LEGAL NOTICES

BILL NO. 1689

An Ordinance entitled "The Ordinance of Estimates" for the twelve-month period ending June 30, 1979.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 1979.

A. OPERATING BUDGET

CIVIC CENTER COMMISSION
840. Civic Center Operation
General Fund Appropriation ..... $ 2,383,488

CIVIL SERVICE COMMISSION
160. Personnel Administration
General Fund Appropriation ..... $ 1,549,674
Special Fund Appropriation ..... $ 52,944.

COMMUNITY COLLEGE OF BALTIMORE
430. Administration of College
General Fund Appropriation ..... $ 2,114,069
431. Instruction
General Fund Appropriation ..... $ 6,585,209
Special Fund Appropriation ..... $ 1,678,031
432. Operational Plant Maintenance
General Fund Appropriation ..... $ 1,804,710
433. Student Services
General Fund Appropriation ..... $ 735,287
Special Fund Appropriation ..... $ 5,094,993

A revolving fund is hereby authorized to provide for operation of two Book Stores and Student Activities, the costs of which are to be recovered from income derived from sale of books, supplies and student fees.

COMMUNITY RELATIONS COMMISSION
156. Development of Intergroup Relations
General Fund Appropriation ..... $ 580,692
Special Fund Appropriation ..... $ 111,348

COMPTROLLER, DEPARTMENT OF
130. Executive Direction and Control
General Fund Appropriation ..... $ 142,884
131. Audits
General Fund Appropriation ..... $ 1,007,450
132. Real Estate Acquisition and Management
General Fund Appropriation ..... $ 345,400
134. Tax Sale Property Management
General Fund Appropriation ..... $ 951,184
135. Insurance on City Facilities
General Fund Appropriation ..... $ 708,311
136. Municipal Post Office

An intragovernmental service fund is hereby authorized to provide for operation of a municipal post office, the costs of which are to be recovered from using agencies.

138. Markets and Harbor Administration
General Fund Appropriation ..... $ 733,522

COUNCIL, CITY
100. City Legislation
General Fund Appropriation ..... $ 910,245

COUNCIL, OFFICE OF FINANCIAL REVIEW
103. Financial Review
General Fund Appropriation ..... $ 175,751

COURTS
109. Psychiatric Evaluation
General Fund Appropriation ..... $ 38,808
110. Supreme Bench
General Fund Appropriation ..... $ 4,796,277
Special Fund Appropriation ..... $ 74,398
112. Orphans Court
General Fund Appropriation ..... $ 139,016

DISASTER CONTROL AND CIVIL DEFENSE, OFFICE OF
220. Disaster Planning
General Fund Appropriation ..... $ 215,953

EDUCATION, DEPARTMENT OF
400. Administrative Direction and Control
General Fund Appropriation ..... $ 6,451,051
Special Fund Appropriation ..... $ 3,164,871
401. Instructional Services
General Fund Appropriation $127,828,220
Special Fund Appropriation $19,422,813
402. Pupil Personnel Services
General Fund Appropriation ..... $ 7,134,140
Special Fund Appropriation ..... $ 137,560
403. Pupil Transportation Services
General Fund Appropriation ..... $ 1,588,048
Special Fund Appropriation ..... $ 6,572,874
404. Plant Operation Services
General Fund Appropriation $30,889,824
Federal Antirecession Assistance Fund Appropriation ..... $ 1,850,000
Special Fund Appropriation ..... $ 22,248
405. Plant Maintenance Services
General Fund Appropriation ..... $ 9,750,568
Special Fund Appropriation ..... $ 2,413
406. Food Services
General Fund Appropriation ..... $ 70,000
Special Fund Appropriation $17,608,040
407. Student Body Services
General Fund Appropriation ..... $ 1,002,000
411. Educational Services for Exceptional Children
General Fund Appropriation $27,983,331
Special Fund Appropriation ..... $ 2,208,071
421. Debt Service
General Fund Appropriation $24,845,474

ELECTIONS, SUPERVISORS OF
180. Voter Registration and Conduct of Elections
General Fund Appropriation ..... $ 1,205,974

EMPLOYEES RETIREMENT SYSTEMS, BOARDS OF TRUSTEES
152. Administration, Employees Retirement Systems
General Fund Appropriation ..... $ 508,287

FINANCE, DEPARTMENT OF
140. Administrative Direction and Control
General Fund Appropriation ..... $ 195,890
141. Budget and Management Research
General Fund Appropriation ..... $ 840,081
Federal Revenue Sharing Fund Appropriation ..... $ 25,000
142. Accounting Systems and Operations
General Fund Appropriation ..... $ 1,954,387
Federal Revenue Sharing Appropriation ..... $ 125,000

An intragovernmental service fund is hereby authorized to provide for accounting services of the Mobile Equipment Program, the costs of which are to be recovered from using agencies.

