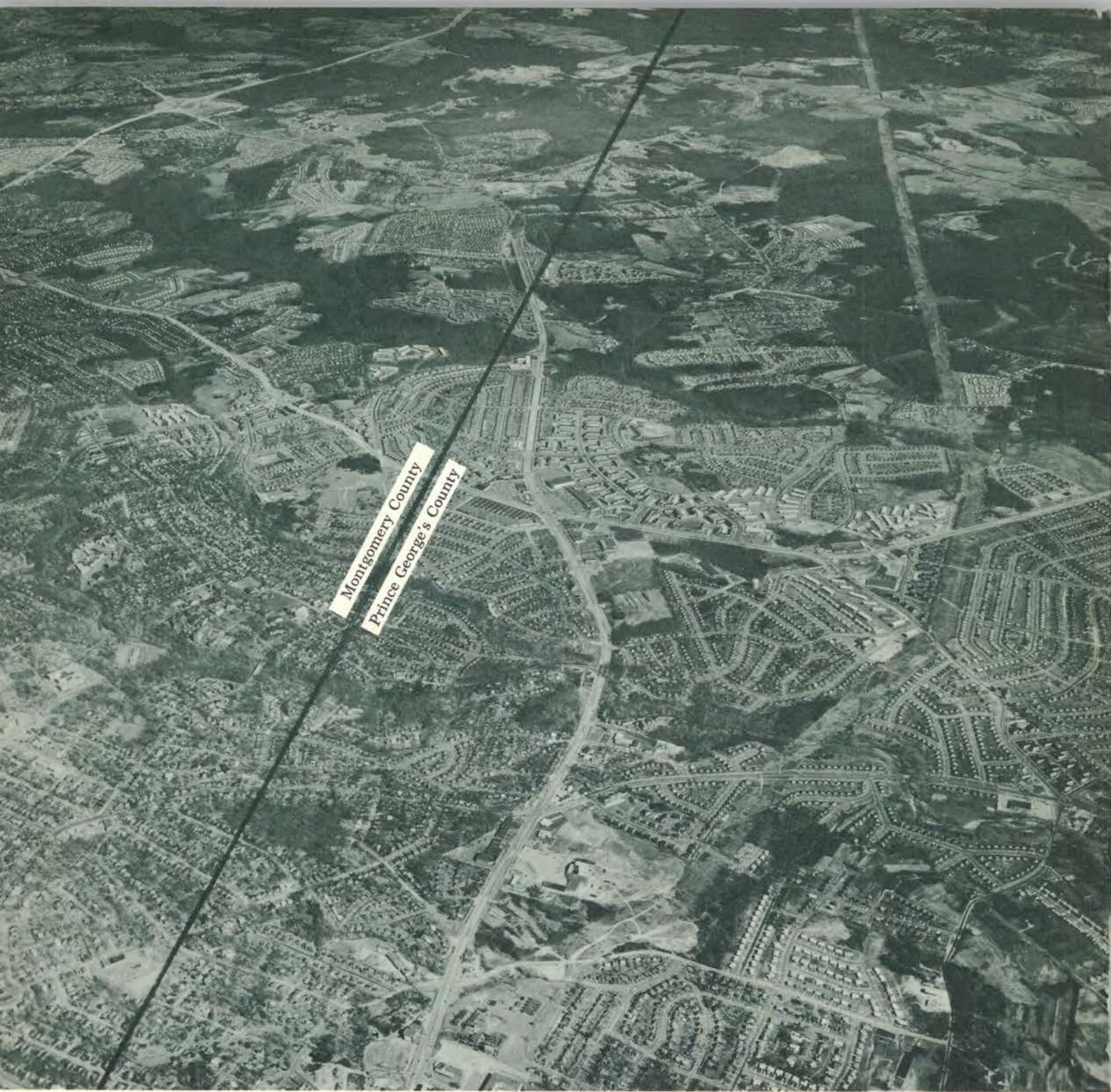


Annual Report 1960-61



The Maryland-National Capital Park and Planning
Commission
Riverdale
Silver Spring



The Langley Park area, heart of the Commission's regional jurisdiction.

On The Cover:

FRONT

- Northwest Branch Park*
- Jesup Blair Park*
- Anacostia River Park*

BACK

- Hillandale Forest*
- Wildwood Shopping Center*
- River Road Industrial Center*

Contents

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Montgomery County		Highway Plans	18-19
Planning Board	2	Zoning	20-21
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Fellow Citizens:

The Maryland-National Capital Park and Planning Commission proudly presents to you a pictorial record of some of the highlights of its accomplishments during the past 12 months.

In this period, the Commission has made significant strides toward our common goal of preserving the Maryland-Washington Regional District in Montgomery and Prince George's Counties as a pleasant, healthful and economically sound place in which to live, work and play.

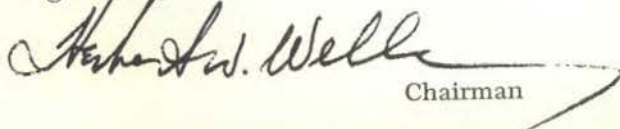
Four master plans covering 90 square miles in the heart of Montgomery County—an area 1½ times as large as the District of Columbia — have been adopted, while work is nearly completed on two plans in Prince George's County. Additional parks and recreation centers have been acquired and existing ones developed. And hundreds of zoning petitions and subdivision plans have been processed.

The Regional District changes constantly as it grows and develops. As we enter a new decade, we can see the outlines of a future pattern of growth that will be as different from today's as today's differs from that of 20 years ago.

Despite these changes, however, the Regional District is still a recognizable planning unit, with problems that can only be solved regionally.

With your continued support and cooperation, I am confident that we can prove, as we have proven in the past, that no problem is too big to be solved and that vision, purpose and community spirit can make what appears to be impossible possible.

August 28, 1961


Chairman



THE MARYLAND-NATIONAL CAPITAL

MONTGOMERY COUNTY PLANNING BOARD

HISTORY AND



*J. Newton Brewer, Jr.
Chairman, Planning Board
Vice-Chairman,
Planning Commission*



John A. Floyd



Donald E. Gingery



Louis A. Gravelle



W. Lawson King

The Commission was established by the Maryland General Assembly in 1927 to guide the orderly growth and development of the suburban Maryland area adjacent to the District of Columbia.

At that time, this area in Montgomery and Prince George's Counties covered 135 square miles with 60,000 inhabitants. Today the Commission serves a 906 square-mile region with a population of more than 700,000. This is called the Maryland-Washington Regional District.

Within this region, the Commission prepares plans for the locations of parks, schools, highways, residential communities, commercial and industrial centers and all other aspects of community life.

A portion of the Regional District is called the Maryland-Washington Metropolitan District. Here, in addition to its planning duties, the Commission acquires, develops, maintains and operates a regional park system as well as a network

PARK AND PLANNING COMMISSION

PRINCE GEORGE'S COUNTY PLANNING BOARD

FUNCTIONS

of smaller, local parks and recreation centers.

The Commission is composed of two Planning Boards, one for each county with members appointed by the governing bodies of both counties. The two boards act on purely local zoning applications and subdivision plans. The full Commission considers all regional questions, including master plans, park acquisition and development, highways and changes in subdivision regulations.

Meetings are open to the public and are held every other Wednesday in the Montgomery County Regional Office, 8787 Georgia Avenue, Silver Spring, and the Prince George's County Regional Office, 4811 Riverdale Road, Riverdale.

Brochures containing the Commission's plans, as well as street maps and publications listing the recreational facilities available in the Commission's park system, may be obtained at both offices.



*Herbert W. Wells
Chairman, Planning Board
Chairman,
Planning Commission*



John B. Lauer



John L. Pyles



John A. Scheibel



Mrs. Russell Wiltbank

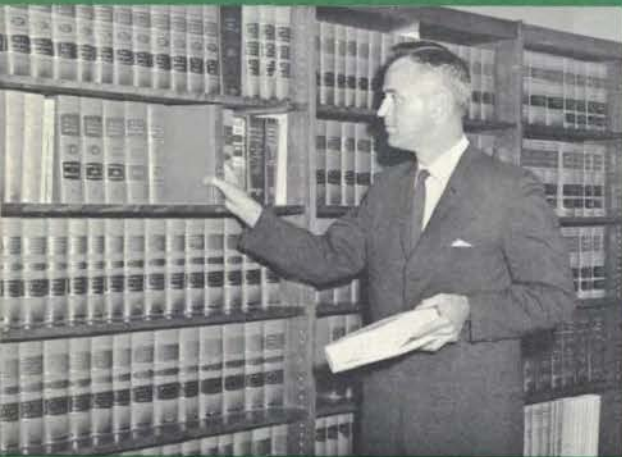
DEPARTMENT HEADS



*Arthur K. Stellhorn
Director of Planning*



*John P. Hewitt
Director of Parks*



*B. Houston McCeney
General Counsel*

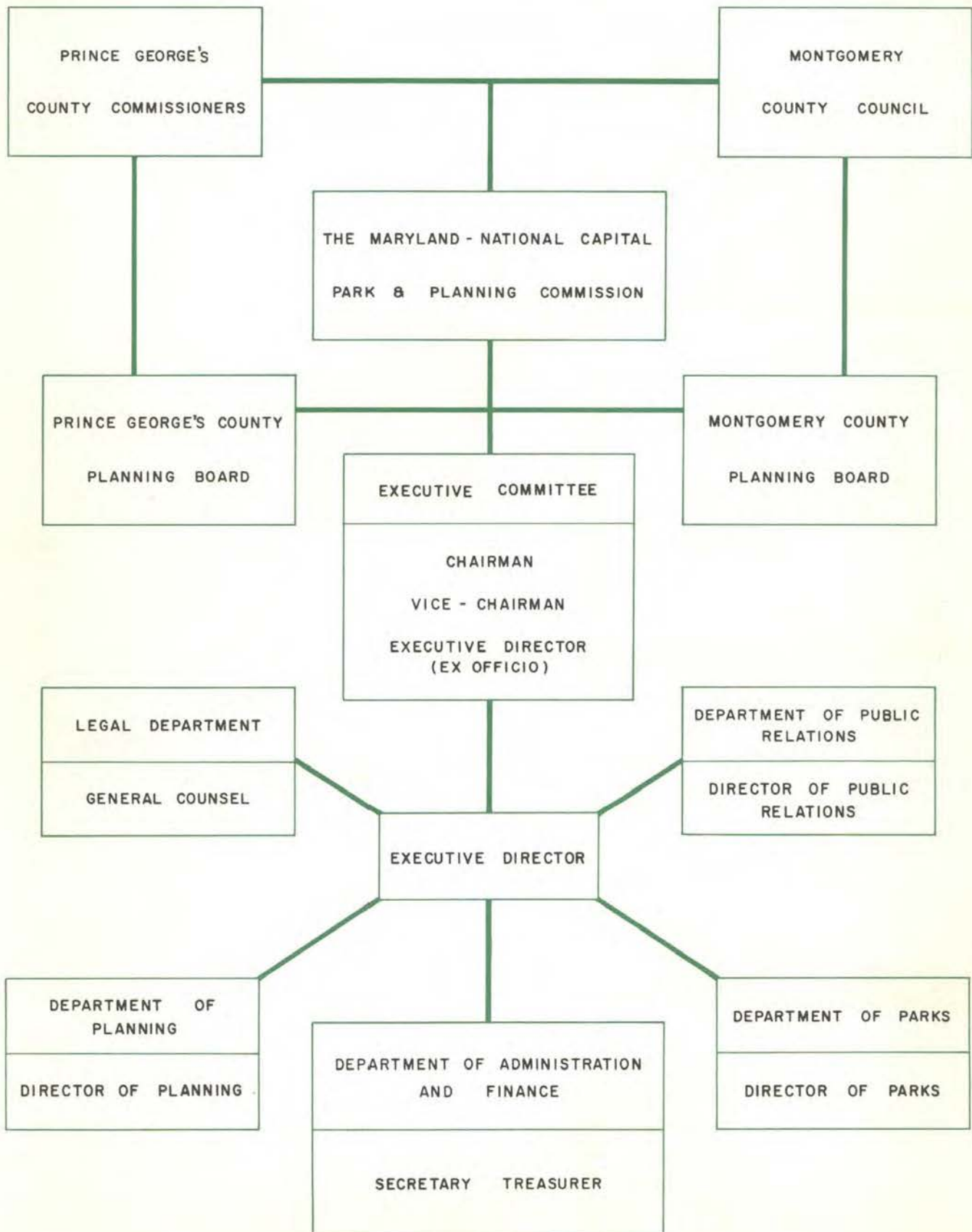


*Joshua B. Zatman
Director of Public Relations*

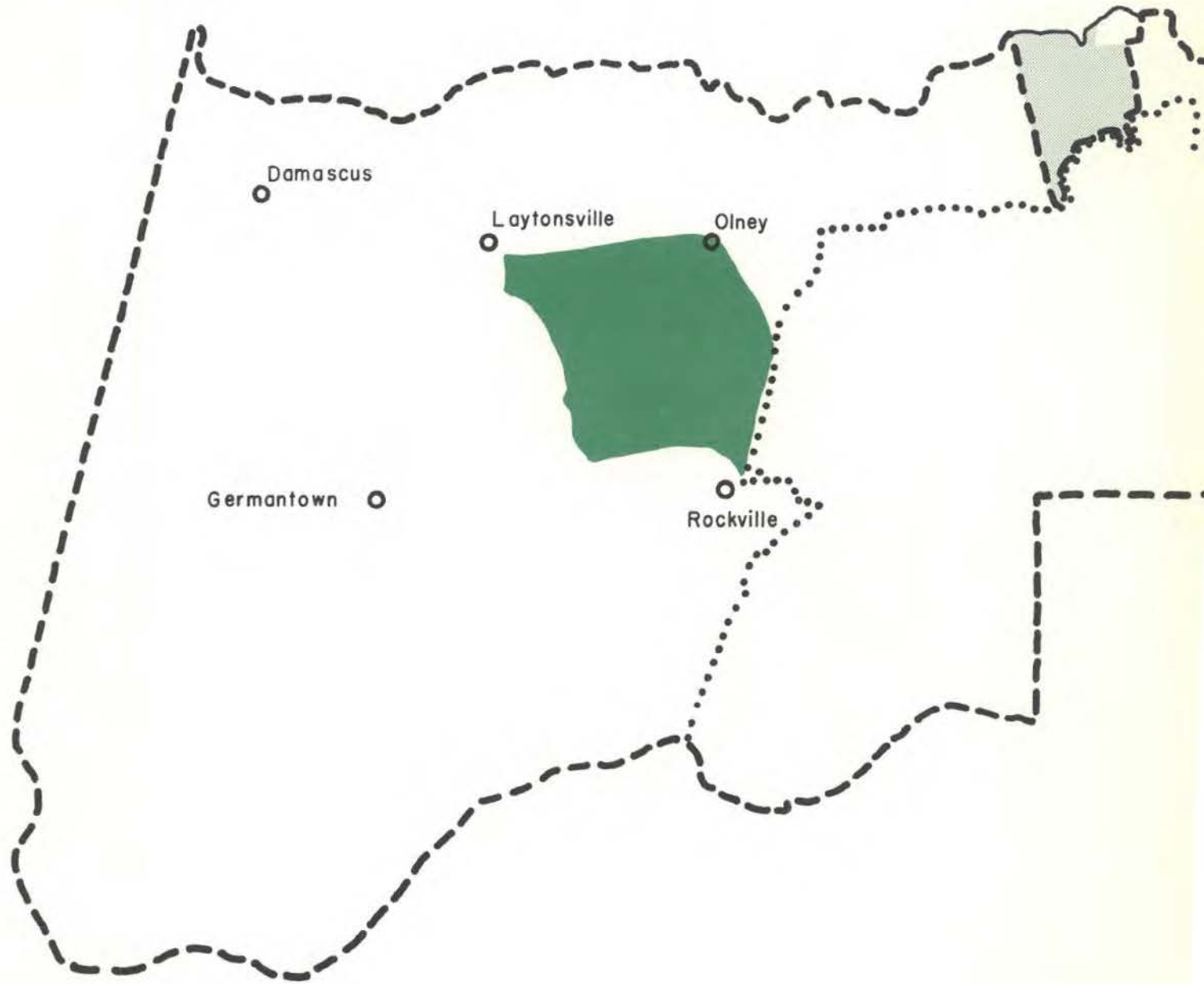


*Jesse F. Nicholson
Executive Director*

ORGANIZATION CHART



AREA OF

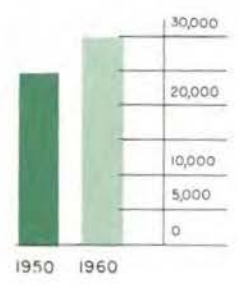
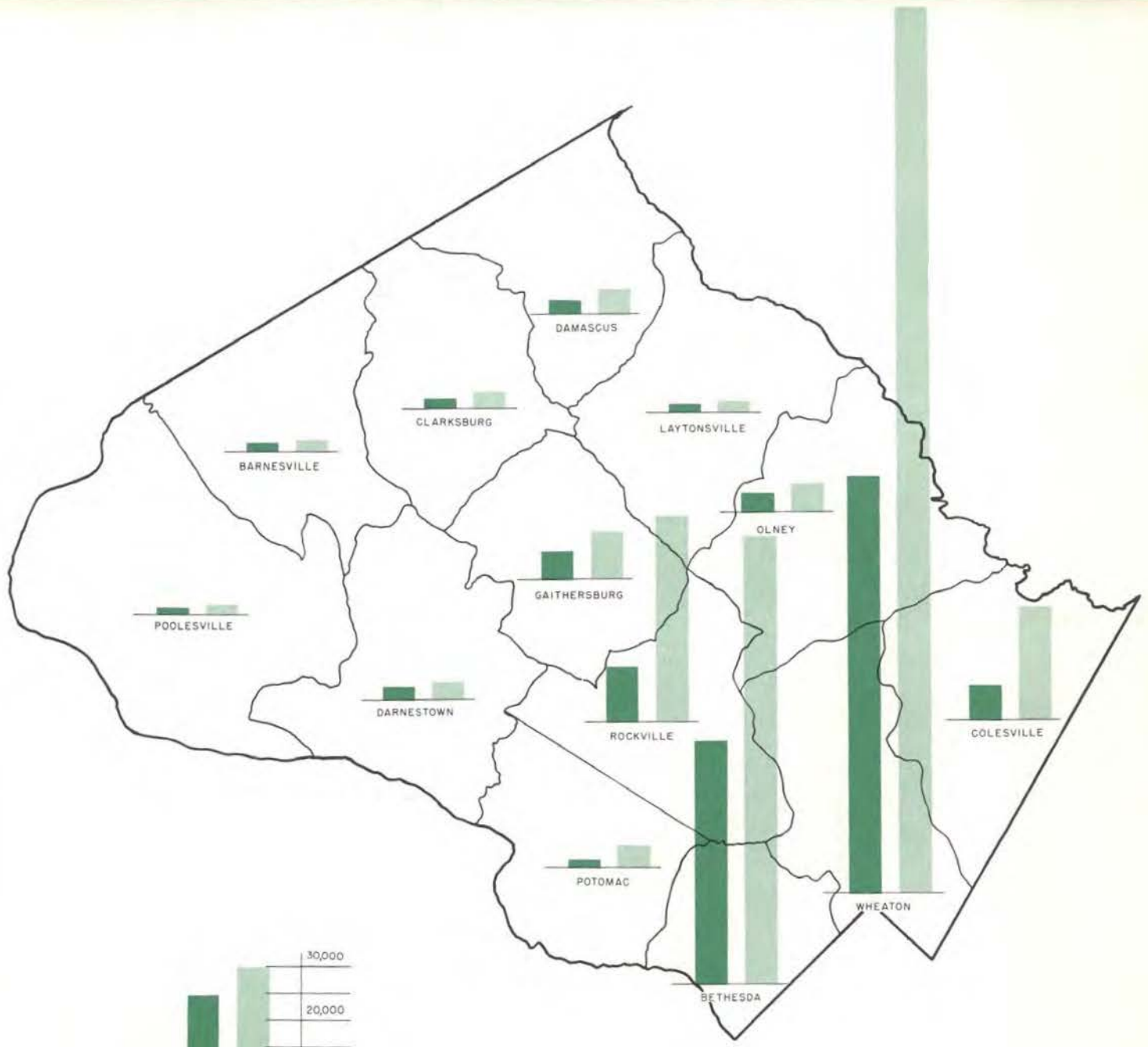


