LEGAL NOTICES LEGAL NOTICE

473. Municipal Concerts and Other Musical Events
General Fund Appropriation 45,920

478. General Park Services
General Fund Appropriation 10,973,561
Motor Vehicle Fund Appropriation 178,537
State Fund Appropriation 962,147

479. Special Facilities
General Fund Appropriation 3,648,157
Special Fund Appropriation 635,000

480. Regular Recreational Services
General Fund Appropriation 10,692,977
Federal Fund Appropriation 127,486

482. Supplementary Recreational Services
State Fund Appropriation 124,598
Special Fund Appropriation 1,070,314

505. Park and Street Trees
General Fund Appropriation 339,431
Motor Vehicle Fund Appropriation 1,803,719

SHERIFF

118. Sheriff Services
General Fund Appropriation 4,665,766
Federal Fund Appropriation 489,325

SOCIAL SERVICES

365. Public Assistance
General Fund Appropriation 560,194

STATE'S ATTORNEY

115. Prosecution of Criminals
General Fund Appropriation 10,173,750
Federal Fund Appropriation 994,264
Special Fund Appropriation 50,000

TRANSPORTATION

230. Administrative Direction and Control
Motor Vehicle Fund Appropriation 4,535,600
Federal Fund Appropriation 89,992

231. Traffic Engineering
Motor Vehicle Fund Appropriation 2,256,374

232. Parking Meters
General Fund Appropriation 1,078,120

233. Traffic Signs and Street Markings
General Fund Appropriation 66,558
Motor Vehicle Fund Appropriation 3,744,485
State Fund Appropriation 8,800

234. Construction and Maintenance of Traffic Signals
Motor Vehicle Fund Appropriation 4,628,709

235. Parking Enforcement
General Fund Appropriation 2,665,031
Motor Vehicle Fund Appropriation 938,790

239. Traffic Operations
Motor Vehicle Fund Appropriation 3,975,711
An internal service fund is hereby authorized to provide for operation of a City-owned two-way radio system, the costs of which are to be recovered from using agencies.

500. Street Lighting
Motor Vehicle Fund Appropriation 15,337,080

501. Public Streets, Bridges and Highways
Motor Vehicle Fund Appropriation 22,690,841

503. Highway Administration and Engineering
General Fund Appropriation 293,977
Motor Vehicle Fund Appropriation 495,198

URBAN SERVICES

171. Administration
General Fund Appropriation 1,101,373
Federal Fund Appropriation 495,229
State Fund Appropriation 391,798

172. Neighborhood Organization
General Fund Appropriation 544,095
Federal Fund Appropriation 1,246,601
State Fund Appropriation 1,370,142
Special Fund Appropriation 50,000

376. Day Care
General Fund Appropriation 1,335,954
Federal Fund Appropriation 303,106

377. Social Services
Federal Fund Appropriation 574,926

395. Children's Services
General Fund Appropriation 128,881
Federal Fund Appropriation 5,446,641

396. Energy/Weatherization Services
State Fund Appropriation 11,161,000

397. Community Support Services
General Fund Appropriation 243,496
Federal Fund Appropriation 391,282
State Fund Appropriation 676,049

426. Education
Federal Fund Appropriation 403,307

496. Recreation
Federal Fund Appropriation 384,304
State Fund Appropriation 94,619

WAGE COMMISSION

165. Wage Enforcement
General Fund Appropriation 187,748

WAR MEMORIAL COMMISSION

487. Operation of War Memorial Building
General Fund Appropriation 225,406

B. CAPITAL BUDGET
BALTIMORE CITY PUBLIC SCHOOLS

Construction Reserve
Loan Fund Appropriation $4,500,000
State Fund Appropriation $5,232,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Roof Replacement (Fiscal Year 1991)
Loan Fund Appropriation $1,712,000
State Fund Appropriation $1,582,000
Guilford Elementary School 214 - Replacement
Loan Fund Appropriation ..... $ 286,000
Montebello Elementary School 44 - renovation
Loan Fund Appropriation $1,931,000
State Fund Appropriation $3,650,000
Arlington Elementary School 234 - Renovation
Loan Fund Appropriation ..... $ 360,000
Brehms Lane Elementary School 231 - Renovation
Loan Fund Appropriation ..... $ 211,000

COMMUNITY COLLEGE OF BALTIMORE

Construction Reserve
Other Special Fund Appropriation ..... $ 415,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Business and Industry Center
Other Special Fund Appropriation ..... $ 415,000

