

OFFICIAL
Board Records

3

Financial
Statements

for 1967-1968

6158-13-8

Order Upper Room Descriptions for Tom

Treasurers' Reports

Bill - P.U. for Shared Expenses

Wkshop - Off. Bd, Stes & F, etc -

contact Oct. 25 Wed

Tom

Rockville

Murray - 7:00

Advance Reg.

Bonding of Treasurers

FINANCIAL SECRETARY'S REPORT - PLEASANT VIEW

Current status of membership pledges and budget totals.

In the reports are the estimated total expense for the year; the total pledged as of the last report, number of new subscribers to the budget since last reported and amount pledged, present totals for current expense budget--number of subscribers and amount pledged.

Benevolences, total apportioned for year, total pledged as of last report, new subscribers since last report to the budget, amount pledged, present totals for benevolence budget, number of subscribers, amount pledged. Additional items are; number of subscribers paying weekly, monthly, quarterly and yearly; number not contributing to current expenses and benevolences, number of families not contributing to current expenses and benevolences, receipts for current expenses and benevolences are totaled in the following ways: envelopes, pledges and tithes, plate offerings, special offerings, organizations and other sources. These receipts are to total all sums received and deposited for the period you are reporting. A report of how each member receives a record of his or her giving--monthly, quarterly or annually and that there is a list furnished to those persons responsible for collection of back pledges or arrearages.

William H. Ridgley
Financial Secretary

FAIRHAVEN METHODIST CHURCH

NOMINATIONS 1968-69

(All Trustees, Stewards, Honorary Stewards, and Ex Officio Stewards are members of the Official Board)

TRUSTEES

Addison Graham 71	*Robert Akers 70	*Leo Chrobot 69
Edgar Hammelman 71	*Howard Baker 70	*Tom Hartley 69
Gerald Kessell 71	*James Howard 70	*George Thompson 69

STEWARDS

Samuel Adams
Vickie Adams
Ann Austin, Recording Secretary
Eleanor Baker
William Baker
Virginia Blair
Helen Chrobot
Blanche Fletcher
Charles Graham
Mary Graham, Communion Steward
Violet Hale

Wilbur Hale
Ralph Hammann
Martha Hammelman
Helen Kessell
Marietta Mills
Margaret Mullinix
Marie Sheets
Paul Sheets
Mildred Shoemaker, *Communion Steward*
Liz Vagher
Paul Vagher

HONORARY STEWARDS

Elva Davis
Virginia Gloyd
Addie Howard

EX OFFICIO STEWARDS

Lay Leader
Associate Lay Leader
Associate Lay Leader
Church School Superintendent
Assistant Church School Superintendent
Chairman of the Commission on:

EDUCATION

MISSIONS & CHRISTIAN SOC. CONCERNS

WORSHIP

STEWARDSHIP AND FINANCE

MEMBERSHIP AND EVANGELISM

Secretary of Stewardship
Lay Member of Annual Conference
Current Expense Treasurer
Asst. Current Expense Treasurer
Benevolence Treasurer
Building Fund Treasurer
Asst. Building Fund Treasurer

Robert Graham
Howard Baker
Charles Vance
Charles Vance
Lillian Whalen

Doris Mills
Ed Hammelman
Agnes Kendall
Murray Blair
Wilbur Hale
Ada Howard
Isla Tyner
Mary Davis
Lillian Whalen
Alice Thompson
Wilbur Hale
Murray Blair

*Indicates Trustees whose terms continue until the designated year.

Financial Secretary
Assistant Financial Secretary
Membership Secretary

Virginia Vance
Freda Jack
Isla Tyner

All above this line are members of the Official Board.

ELECTED MEMBERS OF COMMISSIONS:

BUILDING COMMITTEE

EDUCATION

Marie Sheets
Vicky Adams
Liz Vagher

Léo Chrobot, Chairman
Thomas Hartley, Co-Vice Chairman
Charles Vance, Co-Vice Chairman

Robert Akers
Howard Baker
William Baker

MISSIONS & CHRISTIAN SOCIAL
CONCERNS

Marcella Kunzell
Helen Chrobot
Ada Howard
Agnes Kendall
Margaret Mullinix

Murray Blair
Robert Graham
Wilbur Hale

Ralph Hammann
James Howard
Gerald Kessell
William Newman
George Thompson

WORSHIP

Hazel Baker
George Thompson
Mary Davis
Marie Sheets
Sam Adams

Ed Hammelman
Sam Adams
Paul Vagher
John Kunzle
Danny Bynaker

PASTORAL RELATIONS COMMITTEE

STEWARDSHIP & FINANCE

Ralph Hammann
Thomas Hartley
Charles Vance
Paul Vagher

Paul Sheets
Murray Blair
Robert Graham
Thomas Hartley
Alice Thompson

RECORDS & HISTORY COMMITTEE

MEMBERSHIP & EVANGELISM

Virginia Blair
Blanche Fletcher
Violet Hale
Toni Newman
Eleanor Baker
Martha Hammelman
Mary Davis
Mary Graham

Mary Davis, Chairman
Eleanor Baker
Elva Davis
Virginia Gloyd
Ada Howard
Addie Howard
Isla Tyner

HELP BOARD of DIRECTORS

Helen Chrobot
Leo Chrobot

Secretary of Christian Vocations
Literature Secretary
Auditors
Committee on Wills & Legacies

Helen Chrobot
Freda Jack
Isla Tyner, Margaret Millinix
Murray Blair as Chairman of
Stewardship & Finance

COMMITTEE ON NOMINATIONS

- | | | |
|-----------------------------|-------------------------|---------------------|
| 1. <i>Lillian Whalen</i> 71 | 4. Ada Howard 70 | 7. Helen Chrobot 69 |
| 2. <i>Agnes Kendall</i> 71 | 5. Margaret Mullinix 70 | 8. Robert Graham 69 |
| 3. <i>Robert Akus</i> 71 | 6. Marie Sheets 70 | 9. Paul Sheets 69 |

The three open positions must be nominated from the floor.

This report respectfully submitted by the nominating committee:

Douglas E. Harton, Chairman
Howard Baker
Helen Chrobot
Addison Graham
Robert Graham

Ada Howard
Freda Jack
Margaret Mullinix
Marie Sheets
Paul Sheets

PLEASANT VIEW METHODIST CHURCH
NOMINATING COMMITTEE REPORT FOR 1968-1969

Trustees

Charles Thompson (1969)
Ellsworth Jackson (1969)
James Ridgley (1969)
Lonnie Magruder (1970)
Watson Prather (1970)
Melvin Joppy (1970)
Gerard Green (1971)
Thompkins W. Hallman (1971)
William H. Ridgley (1971)

Commssion on Membership & Evangelism

Pearl Green, Chairman
Charles Thompson
Ruth Jackson
Velma Hebron
Emma Jackson
Christian Ridgley
Evelyn Hallman
Essie Brown

Commission on Education

Thompkins W. Hallman, Chairman
Carolyn Thompson
Alma Ridgeley
Edythe Moore
James Robinson
Pearl Green $\frac{1}{2}$
Mary Ann Green

Commission on Christian Social Concerns
and Commission on Missions

Bernice Joppy, Chairman
Alma Ridgley
Essie Brown
Gerard Green, Jr.
Emma Jackson
Anna Smith
Mabel Prather
Evelyn Hallman

Stewardship & Finance

Melvin Hallman, Chairman
William Ridgley
Charles Thompson, Jr.
Gerard Green

Commission on Worship

Esther Jackson, Chairman
James Ridgley
Carolyn Thompson
William Ridgley
Emma Jackson

Communion Stewards

Sadie Green White
Anna Smith
Essie Brown

Recording Secretary

Carolyn Thompson

Elective Stewards

Alma Ridgley
Evelyn Hallman
Carolyn Thompson
Emma Jackson
Ruth Jackson
Velma Hebron
Christine Ridgley
Sadie Green White
Anna Smith
Sylvia Hallman
Mabel Prather
Melvin Joppy, Jr.
Betty Thompson

Honorary Stewards

Samuel U. Hallman
Hewell Neverson

Church Lay Leader

Thompkins W. Hallman

Church School Superintendent

Edythe Moore

Secretary of Stewardship

Melvin Hallman

PLEASANT VIEW NOMINATING REPORT (Cont'd)

Hospitals & Homes

Emma Jackson, Chairman
Pearl Green
Betty Thompson

Membership Secretary

Pearl Green

Recording Steward

Carolyn Thompson

Pastoral Relations Committee

William Alma Ridgley
Mabel Prather
Melvin Hallman
Thompkins W. Hallman

Reserve Delegate to Annual Conference

Bernice Joppy

Church Treasurer

Gerard Green

Financial Secretary

William H. Ridgley

Records & History

Pearl Green, Chairman
Christine Ridgley
Hewell Neverson
Samuel Hallman
Sadie Green White
Lonnie Magruder
Evelyn Hallman

Auditing Committee

Bernice Joppy, Chairman
Evelyn Hallman
Watson Prather
Thompkins W. Hallman

Youth Counselors

Sylvia Hallman
Esther Jackson
Alma Ridgley
Pearl Green
Henry Jackson

Class Leaders

Samuel Hallman
Essie Brown
Evelyn Hallman

Committee on Nominations

1. Bernice Joppy (1971)
2. Luth Jackson (1971)
3. Thompkins Hallman (1971)
4. Esther Jackson (1970)
5. Gerard Green (1970)
6. Melvin Hallman (1970)
7. Alma Ridgley (1969)
8. Sadie Green (1969)
9. Pearl Green (1969)

This report respectfully submitted by
the nominating committee:
Douglas E. Harton, Chairman

Emma Jackson
Carolyn Thompson
Helen Thompson
Alma Ridgley
Pearl Green
Sadie Green
Esther Jackson
Gerard Green
Melvin Hallman

PLEASANT VIEW METHODIST CHURCH

PROPOSED BUDGET FOR THE 1968-69 CONFERENCE YEAR

Approved
3/11/68
at official Board

ESTIMATED ITEMIZED INCOME

	INCOME
A. PLEDGES	
1. Local Expenses	\$3,824.00
2. Benevolences	<u>1,200.00</u>
Total from Pledges	<u>5,024.00</u>
B. MISCELLANEOUS INCOME	<u>200.00</u>
C. OTHER INCOME	
1. Organizations	
a. Flower Club	125.00
b. Willing Workers	125.00
c. WSCS	100.00
d. Methodist Men	125.00
e. Trustees	125.00
f. MYF & Church School	<u>125.00</u>
Total from Organizations	<u>725.00</u>
2. Special Offerings	<u>75.00</u>
3. Other Sources	<u>200.00</u>
Total Other Income	<u>1,000.00</u>
TOTAL INCOME	<u>\$6,224.00</u>

ITEMIZED DISBURSEMENTS

	EXPENSES
A. MINISTERIAL SUPPORT	
1. Pastor's Salary	\$2,000.00
2. Pastor's Travel	334.00
3. Visiting Ministers	<u>30.00</u>
Total for Ministerial Support	<u>2,364.00</u>

B. BUILDING AND MAINTENANCE		
1. Church & Parish Elect.		60.00
2. Church & Parish Fuel		160.00
3. Parsonage Utilities		225.00
4. Custodian's Salary		180.00
5. Trustee Fund		<u>500.00</u>
	<i>(includes \$100.00 for Head Start Expenses)</i>	
	Total for Building & Maintenance	<u>1,125.00</u>
C. MUSIC <i>(Organist Salary)</i>		<u>240.00</u>
D. BENEVOLENCES/APPORTIONMENT		<u>1,200.00</u>
E. ADMINISTRATION		
1. Telephone		200.00
2. Secretary		<u>125.00</u>
	Total for Administration	<u>325.00</u>
F. COMMISSION EXPENDITURES		
1. Commission on Education		340.00
2. Commission on Worship		40.00
3. Commission on Stewardship & Finance		40.00
4. Commission on Membership & Evangelism		60.00
5. Commission on Missions		60.00
6. Commission on Social Concerns		<u>40.00</u>
	Total for Commissions	<u>580.00</u>
G. MISCELLANEOUS		
1. Flowers		150.00
2. Retreats		
a. Minister		50.00
b. Layman		50.00

3. Lay Delegate Annual Conference	25.00
4. Annual Conference for Minister Wife	15.00
5. All Other Expenditures	<u>100.00</u>
Total for Miscellaneous	<u>390.00</u>
TOTAL DISBURSEMENTS FOR YEAR	<u>\$6,224.00</u>

May 22, 1968

Mr. Robert C. Heeney
Chairman, Board of Trustees of Public Defender Service
East Jefferson & Monroe Streets
Rockville, Maryland 20850

Dear Mr. Heeney:

From newspaper reports and conversations with responsible leaders, it would appear a great deal of controversy has developed over the appointment of Mr. Mitchell as the county's first public defender.

Since this office was created to guarantee a fair and impartial administration of justice to indigents, it is imperative that the appointment be given to someone who will be sensitive to the problems of the underprivileged and especially to those of minority residents.

After much discussion at our May meeting, a motion was passed authorizing me, on behalf of our church, to write to you and request this matter be referred to the Human Relations Commission for a public hearing and/or investigation. It would appear Mr. Mitchell is known to some of the members of the Board of Trustees and therefore we feel that this Commission, which has already offered its services in this regard, is the appropriate one to conduct such an impartial investigation.

Respectfully yours,

Thompkins W. Hallman
Chairman, Official Board
Pleasant View Methodist Church

FINANCIAL STATEMENT OF PLEASANT VIEW UNITED METHODIST CHURCH FOR THE PERIOD JUNE 12, 1967 THRU APRIL 30, 1968

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	914.78
MONEY IN ESCROW	249.35
TOTAL INCOME NOT INCLUDING ESCROW	4897.93
SUBTOTAL (1)	<u>6062.06</u>
TOTAL DISBURSEMENTS FOR ABOVE PERIOD	5013.05
BALANCE IN TREASURY	<u>1049.01</u>

ITEMIZED INCOME FOR THE ABOVE PERIOD

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	3401.68	2685.36	716.32	
2. BENEVOLENCES	1100.00	759.30	340.70	
TOTAL FROM PLEDGES	<u>4501.68</u>	<u>3444.66</u>	<u>1057.02</u>	<u>537.56</u>
B. MISCELLANEOUS INCOME	<u>125.00</u>	<u>234.45</u>	<u>- 109.45</u>	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	125.00	0.00	125.00	
b. WILLING WORKERS	125.00	117.20	7.80	
c. WSCS	75.00	75.00	0.00	
d. METHODIST MEN	125.00	125.00	0.00	
e. TRUSTEES	125.00	152.65	- 27.65	
f. MYF & CHURCH SCHOOL	100.00	143.57	- 43.57	
g. USHER BOARD		43.00	- 43.00	
TOTAL FROM ORGANIZATIONS	<u>675.00</u>	<u>656.42</u>	<u>18.58</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERV. (CHURCH SCH.)		14.45		
b. CHRISTIAN EDU. SUN.		4.45		
c. FELLOWSHIP & SUFFERINGS		14.88		
d. REV. E. PRATHER FAMILY		14.00		
e. ADVENT OFFERING		64.00		
f. STUDENT RECOGNITION DAY		10.00		

g. CHRISTMAS OFFERING (MORNING)	16.02
h. BOARD OF CHILD CARE	26.61
i. CHARLES BUDD FAMILY	14.69
j. RACE RELATIONS DAY	17.15
k. ONE GREAT HOUR OF SHARING	10.25
l. MT. ZION METHODIST CHURCH	16.00
m. LENTEN OFFERINGS	109.26

TOTAL SPECIAL OFFERINGS 331.86

3. INCOME FROM OTHER SOURCES

a. HOMECOMING	140.93
b. CHURCH SCHOOL OFFERINGS	39.73
c. BIBLE SCHOOL	8.00
d. CASH DONATIONS FOR PAINT	39.10
e. BURIAL PLOT FEES	200.00
f. WSCS (WORLD SERVICE)	35.10
g. TOGETHER MAGAZINE SUBS.	20.16

TOTAL FROM OTHER SOURCES 479.89

TOTAL OTHER INCOME 1190.00 1468.17 119.67

TOTAL INCOME 5142.28

TOTAL USABLE INCOME 5816.68 4787.54 1029.14 357.56

ITEMIZED DISBURSEMENTS FOR THE ABOVE PERIOD

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	1725.00	1588.88	136.12
2. PASTOR'S TRAVEL	316.68	288.93	27.75
3. VISITING MINISTERS	30.00	0.00	30.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2071.68</u>	<u>1877.81</u>	<u>193.87</u>