OLD	BOUNDARIES	1960
---	Regional District	Prior to May 1, 1961
.....	Metropolitan (Park) District	Prior to May 1, 1961
NEW	AREAS	ADDED 1961
---	Regional District	
---	Metropolitan District	

JURISDICTION

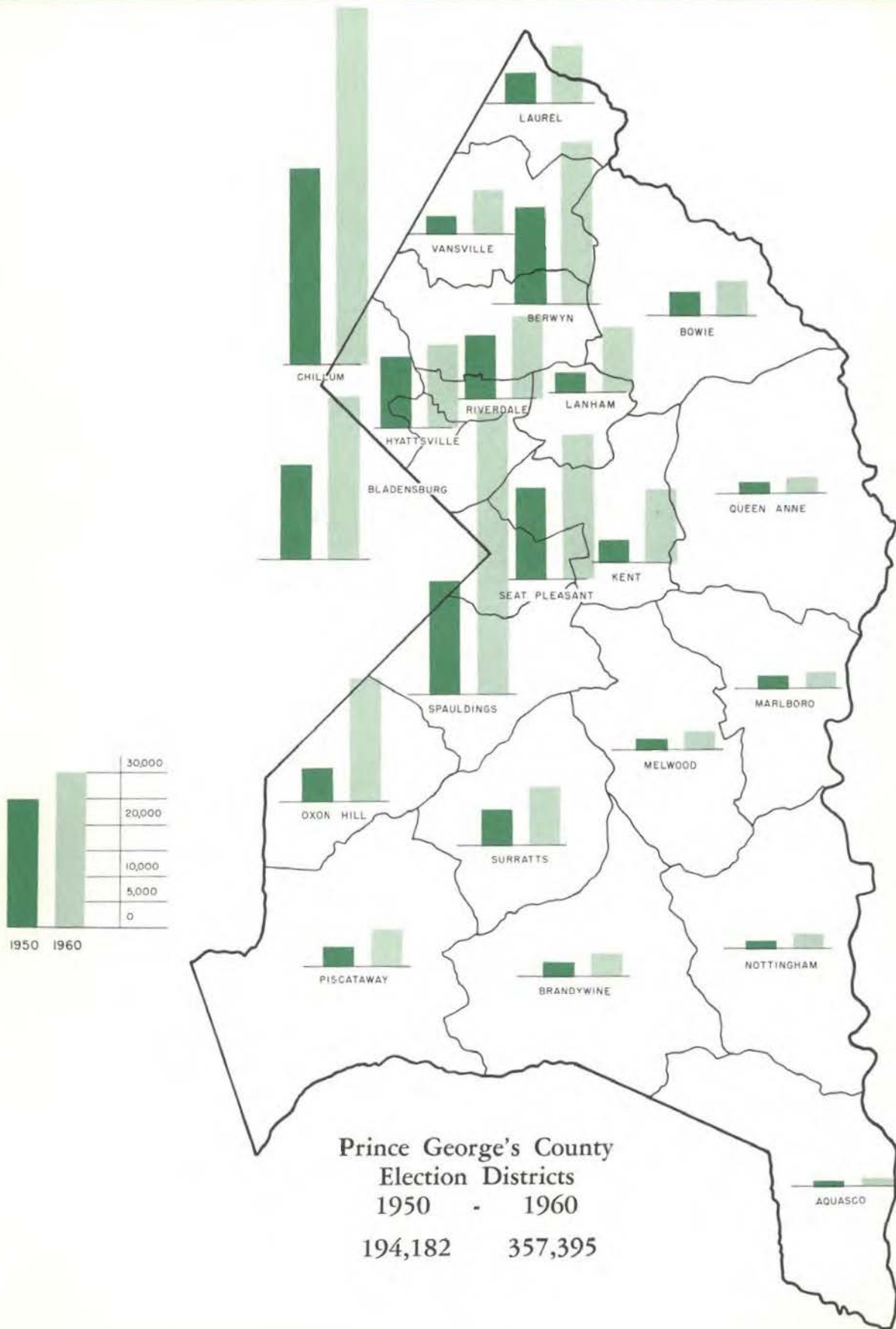


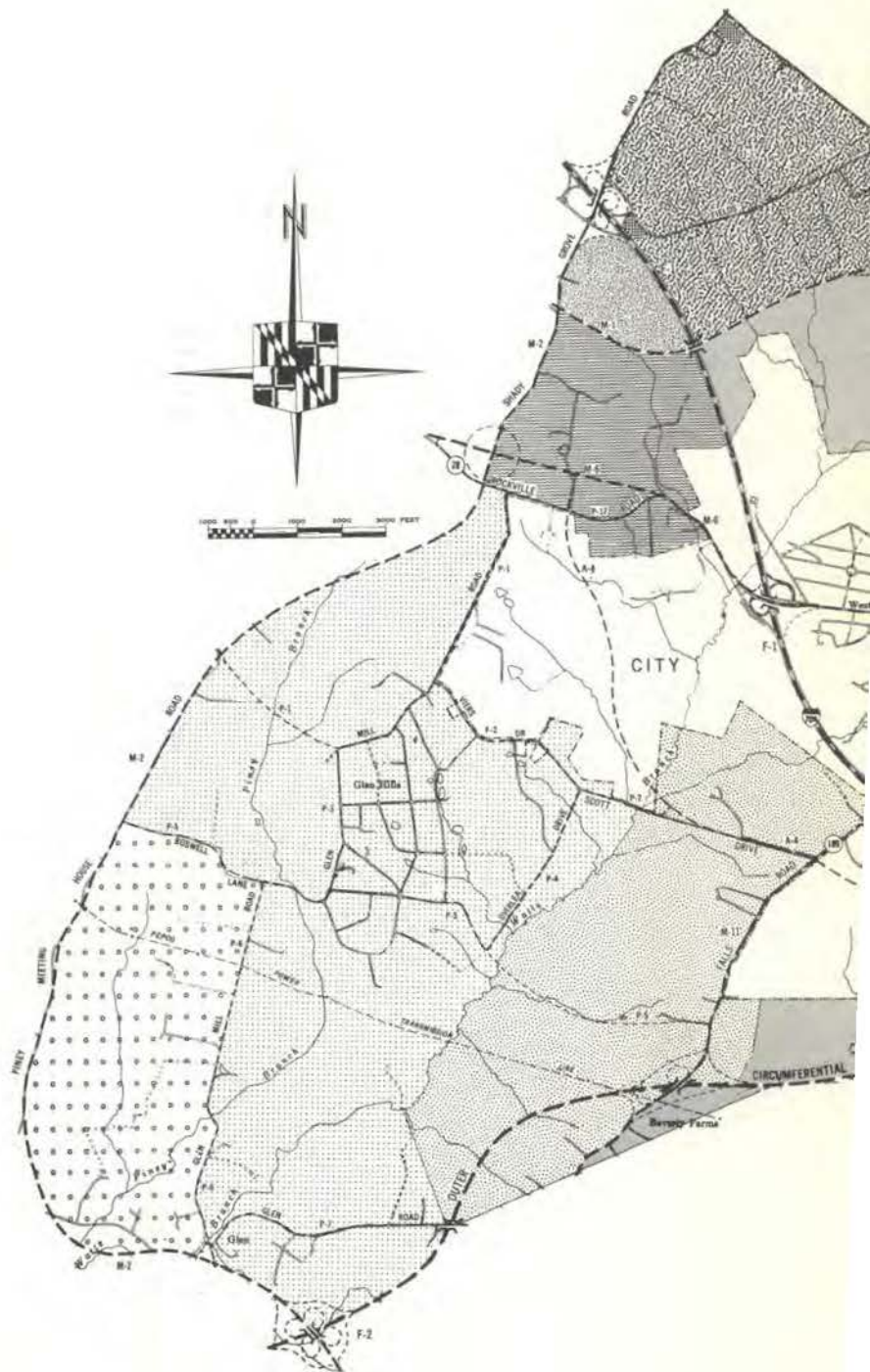
POPULATION



Montgomery County
 Election Districts
 1950 - 1960
 164,401 340,928

GROWTH





MAJOR FEATURES

- Extensive zoning for light industry and industrial parks at one of the most accessible locations in central Montgomery County.
- A mainline railroad, a radial freeway, a circumferential freeway, six major highways and other streets and highways forming a complete local circulation system.
- Expansion and protection of the desirable Glen Hills estate area with R-E zoning.
- Use of the new R-150 average lot size zone at two locations where topography and the variety of adjoining zones can be compensated for by varying lot sizes.

PLAN

LEGEND

ZONING

Agricultural Residential	R-A	
Residential Estate	R-E	
Rural Residential	R-R	
Restricted Residential Medium Density	R-150	
One Family Restricted	R-90	
One Family Detached	R-60	
Multiple-Family, Medium Density	R-20	
Local Commercial	C-1	
General Commercial	C-2	
Light Industrial	I-1	
Industrial Park	I-2	

HIGHWAYS

Freeway	F-2	
Major	M-2	
Arterial (Secondary)	A-4	
Industrial	I-1	
Primary (Collector Street)	P-2	

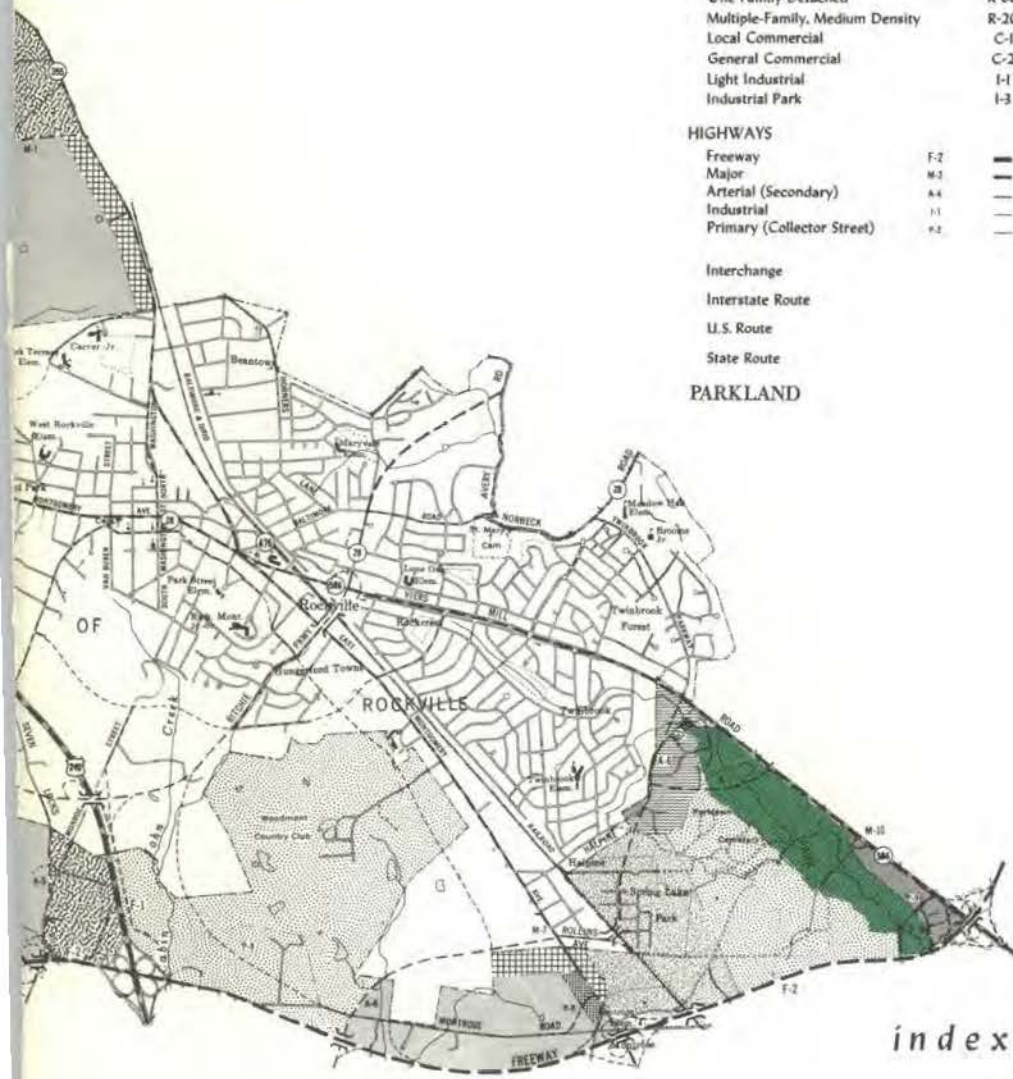
Interchange

Interstate Route

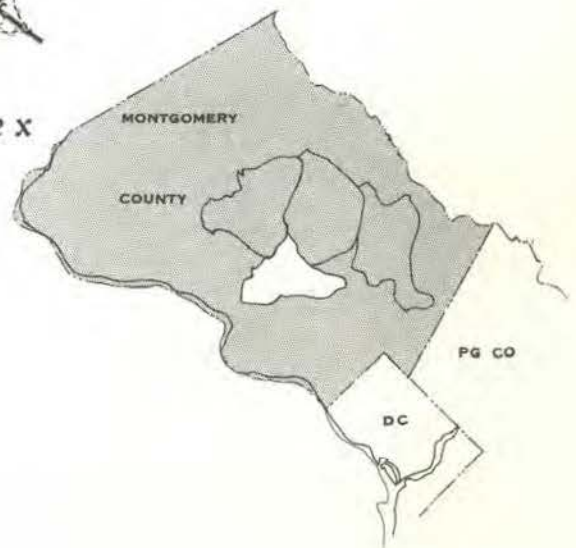
U.S. Route

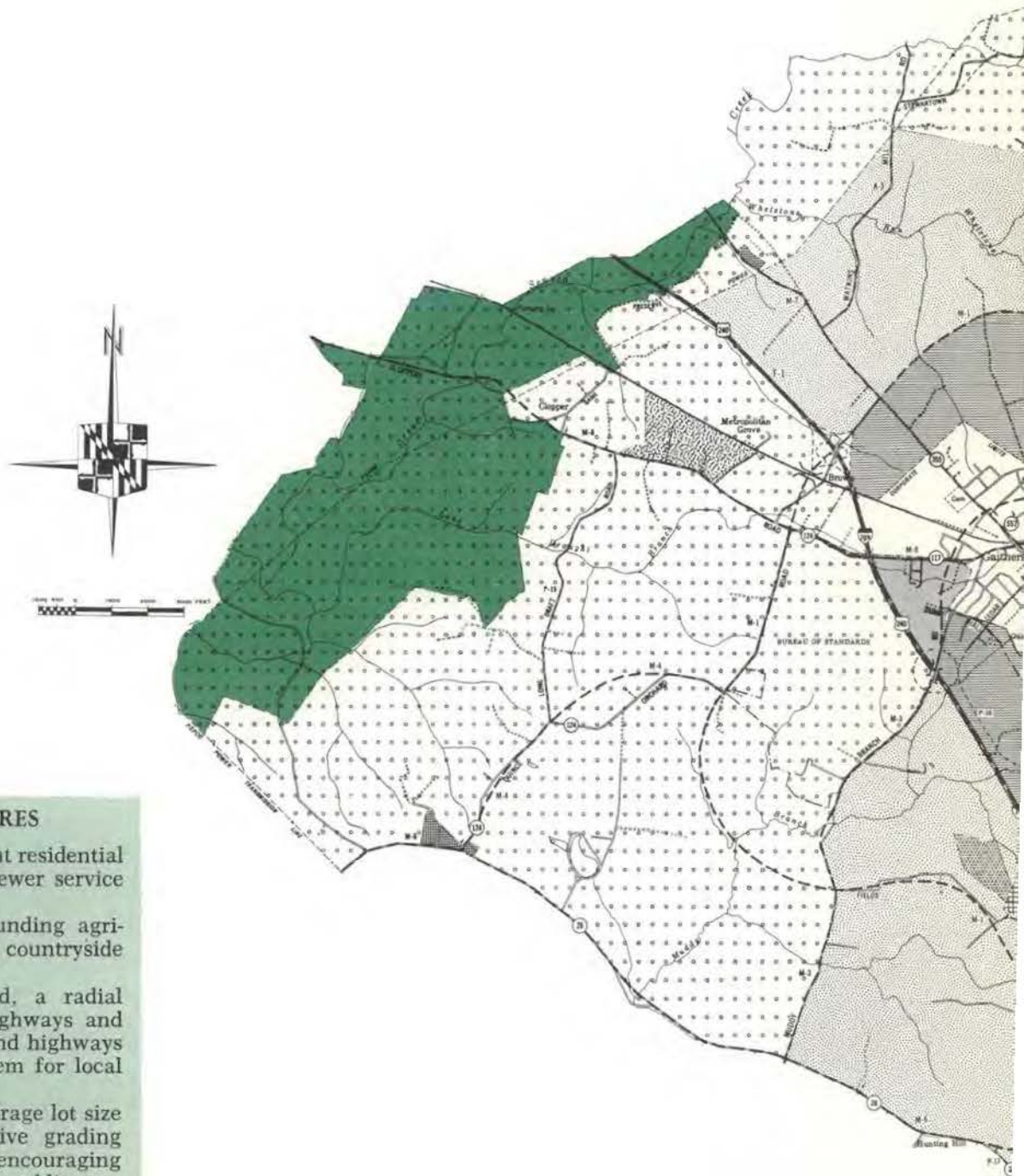
State Route

PARKLAND



index





MAJOR FEATURES

- Compact and efficient residential areas within a feasible sewer service area.
- Protection of surrounding agricultural areas and open countryside by R-A zoning.
- A mainline railroad, a radial freeway, seven major highways and numerous other streets and highways forming a complete system for local circulation.
- Extensive use of average lot size zones to prevent excessive grading and tree cutting while encouraging the dedication of land to public use.

