

SUMMARY

	General Fund	Special Fund	Loan and Other Funds	Working Fund	TOTAL DISBURSEMENTS	
					Amount	%
Legislative.....	\$ 467,932.01	\$ 825.00			\$ 468,757.01	20
Executive.....	1,460,409.12	99,945.54			1,560,354.66	68
Administrative.....	4,692,724.86	4,987,711.63			9,680,436.49	4.20
Judicial.....	768,274.55	86,852.86			855,127.41	3.7
Protection of Persons and Property.....	3,407,516.03	246,506.50			3,654,022.53	1.58
Promotion of Agriculture.....	10,930.68	289,329.69			300,260.37	1.13
Conservation of Health and Natural Resources.....	4,414,311.79	1,093,045.94			5,507,357.73	2.39
Maintenance of Hospitals.....	1,533,022.45	78,115.00			1,611,137.45	.83
Maintenance of Institutions for Mental Diseases and Feeble-minded.....	7,441,188.25	442,492.38			7,883,680.63	3.42
Maintenance of Reform and Correctional Institutions.....	3,393,065.82	559,819.53			3,952,885.35	1.71
Aid to Institutions.....	2,600,467.84	120.43			2,600,588.27	1.12
Education.....	33,709,368.64	10,628,008.67			44,337,377.31	19.24
Public Assistance.....	6,771,395.27	82,906.51			6,854,301.78	2.98
Maintenance and Improvement of Highways.....	6,939.47	73,322,813.73			73,322,813.73	31.86
Licensing and Examining Boards.....		142,910.24			142,910.24	.07
Payment of Revenue to Civil Divisions of State.....		17,355,763.39			17,355,763.39	7.76
Loan Funds.....		3,143,545.00	\$ 15,784,236.59		18,927,781.59	8.86
Annuity Bond Fund.....		13,101,824.82	3,143,545.00		16,245,369.82	7.69
Federal Funds.....			13,101,824.82		13,101,824.82	5.69
Miscellaneous Funds.....			3,961,725.43		3,961,725.43	1.72
Miscellaneous.....	1,119,631.73	82,751.28		\$ 12,146,946.35	13,349,529.36	5.89
Total.....	\$ 72,102,367.97	\$ 109,999,908.32	\$ 35,991,331.84	\$ 12,146,946.35	\$ 230,240,554.48	100.00