LEGAL NOTICES (265)

304 Clinical Services
General Fund Appropriation $ 2,551,576
Federal Fund Appropriation $ 18,436,699
State Fund Appropriation $ 558,938
305 Maternal and Infant Services
General Fund Appropriation $ 124,525
Federal Fund Appropriation $ 2,904,756
State Fund Appropriation $ 506,275
306 General Nursing Services
General Fund Appropriation $ 2,139,716
Federal Fund Appropriation $ 40,046
State Fund Appropriation $ 548,564
307 Mental Health Services
General Fund Appropriation $ 1,303,739
Federal Fund Appropriation $ 26,428,226
State Fund Appropriation $ 21,118,934
Special Fund Appropriation $ 534,751
308 Children and Youth Services
General Fund Appropriation $ 769,851
Federal Fund Appropriation $ 4,142,099
State Fund Appropriation $ 91,418
310 School Health Services
General Fund Appropriation $ 4,338,951
Federal Fund Appropriation $ 2,340,421
State Fund Appropriation 182,283
311 Health Services for the Aging
General Fund Appropriation $ 1,359,274
Federal Fund Appropriation $ 1,415,464

HOUSING AND COMMUNITY DEVELOPMENT
119 Mayor's Stations
General Fund Appropriation $ 1,061,252
Federal Fund Appropriation $ 321,300
177 Administrative Direction and Control
General Fund Appropriation $ 916,198
Federal Fund Appropriation $ 371,727
260 Construction and Building Inspection
General Fund Appropriation $ 2,969,351
Federal Fund Appropriation $ 478,180
570 Preservation of Historic Places
General Fund Appropriation $ 266,532
Federal Fund Appropriation $ 25,000
581 Neighborhood Development
General Fund Appropriation $ 731,956
Federal Fund Appropriation $ 282,318
582 Finance and Development
General Fund Appropriation $ 2,397,036
Federal Fund Appropriation $ 895,842
583 Neighborhood Services
General Fund Appropriation $ 5,017,140
Federal Fund Appropriation $ 2,124,564
State Fund Appropriation $ 54,200
584 Center City Development Corporation
General Fund Appropriation $ 1,207,551
Federal Fund Appropriation $ 500,000
585 Economic Development
General Fund Appropriation $ 1,384,181
Federal Fund Appropriation 65,000
State Fund Appropriation 22,182
593 Community Support Projects
General Fund Appropriation 175,000
Federal Fund Appropriation $ 4,417,869
595 Special Projects for Neighborhoods
General Fund Appropriation $ 20,000
Federal Fund Appropriation $ 1,069,800

JAIL
290 Care and Custody of Prisoners
General Fund Appropriation $ 34,328,543
293 Jail Commissary
Special Fund Appropriation $ 759,286
175 Legal Services
General Fund Appropriation $ 5,385,530
An internal service fund is hereby authorized to provide for a self-insurance program covering automotive equipment, police animal liability and employee liability, the costs of which are to be recovered from the Self-Insurance Fund.

LEGISLATIVE REFERENCE
106 Legislative Reference Services
General Fund Appropriation $ 362,634
107 Archives and Records Management
General Fund Appropriation $ 242,486

LIQUOR LICENSE BOARD
250 Liquor Control
General Fund Appropriation $ 948,219

MAYORALTY
125 Executive Direction and Control
General Fund Appropriation $ 2,428,637
127 Task Force for Liaison with General Assembly
General Fund Appropriation $ 477,738
350 Office of Children and Youth
General Fund Appropriation $ 215,181
Federal Fund Appropriation $ 100,000
State Fund Appropriation $ 10,500
599 Office of International Programs
General Fund Appropriation $ 151,589