PLAN

LEGEND

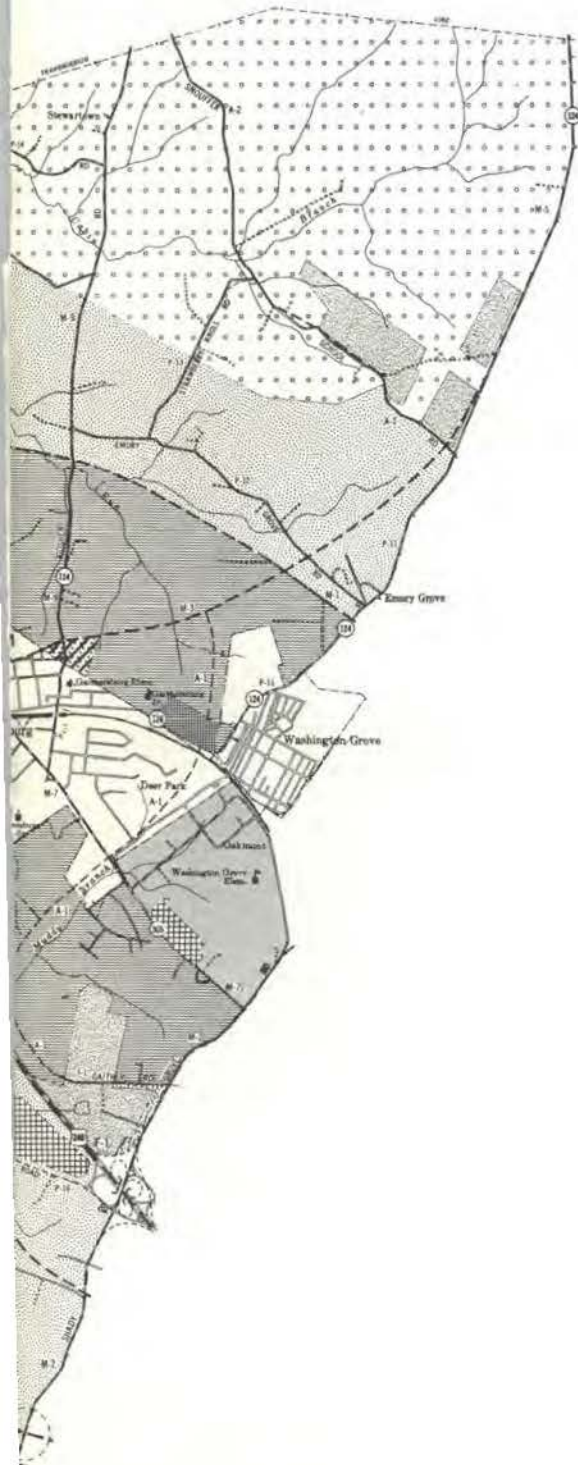
ZONING

Agricultural Residential	R-A	
Rural Residential	R-R	
Restricted Residential Medium Density	R-150	
One Family Restricted	R-90	
Multiple-Family, Medium Density	R-20	
Multiple-Family, High Density	R-10	
Local Commercial	C-1	
General Commercial	C-2	
Light Industrial	I-1	
Industrial Park	I-3	

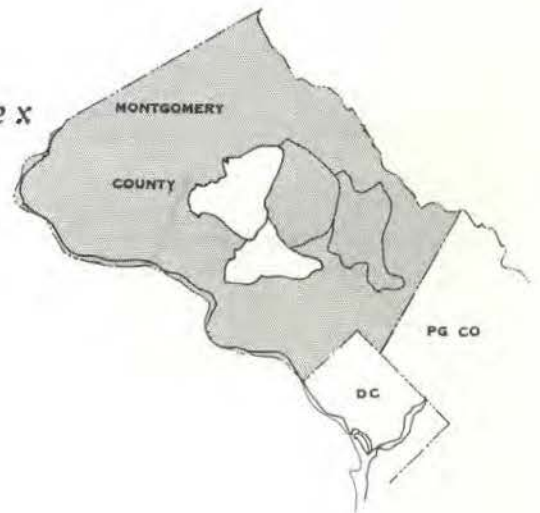
HIGHWAYS

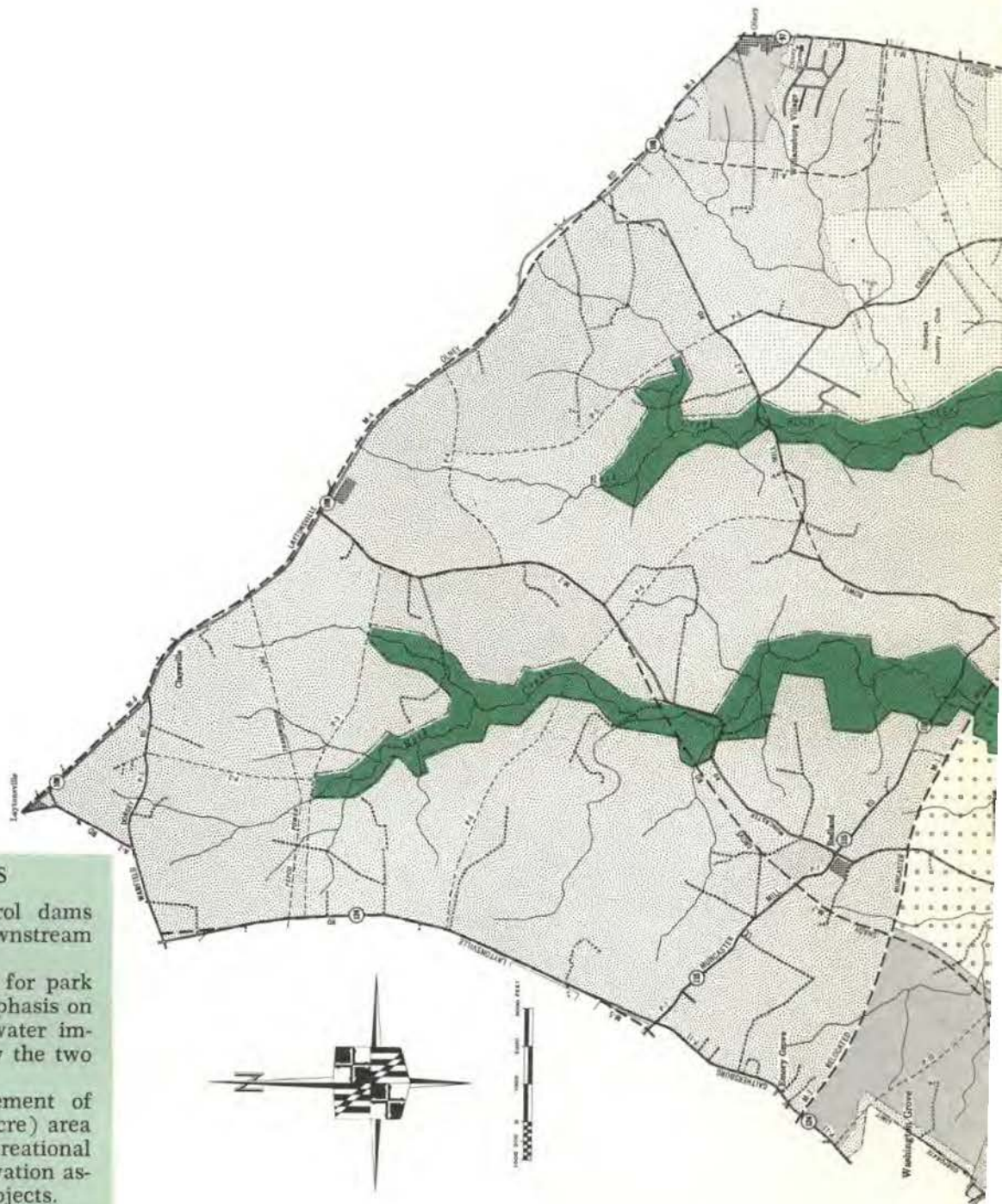
Freeway	F-1	
Major	M-2	
Arterial (Secondary)	A-8	
Industrial	I-1	
Primary (Collector Street)	P-16	
Interchange		
Interstate Route		
U.S. Route		
State Route		

PARKLAND



index





MAJOR FEATURES

- Two large flood control dams designed to alleviate downstream flooding.
- A total of 2,880 acres for park and recreation use, with emphasis on the full utilization of the water impoundment areas created by the two dams.
- Retention and enlargement of an existing low density (2-acre) area in the vicinity of the two recreational lakes to enhance the conservation aspects of the flood control projects.
- Designation of approximately 1,000 acres for industrial use between Rockville and Gaithersburg along the Baltimore and Ohio Railroad.

PLAN

LEGEND

ZONING

Agricultural Residential
 Residential Estate
 Rural Residential
 One Family Restricted
 One Family Detached
 Local Commercial
 General Commercial
 Light Industrial
 Heavy Industrial
 Industrial Park

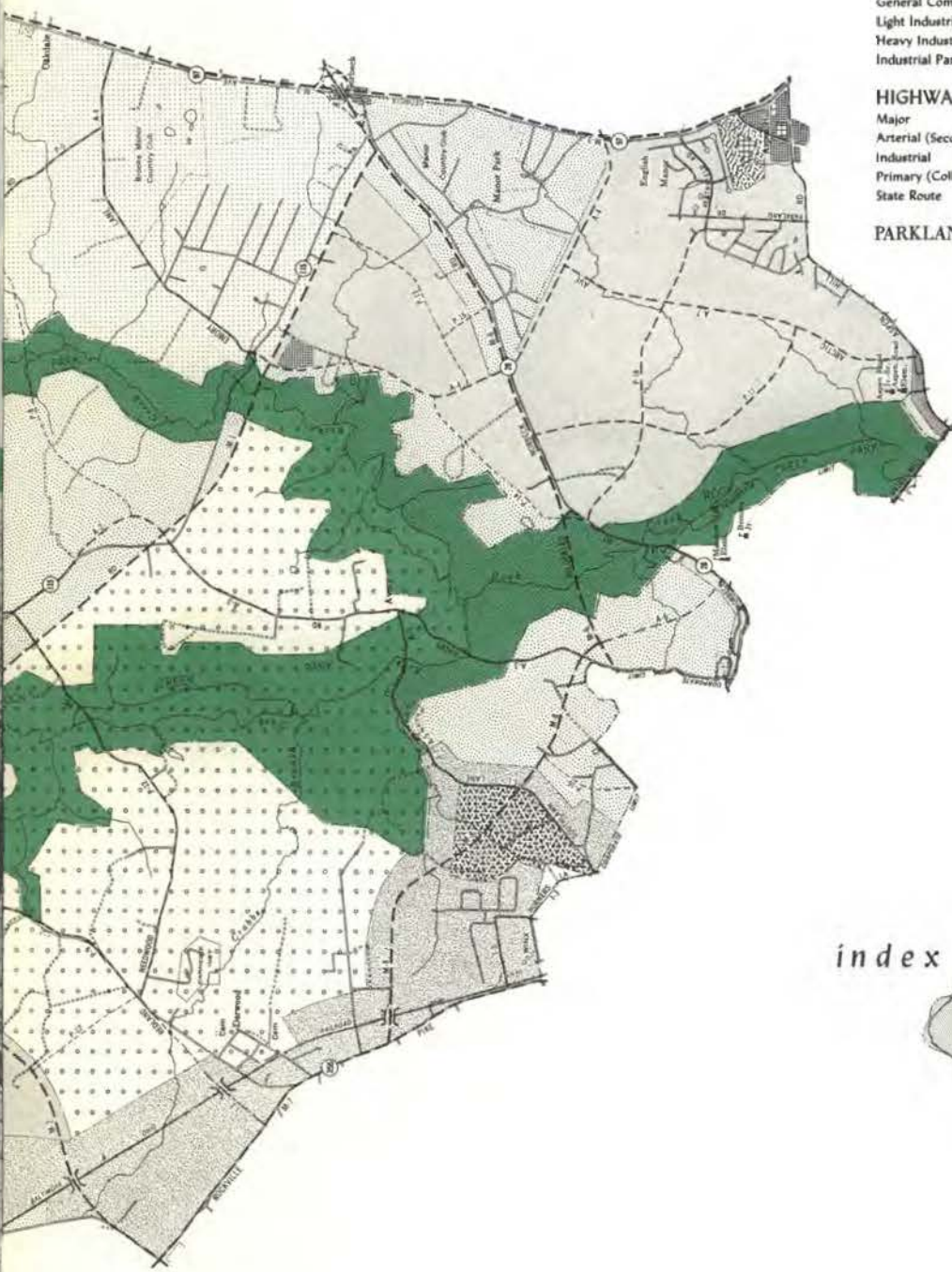
R-A	
R-E	
R-R	
R-90	
R-60	
C-1	
C-2	
I-1	
I-2	
I-3	

HIGHWAYS

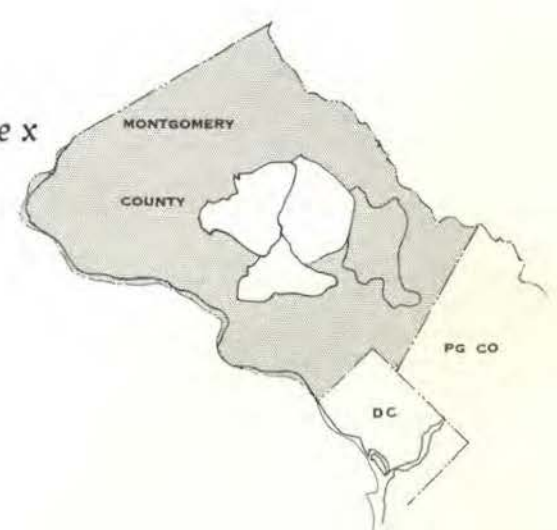
Major
 Arterial (Secondary)
 Industrial
 Primary (Collector Street)
 State Route

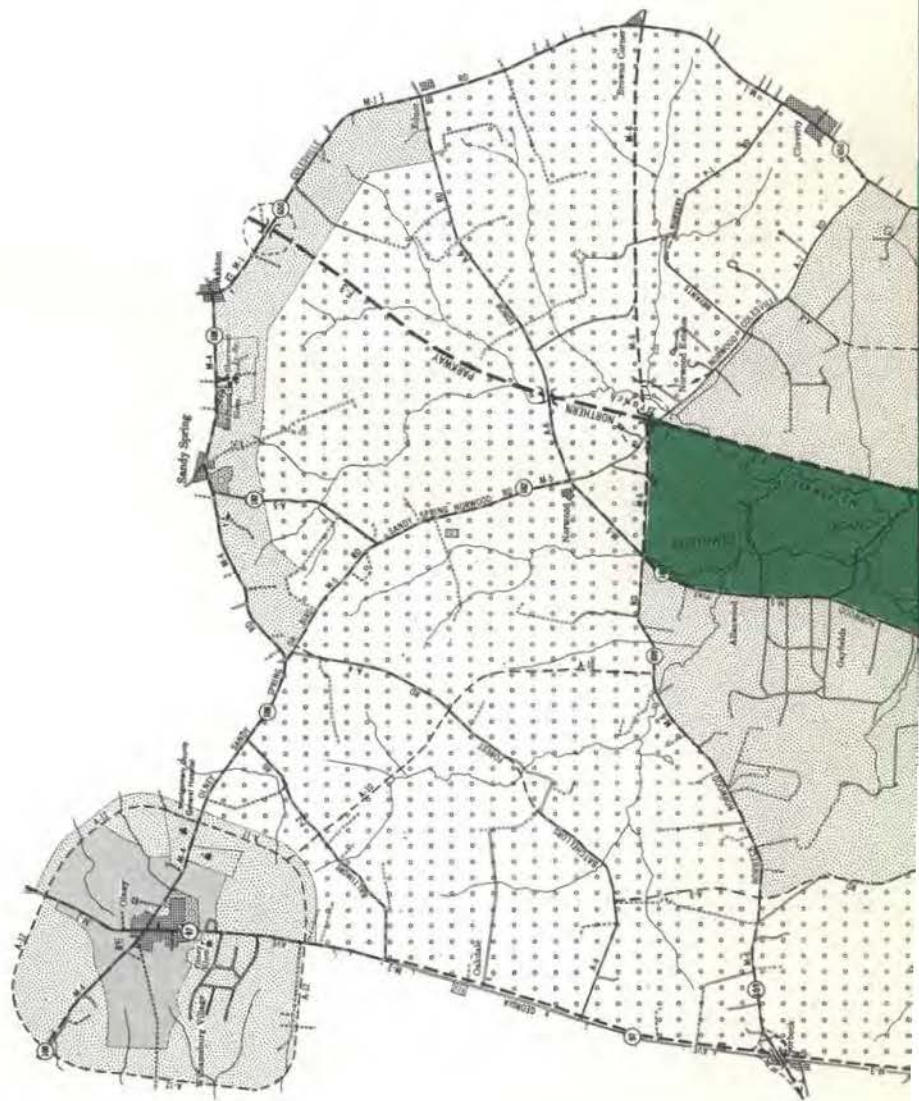
M-2	
A-4	
I-1	
P-2	

PARKLAND



index





MAJOR FEATURES

- Continuation of the watershed as a medium to low density residential area.
- Encouragement of satellite development (on a smaller scale than Gaithersburg) for the community of Olney.
- Development of the White Oak area as an important employment center.

