

SUMMARY

	%	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
			Revenue	Budget Credit	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes .....	2.56	\$14,292,709.11	\$ 22,957.11						\$14,269,752.00
Franchise Taxes .....	1.64	9,127,309.29	8,894,178.26		\$ 230,736.96				2,394.07
Tax on Insurance Companies .....	1.34	7,484,031.85	7,481,868.35						2,163.50
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax .....	8.98	50,067,352.47			47,182,964.35				2,884,388.12
Motor Vehicle Revenue Fund .....	4.54	25,325,404.06			25,277,133.98				48,280.10
Motor Vehicle Titling Tax .....	1.85	10,306,132.12			10,302,124.12				4,008.00
Alcoholic Beverages Excise Taxes, Etc. ....	1.57	8,745,670.13	6,556,077.36		2,159,085.80				30,506.97
Income Taxes .....	13.83	77,010,753.00	52,760,875.69		17,993,305.00				6,256,572.31
Retail Sales and Use Tax .....	8.23	45,873,649.61	45,768,203.45						105,446.16
Tax on Horse Racing .....	1.72	9,582,828.18	6,503,474.68		3,079,353.50				
Tax on Admissions .....	.09	526,029.00			526,029.00				
Death Taxes .....	1.15	6,435,725.82	6,435,725.82						
Miscellaneous Fees, Fines, and Forfeitures ..	.24	1,361,342.83	1,254,141.13						
Miscellaneous Revenue .....	.51	2,852,340.09	2,852,340.09		89,613.88				17,587.82
Miscellaneous Working Funds .....	11.48	63,985,322.23							63,985,322.23
Miscellaneous Funds .....	17.37	96,745,318.15							96,745,318.15
Loan Funds .....	9.55	53,254,136.51							53,254,136.51
State Departments .....	13.35	74,440,543.19	2,005,889.65	\$ 1,160,367.46	27,205,310.54	\$ 1,731,683.77	\$23,481,071.07	\$ 219,969.53	18,636,251.17
<b>TOTAL .....</b>	<b>100.00</b>	<b>\$557,416,597.64</b>	<b>\$140,535,731.59</b>	<b>\$ 1,160,367.46</b>	<b>\$134,045,647.11</b>	<b>\$ 1,731,683.77</b>	<b>\$23,481,071.07</b>	<b>\$ 219,969.53</b>	<b>\$256,242,127.11</b>