

RECEIPTS, 1960—Continued

	TOTAL	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Maryland State Fair Board	40,724.27							
State Tobacco Authority	24,931.65			37,024.27	3,700.00			
State Tobacco Warehouse	60,930.57	1,977.14		24,930.15	1.50			
State Department of Health:				58,849.60	164.83			
Headquarters	408,815.83	97,074.63	35.41			291,889.00	18,601.78	1,216.01
Local Health Operation	2,048,124.02	60,514.63	436.40	1,020,907.17			31,207.26	65,461.11
Medical Care Services	1,790,026.87	2,892.89	1,609,066.10			869,597.45		
Survey and Construction of Medical Facilities	1,651,961.63	2,770.00				170,926.25	7,201.63	
Deer's Head State Hospital	30,592.19	7,223.07				1,549,191.63		
Montebello State Hospital	30,439.06	8,920.65						
Western Maryland State Hospital	18,927.54	5,864.65						
Mount Wilson State Hospital	98,948.66	37,120.63						
Victor Cullen State Hospital	25,746.14	12,887.72						
Henryton State Hospital	63,778.47	23,811.43						
Pine Bluff State Hospital	9,868.99	3,397.88						
Miners' Hospital	216,824.29	316.86						
State Department of Mental Hygiene:				210,076.67	6,430.76			
Headquarters	312.47	50.00	262.47					
Crownsville State Hospital	104,337.64	42,768.86	62,068.78					
Eastern Shore State Hospital	26,863.81	10,051.59	16,093.96	719.16				
Rosewood State Training School	124,503.29	46,770.29	77,733.00	1,407.53		11,379.00		900.00
Springfield State Hospital	135,299.84	47,420.55	74,192.76			16,684.00		
Spring Grove State Hospital	146,038.12	59,538.83	69,815.29					
The Clifton T. Perkins State Hospital	8,615.80	729.77	7,886.03					
Department of Public Welfare:								
Headquarters and Public Assistance	18,315,577.12	166,824.68	45,668.56			18,019,377.16	83,711.72	
Barrett School for Girls	10,563.43	4,930.64	2,699.11	2,933.68				
Boys' Village of Maryland	53,223.91	27,610.25	21,723.77	3,839.89				
Maryland Training School for Boys	37,440.84	14,121.93	23,318.91					
Montrose School for Girls	35,974.06	6,201.24	11,483.98	18,289.89				
Boys' Forestry Camp—Green Ridge	3,503.95		3,503.95					
Boys' Forestry Camp—Lonsaconing	2,789.71		2,789.71					
Boys' Forestry Camp—New Germany	2,837.93		2,837.93					
Maryland Children's Center	1,097.71		1,097.71			1,500.00		
Maryland Veterans Commission	105.08		105.08					
Commission on the Aging	15,000.00					15,000.00		
Department of Correction:								
Headquarters	160.82		160.82					
Petusent Institution	9,774.77	1,828.65	1,946.12					
Maryland House of Correction	353,026.50	9,483.04	153,150.65	190,392.81				
Maryland Penitentiary	75,740.08	816.76	47,289.65	27,623.67				
Maryland State Reformatory for Males	82,570.37	8,207.40	16,016.41	58,346.56				
Maryland State Reformatory for Women	9,681.58	2,885.08	3,526.07	3,270.43				
Maryland School for the Deaf	16,644.08	8,091.84	8,652.24					
Morgan State College	965,505.24	3,967.80	5,311.08	818,690.91	14,892.90	79,043.60	730.42	42,872.03
St. Mary's Seminary Junior College	124,414.64	3,724.29	5,319.85	103,255.19	129.50			11,985.81
State Department of Education:								
Headquarters	108,397.47	828.53	2,232.64			82,767.70	105.00	22,463.60
Vocational Rehabilitation	729,563.73	563.25	1,923.09				2,600.78	
Aid to Education	3,432,346.13	240.00	435.00	4,779.00				
State Teachers College—Bowie	111,374.26	3,177.16	3,501.83	35,588.64		3,426,892.18		10,949.50
State Teachers College—Frostburg	194,947.20	3,246.53	4,766.89	151,043.01	182.13			33,045.15
State Teachers College—Salisbury	123,249.71	1,185.84	1,057.83	98,706.47	931.01			21,369.00
State Teachers College—Townson	320,222.37	5,799.08	3,179.06	229,390.30	5,421.73			76,432.25
Coppin State Teachers College	13,288.09		557.32	12,717.97	7.80			
Maryland Teachers' Retirement System	30,431.33		30,431.33					
State Aided Educational Institutions	2,100.00							
University of Maryland and State Board of Agriculture	23,124,851.63	250,072.03	51,851.86	9,312,591.00	12,862.85	1,112,170.49		12,385,803.40
Department of Employment Security	5,609,471.75					5,608,858.44	613.31	
Maryland Port Authority	14,397.32			1,724.75				
						12,672.67		
Total Cash Receipts Applicable to Fiscal Year 1960	\$651,048,373.14	\$216,552,658.06	\$ 5,637,803.85	\$170,696,174.29	\$ 1,046,763.71	\$ 32,469,867.32	\$ 144,876.62	\$225,601,729.29