

Dept. of Budget & Management  
 Budget Form DBM - DA - 1 ( Revised 04/01)  
 Submit Original and 2 Duplicates

**EXECUTIVE DEPARTMENT**  
 \_\_\_\_\_  
 (State Agency or Group)

**MARYLAND ARCHIVES**  
 \_\_\_\_\_  
 (Institution or Unit)

**AGENCY-D60A10**  
 \_\_\_\_\_  
 (Program No. and Title)

\_\_\_\_\_

		FY 2002	FY 2003	FY 2004
		Actual	Appropriation	Request
<b>Total Number of Authorized Positions</b>		47	44.5	44.5
<b>Total Number of FTE Contractual Positions</b>		53.4	46.9	35.93
<b>Original General Fund Appropriation</b>		2,920,017	2,822,124	2,898,000
<b>Net General Fund Budget Amendments (Appropriation Revisions, Deficiencies)</b>		(115,000)	0	0
<b>Total General Fund Appropriation</b>		2,805,017	2,822,124	2,898,000
<b>Less: General Fund Reversion</b>		0	0	0
<b>Net Total General Fund Expenditure</b>		2,805,017	2,822,124	2,898,000
<b>Original Special Fund Appropriation</b>		1,466,180	2,322,005	2,015,862
<b>Net Special Fund Budget Amendments</b>		1,003,002	0	0
<b>Total Special Fund Appropriation</b>		2,469,182	2,322,005	2,015,862
<b>Less: Cancellation</b>		5,728	0	0
<b>Net Total Special Fund Expenditure</b>		2,463,454	2,322,005	2,015,862