B. BUILDING AND MAINTENANCE				ORIGINAL
1. CHURCH & PARISH HOUSE ELECT	60.00	33.62	26.38	
2. CHURCH & PARISH HOUSE FUEL	280.00	239.97	40.03	220.00
3. PARSONAGE UTILITIES	225.00	92.49	132.51	
4. CUSTODIAN'S SALARY	180.00	150.00	30.00	
5. TRUSTEE FUND	500.00	408.73	91.27	
TOTAL FOR BUILDING & MAINT.	<u>1245.00</u>	<u>924.81</u>	<u>320.19</u>	<u>118.50</u>

C. MUSIC			
1. ORGANIST	240.00	200.00	40.00
TOTAL FOR MUSIC	<u>240.00</u>	<u>200.00</u>	<u>40.00</u>

D. BENEVOLENCES / APPORTIONMENTS				
1. WORLD SERV. & CONF. BENEV.	225.00	260.10	- 35.10	
2. URGENT NEED	286.00	286.00	0.00	
3. INTERDENOMINATION CO-OP	6.00	6.00	0.00	
4. DISTRICT SUPT. FUND	103.00	103.00	0.00	102.00
5. EPISCOPAL FUND	31.00	31.00	0.00	29.00
6. BOARD OF PENSIONS	373.00	373.00	0.00	340.00
7. MINIMUM SALARY FUND	89.00	89.00	0.00	85.00
8. MEDICAL EXPENSE PLAN	12.00	12.00	0.00	
9. SPEC. ASSIST. WESLEY SEM.	6.00	6.00	0.00	
10. GEN. ADMINIST. FUND.	9.00	9.00	0.00	
11. SPECIAL OFFERINGS				
a. CHRISTIAN EDU. SUN.		4.45		
b. FELLOWSHIP & SUFFERING		14.88		
c. REV. E. PRATHER FAMILY		14.00		
d. STUDENT RECOGNITION DAY		10.00		
e. WORLD SERV. (CHURCH SCH.)		14.45		
f. BOARD OF CHILD CARE		26.61		
g. CHARLES BUDD FAMILY		14.69		
h. RACE RELATIONS DAY		17.15		
i. ONE GREAT HOUR OF SHARING		10.25		
j. MT. ZION METHODIST CHURCH		16.00		
TOTAL BENEV / APPORT.	<u>1140.00</u>	<u>1317.58</u>	<u>- 35.10</u>	<u>1100.00</u>

E. ADMINISTRATION

1. TELEPHONE	180.00	155.50	24.50
2. SECRETARY	100.00	49.67	50.33
TOTAL FOR ADMINISTRATION	<u>280.00</u>	<u>205.17</u>	<u>74.83</u>

F. COMMISSION EXPENDITURES

1. COMMISSION ON EDUCATION	200.00	96.34	103.66	300.00
2. COMMISSION ON MISSIONS	55.00	35.03	19.97	75.00
3. COMM. ON STEWD. & FIN.	20.00	6.83	13.17	40.00
4. COMM. ON MEMB. & EVANG.	50.00	34.72	15.28	60.00
5. COMM. ON CHRISTIAN SOC. CONC.	10.00	0.00	10.00	50.00
6. COMM. ON WORSHIP	20.00	0.00	20.00	40.00
TOTAL FOR COMMISSIONS	<u>355.00</u>	<u>172.92</u>	<u>182.08</u>	<u>565.00</u>

G. MISCELLANEOUS

1. FLOWERS	135.00	123.50	11.50	
2. RETREATS				
a. MINISTER	40.00	26.39	13.61	50.00
b. LAYMAN	50.00	47.00	3.00	
3. LAY-DELEGATE-ANNUAL CONF.	25.00	0.00	25.00	
4. ANNUAL CONF.-MINIST. WIFE	15.00	0.00	15.00	
5. TOGETHER MAGAZ. SUBC.		20.16		
6. COMMUNITY PROJECTS	100.00	25.00	75.00	0.00
7. ALL OTHER EXPENDITURES	120.00	50.70	69.30	100.00
TOTAL FOR MISCELLANEOUS	<u>485.00</u>	<u>272.59</u>	<u>212.41</u>	<u>375</u>

TOTAL DISBURSEMENTS FOR YEAR	<u>5816.68</u>	<u>5013.05</u>	<u>1023.38</u>
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H. FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL. BRO'T FWD	INCOME	EXPENSES	BALANCE
WSCS	121.85	675.65	748.15	49.35
2. METHODIST MEN	42.61	195.95	186.20	52.36
3. WILLING WORKERS	21.25	117.20	133.45	5.00
4. FLOWER CLUB	0.00	0.00	0.00	0.00
5. USHER BOARD	4.05	43.00	43.00	4.05
6. SENIOR CHOIR	0.00	0.00	0.00	0.00
7. JUNIOR CHOIR	0.00	0.00	0.00	0.00
8. MYF & CHURCH SCHOOL	6.90	143.57	143.57	6.90
9. PASTOR'S AID	13.70	0.00	0.00	13.70
10. TRUSTEES	0.00	152.65	152.65	0.00

BENEVOLENCES/APPORTIONMENTS PAID TO TREASURER OF BALTIMORE CONF.

NO.	NAME OF ITEM	APPORTIONMENT	AMT. PAID	BALANCE
1.	WORLD SERV. & CONF. BENEF.	225.00	260.10	- 35.10
2.	URGENT NEED	286.00	286.00	0.00
3.	INTERDENOMINATION CO-OP	6.00	6.00	0.00
4.	DIST. SUPT. FUND	103.00	103.00	0.00
5.	EPISCOPAL FUND	31.00	31.00	0.00
6.	BOARD OF PENSIONS	373.00	373.00	0.00
7.	MINIMUM SALARY FUND	89.00	89.00	0.00
8.	MEDICAL EXPENSE PLAN	12.00	12.00	0.00
9.	SPEC. ASSIST. WESLEY SEM.	6.00	6.00	0.00
10.	GEN. ADMINIST. FUND.	9.00	9.00	0.00
11.	CHRISTIAN EDU. SUN.		4.45	
12.	FELLOWSHIP & SUFFERING		14.88	
13.	STUDENT RECOGNITION DAY		10.00	
14.	WORLD SERV. (CHURCH SCH.)		14.45	
15.	BOARD OF CHILD CARE		26.61	
16.	RACE RELATIONS DAY		17.15	
17.	ONE GREAT HOUR OF SHARING		10.25	
	TOTAL	1140.00	1272.89	- 35.10

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU MARCH 31, 1968

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	41478
TOTAL INCOME THIS CONFERENCE YEAR	450168
SUBTOTAL (1)	<u>542308</u>
TOTAL DISBURSEMENTS FOR THIS CONFERENCE YEAR	479947
SUBTOTAL (2)	<u>64554</u>
ESCROW MONEY	27755
TOTAL IN TREASURY	<u>92311</u>

ITEMIZED INCOME FOR THE ABOVE PERIOD

	BUDGET	INCOME	BALANCE	DEFICIT
A. FLEDGES				
1. LOCAL EXPENSES	340168	239376	100792	
2. BENEVOLENCES	110000	68015	41985	
TOTAL FROM PLEDGES	<u>450168</u>	<u>307391</u>	<u>142777</u>	
B. MISCELLANEOUS INCOME	<u>12500</u>	<u>21598</u>	- <u>9098</u>	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	12500	000	12500	
b. WILLING WORKERS	12500	000	12500	
c. WSCS	7500	7500	000	
d. METHODIST MEN	12500	12500	000	
e. TRUSTEES	12500	13065	- 565	
f. MYF & CHURCH SCHOOL	10000	14357	- 4357	
g. USHER BOARD		4300	- 4300	
TOTAL FROM ORGANIZATIONS	<u>67500</u>	<u>51722</u>	<u>15778</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERV. (CHURCH SCH.)		1320		
b. CHRISTIAN EDU. SUN.		445		
c. FELLOWSHIP & SUFFERINGS		1488		
d. REV. E. PRATHER FAMILY		1400		
e. ADVENT OFFERING		6400		

f. STUDENT RECOGNITION DAY	10 00
g. CHRISTMAS OFFERING (MORNING)	16 02
h. BOARD OF CHILD CARE	26 61
i. CHARLES BUDD FAMILY	14 69
j. RACE RELATIONS DAY	17 15
k. ONE GREAT HOUR OF SHARING	10 25
l. MT. ZION METHODIST CHURCH	16 00
TOTAL SPECIAL OFFERING	<u>221 25</u>

3. INCOME FROM OTHER SOURCES

a. HOMECOMING	140 93
b. CHURCH SCHOOL OFFERING	36 60
c. BIBLE SCHOOL	8 00
d. CASH DONATION FOR PAINT	39 10
e. BURIAL PLOT FEES	200 00
f. WSCS (WORLD SERVICE)	35 10
g. TOGETHER MAGAZINE SUB.	20 16

TOTAL FROM OTHER SOURCES 479 89

TOTAL OTHER INCOME 1190 00 1218 36 384 15

TOTAL INCOME 4508 25

TOTAL USABLE INCOME 5816 68 4095 74 1720 94 608 26

ITEMIZED DISBURSEMENTS FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	1725 00	1452 77	272 23
2. PASTOR'S TRAVEL	316 68	261 15	55 53
3. VISITING MINISTERS	30 00	0 00	30 00
TOTAL FOR MINISTERIAL SUPPORT	<u>2071 68</u>	<u>1713 92</u>	<u>357 76</u>
B. BUILDING AND MAINTENANCE			
1. CHURCH + PARISH HOUSE ELECT.	60 00	31 15	28 85
2. CHURCH + PARISH HOUSE FUEL	220 00	177 45	42 55

3. PARSONAGE UTILITIES	22500	9249	13251
4. CUSTODIAN'S SALARY	18000	13500	4500
5. TRUSTEE FUND	50000	40873	9127
TOTAL FOR BUILDING + MAINT.	<u>118500</u>	<u>84482</u>	<u>34018</u>
C. MUSIC			
1. ORGANIST	24000	18000	6000
TOTAL FOR MUSIC	<u>24000</u>	<u>18000</u>	<u>6000</u>
D. BENEVOLENCES / APPORTIONMENTS			
1. WORLD SERVICE + CONF. BEN.	22500	26010	- 3510
2. URGENT NEED	28600	28600	
3. INTERDENOMINATION CO-OP	600	600	
4. DIST. SUPT. FUND	10200	10200	
5. EPISCOPAL FUND	2900	2900	
6. BOARD OF PENSIONS	34000	34000	
7. MINIMUM SALARY FUND	8500	8500	
8. MEDICAL EXPENSE PLAN	1200	1200	
9. SPEC. ASSIST. WESLEY SEM.	600	600	
10. GEN. ADMINIST. FUND	900	900	
11. SPECIAL OFFERINGS			
a. CHRISTIAN EDU. SUN.		445	
b. FELLOWSHIP + SUFFERING		1488	
c. REV. E. PRATHER FAMILY		1400	
d. STUDENT RECOGNITION DAY		1000	
e. WORLD SERV. CHURCH SCH. (ESCROW)		1320	
f. BOARD OF CHILD CARE		2661	
g. CHARLES BUDD FAMILY		1469	
h. RACE RELATIONS DAY		1715	
i. ONE GREAT HOUR OF SHARING		1025	
j. MT. ZION METHODIST CHURCH		1600	
TOTAL BENEV / APPORT.	<u>110000</u>	<u>127633</u>	<u>- 3510</u>
E. ADMINISTRATION			
1. TELEPHONE	18000	14108	3892

2. SECRETARY	100 00	49 67	50 33
TOTAL FOR ADMINISTRATION	<u>280 00</u>	<u>190 75</u>	<u>98 25</u>

F. COMMISSION EXPENDITURES

1. COMMISSION ON EDUCATION	300 00	96 34	203 66
2. COMM. ON MISSIONS	75 00	35 03	39 97
3. COMM. ON STEWD. & FIN.	40 00	6 83	33 17
4. COMM. ON MEMB. & EVANG	60 00	34 72	25 28
5. COMM. ON CHRISTIAN SOC. COM.	50 00	0 00	50 00
6. COMM. ON WORSHIP	40 00	0 00	40 00
TOTAL FOR COMMISSIONS	<u>565 00</u>	<u>172 92</u>	<u>392 08</u>

G. MISCELLANEOUS

1. FLOWERS	135 00	113 50	21 50
2. RETREATS			
a. MINISTER	50 00	26 39	23 61
b. LAYMAN	50 00	20 00	30 00
3. LAY-DELEGATE-ANNUAL CONF.	25 00	0 00	25 00
4. ANNUAL CONF. - MINIST. WIFE	15 00	0 00	15 00
5. TOGETHER MAGAZ. SUBC.		20 16	
6. BURIAL PLOT FEES (ESCROW)		200 00	
7. ALL OTHER EXPENDITURES	100 00	50 70	49 30
TOTAL FOR MISCELLANEOUS	<u>375 00</u>	<u>230 75</u>	<u>164 41</u>

TOTAL DISBURSEMENTS FOR YEAR 581 68 477 47 141 28

H. FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL BRO4 FWD	INCOME	EXPENSES	BALANCE
1. WSCS	121 85	667 15	724 65	643 5
2. METHODIST MEN	42 61	195 95	186 20	52 36
3. WILLING WORKERS	21 25	0 00	16 25	5 00
4. FLOWER CLUB	0 00	0 00	0 00	0 00
5. USHER BOARD	4 05	43 00	43 00	4 05
6. SENIOR CHOIR	0 00	0 00	0 00	0 00
7. JUNIOR CHOIR	0 00	0 00	0 00	0 00
8. MYF	6 90	0 00	0 00	6 90
9. PASTOR'S AID	13 70	0 00	0 00	13 70

PLEASANT VIEW OFFICIAL BOARD

The following persons are members of the Official Board of Pleasant View, which meets the second Thursday of every month, at 8:00. Sometimes we hear the complaint that only a few people run everything. If every member of the Official Board attended the meetings, the few would not have to do so. Plan to attend every meeting.

Gerard Green
Pearl Green
Sadie Green
Evelyn Hallman
Melvin Hallman
Samuel Hallman
Thompkins Hallman
Upton Hallman
Emma Jackson
Esther Jackson
Bernice Joppy

Lonnie Magruder
Hewell Neverson
Watson Prather
Alma Ridgley
Christine Ridgley
William Ridgley
Alvin Thomas
Betty Thompson
Carolyn Thompson
Helen Thompson

OFFICIAL BOARD MEETING - April 8, 1968

Call to order
Devotions
Roll Call
Reading of minutes and approval
Presentation of recommended agenda

Old Business

Bonding for church treasurer
Other - *Head Start*

New Business

Dr. King's Poor People's Campaign
Other
Reports from Commissions and other organizations
Announcements and/or correspondences

- a. Urgent Needs Crusade (report)
- b. Methodist Union Dinner *(Spring workshop)*

Remarks by pastor

Adjournment

E.I. Ap. 26-28

Farewell Dr. Carrall.
Comm. - Alma of Head Start - Paint Floor
Separate and unequal - Thurs.
Mrs. McGruder - Rev. Prather.
Henry Jackson - 1st Q.C. NOM. Comm.
MYF. Work Camp

Next Meeting = evaluate years work.