PLAN

LEGEND

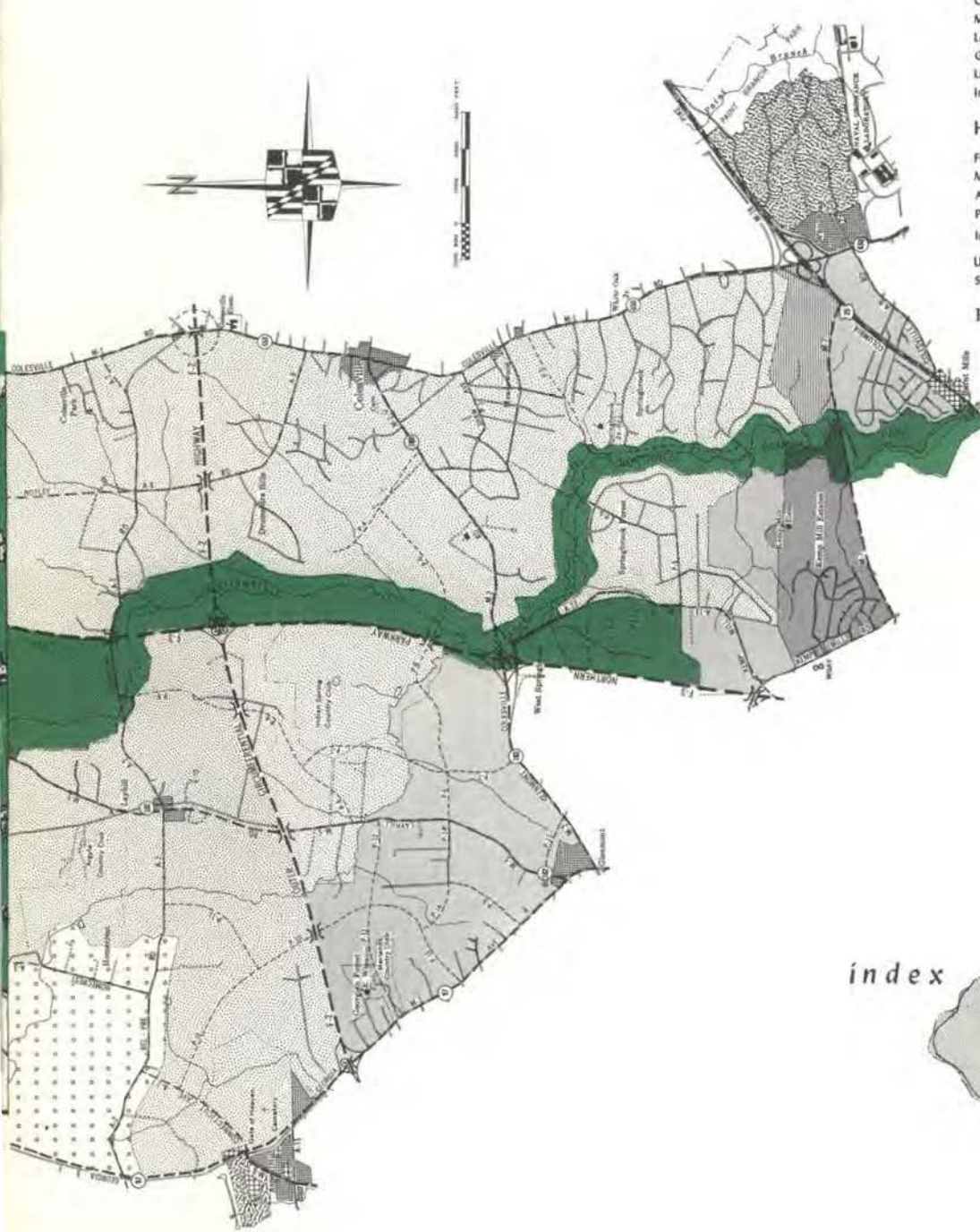
ZONING

Agricultural Residential	R-A	
Rural Residential	R-R	
Restricted Residential, Medium Density	R-150	
One Family Restricted	R-90	
One Family Detached	R-60	
Multiple-Family, Low Density	R-30	
Local Commercial	C-1	
General Commercial	C-2	
Light Industrial	I-1	
Industrial Park	I-3	

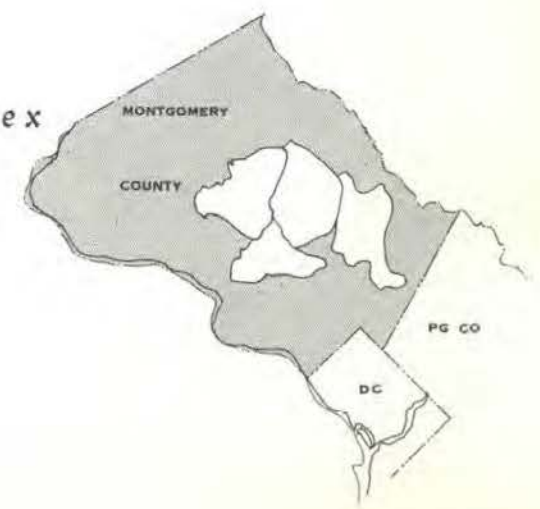
HIGHWAYS

Freeway	F-2	
Major	M-2	
Arterial (Secondary)	A-4	
Primary (Collector Street)	P-1	
Interchange		
U.S. Route		
State Route		

PARKLAND

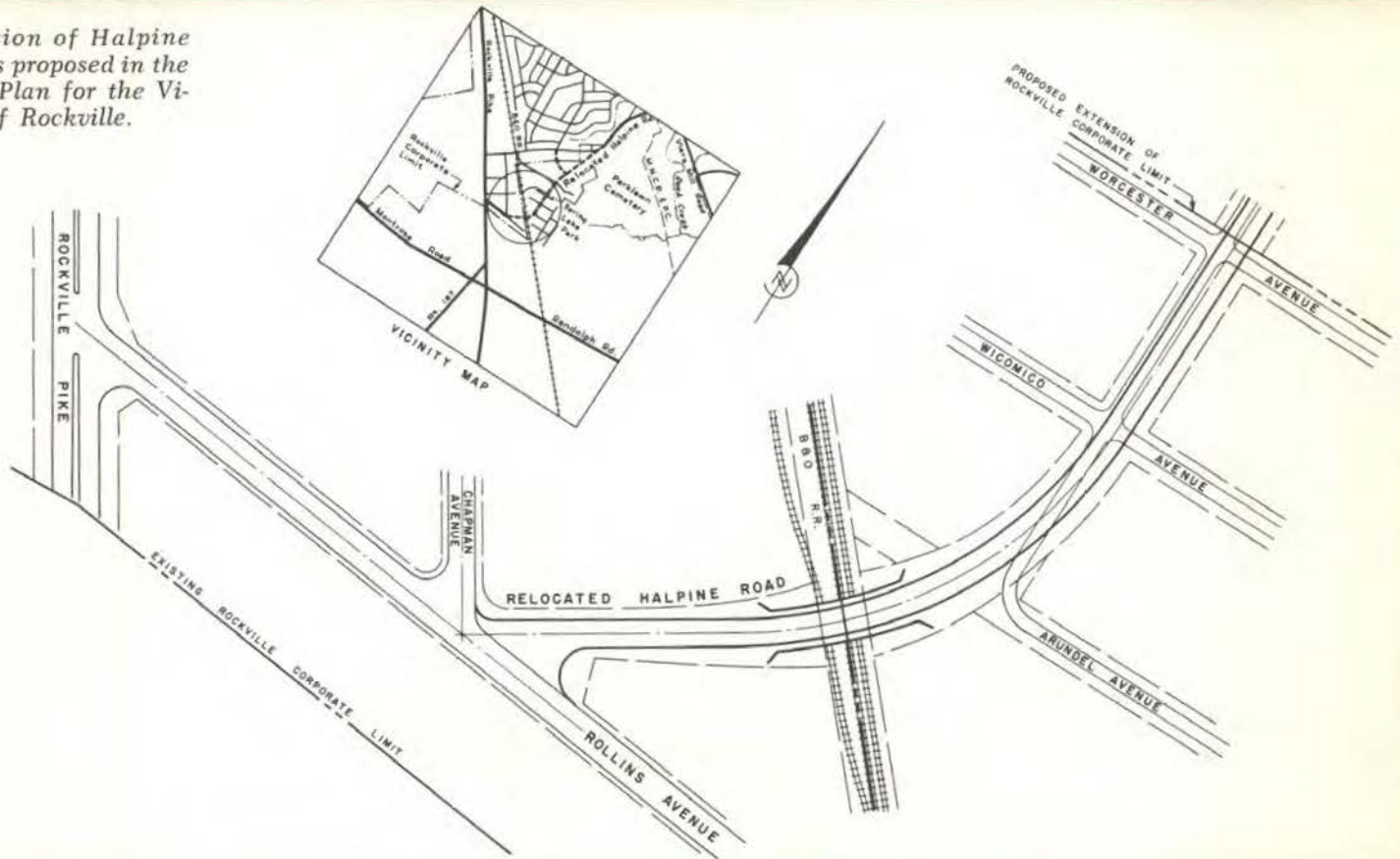


index

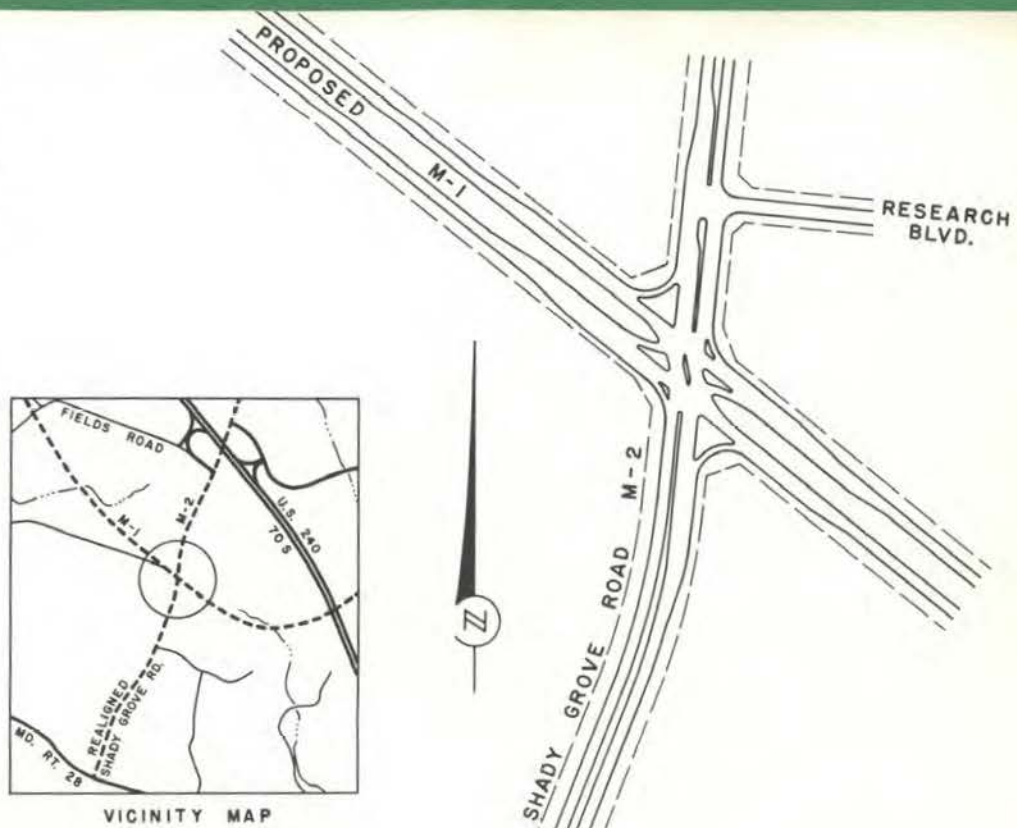


HIGHWAY

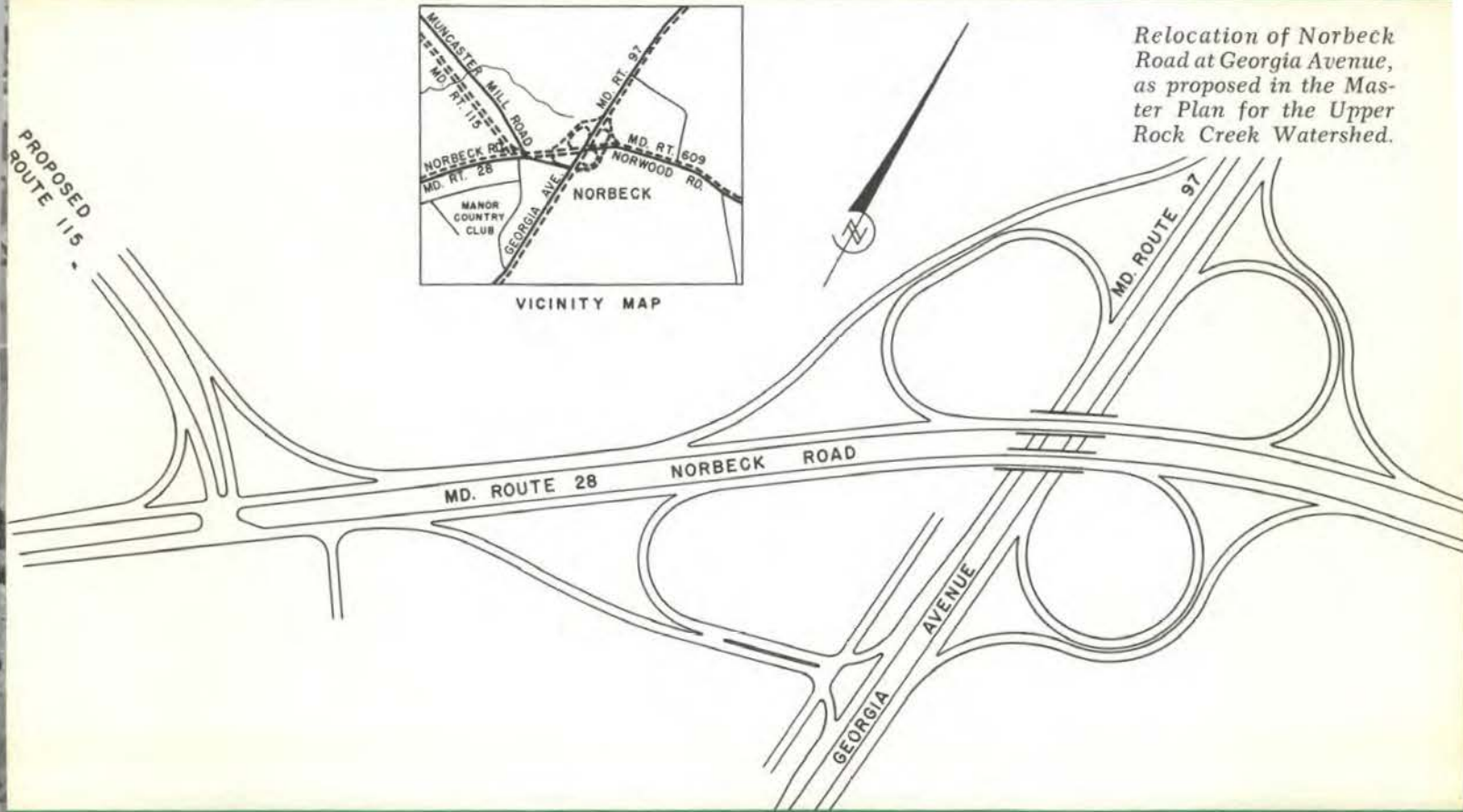
Relocation of Halpine Road, as proposed in the Master Plan for the Vicinity of Rockville.



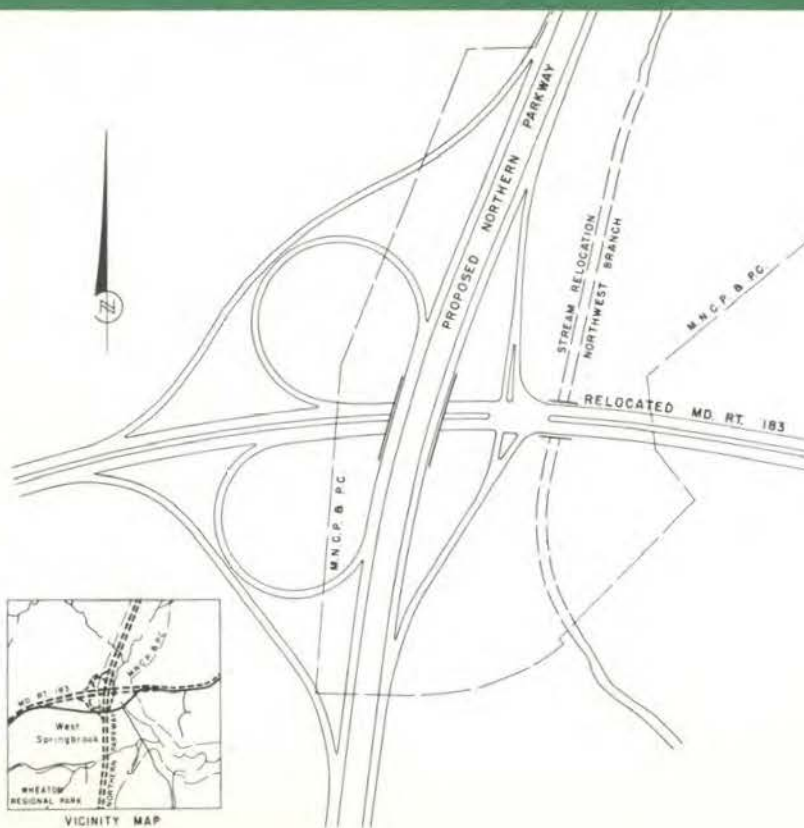
Proposed intersectional treatment along Shady Grove Road south of Route 70S, as shown in the Master Plan for the Vicinity of Gaithersburg.



