

HALL OF RECORDS  
ANNAPOLIS, MARYLAND

Fiscal Digest  
OF THE  
State of Maryland  
FOR THE  
Fiscal Year 1974

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HALL OF RECORDS

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ANNAPOLIS, MARYLAND

# FISCAL DIGEST

OF THE

# STATE OF MARYLAND

FOR THE

FISCAL YEAR 1974

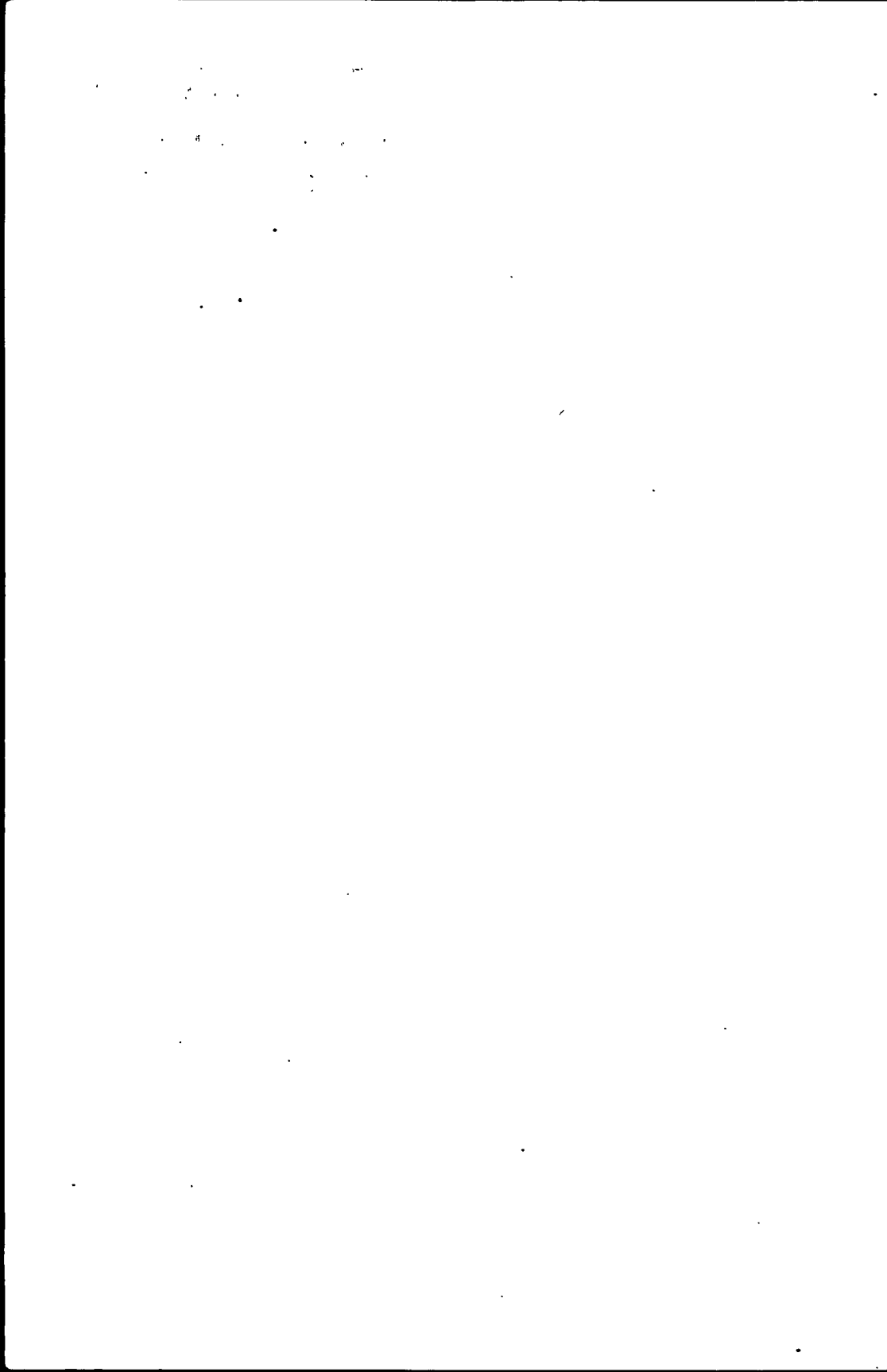
INCLUDING

REVENUES AND APPROPRIATIONS WITH EXPLANATORY  
AND SUPPLEMENTAL STATEMENTS

MARVIN MANDEL, *Governor*

R. KENNETH BARNES,

*Secretary, Department of Budget and Fiscal Planning*



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**EXHIBIT A**  
**GENERAL FUND BUDGET SUMMARY**

**Fiscal Year 1973 and 1974**

**1973 BUDGETARY OPERATIONS**

Estimated Revenues.....				\$ 1,229,000,656
Deduct:				
Appropriations:				
1972 Legislative Session .....	\$ 1,213,363,662			
1973 Legislative Session .....	26,619,720	\$ 1,239,983,382		
Less:				
Estimated Reversions:				
State Agencies.....	\$ 13,900,000			
State Retirement System .....	18,150,000	32,050,000		1,207,933,382
Estimated Surplus from 1973 Operations.....				\$ 21,067,274

**1974 BUDGETARY OPERATIONS**

Estimated Revenues per Exhibit B .....				\$ 1,308,157,154
Deduct: Appropriations per Exhibit C .....	\$ 1,375,580,470			
Less: Estimated Reversion.....	10,000,000			1,365,580,470
Estimated Deficit from 1974 Operations .....				\$ 57,423,316

**GENERAL FUND SURPLUS SUMMARY**

GENERAL FUND SURPLUS—July 1, 1972.....				\$ 37,296,400
Add: Estimated Surplus from 1973 Operations .....				21,067,274
ESTIMATED SURPLUS AVAILABLE FROM BUDGET OPERATIONS—July 1, 1973.....				\$ 58,363,674
Deduct: Estimated Deficit from 1974 Operations .....				57,423,316
ESTIMATED SURPLUS AVAILABLE FOR BUDGET OPERATIONS—July 1, 1974.....				\$ 940,358

## EXHIBIT B

### ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 1974

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Property Taxes:</b>				
Real and Personal Property Tax .....	.....	40,883,197	.....	40,883,197
<b>Franchise and Corporation Taxes:</b>				
Franchise Tax on Federal, Domestic and Foreign Building, Savings and Loan Associations .....	575,000	.....	.....	575,000
Franchise Tax on Gross Receipts .....	26,584,500	.....	.....	26,584,500
Tax on Rolling Stock of Persons Other Than Railroads .....	112,000	.....	.....	112,000
Franchise Tax on Net Earnings of Savings Banks, Building, Savings and Loan Association .....	18,000	1,833,000	.....	1,851,000
Bonus Tax .....	222,000	.....	.....	222,000
Franchise Tax on Ordinary Business Corporations .....	800,000	800,000	.....	1,600,000
Franchise Tax on Net Earnings of Financial Institutions— Maryland .....	8,375,000	.....	.....	8,375,000
Recording Fees .....	267,000	.....	.....	267,000
Foreign Corporation Filing Fees .....	379,000	.....	.....	379,000
Interest and Penalty .....	57,000	.....	.....	57,000
<b>Death Taxes:</b>				
Collateral Inheritance Tax .....	6,500,000	.....	.....	6,500,000
Direct Inheritance Tax .....	2,700,000	.....	.....	2,700,000
Interest and Penalty on Inheritance Taxes .....	1,600,000	.....	.....	1,600,000
Tax on Commissions of Executors and Administrators .....	110,000	.....	.....	110,000
Maryland Estate Tax .....	3,400,000	.....	.....	3,400,000
Interest on Maryland Estate Tax .....	40,000	.....	.....	40,000
<b>Alcoholic Beverage Taxes and Licenses:</b>				
Tax on Liquor .....	10,200,000	5,100,000	.....	15,300,000
Tax on Wine .....	2,500,000	.....	.....	2,500,000
Tax on Beer .....	4,050,000	3,950,000	.....	8,000,000
Alcoholic Beverage Licenses .....	185,000	.....	.....	185,000
<b>Admissions Tax</b> .....	.....	5,200,000	.....	5,200,000

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**EXHIBIT B—(Continued)**

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Motor Vehicle Fuel Taxes and Licenses</b> .....	.....	182,000,000	.....	182,000,000
Federal Revenue Sharing .....	40,000,000	.....	.....	40,000,000
<b>Income Taxes:</b>				
Corporation Income Taxes .....	68,635,000	8,602,000	.....	77,237,000
Individual Income Taxes .....	576,521,000	.....	.....	576,521,000
<b>Retail Sales and Use Tax and Licenses</b> .....	356,000,000	.....	.....	356,000,000
<b>State Tobacco Tax and Licenses</b> .....	17,367,000	16,723,000	.....	34,090,000
<b>Motor Vehicle Tax and Licenses:</b>				
Motor Vehicle Titling Tax .....	16,000,000	48,000,000	.....	64,000,000
Motor Vehicle Registrations .....	.....	77,105,000	.....	77,105,000
<b>Insurance Company Taxes, Licenses, and Fees</b> .....	29,600,000	.....	.....	29,600,000
<b>Horse Race Taxes and Licenses</b> .....	12,500,000	3,900,000	.....	16,400,000
<b>District Courts Fines and Costs</b> .....	13,045,000	.....	.....	13,045,000
<b>Interest on Investments</b> .....	15,000,000	2,000,000	.....	17,000,000
<b>Hospital Inmate Recoveries:</b>				
Mental Hospitals—Sponsors .....	6,800,000	.....	.....	6,800,000
Mental Hospitals—Federal .....	600,000	.....	.....	600,000
Chronic Disease Hospitals—Sponsors .....	1,000,000	.....	.....	1,000,000
Chronic Disease Hospitals—Federal .....	300,000	.....	.....	300,000
Tuberculosis Hospitals—Federal .....	300,000	.....	.....	300,000
<b>Miscellaneous Taxes, Fees and Other Revenues:</b>				
Recordation Tax .....	150,000	.....	.....	150,000
Cigarette Sales Licenses .....	.....	34,482	.....	34,482
Notary Commissions .....	32,000	.....	.....	32,000
3% Share Business Licenses .....	107,000	.....	.....	107,000