COMPTROLLER

Construction Reserve
Motor Vehicle Fund Appropriation ..... $ 530,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Recreation Pier - Repairs
Motor Vehicle Fund Appropriation ..... $ 330,000
Broadway Pier Repairs
Motor Vehicle Fund Appropriation ..... $ 200,000

ENOCH PRATT FREE LIBRARY

Construction Reserve
General Fund Appropriation ..... $ 450,000
State Fund Appropriation ..... $ 38,000
Other Special Fund Appropriation ..... $ 118,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Public Access Technology
General Fund Appropriation ..... $ 400,000

LEGAL NOTICES LEGAL NOTICES

Pratt Library - Washington Village Branch
Other Special Fund Appropriation ..... $ 118,000
Pratt Library - Patterson Park Branch
General Fund Appropriation ..... $ 50,000
State Fund Appropriation ..... $ 38,000

FIRE

Construction Reserve
Loan Fund Appropriation $1,700,000
General Fund Appropriation ..... $ 150,000
Mayor & City Council Real Property Fund Appropriation ..... $ 82,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Engine 33, 19, and Truck 5 - Consolidation
Loan Fund Appropriation $1,700,000
Fire Academy - Modernization
General Fund Appropriation ..... $ 150,000
Fire Department facilities Modernization
Mayor & City Council Real Property Fund Appropriation 82,000

HEALTH

Construction Reserve
General Fund Appropriation ..... $ 335,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Health Facility - Druid District
General Fund Appropriation ..... $ 170,000
Health Facility - Cherry Hill
General Fund Appropriation ..... $ 165,000

