

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING  
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS			1954 ALLOWANCES			
	General Fund	Special Fund	Federal Fund	General Fund	Special Fund	Federal Fund	Total Funds
<b>Medical Care of Patients.....</b>	372,355	.....	.....	333,420	.....	.....	333,420
Rehabilitation and Recreation of Patients.....	19,420	.....	.....	25,070	.....	.....	25,070
Social Services.....	20,034	.....	.....	18,280	.....	.....	18,280
Education and Training of Professional Personnel.....	4,851	.....	.....	12,847	.....	.....	12,847
Religious and Community Services.....	3,433	.....	.....	3,610	.....	.....	3,610
Research.....	.....	.....	.....	100	.....	.....	100
Farm Operation and Maintenance.....	37,537	.....	.....	36,959	.....	.....	36,959
	814,636	.....	.....	798,669	.....	.....	798,669
<b>Rosewood State Training School:</b>							
General Administration.....	131,377	.....	.....	126,313	.....	.....	126,313
Dietary Services.....	401,585	.....	.....	509,904	.....	.....	509,904
Household and Property Services.....	507,162	.....	.....	523,656	.....	.....	523,656
Medical Care of Patients.....	758,704	.....	.....	849,180	.....	.....	849,180
Rehabilitation and Recreation of Patients.....	102,362	.....	.....	104,197	.....	.....	104,197
Social Services.....	48,971	.....	.....	39,567	.....	.....	39,567
Education and Training of Professional Personnel.....	5,351	.....	.....	23,062	.....	.....	23,062
Religious and Community Services.....	3,950	.....	.....	5,050	.....	.....	5,050
Research.....	.....	.....	.....	5,764	.....	.....	5,764
Farm Operation and Maintenance.....	31,670	.....	.....	18,541	.....	.....	18,541
	1,991,132	.....	.....	2,206,234	.....	.....	2,206,234
<b>Springfield State Hospital:</b>							
General Administration.....	128,695	.....	.....	133,166	.....	.....	133,166
Dietary Services.....	866,855	.....	.....	904,698	.....	.....	904,698
Household and Property Services.....	622,267	.....	.....	628,930	.....	.....	628,930
Medical Care of Patients.....	1,647,167	.....	.....	1,636,804	.....	.....	1,636,804
Rehabilitation and Recreation of Patients.....	81,686	.....	.....	90,405	.....	.....	90,405
Social Services.....	84,820	.....	.....	83,804	.....	.....	83,804
Education and Training of Professional Personnel.....	38,632	.....	.....	66,050	.....	.....	66,050
Religious and Community Services.....	4,584	.....	.....	4,774	.....	.....	4,774
Research.....	.....	.....	.....	1,882	.....	.....	1,882
Farm Operation and Maintenance.....	80,884	.....	.....	75,314	.....	.....	75,314
	3,545,590	.....	.....	3,625,327	.....	.....	3,625,327
<b>Spring Grove State Hospital:</b>							
General Administration.....	126,362	.....	.....	132,438	.....	.....	132,438
Dietary Services.....	666,957	.....	.....	714,740	.....	.....	714,740