

RECEIPTS, 1964—Continued

	TOTAL	GENERAL		FUND		SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
		Revenue		Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	Attainment	
State Board of Examiners of Nurses	60,711.63					60,695.00		27.63		86.00
State Board of Examiners in Optometry	2,875.00					2,875.00				86.00
State Board of Pharmacy Examiners	9,073.00					8,937.00				
State Board of Physical Therapy Examiners	20,386.10					20,340.10		3.67		
State Board of Medical Licensure	40,848.00					39,933.00				865.00
State Board of Public Accountancy	5,095.00					5,095.00				
State Board of Veterinary Medical Examiners	132,167.36					132,167.36				
Central Licensing Office	89.68									
Unassigned General Fund Board	114,832.41	4.00		85.68						150.00
Unassigned Special Fund Board	73,134.37									27,769,958.79
Maryland Home Improvement Commission	475,656.06			20,514.72		44,584,111.11		515,083.74		
State Roads Commission	339,437.91					104,295.83			8,033.67	3,383.93
State Board of Chesapeake Bay Affairs (A)	1,421,405.38			2,634.52		1,257,258.21		1,682.71	107,489.21	54,965.25
Department of Game and Inland Fish	898,399.52			18,206.02		611,833.25		30,485.04	221,351.71	30,941.19
Department of Forests and Parks	34,699.25			25.00		45,915.00				
Maryland Geological Survey Bureau of Mines (C)	94,954.71			1,285.00				3,606.37		
State Department of Water Resources (D)	6,079.51					89,903.00				
Maryland State Apple Commission	18,689.72					8,629.51				
Maryland State Fair Board	82,628.67					4,693.21				
State Tobacco Warehouse	55,100.00					18,669.72				
State Board of Health and Mental Hygiene	291,380.84			145,155.92		28,747.92			55,100.00	1,055.00
State Department of Health	3,659,337.73			95,019.49		28,747.92			121,422.00	2,706.30
Local Health Operation	5,784,640.01			66,208.79		5,647,068.77		1,726,941.31	1,723,852.37	2,335
Medical Care Services	3,244,851.18			7,579.11					3,177,166.02	25.78
Survey and Construction of Medical Facilities	26,274.70			9,158.74						
Memebello State Hospital	20,871.69			7,528.58		16,346.02				
Western Maryland State Hospital	11,857.37			11,857.37		19,115.96				
Mount Wilson State Hospital	32,233.40			32,233.40		18,845.16				
Howard County State Hospital	30,328.82			2,256.73		12,156.81				
Pinetree State Hospital	7,408.09			2,847.39		18,069.09				
State Department of Mental Hygiene	75,690.76			15.25		43,822.51			31,763.00	
Headquarte State Hospital	130,202.81			44,106.05		79,558.76			6,544.00	
Eastern Shore State Hospital	39,948.59			10,032.53		29,016.00				
Rosewood State Hospital	134,948.70			43,284.77		33,690.74				
Springfield State Hospital	138,304.03			59,474.53		607.63			19,195.00	3,113.00
The Clifton T. Perkins State Hospital	28,455.56			4,831.75		73,829.50				
Commission on Physical Fitness	47.40					23,558.80				
State Department of Public Welfare	30,919,351.93			2,649,094.22		113,330.53			28,071,340.93	13,255.35
State Department of Public Welfare	2,157.91			2,038.41						
Barred School for Girls	43,417.16			25,692.76		3,987.06				
Boys Village of Maryland	46,236.53			10,957.44		28,044.61				
Maryland Training School for Boys	29,398.77			1,685.93		8,699.75			19,018.09	
Boys Forestry Camps	4,959.27			1,924.38		1,924.38			2,674.89	
Maryland Children's Center	241.20			4.30		236.90				
Maryland Veterans Commission	58,134.92			6,052.98		260.68				57,924.24
Department of Correction	93,188.23			901.24		237		2.00		
Maryland House of Correction	7,583.47			3,734.87		61,051.39				
Maryland Correctional Institution—Hagerstown (B)	17,609.61					27,734.52				
Maryland Correctional Institution for Women—Jessup (F)	23,741.91					4,140.15				
Correctional Camps	5,304.82			3,276.42		245,370.75			387.39	27,429.00
Potomac Institution	8,448.39			2,815.43		2,826.50				
Maryland School for the Deaf	1,500,027.52			2,815.43		9,510.51			156,220.69	
Morgan State College	1,500,027.52			2,815.43		5,623.16			143,576.15	
St. Mary's College of Maryland (G)									838.05	10,243.19