MAYORALTY-RELATED FUNCTIONS
Art and Culture
492 Promotion of Art and Culture
General Fund Appropriation $ 822,690
Federal Fund Appropriation $ 15,000
State Fund Appropriation $ 52,943
Special Fund Appropriation $ 182,900
493 Art and Culture Grants
General Fund Appropriation $ 2,661,874
Cable and Communications
572 Cable and Communications Coordination
General Fund Appropriation $ 622,005
Special Fund Appropriation $ 76,675
Civic Promotion
590 Civic Promotion
General Fund Appropriation $ 4,741,972
Commission for Women
120 Promotion of Equal Rights for Women
General Fund Appropriation $ 187,014
Commission on Aging
324 Aging and Retirement Education
General Fund Appropriation $ 912,113
Federal Fund Appropriation $ 4,654,241
State Fund Appropriation $ 2,497,242
Contingent Fund
121 Contingent Fund
General Fund Appropriation $ 1,000,000
Convention Complex
531 Convention Center Operations
General Fund Appropriation $ 4,045,536
Special Fund Appropriation $ 130,000
540 Baltimore Arena Operations
General Fund Appropriation $ 788,613
Coordinating Council on Criminal Justice
124 Mayor's Coordinating Council on Criminal Justice
General Fund Appropriation $ 546,826
Special Fund Appropriation $ 212,500
Debt Service
123 General Debt Service
General Fund Appropriation $ 54,035,750
Motor Vehicle Fund Appropriation $ 17,327,446
Educational Grants
446 Educational Grants
General Fund Appropriation $ 2,214,663
Health and Welfare Grants
385 Health and Welfare Grants
General Fund Appropriation $ 128,240
Labor Commissioner
128 Labor Relations
General Fund Appropriation $ 296,348
Miscellaneous General Expenses
122 Miscellaneous General Expenses
General Fund Appropriation $ 28,274,310
Municipal Markets
538 Municipal Markets Administration
General Fund Appropriation $ 1,697,739
Office of Employment Development
630 Administration (Title I)
General Fund Appropriation $ 132,440
631 Job Training Partnership (Titles II and III)
Federal Fund Appropriation $ 11,511,730
633 Job Corps
Federal Fund Appropriation $ 400,000
639 Special Services
General Fund Appropriation $ 476,994
Federal Fund Appropriation $ 249,563
State Fund Appropriation $ 13,874,442
Self-Insurance Fund
126 Contribution to Self-Insurance Fund
General Fund Appropriation $ 9,148,000
Motor Vehicle Fund Appropriation $ 1,313,000

MUNICIPAL AND ZONING APPEALS
185 Zoning, Tax, and Other Appeals
General Fund Appropriation $ 384,232

MUSEUM OF ART
489 Operation of Museum of Art
General Fund Appropriation $ 2,990,267

OCCUPATIONAL MEDICINE AND SAFETY
167 Occupational Medicine and Safety
General Fund Appropriation $ 1,118,289

OFF-STREET PARKING
579 Development of Off-Street Parking Facilities
General Fund Appropriation $ 119,703
Parking Enterprise Fund Appropriation $ 9,680,200

PLANNING
187 City Planning
General Fund Appropriation $ 1,802,811
Motor Vehicle Fund Appropriation 938,630
Federal Fund Appropriation 318,600
State Fund Appropriation 265,711

POLICE
200 Administrative Direction and Control
General Fund Appropriation $ 9,609,184
201 General Patrol
General Fund Appropriation $ 89,780,752
State Fund Appropriation $ 1,550,000
202 Investigations
General Fund Appropriation $ 14,271,343
Federal Fund Appropriation $ 399,000
State Fund Appropriation $ 1,500,000
Special Fund Appropriation 50,000
203 Traffic
General Fund Appropriation $ 794,977
Motor Vehicle Fund Appropriation $ 4,269,213
Federal Fund Appropriation 48,000
State Fund Appropriation 76,500
204 Services Bureau
General Fund Appropriation $ 18,205,281
State Fund Appropriation 352,000
Special Fund Appropriation $ 1,161,138
206 Non-Actuarial Retirement Benefits
General Fund Appropriation $ 11,100,000
207 Special Operations
General Fund Appropriation $ 16,019,190

PUBLIC WORKS
189 Motor Equipment Division
An internal service fund is hereby authorized to provide for operation of a central automotive and mechanical repair service, the costs of which are to be recovered from using agencies.
190 Administrative Direction and Control
General Fund Appropriation $ 1,908,710
192 General Services Administration
General Fund Appropriation $ 193,788
193 Public Building Management
General Fund Appropriation $ 18,102,981
195 Abandoned Vehicles
General Fund Appropriation $ 585,016
Motor Vehicle Fund Appropriation $ 3,725,658
State Fund Appropriation $ 23,000
243 Contract Construction Inspection
General Fund Appropriation $ 138,728
Water Utility Fund Appropriation $ 14,213
An internal service fund is hereby authorized to provide for inspection of municipal highway, bridge and utility construction, the costs of which are to be recovered from capital project appropriation.
244 Contract Administration
General Fund Appropriation $ 1,257,719
Water Utility Fund Appropriation $ 78,073
Waste Water Utility Fund Appropriation $ 353,307
An internal service fund is hereby authorized to provide contract management for municipal facilities, the costs of which are to be recovered from capital project appropriations.
515 Solid Waste Collection
General Fund Appropriation $ 15,124,291
Motor Vehicle Fund Appropriation $ 14,781,408
516 Solid Waste Disposal
General Fund Appropriation $ 26,372,656
544 Maintenance and Repair of Sanitary Systems
Waste Water Utility Fund Appropriation $ 8,285,433
546 Water Distribution, Water Meters and Investigation
Water Utility Fund Appropriation $ 16,000,916
550 Waste Water Facilities
Waste Water Utility Fund Appropriation $ 52,852,100
552 Water Facilities
Water Utility Fund Appropriation $ 15,946,085
553 Water Administration and Engineering
Water Utility Fund Appropriation $ 4,495,967
554 Waste Water Administration and Engineering
Waste Water Utility Fund Appropriation $ 8,672,579
561 Metered Water Accounts
Water Utility Fund Appropriation $ 6,169,648
565 Utility Debt Service
Waste Water Utility Fund Appropriation $ 8,190,346
Water Utility Fund Appropriation $ 8,549,410