Music Box Licenses, Etc. ....	152,000	.....	.....	152,000
Penalties .....	3,000	.....	.....	3,000
Public Service Companies Filing Fees .....	1,066,000	.....	.....	1,066,000
Criminal Injury Court Costs .....	13,000	.....	.....	13,000
Excess Fees of Office .....	3,300,000	.....	.....	3,300,000
Unclaimed Property Revenue .....	.....	345,735	.....	345,735
<b>Judicial Review and Legal:</b>				
Judiciary .....	97,000	.....	.....	97,000
State Law Department .....	175,000	.....	.....	175,000
Workmen's Compensation Commission .....	2,418,428	.....	.....	2,418,428
<b>Executive and Administrative Control:</b>				
Commission on Law Enforcement and Administration of Justice .....	.....	.....	19,213,790	19,213,790
Military Department .....	.....	67,800	324,673	392,473
Commission on Human Relations .....	.....	.....	89,003	89,003
<b>Financial and Revenue Administration:</b>				
State Lottery Agency .....	.....	3,424,192	.....	3,424,192
<b>Personnel Administration, Retirement and Employee Relations:</b>				
Personnel Administration .....	.....	.....	359,360	359,360
Commissioners of the State Accident Fund .....	850,000	.....	.....	850,000
Employees Retirement System .....	.....	283,436	.....	283,436
<b>State Planning:</b>				
Department of State Planning:				
Office of the Secretary .....	.....	.....	62,300	62,300
State and Local Planning .....	.....	.....	413,242	413,242
Regional Planning Council .....	.....	317,699	1,159,203	1,476,902
<b>General Services:</b>				
Office of Design and Construction .....	5,000	195,097	.....	200,097
Office of Plant Management—Baltimore				
Public Buildings and Grounds .....	18,500	.....	.....	18,500
Hall of Records Commission .....	23,000	.....	.....	23,000



**EXHIBIT B—(Continued)**

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Transportation and Highways:</b>				
<b>Department of Transportation:</b>				
Unsatisfied Claim and Judgment Fund .....				
Transportation Trust Fund .....				
Office of the Secretary .....		6,759,500		6,759,500
State Highway Administration .....	6,000	12,726,040	182,050,000	194,782,040
Maryland Port Administration .....		11,135,000		11,135,000
Mass Transit Administration .....		27,848,400	37,852,358	65,700,758
State Aviation Administration .....		5,883,635	2,866,500	8,750,135
Motor Vehicle Administration .....			70,822	70,822
Maryland Transportation Authority .....		33,792,650		33,792,650
<b>Natural Resources and Recreation:</b>				
Office of the Secretary .....		487,785	176,031	663,816
Capital Programs Administration .....		4,226,411	39,313	4,265,724
Fisheries Administration .....		1,974,424	376,575	2,350,999
Wildlife Administration .....		713,914	547,170	1,261,084
Park Service .....		1,072,392		1,072,392
Forest Service .....		499,874	521,400	1,021,274
Natural Resources Police Force .....		1,162,630	96,840	1,259,470
Water Resources Administration .....		149,015	376,108	525,123
Maryland Environmental Service .....		288,638	92,173	380,811
Power Plant Siting Program .....		4,937,919		4,937,919
Maryland Geological Survey .....	32,000	25,000	18,559	75,559
Maryland State Board of Well Drillers .....	8,125			8,125
Maryland Board of Examiners of Landscape Architects .....		8,245		8,245
<b>Agriculture:</b>				
Administration and Operation .....		345,100	439,812	784,912
Maryland State Apple Commission .....		9,685		9,685
Maryland State Fair Board .....		46,500		46,500
State Tobacco Authority .....		28,071		28,071
State Tobacco Warehouse .....		52,852		52,852

**Health, Hospitals and Mental Hygiene:**

Department of Health and Mental Hygiene:

Office of the Secretary .....	364,550	.....	96,151	460,701
State Department of Health .....	.....	.....	5,648,940	5,648,940
Local Health Services Administration .....	.....	8,566,485	1,987,478	10,553,963
Preventive Medicine Administration .....	36,000	.....	2,363,238	2,399,238
Medical Care Program Administration .....	68,622,000	10,976,612	19,197,882	98,796,494
Laboratories Administration .....	.....	.....	27,355	27,355
Montebello State Hospital .....	14,000	.....	.....	14,000
Western Maryland State Hospital .....	9,000	.....	.....	9,000
Deer's Head State Hospital .....	13,000	.....	.....	13,000
Mount Wilson State Hospital .....	38,000	.....	.....	38,000
Pine Bluff State Hospital .....	3,000	.....	.....	3,000
Aged and Chronically Ill Services Administration .....	.....	.....	597,854	597,854
Environmental Health Administration .....	126,600	.....	934,029	1,060,629
Drug Abuse Administration .....	.....	.....	326,200	326,200
Mental Hygiene Administration .....	.....	748,215	1,728,824	2,477,039
Regional Institute for Children and Adolescents—Baltimore .....	.....	531	101,282	101,813
Crownsville State Hospital .....	58,000	7,225	366,461	431,686
Eastern Shore State Hospital .....	18,000	3,163	201,028	222,191
Springfield State Hospital .....	53,000	16,559	472,866	542,425
Spring Grove State Hospital .....	68,000	14,450	387,542	469,992
Clifton T. Perkins State Hospital .....	20,000	1,562	177,479	199,041
Rosewood State Hospital .....	73,000	18,150	344,801	435,951
Henryton State Hospital .....	15,000	2,968	.....	17,968
Mental Retardation Administration .....	.....	1,265,000	2,312,157	3,577,157
Great Oaks Center .....	.....	1,971	20,153	22,124
Salisbury Mental Retardation Center .....	.....	584	.....	584
Comprehensive Health Planning Agency .....	.....	.....	138,800	138,800
Health Services Cost Review Commission .....	.....	.....	.....	.....
State Department of Juvenile Services: Headquarters .....	10,000	.....	.....	10,000
Boy's Village of Maryland .....	36,000	.....	1,500	37,500
Maryland Training School for Boys .....	36,000	.....	1,000	37,000
Montrose School for Girls .....	16,000	.....	1,000	17,000
Boy's Forestry Camps .....	6,000	.....	.....	6,000
Victor Cullen School .....	13,000	.....	1,500	14,500
Maryland Children's Centers .....	.....	.....	1,000	1,000
Board of Sanitarian Registration .....	3,200	.....	.....	3,200
State Board of Post Mortem Examiners .....	.....	.....	22,496	22,496

**EXHIBIT B—(Continued)**

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Health, Hospitals and Mental Hygiene—(Continued)</b>				
State Board of Dental Examiners.....	33,470	.....	.....	33,470
State Board of Medical Examiners.....	109,215	.....	.....	109,215
State Board of Veterinary Medical Examiners.....	8,250	.....	.....	8,250
State Board of Pharmacy.....	15,055	.....	.....	15,055
Maryland State Board of Examiners of Nurses.....	149,970	.....	.....	149,970
State Board of Funeral Directors and Embalmers.....	51,600	.....	.....	51,600
State Board of Examiners of Optometry.....	11,230	.....	.....	11,230
State Board of Osteopathic Examiners.....	190	.....	.....	190
State Board of Chiropractic Examiners.....	5,507	.....	.....	5,507
State Board of Physical Therapy Examiners.....	10,500	.....	.....	10,500
State Board of Examiners of Psychologists.....	8,000	.....	.....	8,000
State Board of Podiatry Examiners.....	1,625	.....	.....	1,625
Board of Examiners of Nursing Home Administrators.....	20,000	.....	.....	20,000
Board of Examiners of Audiologists.....	.....	2,277	.....	2,277
Board of Examiners of Speech Pathologists.....	.....	6,850	.....	6,850
<b>Employment and Social Services:</b>				
Office of the Secretary.....	.....	.....	12,610,403	12,610,403
Social Services Administration.....	.....	.....	109,171,588	109,171,588
Employment Security Administration.....	.....	.....	15,143,524	15,143,524
Office of Economic Opportunity of the State of Maryland.....	.....	.....	686,210	686,210
<b>Licensing and Regulation:</b>				
Bank Commissioner.....	665,000	.....	.....	665,000
Commissioner of Small Loans.....	195,000	.....	.....	195,000
Maryland Home Improvement Commission.....	335,000	.....	.....	335,000
Maryland Racing Commission.....	575,000	1,632,775	.....	2,207,775
Real Estate Commission.....	616,825	.....	.....	616,825
State Athletic Commission.....	50,000	.....	.....	50,000
Division of Labor and Industry.....	42,400	.....	1,115,458	1,157,858
Maryland State Board of Censors.....	12,500	.....	.....	12,500
Board of Barber Examiners.....	74,600	.....	.....	74,600
State Board of Commissioners of Practical Plumbing.....	45,200	.....	.....	45,200

Maryland Architectural Registration Board .....	35,500	.....	.....	35,500
State Board of Cosmetologists .....	225,000	.....	.....	225,000
Board of Registration for Professional Engineers and Professional Land Surveyors .....	83,500	.....	.....	83,500
Maryland State Board of Public Accountancy .....	99,550	.....	.....	99,550
Board of Inspection of Horse Riding Stables .....	3,000	.....	.....	3,000
Board of Examiners of Hearing Aid Dealers .....	10,000	.....	.....	10,000
Board of Examining Engineers .....	20,462	.....	.....	20,462
Board of Electrical Examiners and Supervisors .....	12,361	.....	.....	12,361
Motor Vehicle Security Fund .....	9,230	.....	.....	9,230
State Board of Examiners of Moving Picture Machine Operators .....	795	.....	.....	795
<b>Public Safety and Correctional Services:</b>				
Office of the Secretary .....	.....	.....	119,700	119,700
Maryland House of Correction .....	11,000	564,000	.....	575,000
Maryland Penitentiary .....	.....	50,000	.....	50,000
Maryland Correctional Institution—Hagerstown .....	11,000	73,000	.....	84,000
Maryland Correctional Institution for Women—Jessup .....	2,500	9,000	.....	11,500
Correctional Camps .....	.....	430,000	.....	430,000
Patuxent Institution .....	5,000	.....	.....	5,000
Department of Maryland State Police .....	.....	180,000	.....	180,000
Police and Correctional Training Commissions .....	.....	47,086	.....	47,086
Maryland Civil Defense and Emergency Planning Agency .....	.....	.....	712,964	712,964
<b>Public Education:</b>				
State Department of Education—Headquarters .....	.....	65,090	17,045,486	17,110,576
Aid to Education .....	.....	.....	54,617,641	54,617,641
University of Maryland .....	238,000	52,176,900	2,206,086	54,620,986
Bowie State College .....	14,000	2,079,618	2,266,771	4,360,389
Coppin State College .....	10,000	672,342	2,152,473	2,834,815
Frostburg State College .....	28,000	3,693,766	630,201	4,351,967
Morgan State College .....	56,000	4,463,716	3,004,929	7,524,645
Salisbury State College .....	27,000	1,727,333	226,159	1,980,492
Towson State College .....	75,000	7,724,378	756,494	8,555,872
St. Mary's College of Maryland .....	3,700	986,615	45,000	1,035,315
Maryland School for the Deaf .....	8,364	.....	1,000	9,364
Maryland State Advisory Council on Vocational Technical Education .....	.....	.....	41,258	41,258
Maryland Council for Higher Education .....	.....	.....	35,000	35,000
Maryland Public Broadcasting Commission .....	10,000	250,000	.....	260,000