143. Collections and Receipts
General Fund Appropriation ..... $ 2,007,808
144. Purchasing
General Fund Appropriation ..... $ 1,174,131
145. Warehousing
General Fund Appropriation ..... $ 2,369,817

An intragovernmental service fund is hereby authorized to provide for operation of an oil delivery service, the costs of which are to be recovered from using agences.

147. Management Information Services
General Fund Appropriation ..... $ 2,444,320
148. Reproduction and Printing

An intragovernmental service fund is hereby authorized to provide for operation of a municipal reproduction and printing service, the costs of which are to be recovered from using agences.

189-145. Warehousing Automotive Parts

An intragovernmental service fund is hereby authorized to provide for centralized automotive parts warehousing and inventory, the costs of which are to be recovered from using agencies.

FIRE, DEPARTMENT OF
210. Administrative Direction and Control
General Fund Appropriation ..... $ 1,523,515
Federal Revenue Sharing Fund Appropriation ..... $ 1,295,720
211. Training
Federal Revenue Sharing Fund Appropriation ..... $ 319,722
212. Fire Suppression
General Fund Appropriation $25,781,631
Federal Revenue Sharing Fund Appropriation $14,199,538
213. Fire Prevention
Federal Revenue Sharing Fund Appropriation ..... $ 978,174
214. Ambulance Service
Federal Revenue Sharing Fund Appropriation ..... $ 3,035,998
215. Fire Alarm and Communications
Federal Revenue Sharing Fund Appropriation ..... $ 1,537,660
217. Equipment Maintenance
Federal Revenue Sharing Fund Appropriation ..... $ 905,326
219. Non-Actuarial Retirement Benefits
General Fund Appropriation ..... $ 2,079,087

HEALTH, DEPARTMENT OF
228. Safety
General Fund Appropriation ..... $ 820,817
240. Animal Control
General Fund Appropriation ..... $ 557,430
300. Administrative Direction and Control
General Fund Appropriation ..... $ 1,907,298
302. Environmental Health
General Fund Appropriation ..... $ 2,730,112
Special Fund Appropriation ..... $ 178,319
303. Special Purpose Grants
Special Fund Appropriation ..... $ 2,000,000
304. Adult Health Services
General Fund Appropriation ..... $ 1,868,786
Federal Revenue Sharing Fund Appropriation ..... $ 100,000
Special Fund Appropriation ..... $ 1,296,812
305. Maternal and Infant Services
General Fund Appropriation ..... $ 131,708
Special Fund Appropriation ..... $ 2,614,974
306. General Nursing Services
General Fund Appropriation ..... $ 2,786,962
Special Fund Appropriation ..... $ 161,359
307. Mental Health Services
General Fund Appropriation ..... $ 1,276,899
Special Fund Appropriation ..... $ 2,184,778
308. Children and Youth Services
General Fund Appropriation ..... $ 1,853,370
Special Fund Appropriation ..... $ 9,293,288
309. Medical Care
Special Fund Appropriation ..... $ 531,046
311. Health Services for the Aging
General Fund Appropriation ..... $ 580,030.
Special Fund Appropriation ..... $ 3,324,378.

HISTORICAL AND ARCHITECTURAL PRESERVATION, COMMISSION FOR
530. Preservation of Historic Places
General Fund Appropriation ..... $ 93,367

HOSPITALS, DEPARTMENT OF
335. Administrative Services
General Fund Appropriation ..... $ 1,437,599
336. Fiscal Services
General Fund Appropriation ..... $ 2,392,131
337. General Services
General Fund Appropriation ..... $ 8,011,633

A revolving fund is hereby authorized to provide for operation of an employees' cafeteria, the costs of which are to be recovered from income derived from sale of meals.

An intragovernmental service fund is hereby authorized to provide for operation of staff apartments, the costs of which are to be recovered from income derived from apartment rentals.

339. Nursing Services
General Fund Appropriation ..... $ 8,832,605
340. Professional Care of Patients
General Fund Appropriation ..... $ 4,723,807
341. Outpatient Care
General Fund Appropriation ..... $ 1,771,155
342. Diagnostic Services
General Fund Appropriation ..... $ 5,845,360
343. Grants and Special Projects
Special Fund Appropriation ..... $ 3,048,127

A revolving fund is hereby authorized to provide for the receipt of funds donated by civic groups and individuals, and for the expenditures thereof for special hospital projects.

345. Paramedical Services
General Fund Appropriation ..... $ 2,317,311

A revolving fund is hereby authorized to provide for the operation of an outpatient pharmacy, the costs of which are to be recovered from income derived from the sale of medicines to patients.