RECREATION AND PARKS
471 Administrative Direction and Control
General Fund Appropriation $ 1,765,665
473 Municipal Concerts and Other Musical Events
General Fund Appropriation $ 43,000
478 General Park Services
General Fund Appropriation $ 11,842,335
State Fund Appropriation $ 962,147
479 Special Facilities
General Fund Appropriation $ 8,019,569
Special Fund Appropriation $ 600,000
480 Regular Recreational Services
General Fund Appropriation $ 12,673,548
Federal Fund Appropriation $ 127,561
Federal Fund Appropriation $ 127,561
482 Supplementary Recreational Services
State Fund Appropriation $ 117,486
Special Fund Appropriation $ 1,399,093
505 Parks and Street Trees
General Fund Appropriation $ 1,874,776

SHERIFF
118 Sheriff Services
General Fund Appropriation $ 4,085,480
Federal Fund Appropriation $ 429,554

SOCIAL SERVICES
365 Public Assistance
General Fund Appropriation $ 680,785
Provided that $20,250 per month from the aforementioned appropriation will be allotted for General Public Assistance Employable grants.

STATE'S ATTORNEY
115 Prosecution of Criminals
General Fund Appropriation $ 9,652,609
Federal Fund Appropriation $ 771,342
State Fund Appropriation $ 50,000

TRANSPORTATION
196 Special Services
General Fund Appropriation $ 3,776,000
Motor Vehicle Fund Appropriation $ 316,708
230 Administrative Direction and Control
Motor Vehicle Fund Appropriation $ 4,261,819
Federal Fund Appropriation $ 138,988
State Fund Appropriation $ 39,558
231 Traffic Engineering
General Fund Appropriation $ 21,600
Motor Vehicle Fund Appropriation $ 1,523,721
232 Parking Meters
General Fund Appropriation $ 1,081,451
233 Traffic Signs and Street Markings
General Fund Appropriation $ 67,500
Motor Vehicle Fund Appropriation $ 4,063,840
State Fund Appropriation 7,242
234 Construction and Maintenance of Traffic Signals
Motor Vehicle Fund Appropriation $ 4,985,929
235 Parking Enforcement
General Fund Appropriation $ - 2,570,258
Motor Vehicle Fund Appropriation $ 192,284
238 School Crossing Guards
General Fund Appropriation $ 116,138
239 Traffic Operations
General Fund Appropriation $ 114,769
Motor Vehicle Fund Appropriation $ 2,425,620
An internal service fund is hereby authorized to provide for operation of a City-owned two-way radio system, the costs of which are to be recovered from using agencies.
500 Street Lighting
Motor Vehicle Fund Appropriation $ 16,799,254
501 Public Streets, Bridges and Highways
Motor Vehicle Fund Appropriation $ 21,649,181
503 Highway Administration and Engineering
General Fund Appropriation $ 305,314
Motor Vehicle Fund Appropriation $ 420,301
518 Maintenance and Repair of Storm Water Systems
Motor Vehicle Fund Appropriation $ 3,721,196
519 Solid Waste Engineering and Storm Water Management
General Fund Appropriation $ 533,729
Motor Vehicle Fund Appropriation $ 121,818
State Fund Appropriation $ 121,416
548 Conduits
Motor Vehicle Fund Appropriation $ 1,740,775

URBAN SERVICES
171 Administration
General Fund Appropriation $ 1,096,128
Federal Fund Appropriation $ 1,394,970
State Fund Appropriation 501,901
172 Neighborhood Organization
General Fund Appropriation $ 1,053,963
Federal Fund Appropriation 675,712
State Fund Appropriation 991,859
Special Fund Appropriation 50,000
376 Day Care
General Fund Appropriation $ 1,169,450
Federal Fund Appropriation 303,106
377 Social Services
General Fund Appropriation 269,774
Federal Fund Appropriation 246,069
395 Children's Services
General Fund Appropriation $ 128,881
Federal Fund Appropriation $ 4,495,096
396 Energy/Weatherization Services
Federal Fund Appropriation $ 1,000,000
State Fund Appropriation $ 20,117,849
397 Community Support Services
General Fund Appropriation $ 127,868
Federal Fund Appropriation $ 1,930,900
State Fund Appropriation $ 723,308
426 Education
General Fund Appropriation $ 27,351
Federal Fund Appropriation $ 445,080
496 Recreation
General Fund Appropriation $ 294,918
State Fund Appropriation $ 349,355