PLANS



Relocation of Norbeck Road at Georgia Avenue, as proposed in the Master Plan for the Upper Rock Creek Watershed.



Relocation of Glenmont-Colesville Road at its intersection with the proposed Northern Parkway, as shown in the Master Plan for the Upper Northwest Branch Watershed.

AVERAGE DENSITY ZONES

Highlighting the Commission's zoning activities during the year was the preparation of the so-called average lot size zones. There are three of them in Montgomery County—R-R, R-90 and R-150—and one in Prince George's County—R-80.

Purpose of the new regulations is to encourage the preservation of open space, recreation areas and tree cover by permitting developers to vary their lot sizes without increasing the overall population density in a particular subdivision.

This is accomplished by having some lots of less area than the existing minimum requirement, but with the average size of all lots in the subdivision coming up to this minimum.

For example, the minimum lot size in the R-R zone is 20,000 square feet. Some lots in this zone, however, may be as small as 15,000 square feet if enough lots are over the minimum or sufficient land is dedicated to public use to bring the average in the entire subdivision up to 20,000 square feet.

In the R-90 zone, the required average lot size is 9,000 square feet with a permitted minimum lot size of 8,000 square feet.

The R-150 zone calls for an average lot size of 15,000 square feet with some lots permitted to be as small as 10,500 square feet; and the R-80 zone specifies an average of 9,500 square feet for all lots with a possible minimum lot size of 8,000 square feet.

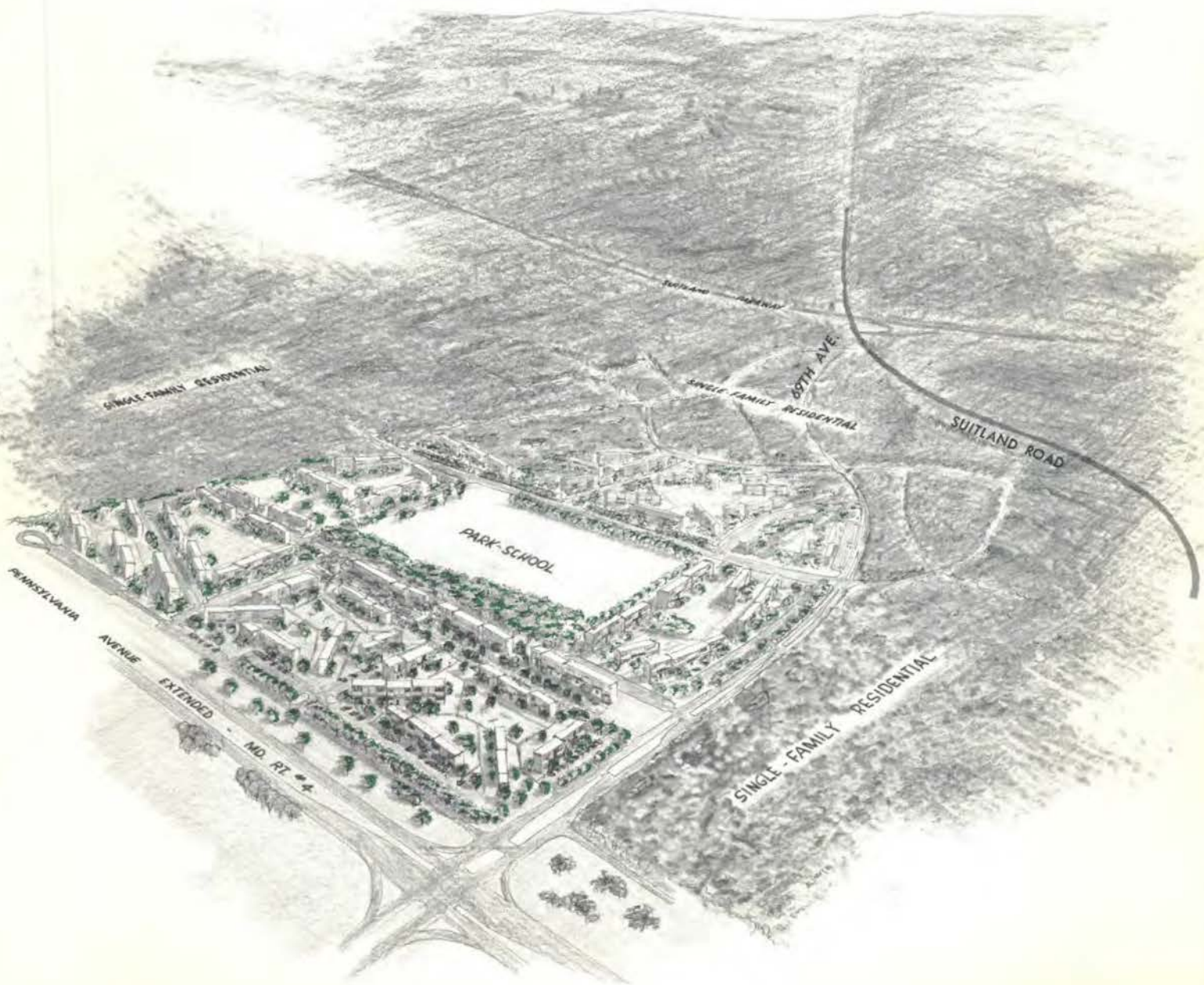
How this minimum-average lot size regulation is intended to work is illustrated in a typical subdivision design below. It applies to land zoned R-150.

This hypothetical subdivision provides 76 lots of different sizes to meet topographic conditions as well as varying desires of home buyers. The 76 lots, none of which is less than 10,500 square feet, total 835,000 square feet.

The 7-acre recreation center is added to the lot area to bring the total to 1,140,000 square feet. When this figure is divided by 76—the number of lots—the result is 15,000 square feet, the average lot size specified for the R-150 zone.

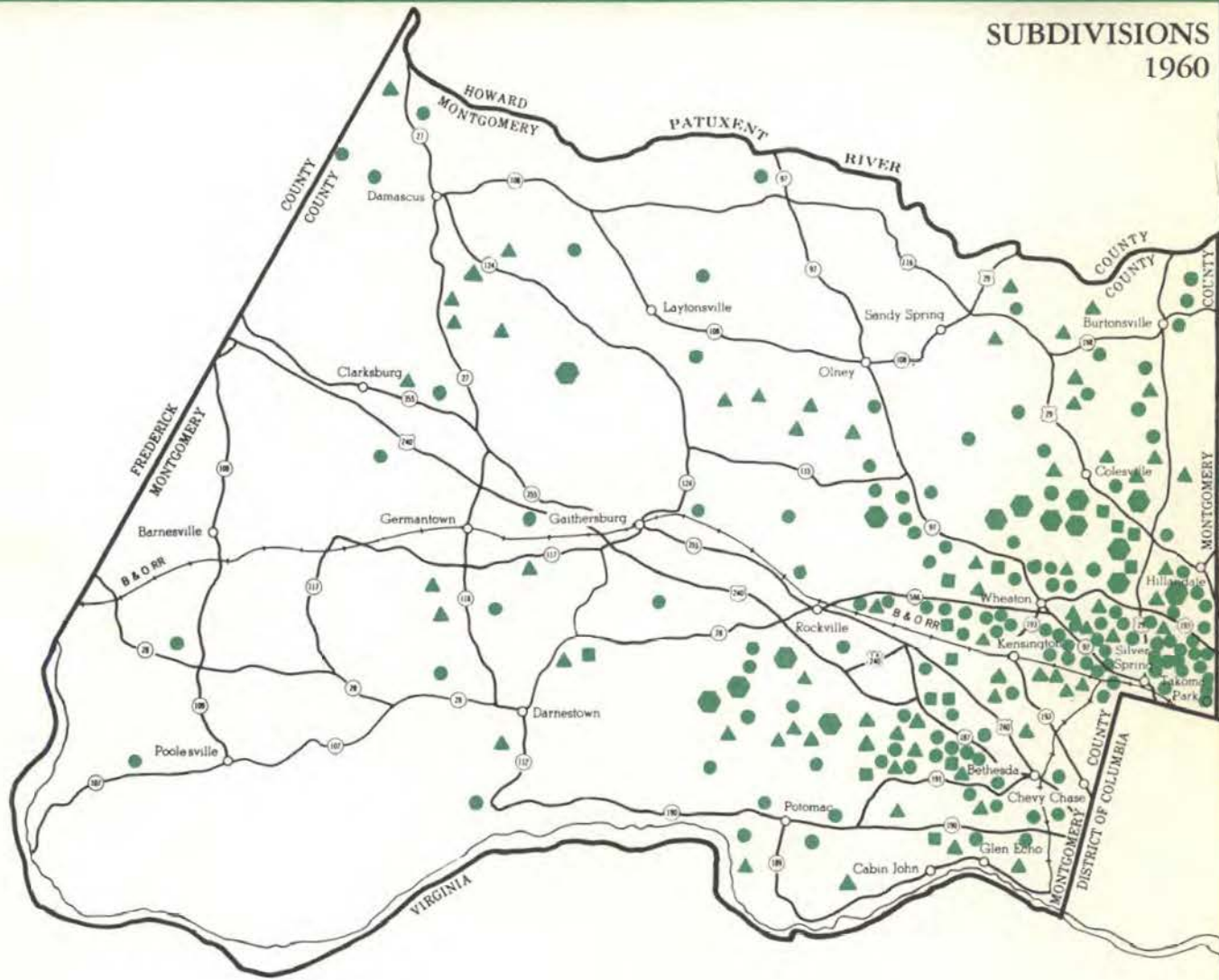


The Commission last year made recommendations on 299 zoning petitions to the governing bodies of Montgomery and Prince George's Counties. Many involved the preparation of generalized zoning plans. Here is one covering a 100-acre portion of the Berkshire and D'Argo tracts in the Suitland area.



SUBDIVISION

SUBDIVISIONS
1960



Montgomery County
Total
3,487 Lots 1,532 Ac.

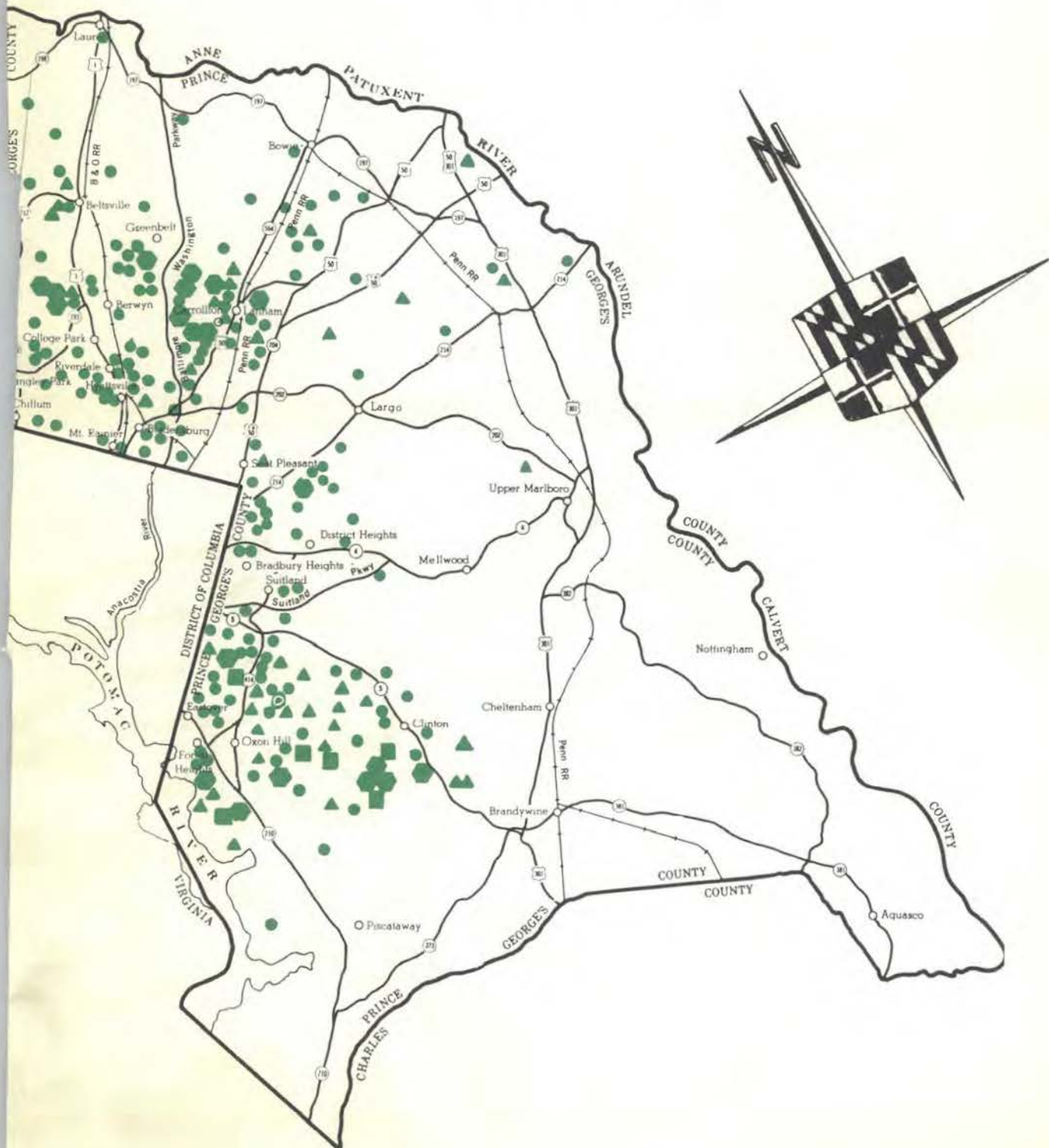
Legend

- = 0 thru 5
- ▲ = 6 thru 30
- = 31 thru 50
- = 51 thru —

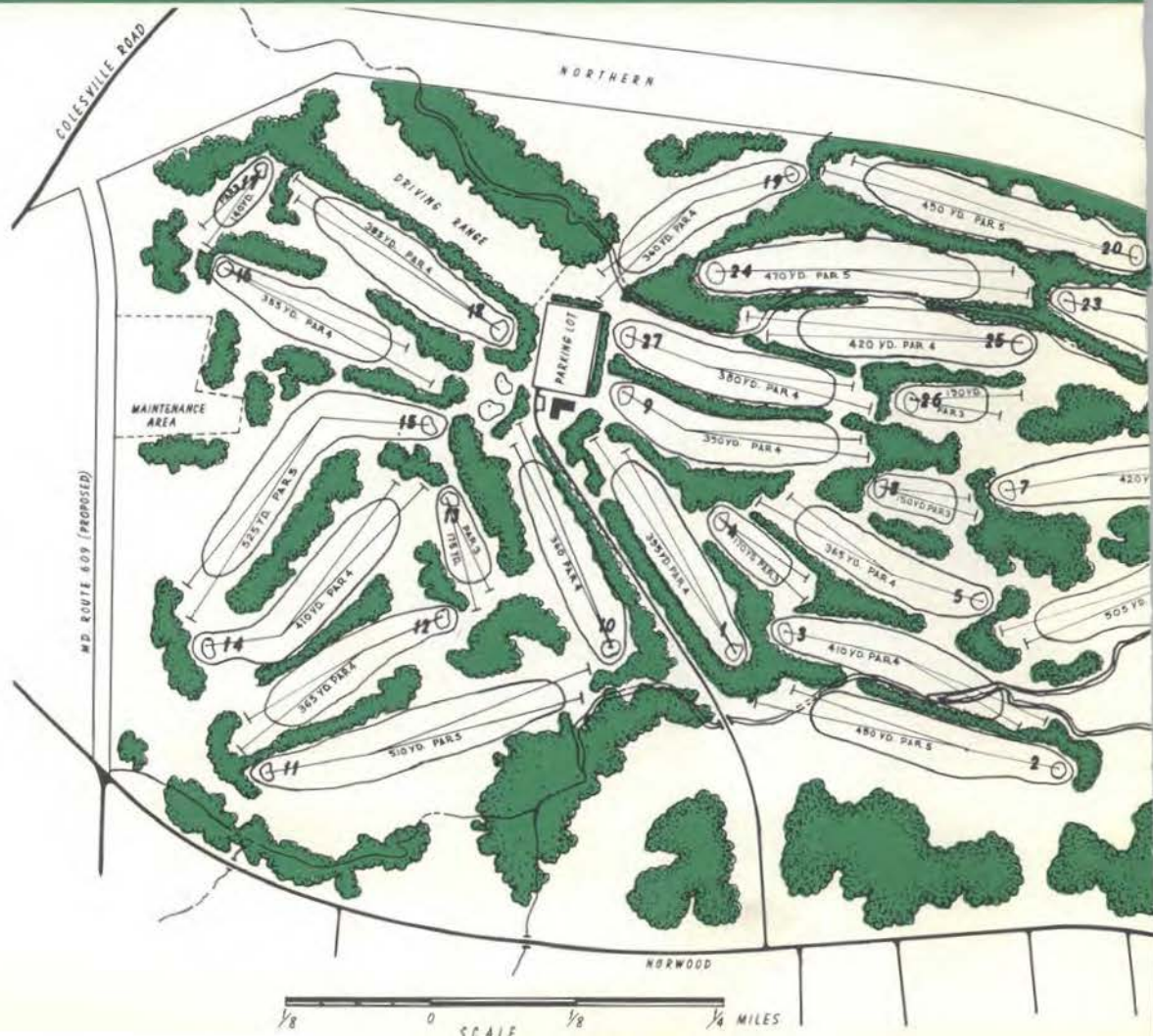
DEVELOPMENT

RECORDED
1961

Prince George's County
Total
2,774 Lots 1,375 Ac.