**EXHIBIT B—(Continued)**

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>Economic and Community Development:</b>				
Office of the Secretary .....	.....	.....	100,000	100,000
Division of Economic Development .....	65,000	.....	.....	65,000
Division of Home Financing .....	.....	4,967	.....	4,967
Community Development Administration .....	.....	63,200	331,175	394,375
Maryland Industrial Development Financing Authority .....	.....	99,643	.....	99,643
Ocean City Convention Hall Commission .....	.....	75,000	.....	75,000
Division of Market Development .....	.....	.....	50,000	50,000
Maryland Arts Council .....	.....	.....	150,000	150,000
Maryland Historical Trust .....	.....	.....	70,321	70,321
Division of Research .....	.....	.....	.....	.....
<b>TOTAL</b> .....	<u>1,304,507,154</u>	<u>613,682,197</u>	<u>507,894,089</u>	<u>2,426,083,440</u>
Transfer from other Funds .....	3,650,000	.....	.....	3,650,000
<b>Deductions from Motor Vehicle Revenue for</b>				
<b>    Annuity Bond Fund:</b>				
Department of Motor Vehicles .....	.....	-493,115	.....	-493,115
<b>TOTAL ESTIMATED REVENUES</b> .....	<u><u>1,308,157,154</u></u>	<u><u>613,189,082</u></u>	<u><u>507,894,089</u></u>	<u><u>2,429,240,325</u></u>

## EXHIBIT C

### SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR ENDING JUNE 30, 1974

	General Funds	Special Funds	Federal Funds	Total Funds
<b>Payments of Revenue to Civil Divisions of the State:</b>				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations .....	.....	1,833,000	.....	1,833,000
Share of Tax on Admissions .....	.....	4,880,268	.....	4,880,268
Share of Alcoholic Beverages Excise Tax .....	.....	5,100,000	.....	5,100,000
Share of State Tobacco Tax .....	.....	16,723,000	.....	16,723,000
Share of Unclaimed or Abandoned Property .....	.....	216,054	.....	216,054
Share of Franchise Tax on Ordinary Business Corporations .....	.....	800,000	.....	800,000
State Grants to Subdivisions .....	22,000,000	.....	.....	22,000,000
Share of Gasoline and Motor Vehicle Revenue Account .....	.....	44,414,694	.....	44,414,694
Share of Racing Revenue .....	.....	3,213,701	.....	3,213,701
State Aid for the Police Protection Fund .....	26,000,000	.....	.....	26,000,000
Share of Alcoholic Beverages Beer Tax .....	.....	3,950,000	.....	3,950,000
Total .....	48,000,000	81,130,717	.....	129,130,717
<b>Public Debt:</b>				
Redemption and Interest on State Bonds .....	16,000,000	40,883,197	.....	56,883,197
<b>Legislative:</b>				
General Assembly of Maryland .....	5,225,803	.....	.....	5,225,803
State Department of Legislative Reference .....	1,177,006	.....	.....	1,177,006
Department of Fiscal Services .....	1,850,521	.....	.....	1,850,521
Commissioners for Uniform State Laws .....	7,000	.....	.....	7,000
Total Legislative .....	8,260,330	.....	.....	8,260,330
<b>Judicial Review and Legal:</b>				
Judiciary .....	4,692,706	.....	.....	4,692,706
District Court .....	11,275,665	.....	.....	11,275,665
Public Defender .....	4,190,013	.....	.....	4,190,013
State Law Department .....	1,500,552	.....	.....	1,500,552
State Library .....	95,272	.....	.....	95,272

**EXHIBIT C—(Continued)**

	General Funds	Special Funds	Federal Funds	Total Funds
<b>Judicial Review and Legal—(Continued)</b>				
Maryland Tax Court .....	131,373	.....	.....	131,373
Workmen's Compensation Commission .....	1,471,217	.....	.....	1,471,217
Public Service Commission .....	1,172,474	.....	.....	1,172,474
<b>Total Judicial Review and Legal .....</b>	<b>24,529,272</b>	<b>.....</b>	<b>.....</b>	<b>24,529,272</b>
<b>Executive and Administrative Control:</b>				
Executive Department—Governor .....	1,697,484	.....	.....	1,697,484
Executive Department—Commission on Law Enforcement and the Administration of Justice .....	1,683,897	.....	19,213,790	20,897,687
Governor's Commission on the Functions of Government .....	58,400	.....	.....	58,400
Governor's Commission to Study Public Education in Maryland .....	77,526	.....	.....	77,526
Board of Public Works .....	5,476,448	.....	.....	5,476,448
Board of Public Works—Interagency Committee for Public School Construction .....	96,574	.....	.....	96,574
Military Department .....	2,058,201	67,800	324,673	2,450,674
State Administrative Board of Election Laws .....	116,135	.....	.....	116,135
Commission on Human Relations .....	583,848	.....	89,003	672,851
Maryland Commission on the Capital City .....	19,950	.....	.....	19,950
<b>Total Executive and Administrative Control .....</b>	<b>11,868,463</b>	<b>67,800</b>	<b>19,627,466</b>	<b>31,563,729</b>
<b>Financial and Revenue Administration:</b>				
<b>Comptroller of the Treasury:</b>				
Office of the Comptroller .....	425,343	.....	.....	425,343
General Accounting Division .....	1,361,725	.....	.....	1,361,725
Bureau of Revenue Estimates .....	64,120	.....	.....	64,120
Income Tax Division .....	5,820,840	.....	.....	5,820,840
Retail Sales Tax Division .....	2,789,875	319,732	.....	3,109,607
Alcoholic Beverages Division .....	1,361,190	34,482	.....	1,395,672
Gasoline Tax Division .....	.....	2,149,210	.....	2,149,210
Central Payroll Bureau .....	629,504	.....	.....	629,504
Miscellaneous Revenue Division .....	221,842	129,681	.....	351,523
State Treasurer .....	2,378,690	.....	.....	2,378,690
State Department of Assessments and Taxation .....	3,391,339	.....	.....	3,391,339
State Lottery Agency .....	.....	3,424,192	.....	3,424,192
<b>Total Financial and Revenue Administration .....</b>	<b>18,444,468</b>	<b>6,057,297</b>	<b>.....</b>	<b>24,501,765</b>

**Budgetary and Fiscal Administration:**

## Department of Budget and Fiscal Planning:

Office of the Secretary . . . . .	133,891			133,891
Division of Administration . . . . .	300,900			300,900
Division of Budget Analysis . . . . .	428,421			428,421
Division of Fiscal Planning . . . . .	249,449			249,449
Division of Management Information Systems . . . . .	448,364			448,364
<b>Total Budgetary and Fiscal Administration . . . . .</b>	<b>1,561,025</b>			<b>1,561,025</b>

**Personnel Administration, Retirement and Employee Relations:**

## Department of Personnel:

Office of the Secretary . . . . .	1,135,673			1,135,673
Personnel Administration . . . . .	1,126,290		359,360	1,485,650
Board of Ethics . . . . .	11,450			11,450
Personnel Benefits Contributions . . . . .	58,375,054			58,375,054
Employees' Retirement System of the State of Maryland . . . . .	11,997,981	283,436		12,281,417
Maryland Teachers' Retirement System . . . . .	54,526,503			54,526,503
State Police Retirement System . . . . .	2,142,571			2,142,571
Judges' Pensions . . . . .	797,589			797,589
Commissioners of the State Accident Fund . . . . .	899,859			899,859
<b>Total Personnel Administration, Retirement and Employee Relations . . . . .</b>	<b>131,012,970</b>	<b>283,436</b>	<b>359,360</b>	<b>131,655,766</b>

**State Planning:**

## Department of State Planning:

Office of the Secretary . . . . .	283,528		62,300	345,828
State and Local Planning . . . . .	1,043,727		413,242	1,456,969
Regional Planning Council . . . . .	150,907	317,699	1,159,203	1,627,809
<b>Total State Planning . . . . .</b>	<b>1,478,162</b>	<b>317,699</b>	<b>1,634,745</b>	<b>3,430,606</b>

**General Services:**

## Department of General Services:

Office of the Secretary . . . . .	482,900			482,900
Engineering and Construction . . . . .	1,364,330	195,097		1,559,427
Annapolis Public Buildings and Grounds . . . . .	2,504,454			2,504,454
Baltimore Public Buildings and Grounds . . . . .	1,217,848			1,217,848



**EXHIBIT C—(Continued)**

	General Funds	Special Funds	Federal Funds	Total Funds
<b>General Services—(Continued)</b>				
Office of Central Services and Hall of Records Commission:				
Office of Central Services . . . . .	1,105,976	.....	.....	1,105,976
Hall of Records Commission . . . . .	477,240	.....	.....	477,240
<b>Total General Services . . . . .</b>	<b>7,152,748</b>	<b>195,097</b>	.....	<b>7,347,845</b>
<b>Transportation:</b>				
Department of Transportation:				
Office of the Secretary . . . . .	.....	89,358,649	.....	89,358,649
State Highway Administration . . . . .	.....	139,896,573	182,050,000	321,946,573
Maryland Port Administration . . . . .	.....	10,869,153	.....	10,869,153
State Motor Vehicle Administration . . . . .	.....	19,778,606	70,822	19,849,428
Mass Transit Administration . . . . .	.....	53,727,393	37,852,358	91,579,751
State Aviation Administration . . . . .	.....	14,126,308	2,866,500	16,992,808
Maryland Transportation Authority . . . . .	.....	33,799,650*	.....	33,799,650
<b>Total Transportation . . . . .</b>	.....	<b>361,556,332</b>	<b>222,839,680</b>	<b>584,396,012</b>
<b>Natural Resources and Recreation:</b>				
Department of Natural Resources:				
Office of the Secretary . . . . .	2,191,066	487,785	176,031	2,854,882
Capital Programs Administration . . . . .	1,647,105	4,226,411	39,313	5,912,829
Fisheries Administration . . . . .	703,599	1,974,424	376,575	3,054,598
Wildlife Administration . . . . .	19,981	713,914	547,170	1,281,065
Park Service . . . . .	2,952,110	1,072,392	.....	4,024,502
Forest Service . . . . .	1,632,398	499,874	521,400	2,653,672
Natural Resources Police . . . . .	2,085,598	1,162,630	96,840	3,345,068
Water Resources Administration . . . . .	1,714,093	149,015	376,108	2,239,216
Maryland Environmental Service . . . . .	410,494	288,638	92,173	791,305
Power Plant Siting Program . . . . .	.....	4,937,919	.....	4,937,919
Maryland Geological Survey . . . . .	683,021	25,000	18,559	726,580
Maryland Geological Survey—Bureau of Mines . . . . .	127,954	.....	.....	127,954
Maryland Environmental Trust . . . . .	52,589	.....	.....	52,589

