

DISBURSEMENTS, 1963—Continued

	Total	General Fund	Special Funds	Federal Funds	All Other Funds
Montebello State Hospital.....	1,842,634.09	1,842,634.09			
Western Maryland State Hospital.....	1,055,950.34	1,055,950.34			
Central Direction and Services—Tuberculosis Hospitals.....	59,760.20	59,760.20			
Mount Wilson State Hospital.....	1,846,021.08	1,844,219.50			1,801.58
Henryton State Hospital.....	819,370.17	819,370.17			
Victor Cullen State Hospital.....	512,347.38	512,347.38			
Pine Bluff State Hospital.....	221,715.99	221,715.99			
Commission on Alcoholism.....	18,852.25	18,852.25			
Department of Mental Hygiene:					
Headquarters.....	822,255.07	790,053.81	25,323.82		6,877.44
Crowsville State Hospital.....	4,481,818.84	4,458,488.63		23,330.21	
Eastern Shore State Hospital.....	1,877,758.62	1,877,758.62			
Rosewood State Hospital.....	5,467,933.31	5,465,994.13		1,939.18	
Springfield State Hospital.....	6,411,915.70	6,395,087.43		15,951.27	277.00
Spring Grove State Hospital.....	5,510,080.14	5,508,143.14			1,937.00
The Clifton T. Perkins State Hospital.....	1,003,709.78	1,003,709.78			
PUBLIC WELFARE:					
State Department of Public Welfare:					
Headquarters and Public Assistance.....	48,996,636.19	24,283,163.51		24,709,427.03	4,045.65
Barrett School for Girls.....	292,782.15	292,782.15			
Boys' Village of Maryland.....	1,040,155.25	1,034,256.14	5,899.11		
Maryland Training School for Boys.....	1,330,962.68	1,330,962.68			
Montrose School for Girls.....	483,322.97	458,549.34	24,773.63		
Boys' Forestry Camps.....	215,619.68	203,728.52		11,891.16	
Maryland Children's Center.....	282,586.08	279,423.80		3,162.28	
Maryland Veterans Commission.....	127,975.38	127,975.38			
State Coordinating Commission on Problems of the Aging.....	40,047.85	38,373.35			1,674.50
CORRECTION:					
Department of Correction:					
Headquarters.....	107,038.87	107,038.87			
Maryland House of Correction.....	2,395,783.08	2,078,952.37	317,230.71		
Maryland Penitentiary.....	2,097,375.98	2,046,375.98	51,000.00		
Maryland Institution for Men.....	1,782,560.34	1,702,284.06	80,276.28		
Maryland Institution for Women.....	435,888.38	428,249.39	7,638.99		
Correctional Camps.....	678,990.60	386,532.31	292,448.10		
Central Laundry.....	357,058.33	349,907.28	7,151.05		
Paruxent Institution.....	1,823,416.01	1,823,416.01			
PUBLIC EDUCATION:					
Maryland School for the Deaf.....	466,730.61	466,730.61			
.....	3,253,413.32	2,013,888.04	1,092,634.59	95,670.56	50,220.30
.....	415,369.24	243,577.38	158,478.36		13,249.50