347. Long Term Care
General Fund Appropriation ..... $ 3,463,613
348. Central Laundry Facility

An intragovernmental service fund is hereby authorized to provide for operation of a central laundry service, the costs of which are to be recovered from using agencies.

HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
177. Administrative Direction and Control
General Fund Appropriation ..... $ 8,863,724
260. Construction and Building Inspection
General Fund Appropriation ..... $ 2,436,109
Special Fund Appropriation ..... $ 249,000
581. Planning
General Fund Appropriation ..... $ 227,019
582. Land Development
General Fund Appropriation ..... $ 181,397
583. Neighborhood Development
General Fund Appropriation ..... $ 3,214,884
Special Fund Appropriation ..... $ 358,000
584. Charles Center/Inner Harbor Management
General Fund Appropriation ..... $ 360,966
585. Economic Development
General Fund Appropriation ..... $ 958,858
Special Fund Appropriation ..... $ 80,812

JAIL, BOARD
290. Care and Custody of Prisoners
General Fund Appropriation $10,925,176
Special Fund Appropriation ..... $ 176,623
G-100-04. Jail Commissary

A revolving fund is hereby authorized to provide for operation of a Commissary for inmates and jail personnel, the costs of which are to be recovered from income derived from Commissary sales.

LAW, DEPARTMENT OF
175. Legal Services
General Fund Appropriation ..... $ 2,696,299

An intragovernmental service fund is hereby authorized to provide for a self-insurance program covering automotive equipment, police arrest liability and employee liability, the costs of which are to be recovered from using agenses.

LEGISLATIVE REFERENCE, DEPARTMENT OF
106. Legislative Reference Services
General Fund Appropriation ..... $ 160,333
107. Records Management
General Fund Appropriation ..... $ 158,659

LIBRARY, ENOCH PRATT FREE
450. Administrative and Technical Services
General Fund Appropriation ..... $ 930,203
Special Fund Appropriation ..... $ 73,383
452. Extension Services
General Fund Appropriation ..... $ 3,754,560
Federal Revenue Sharing Fund Appropriation ..... $ 500,000
Special Fund Appropriation ..... $ 75,351
453. State Library Resource Center
General Fund Appropriation ..... $ 3,027,964
Special Fund Appropriation ..... $ 864,643

LIQUOR LICENSE COMMISSIONERS, BOARD OF
250. Liquor Control
General Fund Appropriation ..... $ 486,567

MAYORALTY
125. Executive Direction and Control
General Fund Appropriation ..... $ 661,278
Motor Vehicle Fund Appropriation ..... $ 44,000

MAYORALTY-RELATED
120. Legislative Liaison
General Fund Appropriation ..... $ 68,617
121. Contingent Fund
General Fund Appropriation ..... $ 500,000
122. Miscellaneous General Expenses
General Fund Appropriation ..... $ 5,343,000
385. Health and Welfare Grants
General Fund Appropriation ..... $ 92,462
446. Educational Grants
General Fund Appropriation ..... $ 156,531
590. Civic Promotion
General Fund Appropriation ..... $ 1,790,994
Special Fund Appropriation ..... $ 100,000
128. Labor Relations
General Fund Appropriation ..... $ 139,918
324. Aging and Retirement Education
General Fund Appropriation ..... $ 1,172,136
Special Fund Appropriation ..... $ 1,386,541

A revolving fund is hereby authorized to provide for food and operational supplies of the Waxter Center Cafeteria, the costs of which are to be recovered from income derived from the sale of meals.

492. Promotion of Art and Culture
General Fund Appropriation ..... $ 1,223,269
Special Fund Appropriation ..... $ 57,500
572. Telecommunications Coordination
General Fund Appropriation ..... $ 319,598
223. Community Justice Self-Help
General Fund Appropriation ..... $ 121,820
Special Fund Appropriation ..... $ 535,180
224. Mayor's Coordinating Council on Criminal Justice
General Fund Appropriation ..... $ 185,442
Special Fund Appropriation ..... $ 114,445
620. Conservative Manpower
General Fund Appropriation ..... $ 76,507
Special Fund Appropriation $55,051,005
621. Conservative Manpower - Public Service Employment
Special Fund Appropriation $10,375,818
622. Special Services
General Fund Appropriation ..... $ 527,249
Special Fund Appropriation ..... $ 4,559,693
623. Demonstration Projects
General Fund Appropriation ..... $ 27,244
Special Fund Appropriation ..... $ 8,681,043

MAYOR'S ADVISORY COMMITTEE ON SMALL BUSINESS
675. Liaison with Small Business
General Fund Appropriation ..... $ 65,419

MINIMUM WAGE COMMISSION
165. Minimum Wage Enforcement
General Fund Appropriation ..... $ 150,327

