

St. Mary's Seminary Junior College.....	242,616	142,930	385,546
State Department of Education:			
State Department of Education—Headquarters.....	1,130,771	38,791	1,169,562
Vocational Rehabilitation.....	707,592	1,242,058	1,949,650
Aid to Education.....	107,504,556	5,642,212	113,746,768
State Teachers College—Bowie.....	659,702	600,000	798,964
State Teachers College—Frostburg.....	1,424,758	139,262	1,774,463
State Teachers College—Salisbury.....	682,819	349,705	841,279
State Teachers College—Fowson.....	2,072,497	158,460	2,551,622
Coppin State Teachers College.....	579,542	479,125	610,922
Maryland Teachers' Retirement System.....	15,486,717	31,380	15,486,717
State Aided Educational Institutions.....	1,620,001	1,620,001	1,620,001
Employment of the Handicapped.....	15,000	15,000	15,000
University of Maryland and State Board of Agriculture:			
Administration.....	1,036,352	304,550	1,340,902
Libraries.....	987,970	25,000	1,012,970
Instruction—College Park.....	4,714,739	4,088,950	9,044,545
Instruction—Baltimore.....	2,610,934	1,057,559	3,668,493
University Hospital.....	4,042,474	5,621,898	9,664,372
Research.....	2,340,625	350,122	3,191,167
Extension Education.....	1,611,216	325,019	2,588,502
Public Services.....	1,187,210	227,192	1,435,902
Physical Plant Maintenance and Operation.....	4,434,474	383,538	4,818,012
Student Services.....	595,663	191,260	786,923
General Expenses.....	364,404	90,578	454,982
Maryland State College at Princess Anne.....	769,799	333,202	1,135,845
Anatomy Board of Maryland.....	2,790	2,790	2,790
State Scholarship Board.....	193,240	193,240	193,240
Board of Trustees—State Colleges.....	150,000	150,000	150,000
Advisory Council for Higher Education.....	25,000	25,000	25,000
Total.....	\$160,033,856	\$ 16,104,878	\$184,605,303

<b>Employment Security:</b>			
Department of Employment Security.....			\$ 6,611,080
<b>Non-Highway Transportation:</b>			
Maryland Port Authority.....		\$ 2,120,000	\$ 2,120,000
Total Appropriations.....	\$299,385,487	\$200,133,226	\$605,676,710

\* The amount of \$58,728,723 estimated to be received by the State Roads Commission as Federal Aid is appropriated as Special Funds for the 1964 fiscal year, but is reflected as Federal Funds in this statement.

† In view of referendum petition filed against Senate Bill 89, this estimate does not make allowance for increased Payments of Revenue to Civil Divisions of the State or \$50,000 appropriation to the Maryland State Fair Board as provided for under this bill.