PLEASANT VIEW METHODIST CHURCH

PROPOSED BUDGET FOR THE 1968-69 CONFERENCE YEAR

ESTIMATED ITEMIZED INCOME

	INCOME
A. PLEDGES	
1. Local Expenses	\$3,824.00
2. Benevolences	<u>1,200.00</u>
Total from Pledges	<u>5,024.00</u>
B. MISCELLANEOUS INCOME	<u>200.00</u>
C. OTHER INCOME	
1. Organizations	
a. Flower Club	125.00
b. Willing Workers	125.00
c. WSCS	100.00
d. Methodist Men	125.00
e. Trustees	125.00
f. MYF & Church School	<u>125.00</u>
Total from Organizations	<u>725.00</u>
2. Special Offerings	<u>75.00</u>
3. Other Sources	<u>200.00</u>
Total Other Income	<u>1,000.00</u>
TOTAL INCOME	<u>\$6,224.00</u>

ITEMIZED DISBURSEMENTS

	EXPENSES
A. MINISTERIAL SUPPORT	
1. Pastor's Salary	\$2,000.00
2. Pastor's Travel	334.00
3. Visiting Ministers	<u>30.00</u>
Total for Ministerial Support	<u>2,364.00</u>

B.	BUILDING AND MAINTENANCE	
1.	Church & Parish Elect.	60.00
2.	Church & Parish Fuel	160.00
3.	Parsonage Utilities	225.00
4.	Custodian's Salary	180.00
5.	Trustee Fund	<u>500.00</u>
	Total for Building & Maintenance	<u>1,125.00</u>
C.	MUSIC	<u>240.00</u>
D.	BENEVOLENCES/APPORTIONMENT	<u>1,200.00</u>
E.	ADMINISTRATION	
1.	Telephone	200.00
2.	Secretary	<u>125.00</u>
	Total for Administration	<u>325.00</u>
F.	COMMISSION EXPENDITURES	
1.	Commission on Education	340.00
2.	Commission on Worship	40.00
3.	Commission on Stewardship & Finance	40.00
4.	Commission on Membership & Evangelism	60.00
5.	Commission on Missions	60.00
6.	Commission on Social Concerns	<u>40.00</u>
	Total for Commissions	<u>580.00</u>
G.	MISCELLANEOUS	
1.	Flowers	150.00
2.	Retreats	
a.	Minister	50.00
b.	Layman	50.00

(3)

3. Lay Delegate Annual Conference	25.00
4. Annual Conference for Minister Wife	15.00
5. All Other Expenditures	<u>100.00</u>
Total for Miscellaneous	<u>390.00</u>
 TOTAL DISBURSEMENTS FOR YEAR	 <u>\$6,224.00</u>

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE 1967-1968 CONFERENCE YEAR

<u>ASSETS</u>		<u>LIABILITIES</u>
Weekly Offerings		Benevolences <u>a/</u> \$ 1,050.00
Local Expenses	\$ 4,545.00	Pastor's Salary 1,500.00
Benevolences	1,050.00	Pastor's Travel Fund 200.00
		Custodial Fund 180.00
		Organist 240.00
		Utilities:
		Telephone \$ 180.00
		Electric 70.00
		Fuel <u>160.00</u>
		Total Utilities 410.00
		Conference Delegate 25.00
		Parsonage Expenses <u>b/</u> 375.00
		Miscellaneous Expenses:
		Stamps, envelopes,
		retreats, flowers, etc. 500.00
		Property Upkeep
		Grounds:
		Cemetery, lawn, and
		snow removal 200.00
		Building Improvements:
		Painting of Church \$100.00
		Church Ceiling <u>250.00</u>
		Total \$350.00
		Total Property Upkeep 550.00
		Commissions:
		Education \$300.00
		Missions 75.00
		Stewardship &
		Finance 40.00
		Membership &
		Evangelism 60.00
		Christian Social
		Concerns 50.00
		Worship <u>40.00</u>
		Total Commissions <u>565.00</u>
		<u>\$5,595.00</u>
	<u>* \$ 5,595.00</u>	

a/ Includes World Service asking.

b/ Pending negotiation

*It is anticipated that the individual pledges will equal the Budget Requirements. To meet the Budget Requirements requires an average pledge of \$200.00 per member per year.

FINANCIAL STATEMENT OF PLEASANT VIEW UNITED METHODIST
CHURCH FOR THE PERIOD JUNE 12, 1967 THRU APRIL 30, 1968

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	914.78
MONEY IN ESCROW	249.35
TOTAL INCOME NOT INCLUDING ESCROW	4897.93
SUBTOTAL (1)	<u>6062.06</u>
TOTAL DISBURSEMENTS FOR ABOVE PERIOD	5013.05
BALANCE IN TREASURY	<u>1049.01</u>

ITEMIZED INCOME FOR THE ABOVE PERIOD

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	3401.68	2685.36	716.32	
2. BENEVOLENCES	1100.00	759.30	340.70	
TOTAL FROM PLEDGES	<u>4501.68</u>	<u>3444.66</u>	<u>1057.02</u>	<u>537.56</u>
B. MISCELLANEOUS INCOME	<u>125.00</u>	<u>234.45</u>	<u>- 109.45</u>	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	125.00	0.00	125.00	
b. WILLING WORKERS	125.00	117.20	7.80	
c. WSCS	75.00	75.00	0.00	
d. METHODIST MEN	125.00	125.00	0.00	
e. TRUSTEES	125.00	152.65	- 27.65	
f. MYF & CHURCH SCHOOL	100.00	143.57	- 43.57	
g. USHER BOARD		43.00	- 43.00	
TOTAL FROM ORGANIZATIONS	<u>675.00</u>	<u>656.42</u>	<u>18.58</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERV. (CHURCH SCH.)		14.45		
b. CHRISTIAN EDU. SUN.		4.45		
c. FELLOWSHIP & SUFFERINGS		14.88		
d. REV. E. PRATHER FAMILY		14.00		
e. ADVENT OFFERING		64.00		
f. STUDENT RECOGNITION DAY		10.00		

g. CHRISTMAS OFFERING (MORNING)	16.02
h. BOARD OF CHILD CARE	26.61
i. CHARLES BUDD FAMILY	14.69
j. RACE RELATIONS DAY	17.15
k. ONE GREAT HOUR OF SHARING	10.25
l. MT. ZION METHODIST CHURCH	16.00
m. LENTEN OFFERINGS	109.26

TOTAL SPECIAL OFFERINGS 331.86

3. INCOME FROM OTHER SOURCES

a. HOMECOMING	140.93
b. CHURCH SCHOOL OFFERINGS	39.73
c. BIBLE SCHOOL	8.00
d. CASH DONATIONS FOR PAINT	39.10
e. BURIAL PLOT FEES	200.00
f. WSCS (WORLD SERVICE)	35.10
g. TOGETHER MAGAZINE SUBS.	20.16

TOTAL FROM OTHER SOURCES 499.89

TOTAL OTHER INCOME 1190.00 1468.17 119.67

TOTAL INCOME 5147.28

TOTAL USABLE INCOME 5816.68 4787.54 1029.14 359.56

ITEMIZED DISBURSEMENTS FOR THE ABOVE PERIOD

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	1725.00	1588.88	136.12
2. PASTOR'S TRAVEL	316.68	288.93	27.75
3. VISITING MINISTERS	30.00	0.00	30.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2071.68</u>	<u>1877.81</u>	<u>193.87</u>

B. BUILDING AND MAINTENANCE				ORIGINAL
1. CHURCH & PARISH HOUSE ELECT.	60.00	33.62	26.38	
2. CHURCH & PARISH HOUSE FUEL	280.00	239.97	40.03	220.00
3. PARSONAGE UTILITIES	22.500	92.49	132.51	
4. CUSTODIAN'S SALARY	180.00	150.00	30.00	
5. TRUSTEE FUND	500.00	408.73	91.27	
TOTAL FOR BUILDING & MAINT.	<u>1245.00</u>	<u>924.81</u>	<u>320.19</u>	<u>1185.00</u>

C. MUSIC			
1. ORGANIST	240.00	200.00	40.00
TOTAL FOR MUSIC	<u>240.00</u>	<u>200.00</u>	<u>40.00</u>

D. BENEVOLENCES / APPORTIONMENTS

1. WORLD SERV. & CONF. BENEV.	225.00	260.10	- 35.10	
2. URGENT NEED	286.00	286.00	0.00	
3. INTERDENOMINATION CO-OP	6.00	6.00	0.00	
4. DISTRICT SUPT. FUND	103.00	103.00	0.00	102.00
5. EPISCOPAL FUND	31.00	31.00	0.00	29.00
6. BOARD OF PENSIONS	373.00	373.00	0.00	340.00
7. MINIMUM SALARY FUND	89.00	89.00	0.00	85.00
8. MEDICAL EXPENSE PLAN	12.00	12.00	0.00	
9. SPEC. ASSIST. WESLEY SEM.	6.00	6.00	0.00	
10. GEN. ADMINIST. FUND.	9.00	9.00	0.00	
11. SPECIAL OFFERINGS				
a. CHRISTIAN EDU. SUN.		4.45		
b. FELLOWSHIP & SUFFERING		14.88		
c. REV. E. PRATHER FAMILY		14.00		
d. STUDENT RECOGNITION DAY		10.00		
e. WORLD SERV. (CHURCH SCH.)		14.45		
f. BOARD OF CHILD CARE		26.61		
g. CHARLES BUDD FAMILY		14.69		
h. RACE RELATIONS DAY		17.15		
i. ONE GREAT HOUR OF SHARING		10.25		
j. MT. ZION METHODIST CHURCH		16.00		

TOTAL BENEV / APPORT.	<u>1140.00</u>	<u>1317.58</u>	<u>- 35.10</u>	<u>1100.00</u>
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E. ADMINISTRATION

1. TELEPHONE	180.00	155.50	24.50
2. SECRETARY	100.00	49.67	50.33
TOTAL FOR ADMINISTRATION	<u>280.00</u>	<u>205.17</u>	<u>74.83</u>

F. COMMISSION EXPENDITURES

1. COMMISSION ON EDUCATION	200.00	96.34	103.66	300.00
2. COMMISSION ON MISSIONS	55.00	35.03	19.97	75.00
3. COMM. ON STEWD. & FIN.	20.00	6.83	13.17	40.00
4. COMM. ON MEMB. & EVANG.	50.00	34.72	15.28	60.00
5. COMM. ON CHRISTIAN SOC. CONC.	10.00	0.00	10.00	50.00
6. COMM. ON WORSHIP	20.00	0.00	20.00	40.00
TOTAL FOR COMMISSIONS	<u>355.00</u>	<u>172.92</u>	<u>182.08</u>	<u>565.00</u>

G. MISCELLANEOUS

1. FLOWERS	135.00	123.50	11.50	
2. RETREATS				
a. MINISTER	40.00	26.39	13.61	50.00
b. LAYMAN	50.00	47.00	3.00	
3. LAY-DELEGATE-ANNUAL CONF.	25.00	0.00	25.00	
4. ANNUAL CONF.-MINIST. WIFE	15.00	0.00	15.00	
5. TOGETHER MAGAZ. SUBC.		20.16		
6. COMMUNITY PROJECTS	100.00	25.00	75.00	0.00
7. ALL OTHER EXPENDITURES	120.00	50.70	69.30	100.00
TOTAL FOR MISCELLANEOUS	<u>485.00</u>	<u>272.59</u>	<u>212.41</u>	<u>375</u>

TOTAL DISBURSEMENTS FOR YEAR 5816.68 5013.05 1023.38

H. FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL. BRO'T FWD	INCOME	EXPENSES	BALANCE
WSCS	121.85	675.65	748.15	49.35
2. METHODIST MEN	42.61	195.95	186.20	52.36
3. WILLING WORKERS	21.25	117.20	133.45	5.00
4. FLOWER CLUB	0.00	0.00	0.00	0.00
5. USHER BOARD	4.05	43.00	43.00	4.05
6. SENIOR CHOIR	0.00	0.00	0.00	0.00
7. JUNIOR CHOIR	0.00	0.00	0.00	0.00
8. MYF & CHURCH SCHOOL	6.90	143.57	143.57	6.90
9. PASTOR'S AID	13.70	0.00	0.00	13.70
10. TRUSTEES	0.00	152.65	152.65	0.00

BENEVOLENCES / APPORTIONMENTS PAID TO TREASURER OF BALTIMORE CONF.

NO.	NAME OF ITEM	APPORTIONMENT	AMT. PAID	BALANCE
1.	WORLD SERV. & CONF. BENEV.	225.00	260.10	- 35.10
2.	URGENT NEED	286.00	286.00	0.00
3.	INTERDENOMINATION CO-OP	6.00	6.00	0.00
4.	DIST. SUPT. FUND	103.00	103.00	0.00
5.	EPISCOPAL FUND	31.00	31.00	0.00
6.	BOARD OF PENSIONS	373.00	373.00	0.00
7.	MINIMUM SALARY FUND	89.00	89.00	0.00
8.	MEDICAL EXPENSE PLAN	12.00	12.00	0.00
9.	SPEC. ASSIST. WESLEY SEM.	6.00	6.00	0.00
10.	GEN. ADMINIST. FUND.	9.00	9.00	0.00
11.	CHRISTIAN EDU. SUN.		4.45	
12.	FELLOWSHIP & SUFFERING		14.88	
13.	STUDENT RECOGNITION DAY		10.00	
14.	WORLD SERV. (CHURCH SCH.)		14.45	
15.	BOARD OF CHILD CARE		26.61	
6.	RACE RELATIONS DAY		17.15	
17.	ONE GREAT HOUR OF SHARING		10.25	
TOTAL		1140.00	1272.89	- 35.10

OFFICIAL BOARD MEETING - MARCH 11, 1968

- Call to order
- Devotions
- Roll Call
- Reading of minutes & approval
- Presentation of recommended agenda

Old Business

- 1. Report of Pastoral Relations Committee
- 2. Discussion of 1968-1969 Budget
- 3. Project Head Start
- 4. Other

New Business

- 1. Ecumenical Institute, RS-I & RS-IIIa at the New Dunbar Hotel
- 2. Reports from Commissions and other Organizations
- 3. Announcements
 - a. 19th Annual Laymen's Retreat at Western Md. College
 - b. Others
- 4. ~~xxxxxx~~ Other business Mt. Zion
- 5. Remarks by pastor - ET. (PR.) John Adams - Palm Sunday
- 6. Adjournment

Thank Mr. Hallman

Mandy there.
Pet + OB.

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU FEB. 29, 1968

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	91478
TOTAL INCOME THIS CONFERENCE YEAR	388211
SUBTOTAL (1)	<u>479679</u>
TOTAL DISBURSEMENT FOR THIS CONFERENCE YEAR	433439
SUBTOTAL (2)	46240
ESCROW MONEY	<u>40673</u>
TOTAL IN TREASURY	86913

ITEMIZED INCOME FOR THE ABOVE PERIOD

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	340168	204061	136107	
2. BENEVOLENCES	110000	58380	51620	
TOTAL FROM PLEDGES	<u>450168</u>	<u>262441</u>	<u>187727</u>	57868
B. MISCELLANEOUS INCOME	<u>12500</u>	<u>20194</u>	<u>- 7694</u>	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	12500	000	12500	
b. WILLING WORKERS	12500	000	12500	
c. WSCS	7500	7500	000	
d. METHODIST MEN	12500	12500	000	
e. TRUSTEES	12500	000	12500	
f. MYF + CHURCH SCHOOL	10000	14357	- 4357	
g. USHER BOARD		4300	- 4300	
TOTAL FROM ORGANIZATIONS	<u>67500</u>	<u>38657</u>	<u>28843</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERVICE (CHURCH SCH.)		1200		
b. CHRISTIAN EDUC. SUN.		445		

c. FELLOWSHIP & SUFFERING	1488
d. REV. E. PRATHER FAMILY	1400
e. ADVENT OFFERING	6400
f. STUDENT RECOGNITION DAY	1000
g. CHRISTMAS OFFERING (MORNING)	1602
h. BOARD OF CHILD CARE	2661
i. CHARLES BUDD FAMILY	1469
j. RACE RELATIONS DAY	1715
TOTAL SPECIAL OFFERING	19400

3. INCOME FROM OTHER SOURCES

a. HOMECOMING	14093
b. CHURCH SCHOOL OFFERING	3190
c. BIBLE SCHOOL	800
d. CASH DONATION FOR PAINT	3910
e. BURIAL PLOT FEES	20000
f. WSCS (WORLD SERVICE)	3510
g. TOGETHER MAGAZINE SUB.	2016
TOTAL FROM OTHER SOURCES	47519

TOTAL OTHER INCOME 119000 105566 50348

TOTAL INCOME

348211

TOTAL USABLE INCOME

581668

351287

230381

66813

ITEMIZED DISBURSEMENTS FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	160000	119166	40834
2. PASTOR'S SALARY (ESCROW)	12500	12500	000
3. PASTOR'S TRAVEL	30000	21669	8331
4. PASTOR'S TRAVEL (ESCROW)	1668	1668	000
5. VISITING MINISTERS	3000	000	3000
TOTAL FOR MINISTERIAL SUPPORT	<u>207168</u>	<u>155003</u>	<u>52165</u>

B. BUILDING AND MAINTENANCE			
1. CHURCH + PARISH HOUSE ELECT.	6000	2746	3254
2. CHURCH + PARISH HOUSE FUEL	22000	7745	14255
3. PARSONAGE UTILITIES	22500	9249	13251
4. CUSTODIAN'S SALARY	18000	12000	6000
5. TRUSTEE FUND	50000	33073	16927
TOTAL FOR BUILDING + MAINTENANCE	<u>118500</u>	<u>64813</u>	<u>53687</u>

