

RECEIPTS, 1963—Continued

	TOTAL		GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Maryland Traffic Safety Commission.....	59.80					59.80			
Unclassified Claim and Judgment Fund Board.....	144,035.72				144,035.72				
Maryland Home Improvement Commission.....	108,648.88			4.48					75.00
State Roads Commission.....	65,355,217.07		108,649.40		44,758,289.76	685,859.08			19,927,999.88
State Board of Natural Resources.....	1,245.32		3,103.35						
Department of Tidewater Fisheries.....	673,593.06		1,245.32		275,257.45				36.63
Department of Game and Inland Fish.....	1,394,521.66		342,553.81	44,500.24	1,159,276.46	14,552.68			50,631.00
Department of Forests and Parks.....	827,688.02		1,625.33		513,357.78	55,498.55			27,683.05
Department of Geology, Mines and Water Resources—									
Geology and Water Resources.....	27,205.43		12,872.83		14,270.00				62.60
Bureau of Mines.....	36.00		36.00						
Maryland Water Pollution Control Commission.....	57,116.79			50.00	57,000.00				
Maryland State Apple Commission.....	9,884.51		9.69		45,020.95				
Maryland State Fair Board.....	45,027.95				21,336.02				
State Tobacco Authority.....	21,336.02				55,908.75				
State Tobacco Warehouse.....	55,908.75								
State Department of Health:									
Headquarters.....	264,840.92		127,187.21	24,685.16	1,647,565.00				942.55
Local Health Operations.....	3,433,991.46		56,784.37						4,707.00
Medical Care Services.....	3,874,787.31		12,387.98	3,818,899.33					
Survey and Construction of Medical Facilities.....	2,752,192.88		3,242.64						
Deer's Head State Hospital.....	25,777.62		7,043.19		18,734.43				
Montebello State Hospital.....	29,535.87		9,836.42		19,700.45				
Western Maryland State Hospital.....	20,037.52		7,369.50		12,638.02				
Mount Wilson State Hospital.....	81,215.82		37,248.32		43,967.50				
Victor Cullen State Hospital.....	22,936.83		12,261.09		10,675.74				
Henryton State Hospital.....	51,909.61		15,355.82		16,553.79				
Pine Bluff State Hospital.....	7,396.71		2,938.14		4,458.57				
Mary and Commission on Alcoholism.....	159.21			159.21					
State Department of Mental Hygiene:									
Headquarters.....	32,949.89		44,481.04		32,504.25				50.97
Crownsville State Hospital.....	125,980.69		8,983.30	74,955.65			6,544.00		
Eastern Shore State Hospital.....	31,523.40		43,562.42	22,540.10					
Pooresville State Hospital.....	135,054.66		43,452,079	89,472.24					
Springfield State Hospital.....	199,389.26		67,781.10	1,023.20			23,934.00		3,000.00
Thurgood Marshall State Hospital.....	133,424.85		67,781.10						1,937.00
The Clifton T. Perkins State Hospital.....	26,641.46		2,819.40						
State Department of Public Welfare:									
Headquarters and Public Assistance.....	27,491,295.39		2,215,393.70	140,007.64			24,967,685.15		4,045.65
Baltimore School for Girls.....	6,871.52		5,149.00						
Boys' Vill of Maryland.....	43,615.26		23,316.70	15,254.44			5,044.12		
Maryland Training School for Boys.....	37,836.03		17,414.14	20,421.89					
Montrose School for Girls.....	44,622.49		6,528.50	13,020.36			24,773.63		