

Department of Correction	Baltimore	20,658.54			20,658.54	
Department of Correction—Central Laundry	Sykesville	1,233,372.72	111.84	851,303.15	381,957.73	
Department of Economic Development	Annapolis	41,909.84			41,909.84	
Department of Employment Security	Various	5,947,683.36	365,358.00	4,908,513.00	673,812.36	
Department of Forests and Parks	Various	11,702,882.00	8,181,458.00	2,284,616.00	1,236,788.00	
Department of Game and Inland Fish	Various	836,872.12	236,442.40	201,474.84	396,454.88	2,500.00
Department of Geology, Mines and Water Resources— Geology and Water Resources	Baltimore	4,536.38			4,536.38	
Department of Geology, Mines and Water Resources— Bureau of Mines	Various	31,760.15			31,760.15	
Department of Labor and Industry	Baltimore	14,120.70			14,120.70	
Department of Legislative Reference	Baltimore	18,000.00			18,000.00	
Department of Legislative Reference— State Fiscal Research Bureau	Baltimore	9,784.65			9,784.65	
Department of Maryland State Police	Various	4,391,039.48	296,942.66	2,010,876.38	2,083,220.44	
Department of Maryland State Police—Retirement System	Baltimore	1,423.55			1,423.55	
Department of Mental Hygiene	Baltimore	99,354.46			99,354.46	
Department of Motor Vehicles	Baltimore	2,417,234.45	227,230.06	1,204,539.86	985,464.53	
Department of Parole and Probation	Various	82,308.64			82,308.64	
Department of Public Improvements	Baltimore	46,306.66			46,306.66	
Department of Tidewater Fisheries	Various	2,430,685.55	1,538,804.20		891,881.35	
Eastern Shore State Hospital	Cambridge	3,866,896.23	538,756.76	2,852,018.75	441,901.60	34,219.12
Employees' Retirement System of the State of Maryland	Baltimore	33,401.23			33,401.23	
Governor's Commission on Interracial Problems and Relations	Baltimore	2,737.59			2,737.59	
Hall of Records Commission	Annapolis	338,060.23		243,829.06	94,231.17	
Judiciary	Baltimore	7,138.83			7,138.83	
Maryland House of Correction	Jessup	6,250,080.07	514,624.37	4,705,599.23	949,171.47	80,685.00
Maryland Penitentiary	Baltimore	6,120,504.47	630,805.71	3,786,815.32	1,702,883.44	
Maryland Port Authority	Baltimore	11,489,581.16	(B) 10,523,862.43		965,718.73	
Maryland Racing Commission	Baltimore	8,920.70			8,920.70	
Maryland State Apple Commission	Hancock	792.63			792.63	
Maryland State Board of Motion Picture Censors	Baltimore	18,519.59			18,519.59	
Maryland State Fair Board	Timonium	3,304.47			3,304.47	
Maryland State Reformatory for Males	Breathedsville	(A) 5,028,224.58	173,304.98	3,782,407.43	994,982.17	77,530.00
Maryland State Reformatory for Women	Jessup	1,292,516.96	79,353.19	1,111,425.85	101,337.92	400.00
Maryland School for the Deaf	Frederick	(A) 1,497,792.06	105,853.90	1,140,500.87	251,437.29	
Maryland Tax Court	Baltimore	15,120.37			15,120.37	
Maryland Teachers Retirement System	Baltimore	29,467.98			29,467.98	
Maryland Traffic Safety Commission	Baltimore	14,246.02			14,246.02	
Maryland Training School for Boys	Loch Raven	4,276,399.24	572,163.54	3,222,663.55	452,645.15	28,927.00
Maryland Tuberculosis Hospital	Victor Cullen	2,319,029.37	52,370.87	2,114,259.69	151,258.81	1,140.00
Maryland Tuberculosis Hospital	Mt. Wilson	6,726,111.44	304,500.00	5,995,935.34	422,316.10	3,360.00
Maryland Tuberculosis Hospital	Henryton	2,893,197.19	63,926.18	2,577,972.16	249,458.85	1,840.00
Maryland Tuberculosis Hospital	Pine Bluff	852,789.19	92,750.00	697,589.99	62,449.20	
Maryland Veterans Commission	Various	8,408.17			8,408.17	
Maryland Water Pollution Control Commission	Baltimore	79,588.50			79,588.50	
Military Department	Various	17,517,670.43	533,646.15	16,439,604.74	544,319.54	
Montebello State Hospital	Baltimore	5,425,139.13	379,147.76	4,666,955.79	379,035.58	