

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING  
JUNE 30, 1953 (REVISED) AND 1954—(Continued)

	1953 APPROPRIATIONS				1954 ALLOWANCES			
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Household and Property Services.....	18,790	13,050	.....	31,840	10,435	21,300	.....	31,735
Medical Care of Patients.....	51,267	36,885	.....	88,152	55,549	41,400	.....	99,949
	101,857	72,500	.....	174,857	96,262	90,000	.....	186,262
Department of Mental Hygiene:								
Department of Mental Hygiene—Headquarters:								
General Administration.....	157,876	.....	.....	157,876	165,890	.....	.....	165,890
Dietary Services.....	6,153	.....	.....	6,153	6,192	.....	.....	6,192
Household and Property Services.....	14,819	.....	.....	14,819	12,644	.....	.....	12,644
Medical Care of Patients.....	55,050	.....	.....	55,050	55,317	.....	.....	55,317
Rehabilitation and Recreation of Patients.....	6,344	.....	.....	6,344	6,650	.....	.....	6,650
Social Services.....	13,985	.....	.....	13,985	16,900	.....	.....	16,900
Education and Training of Professional Personnel.....	16,291	.....	.....	16,291	21,084	.....	.....	21,084
Religious and Community Services.....	.....	.....	.....	.....	70	.....	.....	70
Research.....	9,209	.....	.....	9,209	23,567	.....	.....	23,567
Farm Operation and Maintenance.....	6,534	.....	.....	6,534	7,071	.....	.....	7,071
	286,261	.....	.....	286,261	315,585	.....	.....	315,585
Department of Mental Hygiene—Central Farm:								
Farm Operation and Maintenance.....	144,332	.....	.....	144,332	146,681	.....	.....	146,681
Crowsville State Hospital:								
General Administration.....	138,142	.....	.....	138,142	139,894	.....	.....	139,894
Dietary Services.....	526,518	.....	.....	526,518	508,259	.....	.....	508,259
Household and Property Services.....	532,758	.....	.....	532,758	552,416	.....	.....	552,416
Medical Care of Patients.....	1,055,032	.....	.....	1,055,032	1,031,116	.....	.....	1,031,116
Rehabilitation and Recreation of Patients.....	55,749	.....	.....	55,749	58,814	.....	.....	58,814
Social Services.....	79,755	.....	.....	79,755	64,523	.....	.....	64,523
Education and Training of Professional Personnel.....	18,245	.....	.....	18,245	45,132	.....	.....	45,132
Religious and Community Services.....	3,856	.....	.....	3,856	4,038	.....	.....	4,038
Research.....	.....	.....	.....	.....	1,472	.....	.....	1,472
Farm Operation and Maintenance.....	86,027	.....	.....	86,027	91,940	.....	.....	91,940
	2,496,082	.....	.....	2,496,082	2,497,544	.....	.....	2,497,544
Eastern Shore State Hospital:								
General Administration.....	59,041	.....	.....	59,041	62,881	.....	.....	62,881
Dietary Services.....	126,854	.....	.....	126,854	136,308	.....	.....	136,308
Household and Property Services.....	171,141	.....	.....	171,141	169,194	.....	.....	169,194