MUSEUM OF ART
489. Operation of Museum of Art
General Fund Appropriation ..... $ 1,267,356

MUSEUM, MUNICIPAL
490. Municipal Museum
General Fund Appropriation ..... $ 140,943

OFF-STREET PARKING COMMISSION
679. Development of Off-Street Parking Facilities
General Fund Appropriation ..... $ 325,734

PLANNING, DEPARTMENT OF
187. City Planning
General Fund Appropriation ..... $ 1,199,174
Motor Vehicle Fund Appropriation ..... $ 188,899
Special Fund Appropriation ..... $ 403,942

POLICE, DEPARTMENT OF
200. Administrative Direction and Control
General Fund Appropriation ..... $ 6,670,384
201. General Patrol
General Fund Appropriation $53,560,339
Special Fund Appropriation ..... $ 38,947
202. Investigations
General Fund Appropriation ..... $ 7,829,205
203. Traffic
Motor Vehicle Fund Appropriation ..... $ 4,781,668
Special Fund Appropriation ..... $ 169,000
204. Services Bureau
General Fund Appropriation $11,097,142
205. Non-Actuarial Retirement Benefits
General Fund Appropriation ..... $ 9,280,636

POST MORTEM EXAMINERS, DEPARTMENT OF
238. Investigation of Sudden or Violent Death
General Fund Appropriation ..... $ 856,409

PUBLIC WORKS, DEPARTMENT OF
189. Mobile Equipment

An intragovernmental service fund is hereby authorized to provide for operation of a central automotive and mechanical repair service, the costs of which are to be recovered from using agencies.

190. Administrative Direction and Control
General Fund Appropriation ..... $ 1,268,220
191. Survey Control
General Fund Appropriation ..... $ 1,487,984
193. Public Building Management
General Fund Appropriation ..... $ 4,921,411
195. Abandoned Vehicles
Motor Vehicle Fund Appropriation ..... $ 1,243,588
Special Fund Appropriation ..... $ 18,000
198. Special Services
General Fund Appropriation ..... $ 1,083,508
Federal Antirecession Assistance Fund Appropriation ..... $ 422,693
Motor Vehicle Fund Appropriation ..... $ 945,903
198. Engineering Administration and Support
General Fund Appropriation ..... $ 278,433
241. Materials, Weights and Measures Testing
General Fund Appropriation ..... $ 799,684
242. Public Building Construction Inspection

An intragovernmental service fund is hereby authorized to provide for contract management and inspection of municipal building construction, the costs of which are to be recovered from capital project appropriations.

243. Highway, Bridge and Utility Construction Inspection

An intragovernmental service fund is hereby authorized to provide for contract management and inspection of municipal highway, bridge and utility construction, the costs of which are to be recovered from capital project appropriations.

500. Street Lighting
Motor Vehicle Fund Appropriation ..... $ 8,844,612
501. Public Streets, Bridges and Highways
Motor Vehicle Fund Appropriation ..... $ 7,905,633
512. Engineering Direct. Reimbursables
General Fund Appropriation $12,937,178
Motor Vehicle Fund Appropriation $17,342,514
Special Fund Appropriation ..... $ 155,489
515. Refuse Collection
General Fund Appropriation ..... $ 7,529,540
Federal Antirecession Assistance Fund Appropriation ..... $ 838,907
Motor Vehicle Fund Appropriation ..... $ 8,332,647
Special Fund Appropriation ..... $ 30,000
516. Refuse Disposal
General Fund Appropriation ..... $ 6,126,089
G100-753. Pyrolysis Plant

A revolving fund is hereby authorized to provide for the receipt of funds from Pyrolysis Plant operations, and for the distribution thereof to the City and State as required by contract.

518. Maintenance and Repair of Storm Water System
General Fund Appropriation ..... $ 1,467,243
Federal Antirecession Assistance Fund Appropriation ..... $ 343,875
Motor Vehicle Fund Appropriation ..... $ 15,234
544. Maintenance and Repair of Sewer System
General Fund Appropriation ..... $ 2,551,243
548. Water Distribution, Water Meters and Investigation
General Fund Appropriation ..... $ 6,165,906
548. Conduits
General Fund Appropriation ..... $ 1,128,661
550. Waste Water Treatment and Pumping
General Fund Appropriation ..... $ 7,778,583
552. Water Supply Treatment and Pumping
General Fund Appropriation ..... $ 6,184,567
561. Contracts
General Fund Appropriation ..... $ 2,179,086
Motor Vehicle Fund Appropriation ..... $ 254,501