HOUSING AND COMMUNITY DEVELOPMENT

Construction Reserve
Loan Fund Appropriation $10,785,000
General Fund Appropriation ..... $ 300,000
Federal Fund Deappropriation ..... $(1,000,000)
Community Development Block Grant Appropriation $12,464,000
State Fund Appropriation ..... $ 806,000
State Loan Fund Appropriation $6,000,000
Other Special Fund Appropriation ..... $ 300,000
Mayor & City Council Real Property Fund Appropriation $3,375,000
Provided that the aforegoing Capital Improvement Appropriations and Deappropriations herein made are for the following:
Harford Road Corridor - Improvements
Loan Fund Appropriation ..... $ 50,000
Belair Road Corridor - Improvements
Loan Fund Appropriation ..... $ 50,000
Cold Spring Lane/Keswick Shopping Area
Loan Fund Appropriation ..... $ 50,000
Reisterstown Road - Improvements
Loan Fund Appropriation ..... $ 50,000
Seton Business Park - North Section
Loan Fund Appropriation ..... $ 400,000
Wabash Avenue Extension
Loan Fund Appropriation ..... $ 105,000
Coldspring South Business Park-Development
Loan Fund Appropriation ..... $ 600,000
Pimlico Race Track Impact Program
State Fund Appropriation ..... $ 406,000
Dolfield Avenue Commercial Area - Improvements
Loan Fund Appropriation ..... $ 50,000
Brooklyn Business Area - Improvements
Loan Fund Appropriation ..... $ 50,000
Port Covington Business Park
Loan Fund Appropriation $2,400,000
Technology Development Center
Federal Fund Deappropriation ..... $(1,000,000)
Charles Street Corridor - Improvements
Loan Fund Appropriation ..... $ 200,000
Inner Harbor I - Public Improvements
Other Special Fund Appropriation ..... $ 300,000
Market Center Public Initiative
Loan Fund Appropriation ..... $ 780,000
Community Development Block Grant Appropriation ..... $ 100,000
Power Plant
General Fund Appropriation ..... $ 200,000
Enterprise Development (Venture Capital)
Loan Fund Appropriation ..... $ 300,000
BEDCO - Acquisition/Development
Loan Fund Appropriation $1,000,000
State Loan Fund Appropriation $6,000,000
BEDCO - Site Improvements
Mayor & City Council Real Property Fund Appropriation $2,475,000
Harrison's Wharf
Community Development Block Grant Appropriation ..... $ 100,000
Govan's Urban Renewal
Community Development Block Grant Appropriation ..... $ 85,000
Park Heights Urban Renewal
Loan Fund Appropriation ..... $ 403,000
Community Development Block Grant Appropriation ..... $ 466,000
Harlem Park Urban Renewal
Loan Fund Appropriation ..... $ 90,000
Community Development Block Grant Appropriation ..... $ 165,000
Reservoir Hill Urban Renewal
Community Development Block Grant Appropriation ..... $ 395,000
Sandtown-Winchester Urban Renewal
Loan Fund Appropriation ..... $ 130,000
Community Development Block Grant Appropriation $1,186,000
Penn-North Metro Area-Urban Renewal
Loan Fund Appropriation ..... $ 2,000
Community Development Block Grant Appropriation ..... $ 531,000
Franklin Square Urban Renewal
Loan Fund Appropriation ..... $ 104,000
Community Development Block Grant Appropriation ..... $ 15,000
Poppleton Urban Renewal
Community Development Block Grant Appropriation 573,000
Sharp-Leadenhall Urban Renewal
Community Development Block Grant Appropriation ..... $ 458,000
Washington Village Urban Renewal
Community Development Block Grant Appropriation ..... $ 279,000
Outer City Southwest Sector Improvements
Loan Fund Appropriation ..... $ 100,000
Community Development Block Grant Appropriation ..... $ 205,000
Fairfield Redevelopment/Relocation
Community Development Block Grant Appropriation ..... $ 500,000
Fells Point - Public Improvements
Loan Fund Appropriation ..... $ 400,000
Middle East Urban Renewal
Community Development Block Grant Appropriation ..... $ 409,000
Washington Hill-Chapel Urban Renewal
Loan Fund Appropriation 10,000
Community Development Block Grant Appropriation ..... $ 309,000
Outer City Southeast Sector-Improvements
Loan Fund Appropriation ..... $ 44,000
Waterfront Improvements
Loan Fund Appropriation ..... $ 150,000
East Baltimore Midway Urban Renewal
Community Development Block Grant Appropriation ..... $ 270,000
Barclay Urban Renewal
Loan Fund Appropriation ..... $ 414,000
Community Development Block Grant Appropriation ..... $ 281,000
Johnston Square Urban Renewal
General Fund Appropriation ..... $ 100,000
Community Development Block Grant Appropriation ..... $ 365,000
Oldtown Urban Renewal
Loan Fund Appropriation ..... $ 45,000
Oliver Urban Renewal
Community Development Block Grant Appropriation ..... $ 100,000
Outer City, Central Sector-Improvements
Loan Fund Appropriation ..... $ 100,000
Broadway East Urban Renewal
Loan Fund Appropriation ..... $ 590,000
Community Development Block Grant Appropriation $310,000
Housing Assistance Program
Community Development Block Grant Appropriation ..... $ 310,000
Deferred Loan program
Community Development Block Grant Appropriation $1,150,000
Nehemiah Housing Opportunities Program
Community Development Block Grant Appropriation $1,000,000
Neighborhood Housing Services
Community Development Block Grant Appropriation ..... $ 250,000
Uplift Rehabilitation Program
Community Development Block Grant Appropriation ..... $ 225,000
Property Management
Community Development Block Grant Appropriation ..... $ 700,000
Emergency Demolition Program
Mayor & City Council Real Property Fund Appropriation ..... $ 469,000
Conservation Areas Program
Loan Fund Appropriation ..... $ 250,000
Community Development Block Grant Appropriation ..... $ 100,000
Hardship Repairs for the Elderly Program
Community Development Block Grant Appropriation ..... $ 200,000
Relocation Assistance
Community Development Block Grant Appropriation ..... $ 200,000
Neighborhood Services & Improvements Program
Loan Fund Appropriation $1,000,000

LEGAL NOTICES LEGAL NOTICES

Mayor & City Council Real Property Fund Appropriation ..... $ 150,000
Neighborhood Incentive Program
Loan Fund Appropriation ..... $ 300,000
Vacant House Initiative
Loan Fund Appropriation ..... $ 500,000
Community Development Block Grant Appropriation ..... $ 800,000
Mayor & City Council Real Property Fund Appropriation ..... $ 281,000
Drop-In Housing - Rehabilitation
Loan Fund Appropriation ..... $ 68,000
Community Development Block Grant Appropriation ..... $ 372,000
State Action Loans for Targeted Areas
State Fund Appropriation ..... $ 400,000
Baltimore Jobs In Energy
Community Development Block Grant Appropriation ..... $ 55,000

