

SUMMARY OF OPERATING BUDGETS FOR THE FISCAL YEARS ENDING  
JUNE 30, 1953 (REVISED) AND 1954

	1953 APPROPRIATIONS			1954 ALLOWANCES				
	General Fund	Special Fund	Federal Fund	Total Funds	General Fund	Special Fund	Federal Fund	Total Funds
<b>PUBLIC DEBT:</b>								
Redemption and Interest on State Bonds.....		3,572,881		3,572,881		5,711,840		5,711,840
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>								
Share of Franchise Tax on Ordinary Business Corporations.....		175,000		175,000		180,000		180,000
Share of Tax on Admissions.....		285,325		285,325		285,325		285,325
Share of Gasoline Tax Fund.....		8,682,413		8,682,413		9,471,199		9,471,199
Share of Motor Vehicle Revenue.....		2,829,264		2,829,264		2,868,822		2,868,822
Share of Income Tax Paid by Resident Individuals.....		8,830,000		8,830,000		9,233,000		9,233,000
Share of Racing Revenue.....		2,528,000		2,528,000		2,637,250		2,637,250
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....		4,850,000		4,850,000		5,000,000		5,000,000
Reimbursement of Trial Magistrates' Expenses.....		275,000		275,000		340,000		340,000
<b>Total</b> .....		28,405,002		28,405,002		30,010,605		30,010,605
<b>RETIREMENT:</b>								
Employees' Retirement System of the State of Maryland:								
Records and Fund Management.....	48,381			48,381	49,521			49,521
Retirement Contributions.....	2,420,011			2,420,011	2,989,828			2,989,828
Supplementation to Employee Pensions.....	77,000			77,000	150,000			150,000
<b>Total</b> .....	2,540,392			2,540,392	3,189,349			3,189,349
State Police Retirement System:								
Records and Fund Management.....		6,472		6,472		6,311		6,311
Retirement Contributions.....		74,902		74,902		79,070		79,070
<b>Total</b> .....		81,374		81,374		85,381		85,381
<b>Total</b> .....	2,540,392	81,374		2,621,766	3,189,349	85,381		3,274,730
<b>LEGISLATIVE:</b>								
General Assembly of Maryland:								
Senate.....	112,116			112,116	78,961			78,961
House of Delegates.....	286,182			286,182	261,054			261,054
General Legislative Expenses.....	162,100			162,100	55,240			55,240
Legislative Council.....	40,000			40,000	40,000			40,000
<b>Total</b> .....	600,348			600,348	435,255			435,255