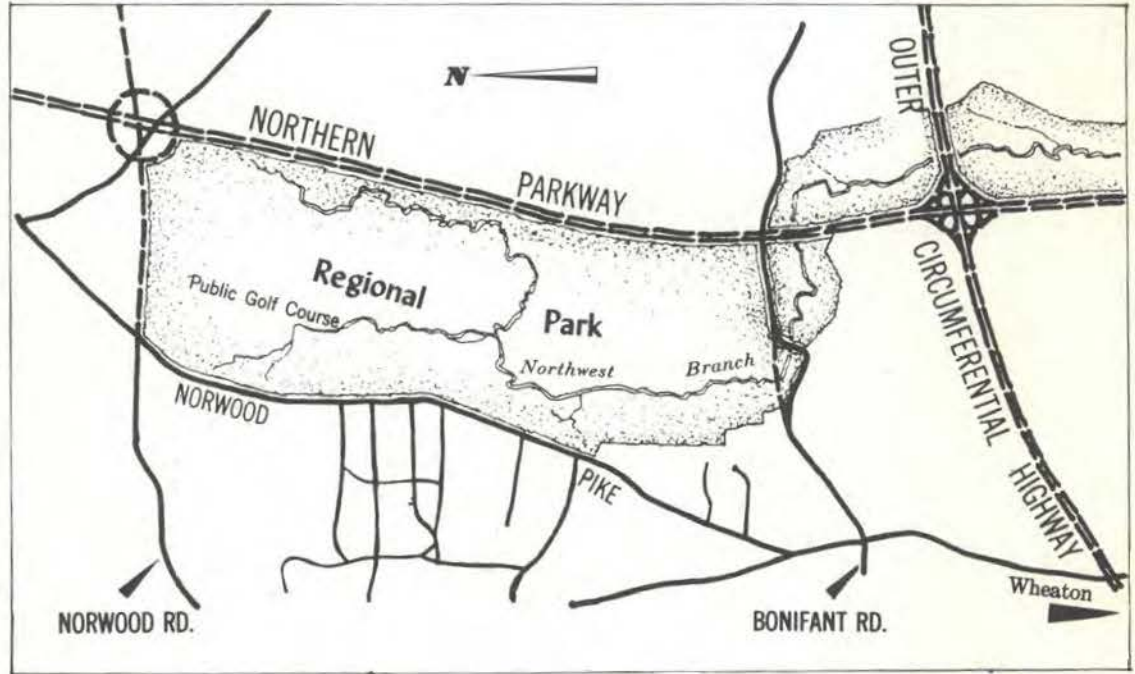
PARK ACQUISITION



AND DEVELOPMENT

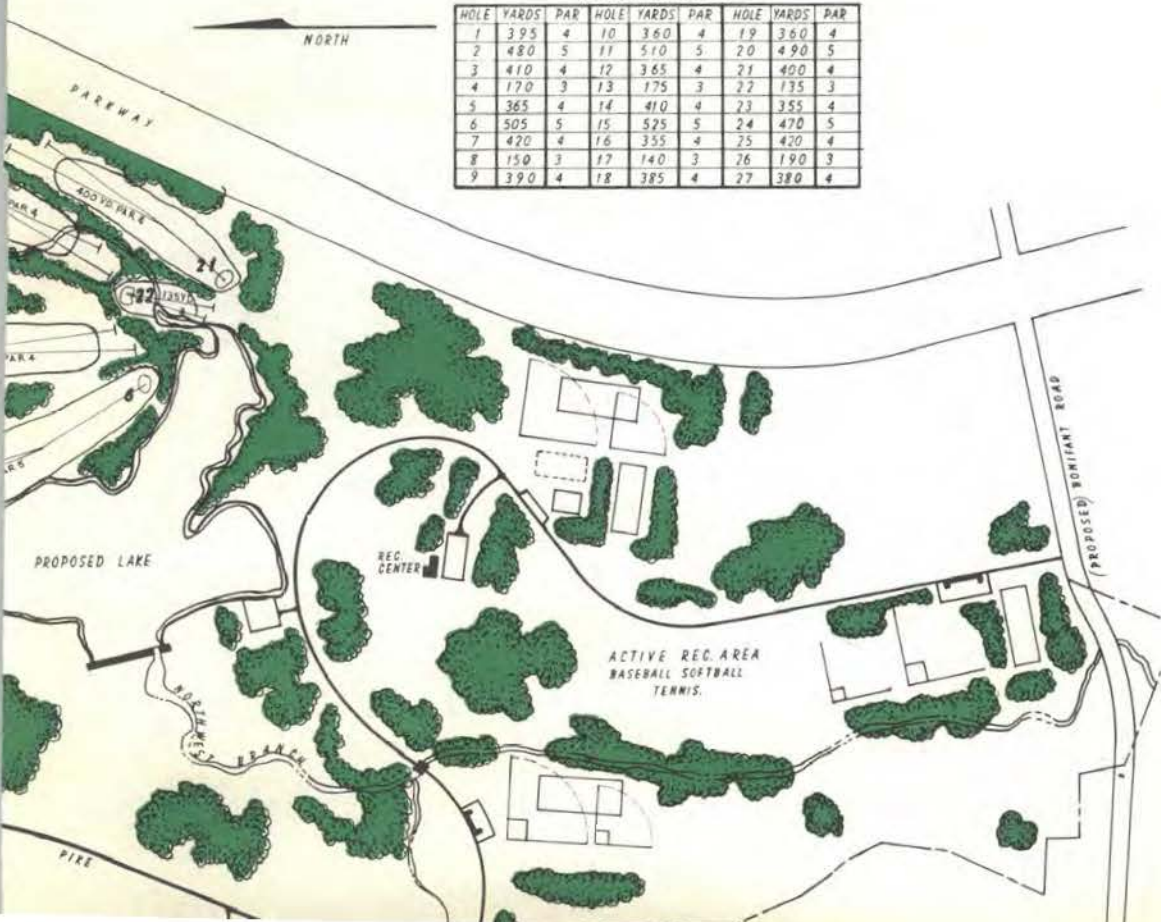
Among the varied recreational opportunities in the Commission's 5,600-acre park system is the nine-hole 37-acre Oxon Run golf course (at left) purchased last April. The course includes a clubhouse. Trying out the course are (left to right) F. Frank Rubini, associate park director, Montgomery County; Director of Parks John P. Hewitt, and Perce L. Wolfe, associate director of parks, Prince George's County. The Commission also maintains the Sligo Golf Course in Silver Spring.

Below is the preliminary development plan for a 27-hole golf course in the Commission's Northwest Branch Regional Park. This park covers 406 acres, all of which was acquired during the past year. Plans call for an additional 305 acres here. A map showing the location of the regional park is at right.



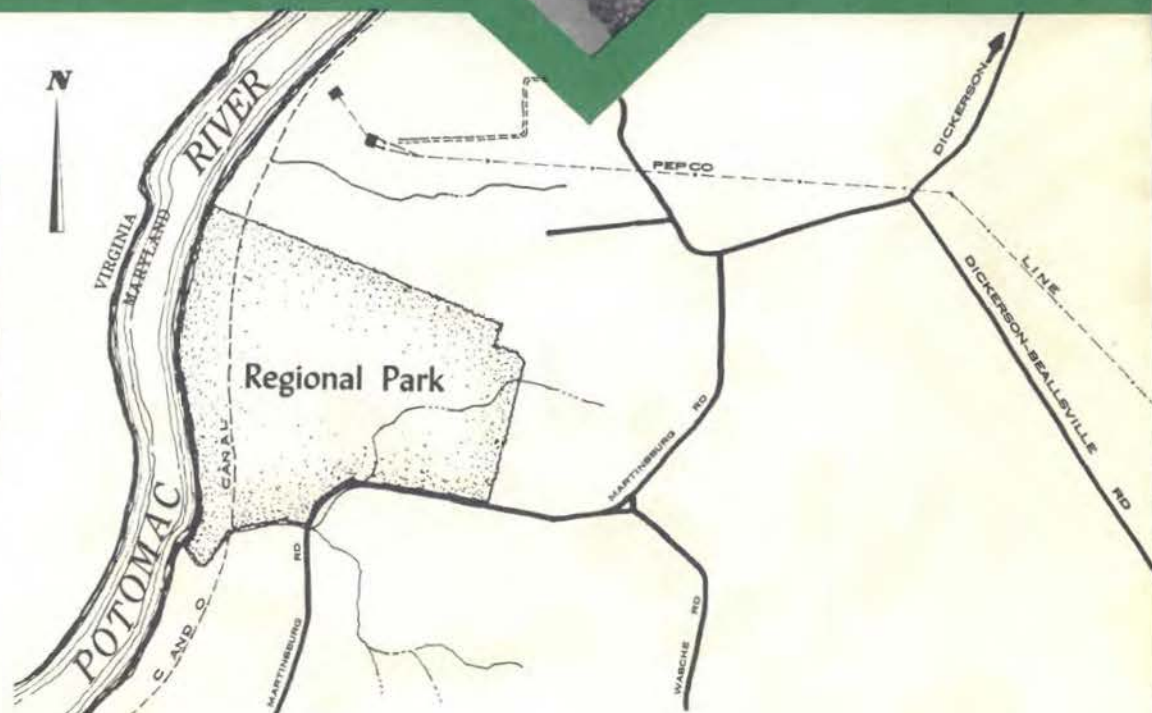
CARD OF THE COURSE

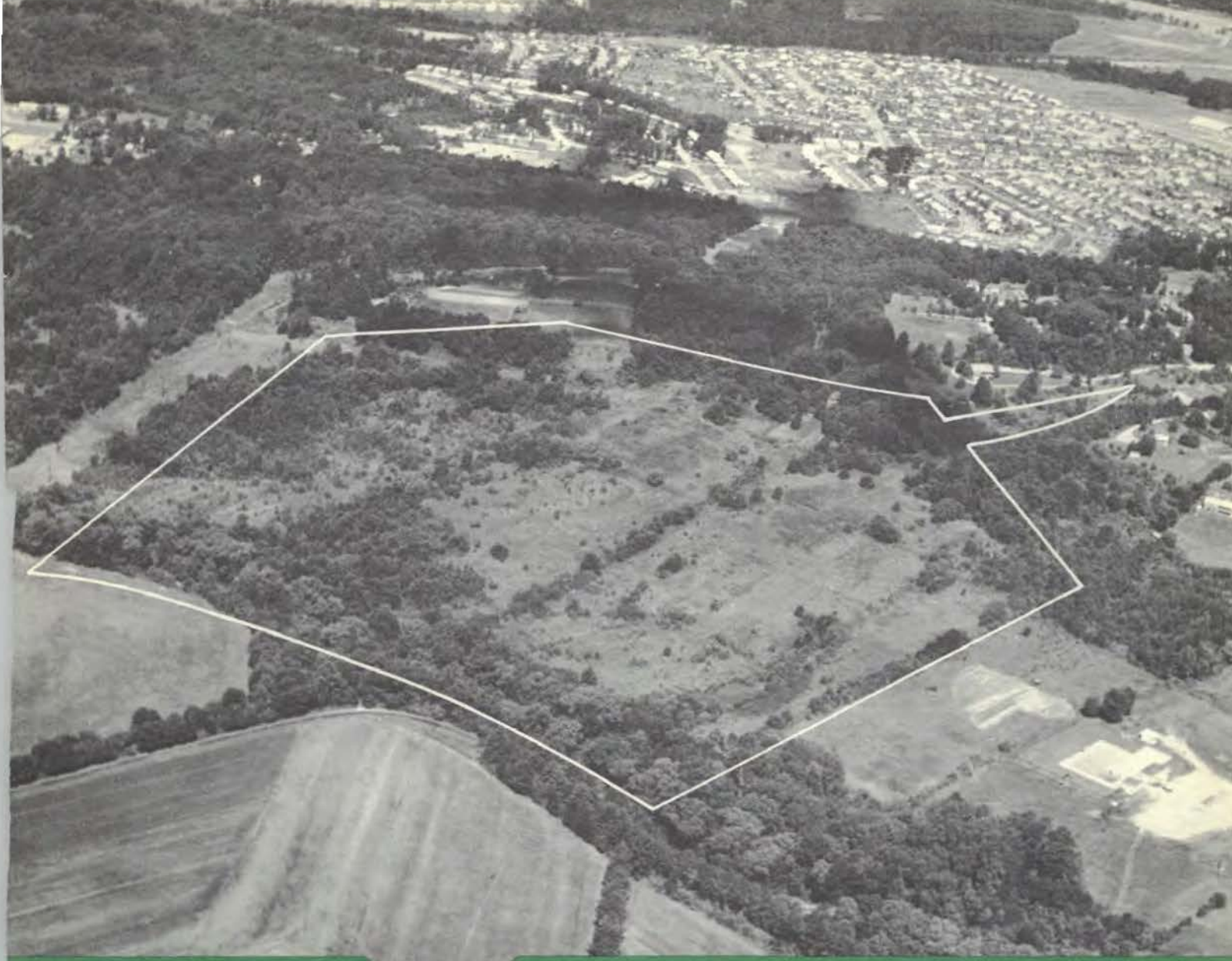
HOLE	YARDS	PAR	HOLE	YARDS	PAR	HOLE	YARDS	PAR
1	395	4	10	360	4	19	360	4
2	480	5	11	510	5	20	490	5
3	410	4	12	365	4	21	400	4
4	170	3	13	175	3	22	135	3
5	365	4	14	410	4	23	355	4
6	505	5	15	525	5	24	470	5
7	420	4	16	355	4	25	420	4
8	150	3	17	140	3	26	190	3
9	390	4	18	385	4	27	380	4





Above is an aerial view of a 311-acre tract along the Potomac River which the Commission is buying under a long-term purchase agreement. Several other tracts are being acquired in upper Montgomery County for future park use under the same procedure. The location of the Potomac River property is shown in the map at right.