JAIL

Construction Reserve
General Fund Appropriation $1,000,000
State Fund Appropriation $13,800,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
City Jail - Expansion
State Fund Appropriation $12,900,000
City Jail - Industries - Security Hardware
General Fund Appropriation ..... $ 100,000
City Jail - PCB Transformers - removal
General Fund Appropriation ..... $ 200,000
State Fund Appropriation ..... $ 200,000
City Jail - Industries - Fire Exit
General Fund Appropriation ..... $ 115,000
State Fund Appropriation ..... $ 115,000
City Jail - Industries - Ventilation
General Fund Appropriation ..... $ 150,000
State Fund Appropriation ..... $ 150,000
Male Detention Center - Emergency Lighting
General Fund Appropriation ..... $ 177,000
State Fund Appropriation ..... $ 177,000
Male Detention Center - Kitchen
General Fund Appropriation ..... $ 60,000
State Fund Appropriation ..... $ 60,000
male Detention Center - Lighting Fixtures
General Fund Appropriation ..... $ 40,000
State Fund Appropriation ..... $ 40,000
City Jail - Hospital Generator
General Fund Appropriation ..... $ 50,000
State Fund Appropriation ..... $ 50,000
Male Detention Center - Steam System
General Fund Appropriation ..... $ 108,000
State Fund Appropriation ..... $ 108,000

MAYORALTY - RELATED FUNCTIONS

Construction Reserve
General Fund Appropriation ..... $ 897,000
State Fund Appropriation $2,750,000
Other Special Fund Appropriation $3,052,000
County Grant Fund Appropriation ..... $ 100,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
City-Wide Facilities Improvements
General Fund Appropriation ..... $ 307,000
Baltimore Museum of Industry - renovation
General Fund Appropriation ..... $ 200,000
Other Special Fund Appropriation ..... $ 64,000
County Grant Fund Appropriation ..... $ 100,000
Maryland Science Center - Expansion
State Fund Appropriation ..... $ 250,000
Other Special Fund Appropriation ..... $ 250,000
Bon SEcours Hospital
State Fund Appropriation $2,000,000
Other Special Fund Appropriation $2,000,000
Pier 6 Concert Pavilion
State Fund Appropriation ..... $ 500,000
Other Special Fund Appropriation ..... $ 500,000
Belair Market - Renovation
General Fund Appropriation ..... $ 115,000
Aquarium Open Ocean Exhibit - renovation
Other Special Fund Appropriation ..... $ 25,000
Aquarium Coral Reef Display - Rehabilitation
Other Special Fund Appropriation ..... $ 213,000
Convention Center - Interior Improvements
General Fund Appropriation ..... $ 275,000

CITY LIFE MUSEUM

Construction Reserve
General Fund Appropriation ..... $ 152,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Carroll Mansion - Climate Control System
General Fund Appropriation ..... $ 130,000
City Life Museums - Renovations
General Fund Appropriation ..... $ 22,000

MUSEUM OF ART

Construction Reserve
State Fund Appropriation ..... $ 875,000
Other Special Fund Appropriation ..... $ 500,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Museum of Art - West Wing Construction
State Fund Appropriation ..... $ 875,000
Other Special Fund Appropriation ..... $ 500,000

PUBLIC WORKS

Construction Reserve - Conduit Construction
Loan Fund Deappropriation ..... $(100,000)
Other Special Fund Appropriation $2,000,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Conduit Construction Reserve
Loan Fund Deappropriation ..... $(100,000)
Other Special Fund Appropriation $2,000,000
Construction Reserve - General Services
Loan Fund Appropriation $1,000,000
General Fund Appropriation ..... $ 795,000
Motor Vehicle Fund Appropriation ..... $ 135,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
District Police Buildings - Renovations
General Fund Appropriation ..... $ 140,000
Abandoned Vehicles Storage Center Security
Motor Vehicle Fund Appropriation ..... $ 15,000
Abandoned Vehicles Storage Center Expansion
Motor Vehicle Fund Appropriation ..... $ 120,000
People's Court Improvements
General Fund Appropriation ..... $ 15,000
Studio 33
General Fund Appropriation ..... $ 240,000
Asbestos Management Program
Loan Fund Appropriation $1,000,000
General Fund Appropriation ..... $ 400,000

Construction Reserve - Solid Waste
Mayor & City Council Real Property Fund Appropriation ..... $ 345,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following:
Camp Small Yard Waste Processing Area
Mayor & City Council Real Property Fund Appropriation ..... $ 345,000