WAGE COMMISSION
165 Wage Enforcement
General Fund Appropriation $ 298,771

WAR MEMORIAL COMMISSION
487 Operation of War Memorial Building
General Fund Appropriation $ 217,936

B CAPITAL BUDGET
BALTIMORE CITY PUBLIC SCHOOLS
Construction Reserve
Loan Fund Appropriation $ 5,500,000
State Fund Appropriation $ 6,789,000
Mayor & City Council Real Property Fund Appropriation 600,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Charles Carroll of Carrollton Elementary School 139—Renovation
Loan Fund Appropriation $ 583,000
State Fund Appropriation 468,000
Guilford Elementary School 214—Replacement
Loan Fund Appropriation $ 1,424,000
State Fund Appropriation $ 2,809,000
Diggs-Johnson Middle School 162—Replacement
Mayor & City Council Real Property Fund Appropriation 600,000
School Construction—Asbestos Removal
Loan Fund Appropriation 907,000
Montebello Elementary School 44—Renovation
Loan Fund Appropriation 306,000
Arlington Elementary School 234—Renovation
Loan Fund Appropriation $ 1,434,000
State Fund Appropriation $ 2,868,000
Armistead Gardens Elementary School 243—Replacement
Loan Fund Appropriation $ 432,000
Garrison Middle School 42—Renovation
State Fund Appropriation $ 470,000
Hampstead Hill Elementary School 47—Replacement
Loan Fund Appropriation 474,000

COMMUNITY COLLEGE OF BALTIMORE
Construction Reserve
General Fund Appropriation $ 265,000
State Fund Appropriation $ 492,000
Other Special Fund Appropriation $ 310,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Liberty Campus — Field House Renovation
General Fund Appropriation $ 142,000
State Fund Appropriation $ 253,000
Business and Industry Center
Other Special Fund Appropriation $ 310,000
Harbor Campus — Band Building/New Roof
General Fund Appropriation $ 110,000
State Fund Appropriation $ 210,000
Liberty Campus — Parking, Roadway, Sidewalk
General Fund Appropriation $ 13,000
State Fund Appropriation 30,000

COMPTROLLER
Construction Reserve
General Fund Appropriation $ 20,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Recreation Pier — Repairs
General Fund Appropriation $ 20,000

CROCH PRATT FREE LIBRARY
Construction Reserve
General Fund Appropriation $ 150,000
State Fund Appropriation $ 1,195,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Pratt Central Library — Renovation
State Fund Appropriation $ 1,195,000
Pratt Library — Govans Branch — Renovation
General Fund Appropriation 150,000

FIRE
Construction Reserve
General Fund Appropriation $ 450,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Engine 33, 18, and Truck 3 — Consolidation
General Fund Appropriation 300,000
Fire Academy — Modernization
General Fund Appropriation 150,000

HEALTH
Construction Reserve
General Fund Appropriation $ 20,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Health Facility — Druid District
General Fund Appropriation $ 20,000

