

SUMMARY

	%	TOTAL	GENERAL		FUND		SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Real and Personal Property Taxes.....	1.40	\$ 14,167,408.74	\$ 46,801.19								\$14,191,998.55
Loan Repayments by Counties.....	1.24	13,461,839.87									42,863,976.83
Motor Vehicle License Tax.....	1.21	12,251,791.23	13,129,566.88				\$359,067.60				1,837.84
Tax on Insurance Companies.....	6.74	68,167,892.26	12,249,953.89								2,221,937.50
Motor Vehicle Fuel Tax.....	3.22	37,662,148.87									19,874,387.96
Motor Vehicle Revenue.....	1.09	11,009,119.84	8,177,373.21								5,604.84
Alcoholic Beverage Excise Taxes.....	16.46	166,524,416.70	116,076,286.63								102,577.68
Income Taxes.....	10.35	104,693,433.29	100,698,482.39								4,874,387.96
Retail Sales and Use Taxes.....	1.24	12,568,271.92	8,720,307.32								22,690.27
Tax on Horse Racing.....	.12	1,221,558.72					\$ 2,226.99				
Death Taxes.....	.93	9,445,729.52	9,545,729.52								26,092.17
State Lottery.....	.80	8,001,539.04	8,039,722.65				86,042.62				21,516.36
Miscellaneous Revenue.....	.80	8,001,539.04	8,039,722.65								186,041,796.18
Miscellaneous Working Funds.....	18.89	186,041,796.18									40,880,021.42
Loan Funds.....	7.85	79,369,129.81									56,078,609.92
Miscellaneous Funds.....	18.95	191,750,824.29	6,840,915.29								
State Departments.....			\$298,798,491.77	\$10,981,711.23	\$297,745,838.41	\$1,014,358.07	\$49,598,471.80	\$118,204.17	\$413,449,568.24		
TOTAL.....	100.00	\$1,011,709,030.68									

Reconciliation to Cash Summary by Funds:

General Fund Revenue.....	\$298,798,491.77
General Fund Revenue Collected in Advance.....	10,981,711.23
Advances to Departments from the General Fund.....	132,087.35
Investments—General Fund.....	184,175,758.83
Investments—Certificates of Deposit.....	1,794,000.00
Total.....	\$495,822,039.13

- * Denotes Real Property.
- (A) Formerly titled: Department of Tidewater Fisheries
- (B) Formerly titled: Department of Geology, Mines and Water Resources—Geology and Water Resources
- (C) Formerly titled: Department of Geology, Mines and Water Resources—Bureau of Mines.
- (D) Formerly titled: Maryland State Pollution Control Commission.
- (E) Formerly titled: Maryland State Police.
- (F) Formerly titled: Maryland Institution for Women.
- (G) Formerly titled: St. Mary's Seminary Junior College
- (H) Formerly titled: State Teachers College—Bowie
- (I) Formerly titled: State Teachers College—Salisbury.
- (J) Formerly titled: State Teachers College—Towson.
- (K) Formerly titled: State Teachers College—Coppin.
- (L) Formerly titled: St. Mary's Seminary Junior College Fund.
- (M) Formerly titled: St. Mary's Seminary Junior College Student Loan Fund.