Construction Reserve - Storm Water
General Fund Appropriation ..... $ 100,000
Federal Fund Appropriation ..... $ 232,000
State Fund Appropriation ..... $ 444,000
Motor Vehicle Fund Appropriation $3,935,000
County Grant Fund Appropriation ..... $ 100,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Janney Run/Martin's Creek Storm Drainage
Motor Vehicle Fund Appropriation $2,000,000
Wilmington Avenue Culvert Replacement
Motor Vehicle Fund Appropriation ..... $ 500,000
Wetheredsville Road Drainage Improvements
Motor Vehicle Fund Appropriation ..... $ 200,000
Small Storm Drain Repairs
Motor Vehicle Fund Appropriation ..... $ 150,000
Bedford Place Storm Drain Improvements
Motor Vehicle Fund Appropriation ..... $ 10,000
Presbury Street Storm Drain - Construction
Motor Vehicle Fund Appropriation ..... $ 50,000
Elsinore Ave./Chelsea Terrace Storm Drain
Motor Vehicle Fund Appropriation ..... $ 940,000
Chinquapin Run Channel Repair
Motor Vehicle Fund Appropriation ..... $ 20,000
DeSoto Road/I-95 Storm Drain - Construction
Motor Vehicle Fund Appropriation ..... $ 30,000

LEGAL NOTICES LEGAL NOTICES

Dixon Hill Storm Drain - Construction
Motor Vehicle Fund Appropriation ..... $ 20,000
Herring Run Pollution Control
State Fund Appropriation ..... $ 214,000
Lake Roland Dredging
General Fund Appropriation ..... $ 100,000
Federal Fund Appropriation ..... $ 232,000
State Fund Appropriation ..... $ 150,000
County Grant Fund Appropriation ..... $ 100,000
Jones Falls Aeration
State Fund Appropriation ..... $ 80,000
Jones Falls Streambank South of Cold Spring
Motor Vehicle Fund Appropriation ..... $ 15,000

Construction Reserve - Waste Water
Revenue Bond Fund Appropriation $23,946,000
Waste Water Untility Fund Appropriation ..... $ 570,000
State Fund Appropriation $3,440,000
County Grant Fund Appropriation $24,936,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Back River - New Advanced Treatment Area
Revenue Bond Fund Appropriation $11,870,000
County Grant Fund Appropriation $11,870,000
Mapping Program - Waste Water System
Waste Water Utility Fund Appropriation ..... $ 170,000
Back River Plant - Monitoring System - Installa
Revenue Bond Fund Appropriation $1,521,000
County Grant Fund Appropriation $1,522,000
Waste Water System - Annual Improvements
Waste Water Utility Fund Appropriation ..... $ 300,000
County Grant Fund Appropriation ..... $ 300,000
Back River - Secondary Treatment I-Upgrading
State Fund Appropriation $3,190,000
Patapsco Plant - Expansion
Revenue Bond Fund Appropriation $2,106,000
County Grant Fund Appropriation $3,744,000
Back River - Sludge Dewatering Facilities
Revenue Bond Fund Appropriation $3,560,000
County Grant Fund Appropriation $3,560,000
Back River Plant - Sludge Thickeners
Revenue Bond Fund Appropriation $2,690,000
County Grant Fund Appropriation $2,690,000
Patapsco Plant - Sludge Facilities - Renovation
Revenue Bond Fund Appropriation ..... $ 150,000
County Grant Fund Appropriation ..... $ 350,000
Waste Water Treatment Plants - Plan Updates
Revenue Bond Fund Appropriation ..... $ 200,000
State Fund Appropriation ..... $ 250,000
County Grant Fund Appropriation ..... $ 300,000
Sewer Replacement Projects
Revenue Bond Fund Appropriation ..... $ 500,000
Small Sewer Extensions and Improvements
Revenue Bond Fund Appropriation ..... $ 600,000
Waste Water Utility Fund Appropriation ..... $ 100,000
Infiltration/Inflow Correction Program
Revenue Bond Fund Appropriation ..... $ 500,000
Cedar Hill Interceptor Sewer - Construction
County Grant Fund Appropriation ..... $ 600,000
Extraordinary Capital projects
Revenue Bond Fund Appropriation ..... $ 249,000
Construction Reserve - Water
Revenue Bond Fund Appropriation $5,950,000
Water Utility Fund Appropriation ..... $ 480,000
Motor Vehicle Fund Appropriation $3,000,000
Other Special Fund Appropriation $2,090,000
County Grant Fund Appropriation $3,710,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Water Storage Tanks Maintenance Program
Revenue Bond Fund Appropriation ..... $ 10,000
County Grant Fund Appropriation ..... $ 320,000
Water Supply System - Annual Improvements
Water Utility Fund Appropriation ..... $ 200,000
County Grant Fund Appropriation ..... $ 200,000
Ashburton Sludge Disposal Facilities
Revenue Bond Fund Appropriation ..... $ 190,000
County Grant Fund Appropriation ..... $ 170,000
Watershed Roads and Bridges - Maintenance
Revenue Bond Fund Appropriation ..... $ 500,000
County Grant Fund Appropriation ..... $ 320,000
Guilford Chlorinator Station - Rehabilitation
Water Utility Fund Appropriation ..... $ 30,000
Ashburton & Vernon Pumping Stations - Repairs
Water Utility Fund Appropriation ..... $ 80,000
Montebello Plant-Lab/Office/Shop Building
Revenue Bond Fund Appropriation ..... $ 290,000
County Grant Fund Appropriation ..... $ 190,000
Water System Meter Shop - Renovation
Revenue Bond Fund Appropriation ..... $ 420,000
County Grant Fund Appropriation ..... $ 280,000
Mapping Program - Water Supply System
Water Utility Fund Appropriation ..... $ 170,000
Water Main Cleaning Program
Revenue Bond Fund Appropriation $4,000,000
Water Mains - Installation
Other Special Fund Appropriation $2,000,000
Paper Mill Road Bridge - Replacement
Motor Vehicle Fund Appropriation $3,000,000
County Grant Fund Appropriation $1,840,000
Conowingo Intake - Improvements
Revenue Bond Fund Appropriation ..... $ 10,000
Other Special Fund Appropriation ..... $ 40,000
County Grant Fund Appropriation ..... $ 30,000
Susquehanna Supply System Modifications
Revenue Bond Fund Appropriation ..... $ 20,000
Other Special Fund Appropriation ..... $ 50,000
County Grant Fund Appropriation ..... $ 40,000
Reservoir Embankment Improvments
Revenue Bond Fund Appropriation ..... $ 50,000
County Grant Fund Appropriation ..... $ 30,000
Loch Raven Dam - Rehabilitation
Revenue Bond Fund Appropriation ..... $ 460,000
County Grant Fund Appropriation ..... $ 290,000

