

RECEIPTS, 1962—Continued

| | TOTAL | GENERAL | | FUND | | SPECIAL FUNDS | | FEDERAL FUNDS | | ALL OTHER FUNDS | |
|--|------------------|------------------|----------------|------------------|-----------------|---------------|------------------|---------------|----------------|-----------------|----------|
| | | Revenue | Budget Credits | Attainment | Budget Credits | Attainment | Budget Credits | Attainment | Budget Credits | | |
| Victor Cullen State Hospital..... | 22,157.82 | 11,757.33 | 10,410.49 | | | | | | | | |
| York State Hospital..... | 41,000.40 | 19,643.87 | 22,556.53 | | | | | | | | |
| Flour Blom State Hospital..... | 8,210.90 | 2,932.52 | 5,278.38 | | | | | | | | |
| State Department of Mental Hygiene: | | | | | | | | | | | |
| Headquarters..... | 1,828.71 | 88.20 | 1,790.51 | | | | | | | | |
| Hennsville State Hospital..... | 140,955.47 | 42,018.72 | 71,346.75 | | | 27,588.00 | | | | | |
| Howard State Hospital..... | 28,545.85 | 3,357.78 | 20,185.07 | | | | | | | | |
| Rosewood State Training School..... | 198,585.33 | 47,578.82 | 138,585.68 | | | | | | | | |
| Spring Grove State Hospital..... | 184,953.33 | 47,578.82 | 138,585.68 | | | | | | | | |
| Spring Grove State Hospital..... | 114,659.31 | 54,468.41 | 60,220.90 | 1,221.30 | | 2,370.00 | | | | | |
| State Department of Public Health: | | | | | | | | | | | |
| Headquarters and Public Assistance..... | 29,255,900.11 | 1,683,963.48 | 227,688.41 | | | | | | | | |
| Barrett School for Girls..... | 9,243.72 | 1,095.21 | 1,095.21 | | | | | | | | |
| Maryland State School for the Deaf..... | 42,562.42 | 21,768.92 | 15,802.26 | 5,011.31 | | | | | | | |
| Maryland State School for the Deaf..... | 40,990.76 | 16,121.94 | 25,868.82 | | | | | | | | |
| Montrose School for Girls..... | 15,181.94 | 1,807.58 | 10,385.94 | | | | | | | | |
| Boys' Forestry Camps..... | 19,942.31 | 1,807.58 | 10,385.94 | | | | | | | | |
| Maryland Children's Center..... | 1,024.75 | | 1,024.75 | | | 12,497.54 | | | | | |
| Department of Correction: | | | | | | | | | | | |
| Headquarters..... | 899.39 | | 899.39 | | | | | | | | |
| Maryland House of Correction..... | 599,276.98 | 7,593.93 | 214,322.88 | | | | | | | | |
| Maryland Penitentiary..... | 102,349.44 | 1,032.71 | 43,438.83 | | | | | | | | |
| Maryland State Reformatory for Women..... | 118,724.90 | 7,557.42 | 36,508.72 | | | | | | | | |
| Maryland State Reformatory for Males..... | 23,093.77 | 3,611.13 | 9,896.59 | | | | | | | | |
| Correctional Camps..... | 381,032.62 | | 246,194.71 | | | | | | | | |
| General Laundry..... | 22,723.02 | | 6,399.20 | | | | | | | | |
| Prison Institution "in the Field"..... | 11,823.76 | 3,473.81 | 19,249.27 | | | | | | | | |
| Morgan State College..... | 5,684.50 | 5,684.50 | 9,159.25 | | | | | | | | |
| St. Mary's Seminary Junior College..... | 1,112,325.53 | 5,025.71 | 927,469.67 | | | 19,198.36 | | | | | |
| State Department of Education: | | | | | | | | | | | |
| Headquarters..... | 189,105.13 | 2,155.05 | 4,056.16 | | | | | | | | |
| Vocational Rehabilitation..... | 129,046.40 | 44.54 | 7,675.78 | 15,000.00 | | | | | | | |
| Aid to Education..... | 4,623,962.96 | 587.89 | 2,228.19 | | | | | | | | |
| State Teachers College—Bowie..... | 184,762.35 | 1,608.00 | 3,458.04 | | | | | | | | |
| State Teachers College—Frostburg..... | 342,473.39 | 5,662.18 | 8,376.22 | 115,549.31 | | | | | | | |
| State Teachers College—Towson..... | 427,342.15 | 3,854.27 | 1,668.85 | 274,365.22 | | | | | | | |
| Coppin State Teachers College..... | 29,698.11 | 5,981.18 | 2,373.86 | 135,637.70 | | | | | | | |
| Maryland Teachers' Retirement System..... | 189,181.11 | 661.38 | 189,345.22 | 309,860.64 | | | | | | | |
| State Department of Public Safety..... | 6,560.00 | | 2,000.00 | 23,654.42 | | | | | | | |
| University of Maryland and State Board of Agriculture..... | 32,112,224.53 | 254,661.44 | 63,973.96 | 11,347,791.61 | | | | | | | |
| Department of Employment Security..... | 18,957.65 | | 7,858.42 | | | | | | | | |
| Maryland Port Authority..... | | | | | | | | | | | |
| Total Cash Receipts Applicable to Fiscal Year 1962..... | \$340,807,746.21 | \$251,112,194.12 | \$7,700,397.13 | \$212,474,295.72 | \$40,421,026.01 | \$145,873.77 | \$328,122,950.68 | | | | |
| ADVANCE COLLECTIONS: | | | | | | | | | | | |
| Morgan State College..... | \$ | | | | | | | | | | |
| St. Mary's Seminary Junior College..... | 75,124.89 | | | 75,124.89 | | | | | | | |
| State Teachers College—Frostburg..... | 57,940.29 | | | 11,810.29 | | | | | | 110.00 | |
| State Teachers College—Salisbury..... | 12,450.00 | | | 12,450.00 | | | | | | 1,030.00 | |
| State Teachers College—Towson..... | 101,822.50 | | | 101,822.50 | | | | | | | |
| Total Advance Collections Applicable to Fiscal Year 1963..... | \$ | 253,757.68 | | \$ | 262,617.68 | | | | | \$ | 1,140.00 |
| TOTAL ALL CASH RECEIPTS INTO THE STATE TREASURY DURING THE FISCAL YEAR 1962..... | \$341,061,503.89 | \$251,112,194.12 | \$7,700,397.13 | \$212,726,993.40 | \$40,421,026.01 | \$145,873.77 | \$328,124,090.68 | | | | |