Maryland State Board of Well Drillers . . . . .	24,878	.....	.....	24,878
Maryland Board of Examiners of Landscape Architects . . . . .	.....	8,245	.....	8,245
State Board of Registration for Foresters . . . . .	3,040	.....	.....	3,040
<b>Total Natural Resources and Recreation . . . . .</b>	<b>14,247,926</b>	<b>15,546,247</b>	<b>2,244,169</b>	<b>32,038,342</b>
<b>Department of Agriculture:</b>				
Administration and Operation . . . . .	3,893,801	345,100	439,812	4,678,713
Maryland State Apple Commission . . . . .	.....	9,685	.....	9,685
Maryland State Fair Board . . . . .	.....	350,000	.....	350,000
State Tobacco Authority . . . . .	.....	28,071	.....	28,071
Tobacco Warehousing . . . . .	.....	52,852	.....	52,852
Maryland Agricultural Commission . . . . .	34,957	.....	.....	34,957
State Board of Veterinary Medical Examiners . . . . .	9,505	.....	.....	9,505
<b>Total Department of Agriculture . . . . .</b>	<b>3,938,263</b>	<b>785,708</b>	<b>439,812</b>	<b>5,163,783</b>
<b>Health, Hospitals and Mental Hygiene:</b>				
<b>Department of Health and Mental Hygiene:</b>				
Office of the Secretary . . . . .	6,806,626	.....	96,151	6,902,777
State Department of Health . . . . .	652,787	.....	5,648,940	6,301,727
Local Health Services Administration . . . . .	15,128,700	8,566,485	1,987,478	25,682,663
Preventive Medicine Administration . . . . .	5,944,948	.....	2,363,238	8,308,186
Medical Care Programs Administration . . . . .	156,946,767	10,976,612	19,197,882	187,121,261
Laboratories Administration . . . . .	3,244,993	.....	27,355	3,272,348
Aged and Chronically Ill Services Administration . . . . .	1,238,076	.....	597,854	1,835,930
Montebello State Hospital . . . . .	4,896,132	.....	.....	4,896,132
Western Maryland State Hospital . . . . .	2,960,384	.....	.....	2,960,384
Deer's Head State Hospital . . . . .	2,911,666	.....	.....	2,911,666
Mount Wilson State Hospital . . . . .	4,289,693	.....	.....	4,289,693
Pine Bluff State Hospital . . . . .	476,468	.....	.....	476,468
Environmental Health Administration . . . . .	2,887,776	.....	934,029	3,821,805
Drug Abuse Administration . . . . .	5,313,508	.....	326,200	5,639,708
Mental Hygiene Administration . . . . .	9,824,647	748,215	1,728,824	12,301,686
Maryland Psychiatric Research Center . . . . .	845,297	.....	.....	845,297
Inner City Community Mental Health Center . . . . .	1,254,953	.....	.....	1,254,953
Regional Institute for Children and Adolescents—Baltimore . . . . .	1,498,856	531	101,282	1,600,669
Crownsville State Hospital . . . . .	10,798,883	7,225	366,461	11,172,569
Eastern Shore State Hospital . . . . .	6,459,441	3,163	201,028	6,663,632
Springfield State Hospital . . . . .	15,953,328	16,559	472,866	16,442,753

**EXHIBIT C—(Continued)**

	General Funds	Special Funds	Federal Funds	Total Funds
<b>Health, Hospitals and Mental Hygiene—(Continued)</b>				
Spring Grove State Hospital . . . . .	14,608,773	14,450	387,542	15,010,765
Clifton T. Perkins State Hospital . . . . .	3,528,118	1,562	177,479	3,707,159
Mental Retardation Administration . . . . .	5,117,734	1,265,000	2,312,157	8,694,891
Rosewood State Hospital . . . . .	16,932,748	18,150	344,801	17,295,699
Henryton State Hospital . . . . .	2,418,576	2,968	.....	2,421,544
Great Oaks Center . . . . .	3,599,789	1,971	20,153	3,621,913
Salisbury Mental Retardation Center . . . . .	1,389,516	584	.....	1,390,100
Comprehensive Health Planning Agency . . . . .	399,988	.....	138,800	538,788
Health Services Cost Review Commission . . . . .	227,285	.....	.....	227,285
City Hospital "D" Building . . . . .	1,435,174	.....	.....	1,435,174
State Department of Juvenile Services—Headquarters . . . . .	9,944,999	.....	.....	9,944,999
Maryland Children's Center . . . . .	1,811,379	.....	1,000	1,812,379
Boys' Village of Maryland . . . . .	2,388,133	.....	1,500	2,389,633
Maryland Training School for Boys . . . . .	2,372,527	.....	1,000	2,373,527
Montrose School for Girls . . . . .	2,206,512	.....	1,000	2,207,512
Boys' Forestry Camps . . . . .	781,519	.....	.....	781,519
Victor Cullen School . . . . .	1,749,083	.....	1,500	1,750,583
Board of Sanitarian Registration . . . . .	1,350	.....	.....	1,350
Department of Post Mortem Examiners . . . . .	.....	382,799	22,496	405,295
State Board of Dental Examiners . . . . .	25,489	.....	.....	25,489
Commission on Physical Fitness . . . . .	24,844	.....	.....	24,844
State Board of Medical Examiners . . . . .	108,965	.....	.....	108,965
State Board of Pharmacy . . . . .	11,174	.....	.....	11,174
State Board of Examiners of Nurses . . . . .	133,356	.....	.....	133,356
State Board of Funeral Directors and Embalmers . . . . .	36,416	.....	.....	36,416
State Board of Examiners in Optometry . . . . .	9,225	.....	.....	9,225
State Board of Osteopathic Examiners . . . . .	190	.....	.....	190
State Board of Chiropractic Examiners . . . . .	5,297	.....	.....	5,297
State Board of Physical Therapy Examiners . . . . .	5,283	.....	.....	5,283
State Board of Psychologists . . . . .	4,750	.....	.....	4,750
Anatomy Board of Maryland . . . . .	10,725	.....	.....	10,725
State Board of Podiatry Examiners . . . . .	1,299	.....	.....	1,299
Commission on Medical Discipline . . . . .	5,160	.....	.....	5,160
Board of Examiners of Nursing Home Administrators . . . . .	25,740	.....	.....	25,740
Commission on Kidney Disease . . . . .	47,319	.....	.....	47,319

Board of Examiners of Audiologists .....	.....	2,277	.....	2,277
Board of Examiners of Speech Pathologists.....	.....	6,850	.....	6,850
<b>Total Health, Hospitals and Mental Hygiene .....</b>	<b>331,702,364</b>	<b>22,015,401</b>	<b>37,459,016</b>	<b>391,176,781</b>

**Employment and Social Services:**

Department of Employment and Social Services:

Office of the Secretary .....	2,765,701	.....	12,610,403	15,376,104
Social Services Administration .....	107,814,995	.....	109,171,588	216,986,583
Employment Security Administration.....	.....	.....	15,143,524	15,143,524
Maryland Office of Economic Opportunity.....	36,212	.....	686,210	722,422
<b>Total Employment and Social Services.....</b>	<b>110,616,908</b>	<b>.....</b>	<b>137,611,725</b>	<b>248,228,633</b>

**Licensing and Regulation:**

Department of Licensing and Regulation:

Office of the Secretary .....	689,110	.....	.....	689,110
State Insurance Division.....	1,568,409	.....	.....	1,568,409
Motor Vehicle Security Fund .....	.....	9,230	.....	9,230
State Bank Commissioner.....	610,321	.....	.....	610,321
Commissioner of Small Loans.....	234,612	.....	.....	234,612
The Division of Building, Savings and Loan Associations .....	377,849	.....	.....	377,849
Maryland Home Improvement Commission.....	117,960	.....	.....	117,960
Maryland Racing Commission .....	114,136	1,632,775	.....	1,746,911
Real Estate Commission .....	187,246	.....	.....	187,246
Division of Labor and Industry.....	1,459,623	.....	1,115,458	2,575,081
State Athletic Commission .....	45,120	.....	.....	45,120
Maryland State Board of Censors.....	49,900	.....	.....	49,900
State Board of Barber Examiners.....	63,927	.....	.....	63,927
State Board of Examining Engineers .....	.....	20,462	.....	20,462
State Board of Examiners of Moving Picture Machine Operators.....	.....	795	.....	795
State Board of Electrical Examiners and Supervisors.....	.....	12,361	.....	12,361
State Board of Commissioners of Practical Plumbing .....	41,906	.....	.....	41,906
Maryland Architectural Registration Board .....	34,741	.....	.....	34,741
State Board of Cosmetologists .....	180,413	.....	.....	180,413
State Board of Registration for Professional Engineers and Professional Land Surveyors.....	63,692	.....	.....	63,692
State Board of Public Accountancy .....	91,544	.....	.....	91,544
State Board of Inspection of Horse Riding Stables .....	3,041	.....	.....	3,041
Board of Examiners for Hearing Aid Dealers .....	6,467	.....	.....	6,467
<b>Total Licensing and Regulation.....</b>	<b>5,940,017</b>	<b>1,675,623</b>	<b>1,115,458</b>	<b>8,731,098</b>

