Henryton State Hospital	998,908.05	998,908.05			
Victor Cullen State Hospital	496,876.90	496,876.90			
Pine Bluff State Hospital	213,048.90	213,048.90			
Commission on Alcoholism	24,110.39	24,110.39			
Department of Mental Hygiene:					
Headquarters	660,161.39	657,680.08			2,481.31
Crownsville State Hospital	4,349,154.67	4,325,692.72		23,461.95	
Eastern Shore State Hospital	1,748,892.74	1,748,892.74			
Rosewood State Hospital	5,193,087.86	5,193,087.86			
Springfield State Hospital	6,304,185.56	6,283,355.68		20,829.88	
Spring Grove State Hospital	5,138,797.93	5,138,797.93			
The Clifton T. Perkins State Hospital	907,881.96	907,881.96			
PUBLIC WELFARE:					
State Department of Public Welfare:					
Headquarters and Public Assistance	41,302,757.29	20,138,694.85		21,162,503.56	1,553.33
Barrett School for Girls	302,969.50	300,969.50	2,000.00		
Boys' Village of Maryland	1,062,727.36	1,058,181.46	4,545.90		
Maryland Training School for Boys	1,297,434.56	1,297,434.56			
Montrose School for Girls	505,469.27	484,134.48	21,334.79		
Boys' Forestry Camps	197,678.80	185,241.26		12,437.54	
Maryland Children's Center	260,882.45	260,882.45			
Maryland Veterans Commission	128,469.04	128,469.04			
State Coordinating Commission on Problems of the Aging	34,327.87	34,327.87			
CORRECTION:					
Department of Correction:					
Headquarters	105,326.17	105,326.17			
Maryland House of Correction	2,291,490.80	1,986,300.79	305,190.01		
Maryland Penitentiary	2,060,794.62	2,003,581.62	57,213.00		
Maryland State Reformatory for Males	1,736,199.33	1,659,441.90	76,757.43		
Maryland State Reformatory for Women	415,976.69	409,900.64	6,076.05		
Correctional Camps	599,355.06	346,275.48	253,079.58		
Central Laundry	386,609.39	384,592.90	2,017.49		
Patuxent Institution	1,503,380.41	1,503,380.41			
PUBLIC EDUCATION:					
Maryland School for the Deaf	459,113.34	459,113.34			
Morgan State College	3,103,260.39	1,955,117.91	1,007,027.29	89,374.89	51,740.30
St. Mary's Seminary Junior College	361,651.14	230,404.10	121,156.01		10,091.03
State Department of Education:					
Headquarters	1,083,894.05	962,831.70	10,186.31	74,937.60	35,938.44
Vocational Rehabilitation	1,426,761.03	524,355.45		902,405.58	
Aid to Education	99,410,388.73	94,794,502.48	452.24	4,615,434.01	
State Teachers College—Bowie	643,978.68	512,885.36	121,496.32		9,597.00
State Teachers College—Frostburg	1,289,665.33	939,171.38	285,295.80		65,198.15
State Teachers College—Salisbury	690,350.84	528,281.52	136,259.67		25,809.65
State Teachers College—Towson	2,033,906.06	1,548,317.65	382,654.16		102,934.25
Coppin State Teachers College	500,661.59	474,269.02	22,057.57		4,335.00
Maryland Teachers Retirement System	13,346,952.41	13,346,952.41			
State Aided Educational Institutions	1,605,275.05	1,605,275.05			
Employment of the Handicapped	3,214.06	3,214.06			
University of Maryland and State Board of Agriculture	49,988,049.16	20,971,437.43	11,418,944.63	1,359,126.13	16,238,540.97
Anatomy Board of Maryland	2,661.51	2,661.51			
State Scholarship Board	11,710.81	11,710.81			
EMPLOYMENT SECURITY:					
Department of Employment Security	6,628,679.60			6,628,679.60	