RECREATION AND PARKS

Construction Reserve - Parks
General Fund Appropriation ..... $ 250,000
State Fund Appropriation $1,250,000
Motor Vehicle Fund Appropriation ..... $ 100,000
Mayor & City Council Real Property Fund Appropriation ..... $ 5,000
County Grant Fund Appropriation ..... $ 100,000
State Open Space Fund Appropriation $1,440,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Recreation Center Maintenance Program
General Fund Appropriation ..... $ 50,000
State Open Space Fund Appropriation $131,000
Street Tree Planting Program
Motor Vehicle Fund Appropriation ..... $ 100,000
Park Rehabilitation Program
State Open Space Fund Appropriation ..... $ 686,000
Mayor & City Council Real Property Fund Appropriation ..... $ 5,000
Baltimore Playlot Project
State Open Space Fund Appropriation ..... $ 400,000
Acquisition of Park Property
State Open Space Fund Appropriation ..... $ 73,000
Park Buildings Modernization - FY 1991
General Fund Appropriation ..... $ 50,000
State Open Space Fund Appropriation ..... $ 150,000
Lake Roland Dam Rehabilitation
State Fund Appropriation ..... $ 500,000
County Grant Fund Appropriation ..... $ 100,000
Facility Condition Survey
General Fund Appropriation ..... $ 150,000
Federal Hill Park - Rehabilitation
State Fund Appropriation ..... $ 750,000

BALTIMORE ZOO

Construction Reserve
Loan Fund Appropriation $1,500,000
State Fund Appropriation ..... $ 750,000
Other Special Fund Appropriation $1,718,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following:
Baltimore Zoo - African Watering Hole Exhibit
Other Special Fund Appropriation ..... $ 568,000
Baltimore Zoo - Great Ape Exhibit - Construction
Loan Fund Appropriation $1,500,000
State Fund Appropriation ..... $ 750,000
Other Special Fund Appropriation ..... $ 850,000
Baltimore Zoo - Entrance Facility Construction
Other Special Fund Appropriation ..... $ 300,000