

**SUMMARY**

	Total Disbursements		General Funds	Special Funds	Federal Funds	Loan and Other Funds
	Amount	%				
Public Debt.....	\$ 8,466,231.25	1.51				\$ 8,466,231.25
Payments of Revenue to Civil Divisions of the State.....	45,743,418.56	8.14		\$45,743,418.45		
Retirement.....	9,115,516.73	1.62	\$ 7,905,151.00	1,210,365.73		
Legislative.....	860,906.65	.15	860,906.65			
Judicial.....	1,440,959.88	.26	1,233,357.82	205,852.06		1,750.00
General Control.....	15,190,968.11	2.70	6,175,474.28	216,012.98		8,799,430.85
Public Safety.....	8,591,661.42	1.53	2,284,102.74	6,033,666.05	\$ 213,548.53	60,344.10
Highways.....	68,547,641.41	12.20	2,794.60	58,602,509.86		9,942,336.95
Natural Resources, Recreation, and Information.....	4,122,673.54	.73	2,204,451.26	1,554,261.93	334,486.98	29,473.37
Health, Hospitals and Mental Hygiene.....	34,221,924.62	6.09	30,860,851.21	638,999.99	2,639,026.14	33,047.18
Public Welfare.....	22,836,490.32	4.07	10,688,973.93	82,116.83	12,065,399.56	
Correction.....	5,516,837.47	.98	5,278,124.21	238,713.26		
Public Education.....	98,543,100.32	17.54	78,408,773.13	8,477,487.37	3,667,942.87	7,988,896.95
Employment Security.....	4,361,541.14	.78			4,361,541.14	
Non-Highway Transportation.....	256,131.17	.05		256,131.17		
Loan Funds.....	63,422,780.27	11.29				63,422,780.27
Miscellaneous Funds.....	103,972,153.53	19.41				103,972,153.53
Miscellaneous.....	61,513,538.86	10.95	184,387.93	6,651.84		61,322,499.09
<b>Total.....</b>	<b>\$561,724,475.15</b>	<b>100.00</b>	<b>\$146,087,348.76</b>	<b>\$123,266,187.63</b>	<b>\$23,331,945.22</b>	<b>\$269,038,993.54</b>