C. MUSIC

1. ORGANIST	24000	16000	8000
TOTAL FOR MUSIC	<u>24000</u>	<u>16000</u>	<u>8000</u>

D. BENEVOLENCES / APPORTIONMENTS

1. WORLD SERV. + CONF. BENEV.	22500	26040	- 3510
2. URGENT NEED	28600	28600	
3. INTERDENOMINATION CO-OP	600	600	
4. DIST. SUPT. FUND	10200	10200	
5. EPISCOPAL FUND	2900	2900	
6. BOARD OF PENSIONS	34000	34000	
7. MINIMUM SALARY FUND	8500	8500	
8. MEDICAL EXPENSE PLAN	1200	1200	
9. SPEC. ASSIST WESLEY SEM.	600	600	
10. GEN. ADMINIST. FUND.	900	900	
11. SPECIAL OFFERINGS			
a. CHRISTIAN EDU. SUN.		445	
b. FELLOWSHIP + SUFFERINGS		1488	
c. REV. E. PRATHER FAMILY		1400	
d. STUDENT RECOGNITION DAY		1000	
e. WORLD SERV (CHURCH SCH.) ESCROW		1200	
f. BOARD OF CHILD CARE		2661	
g. CHARLES + BUDD FAMILY		1469	
h. RACE RELATION DAY		1715	
TOTAL BENEV. / APPORT.	<u>110000</u>	<u>124908</u>	- 3510

E. ADMINISTRATION			
1. TELEPHONE	18000	12666	5334
2. SECRETARY	10000	4967	5033
TOTAL FOR ADMINISTRATION	<u>28000</u>	<u>17633</u>	<u>10367</u>
F. COMMISSION EXPENDITURES			
1. COMMISSION ON EDUCATION	30000	8149	21851
2. COMM. ON MISSIONS	7500	3503	3997
3. COMM. ON STEWD. & FIN.	4000	683	3317
4. COMM. ON MEM. & EVANG.	6000	972	5028
5. COMM. ON CHRISTIAN SOC. CONC.	5000	000	5000
6. COMM. ON WORSHIP	4000	000	4000
TOTAL FOR COMMISSIONS	<u>56500</u>	<u>13307</u>	<u>43193</u>
G. MISCELLANEOUS			
1. FLOWERS	13500	10250	3250
2. RETREATS			
a. MINISTER	5000	2639	2361
b. LAYMAN	5000	2000	3000
3. LAY-DELEGATE-ANNUAL CONF.	2500	000	2500
4. ANNUAL CONF. - MINIST. WIFE	1500	000	1500
5. TOGETHER MAGAZ. SUBC.		2016	
6. BURIAL PLOT FEES (ESCROW)		20000	
7. ALL OTHER EXPENDITURES	10000	4870	5130
TOTAL FOR MISCELLANEOUS	<u>37500</u>	<u>41775</u>	<u>17741</u>
TOTAL DISBURSEMENTS FOR YEAR	<u>581668</u>	<u>433439</u>	<u>185153</u>

H. FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL BRO'T FWD FROM 1966-67 CONF. YEAR	TOTAL INCOME THIS YEAR	TOTAL EXPENSES THIS YEAR	BALANCE
1. W.S.C.S.	121 85	655 65	724 65	528 5
2. METHODIST MEN	42 61	193 95	176 20	603 6
3. WILLING WORKERS	21 25	0 00	16 25	500
4. FLOWER CLUB	0 00	0 00	0 00	0 00
5. USHER BOARD	4 05	43 00	43 00	40 5
6. SENIOR CHOIR	0 00	0 00	0 00	0 00
7. JUNIOR CHOIR	0 00	0 00	0 00	0 00
8. MYF	6 90	0 00	0 00	6 90
9. PASTOR'S AID	13 70	0 00	0 00	13 70

PLEASANT VIEW OFFICIAL BOARD

The following persons are members of the Official Board of Pleasant View, which meets the second Thursday of every month, at 8:00. Sometimes we hear the complaint that only a few people run everything. If every member of the Official Board attended the meetings, the few would not have to do so. Plan to attend every meeting.

Gerard Green
Pearl Green
Sadie Green
Evelyn Hallman
Melvin Hallman
Samuel Hallman
Thompkins Hallman
Upton Hallman
Emma Jackson
Esther Jackson
Bernice Joppy

Lonnie Magruder
Hewell Neverson
Watson Prather
Alma Ridgley
Christine Ridgley
William Ridgley
Alvin Thomas
Betty Thompson
Carolyn Thompson
Helen Thompson

3/11/68

Comm on Ed.

Easter

3:00 p.m. Program +

Childrens Day

3:00 p.m. Program -

Covered Dish Dinner - May 10

PLEASANT VIEW OFFICIAL BOARD

The following persons are members of the Official Board of Pleasant View, which meets the second Thursday of every month, at 8:00. Sometimes we hear the complaint that only a few people run everything. If every member of the Official Board attended the meetings, the few would not have to do so. Plan to attend every meeting.

Gerard Green
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Howell Neverson
Watson Prather
Alma Ridgley
Christine Ridgley
William Ridgley
Alvin Thomas
Betty Thompson
Carolyn Thompson
Helen Thompson

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU NOV. 30, 1967

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	914 78
TOTAL INCOME FOR THIS CONFERENCE YEAR	252362
TOTAL (1)	<u>343840</u>
TOTAL DISBURSEMENT FOR THIS CONFERENCE YEAR	- 301361
BALANCE	<u>42479</u>
EARMARKED MONEY	41617
TOTAL IN TREASURY	<u>84096</u>

ITEMIZED INCOME FOR THIS CONFERENCE YEAR

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	3401 68	1333 01	2068 67	
2. BENEVOLENCES	110000	381 30	718 70	
TOTAL FROM PLEDGES	<u>4501 68</u>	<u>1714 31</u>	<u>2787 37</u>	<u>363 31</u>
B. MISCELLANEOUS INCOME	12500	117 75	725	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	12500	000	12500	
b. WILLING WORKERS	12500	000	12500	
c. WSCS	7500	7500	000	
d. METHODIST MEN	12500	12500	000	
e. TRUSTEES	12500	000	12500	
f. MYF & CHURCH SCHOOL	10000	000	10000	
TOTAL FROM ORGANIZATIONS	<u>67500</u>	<u>20000</u>	<u>47500</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERVICE (CHURCH SCH)		815		
b. CHRISTIAN EDU. SUN.		445		
c. FELLOWSHIP & SUFFERING		1488		
d. REV. E. PRATHER FAMILY		1475		
TOTAL SPECIAL OFFERING		<u>4223</u>		

3. OTHER SOURCES

2. HOMECOMING	14093
b. CHURCH SCHOOL OFFERINGS	2114
c. BIBLE SCHOOL	800
d. CASH DONATION FOR PAINT	3410
e. BURIAL PLOT FEES	20000
f. WSCS (FOR WORLD SERV + CONF. BENEV.)	2500
g. TOGETHER MAGAZINE SUBS.	2016

TOTAL FROM OTHER SOURCES 64933

TOTAL OTHER INCOME 117500 69156 77083

TOTAL INCOME 580168 252362

TOTAL USABLE INCOME 580168 223623 356545 47577

ITEMIZED DISBURSEMENT FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	160000	78333	81667
2. PASTOR'S SALARY (ESCROW)	12500	6249	6251
3. PASTOR'S TRAVEL	30000	13335	16665
4. PASTOR'S TRAVEL (ESCROW)	1668	1668	000
5. VISITING MINISTERS	3000	000	3000
TOTAL FOR MINISTERIAL SUPPORT	<u>207168</u>	<u>99585</u>	<u>107583</u>
B. BUILDING AND MAINTENANCE			
1. CHURCH & PARISH HOUSE ELECT.	6000	2372	3628
2. CHURCH & PARISH HOUSE FUEL	22000	1551	20449
3. PARSONAGE UTILITIES	22500	4019	18481
4. CUSTODIAN'S SALARY	18000	7500	10500
5. TRUSTEE FUND	50000	33073	16927
TOTAL FOR BUILDING & MAINT.	<u>118500</u>	<u>48515</u>	<u>69985</u>

C. MUSIC

1. ORGANIST

24000

10000

14000

TOTAL FOR MUSIC

24000

10000

14000

D. BENEVOLENCES / APPORTIONMENTS

1. WORLD SERV. & CONF. BENEV.

22500

25000

- 2500

2. URGENT NEED FAIR SHARE

28600

21100

7500

3. INTERDENOMINATION CO-OP. FUND

600

600

000

4. DIST. SUPT. FUND

10200

10200

000

5. EPISCOPAL FUND

2900

2900

000

6. BOARD OF PENSIONS

34000

21500

12500

7. MINIMUM SALARY FUND

8500

8500

000

8. MEDICAL EXPENSE PLAN

1200

1200

000

9. SPEC. ASSIST WESLEY SEM.

600

600

000

10. GEN. ADMINIST. FUND

900

900

000

11. SPECIAL OFFERINGS

a. CHRISTIAN EDU. SUN.

445

445

000

b. FELLOWSHIP & SUFFERING

1488

1488

000

c. REV. E. PRATHER FAMILY

1475

1475

000

TOTAL BENEV. / APPORT.

110000

95908

20000

E. ADMINISTRATION

1. TELEPHONE

18000

8340

9660

2. SECRETARY

7500

833

6667

TOTAL FOR ADMINISTRATION

25500

9173

16327

F. COMMISSION EXPENDITURES

1. COMM. ON EDUCATION	300 00	6569	23431
2. COMM. ON MISSIONS	7500	000	7500
3. COMM. ON STEWARDSHIP & FIN.	4000	683	3317
4. COMM. ON MEMB. & EVANG.	6000	490	5510
5. COMM ON CHRIST SOC. CONC.	5000	000	5000
6. COMM. ON WORSHIP	4000	000	4000
TOTAL FOR COMMISSIONS	<u>56500</u>	<u>7742</u>	<u>48758</u>

G. MISCELLANEOUS

1. FLOWERS	13500	6300	7200
2. RETREATS			
a. MINISTER	5000	000	5000
b. LAYMEN	5000	000	5000
3. ANNUAL CONF. - LAY DELEGATE	2500	000	2500
4. ALL OTHER EXPENDITURES	12500	1307	11193
5. TOGETHER MAGAZ. SUBSCRIP.		2016	
6. BURIAL PLOT FEES (ESCROW)		20000	
7. WORLD SERV. (CHURCH SCH.) (ESCROW)		815	
TOTAL FOR MISCELLANEOUS	<u>38500</u>	<u>24138</u>	<u>30893</u>

TOTAL DISBURSEMENT FOR YEAR 580168 301361 307546

FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL. BRO'T FORWARD FROM 1966-67 CONF YEAR	TOTAL INCOME THIS YEAR	TOTAL EXPENSES THIS YEAR	BALANCE
A. WSCS	12185	62065	61365	12885
B. METHODIST MEN	4261	18745	17120	5886
C. WILLING WORKERS	2125	000	1625	500
D. FLOWER CLUB	000	000	000	000
E. USHER BOARD	405	000	000	405
F. SENIOR CHOIR	000	000	000	000
G. JUNIOR CHOIR	000	000	000	000
H. MYF	690	000	000	690

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU OCT. 31, 1967

BALANCE BROUGHT FORWARD FROM 1966-1967 CONFERENCE YEAR	\$ 914.78
TOTAL INCOME FOR THIS CONFERENCE YEAR	1,995.73
TOTAL	<u>\$2,910.51</u>
TOTAL DISBURSEMENTS FOR THIS CONFERENCE YEAR	2,398.90
TOTAL	511.61
EARMARKED MONEY	239.98
TOTAL IN TREASURY	751.59

ITEMIZED INCOME FOR THIS CONFERENCE YEAR

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. Local Expenses	4,741.68	1,146.56	3,595.12	
2. Benevolences	1,100.00	332.50	767.50	
TOTAL FROM PLEDGES	<u>5,841.68</u>	<u>1,479.06</u>	<u>4,362.62</u>	767.74
B. MISCELLANEOUS INCOME		75.94		
C. OTHER INCOME				
1. Organizations				
TOTAL FROM ORGANIZATIONS				
2. Special Offerings				
a. World Service (Church Sch)		6.50		
b. Christian Education Sun.		4.45		
c. Fellowship & Suffering		14.88		
d. Rev. E. Prather - Family		14.75		
TOTAL SPECIAL OFFERING		<u>40.58</u>		
3. Other Sources				
a. Homecoming		140.93		
b. Church School Offerings		17.12		
c. Bible School		8.00		
d. Cash Donation for Paint		34.10		
e. Burial Plot Fees		200.00		
TOTAL FROM OTHER SOURCES		<u>400.15</u>		
TOTAL INCOME		1,995.73		
TOTAL USABLE INCOME		1,945.15	3,886.53	291.65
Special Earmarked Money				
1. WSCS		561.85		
2. Pastor's Salary Fund	125.00	41.66		
3. Pastor's Travel Fund	16.68	16.68		
TOTAL EARMARKED MONEY	141.68	<u>620.19</u>		

ITEMIZED DISBURSEMENT FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. Pastor's Salary	1,600.00	647.22	952.78
2. Pastor's Salary Fund (Earmarked)	125.00	41.66	83.34
3. Pastor's Travel	300.00	105.57	194.43
4. Pastor's Travel Fund (Earmarked)	16.68	16.68	0.00
5. Visiting Ministers	30.00	0.00	30.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2,071.68</u>	<u>811.13</u>	<u>1,260.55</u>
B. BUILDING AND MAINTENANCE			
1. Church & Parish House Elect.	60.00	18.23	41.77
2. Church & Parish House Fuels	220.00	15.51	204.49
3. Parsonage Utilities	225.00	40.19	184.81
4. Custodian's Salary	180.00	60.00	120.00
5. Trustees Fund	500.00	329.67	170.33
a. Property Repair & Improvement			
b. Lawn, Snow Removal, Burial Ground			
c. Repair Parish House			
d. Painting of Church			
e. Heating System (Parish House)			
f. Insurance			
TOTAL FOR BUILDING & MAINTENANCE	1,185.00	463.60	721.40
C. MUSIC			
1. Organist	240.00	80.00	160.00
TOTAL FOR MUSIC	<u>240.00</u>	<u>80.00</u>	<u>160.00</u>
D. BENEVOLENCES/APPORTIONMENTS			
1. World Service & Conf. Benev.	225.00	175.00	50.00
2. Urgent Need Fair Share	286.00	180.00	106.00
3. Interdenomination Co-op Fund	6.00	6.00	0.00
4. District Supt. Fund	102.00	102.00	0.00
5. Episcopal Fund	29.00	29.00	0.00
6. Board of Pensions	340.00	190.00	150.00
7. Minimum Salary Fund	85.00	85.00	0.00
8. Medical Expense Plan	12.00	12.00	0.00
9. Special Assist Wesley Sem.	6.00	6.00	0.00
10. Gen. Administ. Fund	9.00	9.00	0.00
11. Special Offerings			
a. Christian Edu. Sun		4.45	
b. Rev. E. Prather Family		14.75	
c. Fellowship & Suffering		14.88	
TOTAL BENEVOLENCES/APPORTIONMENT	<u>1,100.00</u>	<u>828.08</u>	<u>306.00</u>

	BUDGET	SPENT	BALANCE
E. ADMINISTRATION			
1. Telephone	180.00	68.35	111.65
2. Secretary	75.00	8.33	66.67
TOTAL FOR ADMINISTRATION	<u>255.00</u>	<u>76.68</u>	<u>178.32</u>
F. COMMISSION EXPENDITURES			
1. Commission on Education	300.00	65.69	234.31
2. Commission on Missions	75.00	0.00	75.00
3. Commission on Stewardship & Finance	40.00	4.00	36.00
4. Comm. on Membership & Evang.	60.00	4.90	55.10
5. Comm. on Christian Social Conc.	50.00	0.00	50.00
6. Commission on Worship	40.00	0.00	40.00
TOTAL FOR COMMISSIONS	<u>565.00</u>	<u>64.59</u>	<u>500.41</u>
G. MISCELLANEOUS			
1. Flowers	135.00	51.75	83.25
2. Retreats			
a. Minister	50.00	0.00	50.00
b. Laymen	50.00	0.00	50.00
3. Annual Conference			
a. Minister	25.00	0.00	25.00
b. Minister's Wife	15.00	0.00	15.00
c. Lay Delegate	25.00	0.00	25.00
4. All Other Expenditures	125.00	13.07	119.93
TOTAL FOR MISCELLANEOUS	<u>425.00</u>	<u>74.82</u>	<u>350.18</u>
TOTAL DISBURSEMENTS FOR THIS CONF. YEAR	<u>5,841.68</u>	<u>2,398.90</u>	<u>3,476.86</u>
SPECIAL EARMARKED MONEY			
WSCS	<u>561.85</u>	<u>380.21</u>	<u>181.64</u>
Pastor's Salary Fund			
Pastor's Travel Fund			

Pleasant View Methodist Church
at Quince Orchard
Gaithersburg, Maryland

Pastor
Douglass E. Harton
224 Cedar Ave.
Gaithersburg, Md.
Phone: 301-948-2037

Chairman, Commission on
Stewardship and Finance
Melvin U. Hallman
1314 Balfour Court
Hyattsville, Md. 20782
Phone: 301-559-9441

November 19, 1967

Dear Member:

My fellow Christian, once more the opportunity has presented itself for this Commission to communicate by letter with you. It is with pleasure that we call on you and ask you to unite your efforts with ours in a closer, deeper expression of our faith in God. It has been your help and devotion to service that have permitted this church to continue its efforts to unite men with Christ.