HOUSING AND COMMUNITY DEVELOPMENT
Construction Reserve
Loan Fund Appropriation $ 28,445,000
Community Development Block Grant Appropriation $ 12,715,000
State Fund Appropriation 5,000
Other Special Fund Appropriation $ 4,336,000
Mayor & City Council Real Property Fund Appropriation $ 4,035,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Harford Road Corridor — Improvements
Loan Fund Appropriation $ 50,000
Belair Road Corridor — Improvements
Loan Fund Appropriation $ 50,000
Gold Spring Lane/Keswick Shopping Area
Loan Fund Appropriation $ 25,000
Westernport Road — Improvements
Loan Fund Appropriation $ 25,000
Seton Business Park — South Section
Mayor & City Council Real Property Fund Appropriation $ 10,000
Park Circle Enterprise Zone — Development
Loan Fund Appropriation $ 30,000
Seton Business Park — North Section
Loan Fund Appropriation $ 2,400,000
Mayor & City Council Real Property Fund Appropriation $ 30,000
Wabash Avenue Extension (Grantley Avenue Bypass)
Loan Fund Appropriation $ 25,000
Pimlico Race Track Impact Program
State Fund Appropriation $ 376,000
Dolfield Avenue Commercial Area — Improvements
Loan Fund Appropriation $ 25,000
Brooklyn Business Area — Improvements
Loan Fund Appropriation $ 25,000
Waterview Avenue Enterprise Zone
Loan Fund Appropriation $ 120,000
Fort Covington Business Park
Loan Fund Appropriation $ 4,600,000
West Baltimore Initiative
Loan Fund Appropriation $ 20,000
Bayview Industrial Park
Mayor & City Council Real Property Fund Appropriation $ 25,000
Holabird Industrial Park
Mayor & City Council Real Property Fund Appropriation 20,000
Waterfront Improvements
Loan Fund Appropriation $ 150,000
Charles Street Corridor — Improvements
Loan Fund Appropriation 200,000
Charles Center
Urban Fund Appropriation $ 350,000
Market Center Public Initiative
Loan Fund Appropriation $ 1,720,000
Community Development Block Grant Appropriation $ 328,000
West Fayette Street Renovation
State Fund Appropriation $ 500,000
Mayor & City Council Real Property Fund Appropriation $ 200,000
Neighborhood Services Program
Loan Fund Appropriation $ 1,250,000
Mayor & City Council Real Property Fund Appropriation $ 340,000
Neighborhood Incentive Program
Loan Fund Appropriation $ 300,000
UDAG Repayment Funds
Other Special Fund Appropriation $ 3,000,000
Business Revolving Loan Program
Loan Fund Appropriation $ 4,000,000
Community Development Revolving
Loan Fund Appropriation $ 10,080,000
Covans (Community Development)
Community Development Block Grant Appropriation $ 100,000
Outer City Northeast Sector (Community Development)
Loan Fund Appropriation $ 15,000
Park Heights (Community Development)
Loan Fund Appropriation $ 226,000
Community Development Block Grant Appropriation $ 389,000
Harlem Park (Community Development)
Community Development Block Grant Appropriation $ 105,000
Reservoir Hill (Community Development)
Community Development Block Grant Appropriation $ 485,000
Sandtown-Winchester (Community Development)
Loan Fund Appropriation $ 67,000
Community Development Block Grant Appropriation $ 435,000
Upton (Community Development)
Community Development Block Grant Appropriation $ 250,000
Franklin Square (Community Development)
Loan Fund Appropriation $ 81,000
Community Development Block Grant Appropriation $ 1,740,000
Mount Clare (Community Development)
Loan Fund Appropriation $ 224,000
Poppleton (Community Development)
Community Development Block Grant Appropriation $ 119,000
Sharp-Leadenhall (Community Development)
Community Development Block Grant Appropriation $ 275,000
Washington Village (Community Development)
Community Development Block Grant Appropriation $ 421,000
Outer City Southwest Sector (Community Development)
Loan Fund Appropriation $ 46,000
Earlem (Community Development)
Community Development Block Grant Appropriation $ 500,000
Sofis Point (Community Development)
Loan Fund Appropriation $ 1,300,000
Middle East (Community Development)
Community Development Block Grant Appropriation $ 410,000
Washington Hill Chapel (Community Development)
Community Development Block Grant Appropriation $ 202,000
Outer City Southeast Sector (Community Development)
Loan Fund Appropriation $ 21,000
Barclay (Community Development)
Community Development Block Grant Appropriation $ 2,000
Greenmount West (Community Development)
Community Development Block Grant Appropriation $ 175,000
Johnston Square (Community Development)
Community Development Block Grant Appropriation $ 175,000
Obelisk (Community Development)
Community Development Block Grant Appropriation $ 382,000
Greenmount East (Community Development)
Community Development Block Grant Appropriation 70,000
Inner Harbor East
Community Development Block Grant Appropriation $ 150,000
State Fund Appropriation $ 3,000,000
Other Special Fund Appropriation $ 1,035,000
Housing Assistance Program
Community Development Block Grant Appropriation $ 1,710,000
Rental Rehabilitation Program
Community Development Block Grant Appropriation $ 500,000
Demolition Loan Program
Community Development Block Grant Appropriation $ 120,000
Single Family Settlement Expense Loans
Community Development Block Grant Appropriation $ 1,400,000
Neighborhood Housing Opportunities
Community Development Block Grant Appropriation $ 1,246,000
Neighborhood Housing Services
Community Development Block Grant Appropriation $ 150,000
Relocation & Property Management
Community Development Block Grant Appropriation $ 823,000
Emergency Demolition (Community Development)
Community Development Block Grant Appropriation $ 800,000
Conservation Areas Program
Loan Fund Appropriation $ 500,000
Community Development Block Grant Appropriation $ 215,000
Handicapped Repairs for the Elderly
Community Development Block Grant Appropriation $ 175,000
Housing Assistance Corporation
Community Development Block Grant Appropriation $ 3,000
Single Room Occupancy Sites
Community Development Block Grant Appropriation $ 100,000
Vacant House Initiative
Loan Fund Appropriation $ 500,000
Community Development Block Grant Appropriation $ 400,000
State Action Loans for Targeted Areas
State Fund Appropriation $ 400,000
Baltimore Jobs In Real Estate (Community Development)
Community Development Block Grant Appropriation $ 55,000
Mutual Housing (Community Development)
Community Development Block Grant Appropriation $ 20,000
St. Paul Exterior Grants Program
Community Development Block Grant Appropriation $ 10,000