RECREATION AND PARKS, DEPARTMENT OF
471. Administrative Direction and Control
General Fund Appropriation ..... $ 2,619,690
472. Communications and Other Musical Events
General Fund Appropriation ..... $ 81,846
478. General Park Services
General Fund Appropriation ..... $ 8,248,417
Federal Revenue Sharing Fund Appropriation ..... $ 501,970
479. Special Park Facilities
General Fund Appropriation ..... $ 4,111,198
Special Fund Appropriation ..... $ 165,000
480. Regular Recreational Services
General Fund Appropriation ..... $ 5,639,777
Federal Revenue Sharing Fund Appropriation ..... $ 3,723,194
Special Fund Appropriation ..... $ 230,729
482. Supplementary Recreational Services
General Fund Appropriation ..... $ 267,821

A revolving fund is hereby authorized to provide for the receipt of funds from sports franchise charges and various private activities such as community dances and for expenditures thereof for recreational purposes not supported by City appropriation.

505. Street Trees
General Fund Appropriation ..... $ 838,566

SHERIFF, OFFICE OF
118. Sheriff Services
General Fund Appropriation ..... $ 198,798

SOCIAL SERVICES, DEPARTMENT OF
359. Supportive Service Agencies
General Fund Appropriation ..... $ 28,000
365. Public Assistance
General Fund Appropriation ..... $ 210,000
Special Fund Appropriation $152,700,478

Provided that $15,000 per month from each of the aforementioned appropriations will be allotted for General Public Assistance—Employable grants.

367. Welfare Clinic
General Fund Appropriation ..... $ 96,595
368. Special Care Projects
General Fund Appropriation ..... $ 274,457
Special Fund Appropriation ..... $ 823,373
369. Cylburn Home
General Fund Appropriation ..... $ 375,748
370. Day Care for Children
Special Fund Appropriation ..... $ 4,877,218
371. Food Stamp Administration
General Fund Appropriation ..... $ 2,027,112
Special Fund Appropriation ..... $ 2,027,112
374. Emergency Services
General Fund Appropriation ..... $ 155,000
Special Fund Appropriation ..... $ 155,000

STATE'S ATTORNEY, OFFICE OF
115. Prosecution of Criminals
General Fund Appropriation ..... $ 2,892,962
Special Fund Appropriation ..... $ 413,838

TRANSIT AND TRAFFIC, DEPARTMENT OF
230. Administrative Direction and Control
Motor Vehicle Fund Appropriation ..... $ 779,073
Special Fund Appropriation ..... $ 79,631
231. Traffic Planning and Engineering
Motor Vehicle Fund Appropriation ..... $ 900,323
Special Fund Appropriation ..... $ 50,000
232. Metered Parking Control
General Fund Appropriation ..... $ 608,581
233. Traffic Signs and Street Markings
Motor Vehicle Fund Appropriation ..... $ 1,199,214
Special Fund Appropriation ..... $ 6,000
234. Construction and Maintenance of Traffic Signals
Motor Vehicle Fund Appropriation ..... $ 2,545,959

TREASURER, DEPARTMENT OF
150. Treasury Management
General Fund Appropriation ..... $ 3,110,943

URBAN SERVICES AGENCY
119. Community Center Administration
General Fund Appropriation ..... $ 777,419
171. Administration
General Fund Appropriation ..... $ 609,897
Special Fund Appropriation ..... $ 2,935,275
172. USA Neighborhood Organization
General Fund Appropriation ..... $ 647,700
Special Fund Appropriation ..... $ 2,017,026
372. USA Comprehensive Health Services
Special Fund Appropriation ..... $ 1,858,827
395. USA Children's Services
General Fund Appropriation ..... $ 188,343
Special Fund Appropriation ..... $ 1,531,808
396. USA Family and Community Services
General Fund Appropriation ..... $ 75,000
Special Fund Appropriation ..... $ 1,385,909
470. USA Library Services
Special Fund Appropriation ..... $ 46,300

WAR MEMORIAL COMMISSION
487. Operation of War Memorial Building
General Fund Appropriation ..... $ 161,821

ZONING APPEALS, DEPARTMENT OF MUNICIPAL AND
185. Zoning Tax and Other Appeals
General Fund Appropriation ..... $ 205,791

B. CAPITAL BUDGET

CIVIC CENTER COMMISSION
Construction Reserve
City General Fund Appropriation ..... $ 150,000
Provided that the aforegoing General Fund Appropriation herein made is for the Civic Center Roof.