As we turn our thoughts toward the future, let us unite in a closer bond that we might sense the needs of one another and though our Christian principles might respond to those needs, wherever, and whenever, the occasion arises. For it is through these humane acts that we express our belief and faith in God.

Let us never forget that oath which we pledged to God that we would support Him, through our prayers our presence, our gifts, and our service. Let each of us at this time renew our covenant with God by pledging our support to the best of our ability to the upbuilding of God's Kingdom. For we are the people who must share, build, direct and coordinate our efforts in order that this church might bear witness and our world might be a better place because of our presence in it.

To those of you who for some reason have become separated from the flock, we solicit your return to active participation. There is a place in this church that no one can fill but you. Those talents that you possess are vitally needed to assist this church in the accomplishment of its mission of uniting men with Christ. We are anxiously awaiting your return.

The commission on Stewardship and Finance has a twofold purpose: to promote and cultivate Christian Stewardship of time and ability, and to administer the financial program of the local church. In line with the latter the commission has enclosed a copy of the financial statement for our church for this conference year. Please read it carefully and if you have any questions, please contact the chairman of the commission.

Let us point out a few facts which may be of interest to you. First of all in order to meet the budget requirement as listed on the enclosure, this church must receive the sum of \$113.00 (per Sunday). The deficit column of the

enclosure indicated the amount by which the church has fallen short in meeting the requirement of \$113.00 income per Sunday both on a pledge basis (\$767.74) and on the basis of this total useable income (\$291.65).

We leave you with this thought, the church is looking forward to another year of progress and service; we hope that you will do whatever you can both financially and stewardship wise to make this a most profitable year for you, for God, and for all men that we have the opportunity to serve.

Yours in Christ,

Melvin U. Hallman

MELVIN U. HALLMAN
Chairman

ENCLOSURE
Copy of Financial Statement

OFFICIAL BOARD MEETING - JANUARY 11, 1968

Call to order
Devotions
Roll Call
Reading of minutes and approval
Presentation of Recommended Agenda

Old Business

Report by Special Merger Committee
Decline in financial contributions
 a. Why?
 b. What to do?
Ministers' Retreat at Buck Hill Falls, Pa (info. only)
Other

New Business

Report of Commissions and other organizations
(Note: Action to be taken on Commission on Education
 recommendation that \$10.00 be taken from Advent
 offering for Student Recognition Day)

Other business

Announcements

Remarks by Rev. Harton

- Traveling School Attached - Arthur Hayes.
- Ecumenical Dialogue
- Q.C. - Mn. 5. Tue? E.I. Course: Feb. 9-10-11

Note to Rev. Harton - Race Relations Sunday, See Page 9
of The Methodist Story (January) for literature.

meeting date for Nominating Committee
" " " Pastoral Relations "

E. Dialogues

Thomkins Hallman

Gerard Jr.

Carolyn? Thompson

Alma

E. I.

#20 for Feb. 9-10-11

$$\begin{array}{r} 36 \\ 32 \\ 14 \\ \hline 82 \\ 92 \\ 3 \overline{) 82} \\ \underline{6} \\ 22 \end{array}$$

Pledges last year \$4200
 # 3,000 - est. pledges this year

\$4,200

Pledges last year

\$3,000

est. pledges this year

22
2813
26
28

414
32
32
36
1

~~Chas Elizabeth~~

Need \$86.00 a wk.

16.54 difference
819.19

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU DEC. 31, 1967

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	914 78
TOTAL INCOME FOR THIS CONFERENCE YEAR	2974 15
SUBTOTAL (1)	<u>3888 93</u>
TOTAL DISBURSEMENT FOR THIS CONFERENCE YEAR	3589 31
SUBTOTAL (2)	<u>299 62</u>
ESCROW MONEY	503 03
TOTAL IN TREASURY	<u>802 65</u>

ITEMIZED INCOME FOR ABOVE PERIOD

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	3401 68	1567 76	1833 92	
2. BENEVOLENCES	1100 00	448 75	651 25	
TOTAL FROM PLEDGES	<u>4501 68</u>	<u>2016 51</u>	<u>2485 17</u>	<u>4940 2</u>
B. MISCELLANEOUS INCOME	<u>12500</u>	<u>12575</u>	<u>- 75</u>	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	12500	000	12500	
b. WILLING WORKERS	12500	000	12500	
c. WSCS	7500	7500	000	
d. METHODIST MEN	12500	12500	000	
e. TRUSTEES	12500	000	12500	
f. MYF + CHURCH SCHOOL	10000	000	10000	
g. USHER BOARD		3700		
TOTAL FROM ORGANIZATIONS	<u>67500</u>	<u>237 00</u>	<u>438 00</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERVICE (CHURCH SCH.)		930		
b. CHRISTIAN EDU. SUN.		445		
c. FELLOWSHIP + SUFFERING		1488		
d. REV. E. PRATHER FAMILY		1475		

E. ADVENT OFFERING	5560
F. CHRISTMAS OFFERING (1)	1602
G. CHRISTMAS OFFERING (2)	2661

TOTAL SPECIAL OFFERING	<u>14161</u>
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3. OTHER INCOME

A. HOMECOMING	14093
B. CHURCH SCHOOL OFFERING	2509
C. BIBLE SCHOOL	800
D. CASH DONATION FOR PAINT	3410
E. BURIAL PLOT FEES	20000
F. WSCS (WORLD SER. + CONF. BENEV.)	2500
G. TOGETHER MAGAZINE SUBS.	2016

TOTAL FROM OTHER SOURCES	<u>45328</u>
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TOTAL OTHER INCOME	<u>119000</u>	<u>83189</u>
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TOTAL INCOME	<u>581668</u>	<u>297415</u>
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TOTAL USABLE INCOME	<u>581668</u>	<u>264298</u>	<u>317370</u>	<u>63402</u>
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ITEMIZED DISBURSEMENTS FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	160000	91944	68056
2. PASTOR'S SALARY (ESCROW)	12500	8333	4167
3. PASTOR'S TRAVEL	30000	16113	13887
4. PASTOR'S TRAVEL (ESCROW)	1668	1668	000
5. VISITING MINISTERS	3000	000	3000
TOTAL FOR MINISTERIAL SUPPORT	<u>207168</u>	<u>118058</u>	<u>89110</u>
B. BUILDING AND MAINTENANCE			
1. CHURCH + PARISH HOUSE ELECT	6000	2372	3628

2. CHURCH + PARISH HOUSE FUEL	22000	4289	17711
3. PARSONAGE UTILITIES	22500	9249	13251
4. CUSTODIAN'S SALARY	18000	9000	9000
5. TRUSTEE FUND	50000	33073	16927
6.			
7.			
TOTAL FOR BUILDING + MAINT.	<u>118500</u>	<u>57983</u>	<u>60517</u>
C. MUSIC			
1. ORGANIST	<u>24000</u>	<u>12000</u>	<u>12000</u>
TOTAL FOR MUSIC	<u>24000</u>	<u>12000</u>	<u>12000</u>
D. BENEVOLENCES/APPORTIONMENTS			
1. WORLD SERV. + CONF. BENEV.	22500	25000	- 2500
2. URGENT NEED FAIR SHARE	28600	26100	2500
3. INTERDENOMINATION CO-OP FUND	600	600	000
4. DIST. SUPT. FUND	10200	10200	000
5. EPISCOPAL FUND	2900	2900	000
6. BOARD OF PENSIONS	34000	26500	7500
7. MINIMUM SALARY FUND	8500	8500	000
8. MEDICAL EXPENSE PLAN	1200	1200	000
9. SPEC. ASSIST. WESLEY SEM.	600	600	000
10. GEN. ADMINIST. FUND	900	900	000
11. SPECIAL OFFERINGS			
a. CHRISTIAN EDU. SUN.		445	
b. FELLOWSHIP + SUFFERINGS		1488	
c. REV. E. PRATHER FAMILY		1475	
d. CHRISTMAS OFFERING (ESCROW)		4263	
e.			
TOTAL BENEV/APPORT.	<u>110000</u>	<u>110171</u>	<u>10000</u>

E. ADMINISTRATION			
1. TELEPHONE	18000	9782	8218
2. SECRETARY	10000	4967	5033
TOTAL FOR ADMINISTRATION	<u>28000</u>	<u>14749</u>	<u>13251</u>
F. COMMISSION EXPENDITURES			
1. COMM. ON EDUCATION	30000	6569	23431
2. COMM. ON MISSIONS	7500	3503	3997
3. COMM. ON STEWARDSHIP + FIN.	4000	683	3317
4. COMM. ON MEM. + EVANG.	6000	972	5028
5. COMM. ON CHRIST SOC. CONC.	5000	000	5000
6. COMM ON WORSHIP	4000	000	4000
TOTAL FOR COMMISSIONS	<u>56500</u>	<u>11727</u>	<u>44773</u>
G. MISCELLANEOUS			
1. FLOWERS	13500	7300	6200
2. RETREATS			
a. MINISTER	5000	000	5000
b. LAYMAN	5000	000	5000
3. ANNUAL CONF.-LAY DELEGATE	2500	000	2500
4. ALL OTHER EXPENDITURES	10000	3997	6003
5. TOGETHER MAGAZ. SUBC.		2016	
6. BURIAL PLOT FEES (ESCROW)		20000	
7. WORLD SERV.-CHURCH SCH. (ESCROW)		930	
8. ANNUAL CONF.-MINIST. WIFE	1500	000	1500
TOTAL FOR MISCELLANEOUS	<u>37500</u>	<u>34243</u>	<u>26203</u>
TOTAL DISBURSEMENTS FOR YEAR	<u>581668</u>	<u>358931</u>	<u>255854</u>

FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL BRO'T FORWARD FROM 1966-67 CONF YEAR	TOTAL INCOME THIS YEAR	TOTAL EXPENSES THIS YEAR	BALANCE
A. WSCS	12185	62065	64565	9685
B. METHODIST MEN	4261	18895	17620	3536
C. WILLING WORKERS	2125	000	1625	500
D. FLOWER CLUB	000	000	000	000
E. USHER BOARD	405	3700	3700	405
F. SENIOR CHOIR	000	000	000	000
G. JUNIOR CHOIR	000	000	000	000
H. MYF	690	000	000	690
I. PASTOR'S AID	1370	000	000	1370

Official Bd Meeting Dec. 14, 1967

40/60

35/65

Pastor's Announcements — — Douglas E. Harton
WK of Xmas Unity
Away Xmas
Vacation
Xmas Eve + New Years Eve

Pleasant View Planning Meeting

- 7:30 - 8:00 pm Official Board
- 8:00 - 8:05 Orientation
- 8:05 - 8:35 Election of Officers
- 8:35 - 8:48 Session # 1
Commission on Stewardship & Finance
Commission on Education
- 8:50 - 9:03 Session # 2
Commission on Worship
Commission on Missions
- 9:05 - 9:18 Session # 3
Commission on Membership & Evangelism
Commission on Christian Social Concerns
- 9:20 - 9:30 Summary & Evaluation

Note: Because of the short time in each session and since we want to finish on time, please move quickly from one session to the next. Start and stop on time.

Rev. Horton

10-12-67

MINUTES PLEASANT VIEW OFFICIAL BOARD

Meeting opened by chairman with reading from upper room. Minutes read and approved. Report from HELP. The most urgent needs are drivers, housing, clothes and furniture.

New business - joint services at Fairhaven Bishop Lord speaker. Communion, 2nd Sunday in November. Sunday - Lay-Mens Day, 75 people at Church that morning. Report of joint Commission meeting at Fairhaven read. Report of Commission on missions: Mesdames, Jackson, Smith, Thompson and Green attended meeting at Washington Grove to hear Mrs. Bant, Miesionary to Mexico.

Joint service, October 25, 8:00 P.M. call to Prayer service at Fairhaven. Workshop for Lay leaders, presidents and officers of Meth. Men, members of Stewardship and Finance, etc, held at Rockville and Frederick, Tuesday and Wednesday, October 24th and 25th at 7:00 P.M. General Church, treasurer and all organizations report each board meeting, how much money they are handling: Beneovelence report given. Anyone welcome to attend official board meetings but only members may note. Money from sale of graves to be held in eschrow for work on grave yard. Pastor requested copy of minutes of all board meeting. Alma Ridgley is responsible for calender of church. Rev. Horton will be away the week of October 15th, attending Ecumenical Inst. Conference in Chicago. Meeting ajourned. B. Joppy, Secy.

Roll:

Anna Smith	Sam Hallman	Rev. Horton
Emma Jackson	Ruth Jackson	B. Joppy
Watson Prather	Evelyn Hallman	Thompkins Hallman
Mable Prather		

11-9-67

Meeting opened by chairman with reading from upper room. Minutes read and adopted. Chairman read agenda.

T. Hallman report; Lay activities meeting in Rock. discussion: what is ^{the} purpose of official Board. It is ^{an} administrative body of church. Suggested each member take turns leading devotions and telling of any interesting experience they have had since last board meeting. Spiritual part and general discussion of church work. Suggested: No Thanksgiving service. Everyone invited to Fairhaven if they hold one. Regular Sunday service Christmas eve, New Years service, regular one. Reports: Comm. on Missions planning for study course, Membership and EV contact sick in community, Trustees, see that everyone gets copy of upper room. Meth. Men heas report - \$54.61 ^{Trustees,} ~~Quitees:~~ ^{Committee} Grave- \$100.00 price for everyone. Stewardship and Finance report read. Finance is asking each organization to contribute to gen. Treasury because church has deficit. Each treasurer is asked to have his report in to Financial Secretary, for inclusion in his monthly report. Have into Financial Secretary by last Sunday in the month. Annual Dist conference December 4th, at Frederick, Calvary Methodist church. General discussion - Closer relationship with Fairhaven Merger committees. work closer together. Rev. Harton spoke on mechanics of a church merger. It cannot be rushed. Some of each church apposed to the ideal. The plans for church building have been drawn up and approved by Fairhaven. It was moved by M. Hallman seconded by A. Ridgley that Pleasant View take another look at its goals for succesfull merger with Fairhaven. A committee was set up for this purpose. Chairman Melvin Hallman, Helen Thompson, Ruth Jackson, Thompkins Hallman, Ellsworth Jackson, Gerard Green, William Ridgley. This Committee will submit a report at next board meeting as to areas in which they will work. Meeting ajourned 10:20 P.M.

