

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Educational, Vocational, Recreational and Religious Services	36,847	.....	.....	36,847	36,881	.....	.....	36,881
Farm Operation and Maintenance	21,447	.....	.....	21,447	20,594	.....	.....	20,594
	212,796	.....	.....	212,796	203,507	.....	.....	203,507
Boys' Village of Maryland:								
General Administration	31,943	.....	.....	31,943	32,034	.....	.....	32,034
Custodial Care	214,339	.....	.....	214,339	226,010	.....	.....	226,010
Dietary Services	90,951	.....	.....	90,951	77,360	.....	.....	77,360
Plant Operation and Maintenance	119,682	.....	.....	119,682	127,317	.....	.....	127,317
Clinical Service	48,477	.....	.....	48,477	61,758	.....	.....	61,758
Educational, Vocational, Recreational and Religious Services	75,713	.....	.....	75,713	74,029	.....	.....	74,029
Farm Operation and Maintenance	54,817	.....	.....	54,817	47,135	.....	.....	47,135
	635,922	.....	.....	635,922	645,543	.....	.....	645,543
Maryland Training School for Boys:								
General Administration	49,521	.....	.....	49,521	51,699	.....	.....	51,699
Custodial Care	273,961	.....	.....	273,961	265,785	.....	.....	265,785
Dietary Services	100,694	.....	.....	100,694	85,854	.....	.....	85,854
Plant Operation and Maintenance	141,400	.....	.....	141,400	136,257	.....	.....	136,257
Clinical Service	61,104	.....	.....	61,104	66,910	.....	.....	66,910
Educational, Vocational, Recreational and Religious Services	104,926	.....	.....	104,926	102,460	.....	.....	102,460
Farm Operation and Maintenance	40,949	.....	.....	40,949	37,494	.....	.....	37,494
	772,555	.....	.....	772,555	746,059	.....	.....	746,059
Montrose School for Girls:								
General Administration	25,939	.....	.....	25,939	27,477	.....	.....	27,477
Custodial Care	72,983	.....	.....	72,983	72,082	.....	.....	72,082
Dietary Services	37,590	.....	.....	37,590	39,681	.....	.....	39,681
Plant Operation and Maintenance	45,817	.....	.....	45,817	44,423	.....	.....	44,423
Clinical Service	27,827	.....	.....	27,827	35,946	.....	.....	35,946
Educational, Vocational, Recreational and Religious Services	58,710	.....	.....	58,710	56,171	.....	.....	56,171
Farm Operation and Maintenance	39,409	.....	.....	39,409	34,824	.....	.....	34,824
	308,275	.....	.....	308,275	310,604	.....	.....	310,604