

State Department of Education:					
State Department of Education—Headquarters.....	1,027,727			26,708	1,054,435
Vocational Rehabilitation.....	657,090			1,101,470	1,758,560
Aid to Education.....	101,288,570	666,500		4,551,988	106,487,053
State Teachers College—Bowie.....	556,906	127,777			684,683
State Teachers College—Frostburg.....	1,118,385	309,427			1,427,812
State Teachers College—Salisbury.....	574,370	142,000			716,370
State Teachers College—Towson.....	1,706,603	420,675			2,127,278
Coppin State Teachers College.....	506,594	22,550			529,144
Maryland Teachers' Retirement System.....	14,894,283				14,894,283
State Aided Educational Institutions.....	1,637,934				1,637,934
Employment of the Handicapped.....	4,000				4,000
University of Maryland and State Board of Agriculture:					
Administration.....	979,895	269,250			1,249,145
Libraries.....	821,798	20,000			841,798
Instruction—College Park.....	4,006,705	3,461,625		177,558	7,645,888
Instruction—Baltimore.....	2,384,655	1,029,324			3,413,979
University Hospital.....	3,669,998	5,597,675			9,267,673
Research.....	2,096,310	338,489		484,811	2,919,610
Extension Education.....	1,479,339	307,857		603,492	2,390,688
Public Services.....	1,106,267	221,726		21,000	1,348,993
Physical Plant Maintenance and Operation.....	4,006,343	296,663			4,303,006
Student Services.....	499,300	176,120			675,420
General Expenses.....	331,861	96,086			427,947
Maryland State College at Princess Anne.....	765,426	301,648		24,213	1,091,287
Anatomy Board of Maryland.....	2,790				2,790
State Scholarship Board.....	103,025				103,025
Total.....	\$148,911,686	\$ 14,952,122		\$ 7,072,846	\$170,936,654
Employment Security:					
Department of Employment Security.....					
Total.....				\$ 6,529,400	\$ 6,529,400
Non-Highway Transportation:					
Maryland Port Authority.....					
Total Appropriations.....	\$273,502,680	\$ 2,120,000			\$ 2,120,000
		\$185,153,761			\$555,035,241

* The amount of \$54,624,834 estimated to be received by the State Roads Commission as Federal Aid is appropriated as Special Funds for the 1963 fiscal year, but is reflected as Federal Funds in this statement.