**EXHIBIT C—(Continued)**

	General Funds	Special Funds	Federal Funds	Total Funds
<b>Public Safety and Correctional Services:</b>				
Department of Public Safety and Correctional Services:				
Office of the Secretary .....	602,466	.....	119,700	722,166
Division of Correction—Headquarters .....	1,507,539	.....	.....	1,507,539
Maryland House of Correction .....	6,091,995	564,000	.....	6,655,995
Maryland Penitentiary .....	8,346,054	50,000	.....	8,396,054
Maryland Correctional Institution—Hagerstown .....	7,584,946	73,000	.....	7,657,946
Maryland Correctional Institution for Women—Jessup .....	1,508,772	9,000	.....	1,517,772
Correctional Camps .....	2,694,973	430,000	.....	3,124,973
Board of Parole .....	255,186	.....	.....	255,186
Division of Parole and Probation .....	7,307,668	.....	.....	7,307,668
Patuxent Institution .....	5,262,236	.....	.....	5,262,236
Inmate Grievance Commission .....	102,220	.....	.....	102,220
Maryland State Police .....	24,632,083	180,000	.....	24,812,083
Maryland State Police—Motor Vehicle Inspection .....	.....	954,889	.....	954,889
Police and Correctional Training Commission .....	181,182	47,086	.....	228,268
Civil Defense and Emergency Planning Agency .....	342,101	.....	712,964	1,055,065
Criminal Injuries Compensation Board .....	704,373	.....	.....	704,373
Fire Prevention Commission and Fire Marshal .....	416,832	.....	.....	416,832
<b>Total Public Safety and Correctional Services .....</b>	<b>65,540,626</b>	<b>2,307,975</b>	<b>832,664</b>	<b>68,681,265</b>
 <b>Public Education:</b>				
State Department of Education:				
Headquarters .....	9,069,453	65,090	17,045,486	26,180,029
Aid to Education .....	381,721,799	1,000,000	54,617,641	437,339,440
State Aided Educational Institutions .....	3,328,129	.....	.....	3,328,129
University of Maryland .....	96,756,531	52,176,900	2,206,086	151,139,517
Board of Trustees and State Colleges:				
Board of Trustees—State Colleges .....	2,159,559	.....	.....	2,159,559
Bowie State College .....	4,303,183	2,079,618	2,266,771	8,649,572
Coppin State College .....	3,319,588	672,342	2,152,473	6,144,403
Frostburg State College .....	4,971,838	3,693,766	630,201	9,295,805
Morgan State College .....	7,628,435	4,463,716	3,004,929	15,097,080
Salisbury State College .....	3,149,496	1,727,333	226,159	5,102,988
Towson State College .....	10,736,026	7,724,378	756,494	19,216,898

St. Mary's College of Maryland .....	2,062,463	986,615	45,000	3,094,078
Maryland School for the Deaf .....	2,251,026	.....	1,000	2,252,026
State Scholarship Board .....	4,103,928	125,000	.....	4,228,928
Maryland Council for Higher Education .....	385,753	.....	35,000	420,753
Maryland Higher Education Loan Corporation .....	436,503	.....	.....	436,503
Maryland State Advisory Council on Vocational-Technical Education .....	19,750	.....	41,258	61,008
State Board for Community Colleges .....	30,523,190	.....	.....	30,523,190
Maryland Public Broadcasting Commission .....	4,168,623	250,000	.....	4,418,623
<b>Total Public Education .....</b>	<b>571,095,273</b>	<b>74,964,758</b>	<b>83,028,498</b>	<b>729,088,529</b>
<b>Economic and Community Development:</b>				
<b>Department of Economic and Community Development:</b>				
Office of the Secretary .....	788,167	.....	100,000	888,167
Division of Economic Development .....	984,099	.....	.....	984,099
Division of Tourism .....	594,607	.....	.....	594,607
Community Development Administration .....	445,691	63,200	331,175	840,066
Division of Market Development .....	180,452	.....	50,000	230,452
Division of Research .....	255,106	.....	.....	255,106
Maryland Industrial Development Financing Authority .....	.....	99,643	.....	99,643
Division of Home Financing .....	77,620	4,967	.....	82,587
Ocean City Convention Hall Commission .....	140,261	75,000	.....	215,261
St. Mary's City Commission .....	155,492	.....	.....	155,492
Maryland Arts Council .....	403,411	.....	150,000	553,411
Maryland Historical Trust .....	138,041	.....	70,321	208,362
Maryland Bicentennial Commission .....	28,708	.....	.....	28,708
<b>Total Economic and Community Development .....</b>	<b>4,191,655</b>	<b>242,810</b>	<b>701,496</b>	<b>5,135,961</b>
<b>TOTAL APPROPRIATIONS .....</b>	<b>1,375,580,470</b>	<b>608,030,097</b>	<b>507,894,089</b>	<b>2,491,504,656</b>
<b>Add:</b>				
Net Increase in Special Fund Revenue because of current revision in revenue estimates:				
Department of Transportation—Undistributed Revenue .....	.....	5,158,985	.....	5,158,985
<b>TOTAL .....</b>	<b>1,375,580,470</b>	<b>613,189,082</b>	<b>507,894,089</b>	<b>2,496,663,641</b>

\* Provisions for operations governed by terms of the Trust agreements. These funds in the amount of \$33,792,650 are not appropriated through the State Budget but are shown for informational purposes and to reflect a true picture of the department's operations.

## EXHIBIT D

### DISTRIBUTION OF GENERAL, SPECIAL AND FEDERAL FUNDS TO CIVIL DIVISIONS

Program No.		General Funds	Special Funds	Federal Funds	Total Funds
	<b>Direct Payments:</b>				
19.01.00.00	Share of Franchise Tax on Net Earnings of Savings Bank and Building, Savings and Loan Associations .....		1,833,000		1,833,000
19.02.00.00	Share of Tax on Admissions .....		4,880,268		4,880,268
19.03.00.00	Share of Alcoholic Beverages Excise Tax .....		5,100,000		5,100,000
19.04.00.00	Share of State Tobacco Tax .....		16,723,000		16,723,000
19.05.00.00	Share of Unclaimed or Abandoned Property .....		216,054		216,054
19.06.00.00	Share of Franchise Tax on Ordinary Business Corporations .....		800,000		800,000
19.07.00.00	State Grants to Subdivisions .....	22,000,000			22,000,000
19.09.00.00	Share of Gasoline and Motor Vehicle Revenue Account .....		44,414,694		44,414,694
19.10.00.00	Share of Racing Revenue .....		3,213,701		3,213,701
19.11.00.00	State Aid for Police Protection Fund .....	26,000,000			26,000,000
19.12.00.00	Share of Alcoholic Beverages Beer Tax .....		3,950,000		3,950,000
	<b>Total Direct Payments .....</b>	<b>48,000,000</b>	<b>81,130,717</b>		<b>129,130,717</b>
	<b>Payments Through State Agencies:</b>				
23.01.02.02	Executive Department—Commission on Law Enforcement and the Administration of Justice .....	1,622,716		18,236,500	19,859,216
24.03.00.02	State Department of Assessments and Taxation—Real and Personal Assessments and Equalization .....	1,664,260			1,664,260
	Department of Personnel:				
26.01.05.01	Personnel Benefits Contributions—Social Security .....	34,161,528			34,161,528
26.04.00.00	Teachers' Retirement System .....	51,518,900			51,518,900
	Roads:				
29.02.01.04	County and Municipality Funds .....		40,491,801	127,050,000	167,541,801
	Health:				
32.01.03.02	General Local Health Services .....	15,064,734	8,566,485	1,987,478	25,618,697
32.01.04.03	Crippled Children's Services .....	3,666,546		500,000	4,166,546
32.01.05.03	Medical Assistance Program .....	152,692,296	10,976,612	18,727,771	182,396,679

32.01.07.03	Disease Control . . . . .	342,383	592,295	934,678
	Social Services:			
33.02.00.01	Public Assistance Payments . . . . .	94,023,158	77,809,000	171,832,158
33.02.00.02	Support Services for Payments . . . . .	4,678,278	5,726,847	10,405,125
33.02.00.03	Social Services . . . . .	5,657,636	19,925,780	25,583,416
33.02.00.05	General Administration—Local . . . . .	2,465,893	4,302,243	6,768,136
	Education:			
36.01.02.01	State Share of Current Expenses . . . . .	211,003,092		211,003,092
36.01.02.02	Current Expense Incentive Aid . . . . .	13,250,957		13,250,957
36.01.02.03	National Defense Education . . . . .		862,000	862,000
36.01.02.07	Handicapped Children . . . . .	30,663,600		30,663,600
36.01.02.08	Assistance to State for Educating Handicapped Children . . . . .		618,153	618,153
36.01.02.12	Education of Children of Low-Income Families . . . . .		19,423,141	19,423,141
36.01.02.13	Development of Supplemental Centers, Services, and Innovative Programs . . . . .		2,088,238	2,088,238
36.01.02.14	Adult Continuing Education . . . . .	410,000	855,438	1,265,438
36.01.02.15	Early Childhood Education . . . . .	699,000		699,000
36.01.02.18	Federal Vocational Education . . . . .		8,147,206	8,147,206
36.01.02.19	Manpower Development and Training . . . . .	185,000	2,250,000	2,435,000
36.01.02.20	Industrial Training . . . . .	150,000		150,000
36.01.02.21	Apprenticeship Program . . . . .	250,000		250,000
36.01.02.22	Vocational Centers . . . . .	100,000		100,000
36.01.02.26	School Lunch . . . . .		14,988,107	14,988,107
36.01.02.27	Food Service Program . . . . .	4,000,000		4,000,000
36.01.02.28	Child Nutrition . . . . .		3,080,358	3,080,358
36.01.02.31	Public Libraries . . . . .	2,623,552	625,000	3,248,552
36.01.02.32	State Library Network . . . . .	780,000		780,000
36.01.02.33	Public Library Incentive Fund . . . . .	1,115,419	180,000	1,295,419
36.01.02.34	School Library Resources . . . . .		1,500,000	1,500,000
36.01.02.39	Transportation . . . . .	38,542,279		38,542,279
36.01.02.40	Driver Education . . . . .		1,000,000	1,000,000
36.01.02.41	Transportation-Private School Handicapped Children . . . . .	402,900		402,900
36.01.02.45	School Building Construction Aid . . . . .	74,500,000		74,500,000
36.01.02.50	School Community Centers . . . . .	1,100,000		1,100,000
36.12.00.02	Aid to Community Colleges . . . . .	30,296,739		30,296,739
	Total Through State Agencies . . . . .	777,630,866	61,034,898	329,475,555
	<b>TOTAL</b> . . . . .	825,630,866	142,165,615	1,297,272,036
	Percent of Total Budget . . . . .	60.0%	23.4%	52.1%



EXHIBIT E

DETAIL OF APPROPRIATIONS FOR OPERATING PURPOSES FOR  
THE FISCAL YEAR ENDING JUNE 30, 1974

(Chapter 206 of the Acts of 1973)

AN ACT making appropriations for the support of the State Government and for the aid of sundry schools and institutions and for other purposes for the fiscal year ending June 30, 1974.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, technical and special fees and all other expenses for the departments, boards, commissions and officers of the State, and to the respective schools and institutions, and for the several purposes specified for the fiscal year beginning July 1, 1973, and ending June 30, 1974, as hereinafter indicated.

PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE

- 19.01.00.00 Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations  
To Baltimore City and the Counties of the State: The respective shares due them in accordance with Article 81, Section 128(e) of the 1957 Annotated Code and the 1972 Cumulative Supplement the amount shown herein being an estimate, it being the intention that the amount to be distributed shall be the actual share of the revenue received.  
Special Fund Appropriation..... 1,833,000
- 19.02.00.00 Share of Tax on Admissions  
To Baltimore City, the Counties and the Incorporated Towns of the State: The respective shares due them of the Tax on Admissions to places of amusement in accordance with the provisions of Article 81, Section 402, of the Anno-

tated Code of Maryland (1972 Cumulative Supplement), whether the same be more or less than this estimate.

Special Fund Appropriation..... 4,880,268

19.03.00.00 Share of Alcoholic Beverages Excise Tax

To Baltimore City and the Counties of the State: The respective shares due them of the Alcoholic Beverages Excise Tax in accordance with the provisions of Article 2B, Section 134, of the 1957 Annotated Code and the 1972 Cumulative Supplement, whether the same be more or less than this estimate.

Special Fund Appropriation..... 5,100,000

19.04.00.00 Share of State Tobacco Tax

To Baltimore City and the several Counties of the State: The respective shares due them from State Tobacco Tax in accordance with Article 81, Section 460, of the 1957 Annotated Code and the 1972 Cumulative Supplement the amount shown herein being an estimate, it being the intention that the amount to be distributed shall be the actual share of the revenue received.

Special Fund Appropriation..... 16,723,000

19.05.00.00 Share of Unclaimed or Abandoned Property

To Baltimore City and the Counties of the State: The respective shares due them in accordance with Article 95C, Section 16 of the 1957 Annotated Code and the 1972 Cumulative Supplement the amount shown herein being an estimate, it being the intention that the amount to be distributed shall be the actual share of the revenue received.

Special Fund Appropriation..... 216,054

19.06.00.00 Share of Franchise Tax on Ordinary Business Corporations

To Baltimore City, the Counties and the Incorporated Towns of the State: One-half of the estimated receipts of the Corporation Franchise Taxes, it being the intention that one-half of the actual receipts from franchise taxes on ordinary business corporations be distributed to the Counties and Baltimore City and Incorporated Towns in accordance with the distribution provided for

by the Franchise Tax Laws, whether the same be more or less than this estimate.

Special Fund Appropriation.....

800,000

19.07.00.00 State Grants to Subdivisions

To Baltimsre City and the Counties of the State: The respective shares due them in lieu of property tax in accordance with Article 81, Section 12H, of the 1957 Annotated Code and the 1972 Cumulative Supplement the amount shown herein being an estimate, it being the intention that the amount distributed shall be based on the actual State property taxes collected.

General Fund Appropriation.....

22,000,000

19.09.00.00 Share of Gasoline and Motor Vehicle Revenue Account

To Baltimore City: Seventeen and one-half Per Cent (17-1/2%) of the net receipts entering into the Gasoline and Motor Vehicle Revenue Account, whether the same be more or less than this estimate, after deducting from the total of these taxes the aggregate amount of Special Funds Appropriations for the following:

Comptroller of the Treasury—Motor Vehicles Fuel Tax Division

State Motor Vehicle Administration—Auto Wreckers and Scrap Processors

State Highway Administration—Administration of Motor Weight-and-Size Enforcement.

Emergency Ambulance and Other Use of Toll Facilities

Annuity Bond Fund

Special Fund Appropriation.....

44,414,694

19.10.00.00 Share of Racing Revenue

To Baltimore City, the Counties and the Incorporated Towns of the State: The respective shares due them from racing in accordance with legislation relating thereto; the amount shown herein being an estimate, it being the intention that the amount to be distributed shall be the actual share of the revenue due under the provisions of the Code.

Special Fund Appropriation.....

3,213,701

19.11.00.00 State Aid for the Police Protection Fund

To Baltimore City, the Counties and Municipalities of the State: The respective

shares due them in accordance with Article 15A, Section 37, of the 1957 Annotated Code and the 1972 Cumulative Supplement for the purposes of providing for more adequate police protection.

General Fund Appropriation..... 26,000,000

19.12.00.00 Share of Alcoholic Beverages Beer Tax

To Baltimore City and the Counties of the State: The respective shares due them of the Alcoholic Beverages Beer Tax in accordance with the provisions of Article 2B, Section 134(e), of the Annotated Code of Maryland (1972 Cumulative Supplement), whether the same be more or less than this estimate.

Special Fund Appropriation..... 3,950,000

SUMMARY

Total General Fund Appropriation..... 48,000,000  
Total Special Fund Appropriation..... 81,130,717

Total Appropriation..... 129,130,717

PUBLIC DEBT

20.01.00.01 Redemption and Interest on State Bonds

General Fund Appropriation.... 16,000,000

Special Fund Appropriation for interest and redemption on existing public debt of the State including contingent interest on loans authorized but not issued, excluding debt service for the General Public School Construction Loans and for other loans not serviced by real and personal property taxes..... 40,883,197 56,883,197

Authorization is hereby granted to disburse \$16,000,000 from the Federal Revenue Sharing Trust Fund (transfers to General Funds) to support the General Fund Appropriation in this program.

## GENERAL ASSEMBLY OF MARYLAND

21.01.01.01 Senate	
General Fund Appropriation.....	1,022,592
21.01.01.02 House of Delegates	
General Fund Appropriation.....	2,752,282
21.01.01.03 General Legislative Expenses	
General Fund Appropriation.....	1,450,929

## SUMMARY

Total General Fund Appropriation.....	<u><u>5,225,803</u></u>
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## STATE DEPARTMENT OF LEGISLATIVE REFERENCE

21.02.00.01 Legislative Reference Services	
General Fund Appropriation.....	822,883
21.02.00.02 Special Services to Legislative Session	
General Fund Appropriation.....	176,112
21.02.00.03 Division of Statutory Revision	
General Fund Appropriation.....	178,011

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,177,006</u></u>
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## DEPARTMENT OF FISCAL SERVICES

21.03.01.01 General Administration and Control	
General Fund Appropriation.....	122,780
21.03.02.01 Budget Review	
General Fund Appropriation.....	317,521
21.03.03.01 Fiscal and Special Research	
General Fund Appropriation.....	271,277
21.03.04.01 Post Audits—Compliance or Performance	
General Fund Appropriation.....	1,138,943

## SUMMARY

Total General Fund Appropriation.....	1,850,521
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## COMMISSIONERS FOR UNIFORM STATE LAWS

21.04.00.01 Promotion of Uniform Legislation General Fund Appropriation.....	7,000
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## JUDICIARY

22.01.00.01 Adjudication and Retirement General Fund Appropriation.....	3,309,285
22.01.00.02 Maryland Judicial Conference To be spent subject to the approval of the Director, Administrative Office of the Courts. General Fund Appropriation.....	23,000
22.01.00.03 Administrative Office of the Courts General Fund Appropriation.....	195,770
22.01.00.04 Standing Committee on Rules General Fund Appropriation.....	29,374
22.01.00.05 Court Costs for Indigent Defendants General Fund Appropriation.....	35,000
22.01.00.06 Defective Delinquents—Psychiatric Fees General Fund Appropriation.....	20,000
22.01.00.07 Reporting General Fund Appropriation.....	102,452
22.01.00.08 Recording General Fund Appropriation.....	118,143
22.01.00.10 Court of Special Appeals General Fund Appropriation.....	732,471
22.01.00.11 State Board of Law Examiners General Fund Appropriation.....	107,211
22.01.00.12 Commission on Judicial Disabilities General Fund Appropriation.....	20,000

## SUMMARY

Total General Fund Appropriation.....	<u><u>4,692,706</u></u>
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## DISTRICT COURT

22.01.02.01 District Court of Maryland General Fund Appropriation.....	<u><u>11,275,665</u></u>
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## PUBLIC DEFENDER

22.02.00.01 Office of the Public Defender General Fund Appropriation.....	<u><u>4,190,013</u></u>
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## STATE LAW DEPARTMENT

22.03.00.01 Legal Counsel and Advice General Fund Appropriation.....	1,195,301
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22.03.00.04 Division of Securities General Fund Appropriations.....	102,673
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22.03.00.05 Division of Consumer Protection General Fund Appropriation.....	202,578
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## SUMMARY

Total General Fund Appropriation.....	<u><u>1,500,552</u></u>
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## STATE LIBRARY

22.04.00.01 General Library Services General Fund Appropriation.....	<u><u>95,272</u></u>
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## MARYLAND TAX COURT

22.05.00.01 Administration and Appeals General Fund Appropriation.....	<u><u>131,373</u></u>
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## WORKMEN'S COMPENSATION COMMISSION

22.06.00.01 General Administration and Hearings	
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General Fund Appropriation.....	1,255,521
22.06.00.02 Processing and Adjudication of Claims General Fund Appropriation.....	188,371
22.06.00.03 Occupational Disease Control General Fund Appropriation.....	27,325

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,471,217</u></u>
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## PUBLIC SERVICE COMMISSION

22.07.00.01 General Administration and Hearings General Fund Appropriation.....	275,964
22.07.00.02 People's Counsel General Fund Appropriation.....	100,218
22.07.00.03 Engineering Investigations General Fund Appropriation.....	233,635
22.07.00.04 Accounting Investigations General Fund Appropriation.....	134,260
22.07.00.05 Common Carrier Investigations General Fund Appropriation.....	294,010
22.07.00.06 Washington Metropolitan Area Transit Commission General Fund Appropriation.....	134,387

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,172,474</u></u>
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## EXECUTIVE DEPARTMENT—GOVERNOR

23.01.01.01 General Executive Direction and Control General Fund Appropriation.....	1,464,015
23.01.01.05 Operation and Maintenance of Government House General Fund Appropriation.....	29,250
23.01.01.06 Extradition Fund	



General Fund Appropriation.....	1,500
23.01.01.07 Survey Commissions General Fund Appropriation.....	100,000
23.01.01.09 Council of Economic Advisors General Fund Appropriation.....	61,969
23.01.01.10 Science Advisory Council General Fund Appropriation.....	40,750

## SUMMARY

Total General Fund Appropriation.....	<u>1,697,484</u>
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EXECUTIVE DEPARTMENT-  
COMMISSION ON LAW ENFORCEMENT AND THE  
ADMINISTRATION OF JUSTICE

23.01.02.01 General Administration General Fund Appropriation....	61,181	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	977,290	1,038,471

Of the above General Fund Ap-  
propriation, the amount of  
\$61,181 is subject to and  
contingent upon the agency  
receiving matching Federal  
Funds.