JAIL
Constructive Reserve
General Fund Appropriation $ 4,375,000
State Fund Appropriation $ 24,075,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following project
City Jail — Expansion
State Fund Appropriation $ 22,700,000
City Jail — Industries — Security Hardware
General Fund Appropriation $ 375,000
State Fund Appropriation 375,000
City Jail — Industries — PCB Transformers
State Fund Appropriation $ 22,700,000
General Fund Appropriation 210,000
State Fund Appropriation 210,000
City Jail — Industries — Fire Exit
General Fund Appropriation $ 115,000
State Fund Appropriation 115,000
City Jail — Industries — Ventilation
General Fund Appropriation $ 150,000
State Fund Appropriation 150,000
Male Detention Center—Alarms & Detectors
General Fund Appropriation $ 125,000
State Fund Appropriation 125,000
Male Detention Center—Emergency Lighting
General Fund Appropriation $ 135,000
State Fund Appropriation 135,000
Male Detention Center—Kitchen
General Fund Appropriation $ 90,000
State Fund Appropriation 90,000
Male Detention Center—Lighting Fixtures
General Fund Appropriation $ 100,000
State Fund Appropriation 100,000
Male Detention Center—Area Plumbing
General Fund Appropriation $ 75,000
State Fund Appropriation 75,000

MAYORALTY-RELATED FUNCTIONS
Construction Reserve
Loan Fund Appropriation $ 4,000,000
General Fund Appropriation $ 650,000
State Fund Appropriation $ 2,750,000
Other Special Fund Appropriation $ 1,947,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
City Walls Improvements
General Fund Appropriation $ 250,000
Baltimore Museum of Industry
Renovation Physical Facility
State Fund Appropriation $ 250,000
Center Stage — Renovation
Loan Fund Appropriation $ 1,000,000
State Fund Appropriation $ 1,000,000
Other Special Fund Appropriation $ 1,000,000
Aquarium Marine Mammal Pavilion
Construction
Loan Fund Appropriation $ 3,000,000
State Fund Appropriation $ 1,500,000
Other Special Fund Appropriation $ 697,000
Aquarium — Building Resurfacing
Other Special Fund Appropriation $ 50,000
Aquarium Atlantic Coral Reef Rehabilitation
Other Special Fund Appropriation $ 200,000
Convention Center — Interior Improvements
General Fund Appropriation $ 400,000

MUSEUM OF ART
Construction Reserve
State Fund Appropriation $ 240,000
Other Special Fund Appropriation $ 240,000
Provided that the foregong Capital Improvement Appropriations herein are for the following project
Art Museum — Security Systems — Installation
State Fund Appropriation $ 240,000
Other Special Fund Appropriation $ 240,000

OFF-STREET PARKING COMMISSION
Construction Reserve
Loan Fund Appropriation $ 7,000,000
Provided that the aforegoing Capital Improvement Appropriations herein made is for the following project
Inner Harbor East Parking Garage
Loan Fund Appropriation $ 7,000,000