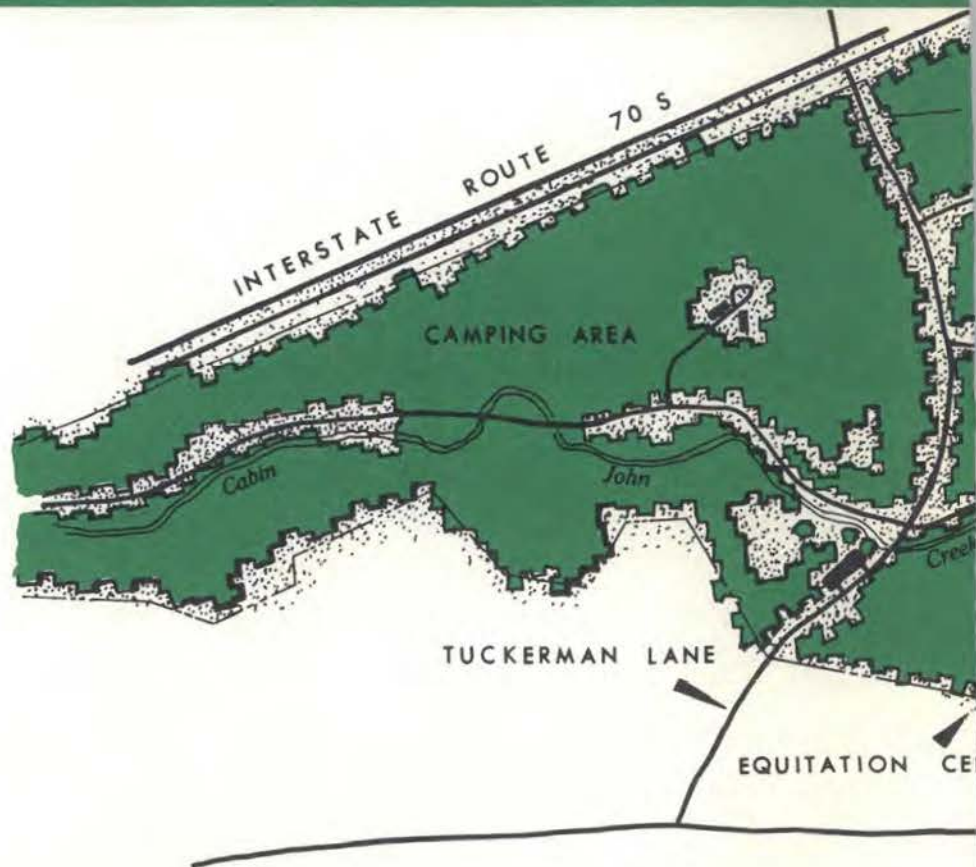


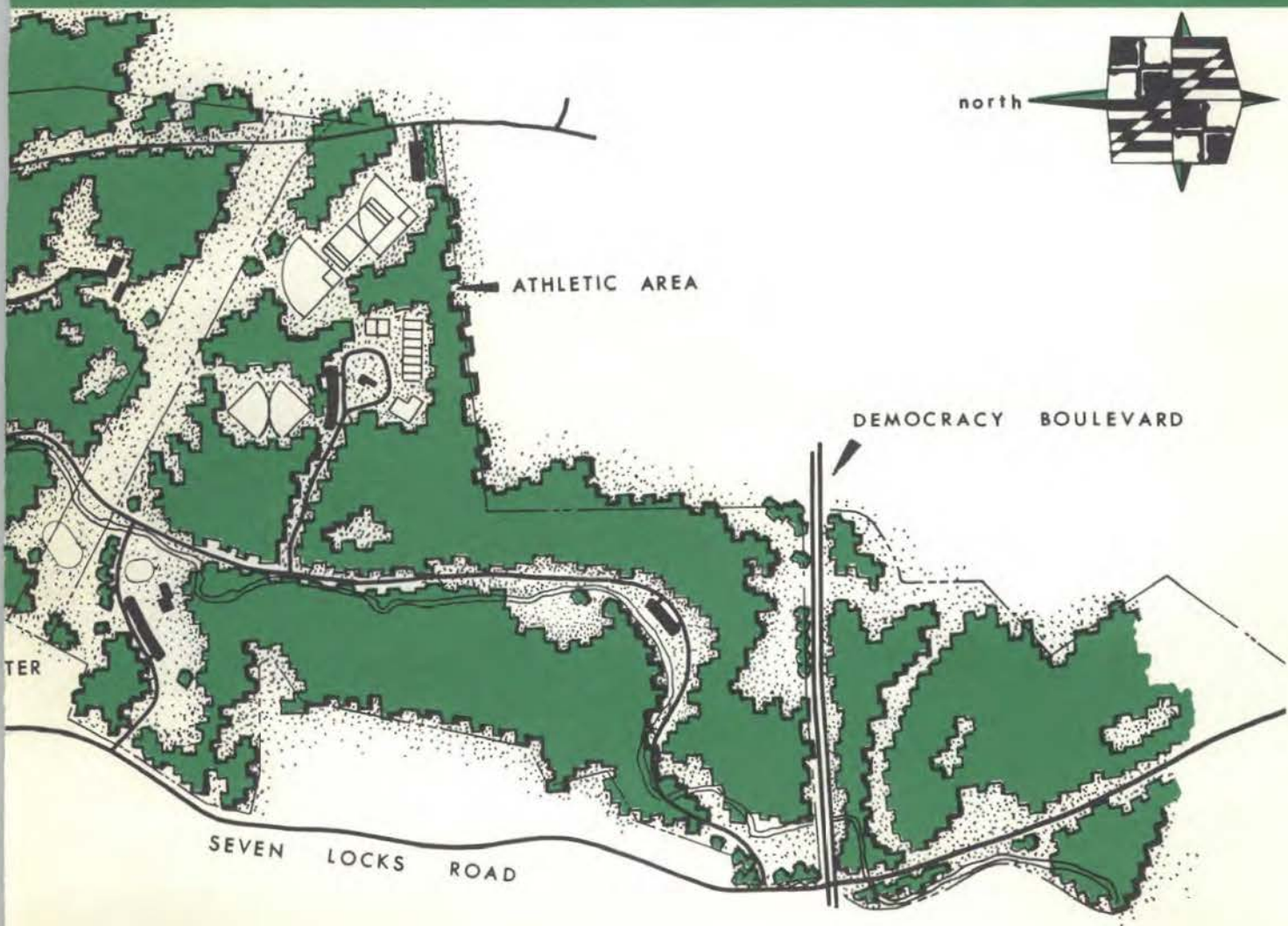


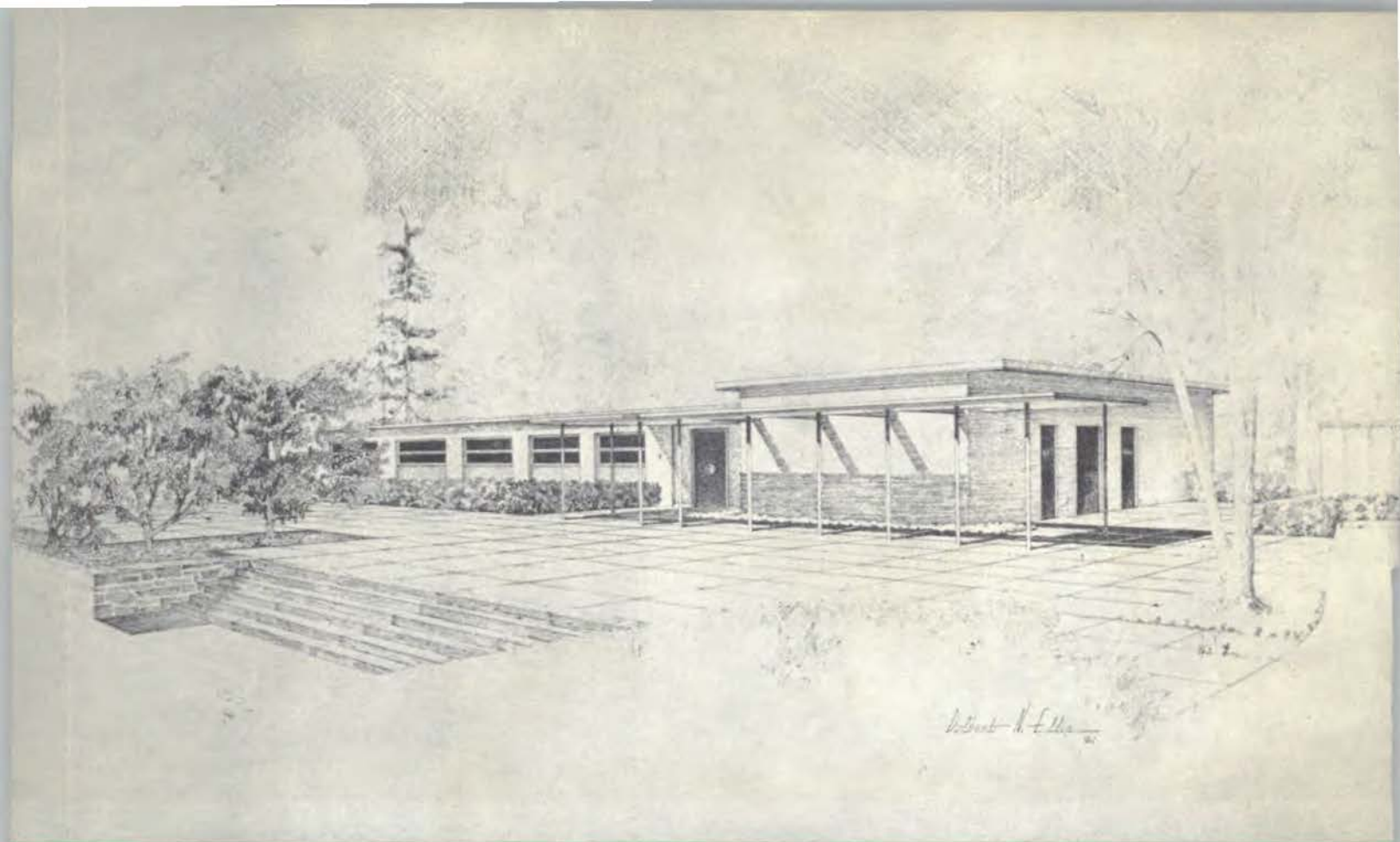
Aerial view of 55 acres which the Commission purchased for future park use along Henson Creek in Prince George's County is shown above. Map at left shows the location of the property. Another tract of 22 acres was acquired in the Beltsville area.



At the right is the development plan for the Commission's Cabin John Regional Park consisting of 151 acres, purchased during the past year. It is adjacent to the Cabin John Stream Valley Park where 242 acres have been acquired. The Commission plans to acquire an additional 164 acres in this combined regional and stream valley park. Above is a map showing the location of the regional park. A portion of the park is already being used, as shown in the photograph at top right.









Adults and youngsters need places to meet and play. To fill this need in the Marlow Heights area, the Commission is erecting a community building. An architect's sketch of the building is shown at top left. Below it is a photograph of the building under construction. On this page is the development plan for the six-acre recreation center on which the building is located. The Commission has 43 such buildings in Montgomery and Prince George's Counties.



As part of its development program for Wheaton Regional Park, the Commission last year opened the Brookside Nature Center at the end of Glenallan ave. off Glenmont-Colesville rd. Here is an exterior view of the center.



Commission Chairman Herbert W. Wells speaks at dedication ceremonies for the center, the first of its kind in suburban Maryland. It is open from 9 a.m. to 5 p.m. Wednesday through Saturday.

Mr. Wells discusses some of the center's wildlife exhibits with William F. Hickey, president of the Montgomery County Council. The center is supervised by the Commission's park naturalist.



The Commission's archery ranges, installed last year, are becoming increasingly popular. Here is the one in Northwest Branch Park along University Boulevard. Another range is in Anacostia River Park along Riverdale Road.



Another innovation in the Commission's park system in Prince George's County is tennis courts. Here, construction is well under way on the first of six planned for the county. This one is in Anacostia River Park just off Kenilworth Avenue.



Park workmen install playground equipment in the Brooke Road Recreation Center near Capitol Heights. It looks like the children can hardly wait to try out the gaily decorated play facilities.

COMMISSION

Executive Director Jesse F. Nicholson explains the Commission's work to a group of British planners who visited this country during the spring. The Commission has been cited by the Housing and Home Finance Agency for its assistance to foreign officials participating in the Government's exchange of information program.

Using a check-writing machine, Mr. Nicholson prepares to sign \$1.8 million in Commission bonds for park acquisition and development. Looking on are (left to right) Warren Buckler, the Commission's bond attorney; Commission Vice-Chairman J. Newton Brewer, Jr., and Montgomery County Councilman David L. Cahoon.

Catholic University architecture students George Beatty and Alan Meyers show their layout for a proposed satellite community at Olney to John S. Hewins (left), chief of master plans for the Commission, and Dr. Paul Goetzelmann, head of the School of Architecture. The Commission's technical staff worked closely with the school in the project.

ACTIVITIES

At right, Commission Vice-Chairman J. Newton Brewer, Jr., congratulates Jules Fritz, the Commission's landscape gardener, for his Christmas display in Jesup Blair Park. Similar displays were arranged by the Commission in Sligo Creek Park.

Below, Mrs. Russell Wiltbank presents Commission trophies to Herman Smith, Northwestern High School, and Ronald Raynor, Rollingcrest Junior High, for their winning entries in the planning and architecture division of the Prince George's County Science Fair.

At bottom, Commission Chairman Herbert W. Wells holds the deed to a 5-acre park site donated by the owners of the Berkshire Tract in Suitland. Surrounding him are (left to right) Commission members John A. Scheibel, Mrs. Wiltbank, John B. Lauer and John L. Pyles, and the donors, Woodrow Shriver, Mike Shapiro and A. H. Smith.



FINANCIAL

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
 FOR THE FISCAL YEAR MAY 1, 1960 TO APRIL 30, 1961, INCLUSIVE
 ADMINISTRATION FUND

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$ 27,120.10	\$ 25,487.15	\$ 52,607.25
RECEIPTS:			
Tax Levy, 4¢	\$458,838.54	\$303,493.32	\$ 762,331.86
Tax Levy, 3¢	292.64	553.39	846.03
Plat Fees	14,274.22	11,268.25	25,542.47
Recording Fees	1,098.00	1,405.00	2,503.00
Sale of Prints and Maps	6,293.25	4,347.60	10,640.85
Sale of Topographic Maps	3,727.50	507.50	4,235.00
Sale of Hoyt Reports	11.05	---	11.05
Sale of Ordinances	215.00	564.00	779.00
Sale of Street Indexes	58.50	195.00	253.50
Special Exceptions and Zoning Amendments	---	3,680.00	3,680.00
Reimbursement - Travel	163.40	18.40	181.80
Supplies and Equipment	95.01	12.50	107.51
Telephone and Postage	2.40	72.03	74.43
Insurance	212.88	156.50	369.38
Rent from Recreation Department	---	600.00	600.00
Proceeds from Tax Anticipation Certificate	150,000.00	100,000.00	250,000.00
Total Receipts	\$635,282.39	\$426,873.49	\$1,062,155.88
Total Available	\$662,402.49	\$452,360.64	\$1,114,763.13
DISBURSEMENTS:			
Commissioners' Salaries	\$ 18,000.00	\$ 18,000.00	\$ 36,000.00
Administrative Salaries	58,539.70	44,404.67	102,944.37
Planning Salaries	259,416.43	156,029.61	415,446.04
Office Expense	11,918.61	7,608.52	19,527.13
Publication of Notices	2,500.62	857.97	3,358.59
Books, Newspapers and Technical Publications	2,126.62	1,419.84	3,546.46
Professional Services	21,075.99	20,880.33	41,956.32
Stationery and Printing	37,316.26	23,202.57	60,518.83
Telephone and Postage	8,357.06	5,963.12	14,320.18
Equipment	10,064.99	13,871.26	23,936.25
Plat Recording	1,086.00	1,380.00	2,466.00
Maintenance and Repairs	12,985.84	9,523.08	22,508.92
Travel Expense	2,869.20	1,978.00	4,847.20
Insurance and Bond Premiums	1,854.21	821.07	2,675.28
Employees Retirement Expense	17,544.78	10,804.57	28,349.35
Social Security Expense	7,687.13	5,012.56	12,699.69
Dues	567.10	291.40	858.50
Topographic Maps for Resale	187.50	---	187.50
Ordinances for Resale	300.00	---	300.00
Refunds	51.50	244.00	295.50
Interest, Tax Anticipation Certificate	1,200.00	800.00	2,000.00
Payment, Tax Anticipation Certificate	150,000.00	100,000.00	250,000.00
Miscellaneous	489.37	249.12	738.49
Total Disbursements	\$626,138.91	\$423,341.69	\$1,049,480.60
Balance - April 30, 1961	\$ 36,263.58	\$ 29,018.95	\$ 65,282.53

ADMINISTRATIVE FUND - URBAN PLANNING ACCOUNT

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$ ---	\$ ---	\$ ---
RECEIPTS:			
Grant by Federal Government	\$ 12,600.00	\$ 8,400.00	\$ 21,000.00
Administrative Fund - General	11,370.00	7,580.00	18,950.00
Total Receipts	\$ 23,970.00	\$ 15,980.00	\$ 39,950.00
Total Available	\$ 23,970.00	\$ 15,980.00	\$ 39,950.00
DISBURSEMENTS:			
Topographic Survey	\$ 13,088.00	\$ 688.00	\$ 13,776.00
Balance - April 30, 1961	\$ 10,882.00	\$ 15,292.00	\$ 26,174.00

STATEMENT

PARK FUND - GENERAL

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$ 66,096.63	\$185,739.28	\$ 251,835.91
RECEIPTS:			
Tax Levy, 12¢	\$1,230,397.37	\$ ---	\$1,230,397.37
Tax Levy, 10¢	928.66	602,385.24	603,313.90
Tax Levy, 8¢	---	1,009.78	1,009.78
Tax Levy, 7¢	12.16	302.66	314.82
Rentals	7,865.00	5,255.00	13,120.00
Golf Course and Soft Drink Concessions	3,086.01	---	3,086.01
Refund from Montgomery County of 75% of the Maintenance Cost of Park Recreational Facilities	237,548.95	---	237,548.95
Reimbursements - Building Maintenance	4,388.97	---	4,388.97
Labor and Material	4,890.50	3,802.67	8,693.17
Travel	23.50	60.97	84.47
Telephone and Postage	153.91	10.88	164.79
Insurance	3,410.22	834.25	4,244.47
Taxes	84.01	---	84.01
Salaries	---	1,800.00	1,800.00
State Roads Commission	11,750.00	---	11,750.00
"K" Bond Interest	8,150.00	---	8,150.00
Forfeit of Deposits	140.00	---	140.00
Sale of Used Equipment and Scrap	1,589.70	75.00	1,664.70
Sale of Land	450.00	---	450.00
Donations - Civic Organizations	795.00	---	795.00
Deposit on Plans	30.00	---	30.00
Employees Share Uniform Expense	5,556.20	2,111.00	7,667.20
Proceeds, Tax Anticipation Certificate	250,000.00	---	250,000.00
Payments from Prince Georges County			
Re: Henson Creek Park	---	98,000.00	98,000.00
Re: Beltsville Recreation Center	---	42,342.00	42,342.00
Total Receipts	\$1,771,250.16	\$757,989.45	\$2,529,239.61
Total Available	\$1,837,346.79	\$943,728.73	\$2,781,075.52
DISBURSEMENTS:			
Park Salaries	\$ 183,880.21	\$ 99,520.40	\$ 283,500.61
Maintenance and Development Labor	346,040.58	145,715.50	491,756.08
Insurance	17,998.71	7,430.06	25,428.77
Telephone	7,050.65	318.07	7,368.72
Equipment	83,098.90	44,893.51	127,992.41
Auto, Truck and Tractor Expense	40,083.57	31,246.65	71,330.22
Park Building Maintenance	65,785.49	13,095.75	78,881.24
Roads and Grounds Maintenance	48,997.88	25,639.14	74,637.02
Park Development	140,059.39	55,012.01	195,071.40
Travel Expense	2,495.47	490.76	2,986.23
Bond Principal	228,000.00	42,000.00	270,000.00
Bond Interest and Expense	197,707.80	51,024.20	248,732.00
Employees Retirement Expense	17,846.48	6,429.57	24,076.05
Social Security Expense	14,797.94	6,669.42	21,467.36
Uniform Rental	11,399.46	4,323.69	15,723.15
Supplies and Photos	412.04	202.09	614.13
Dues	227.60	153.90	381.50
Reserve for Future Debt Service	35,000.00	25,000.00	60,000.00
Interest, Tax Anticipation Certificates	2,000.00	---	2,000.00
Payment, Tax Anticipation Certificates	250,000.00	---	250,000.00
Land Purchases	---	140,341.00	140,341.00
Land Acquisition Costs	---	88.68	88.68
Miscellaneous	815.36	138.25	953.61
Total Disbursements	\$1,693,597.53	\$699,732.65	\$2,393,330.18
Balance - April 30, 1961	\$ 143,749.26	\$243,996.08	\$ 387,745.34

PARK FUND - UPPER COUNTY ACCOUNT - MONTGOMERY COUNTY

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$ ---	\$ ---	\$ ---
RECEIPTS:			
Tax Levy, 5¢	\$ 62,696.18	\$ ---	\$ 62,696.18
Total Available	\$ 62,696.18	\$ ---	\$ 62,696.18
DISBURSEMENTS:			
Land Purchases	\$ 20,458.78	\$ ---	\$ 20,458.78
Settlement Fees and Title Costs	291.94	---	291.94
Engineering and Surveys	980.00	---	980.00
Appraisals	300.00	---	300.00
Total Disbursements	\$ 22,030.72	\$ ---	\$ 22,030.72
Balance - April 30, 1961	\$ 40,665.46	\$ ---	\$ 40,665.46

PARK FUND - SPECIAL LAND ACQUISITION ACCOUNTS

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$253,126.12	\$117,269.09	\$370,395.21
RECEIPTS:			
Interest	\$ ---	\$ 3,750.00	\$ 3,750.00
Total Available	\$253,126.12	\$121,019.09	\$374,145.21
DISBURSEMENTS:			
Appraisals	\$ ---	\$ 575.00	\$ 575.00
Land Purchases	---	25,012.00	25,012.00
Settlement and Title Expense	---	448.50	448.50
Surveys and Engineering	325.00	748.00	1,073.00
Transfer to Bond Proceeds Account	252,801.12	---	252,801.12
Transfer to Capper-Cramton Account	---	25,475.00	25,475.00
Total Disbursements	\$253,126.12	\$ 52,258.50	\$305,384.62
Balance - April 30, 1961	\$ ---	\$ 68,760.59	\$ 68,760.59

PARK FUND - SPECIAL BOND PROCEEDS ACCOUNTS - MONTGOMERY COUNTY

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
LITTLE FALLS BRANCH PARKWAY: SERIES "CC" BONDS:				
Balance - Beginning	\$ 8,281.37			
Receipts: None		\$ ---		
Disbursements:				
Fencing			\$ 1,785.00	
Balance - Ending				\$ 6,496.37
Totals	\$ 8,281.37	\$ ---	\$ 1,785.00	\$ 6,496.37
ADVANCE PARK ACQUISITION ACCOUNT: SERIES "DD" BONDS:				
Balance - Beginning	\$570,504.32			
Receipts:				
Interest		\$ 6,000.00		
Transfer from Special Land Acquisition Account		252,801.12		
Disbursements:				
Appraisals			\$ 600.00	
Land Purchases			823,369.79	
Settlement and Title Costs			2,516.71	
Surveys and Engineering			2,673.25	
Taxes			145.69	
Balance - Ending				\$ ---
Totals	\$570,504.32	\$258,801.12	\$829,305.44	\$ ---

