

**SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING
JUNE 30, 1953 (REVISED) AND 1954—(Continued)**

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
Income Tax Division:								
Income Tax Administration.....	338,250	.....	.....	338,250	364,415	.....	.....	364,415
Income Tax Auditing.....	219,961	.....	.....	219,961	216,791	.....	.....	216,791
Income Tax Investigating.....	169,406	.....	.....	169,406	174,414	.....	.....	174,414
	727,617	.....	.....	727,617	755,610	.....	.....	755,610
Retail Sales Tax Division:								
Sales Tax Administration.....	351,767	.....	.....	351,767	373,061	.....	.....	373,061
Sales Tax Auditing.....	53,622	.....	.....	53,622	53,487	.....	.....	53,487
Sales Tax Investigating.....	186,778	.....	.....	186,778	181,908	.....	.....	181,908
	592,167	.....	.....	592,167	608,456	.....	.....	608,456
State Treasurer:								
Treasury Management.....	69,246	.....	.....	69,246	71,153	.....	.....	71,153
Insurance Protection.....	330,000	.....	.....	330,000	296,000	.....	.....	296,000
	399,246	.....	.....	399,246	367,153	.....	.....	367,153
Department of Budget and Procurement:								
General Administration.....	48,222	.....	.....	48,222	46,832	.....	.....	46,832
Classification and Compensation.....	120,824	.....	.....	120,824	137,825	.....	.....	137,825
Budget Formulation and Administration.....	126,920	.....	.....	126,920	127,763	.....	.....	127,763
Purchasing and Warehousing.....	295,966	.....	.....	295,966	312,420	.....	.....	312,420
	49,472	.....	.....	49,472	59,712	.....	.....	59,712
State Employment Commissioner:								
General Administration.....	32,250	.....	.....	32,250	32,437	.....	.....	32,437
Recruitment and Examination.....	86,284	.....	.....	86,284	88,207	.....	.....	88,207
Placement and Record Keeping.....	78,299	.....	.....	78,299	73,839	.....	.....	73,839
Examining Board Services.....	4,119	.....	.....	4,119	.....	3,572	.....	3,572
	235,305	.....	.....	235,305	254,185	.....	.....	254,185
Standard Salary Board:								
Establishment and Adjustment of Salary Rates.....	1,600	.....	.....	1,600	1,600	.....	.....	1,600
Salary Increase for State Employees.....	.....	.....	.....	.....	2,500,000	.....	.....	2,500,000
	1,600	.....	.....	1,600	2,501,600	.....	.....	2,501,600