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**BOARD OF PUBLIC WORKS**

**FY 2007 - FY 2011 Capital Improvement Program**

**State-Owned Facilities**

**ANNAPOLIS STATE GOVERNMENT CENTER**

**Budget Code: DE0201**

**Construct Archives Storage Facility (Anne Arundel)**

Construct an archival records storage facility for the Maryland State Archives. The facility will accommodate permanent paper and electronic record transfers to the Archives and the consolidation of record material currently housed in substandard rented facilities. The estimated project cost totals \$26,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	800	800
<b>TOTAL</b>	-	-	-	-	-	800	800
<u>Use</u>							
Planning	-	-	-	-	-	800	800

**Subtotals for Annapolis State Government Center**

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	800	800
<b>TOTAL</b>	-	-	-	-	800	800

**BALTIMORE STATE GOVERNMENT CENTER**

**Budget Code: DE0201**

**William Donald Schaefer Tower - 6 St. Paul St. - Elevator Upgrade (Baltimore City)** **FY 2007 Total \$2,313**

Upgrade the 10 elevators at the State office building at 6 St. Paul Street in Baltimore. This will also include ADA compliance, controls modification, HVAC, power, emergency power, and fire alarms that serve all the elevators in the Schaefer Tower. Breakdowns have unexpectedly stranded building tenants and State employees.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	2,313	-	-	-	-	2,313
General Funds	187	-	-	-	-	-	187
<b>TOTAL</b>	187	2,313	-	-	-	-	2,500
<u>Use</u>							
Planning	187	-	-	-	-	-	187
Construction	-	2,313	-	-	-	-	2,313