23.01.02.02 Grant Administration General Fund Appropriation....	1,622,716	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	18,236,500	19,859,216

Of the above General Fund Ap-  
propriation, the amount of  
\$1,622,716 is subject to and  
contingent upon the agency  
receiving matching Federal  
Funds.

## SUMMARY

Total General Fund Appropriation.....	1,683,897
Total Federal Fund Appropriation.....	19,213,790
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Total Appropriation.....	20,897,687
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EXECUTIVE DEPARTMENT  
GOVERNOR'S COMMISSION ON THE  
FUNCTIONS OF GOVERNMENT

23.01.03.01 Governor's Commission on the Functions of Government General Fund Appropriation.....	58,400
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EXECUTIVE DEPARTMENT  
GOVERNOR'S COMMISSION TO STUDY  
PUBLIC EDUCATION IN MARYLAND

23.01.04.01 Governor's Commission to Study Public Education in Maryland General Fund Appropriation.....	77,526
	<hr/> <hr/>

## BOARD OF PUBLIC WORKS

23.05.01.01 Administrative Control General Fund Appropriation.....	133,652
23.05.01.02 General Emergency Fund To the Board of Public Works to be used by said Board in supplementing appropri- ations made in the budget for the Fiscal Year 1974 where it is found that the regular appropriations are insufficient for the operating expenses of the Government beyond those which are con- templated at the time of the appropri- ation of the budgets for this Fiscal Year or any other contingencies which might arise within State, other govern- mental agencies or as provided by law during the Fiscal Year for which ade- quate provision has not been made in this budget General Fund Appropriation.....	2,000,000

23.05.01.04 Maryland State Firemen's Association	
To the Maryland State Firemen's Association for benefits to disabled volunteer firemen and the families of deceased volunteer firemen	
General Fund Appropriation.....	57,590
23.05.01.09 Paca Gardens Maintenance and Operation	
General Fund Appropriation.....	48,768
23.05.01.13 Council of State Governments	
General Fund Appropriation.....	31,310
23.05.01.14 U.S.F. Constellation Committee	
General Fund Appropriation, the amount of \$28,750 is subject to and contingent upon the agency receiving an equal contribution from the City of Baltimore	
General Fund Appropriation.....	28,750
23.05.01.16 Law School Deficiency Fund	
General Fund Appropriation.....	150,000
23.05.01.17 For the purchase of the Cumulative Supplement to and Replacement Volumes of the Annotated Code	
General Fund Appropriation.....	38,325
23.05.01.19 Center for Environmental Laboratory and Estuarine Studies--Horn Point	
Provide for the maintenance of property located at Horn Point, Cambridge, Maryland, pending its development as a center for environmental and estuarine studies, except these funds shall be used solely for the upkeep and maintenance of this property	
General Fund Appropriation.....	80,000
23.05.01.21 Maryland Historical Society	
General Fund Appropriation.....	40,650
23.05.01.24 Maryland Wingq Civil Air Patrol	
For the State's contribution to the Maryland Wing, Civil Air Patrol to be used for basic operating expenses	
General Fund Appropriation.....	85,903
23.05.01.26 Aid to Private Colleges and Universities	
General Fund Appropriation.....	2,738,000

23.05.01.46 Rental of Additional Legislative and Other Office Space General Fund Appropriation.....	43,500
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## SUMMARY

Total General Fund Appropriation.....	<u>5,476,448</u>
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BOARD OF PUBLIC WORKS—INTERAGENCY COMMITTEE  
FOR PUBLIC SCHOOL CONSTRUCTION

23.05.03.01 General Administration General Fund Appropriation.....	<u>96,574</u>
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## MILITARY DEPARTMENT

23.08.00.01 Administrative Headquarters, Mili- tary Department General Fund Appropriation.....		410,473
23.08.00.02 Administrative Headquarters, Units and Organizations General Fund Appropriation.....		51,000
23.08.00.03 Armory Expenses General Fund Appropriation....	1,075,470	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	40,000	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate be made available by approved budget amendment.....	31,673	1,147,143
23.08.00.04 Recruiting General Fund Appropriation.....		19,231
23.08.00.05 Military Training General Fund Appropriation....	44,084	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by ap- proved budget amendment.....	12,200	56,284

23.08.00.06 Havre de Grace Reservation		
General Fund Appropriation....	178,935	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	45,000	223,935
	<hr/>	
23.08.00.07 Pikesville Reservation		
General Fund Appropriation....	136,684	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by ap- proved budget amendment.....	5,600	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	13,000	155,284
	<hr/>	
23.08.00.08 Martin Airfield Reserva- tion		
General Fund Appropriation....	142,324	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	235,000	377,324
	<hr/>	
23.08.00.09 Headquarters and Unit Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		10,000

SUMMARY

Total General Fund Appropriation.....	2,058,201
Total Special Fund Appropriation.....	67,800
Total Federal Fund Appropriation.....	324,673
	<hr/>
Total Appropriation.....	2,450,674
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STATE ADMINISTRATIVE BOARD OF ELECTION LAWS

23.09.00.01 General Administration	
General Fund Appropriation.....	116,135
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## COMMISSION ON HUMAN RELATIONS

23.12.00.01 General Administration		
General Fund Appropriation.....	583,848	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	89,003	672,851
	<u>          </u>	<u>          </u>

## MARYLAND COMMISSION ON THE CAPITAL CITY

23.13.00.01 General Administration		
General Fund Appropriation.....		19,950
		<u>          </u>

COMPTROLLER OF THE TREASURY  
OFFICE OF THE COMPTROLLER

24.01.01.01 General Administration and Control		
General Fund Appropriation.....		425,343
		<u>          </u>

## GENERAL ACCOUNTING DIVISION

24.01.02.01 Accounting Control and Reporting		
General Fund Appropriation.....		541,725
24.01.02.02 Payments of Premiums on Bonds of Col- lectors of State Taxes		
General Fund Appropriation.....		20,000
24.01.02.03 Deficiency Supplementation for Clerks and Registers		
General Fund Appropriation.....		800,000

## SUMMARY

Total General Fund Appropriation.....		1,361,725
		<u>          </u>

## BUREAU OF REVENUE ESTIMATES

24.01.03.01 Estimating of Revenues		
General Fund Appropriation.....		64,120
		<u>          </u>

## INCOME TAX DIVISION

24.01.04.01 Income Tax Administration General Fund Appropriation.....	3,087,981
24.01.04.02 Income Tax Auditing and Investigating General Fund Appropriation.....	2,732,859
SUMMARY	
Total General Fund Appropriation.....	5,820,840

## RETAIL SALES TAX DIVISION

24.01.05.01 Sales Tax Administration General Fund Appropriation.....	1,271,627
24.01.05.02 Sales Tax Auditing and Investigating General Fund Appropriation.....	1,518,248
24.01.05.03 Admissions Tax Administration Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amend- ment	116,867
24.01.05.04 Admissions Tax Auditing and Investi- gating Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	202,865

## SUMMARY

Total General Fund Appropriation.....	2,789,875
Total Special Fund Appropriation.....	319,732
Total Appropriation.....	3,109,607

## ALCOHOLIC BEVERAGES DIVISION

24.01.07.01 Alcoholic Beverages Administration General Fund Appropriation.....	256,299
24.01.07.02 Alcoholic Beverages Auditing and In- vestigating General Fund Appropriation.....	299,611
24.01.07.03 Alcoholic Beverages Printing Servi- ces	

General Fund Appropriation.....	73,210
24.01.07.04 Alcoholic Beverages Enforcement Unit General Fund Appropriation.....	156,162
24.01.07.05 Tobacco Tax Administration General Fund Appropriation.....	575,908
24.01.07.06 Administration of the "Unfair Ciga- rette Sales Act" Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	34,482

## SUMMARY

Total General Fund Appropriation.....	1,361,190
Total Special Fund Appropriation.....	34,482
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Total Appropriation.....	1,395,672
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## GASOLINE TAX DIVISION

24.01.08.01 Motor Vehicle Fuel Tax Administra- tion Special Fund Appropriation, provided that revenues in excess of this amount may be made available by approved budget amend- ment.....	1,042,719
24.01.08.02 Motor Vehicle Fuel Tax Auditing and Investigating Special Fund Appropriation, provided that revenues in excess of this amount may be made available except by approved budget amendment.....	560,139
24.01.08.03 Motor Vehicle Fuel Tax Inspection Special Fund Appropriation, provided that revenues in excess of this amount may be made available by approved budget amend- ment.....	546,352

## SUMMARY

Total Special Fund Appropriation.....	2,149,210
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## CENTRAL PAYROLL BUREAU

24.01.09.01 Payroll Management	
General Fund Appropriation.....	629,504

## DATA PROCESSING DIVISION

24.01.10.01 Data Processing Center—Annapolis  
 Funds are appropriated in various using  
 agencies budgets to pay for Data Process-  
 ing Administration.  
 Authorization is hereby granted to use re-  
 ceipts from data processing services as  
 special funds for operating expenses un-  
 der this program.

