

| | | | | |
|--|---------------------|----------------------|----------------------|----------------------|
| | | 4,500 | | 4,500 |
| Total | | \$ 57,874,894 | \$49,350,389* | \$107,225,283 |
| Natural Resources and Recreation: | | | | |
| Board of Natural Resources | \$ 20,003 | | | \$ 20,003 |
| Department of Tidewater Fisheries | 1,645,537 | \$ 50,000 | \$ 5,250 | 1,700,787 |
| Department of Game and Inland Fish | | 928,446 | 156,050 | 1,084,496 |
| Department of Forests and Parks | 1,030,917 | 395,499 | 150,855 | 1,577,271 |
| Department of Geology, Mines and Water Resources— Geology and Water Resources | 105,337 | 12,720 | | 118,057 |
| Department of Geology, Mines and Water Resources— Bureau of Mines | 50,047 | | | 50,047 |
| Department of Research and Education | 281,678 | 83,682 | 20,546 | 385,906 |
| Maryland Water Pollution Control Commission | 101,081 | 50,700 | | 151,781 |
| Maryland State Apple Commission | | 10,935 | | 10,935 |
| Maryland State Fair Board | | 300,000 | | 300,000 |
| State Tobacco Authority | | 25,810 | | 25,810 |
| State Tobacco Warehouse | | 64,723 | | 64,723 |
| Total | \$ 3,234,600 | \$ 1,922,515 | \$ 332,701 | \$ 5,489,816 |
| Health, Hospitals and Mental Hygiene: | | | | |
| State Department of Health: | | | | |
| State Department of Health—Headquarters | \$ 2,190,899 | | \$ 50,700 | \$ 2,241,599 |
| Local Health Operation | 2,613,829 | \$ 1,170,703 | 1,178,945 | 4,963,477 |
| Medical Care Services | 11,787,384 | | 37,000 | 11,824,384 |
| Survey and Construction of Medical Facilities | 86,672 | | 2,888,520 | 2,975,192 |
| Central Direction and Services—Chronic Disease Hospitals | 83,438 | | | 83,438 |
| Deer's Head State Hospital | 1,048,345 | | | 1,048,345 |
| Montebello State Hospital | 1,609,181 | | | 1,609,181 |
| Western Maryland State Hospital | 935,083 | | | 935,083 |
| Central Direction and Services—Tuberculosis Hospitals | 53,471 | | | 53,471 |
| Mount Wilson State Hospital | 1,709,427 | | | 1,709,427 |
| Victor Cullen State Hospital | 487,858 | | | 487,858 |
| Henryton State Hospital | 1,066,077 | | | 1,066,077 |
| Pine Bluff State Hospital | 203,588 | | | 203,588 |
| Miners' Hospital | | 332,143 | | 332,143 |
| Department of Mental Hygiene: | | | | |
| Department of Mental Hygiene—Headquarters | 466,115 | | | 466,115 |
| Crownsville State Hospital | 3,989,849 | | | 3,989,849 |
| Eastern Shore State Hospital | 1,414,224 | | | 1,414,224 |