ROLL:

Bernice Joppy, Secretary

Pearl Green
Essie Brown
Evelyn Hallman
Douglas Horton
Ruth Jackson

Emma Jackson
Evelyn Hallman
Douglas Horton
Thompkins Hallman
Ellsworth Jackson

Alma Ridglëy
Anna Smith
Sam Hallman
Bernice Joppy
Melvin Hallman

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU NOV. 30, 1967

BALANCE BROUGHT FWD FROM 1966-67 CONF. YEAR	914 78
TOTAL INCOME FOR THIS CONFERENCE YEAR	252362
TOTAL (1)	<u>343840</u>
TOTAL DISBURSEMENT FOR THIS CONFERENCE YEAR	- 301361
BALANCE	<u>42479</u>
EARMARKED MONEY	41617
TOTAL IN TREASURY	<u>84096</u>

ITEMIZED INCOME FOR THIS CONFERENCE YEAR

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. LOCAL EXPENSES	3401 68	1333 01	2068 67	
2. BENEVOLENCES	110000	381 30	718 70	
TOTAL FROM PLEDGES	<u>4501 68</u>	<u>1714 31</u>	<u>2787 37</u>	<u>36331</u>
B. MISCELLANEOUS INCOME	12500	11775	725	
C. OTHER INCOME				
1. ORGANIZATIONS				
a. FLOWER CLUB	12500	000	12500	
b. WILLING WORKERS	12500	000	12500	
c. WSCS	7500	7500	000	
d. METHODIST MEN	12500	12500	000	
e. TRUSTEES	12500	000	12500	
f. MYF & CHURCH SCHOOL	10000	000	10000	
TOTAL FROM ORGANIZATIONS	<u>67500</u>	<u>20000</u>	<u>47500</u>	
2. SPECIAL OFFERINGS				
a. WORLD SERVICE (CHURCH SCH)		815		
b. CHRISTIAN EDU. SUN.		445		
c. FELLOWSHIP & SUFFERING		1488		
d. REV. E. PRATHER FAMILY		1475		
TOTAL SPECIAL OFFERING		<u>4223</u>		

3. OTHER SOURCES

a. HOMECOMING	14093
b. CHURCH SCHOOL OFFERINGS	2114
c. BIBLE SCHOOL	800
d. CASH DONATION FOR PAINT	3410
e. BURIAL PLOT FEES	20000
f. WSCS (FOR WORLD SERV + CONF. BENEV.)	2500
g. TOGETHER MAGAZINE SUBS.	2016

TOTAL FROM OTHER SOURCES 64933

TOTAL OTHER INCOME 117500 69156 77083

TOTAL INCOME 580168 252362

TOTAL USABLE INCOME 580168 223623 356545 47577

ITEMIZED DISBURSEMENT FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. PASTOR'S SALARY	160000	78333	81667
2. PASTOR'S SALARY (ESCROW)	12500	6249	6251
3. PASTOR'S TRAVEL	30000	13335	16665
4. PASTOR'S TRAVEL (ESCROW)	1668	1668	000
5. VISITING MINISTERS	3000	000	3000
TOTAL FOR MINISTERIAL SUPPORT	<u>207168</u>	<u>99585</u>	<u>107583</u>

B. BUILDING AND MAINTENANCE

1. CHURCH & PARISH HOUSE ELECT.	6000	2372	3628
2. CHURCH & PARISH HOUSE FUEL	22000	1551	20449
3. PARSONAGE UTILITIES	22500	4019	18481
4. CUSTODIAN'S SALARY	18000	7500	10500
5. TRUSTEE FUND	50000	33073	16927

TOTAL FOR BUILDING & MAINT. 118500 48515 69985

C. MUSIC

1. ORGANIST

24000 10000 14000

TOTAL FOR MUSIC

24000 10000 14000

D. BENEVOLENCES/APPORTIONMENTS

1. WORLD SERV. & CONF. BENEV. 22500 25000 - 2500

2. URGENT NEED FAIR SHARE 28600 21100 7500

3. INTERDENOMINATION CO-OP FUND 600 600 000

4. DIST. SUPT. FUND 10200 10200 000

5. EPISCOPAL FUND 2900 2900 000

6. BOARD OF PENSIONS 34000 21500 12500

7. MINIMUM SALARY FUND 8500 8500 000

8. MEDICAL EXPENSE PLAN 1200 1200 000

9. SPEC. ASSIST WESLEY SEM. 600 600 000

10. GEN. ADMINIST. FUND 900 900 000

11. SPECIAL OFFERINGS

a. CHRISTIAN EDU. SUN 445 445 000

b. FELLOWSHIP & SUFFERING 1488 1488 000

c. REV. E. PRATHER FAMILY 1475 1475 000

TOTAL BENEV./APPORT.

110000 95908 20000

E. ADMINISTRATION

1. TELEPHONE 18000 8340 9660

2. SECRETARY 7500 833 6667

TOTAL FOR ADMINISTRATION

25500 9173 16327

F. COMMISSION EXPENDITURES

1. COMM. ON EDUCATION	300 00	6569	23431
2. COMM. ON MISSIONS	7500	000	7500
3. COMM. ON STEWARDSHIP & FIN.	4000	683	3317
4. COMM. ON MEMB. & EVANG.	6000	490	5510
5. COMM ON CHRIST SOC. CONC.	5000	000	5000
6. COMM. ON WORSHIP	4000	000	4000

TOTAL FOR COMMISSIONS 56500 7742 48758

G. MISCELLANEOUS

1. FLOWERS	13500	6300	7200
2. RETREATS			
a. MINISTER	5000	000	5000
b. LAYMEN	5000	000	5000
3. ANNUAL CONF. - LAY DELEGATE	2500	000	2500
4. ALL OTHER EXPENDITURES	12500	1307	11193
5. TOGETHER MAGAZ. SUBSCRIP.		2016	
6. BURIAL PLOT FEES (ESCROW)		20000	
7. WORLD SERV. (CHURCH SCH.) (ESCROW)		815	
TOTAL FOR MISCELLANEOUS	<u>38500</u>	<u>24138</u>	<u>30893</u>

TOTAL DISBURSEMENT FOR YEAR 580168 301361 307546

FINANCIAL STATEMENT FOR ORGANIZATIONS

	BAL. BRO'T FORWARD FROM 1966-67 CONF YEAR	TOTAL INCOME THIS YEAR	TOTAL EXPENSES THIS YEAR	BALANCE
A. WSCS	12185	62065	61365	12885
B. METHODIST MEN	4261	18745	17120	5886
C. WILLING WORKERS	2125	000	1625	500
D. FLOWER CLUB	000	000	000	000
E. USHER BOARD	405	000	000	405
F. SENIOR CHOIR	000	000	000	000
G. JUNIOR CHOIR	000	000	000	000
H. MYF	690	000	000	690

OFFICIAL BOARD MEETING - DECEMBER 14, 1967

Call to order

Devotions

Roll Call

Reading of minutes and approval

Presentation of Recommended Agenda

Old Business

1. Report of Annual Conference by Mrs. Phyllis Israel
2. Report of District Conference
3. Report by Special Committee on Pleasant View
4. Other

New Business

Reports of Commissions and other organizations

Other

Announcements

~~Adjournment~~ Remarks by Rev. Harton

Adjournment

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST CHURCH
FOR THE PERIOD JUNE 12, 1967 THRU OCT. 31, 1967

BALANCE BROUGHT FORWARD FROM 1966-1967 CONFERENCE YEAR	\$ 914.78
TOTAL INCOME FOR THIS CONFERENCE YEAR	1,995.73
TOTAL	<u>\$2,910.51</u>
TOTAL DISBURSEMENTS FOR THIS CONFERENCE YEAR	2,398.90
TOTAL	511.61
EARMARKED MONEY	239.98
TOTAL IN TREASURY	751.59

ITEMIZED INCOME FOR THIS CONFERENCE YEAR

	BUDGET	INCOME	BALANCE	DEFICIT
A. PLEDGES				
1. Local Expenses	4,741.68	1,146.56	3,595.12	
2. Benevolences	1,100.00	332.50	767.50	
TOTAL FROM PLEDGES	<u>5,841.68</u>	<u>1,479.06</u>	<u>4,362.62</u>	767.74
B. MISCELLANEOUS INCOME		75.94		
C. OTHER INCOME				
1. Organizations				
TOTAL FROM ORGANIZATIONS				
2. Special Offerings				
a. World Service (Church Sch)		6.50		
b. Christian Education Sun.		4.45		
c. Fellowship & Suffering		14.88		
d. Rev. E. Prather - Family		14.75		
TOTAL SPECIAL OFFERING		<u>40.58</u>		
3. Other Sources				
a. Homecoming		140.93		
b. Church School Offerings		17.12		
c. Bible School		8.00		
d. Cash Donation for Paint		34.10		
e. Burial Plot Fees		200.00		
TOTAL FROM OTHER SOURCES		<u>400.15</u>		
TOTAL INCOME		1,995.73		
TOTAL USABLE INCOME		1,995.15	3,886.53	291.65
Special Earmarked Money				
1. WSCS		561.85		
2. Pastor's Salary Fund	125.00	41.66		
3. Pastor's Travel Fund	16.68	16.68		
TOTAL EARMARKED MONEY	141.68	<u>620.19</u>		

ITEMIZED DISBURSEMENT FOR THIS CONFERENCE YEAR

	BUDGET	SPENT	BALANCE
A. MINISTERIAL SUPPORT			
1. Pastor's Salary	1,600.00	647.22	952.78
2. Pastor's Salary Fund (Earmarked)	125.00	41.66	83.34
3. Pastor's Travel	300.00	105.57	194.43
4. Pastor's Travel Fund (Earmarked)	16.68	16.68	0.00
5. Visiting Ministers	30.00	0.00	30.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2,071.68</u>	<u>811.13</u>	<u>1,260.55</u>
B. BUILDING AND MAINTENANCE			
1. Church & Parish House Elect.	60.00	18.23	41.77
2. Church & Parish House Fuels	220.00	15.51	204.49
3. Parsonage Utilities	225.00	40.19	184.81
4. Custodian's Salary	180.00	60.00	120.00
5. Trustees Fund	500.00	329.67	170.33
a. Property Repair & Improvement			
b. Lawn, Snow Removal, Burial Ground			
c. Repair Parish House			
d. Painting of Church			
e. Heating System (Parish House)			
f. Insurance			
TOTAL FOR BUILDING & MAINTENANCE	1,185.00	463.60	721.40
C. MUSIC			
1. Organist	240.00	80.00	160.00
TOTAL FOR MUSIC	<u>240.00</u>	<u>80.00</u>	<u>160.00</u>
D. BENEVOLENCES/APPORTIONMENTS			
1. World Service & Conf. Benev.	225.00	175.00	50.00
2. Urgent Need Fair Share	286.00	180.00	106.00
3. Interdenomination Co-op Fund	6.00	6.00	0.00
4. District Supt. Fund	102.00	102.00	0.00
5. Episcopal Fund	29.00	29.00	0.00
6. Board of Pensions	340.00	190.00	150.00
7. Minimum Salary Fund	85.00	85.00	0.00
8. Medical Expense Plan	12.00	12.00	0.00
9. Special Assist Wesley Sem.	6.00	6.00	0.00
10. Gen. Administ. Fund	9.00	9.00	0.00
11. Special Offerings			
a. Christian Edu. Sun		4.45	
b. Rev. E. Prather Family		14.75	
c. Fellowship & Suffering		14.88	
TOTAL BENEVOLENCES/APPORTIONMENT	<u>1,100.00</u>	<u>828.08</u>	<u>306.00</u>

	BUDGET	SPENT	BALANCE
E. ADMINISTRATION			
1. Telephone	180.00	68.35	111.65
2. Secretary	75.00	8.33	66.67
TOTAL FOR ADMINISTRATION	<u>255.00</u>	<u>76.68</u>	<u>178.32</u>
F. COMMISSION EXPENDITURES			
1. Commission on Education	300.00	65.69	234.31
2. Commission on Missions	75.00	0.00	75.00
3. Commission on Stewardship & Finance	40.00	4.00	36.00
4. Comm. on Membership & Evang.	60.00	4.90	55.10
5. Comm. on Christian Social Conc.	50.00	0.00	50.00
6. Commission on Worship	40.00	0.00	40.00
TOTAL FOR COMMISSIONS	<u>565.00</u>	<u>64.59</u>	<u>500.41</u>
G. MISCELLANEOUS			
1. Flowers	135.00	51.75	83.25
2. Retreats			
a. Minister	50.00	0.00	50.00
b. Laymen	50.00	0.00	50.00
3. Annual Conference			
a. Minister	25.00	0.00	25.00
b. Minister's Wife	15.00	0.00	15.00
c. Lay Delegate	25.00	0.00	25.00
4. All Other Expenditures	125.00	13.07	119.93
TOTAL FOR MISCELLANEOUS	<u>425.00</u>	<u>74.82</u>	<u>350.18</u>
TOTAL DISBURSEMENTS FOR THIS CONF. YEAR	<u>5,841.68</u>	<u>2,398.90</u>	<u>3,476.86</u>
SPECIAL EARMARKED MONEY			
WCS	<u>561.85</u>	<u>380.21</u>	<u>181.64</u>
Pastor's Salary Fund			
Pastor's Travel Fund			

OFFICIAL BOARD MEETING - NOVEMBER 9, 1967

Call to order

Devotions

Roll Call

Reading of Minutes and approval

Presentation of Recommended Agenda

Old Business

1. Letter to Fairhaven regarding salary (for the record only)
2. Other

New Business

1. Report of Board of Lay Activities at Rockville Methodist Church - October 25, 1967
2. Thanksgiving Day Service
3. Report of Commissions and other Organizations
4. Fairhaven-Pleasant View Charge (General Discussion)
 - a. Where are ^{we} in our relationship?
 - b. What are our long-range goals?
 - c. How far do we plan to move toward these goals in this conference year?
 - d. Other questions?
5. Other business
6. Announcements
7. Adjournment

Note: District Conference to be held at Calvary Methodist Church (Frederick) on December 4th
Set date for first meeting of Nominating Committee
Set date for Auditing Committee Meeting

4:00 Business
5:00 Praise
6:00 Preparation
6:30 ~~Love~~ Love Feast 1,25
7:45 Service of Commitment
9:15 for Wash West Dist.
Eddy & Julius

Pastor
Lay leader
C.S. Supt.
Pres W.S.C.S.
" Meth Men
Dist Steward
Dist Trustee
Dist Lay leader
Lay Members 1st -

OFFICIAL BOARD MEETING - OCTOBER 12, 1967

Call to order
Devotions
Roll Call
Reading of Minutes & approval
Presentation of Recommended Agenda

Old Business

Report on HELP
Other

New Business

Date for Communion Service in November
Reports from Commissions and other organizations
Other
Announcements
Remarks by Rev. Harton
Adjournment

SALARY AND TRAVEL PROPOSALS

	PLAN "A"			PLAN "B"			PLAN "C"		
	SALARY SEPT.	TRAVEL SEPT.	TOTAL OF SALARY AND TRAVEL	SALARY JUNE	TRAVEL JUNE	TOTAL OF SALARY AND TRAVEL	SALARY JUNE	TRAVEL JUNE	TOTAL OF SALARY AND TRAVEL
<u>PLEASANT VIEW</u>									
June-Aug/Mth.	125.00	16.67		125.00	16.67		125.00	16.67	
Total (1)	375.00	50.01		375.00	50.01		375.00	50.01	
Sep-May/Mth.	136.11	27.78		150.00	29.63		139.81	31.48	
Total (2)	1224.99	250.02		1350.00	266.67		1258.29	283.32	
Total for Yr. (1) & (2)	1599.99	300.03	1900.02	1725.00	316.68	2041.68	1633.29	333.33	1966.62
<u>FAIR HAVEN</u>									
June-Aug/Mth.	375.00	50.00		375.00	50.00		375.00	50.00	
Total (1)	1125.00	150.00		1125.00	150.00		1125.00	150.00	
Sep-May/Mth.	272.22	55.56		258.33	53.71		237.96	52.41	
Total (2)	2449.98	500.04		2324.97	483.39		2141.64	516.69	
Total for Yr. (1) & (2)	3574.98	650.04	4225.02	3449.97	633.39	4083.36	3266.64	666.69	3933.33
CHARGE TOTAL	5174.97	950.07	6125.04	5174.97	950.07	6125.04	4899.93	1000.00	5899.95

FIGURE 1

Fairhaven. Each plan also contains the amount paid to date (June thru August) both on a per month basis and the total paid. In addition, each plan has the amount to be paid for the remainder of the conference year (Sept. thru May) again on a per month basis and the total to be paid.

Now let us examine Plan A. Plan A in affect states that the new salary (\$4900.00) and travel (\$1000.00) shall be in effect for the remainder of the conference year. Furthermore, the old scale \$1500/200 for Pleasant View and \$4500/600 for Fairhaven shall have been used for the first quarter of the conference year (June thru Aug.). The method for computing the monthly and total salary paid by each church for the first quarter was explained in paragraph two above. The Sept. thru May figures of Figure No. 1 were obtained by first dividing the new salary and travel into the 1/3 - 2/3 portions; secondly, dividing the figures obtain from the 1/3 to 2/3 ratio by twelve to determine the monthly rate, and thirdly, multiplying the monthly figures by nine to obtain the balance to be paid. Thus, Pleasant View would pay \$1599.99 in salary and \$300.03 in travel while Fairhaven would pay \$3574.98 salary and \$650.04 for the conference year. The total for the charge would be \$5,174.97 salary and \$950.07 travel.

