

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Education of War Orphans.....	5,000	.....	.....	5,000	5,000	.....	.....	5,000
Supplementation for Anticipated Legislation.....	.....	.....	.....	.....	1,172,305	.....	.....	1,172,305
	29,906,679	.....	1,137,706	31,044,385	31,724,632	.....	1,106,743	32,831,375
State Teachers College—Bowie:								
General Administration.....	51,098	.....	.....	51,098	50,077	.....	.....	50,077
Instruction.....	128,943	.....	.....	128,943	128,303	.....	.....	128,303
Dietary Services.....	22,404	38,370	.....	60,774	24,940	39,450	.....	64,390
Plant Operation and Maintenance.....	65,567	21,410	.....	87,277	72,326	.....	.....	95,481
	269,012	59,780	.....	322,792	275,646	62,605	.....	338,251
State Teachers College—Frostburg:								
General Administration.....	44,930	.....	.....	44,930	45,450	.....	.....	45,450
Instruction.....	200,343	4,850	.....	205,693	199,814	6,400	.....	206,214
Dietary Services.....	39,235	32,304	.....	71,589	34,856	32,160	.....	67,016
Plant Operation and Maintenance.....	58,048	10,652	.....	68,700	65,060	10,580	.....	75,640
	343,106	47,806	.....	390,912	345,180	49,140	.....	394,320
State Teachers College—Salisbury:								
General Administration.....	47,298	.....	.....	47,298	47,946	.....	.....	47,946
Instruction.....	156,537	7,950	.....	164,487	154,160	11,350	.....	165,510
Dietary Services.....	36,177	24,860	.....	61,037	38,920	30,920	.....	59,840
Plant Operation and Maintenance.....	68,496	10,600	.....	74,096	58,812	12,960	.....	71,772
	308,508	43,410	.....	346,918	289,838	55,230	.....	345,068
State Teachers College—Towson:								
General Administration.....	115,931	100	.....	116,031	114,648	100	.....	114,748
Instruction.....	425,093	8,000	.....	433,093	432,103	7,000	.....	439,103
Dietary Services.....	65,395	78,400	.....	143,795	69,027	76,266	.....	145,293
Plant Operation and Maintenance.....	152,650	28,800	.....	181,450	176,320	28,800	.....	205,120
	759,069	115,300	.....	874,369	792,098	112,166	.....	904,264
Coppin State Teachers College—Baltimore:								
General Administration.....	26,051	.....	.....	26,051	30,318	.....	.....	30,318
Instruction.....	70,229	.....	.....	70,229	79,601	.....	.....	79,601
Dietary Services.....	6,865	15,000	.....	21,865	9,156	15,000	.....	24,156
Plant Operation and Maintenance.....	19,690	.....	.....	19,690	22,930	.....	.....	22,930
	122,855	15,000	.....	137,855	141,405	15,000	.....	156,405