PUBLIC WORKS
Construction Reserve — General Services
Loan Fund Appropriation $ 1,000,000
General Fund Appropriation $ 795,000
Motor Vehicle Fund Appropriation $ 120,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
District Police Buildings — Renovations
General Fund Appropriation $ 140,000
Abandoned Vehicles Storage Center — Expansion
Motor Vehicle Fund Appropriation $ 120,000
Studio 33
General Fund Appropriation $ 25,000
City Hall — Renovations
General Fund Appropriation $ 83,000
Wolman Building — Windows/Masonry Improvements
General Fund Appropriation $ 122,000
Asbestos Management Program
Loan Fund Appropriation $ 1,000,000
Mayor & City Council Real Property Fund Appropriation 425,000
Construction Reserve — Solid Waste
Other Special Fund Appropriation $ 893,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Quarantine Road Sanitary Landfill — Expansion
Other Special Fund Appropriation $ 893,000
Construction Reserve — Waste Water
Revenue Bond Fund Appropriation 22,980,000
Waste Water Utility Fund Appropriation 870,000
Loan Fund Appropriation $ 34,000,000
State Fund Appropriation $ 27,668,000
County Grant Fund Appropriation $ 23,760,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Back River Plant — Pretreatment Building — Addition
Revenue Bond Fund Appropriation $ 3,570,000
Federal Fund Appropriation $ 1,125,000
State Fund Appropriation $ 187,000
County Grant Fund Appropriation 890,000
Back River WWTP — New AWT Area — Development
Revenue Bond Fund Appropriation $ 2,980,000
Federal Fund Appropriation $ 10,000,000
State Fund Appropriation $ 1,660,000
County Grant Fund Appropriation $ 2,580,000
Patapsco Plant — Primary Settling Facility — Construction
Revenue Bond Fund Appropriation $ 1,500,000
County Grant Fund Appropriation $ 1,500,000
Back River Plant — Fire Protection Installation
Revenue Bond Fund Appropriation $ 2,275,000
Federal Fund Appropriation $ 2,275,000
State Fund Appropriation $ 378,000
County Grant Fund Appropriation 280,000
Back River Plant — Additional Digesters — Construction
Revenue Bond Fund Appropriation $ 750,000
Federal Fund Appropriation $ 9,688,000
State Fund Appropriation $ 1,110,000
County Grant Fund Appropriation $ 750,000
Patapsco Plant — Grit Removal Facilities — Construction
Revenue Bond Fund Appropriation $ 1,910,000
County Grant Fund Appropriation $ 4,460,000
Mapping Program — Waste Water System
Waste Water Utility Fund Appropriation $ 270,000
Patapsco Plant — Monitoring System — Installation
Revenue Bond Fund Appropriation $ 1,400,000
County Grant Fund Appropriation $ 3,000,000
Canton Sewer — Newkirk/Newgate
Extension — Construction
Revenue Bond Fund Appropriation $ 980,000
Back River Plant — Monitoring System — Installation
Revenue Bond Fund Appropriation $ 1,520,000
County Grant Fund Appropriation $ 1,520,000
Odor Control Facilities — Back River WWTP
Revenue Bond Fund Appropriation $ 1,500,000
County Grant Fund Appropriation $ 1,500,000
Small Sewer System Rehabilitation Improvements
Waste Water Utility Fund Appropriations $ 100,000
Waste Water Facilities — Annual Improvements
Waste Water Utility Fund Appropriations $ 300,000
County Grant Fund Appropriation 300,000
Back River Plant — Additional Filtration — Construction
Revenue Bond Fund Appropriation $ 4,290,000
County Grant Fund Appropriation $ 4,290,000
Back River Plant Chemical Facilities — Construction
Revenue Bond Fund Appropriation $ 340,000
Federal Fund Appropriation $ 8,216,000
State Fund Appropriation $ 3,389,000
County Grant Fund Appropriation $ 340,000
Back River WWTP — Activated Sludge I — Modification
Revenue Bond Fund Appropriation $ 2,350,000
Federal Fund Appropriation $ 5,732,000
State Fund Appropriation $ 865,000
County Grant Fund Appropriation $ 2,350,000
Construction Reserve — Highways
Revenue Bond Fund Appropriation $ 9,060,000
Water Utility Fund Appropriation $ 2,100,000
Other Special Fund Appropriation $ 500,000
County Grant Fund Appropriation $ 9,300,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Water Storage Tanks Maintenance Program
Revenue Bond Fund Appropriation $ 10,000
Federal Fund Appropriation $ 480,000
Park Terminal Maintenance Building — Renovation
Revenue Bond Fund Appropriation $ 190,000
County Grant Fund Appropriation $ 1,520,000

RECREATION AND PARKS
Construction Reserve — Parks
Loan Fund Appropriation $ 550,000
State Fund Appropriation $ 200,000
Real Property Fund Appropriation $ 24,000
State Open Space Fund Appropriation $ 1,300,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Canton Waterfront Park — Acquisition/Development
General Fund Appropriation $ 200,000
State Fund Appropriation $ 200,000
Recreation Center Modernization Program
General Fund Appropriation $ 50,000
Other Special Fund Appropriation $ 150,000
Street Tree Planting Program
General Fund Appropriation $ 100,000
Park Rehabilitation Program
State Open Space Fund Appropriation $ 500,000
Baltimore Playlot Project
State Open Space Fund Appropriation $ 350,000
Acquisition of Park Property
State Open Space Fund Appropriation $ 150,000
Facility Condition Survey
State Fund Appropriation $ 150,000
Cylburn & Druid Hill Park Building — Renovation
General Fund Appropriation $ 50,000
State Open Space Fund Appropriation $ 150,000

BALTIMORE ZOO
Construction Reserve
State Fund Appropriation $ 300,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Baltimore Zoo — Entrance Facility Construction
State Fund Appropriation $ 300,000

