

**SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)**

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Deer's Head State Hospital:								
General Administration.....	36,810	.....	.....	36,810	36,145	.....	.....	36,145
Dietary Services.....	162,013	.....	.....	162,013	166,289	.....	.....	166,289
Household and Property Services.....	176,493	.....	.....	176,493	173,951	.....	.....	173,951
Medical Care of Patients.....	280,515	.....	.....	280,515	276,761	.....	.....	276,761
Rehabilitation and Recreation of Patients.....	17,956	.....	.....	17,956	20,899	.....	.....	20,899
Social Services.....	3,181	.....	.....	3,181	3,211	.....	.....	3,211
Education and Training of Professional Personnel.....	333	.....	.....	333	300	.....	.....	300
Religious and Community Services.....	300	.....	.....	300	600	.....	.....	600
	677,601	.....	.....	677,601	678,156	.....	.....	678,156
Montebello State Hospital:								
General Administration.....	34,647	.....	.....	34,647	36,255	.....	.....	36,255
Dietary Services.....	101,443	.....	.....	101,443	128,539	.....	.....	128,539
Household and Property Services.....	158,922	.....	.....	158,922	176,885	.....	.....	176,885
Medical Care of Patients.....	172,586	.....	.....	172,586	230,959	.....	.....	230,959
Rehabilitation and Recreation of Patients.....	16,795	.....	.....	16,795	17,900	.....	.....	17,900
Social Services.....	3,561	.....	.....	3,561	3,361	.....	.....	3,361
Education and Training of Professional Personnel.....	25	.....	.....	25	300	.....	.....	300
Religious and Community Services.....	300	.....	.....	300	600	.....	.....	600
	488,279	.....	.....	488,279	594,799	.....	.....	594,799
Maryland Tuberculosis Hospitals:								
General Administration.....	149,861	.....	.....	149,861	155,161	.....	.....	155,161
Dietary Services.....	720,924	.....	.....	720,924	842,604	.....	.....	842,604
Household and Property Services.....	807,515	.....	.....	807,515	890,205	.....	.....	890,205
Medical Care of Patients.....	1,224,796	.....	.....	1,224,796	1,486,835	.....	.....	1,486,835
Rehabilitation and Recreation of Patients.....	29,819	.....	.....	29,819	35,537	.....	.....	35,537
Social Services.....	17,455	.....	.....	17,455	21,317	.....	.....	21,317
Education and Training of Professional Personnel.....	47,091	.....	.....	47,091	60,965	.....	.....	60,965
Religious and Community Services.....	500	.....	.....	500	775	.....	.....	775
Farm Operation and Maintenance.....	10,893	.....	.....	10,893	10,888	.....	.....	10,888
	3,002,864	.....	.....	3,002,864	3,504,287	.....	.....	3,504,287
Miners Hospital:								
General Administration.....	8,677	5,800	.....	14,477	14,573	.....	.....	14,573
Dietary Services.....	29,123	16,765	.....	39,888	12,705	.....	.....	40,005
					27,300	.....	.....