

Department of Budget and Procurement.....	440,450.98	348,707.50	91,743.39	
Department of Building, Savings and Loan Associations.....	9,167.05		9,167.05	
Department of Correction.....	20,215.51		20,215.51	
Department of Correction—Central Laundry.....	1,366,404.87	978,777.51	422,514.92	
Department of Economic Development.....	57,610.74		57,610.74	
Department of Employment Security.....	6,438,543.28	5,352,539.43	779,625.85	
Department of Forests and Parks.....	16,267,638.63	3,432,832.89	1,470,208.13	
Department of Game and Inland Fish.....	1,078,048.28	214,474.84	453,115.70	2,500.00
Department of Geology, Mines and Water Resources— Geology and Water Resources.....	4,811.96		4,811.96	
Department of Geology, Mines and Water Resources— Bureau of Mines.....	33,940.76		33,940.76	
Department of Labor and Industry.....	21,898.53		21,898.53	
Department of Legislative Reference.....	64,542.83		64,542.83	
State Fiscal Research Bureau.....	11,180.90	2,304,931.37	11,180.90	
Department of Maryland State Police.....	5,176,913.07	351,704.32	2,520,277.38	
Department of Maryland State Police—Retirement System.....	1,423.55		1,423.55	
Department of Mental Hygiene.....	149,974.13		149,974.13	
Department of Motor Vehicles.....	5,777,829.23	157,412.61	1,261,082.24	
Department of Parole and Probation.....	98,639.00	4,359,334.38	98,639.00	
Department of Public Improvements.....	44,637.84		44,637.84	
Department of Tidewater Fisheries.....	2,672,121.14	1,627,160.41	1,044,960.73	
Eastern Shore State Hospital.....	4,528,387.60	579,176.05	563,527.18	31,320.00
Employees' Retirement System of the State of Maryland.....	46,276.46		46,276.46	
Governor's Commission on Interracial Problems and Relations.....	2,526.04		2,526.04	
Judiciary.....	6,610.54		6,610.54	
Maryland Commission on Alcoholism.....	498.42		498.42	
Maryland House of Correction.....	7,269,626.68	529,429.29	1,021,532.50	84,430.00
Maryland Home Improvements Commission.....	5,585.16	5,634,234.89	5,585.16	
Maryland Penitentiary.....	5,541,543.18	669,180.75	993,563.43	
Maryland Port Authority.....	18,577,728.10	17,276,739.06*	1,300,989.04	
Maryland Racing Commission.....	15,732.65		15,732.65	
Maryland State Apple Commission.....	792.63		792.63	
Maryland State Board of Motion Picture Censors.....	18,525.02		18,525.02	
Maryland State Fair Board.....	3,585.97		3,585.97	
Maryland Institution for Men.....	5,583,438.20	180,660.07	4,336,156.97	69,065.00
Maryland Institution for Women.....	1,351,808.03	77,344.96	1,234,936.83	200.00
Maryland Institution for the Deaf.....	2,416,926.30	176,861.23	326,795.58	
Maryland School for the Deaf.....	14,928.12		14,928.12	
Maryland Tax Court.....	29,445.50		29,445.50	
Maryland Teachers' Retirement System.....	16,211.36		16,211.36	
Maryland Traffic Safety Commission.....	4,715,023.57	572,163.54	489,503.57	26,505.00
Maryland Training School for Boys.....	2,273,447.48	52,370.87	151,218.76	1,660.00
Maryland Tuberculosis Hospital.....	7,933,979.57	272,250.00	456,049.23	1,745.00
Mt. Wilson.....	2,897,318.25	73,681.27	245,024.82	640.00
Maryland Tuberculosis Hospital.....				
Henryton.....				