

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Maryland State Reformatory for Males:								
General Administration	64,863	.....	.....	64,863	66,790	.....	.....	66,790
Custodial Care	363,403	.....	.....	363,403	400,642	.....	.....	400,642
Dietary Services	108,868	.....	.....	108,868	123,357	.....	.....	123,357
Plant Operation and Maintenance	124,529	.....	.....	124,529	121,153	8,240	.....	129,393
Clinical and Hospital Services	30,455	.....	.....	30,455	34,247	.....	.....	34,247
Classification, Educational, Vocational, Recreational and Religious Services	91,204	.....	.....	91,204	98,547	.....	.....	98,547
Farm Operation and Maintenance	41,577	.....	.....	41,577	27,605	85,525	.....	113,130
	824,899	.....	.....	824,899	872,341	93,765	.....	966,106
Maryland State Reformatory for Women:								
General Administration	25,448	.....	.....	25,448	26,479	.....	.....	26,479
Custodial Care	104,739	.....	.....	104,739	106,347	.....	.....	106,347
Dietary Services	32,625	.....	.....	32,625	35,039	.....	.....	35,039
Plant Operation and Maintenance	27,922	.....	.....	27,922	30,953	.....	.....	30,953
Clinical and Hospital Services	9,775	.....	.....	9,775	9,640	.....	.....	9,640
Classification, Educational, Vocational, Recreational and Religious Services	18,619	.....	.....	18,619	18,802	.....	.....	18,802
Farm Operation and Maintenance	1,470	.....	.....	1,470	636	.....	.....	636
	220,598	.....	.....	220,598	227,896	.....	.....	227,896
PUBLIC EDUCATION:								
Maryland State School for the Deaf:								
General Administration	16,969	.....	.....	16,969	17,149	.....	.....	17,149
Instruction	123,849	.....	.....	123,849	130,205	.....	.....	130,205
Dietary Services	44,163	.....	.....	44,163	44,020	.....	.....	44,020
Plant Operation and Maintenance	67,583	.....	.....	67,583	57,971	.....	.....	57,971
	252,564	.....	.....	252,564	249,345	.....	.....	249,345
Morgan State College:								
General Administration	159,996	.....	.....	159,996	156,768	.....	.....	156,768
Instruction	324,702	.....	.....	324,702	529,553	232,680	.....	762,233
Auxiliary Enterprises	18,321	239,900	.....	258,221	23,725	241,950	.....	265,675
Plant Operation and Maintenance	228,662	1,650	.....	230,312	258,169	1,870	.....	260,039
Scholarships and Partial Scholarships for Negroes	150,000	.....	.....	150,000	200,000	.....	.....	200,000
	1,079,681	474,770	.....	1,554,451	1,168,215	476,500	.....	1,644,715