TRANSPORTATION
Construction Reserve — Alley and Footway Paving
General Fund Appropriation $ 150,000
Motor Vehicle Fund Appropriation $ 2,200,000
Other Special Fund Appropriation $ 2,100,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Footway Paving Contractors Reserve
General Fund Appropriation $ 150,000
Other Special Fund Appropriation $ 600,000
Alley Paving Construction Reserve
Motor Vehicle Fund Appropriation $ 1,500,000
Other Special Fund Appropriation $ 1,500,000
Sidewalks Damaged by Tree Roots — Repair
Motor Vehicle Fund Appropriation $ 700,000
Construction Reserve — Conduit Construction
Other Special Fund Appropriation $ 1,000,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following project
Conduit Construction Reserve
Other Special Fund Appropriation $ 1,000,000
Construction Reserve — Highways Construction
Loan Fund Appropriation $ 2,100,000
Federal Fund Appropriation $ 19,934,000
State Fund Appropriation $ 25,004,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects
Liberty Heights Avenue (Garrison to Callaway)
Motor Vehicle Fund Appropriation $ 254,000
Bridge Section Yard — Relocation
Motor Vehicle Fund Appropriation $ 550,000
Bond Street Reconstruction (Aisquanna to Thames)
Motor Vehicle Fund Appropriation $ 520,000
Pill Mill Road Reconstruction (Shirley to Keyworth)
Motor Vehicle Fund Appropriation $ 120,000
Cold Spring Lane Bridge over Stoney Run
Loan Fund Appropriation $ 1,500,000
Federal Fund Appropriation $ 520,000
Denver Way Reconstruction (Relcrest to Forest)
Motor Vehicle Fund Appropriation $ 380,000
Highway Bridges Inspection Program
Loan Fund Appropriation $ 120,000
Federal Fund Appropriation $ 480,000
Elkins Lane Reconstruction (Heath to Randall)
Motor Vehicle Fund Appropriation $ 100,000
Greenspring Avenue Bridge Over Western Run
Loan Fund Appropriation $ 300,000
Roter Avenue Reconstruction (Hamilton to Dead End)
Motor Vehicle Fund Appropriation $ 480,000
Orleans Street Reconstruction (Central to Wolfe)
Federal Fund Appropriation $ 1,020,000
Motor Vehicle Fund Appropriation $ 180,000
Pimlico Road Reconstruction (Ken Oak to Cross Country)
Motor Vehicle Fund Appropriation $ 672,000
Ponca Street Widen/Reconstruction (Boston — O Donnell)
Federal Fund Appropriation $ 425,000
Motor Vehicle Fund Appropriation $ 75,000
Relocat Road Reconstruction (Frankford to Denview)
Motor Vehicle Fund Appropriation 344,000
Stadium Area Transportation Improvements
Motor Vehicle Fund Appropriation $ 750,000
1895 Hopkins/Bayview Ramp & Ponca Street Relocation
Motor Vehicle Fund Appropriation 200,000
Hanover Street Resurfacing (Montgomery to Wells)
Motor Vehicle Fund Appropriation $ 314,000
Light Rail Transit System
Motor Vehicle Fund Appropriation $ 5,000,000
Warwick Avenue Reconstruction (Fredenck to Baltimore)
Motor Vehicle Fund Appropriation $ 542,000
Greenmount Avenue Rehabilitation (Monument to 42nd)
Motor Vehicle Fund Appropriation $ 2,138,000
Knox Court Reconstruction (Gittings to Dead End)
Motor Vehicle Fund Appropriation $ 100,000
Hamburg Street Bridge Over The B&O Railroad
Federal Fund Appropriation $ 1,416,000
Patapsco Avenue At Pennington Avenue — Reconstruction
Motor Vehicle Fund Appropriation $ 461,000
Rockrose Avenue Reconstruction (Maiden to Chapel)
Motor Vehicle Fund Appropriation $ 4,800,000
Ostend Street Bridge Over the B&O Railroad
Loan Fund Appropriation $ 1,100,000
Federal Fund Appropriation $ 4,400,000
Monroe Street Viaduct Over The B&O Railroad
Loan Fund Appropriation $ 250,000
Caroline Street Reconstruction (Aliceanna to Thames)
Motor Vehicle Fund Appropriation $ 1,164,000
Ashburton Street Reconstruction (Philpot to Broadway)
Motor Vehicle Fund Appropriation $ 200,000
Alto Avenue Reconstruction (Garrison to Elsinore)
Motor Vehicle Fund Appropriation 40,000
Wilkston Street Reconstruction (Hazlett — Chapelgate)
Motor Vehicle Fund Appropriation $ 19,000
Metro-Center Street Improvements
Motor Vehicle Fund Appropriation $ 500,000
Lombard Street Improvement Streets
Motor Vehicle Fund Appropriation $ 500,000
Pratt Street Street Improvements
Motor Vehicle Fund Appropriation $ 500,000
Hanover Street (Hanover — Frankintown)
Motor Vehicle Fund Appropriation $ 452,000
Boston Street Reconstruction (Chester to Lakewood)
Federal Fund Appropriation $ 4,080,000
Motor Vehicle Fund Appropriation $ 720,000
Boston Street Reconstruction (Lakewood to Conkling)
Federal Fund Appropriation $ 5,418,000
Motor Vehicle Fund Appropriation $ 926,000
Hilton Street Resurfacing (Homeland to Northern)
Motor Vehicle Fund Appropriation $ 303,000
Charles Street Resurfacing (Northern Parkway to North City Line)
Motor Vehicle Fund Appropriation $ 244,000
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