PARK FUND - SPECIAL BOND PROCEEDS ACCOUNTS - MONTGOMERY COUNTY (Continued)

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
Brought Forward	\$570,504.32	\$ 258,801.12	\$ 829,305.44	\$ ---
SPECIAL PARK DEVELOPMENT ACCOUNT				
SERIES "EE" BONDS:				
Balance - Beginning	\$250,000.00			
Receipts:		\$ 3,000.00		
Interest				
Disbursements:				
Little Falls Parkway			\$ 119,649.12	
Construction			3,770.82	
Supervision				
Bethesda Youth Center			116,758.80	
Construction			9,915.26	
Architect			978.01	
Completion Bond				
Balance - Ending				\$ 1,927.99
Totals	\$250,000.00	\$ 3,000.00	\$ 251,072.01	\$ 1,927.99
ACQUISITION AND DEVELOPMENT ACCOUNT:				
SERIES "Y" BONDS:				
Balance - Beginning	\$ ---			
Receipts:		\$1,800,000.00		
Proceeds from Bond Issue		8,540.29		
Accrued Interest				
Disbursements:				
Acquisition:				
Appraisals			\$ 1,800.00	
Land Purchases			15,788.72	
Settlements			631.99	
Surveys			752.00	
Taxes			1,234.39	
Development:				
Engineering			3,711.50	
Bond Expense			4,351.12	
Balance - Ending				\$1,780,270.57
Totals	\$ ---	\$1,808,540.29	\$ 28,269.72	\$1,780,270.57
Total Montgomery County	\$828,785.69	\$2,070,341.41	\$1,110,432.17	\$1,788,694.93

PARK FUND - SPECIAL BOND PROCEEDS ACCOUNTS - PRINCE GEORGES COUNTY

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
PARK DEVELOPMENT ACCOUNT:				
SERIES "FF" BONDS:				
Balance - Beginning	\$100,000.00			
Receipts:		\$ 2,400.00		
Interest				
Disbursements: None			\$ ---	
Balance - Ending				\$ 102,400.00
Totals - Prince Georges County	\$100,000.00	\$ 2,400.00	\$ ---	\$ 102,400.00
Totals - Both Counties	\$928,785.69	\$2,072,741.41	\$1,110,432.17	\$1,891,094.93

PARK FUND - FUTURE SERVICE ACCOUNTS

	Montgomery County	Prince Georges County	Total
BALANCE - May 1, 1960	\$ 70,000.00	\$50,000.00	\$120,000.00
RECEIPTS:			
Transfer from Park Fund - General	35,000.00	25,000.00	60,000.00
Total Available	\$105,000.00	\$75,000.00	\$180,000.00
DISBURSEMENTS:			
None	---	---	---
Balance - April 30, 1961	\$105,000.00	\$75,000.00	\$180,000.00

PARK FUND - CAPPER-CRAMTON ACCOUNT - MONTGOMERY COUNTY

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
STREAM VALLEY ASSEMBLAGE FUND:				
Balance - Beginning	\$ 24,103.83			
Receipts:				
Interest		\$ 3,000.00		
Refund - Recording Fee		16.50		
Unused Balances, Complete Units:				
Rock Creek Park, Unit #7A		760.78		
Sligo Creek Park, Unit #6		8,035.74		
Disbursements:				
Settlement and Title Costs			\$ 1,049.36	
Surveys and Engineering			2,610.25	
Taxes			471.26	
Balance - Ending				\$ 31,785.98
Totals	\$ 24,103.83	\$11,813.02	\$ 4,130.87	\$ 31,785.98
LITTLE FALLS BRANCH PARK, UNIT #1:				
Balance - Beginning	\$ 50,071.41			
Receipts: None		\$ ---		
Disbursements:				
Transfer to Northwest Branch Park, Unit #3			\$ 50,071.41	
Balance - Ending				\$ ---
Totals	\$ 50,071.41	\$ ---	\$ 50,071.41	\$ ---
LITTLE FALLS BRANCH PARK, UNIT #2:				
Balance - Beginning	\$ 12,700.00			
Receipts: None		\$ ---		
Disbursements:				
Land Purchased			\$ 1,700.00	
Transfer to Northwest Branch Park, Unit #3			11,000.00	
Balance - Ending				\$ ---
Totals	\$ 12,700.00	\$ ---	\$ 12,700.00	\$ ---
NORTHWEST BRANCH PARK, UNIT #3:				
Balance - Beginning	\$142,099.12			
Receipts:				
Transfer from Little Falls Branch Park, Units #1 and #2		\$61,071.41		
Disbursements:				
Land Purchases			\$ 79,720.25	
Balance - Ending				\$123,450.28
Totals	\$142,099.12	\$61,071.41	\$ 79,720.25	\$123,450.28
ROCK CREEK PARK, UNIT #7A:				
Balance - Beginning	\$ 760.78			
Receipts: None		\$ ---		
Disbursements:				
Transfer to Assemblage Fund			\$ 760.78	
Balance - Ending				\$ ---
Totals	\$ 760.78	\$ ---	\$ 760.78	\$ ---
SLIGO CREEK PARK, UNIT #6:				
Balance - Beginning	\$ 12,185.74			
Receipts: None		\$ ---		
Disbursements:				
Land Purchase			\$ 4,150.00	
Transfer to Assemblage Fund			8,035.74	
Balance - Ending				\$ ---
Totals	\$ 12,185.74	\$ ---	\$ 12,185.74	\$ ---
Totals Montgomery County	\$241,920.88	\$72,884.43	\$159,569.05	\$155,236.26

PARK FUND - CAPPER-CRAMTON ACCOUNT - PRINCE GEORGES COUNTY

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
STREAM VALLEY ASSEMBLAGE FUND:				
Balance - Beginning	\$ 47,701.21			
Receipts:				
Interest		\$ 27,450.00		
Taxes Refunded		254.63		
Disbursements:				
Appraisals			\$ 2,350.00	
Settlements and Title Costs			3,861.04	
Real Estate Taxes			1,670.09	
Surveys and Engineering			3,267.50	
Balance - Ending				\$ 64,257.21
Totals	\$ 47,701.21	\$27,704.63	\$ 11,148.63	\$ 64,257.21
ANACOSTIA RIVER PARK, UNIT #1:				
Balance - Beginning	\$ 11,700.00			
Receipts: None		\$ ---		
Disbursements: None			\$ ---	
Balance - Ending				\$ 11,700.00
Totals	\$ 11,700.00	\$ ---	\$ ---	\$ 11,700.00

PARK FUND - CAPPER-CRAMTON ACCOUNT - PRINCE GEORGES COUNTY (Continued)

	Balance May 1, 1960	Receipts	Disbursements	Balance Apr. 30, 1961
Brought Forward	\$ 11,700.00	\$ ---	\$ ---	\$ 11,700.00
ANACOSTIA RIVER PARK, UNIT #2:				
Balance - Beginning	\$ 26,275.00			
Receipts: None		\$ ---		
Disbursements: None			\$ ---	
Balance - Ending				\$ 26,275.00
Totals	\$ 26,275.00	\$ ---	\$ ---	\$ 26,275.00
INDIAN CREEK PARK, UNIT #1:				
Balance - Beginning	\$ 67,987.88			
Receipts:				
Deposit on Land Returned		\$ 9,300.00		
Disbursements:				
Land Purchased			\$ 8,612.00	
Balance - Ending				\$ 68,675.88
Totals	\$ 67,987.88	\$ 9,300.00	\$ 8,612.00	\$ 68,675.88
NORTHWEST BRANCH PARK, UNIT #1:				
Balance - Beginning	\$ 40,000.00			
Receipts: None		\$ ---		
Disbursements: None			\$ ---	
Balance - Ending				\$ 40,000.00
Totals	\$ 40,000.00	\$ ---	\$ ---	\$ 40,000.00
NORTHWEST BRANCH PARK, UNIT #2:				
Balance - Beginning	\$ 76,208.63			
Receipts: None		\$ ---		
Disbursements: None			\$ ---	
Balance - Ending				\$ 76,208.63
Totals	\$ 76,208.63	\$ ---	\$ ---	\$ 76,208.63
OXON RUN PARK, UNIT #1:				
Balance - Beginning	\$ 317,500.00			
Receipts: None		\$ ---		
Disbursements:				
Deposit on Land			\$ 10.00	
Balance - Ending				\$ 317,490.00
Totals	\$ 317,500.00	\$ ---	\$ 10.00	\$ 317,490.00
PAINT BRANCH PARK, UNIT #1:				
Balance - Beginning	\$ 57,525.00			
Receipts:				
Transfer from Special Land Acquisition Account		\$ 25,475.00		
Disbursements:				
Land Purchases			\$ 83,000.00	
Balance - Ending				\$ ---
Totals	\$ 57,525.00	\$ 25,475.00	\$ 83,000.00	\$ ---
PAINT BRANCH PARK, UNIT #2:				
Balance - Beginning	\$ 192,698.88			
Receipts: None		\$ ---		
Disbursements:				
Land Purchases			\$ 34,889.25	
Balance - Ending				\$ 157,809.63
Totals	\$ 192,698.88	\$ ---	\$ 34,889.25	\$ 157,809.63
PAINT BRANCH PARK, UNIT #3:				
Balance - Beginning	\$ 166,075.20			
Receipts: None		\$ ---		
Disbursements: None			\$ ---	
Balance - Ending				\$ 166,075.20
Totals	\$ 166,075.20	\$ ---	\$ ---	\$ 166,075.20
Total - Prince Georges County	\$1,003,671.80	\$ 62,479.63	\$137,659.88	\$ 928,491.55
Total - Both Counties	\$1,245,592.68	\$135,364.06	\$297,228.93	\$1,083,727.81

BOND ISSUE DEBT SERVICE FUNDS

	Montgomery County Recreation	Prince Georges County Flood Control	Total
BALANCE - May 1, 1960	\$ 101,304.61	\$ 58,226.81	\$ 159,531.42
RECEIPTS:			
Tax Levy, 1-1/2¢, 1960	\$ ---	\$ 89,028.20	\$ 89,028.20
Tax Levy, 1-1/2¢, Prior Years	---	1,516.28	1,516.28
Tax Levy, 1/2¢	51,314.12	---	51,314.12
Interest	2,925.00	900.00	3,825.00
Total Receipts	\$ 54,239.12	\$ 91,444.48	\$ 145,683.60
Total Available	\$ 155,543.73	\$ 149,671.29	\$ 305,215.02
DISBURSEMENTS:			
Bonds Purchased - \$15,000.00 "L" Bonds	\$ 13,800.00	\$ ---	\$ 13,800.00
Bond Principal Paid	20,000.00	---	20,000.00
Bond Interest and Expense	5,363.70	36,458.00	41,821.70
Bond Principal, 1954 Issue	---	10,000.00	10,000.00
Bond Principal, 1957 Issue	---	10,000.00	10,000.00
Bond Principal, 1959 Issue	---	5,000.00	5,000.00
Total Disbursements	\$ 39,163.70	\$ 61,458.00	\$ 100,621.70
Balance - April 30, 1961	\$ 116,380.03	\$ 88,213.29	\$ 204,593.32

SUMMARY OF BALANCES - APRIL 30, 1961

FUNDS:	Montgomery County	Prince Georges County	Total
Administration Fund - General	\$ 36,263.58	\$ 29,018.95	\$ 65,282.53
Administration Fund - Urban Planning	10,882.00	15,292.00	26,174.00
Park Funds:			
General	143,749.26	243,996.08	387,745.34
Upper County Accounts	40,665.46	---	40,665.46
Special Land Acquisition Accounts	---	68,760.59	68,760.59
Special Bond Proceeds Accounts	1,788,694.93	102,400.00	1,891,094.93
Future Bond Debt Service Accounts	105,000.00	75,000.00	180,000.00
Capper-Cramton Accounts	155,236.26	928,491.55	1,083,727.81
Bond Debt Service Accounts	116,380.03	88,213.29	204,593.32
Total Fund Balances	2,396,871.52	1,551,172.46	3,948,043.98
Employee's Taxes Withheld	9,347.24	5,220.01	14,567.25
Employee's Contributions to Retirement	2,442.98	1,288.18	3,731.16
Employee's Contributions to Social Security	2,013.58	1,129.20	3,142.78
Total	\$2,410,675.32	\$1,558,809.85	\$3,969,485.17
ON DEPOSIT IN THE FOLLOWING BANKS:			
American National Bank, Silver Spring	\$ 196,572.76	\$ ---	\$ 196,572.76
Bank of Bethesda	92,398.02	---	92,398.02
Citizens Bank of Takoma Park	89,271.82	---	89,271.82
Kensington Bank	166,919.41	---	166,919.41
National Bank of Maryland, Silver Spring (a)	8,024.47	---	8,024.47
National Bank of Bethesda (a)	2,340.10	---	2,340.10
Suburban Trust Company, Silver Spring	355,061.24	---	355,061.24
Suburban Trust Company, Gaithersburg-Time Deposit	100,000.00	---	100,000.00
American National Bank-Time Deposit	1,400,000.00	---	1,400,000.00
Suburban Trust Company, Seat Pleasant	---	45,453.74	45,453.74
Suburban Trust Company, Hyattsville	---	160,974.04	160,974.04
Citizens Bank of Maryland	---	143,622.98	143,622.98
Clinton Bank (a)	---	9,801.41	9,801.41
First National Bank of Southern Maryland	---	48,745.18	48,745.18
Citizens Bank of Maryland-Time Deposit	---	1,150,000.00	1,150,000.00
Total Deposits	\$2,410,587.82	\$1,558,597.35	\$3,969,185.17
Petty Cash	87.50	212.50	300.00
Total to be Accounted For	\$2,410,675.32	\$1,558,809.85	\$3,969,485.17

(a) Deposits not covered by collateral but protected by Federal Deposit Insurance. All other deposits are secured by United States Government bonds under escrow agreements.

SCHEDULE OF LAND PURCHASES

MONTGOMERY COUNTY

5¢ PARK FUND - UPPER COUNTY ACCOUNT:		
Cherrington Property, Cedar Grove	\$ 10,000.00	
Kitterman Property, Damascus Regional Park	10,458.78	
Total		\$ 20,458.78
ADVANCE PARK ACQUISITION ACCOUNT:		
SERIES "DD" BONDS:		
O'Keefe Property, Cabin John Regional Park	\$302,100.95	
O'Keefe Property, Proposed Cabin John Park, Unit #6	167,899.05	
Bishop Property, Cabin John Regional Park	21,012.18	
Levin Property, Parcel 2, Proposed Cabin John Creek Park, Unit #7	242,450.86	
Erlich and Friedman Property, Parcel 7		
Proposed Cabin John Creek Park, Unit #6	16,994.37	
George W. McCeny Property, Part Parcel 8		
Proposed Northwest Branch Park, Unit #4	4,200.00	
Porto Property, Glen Echo Heights Playground	21,000.00	
Klein Property, Right of Way to Maplewood-Alta Vista		
Recreation Center	1,500.00	
Katherine McCeny Property, Part Parcel 8		
Proposed Northwest Branch Park, Unit #4	1,913.33	
Welsh Property, Part Parcel 3		
Proposed Cabin John Creek Park, Unit #6	44,299.05	
Total		823,369.79
ACQUISITION AND DEVELOPMENT ACCOUNT:		
SERIES "Y" BONDS:		
Welsh Property, Part Parcel 3		
Proposed Cabin John Creek Park, Unit #7	\$ 5,788.72	
Deposit, Edgemoor Land Co. Property, Unit #6, Parcel 12		
Proposed Cabin John Park, Unit #7, Parcel 1	10,000.00	
Total		15,788.72
CAPPER-CRAMTON ACCOUNT:		
Little Falls Branch Park, Unit #2		
Ezekiel Property, Parcel 5	\$ 1,700.00	
Northwest Branch Park, Unit #3		
Cafritz Property, Parcel 12	53,187.00	
Crest Development Co. Property, Parcel 18	24,117.25	
Freedman Property, Parcel 7	2,416.00	
Sligo Creek Park, Unit #6		
Fiumedinisi Property, Parcel 5	4,150.00	
Total		85,570.25
Total Montgomery County		\$ 945,187.54

SCHEDULE OF LAND PURCHASES

PRINCE GEORGES COUNTY

10¢ PARK FUND - GENERAL:		
Skinner Property, Henson Creek Park	\$ 98,000.00	
Brandon Property, Beltsville Recreation Center	42,341.00	
Total		\$ 140,341.00
SPECIAL LAND ACQUISITION ACCOUNT:		
Deposit, Foley Property, Calvert Road	\$ 10.00	
Land for Maintenance Service Building	2.00	
Deposits, Brandon and Skinner Properties		
Board of Education, Prince Georges County		
Glassmanor Recreation Center	22,500.00	
Acredale Investment Co., Parcel 11313		
Paint Branch Park, Unit #1	2,500.00	
Total		25,012.00
CAPPER-CRAMTON ACCOUNT:		
Indian Creek Park, Unit #1		
Hendricks Property, Part Parcel 13	\$ 8,612.00	
Oxon Run Park, Unit #1		
Deposit Hillcrest Estates Property, Parcel 7	10.00	
Paint Branch Park, Unit #1		
Lavalle Property, Parcel 110	83,000.00	
Paint Branch Park, Unit #2		
Heliker Property, Parcel 4	1,200.00	
Wells Property, Parcel 20	2,990.00	
Deposit Watkins Property, Parcels 2, 6 and 27	100.00	
Deposit Fischer Property, Parcels 10 and 11	10.00	
Mills Property, Part Parcel 17	489.25	
Bewley Property, Part Parcel 58	25,000.00	
Hardesty Property, Part Parcels 21 and 25	2,600.00	
Redmiles Property, Part Parcel 26	2,500.00	
Total		126,511.25
Total Prince Georges County		\$ 291,864.25
Total Both Counties		\$1,237,051.79

We have compiled the above Statement of Cash Receipts and Disbursements for the Fiscal Year May 1, 1960 to April 30, 1961, both dates inclusive, from our audit reports of December 14, 1960 and June 6, 1961.

Respectfully submitted,

HAROLD S. ROBERTS
Certified Public Accountant (D. C.)

Approved:

 Secretary-Treasurer
The Maryland-National Capital Park and Planning Commission