If you will note the total salary and/or travel to be paid by Pleasant View using Plan A is less than 1/3 of the total salary and/or travel to be paid by the charge. This is due to the fact that for the first quarter of the conference year, Pleasant View paid only 1/4th of the total salary and/or travel actually paid by the charge instead of 1/3 of it. This is not the fault of Pleasant View, because it has paid exactly what it pledged to pay at the fourth quarterly conference, but is the result of selecting Plan A.

Needless to say, Fairhaven has paid more than 2/3 of the total salary paid for the first quarter. The amount that Fairhaven has overpaid the 2/3 portion and Pleasant View underpaid the 1/3 portion is \$125.00 in salary and \$16.67 in travel.

Plan A, incidently is the plan selected by the quarterly conference.

Let us go on to Plan B. Plan B like Plan A also requires that the new salary (\$4900.00) and travel (\$1000.00) be in effect for the remainder of the conference year. The main difference between Plan A and B is that Plan B also requires that the 1/3 to 2/3 ratio be extended to cover the first quarter as well as the remaining three quarters of the year. This means that the 1/3 to 2/3 ratio is not only applicable to the new salary and travel, but is also applicable to the old salary and travel fund. Thus, the total salary and travel paid to date, under Plan B, should have been divided on a 1/3 to 2/3 ratio.

Since the 1/3 to 2/3 ratio was not used for the first quarter, it is necessary to make an adjustment to compensate for it. This adjustment may

be made in one of two ways, a lump sum, or it may be divided into nine equal installments and added to (Pleasant View) and subtracted from (Fairhaven) the regular amounts paid each month using the new salary scale.

The total salary and travel paid by the charge for the first quarter is equal to the sum of the amounts paid by each church for this period. This amounts to a salary of \$1500.00 and a travel fund of 200.00.

Using the 1/3 to 2/3 ratio, Pleasant View should have paid \$500. salary and \$66.67 travel, and Fairhaven \$1000.00 salary and \$133.33 travel. The balance due to be paid by Pleasant View and overpaid by Fairhaven under Plan B is the difference between what it should have paid and what it did pay. This amounts to \$125.00 salary and \$16.67 travel. Dividing these figures into nine equal installments gives an increase or decrease of \$13.89 salary per month and \$1.85 travel per month.

Since the two plans (A and B) both require that the new salary and travel be in effect for the remainder of the conference year, the only additional requirement of compensation under Plan B for the remainder of the conference year is accomplished by adding to or subtracting from the monthly payments of Plan A the installment amounts calculated above. Thus, the monthly payments of Pleasant View would be \$150 salary and \$29.63 travel and those of Fairhaven would be \$258.33 salary and \$53.71 travel.

It should be noted that the total charge payment for the conference year for Plan B is identical to that of Plan A. The main difference being that the charge payment is now divided into the 1/3 to 2/3 ratio.

Now, let us take a look at Plan C. Plan C has the affect of making both the 1/3 to 2/3 ratio and the new salary (\$4900) and travel (\$1000.00) effective for the entire conference year. Please note that Plans A and B made the new salary and travel effective for only the remaining portion of the year. This is the difference. This plan, as did Plan B, requires an adjustment in the amount paid by each church for the remainder of the year. For Pleasant View, the adjustment is obtained by dividing the new salary by three, subtracting from this 1/3 figure the amount already paid, and then dividing the remainder by nine. A similar calculation is made for Fairhaven and the figures of Plan C are obtained.

This plan not only contains the 1/3 to 2/3 ratio, but is also the least expensive of the three plans.

Now that all three plans have been discussed as separate units, let us compare them as to cost, preservation of the 1/3 to 2/3 ratio and benefit to the minister. Plan A is the least expensive for Pleasant View and is the most expensive for Fairhaven. The 1/3 to 2/3 ratio is applicable to only the remaining three quarters of the year. While the benefits of

Plan A to the ministers are equal to that of Plan B, it is greater than that of Plan C by \$225.04. Plan B, while it offers no greater benefits than Plan A is the most expensive for Pleasant View. In addition, Plan B is less expensive than Plan A for Fairhaven, but more expensive than Plan C. Furthermore, it contains the 1/3 to 2/3 ratio of payment for the entire year. Plan C contains the smallest benefit, and is the least expensive for Fairhaven. Plan C is more expensive than Plan A, but less expensive than Plan B for Pleasant View. It does maintain the 1/3 to 2/3 ratio for the entire conference year.

Now that we have examined all three of the plans, where does one go from here. This cannot be determined by Pleasant View alone, but at least Pleasant View can initiate the action to make sure that all the concerned parties are informed of the three plans. It can also offer to meet the requirements of Plan C as a base for discussion, since the requirements of Plan C were included in the revised budget.

One thing is for certain, we cannot afford to sit still and do nothing. Our future endeavors to become an all inclusive church will depend on our ability to not only recognize and admit our mistakes, but to initiate any required action that is for the benefit of either church on the charge as a unit.

The recent vote at the quarterly conference on salary and travel raises a question concerning the procedure for handling items of business for a quarterly conference. It is my opinion that the members of that conference did not have sufficient knowledge of the various proposals for salary and travel to make an intelligent decision. Thus, I believe it is necessary for the churches involved to request that items of business where a choice of several proposals is required be either referred to the appropriate committee and/or commission sufficiently in advance to permit them to analyze and present the proposals at the conference or the party or parties presenting the item of business must assume the responsibility for presenting the issues on a level that the voting public can comprehend. By so doing, the voting public has the opportunity to at least be aware of the various alternatives and are thus in a position to make an intelligent decision.

Keeping the above suggestion in mind lets examine the various plans for salary and travel that should have been presented at the quarterly conference. Before proceeding, an examination of the salary and travel in effect at the time of the quarterly conference is in order. Pleasant View at that time was paying \$125.00/mth. in salary and \$16.67/mth. in travel. These figures were based on a yearly salary and travel of \$1500. and \$200.00; respectively. The monthly salary and travel were obtained by dividing the yearly figures by twelve. As of the end of August, Pleasant View had paid \$375.00 salary and \$50.01 travel. For the same period, Fairhaven was paying \$375.00/mth. salary and \$50.00/mth. travel. These figures were based on a yearly salary and travel of \$4500.00 and \$600.00; respectively. As before, the monthly salary and travel were obtained by dividing the yearly figures by twelve. As of the end of August, Fairhaven had paid \$1125.00 salary and \$150.00 travel.

The basis for the above figures was that at the fourth quarterly conference at each church, each church agreed to pay the stated salaries and travel for the 1967-68 conference year.

At a joint pastoral relations committee meeting at the parsonage, the joint pastoral relations committee recommended a salary of \$4900.00 and a travel fund of \$1000.00 for the Fairhaven-Pleasant View charge. It further recommended that the charge expenses be divided by a ratio of one-third Pleasant View and two-thirds Fairhaven.

It then became the responsibility of the members of the Quarterly Conference to accept or reject the proposal of the joint pastoral relations committee and to select the plan for implementation of their action.

There are at least three plans by which the two churches may discharge their responsibility of pastoral support of salary and travel. In figure No. 1, these plans are labeled plans A, B, and C. Each plan to some extent makes use of the ratio one-third for Pleasant View and two-thirds for

Fairhaven. Each plan also contains the amount paid to date (June thru August) both on a per month basis and the total paid. In addition, each plan has the amount to be paid for the remainder of the conference year (Sept. thru May) again on a per month basis and the total to be paid.

Now let us examine Plan A. Plan A in affect states that the new salary (\$4900.00) and travel (\$1000.00) shall be in effect for the remainder of the conference year. Furthermore, the old scale \$1500/200 for Pleasant View and \$4500/600 for Fairhaven shall have been used for the first quarter of the conference year (June thru Aug.). The method for computing the monthly and total salary paid by each church for the first quarter was explained in paragraph two above. The Sept. thru May figures of Figure No. 1 were obtained by first dividing the new salary and travel into the 1/3 - 2/3 portions; secondly, dividing the figures obtain from the 1/3 to 2/3 ratio by twelve to determine the monthly rate, and thirdly, multiplying the monthly figures by nine to obtain the balance to be paid. Thus, Pleasant View would pay \$1599.99 in salary and \$300.03 in travel while Fairhaven would pay \$3574.98 salary and \$650.04 for the conference year. The total for the charge would be \$5,174.97 salary and \$950.07 travel.

If you will note the total salary and/or travel to be paid by Pleasant View using Plan A is less than 1/3 of the total salary and/or travel to be paid by the charge. This is due to the fact that for the first quarter of the conference year, Pleasant View paid only 1/4th of the total salary and/or travel actually paid by the charge instead of 1/3 of it. This is not the fault of Pleasant View, because it has paid exactly what it pledged to pay at the fourth quarterly conference, but is the result of selecting Plan A.

Needless to say, Fairhaven has paid more than 2/3 of the total salary paid for the first quarter. The amount that Fairhaven has overpaid the 2/3 portion and Pleasant View underpaid the 1/3 portion is \$125.00 in salary and \$16.67 in travel.

Plan A, incidently is the plan selected by the quarterly conference.

Let us go on to Plan B. Plan B like Plan A also requires that the new salary (\$4900.00) and travel (\$1000.00) be in effect for the remainder of the conference year. The main difference between Plan A and B is that Plan B also requires that the 1/3 to 2/3 ratio be extended to cover the first quarter as well as the remaining three quarters of the year. This means that the 1/3 to 2/3 ratio is not only applicable to the new salary and travel, but is also applicable to the old salary and travel fund. Thus, the total salary and travel paid to date, under Plan B, should have been divided on a 1/3 to 2/3 ratio.

Since the 1/3 to 2/3 ratio was not used for the first quarter, it is necessary to make an adjustment to compensate for it. This adjustment may

OFFICIAL BOARD MEETING - JUNE 12, 1967

Call to order

Devotions

Roll Call

Reading of minutes and approval

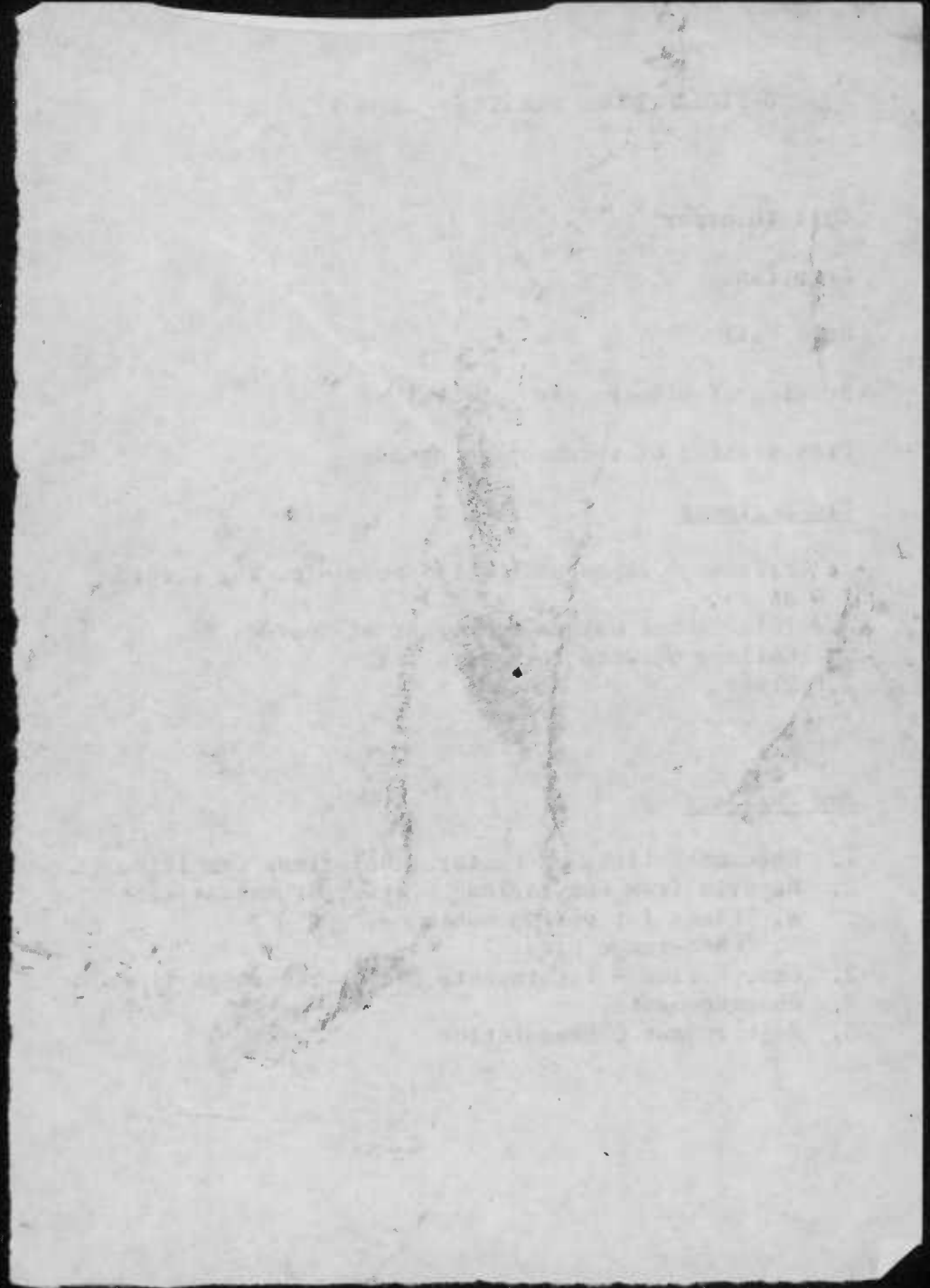
Presentation of recommended agenda

Old Business

1. Parsonage expenses (Emory Grove)-for the record only
2. 18th Annual Laymen's Retreat at Western Md. College on June 16th thru 18th
3. Other

New Business

1. Recommendations of Pastoral Relations Committee
2. Reports from Commissions & other organizations
 - a. Plans for coming month
 - b. Long-range plans
3. Rev. Harton - (statements and/or recommendations)
4. Announcements
5. Adjournment & benediction



be made in one of two ways, a lump sum, or it may be divided into nine equal installments and added to (Pleasant View) and subtracted from (Fairhaven) the regular amounts paid each month using the new salary scale.

The total salary and travel paid by the charge for the first quarter is equal to the sum of the amounts paid by each church for this period. This amounts to a salary of \$1500.00 and a travel fund of 200.00.

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Plan A to the ministers are equal to that of Plan B, it is greater than that of Plan C by \$225.04. Plan B, while it offers no greater benefits than Plan A is the most expensive for Pleasant View. In addition, Plan B is less expensive than Plan A for Fairhaven, but more expensive than Plan C. Furthermore, it contains the 1/3 to 2/3 ratio of payment for the entire year. Plan C contains the smallest benefit, and is the least expensive for Fairhaven. Plan C is more expensive than Plan A, but less expensive than Plan B for Pleasant View. It does maintain the 1/3 to 2/3 ratio for the entire conference year.

Now that we have examined all three of the plans, where does one go from here. This cannot be determined by Pleasant View alone, but at least Pleasant View can initiate the action to make sure that all the concerned parties are informed of the three plans. It can also offer to meet the requirements of Plan C as a base for discussion, since the requirements of Plan C were included in the revised budget.

One thing is for certain, we cannot afford to sit still and do nothing. Our future endeavors to become an all inclusive church will depend on our ability to not only recognize and admit our mistakes, but to initiate any required action that is for the benefit of either church on the charge as a unit.

SALARY AND TRAVEL PROPOSALS

	PLAN "A"			PLAN "B" (2000/1000)			PLAN "C"		
	SALARY SEPT.	TRAVEL SEPT.	TOTAL OF SALARY AND TRAVEL	SALARY JUNE	TRAVEL JUNE	TOTAL OF SALARY AND TRAVEL	SALARY JUNE	TRAVEL JUNE	TOTAL OF SALARY AND TRAVEL
<u>PLEASANT VIEW</u>									
June-Aug/Mth.	125.00	16.67		125.00	16.67		125.00	16.67	
Total (1)	375.00	50.01		375.00	50.01		375.00	50.01	
Sep-May/Mth.	136.11	27.78		150.00	29.63		139.81	31.48	
Total (2)	1224.99	250.02		1350.00	266.67		1258.29	283.32	
Total for Yr. (1) & (2)	1599.99	300.03	1900.02	1725.00	316.68	2041.68	1633.29	333.33	1966.62
<u>FAIR HAVEN</u>									
June-Aug/Mth.	375.00	50.00		375.00	50.00		375.00	50.00	
Total (1)	1125.00	150.00		1125.00	150.00		1125.00	150.00	
Sep-May/Mth.	272.22	55.56		258.33	53.71		237.96	52.41	
Total (2)	2449.98	500.04		2324.97	483.39		2141.64	516.69	
Total for Yr. (1) & (2)	3574.98	650.04	4225.02	3449.97	633.39	4083.36	3266.64	666.69	3933.33
CHARGE TOTAL	5174.97	950.07	6125.04	5174.97	950.07	6125.04	4899.93	1000.00	5899.95

FIGURE 1

OFFICIAL BOARD MEETING - SEPTEMBER 14, 1967

Call to order
Devotions
Roll Call
Reading of Minutes and approval
Presentation of Recommended Agenda (additions, if any)

Old Business

Progress report by Trustee Board
Minister's salary and travel
Other

New Business

Layman's Day
Service by Bishop Lord
Announcements
Remarks by Rev. Harton
Adjournment

10:00 a.m. - P.V.

