

Department of Economic Development					94,060.00	
Department of Employment Security	5,755,518.31		4,946,201.73		809,316.58	
Department of Forests and Parks	17,984,889.94		3,867,408.27		1,633,679.54	
Department of Game and Inland Fish	1,099,797.40		214,474.84		473,364.82	2,500.00
Department of Labor and Industry	23,097.02				23,097.02	
Department of Legislative Reference	67,689.59				67,689.59	
State Fiscal Research Bureau	11,432.29				11,432.29	
Department of Maryland State Police	5,649,560.10		2,533,616.81		2,724,537.08	
Department of Mental Hygiene	154,653.42				154,653.42	
Department of Motor Vehicles	5,873,232.21		4,404,811.04		1,311,008.56	
Department of Parole and Probation	129,901.27				129,901.27	
Department of Public Improvements	45,520.34				45,520.34	
Eastern Shore State Hospital	4,965,435.86		3,701,410.07		573,339.46	27,755.00
Employees' Retirement System of the State of Maryland	81,163.96(B)				81,163.96	
Governor's Commission on Interracial Problems and Relations	4,748.30				4,748.30	
Judiciary	60,861.82				60,861.82	
Maryland House of Correction	7,387,871.14		5,768,155.54		1,038,072.79	87,695.00
Maryland Home Improvement Commission	6,036.25				6,036.25	
Maryland Penitentiary	5,129,010.77		3,210,015.62		999,406.30	
Maryland Port Authority	20,975,298.81		19,554,225.38(A)		1,421,073.43	
Maryland Racing Commission	16,180.74				16,180.74	
Maryland Geological Survey	7,009.23				7,009.23	
Bureau of Mines	34,668.87				34,668.87	
Maryland State Appraiser Commission	792.63				792.63	
Maryland Board of Motion Picture Censors	18,522.50				18,522.50	
Maryland State Fair Board	3,389.06				3,389.06	
Maryland Correctional Institution	7,838,734.73		6,581,133.92		1,002,543.47	69,380.00
Hagerstown						
Breathedsville						
Women						
Maryland Correctional Institution for Women	1,861,207.97		180,677.34		182,836.07	200.00
Maryland School for the Deaf	2,971,524.61		77,344.96		355,941.73	
Maryland Tax Court	1,077.75		180,526.38		15,071.75	
Maryland Traffic Safety Commission	1,790.02				16,790.02	
Maryland Training School for Boys	4,819,929.35		646,449.14		509,506.60	96,214.00
Maryland Tuberculosis Hospital	2,347,620.41		52,370.87		2,150,215.90	2,010.00
Maryland Tuberculosis Hospital	6,741,380.55		272,250.00		143,023.64	1,245.00
Maryland Tuberculosis Hospital	2,904,296.08		73,681.27		463,824.22	
Maryland Tuberculosis Hospital	853,458.94		92,750.00		254,692.65	
Maryland Tuberculosis Hospital	1,255,641.31		60,028.56		68,118.95	
Maryland Children's Centers	9,472.69		1,109,856.78		86,655.97	
Maryland Veterans Commission	18,437,729.40		725,914.82		9,472.69	
Military Department			17,188,145.34		563,663.34	