COMMUNITY COLLEGE OF BALTIMORE
Construction Reserve
City General Fund Appropriation ..... $ 164,000
State Grant Fund Appropriation ..... $ 189,000
Private Grant Fund Appropriation ..... $ 80,000
Provided that the aforegoing Capital Improvement Appropriation herein made are for the following projects:
Harbor Campus Additional Equipment
City General Fund Appropriation ..... $ 50,000
Liberty Campus Radio Station
City General Fund Appropriation ..... $ 33,000
Private Grant Fund Appropriation ..... $ 50,000
Liberty Campus HVAC Renovation
City General Fund Appropriation ..... $ 24,000
State Grant Fund Appropriation ..... $ 56,000
Handicapped Modifications
City General Fund Appropriation ..... $ 15,000
State Grant Fund Appropriation ..... $ 38,000
Liberty Campus Roof Replacement
City General Fund Appropriation ..... $ 42,000
State Grant Fund Appropriation ..... $ 98,000

COMPTROLLER, DEPARTMENT OF
Construction Reserve
Mayor and City Council Real Property Fund Appropriation ..... $ 90,000
State Grant Fund Appropriation ..... $ 37,000
Provided that the aforegoing Capital Improvement Appropriations herein made for the following projects:
Lafayette Market HVAC
Mayor and City Council Real Property Fund Appropriation ..... $ 30,000
Northeast Market HVAC
Mayor and City Council Real Property Fund Appropriation ..... $ 35,000
Broadway Market North Shed HVAC
Mayor and City Council Real Property Fund Appropriation ..... $ 25,000
Middle Branch Barge Removal
State Grant Fund Appropriation ..... $ 97,000

EDUCATION, DEPARTMENT OF
Construction Reserve
State Grant Fund Appropriation ..... $ 15,383,000
State School Construction Loan Fund Appropriation ..... $ 800,000
Mayor and City Council Real Property Fund Appropriation ..... $ 100,000
Federal Grant Fund Appropriation ..... $ 175,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve
City Loan Fund Deappropriation ..... $(1,184,000)
State School Construction Loan Fund Appropriation ..... $ 800,000
Kitchen Renovation School 400
Federal Grant Fund Appropriation ..... $ 125,000
Retrofitting of School Buildings
Federal Grant Fund Appropriation ..... $ 50,000
Addition of Handicap Facilities
Mayor and City Council Real Property Fund Appropriation ..... $ 100,000
No. 208 Winston Middle School Renovation/Addition
City Loan Fund Appropriation ..... $ 104,000
State Grant Fund Appropriation ..... $ 1,065,000
No. 313 Murray/Frankie Replacement
State Grant Fund Appropriation ..... $ 89,000
Small Special Projects
Loan Fund Appropriation ..... $ 96,500
No. 315 Jackson Transable Replacement
City General Fund Appropriation ..... $ 684,000
No. 406 Forest Park SHS Replacement
City Loan Fund Appropriation ..... $ 8,213,000
State Grant Fund Appropriation ..... $ 1,306,000
No. 66 Mt. Royal Interior Renovation
State Grant Fund Appropriation ..... $ 133,000
No. 213 Govans Elem. Renovation/Addition
City Loan Fund Appropriation ..... $ 1,240,000
State Grant Fund Appropriation ..... $ 58,000
No. 408 City College Renovation/Addition
City Loan Fund Appropriation ..... $ 648,000
State Grant Fund Appropriation ..... $ 202,000
No. 130 Bt Washington Jnr. High Renovation/Addition
City Loan Fund Appropriation ..... $ 2,380,000
State Grant Fund Appropriation ..... $ 15,000
No. 307 Clarenmont Elem. Renovation Addition
City Loan Fund Appropriation ..... $ 147,000
Southern Elem. Renovation
School of the Performing Arts Renovation
State Grant Fund Appropriation ..... $ 200,000

FINANCE, DEPARTMENT OF
Construction Reserve
Mayor and City Council Real Property Fund Appropriation ..... $ 215,000
Provided that the aforegoing Capital Improvement Appropriation herein made is for the following projects:
Motor Vehicle Revenue Fund Appropriation ..... $ 200,000
Projects
State DOT Loan Fund Appropriation ..... $ 50,000
Tank Farm Improvements
State DOT Loan Fund Appropriation ..... $ 80,000
Management Information Services
State DOT Loan Fund Appropriation ..... $ 75,000
Post Office Improvements

FIRE DEPARTMENT
Construction Reserve
City Loan Fund Appropriation ..... $ 200,000
Mayor and City Council Real Property Fund Appropriation ..... $ 146,000
Federal Grant Fund Appropriation ..... $ 36,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the replacement of Engine Co. No. 46.

