EXHIBIT A

BALANCE SHEET, DECEMBER 31, 1927

ASSETS		
Cash Bonds	Total	
SPECIAL FUNDS (see contra)		
Legal Defense Fund *\$ 6,441.53 \$27,521.25	\$33,962.78	
Anti-Lynching Fund 3,287.35	3,287.35	
The Milholland Bust Fund 640.50	640.50	1
Special Memorial Fund 21.50	21.50	
J. W. Griggs Endow. Fund 1,000.00	1,000.00	
B. G. Francis Endow. Fund 1,000.00	1,000.00	
Totals	\$39,912.13	
GENERAL FUND		
Cash	\$ 2,388.18	
Deferred charges-Advances to employees for trav-		
eling expenses	235.89	AR THE REAL PROPERTY.
Inventory-Branch file boxes and cards, net of		
depreciation	50.00	
Furniture and fixtures, net of depreciation	3,860.95	
		6,535.02
* NOTE: This amount includes \$250.00 interest on bond LIABILITIES	s due Janua	\$46,447.15
* NOTE: This amount includes \$250.00 interest on bond	\$33,962.78 3,287.35 640.50 21.50 1,000.00	\$46,447.15 ary 1, 1928
* NOTE: This amount includes \$250.00 interest on bond LIABILITIES SPECIAL FUND RESERVES (see contra) Legal Defense Fund Anti-Lynching Fund The Milholland Fund Special Memorial Fund John W. Griggs Endowment Fund	\$33,962.78 3,287.35 640.50 21.50 1,000.00	\$46,447.15
* NOTE: This amount includes \$250.00 interest on bond LIABILITIES SPECIAL FUND RESERVES (see contra) Legal Defense Fund Anti-Lynching Fund The Milholland Fund Special Memorial Fund John W. Griggs Endowment Fund Bettie G. Francis Endowment Fund Total General Fund General Fund	\$33,962.78 3,287.35 640.50 21.50 1,000.00 1,000.00	\$46,447.15 ry 1, 1928
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* NOTE: This amount includes \$250.00 interest on bond LIABILITIES SPECIAL FUND RESERVES (see contra) Legal Defense Fund Anti-Lynching Fund The Milholland Fund Special Memorial Fund John W. Griggs Endowment Fund Bettie G. Francis Endowment Fund Total GENERAL FUND Accounts payable Total liabilities NET WORTH	\$33,962.78 3,287.35 640.50 21.50 1,000.00 1,000.00	\$46,447.15 ry 1, 1928 \$39,912.13 1,579.88 \$41,492.01
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* NOTE: This amount includes \$250,00 interest on bond LIABILITIES SPECIAL FUND RESERVES (see contra) Legal Defense Fund	\$33,962.78 3,287.35 640.50 21.50 1,000.00 1,000.00	\$46,447.15 ry 1, 1928 \$39,912.13 1,579.88 \$41,492.01

Ехнівіт В

STATEMENT OF INCOME AND EXPENSES (Exclusive of Special Funds)

For the Year ended December 31, 1927

Contributions		\$12,563.37
Interest—Banks and bonds		447.18
Branch Membership and Apportionment	\$31,274.83	
Members at large	3,038.13	
		34,312.96
Literature sales		958.8
Total income		48,282.3
XPENSES:		
Salaries:		
Administrative		
Field 4,000.16		
Publicity		
Clerical		
Special (auditing) 125.00		
Total	\$36,042.41	
Printing, multigraphing and stationery	4,778.49	
Traveling expenses	3,686.80	
Rent	2,920.08	
Postage	2,881.84	
General expense and supplies	2,021.17	
Meetings	955.83	
Telephone and telegraph	842.78	
Light	137.52	
Depreciation	201.10	
Total expenses		54,468.0
Net loss for Year, Exhibit A		\$6,185.6