- Trustees - membership books
Kitchen - HELP food drive
Sick - Hospitalized

Meeting of Chairmen of All Organizations to report on:

1. Vice-chairman and secretary
2. Regular meeting date
3. Plans for conference year

Pleasant View Planning Meeting

- 7:30 - 8:00 pm Official Board
- 8:00 - 8:05 Orientation
- 8:05 - 8:35 Election of Officers
- 8:35 - 8:48 Session # 1
Commission on Stewardship & Finance
Commission on Education
- 8:50 - 9:03 Session # 2
Commission on Worship
Commission on Missions
- 9:05 - 9:18 Session # 3
Commission on Membership & Evangelism
Commission on Christian Social Concerns
- 9:20 - 9:30 Summary & Evaluation

Note: Because of the short time in each session and since we want to finish on time, please move quickly from one session to the next. Start and stop on time.

OFFICIAL BOARD MEETING - JULY 17, 1967

Call to Order

Devotions

Roll Call

Reading of minutes and approval

Presentation of Recommended Agenda

Old Business

1. Communion Service date (July 30th or Aug. 20th)
2. Definite date for Official Board Meeting
3. Other

New Business

1. Presentation of offering (new procedure)
2. Reports from Commissions & other Organizations
3. Other *HELP.*
4. Announcements

FINANCIAL STATEMENT OF PLEASANT VIEW METHODIST
CHURCH FOR 1966-1967 CONFERENCE YEAR

BALANCE BROUGHT FORWARD FROM 1965-1966 YEAR	764.06
TOTAL INCOME FOR 1966-1967 CONFERENCE YEAR	5,104.93
TOTAL	<u>5,868.99</u>
TOTAL DISBURSEMENTS FOR 1966-1967 CONFERENCE YEAR	-4,954.21
BALANCE END OF 1966-1967 CONFERENCE YEAR	<u>914.78</u>
EARMARKED FOR WSCS	97.33
TOTAL IN TREASURY	1,012.11

ITEMIZED INCOME FOR 1966-1967 CONFERENCE YEAR

	<u>BUDGET</u>	<u>INCOME</u>	<u>BALANCE</u>
A. PLEDGES			
1. Local Expenses	5,128.00	3,192.84	-1,935.16
2. Benevolences	1,012.00	891.97	- 120.03
TOTAL FROM PLEDGES	<u>6,140.00</u>	<u>4,084.81</u>	<u>-2,055.19</u>
B. MISCELLANEOUS INCOME	---	255.42	255.42
C. OTHER INCOME			
1. Organizations	---		
a. Flower Club	---	108.00	108.00
b. Methodist Men	---	100.00	100.00
c. MYF & Church School	---	104.52	104.52
d. Willing Workers	---	87.76	87.76
e.	---		
TOTAL FROM ORGANIZATIONS	---	<u>400.28</u>	<u>400.28</u>
2. Special Offerings			
a. World Service (Church School)	---	17.67	17.67
b. Christian Education Sunday	---	11.20	11.20
c. World-Wide Communion	---	6.45	6.45
d. Board of Child Care	---	11.00	11.00
e. Race Relations Sunday	---	10.49	10.49
f. Mother's Day Offering	---	15.75	15.75
g. Methodist Student Day	---	6.63	6.63
h. Methodist Student Day	---	15.00	15.00
i. Fisher Family	---	16.00	16.00
j. Asbury Home	---	10.00	10.00
k. One Great Hour of Sharing	---	17.24	17.24
k. Easter Offering (Morning)	---		
TOTAL SPECIAL OFFERING	---	<u>137.43</u>	<u>137.43</u>
3. Other Sources			
a. Homecoming	---	89.00	89.00
b. Easter Offering (Evening)	---	7.06	7.06
c. Church School Offerings	---	125.52	125.52
d. Children's Day	---	5.41	5.41
TOTAL FROM OTHER SOURCES	---	<u>226.99</u>	<u>226.99</u>
TOTAL INCOME FOR 1966-1967 CONFERENCE YEAR	<u>6,140.00</u>	<u>5,104.93</u>	<u>-1,035.07</u>

Positive (+) - Income Greater than Budget

ITEMIZED DISBURSEMENT FOR THE 1966-1967 CONFERENCE YEAR

	<u>BUDGET</u>	<u>SPENT</u>	<u>BALANCE</u>
A. MINISTERIAL SUPPORT			
1. Pastor's Salary	1,467.00	1,467.38	- 0.38
2. Pastor's Travel Fund	200.00	200.00	0.00
3. District Supt. Fund	81.00	81.00	0.00
4. Episcopal Fund	22.00	22.00	0.00
5. Board of Pensions	219.00	219.00	0.00
6. Minimum Salary Fund	45.00	45.00	0.00
7. Medical Expense Plan	10.00	10.00	0.00
8. Visiting Ministers	50.00	30.00	20.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2,094.00</u>	<u>2,074.38</u>	<u>19.62</u>
B. BUILDING AND MAINTENANCE			
1. Church & Parish House Electricity	70.00	42.49	27.51
2. Church & Parish House Fuels	160.00	223.39	- 63.39
3. Parsonage Utilities	375.00	250.00	125.00
4. Custodian's Salary	180.00	180.00	0.00
5. Lawn, Snow Removal, Graveyard	200.00	49.50	150.50
6. Trustees Fund			
a. Property Repair & Improvement	140.00	121.85	18.15
b. Painting of Church	100.00	0.00	100.00
c. Repair Church Ceiling	500.00	0.00	500.00
d. Heating System (Parish House)	100.00	0.00	100.00
7. Insurance	0.00	46.76	- 46.76
TOTAL FOR BUILDING AND MAINTENANCE	<u>1,825.00</u>	<u>913.99</u>	<u>911.01</u>
C. MUSIC			
1. Organist Salary	240.00	240.00	0.00
2. Fifty New Hymnals	0.00	168.60	- 168.60
TOTAL FOR MUSIC	<u>240.00</u>	<u>408.60</u>	<u>- 168.60</u>
D. BENEVOLENCES			
World Service & Conf. Benev.	407.00	407.00	0.00
Urgent Need Fair Share	205.00	205.00	0.00
Interdenominational Co-op Fund	10.00	10.00	0.00
Special Offerings	0.00	79.00	- 79.00
Special Assistance to Wesley Sem.	5.00	5.00	0.00
TOTAL FOR BENEVOLENCES	<u>627.00</u>	<u>706.00</u>	<u>- 79.00</u>
E. ADMINISTRATION			
1. Telephone	180.00	94.84	85.16
2. General Administration Fund	8.00	8.00	0.00
TOTAL FOR ADMINISTRATION	<u>188.00</u>	<u>102.84</u>	<u>85.16</u>

Positive (+) - Spent Less Than Budget

	<u>BUDGET</u>	<u>SPENT</u>	<u>BALANCE</u>
F. COMMISSION EXPENDITURES			
1. Commission on Education	306.00	253.55	52.45
2. Commission on Missions	50.00	40.00	10.00
3. Commission on Stewardship and Finance	75.00	22.00	53.00
4. Commission on Membership and Evangelism	55.00	44.50	10.50
5. Commission on Christian Social Concerns	75.00	0.00	75.00
6. Commission on Worship	10.00	10.00	0.00
TOTAL FOR COMMISSIONS	<u>571.00</u>	<u>370.05</u>	<u>200.95</u>
G. MISCELLANEOUS			
1. Flowers	156.00	80.40	75.60
2. Retreats			
a. Minister	50.00	39.70	10.30
b. Laymen	50.00	35.00	15.00
3. Annual Conference			
a. Minister	25.00	25.00	0.00
b. Minister's Wife	15.00	15.00	0.00
c. Lay Delegate	25.00	25.00	0.00
4. All Other Expenditures	274.00	158.25	115.75
TOTAL FOR MISCELLANEOUS	<u>595.00</u>	<u>378.35</u>	<u>216.65</u>
TOTAL DISBURSEMENTS FOR 1966-1967 CONFERENCE YEAR	6,140.00	4,954.21	1,185.79

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	BUDGET	INCOME	BALANCE
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TOTAL FROM ORGANIZATIONS	---	<u>400.28</u>	<u>400.28</u>
2. Special Offerings			
a. World Service (Church School)	---	17.67	17.67
b. Christian Education Sunday	---	11.20	11.20
c. World-Wide Communion	---	6.45	6.45
d. Board of Child Care	---	11.00	11.00
e. Race Relations Sunday	---	10.49	10.49
f. Mother's Day Offering	---	15.75	15.75
g. Methodist Student Day	---	6.63	6.63
h. Fisher Family	---	15.00	15.00
i. Asbury Home	---	16.00	16.00
j. One Great Hour of Sharing	---	10.00	10.00
k. Easter Offering (Morning)	---	17.24	17.24
TOTAL SPECIAL OFFERING	---	<u>137.43</u>	<u>137.43</u>
3. Other Sources			
a. Homecoming	---	89.00	89.00
b. Easter Offering (Evening)	---	7.06	7.06
c. Church School Offerings	---	125.52	125.52
d. Children's Day	---	5.41	5.41
TOTAL FROM OTHER SOURCES	---	<u>226.99</u>	<u>226.99</u>
TOTAL INCOME FOR 1966-1967 CONFERENCE YEAR	<u>6,140.00</u>	<u>5,104.93</u>	<u>-1,035.07</u>

Positive (+) - Income Greater than Budget

ITEMIZED DISBURSEMENT FOR THE 1966-1967 CONFERENCE YEAR

	<u>BUDGET</u>	<u>SPENT</u>	<u>BALANCE</u>
A. MINISTERIAL SUPPORT			
1. Pastor's Salary	1,467.00	1,467.38	- 0.38
2. Pastor's Travel Fund	200.00	200.00	0.00
3. District Supt. Fund	81.00	81.00	0.00
4. Episcopal Fund	22.00	22.00	0.00
5. Board of Pensions	219.00	219.00	0.00
6. Minimum Salary Fund	45.00	45.00	0.00
7. Medical Expense Plan	10.00	10.00	0.00
8. Visiting Ministers	50.00	30.00	20.00
TOTAL FOR MINISTERIAL SUPPORT	<u>2,094.00</u>	<u>2,074.38</u>	<u>19.62</u>
B. BUILDING AND MAINTENANCE			
1. Church & Parish House Electricity	70.00	42.49	27.51
2. Church & Parish House Fuels	160.00	223.39	- 63.39
3. Parsonage Utilities	375.00	250.00	125.00
4. Custodian's Salary	180.00	180.00	0.00
5. Lawn, Snow Removal, Graveyard	200.00	49.50	150.50
6. Trustees Fund			
a. Property Repair & Improvement	140.00	121.85	18.15
b. Painting of Church	100.00	0.00	100.00
c. Repair Church Ceiling	500.00	0.00	500.00
d. Heating System (Parish House)	100.00	0.00	100.00
7. Insurance	0.00	46.76	- 46.76
TOTAL FOR BUILDING AND MAINTENANCE	<u>1,825.00</u>	<u>913.99</u>	<u>911.01</u>
C. MUSIC			
1. Organist Salary	240.00	240.00	0.00
2. Fifty New Hymnals	0.00	168.60	- 168.60
TOTAL FOR MUSIC	<u>240.00</u>	<u>408.60</u>	<u>- 168.60</u>
D. BENEVOLENCES			
World Service & Conf. Benev.	407.00	407.00	0.00
Urgent Need Fair Share	205.00	205.00	0.00
Interdenominational Co-op Fund	10.00	10.00	0.00
Special Offerings	0.00	79.00	- 79.00
Special Assistance to Wesley Sem.	5.00	5.00	0.00
TOTAL FOR BENEVOLENCES	<u>627.00</u>	<u>706.00</u>	<u>- 79.00</u>
E. ADMINISTRATION			
1. Telephone	180.00	94.84	85.16
2. General Administration Fund	8.00	8.00	0.00
TOTAL FOR ADMINISTRATION	<u>188.00</u>	<u>102.84</u>	<u>85.16</u>

Positive (+) - Spent Less Than Budget

	<u>BUDGET</u>	<u>SPENT</u>	<u>BALANCE</u>
F. COMMISSION EXPENDITURES			
1. Commission on Education	306.00	253.55	52.45
2. Commission on Missions	50.00	40.00	10.00
3. Commission on Stewardship and Finance	75.00	22.00	53.00
4. Commission on Membership and Evangelism	55.00	44.50	10.50
5. Commission on Christian Social Concerns	75.00	0.00	75.00
6. Commission on Worship	10.00	10.00	0.00
TOTAL FOR COMMISSIONS	<u>571.00</u>	<u>370.05</u>	<u>200.95</u>
G. MISCELLANEOUS			
1. Flowers	156.00	80.40	75.60
2. Retreats			
a. Minister	50.00	39.70	10.30
b. Laymen	50.00	35.00	15.00
3. Annual Conference			
a. Minister	25.00	25.00	0.00
b. Minister's Wife	15.00	15.00	0.00
c. Lay Delegate	25.00	25.00	0.00
4. All Other Expenditures	274.00	158.25	115.75
TOTAL FOR MISCELLANEOUS	<u>595.00</u>	<u>378.35</u>	<u>216.65</u>
TOTAL DISBURSEMENTS FOR 1966-1967 CONFERENCE YEAR	6,140.00	4,954.21	1,185.79

Commission on Missions

(joint met - F 9/27
(4th Sun @ 11th)??)

Ch. - Alma Redgley

Plans

V. Ch. - Evelyn Hallman

Sec - Anna Smith

4th Sun. Emphasis

? joint - F

Commission on Home Soc Concerns (joint met - F 9/27)

Ch. - ~~Sylvia Hallman~~ resigned

V. Ch. -

Plans

Sec -

Commission on Educ.

(2nd Sun 11th)

Ch - Tom Hallman

V. Ch -

Sec -

Plans

Dec 31 - Stud Lec Day

Feb 4 - Youth Fellowship
CS Bunch Rally

Feb 11 - Race Rel Sunday

Apr 28 - College Day ??
(not Decem)

May 5 - Children's Day 3rd
(not Jan. wk)

May 19 - Ministry Sunday

June 9 (cong) meth Stud Day

Bible Study Class 5-7

Commission on Mem & Evang.

(3rd Sun 11th)
& Quarterly on wk nites

Ch - Pearl Green

V. Ch - Charles Thompson

Sec - Bernice Joppy

Plans

Oct 1

W.W. Comm emphasis

Oct 29

Spec serv for Ref Serv Oct 29

Dec 31

Watch nite serv - joint?

Jan 7 Covenant serv - 10^A

Feb - period of spiritual enrichment

(Bible) before W.D of Prayer

Mar 1 - W.D of Prayer

Comm on Steward. + Finance

one Sun / mo
+ Quarterly

Ch - Melvin Hallman

V. Ch - Willie Ridgley

Sec - Bernice Joppy

Plans

work int general

church stewardship

April
Every Mem Canvas

Comm. on. Worship (meet to make Bd
Ruth Jackson - Pres)

Ch - Esther Jackson

V. Ch -

Sec -

Plans

W.S.C.S.

3rd Friday

- Pres - Helen Thompson
- V.P. - Bernice Gippy
- Sec - Esther Jackson
- Treas - Alma Redgley

Plans

- Oct 25 - Prayer + Selfless^{CF}
- Nov 12 - 3rd Woman's Day
- Mar 1 - World Day of Prayer
- Lenten Sew.

Meth Men

2nd Temp Sunday 11^A

- Pres - Wm. Redgley
- V.P. - Watson Pratter
- Sec - Tom Hallman

Plans

- Trustee coordination
- Oct 8 - Laymen's Day
- Nov 19 - Men's Day