

Department of Forests and Parks	1,085,284.91	648,740.33	279,072.07	189,546.77	17,925.74
Department of Geology, Mines and Water Resources— Geology and Water Resources	110,317.25	97,787.51	12,496.76		32.98
Department of Geology, Mines and Water Resources— Bureau of Mines	41,990.87	41,990.87			
Department of Research and Education	186,277.13	165,593.36	18,433.77	2,250.00	
Maryland Water Pollution Control Commission	74,385.62	74,385.62			
Maryland State Apple Commission	6,814.35		6,814.35		
Maryland State Fair Board	266,319.64		266,319.64		
State Tobacco Authority	15,874.97		15,874.97		
State Tobacco Warehouse	79,838.30	31,494.81	48,343.49		
Department of Information of the State of Maryland	36,205.37	36,205.37			
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>					
State Department of Health:					
State Department of Health—Headquarters	1,974,871.06	1,556,030.59	70,975.34	346,336.14	1,478.99
Local Health Operation	2,220,160.22	1,048,959.42	333,226.44	886,037.23	1,937.13
Bureau of Medical Services and Hospitals	4,737,658.53	4,737,658.53			
Division of Hospitals	1,287,021.79	45,669.42	2,344.88	1,239,007.49	
Deer's Head State Hospital	769,455.16	769,455.16			
Montebello State Hospital	560,255.13	560,255.13			
Maryland Tuberculosis Hospitals	3,507,845.76	3,506,333.30	1,012.46		
Miners Hospital	216,293.08	113,086.24	103,206.84		
Department of Mental Hygiene:					
Department of Mental Hygiene—Headquarters	302,253.58	302,253.58			
Department of Mental Hygiene—Central Farm	173,332.84	173,332.84			
Crownsville State Hospital	3,127,739.75	3,125,590.20	2,149.55		
Eastern Shore State Hospital	975,779.91	975,779.91			
Rosewood State Training School	2,639,648.47	2,639,648.47			
Springfield State Hospital	4,254,328.89	4,254,328.89			
Spring Grove State Hospital	3,533,626.62	3,533,626.62			
<b>PUBLIC WELFARE:</b>					
State Department of Public Welfare:					
State Department of Public Welfare—Headquarters and Public Assistance	18,514,780.95	7,611,570.22		10,903,210.73	
Barrett School for Girls	211,864.48	209,985.90	1,878.58		
Boys' Village of Maryland	744,003.19	735,503.72	8,499.47		
Maryland Training School for Boys	850,538.72	848,358.72	2,180.00		
Montrose School for Girls	342,428.65	318,530.50	23,898.15		
Boys' Forestry Camp	33,886.00	26,614.19		7,271.81	
Maryland Veterans Commission	111,132.28	111,132.28			
<b>CORRECTION:</b>					
Department of Correction:					
Department of Correction—Headquarters	71,011.92	71,011.92			
Patuxent Institution	489,709.91	489,709.91			
Maryland House of Correction	1,324,762.01	1,230,750.50	94,011.51		