

**Highways:**

|   |                      |                       |                      |
|---|----------------------|-----------------------|----------------------|
| State Roads Commission.....                               | \$ 66,054,921        | \$ 58,728,723         | \$124,783,644        |
| Emergency Ambulance and Other Use of Toll Facilities..... | 9,000                |                       | 9,000                |
| <b>Total.....</b>   | <b>\$ 66,063,921</b> | <b>\$ 58,728,723*</b> | <b>\$124,792,644</b> |

**Natural Resources and Recreation:**

|   |                     |                   |                     |
|---|---------------------|-------------------|---------------------|
| Board of Natural Resources.....   | \$ 24,937           |                   | \$ 24,937           |
| Department of Tidewater Fisheries.....  | 2,442,354           | 10,500            | 2,696,630           |
| Department of Game and Inland Fish.....   | 1,144,992           | 201,100           | 1,346,092           |
| Department of Forests and Parks.....  | 1,277,045           | 207,000           | 1,988,460           |
| Department of Geology, Mines and Water Resources—<br>Geology and Water Resources..... | 152,696             |                   | 167,216             |
| Department of Geology, Mines and Water Resources—<br>Bureau of Mines.....             | 55,348              |                   | 55,348              |
| Maryland Water Pollution Control Commission.....                                      | 177,659             |                   | 265,259             |
| Maryland State Apple Commission.....  | 10,955              |                   | 10,955              |
| Maryland State Fair Board.....  | 300,000             |                   | 300,000             |
| State Tobacco Authority.....  | 26,547              |                   | 26,547              |
| State Tobacco Warehouse.....  | 72,653              |                   | 72,653              |
| <b>Total.....</b>   | <b>\$ 4,130,039</b> | <b>\$ 418,600</b> | <b>\$ 6,949,097</b> |

**Health, Hospitals and Mental Hygiene:**

|   |              |              |              |
|---|--------------|--------------|--------------|
| State Department of Health:   |              |              |              |
| State Department of Health—Headquarters.....                                    | \$ 2,612,155 | \$ 1,077,700 | \$ 2,719,855 |
| Local Health Operation.....   | 4,091,324    | 1,537,343    | 7,495,740    |
| Medical Care Services.....  | 20,214,146   |              | 20,214,146   |
| Survey and Construction of Medical Facilities.....                              | 89,835       |              | 3,101,536    |
| Central Direction and Services—Chronic Disease<br>Hospitals.....                |              | 3,011,701    |              |
| Deer's Head State Hospital.....   | 121,354      |              | 121,354      |
| Montebello State Hospital.....  | 1,193,601    |              | 1,193,601    |
| Western Maryland State Hospital.....  | 1,987,024    |              | 1,987,024    |
| Central Direction and Services—Tuberculosis Hospitals.....                      | 1,104,116    |              | 1,104,116    |
| Mount Wilson State Hospital.....  | 63,236       |              | 63,236       |
| Victor Cullen State Hospital.....   | 1,984,826    |              | 1,984,826    |
| Pine Bluff State Hospital.....  | 461,549      |              | 461,549      |
| Department of Mental Hygiene:<br>Department of Mental Hygiene—Headquarters..... | 791,914      |              | 823,045      |
| Crownsville State Hospital.....   | 4,527,296    |              | 4,527,296    |
| Eastern Shore State Hospital.....   | 1,953,539    |              | 1,953,539    |
| Rosewood State Hospital.....  | 5,657,335    |              | 5,657,335    |