

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
St. Mary's Seminary Junior College:								
General Administration	12,619	5,225	.....	17,844	12,125	4,850	.....	16,975
Instruction	41,474	19,000	.....	60,474	45,681	18,630	.....	64,311
Auxiliary Enterprises	25,520	10,000	.....	35,520	24,829	10,950	.....	35,279
Plant Operation and Maintenance	25,465	11,125	.....	36,590	22,944	10,950	.....	33,894
St. Mary's State House Replica Maintenance	1,200	.....	.....	1,200	1,200	.....	.....	1,200
	106,278	45,350	.....	151,628	106,279	45,380	.....	151,659
State Department of Education:								
State Department of Education—Headquarters:								
Departmental and Financial Administration	188,988	3,600	.....	192,588	200,960	3,600	999	205,559
Supervisory and Consultative Services to Local School Systems and to the Public	211,853	.....	33,900	245,753	208,390	.....	32,057	240,447
Administrative Services to the Local School Systems and to the Public	114,157	.....	.....	114,157	115,824	.....	.....	115,824
Library Extension Services to Public Libraries, Communities without Libraries, and Individuals	72,404	.....	.....	72,404	78,282	.....	.....	78,282
	587,402	3,600	33,900	624,902	603,456	3,600	33,056	640,112
Vocational Rehabilitation:								
Administration	24,419	.....	19,078	43,497	25,693	.....	17,440	43,133
Placement and Guidance	110,864	.....	86,682	197,546	121,233	.....	82,560	203,793
Case Services	130,000	.....	140,000	270,000	143,550	.....	145,000	288,550
	265,283	.....	245,760	511,043	290,476	.....	245,000	535,476
Aid to Education:								
Aid Per Pupil	7,599,960	.....	.....	7,599,960	8,115,320	.....	.....	8,115,320
Aid Per Classroom	5,631,304	.....	.....	5,631,304	6,030,400	.....	.....	6,030,400
Equalization Aid	13,945,245	.....	.....	13,945,245	13,650,007	.....	.....	13,650,007
Part Payment of Salaries	1,016,122	.....	.....	1,016,122	1,103,805	.....	.....	1,103,805
Incentive Fund for School Construction	1,324,048	.....	.....	1,324,048	1,254,577	.....	.....	1,254,577
Handicapped Children	150,000	.....	.....	150,000	180,000	.....	.....	180,000
Public Libraries	70,000	.....	.....	70,000	63,218	.....	.....	63,218
Federal Vocational Education .....	.....	.....	279,901	279,901	.....	.....	281,748	281,748
Junior Colleges	90,000	.....	.....	90,000	75,000	.....	.....	75,000
Adult Education	75,000	.....	.....	75,000	75,000	.....	.....	75,000
School Lunch .....	.....	.....	662,805	662,805	.....	.....	675,000	675,000
Veterans Training Program .....	.....	.....	195,000	195,000	.....	.....	150,000	150,000