HOSPITALS, DEPARTMENT OF
Construction Reserve
City General Fund Appropriation ..... $ 1,627,000
Mayor and City Council Real Property Fund Appropriation ..... $ (106,000)
Federal Grant Fund Deappropriation ..... $ (22,000)
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve
Mayor and City Council Real Property Fund Deappropriation ..... $ (106,000)
Federal Grant Fund Deappropriation ..... $ (247,000)
Relocation Pathology Lab
City General Fund Appropriation ..... $ 538,000
"D" Building Improvements
City General Fund Appropriation ..... $ 84,000
Master Plan
City General Fund Appropriation ..... $ 180,000
Energy Retrofit
City General Fund Appropriation ..... $ 225,000
Federal Grant Fund Appropriation ..... $ 165,000
Staff Apartments Modernization
State DOT Loan Fund Appropriation ..... $ 600,000

HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF
Construction Reserve
City General Fund Appropriation ..... $ 93,000
City Loan Appropriation ..... $ 4,165,000
State Grant Fund Appropriation ..... $ 16,000
Federal Grant Fund Appropriation $15,540,000
Project Revenue Fund Appropriation ..... $ 200,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Project 28-H Rehabilitation
City Loan Fund Appropriation ..... $ 500,000
Retail District
City Loan Fund Appropriation ..... $ 2,500,000
Neighborhood Services Improvement Program
City Loan Fund Appropriation ..... $ 500,000
Carroll Industrial Park
City Loan Fund Deappropriation ..... $ (342,000)
Federal Grant Fund Deappropriation ..... $ (157,000)
Commercial Area Improvements
City Loan Fund Appropriation ..... $ 827,000
Industrial Development—Land Acquisition and Working Capital
City General Fund Appropriation ..... $ 93,000
Project Revenue Fund Appropriation ..... $ 200,000
Park Heights Improvements Near Pimlico Racetrack
State Racetrack Grant Fund Appropriation ..... $ 151,000
Provided that the Racing Grant Funds herein appropriated represent a State Grant for a restricted purpose.
Wilmarco Street Extension
City Loan Fund Appropriation ..... $ 180,000
Urban Development Action Grant
Federal Grant Fund Appropriation $10,000,000
Port Hobland
Federal Grant Fund Appropriation ..... $ 9,383,000

JAIL BOARD
Construction Reserve
City General Fund Appropriation ..... $ 145,000
State Grant Fund Appropriation ..... $ 195,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve
City General Fund Deappropriation ..... $ (100,000)
HVAC Renovation—WDC
City General Fund Appropriation ..... $ 50,000
State Grant Fund Appropriation ..... $ 50,000
Jail Infirmary Renovation
City General Fund Appropriation ..... $ 95,000
State Grant Fund Appropriation ..... $ 95,000
Basement Insulation Pipes and Ventilation
City General Fund Appropriation ..... $ 50,000
State Grant Fund Appropriation ..... $ 50,000
Stone Paneling Replacement
City General Fund Appropriation ..... $ 50,000

LIBRARY, ENOCH PRATT
Construction Reserve
City General Appropriation ..... $ 0
Provide that the aforegoing Capital Improvement Appropriation herein made is for the following projects
Central Library Cooling Tower ..... $ 27,000
Automation Equipment ..... $ 57,000
Construction Reserve Deappropriation ..... $ (84,000)

MAYORALTY
Construction Reserve
City General Fund Appropriation ..... $ 18,000
Private Grant Fund Appropriation ..... $ 254,000
Federal Grant Fund Appropriation ..... $ 18,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Lafayette Square
Private Grant Fund Appropriation ..... $ 254,000
Disaster Control and Civil Defense Renovation
City General Fund Appropriation ..... $ 18,000
Federal Grant Fund Appropriation ..... $ 18,000

MUNICIPAL MUSEUM (PEALE)
Construction Reserve
City General Fund Appropriation ..... $ 80,000
Mayor and City Council
Real Property Fund Appropriation ..... $ 250,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Climate Control
Mayor and City Council
Real Property Fund Appropriation ..... $ 250,000
Historic Displays
City General Fund Appropriation ..... $ 80,000

MUSEUM OF ART
Construction Reserve
State Grant Fund Appropriation ..... $ 2,250,000
Federal Grant Fund Appropriation ..... $ 300,000
Private Grant Fund Appropriation ..... $ 900,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve
State Grant Fund Appropriation ..... $ 81,000
Federal Grant Fund Appropriation ..... $ 1,029,000
City Boulevard Segment "F"
Federal Grant Fund Appropriation $18,044,000
I-70 Interchange with I-70 Segment "H"
Federal Grant Fund Appropriation $10,000,000
I-95 Segment "H"
Federal Grant Fund Appropriation $10,935,000

Construction Reserve — Solid Waste
Mayor and City Council Real Property Fund Appropriation ..... $ 200,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve — Storm Water
City General Fund Appropriation ..... $ 10,000
City Loan Fund Appropriation ..... $ 200,000
State DOT Loan Fund Appropriation ..... $ 1,312,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Sky Blue Road Storm Drain Outlet
State DOT Loan Fund Appropriation ..... $ 1,312,000

