

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING  
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Household and Property Services.....	596,235	.....	.....	596,235	579,499	.....	.....	579,499
Medical Care of Patients.....	1,346,150	.....	.....	1,346,150	1,282,379	.....	.....	1,282,379
Rehabilitation and Recreation of Patients.....	70,926	.....	.....	70,926	66,999	.....	.....	66,999
Social Services.....	60,732	.....	.....	60,732	67,483	.....	.....	67,483
Education and Training of Professional Personnel.....	30,661	.....	.....	30,661	57,020	.....	.....	57,020
Religions and Community Services.....	4,876	.....	.....	4,876	5,334	.....	.....	5,334
Research.....	.....	.....	.....	.....	10,664	.....	.....	10,664
Farm Operation and Maintenance.....	71,505	.....	.....	71,505	68,984	.....	.....	68,984
	2,994,404	.....	.....	2,994,404	2,982,490	.....	.....	2,982,490
<b>PUBLIC WELFARE:</b>								
State Department of Public Welfare:								
State Department of Public Welfare—Headquarters and Public Assistance:								
Administration of State Department.....	121,805	.....	61,264	183,069	127,987	.....	63,216	191,203
Administration of Local Departments.....	1,317,322	.....	700,531	2,017,853	1,354,763	.....	763,400	2,118,163
Supervision of Training Schools.....	51,074	.....	.....	51,074	35,553	.....	.....	35,553
Licensing of Children's Agencies and Institutions	28,907	.....	.....	28,907	23,752	.....	.....	23,752
Old Age Assistance.....	1,493,004	.....	3,351,816	4,844,820	1,190,628	.....	3,663,984	4,854,612
Aid to Dependent Children.....	2,035,032	.....	2,855,158	4,890,190	1,622,916	.....	3,550,176	5,173,082
Public Assistance to Needy Blind.....	31,732	.....	157,884	179,616	18,216	.....	.....	186,588
Aid to Permanently and Totally Disabled.....	315,676	.....	787,416	1,103,092	361,672	.....	1,046,064	1,407,736
General Public Assistance.....	914,784	.....	.....	914,784	700,000	.....	.....	700,000
Boarding Care for Children.....	822,300	.....	.....	822,300	700,000	.....	.....	700,000
Payments to House of Good Shepherd for White Girls.....	71,000	.....	.....	71,000	65,000	.....	.....	66,000
Payments to House of Good Shepherd for Colored Girls.....	71,922,636	.....	7,914,069	15,106,705	6,201,487	.....	9,255,212	15,456,699
<b>Barrett School for Girls:</b>								
General Administration.....	25,419	.....	.....	25,419	23,968	.....	.....	23,968
Custodial Care.....	47,386	.....	.....	47,386	43,685	.....	.....	43,685
Dietary Services.....	31,848	.....	.....	31,848	24,568	.....	.....	24,568
Plant Operation and Maintenance.....	29,082	.....	.....	29,082	27,616	.....	.....	27,616
Clinical Service.....	30,772	.....	.....	30,772	26,195	.....	.....	26,195