

HEALTH, HOSPITALS AND MENTAL HYGIENE:

State Board of Health and Mental Hygiene.....	114,949.67	31,967.19	82,656.36	326.12
Headquarters.....	3,430,993.82	3,300,753.12	128,995.00	945.70
Local Health Operations.....	8,306,533.56	4,939,980.87	1,467,326.69	111,954.00
Medical Care Services.....	22,707,499.03	22,394,961.86	312,487.40	49.67
Survey and Construction of Medical Facilities.....	4,215,014.73	108,838.04	4,106,176.69	
Central Direction and Services—Chronic Disease Hospitals.....	149,205.33	149,205.33		
Deer's Head State Hospital.....	1,296,546.66	1,296,546.66		
Montello State Hospital.....	2,140,140.58	2,140,140.58		
Western Maryland State Hospital.....	1,239,820.26	1,239,820.26		
Central Direction and Services—Tuberculosis Hospitals.....	74,771.03	74,771.03		
Mount Wilson State Hospital.....	1,995,409.82	1,995,409.82		
Victor Clifton State Hospital.....	476,686.87	476,686.87		
Pine Bluff State Hospital.....	246,688.50	246,438.50		250.00

Department of Mental Hygiene:

Headquarters.....	1,457,363.41	1,098,908.43	30,846.51	230,134.21
Crowsville State Hospital.....	5,149,789.90	4,994,269.70	89,600.30	65,919.90
Eastern Shore State Hospital.....	2,362,023.09	2,331,822.55	2,329.73	27,870.81
Rosewood State Hospital.....	6,669,006.70	6,567,861.76		101,144.94
Springfield State Hospital.....	7,244,844.13	7,095,390.58	26,369.02	123,084.53
Spring Grove State Hospital.....	6,467,138.46	6,421,524.39	44,481.60	1,132.47
The Clifton I. Perkins State Hospital.....	1,335,823.90	1,327,284.72		8,539.18
Henrynton State Hospital.....	1,024,305.68	999,536.08		24,769.60
Commission on Physical Fitness.....	18,846.64	18,846.64		
Maryland Hospital Commission.....	3,044.86	3,044.86		

PUBLIC WELFARE:

State Department of Public Welfare:	69,401,643.05	36,691,557.19	32,687,974.23	22,111.63
Headquarters and Public Assistance.....	1,222,325.94	1,219,938.23		
Boy's Village of Maryland.....	1,477,938.74	1,477,938.74	2,387.71	
Maryland Training School for Boys.....	868,205.34	845,911.52	20,000.00	1,500.00
Montrose School for Girls.....	346,528.54	312,724.14	793.82	
Boys' Forestry Camp.....	507,622.04	503,527.27	33,804.40	
Maryland Children's Center.....	140,763.00	140,763.00	4,094.77	
Maryland Veterans' Commission.....	33,272.41	33,272.41		
State Coordinating Commission on Problems of the Aging.....				

CORRECTION:

Department of Correction:	3,859,387.38	146,356.65		3,713,030.73
Headquarters.....	3,374,211.60	2,349,934.26	357,191.73	687,085.61
Maryland House of Correction.....	2,794,519.68	2,326,424.27	56,283.23	411,812.18
Maryland Penitentiary.....	2,391,979.09	2,058,800.44	85,349.12	247,829.53
Maryland Correctional Institution—Hagerstown.....	558,634.93	476,954.90	10,457.35	71,222.68
Maryland Correctional Institution for Women—Jessup.....	864,110.06	427,791.87	436,318.19	
Correctional Camps.....	378,099.09	369,127.52	8,953.67	17.90
Central Laundry.....	2,334,725.43	2,227,342.57		107,382.86
Patuxent Institution.....				