LEGAL NOTICES

Motor Vehicle Revenue Fund Appropriation ..... $ 50,000
Building and Property
Owner Fund Appropriation ..... $ 600,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Footway Paving Construction Reserve
City General Fund Appropriation ..... $ 20,000
Building and Property
Owner Fund Appropriation ..... $ 200,000
Alley Paving Construction Reserve
City General Fund Appropriation ..... $ 200,000
Bridge and Property
Owner Fund Appropriation ..... $ 300,000
Tree Roots Footway Construction Reserve
City General Fund Appropriation ..... $ 200,000
Motor Vehicle Revenue Fund Appropriation ..... $ 50,000
Construction Reserve—General Services
Federal Grant Fund Appropriation ..... $ 228,000
Working Capital Fund Appropriation ..... $ 268,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Construction Reserve
Working Capital Fund Deappropriation ..... $ (182,000)
Northeastern Vehicle Substation
Working Capital Fund Appropriation ..... $ 400,000
Court House Roof and Parapets
State Grant Fund Appropriation ..... $ 50,000
Court House HVAC
City General Fund Appropriation ..... $ 26,000
Eastern Substation Renovation
Working Capital Fund Appropriation ..... $ 80,000
Civil Service Commission Renovation
City General Fund Appropriation ..... $ 60,000
Court House Energy Retrofit
City General Fund Appropriation ..... $ 90,000

Construction Reserve—Highways Construction
State DOT Loan Fund Appropriation ..... $ 9,375,000
Motor Vehicle Revenue Fund Appropriation ..... $ 1,380,000
Federal Grant Fund Appropriation ..... $ 1,682,000
Private Grant Fund Appropriation ..... $ 1,496,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Central Avenue (Gibbons)
State DOT Loan Fund Appropriation ..... $ 192,000
Highway Safety Improvements
Federal Grant Fund Appropriation ..... $ 150,000
Motor Vehicle Revenue Fund Appropriation ..... $ 200,000
Georgetown Road
State DOT Loan Fund Appropriation ..... $ 50,000
Upper Mill Road Falls to Ash
State DOT Loan Fund Appropriation ..... $ 571,000
Bloomingdale Road over W&W
Private Grant Fund Appropriation ..... $ 30,000
Biddle Street Extension
State DOT Loan Fund Appropriation ..... $ 489,000
Mayor and City Council Real Property Fund Appropriation ..... $ 25,000
Poplar Grove Street Bridge
State DOT Loan Fund Appropriation ..... $ 494,000
Clifton Avenue Bridge
State DOT Loan Fund Appropriation ..... $ 73,000
Brady Avenue Bridge
State DOT Loan Fund Appropriation ..... $ 881,000
Pasapsco Avenue—Caton to Poppa
State DOT Loan Fund Appropriation ..... $ 500,000
Gaston Street—Harkimer to B&O RR
State DOT Loan Fund Appropriation ..... $ 197,000
Hanover Street—Washington B&O RR
State DOT Loan Fund Appropriation ..... $ 143,000
Old North Point Road Underpass—B&O RR
Private Grant Fund Appropriation ..... $ 1,007,000
Howard Street Bridge
State DOT Loan Fund Appropriation ..... $ 954,000
Windsor Mill Road Feasibility Study
State DOT Loan Fund Appropriation ..... $ 10,000
Pennington Avenue—Outlook to Curtis
State DOT Loan Fund Appropriation ..... $ 270,000
Federal Grant Fund Appropriation ..... $ 630,000
Windsor Mill Road—Wetheredsville to Glyndon Falls Parkway
State DOT Loan Fund Appropriation ..... $ 10,000
English Consul Avenue—Magnolia to 1000' South
State DOT Loan Fund Appropriation ..... $ 207,000
Salt Domes
Motor Vehicle Revenue Fund Appropriation ..... $ 90,000
Edmondson Highway Bridge
State DOT Loan Fund Appropriation ..... $ 1,332,000
Maiden's Choice Run Culvert
State DOT Loan Fund Appropriation ..... $ 410,000
Motor Vehicle Revenue Fund Appropriation ..... $ 409,000
35th Street—Hollins Ferry to Ontario
State DOT Loan Fund Appropriation ..... $ 29,000
Federal Grant Fund Appropriation ..... $ 269,000
35th Street—Sinclair to Keith
State DOT Loan Fund Appropriation ..... $ 187,000
Ontario Street—Monroe to Berlin
State DOT Loan Fund Appropriation ..... $ 11,000
Federal Grant Fund Appropriation ..... $ 106,000
Ontario Street—Fleetwood to Erdman
State DOT Loan Fund Appropriation ..... $ 12,000
Federal Grant Fund Appropriation ..... $ 108,000
Provided that the aforegoing Capital Improvement Appropriations herein made are for the following projects:
Little Lithuania Park Development
State Grant Fund Approp