## MISCELLANEOUS REVENUE DIVISION

24.01.11.01 Administration of the Uniform Dispo- sition of Unclaimed Property Act Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	129,681
24.01.11.02 Administration and Inspection of De- linquent Licenses General Fund Appropriation.....	221,842

## SUMMARY

Total General Fund Appropriation.....	221,842
Total Special Fund Appropriation.....	129,681
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Total Appropriation.....	351,523
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## STATE TREASURER

24.02.00.01 Treasury Management	
General Fund Appropriation.....	349,117
24.02.00.02 Insurance Protection	
General Fund Appropriation.....	1,152,713
24.02.00.04 Workmen's Compensation Premium	
General Fund Appropriation.....	876,860

## SUMMARY

Total General Fund Appropriation.....	<u><u>2,378,690</u></u>
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## STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

24.03.00.01 General Administration General Fund Appropriation.....	133,038
24.03.00.02 Real and Personal Assessment and Equalization General Fund Appropriation.....	2,241,114
24.03.00.03 Corporate Assessment, Chartering and Collection General Fund Appropriation.....	460,568
24.03.00.04 Preparation of Local Tax Maps General Fund Appropriation.....	343,006
24.03.00.05 Forfeiting Charters of Delinquent Corporations General Fund Appropriation.....	14,000
24.03.00.06 Property Tax Assessment Appeal Board General Fund Appropriation.....	199,613

## SUMMARY

Total General Fund Appropriation.....	<u><u>3,391,339</u></u>
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## STATE LOTTERY AGENCY

24.04.00.01 Administration and Operation of the State Lottery Special Fund Appropriation , provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<u><u>3,424,192</u></u>
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## DEPARTMENT OF BUDGET AND FISCAL PLANNING

## OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction General Fund Appropriation.....	<u><u>133,891</u></u>
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## DIVISION OF ADMINISTRATION

25.01.02.01 General Administration	
General Fund Appropriation.....	245,151
25.01.02.02 Central Collection Administration	
General Funds Appropriation.....	55,749

## SUMMARY

Total General Fund Appropriation.....	300,900
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## DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation	
General Fund Appropriation.....	428,421

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## DIVISION OF FISCAL PLANNING

25.01.04.01 Fiscal Planning	
General Fund Appropriation.....	249,449

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## DIVISION OF MANAGEMENT INFORMATION SERVICES

25.01.05.01 Coordination of State ADP Resources	
General Fund Appropriation.....	448,364

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## DATA PROCESSING CENTER—BALTIMORE

25.01.06.01 Data Processing Center—Baltimore	
Funds are appropriated in various agency budgets to pay for Data Processing Center. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under this program.	

## DEPARTMENT OF PERSONNEL

## OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary	
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General Fund Appropriation.....	188,671
26.01.01.02 Fiscal Management General Fund Appropriation.....	77,063
26.01.01.03 Data Processing Services General Fund Appropriation.....	483,875
26.01.01.04 Administrative Services General Fund Appropriation.....	386,064

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,135,673</u></u>
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## PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Employee Classification General Fund Appropriation.....		250,113
26.01.02.02 Recruitment and Examination General Fund Appropriation.....		544,623
26.01.02.04 Employee Relations General Fund Appropriation.....		237,141
26.01.02.05 Employee Training and Development General Fund Appropriation.....	94,413	
Federal Fund Appropriation pro- vided that grants in excess of this estimate may be made available by approved budget amendment.....	<u>359,360</u>	453,773

## SUMMARY

Total General Fund Appropriation.....	1,126,290
Total Federal Fund Appropriation.....	359,360
Total Appropriation.....	<u><u>1,485,650</u></u>

## BOARD OF ETHICS

26.01.03.01 Board of Ethics General Fund Appropriation.....	<u><u>11,450</u></u>
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## SALARY REVIEW

## 26.01.04.02 Salary Adjustments

To amend the State Salary Pay Plan to provide salary adjustments from funds previously included in the budget of the Department of Personnel for the Judges of the District Court of Maryland in the amount of \$335,750 for the 1974 fiscal year in accordance with Article 64A, Section 27 and Article 26, Section 47 of the Annotated Code of Maryland. Also, authorizing a new pay plan in accordance with Article 88B, Section 23a, for Maryland State Police for the 1974 fiscal year in the amount of \$533,177.

## PERSONNEL BENEFITS CONTRIBUTIONS

## 26.01.05.01 Social Security Contributions:

For the State's share of the contributions for:

State Employees.....	14,924,817
State Teachers.....	2,248,789
County Teachers.....	27,117,244
City of Baltimore Teachers...	6,675,724
Enoch Pratt Library.....	278,677
Tax Assessors.....	89,883

General Fund Appropriation.....

51,335,134

The State Comptroller is hereby authorized to pay to the Employees' Retirement System-Division of Social Security funds appropriated in various agency budgets for their respective shares of Social Security costs.

## 26.01.05.02 Health Insurance Program for State Employees

General Fund Appropriation.....  
From Special and Federal Funds, for payment

6,230,400

for a State employees' medical insurance program, authorization is hereby granted to use Special and Federal funds for this purpose, in the amount of \$3,526,461 to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available to supplement the appropriation for this purpose.

26.01.05.03 Administration of Unemployment Compensation	
General Fund Appropriation.....	809,520

SUMMARY

Total General Fund Appropriation.....	58,375,054
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EMPLOYEES' RETIREMENT SYSTEM OF THE STATE OF MARYLAND

26.03.00.01 Records and Fund Management		
General Fund Appropriation.....	719,900	
Special Fund . Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	51,900	771,800

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26.03.00.02 Retirement Contributions		
General Fund Appropriation.....		9,161,021

The State Comptroller is hereby authorized to pay to the Employees' Retirement System Special Funds appropriated in various agency budgets for their respective shares of retirements costs.

Authorization is hereby granted to disburse \$3,600,000 from the Federal Revenue Sharing Trust Fund (transfers to General Funds) to support the General Fund Appropriation in this program.

26.03.00.03 Supplementation to Employees' Pensions	
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General Fund Appropriation.....	450,000
26.03.00.04 Division of Social Security	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	231,536
26.03.00.05 Consumer Price Index Adjustment to to Employees' Pensions	
General Fund Appropriation.....	1,667,060

## SUMMARY

Total General Fund Appropriation.....	11,997,981
Total Special Fund Appropriation.....	283,436

Total Appropriation .....	<u>12,281,417</u>
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## MARYLAND TEACHERS' RETIREMENT SYSTEM

26.04.00.01 Retirement Contributions	
County Teachers .....	39,251,864
Baltimore City Teachers .....	6,537,672
Enoch Pratt Library Clerical & Professional Employees.....	143,000
University of Maryland Teachers.....	2,530,967
Montgomery County Library Employees .....	130,000
	<hr/>
General Fund Appropriation.....	48,593,503

The State Comptroller is hereby authorized to pay to the Teachers' Retirement System, Federal Funds appropriated in the State Department of Education's Budget, and Federal and Special Funds appropriated in the University of Maryland's Budget for their respective share of retirement costs.

Authorization is hereby granted to disburse \$19,440,000 from the Federal Revenue Sharing Trust Fund (transfers to General Funds) to support the General Fund Appropriation in this program.

26.04.00.02 Supplementation to Teachers' Pensions	
County Teachers.....	430,000

Baltimore City Teachers.....	260,000	
		<hr/>
General Fund Appropriation.....		690,000
26.04.00.03 Consumer Price Index Adjustment to Teachers' Pensions		
General Fund Appropriation.....		5,243,000

## SUMMARY

Total General Fund Appropriation.....		<u>54,526,503</u>
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## STATE POLICE RETIREMENT SYSTEM

26.05.00.01 Retirement Contributions:		
State Police Retirement		
System .....	2,040,381	
State Police Pension Fund....	33,809	
General Fund Appropriation.....		<hr/> 2,074,190

Authorization is hereby granted to disburse \$960,000 from the Federal Revenue Sharing Trust Fund (transfers to General Funds) to support the General Fund Appropriation in this program.

26.05.00.02 Supplementation to Employees' Pensions		
State Police Retirement sys-		
tem.....	8,000	
State Police Pension Fund...	2,890	
General Fund Appropriation.....		<hr/> 10,890
26.05.00.03 Consumer Price Index Adjustment to State Police Pensions		
General Fund Appropriation.....		57,491

## SUMMARY

Total General Fund Appropriation.....		<u>2,142,571</u>
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## JUDGES' PENSIONS

26.06.00.01 Retirement Contributions		
General Fund Appropriation.....		656,678
26.06.00.02 Consumer Price Index Adjustment to Judges' Pensions		
General Fund Appropriation.....		140,911



## SUMMARY

Total General Fund Appropriation.....	797,589
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COMMISSIONERS OF THE STATE ACCIDENT  
FUND

26.07.00.01 General Administration General Fund Appropriation.....	274,453
26.07.00.02 Underwriting and Auditing General Fund Appropriation.....	158,271
26.07.00.03 Claims Processing General Fund Appropriation.....	329,352
26.07.00.04 Accounting and Data Control General Fund Appropriation.....	137,783

## SUMMARY

Total General Fund Appropriation.....	899,859
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## DEPARTMENT OF STATE PLANNING

## OFFICE OF THE SECRETARY

27.01.01.01 General Administration General Fund Appropriation.....	283,528	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	62,300	345,828

## STATE AND LOCAL PLANNING

27.01.02.01 Capital Improvement Pro- grams General Fund Appropriation.....	301,076	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	13,000	314,076

27.01.02.02 Regional and Local Plan- ning		
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General Fund Appropriation.....	221,920	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	61,000	282,920
<hr/>		
27.01.02.03 State Planning Research General Fund Appropriation.....	151,143	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	116,942	268,085
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27.01.02.05 Comprehensive State Planning General Fund Appropriation.....	250,085	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	222,300	472,385
<hr/>		
27.01.02.06 Grants to Substate Planning Districts General Fund Appropriation.....		119,503

## SUMMARY

Total General Fund Appropriation.....	1,043,727
Total Federal Fund Appropriation.....	413,242
	<hr/>
Total Appropriation.....	<u>1,456,969</u>

## REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning General Fund Appropriation.....	150,907
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	317,699
Federal Fund Appropriation, provided that grants in ex-	

cess of this estimate may be made available by approved budget amendment.....	1,159,203	<u>1,627,809</u>
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## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

28.01.01.01 General Administration General Fund Appropriation.....		432,627
28.01.01.02 Commission on Artistic Property General Fund Appropriation.....		1,050
28.01.01.03 Maintenance of War Memorial Building To the Mayor and City Council of Baltimore City, the actual amount to be one-half of the cost of maintenance in connection with War Memorial Building. General Fund Appropriation.....		49,223

## SUMMARY

Total General Fund Appropriation.....		<u>482,900</u>
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## ENGINEERING AND CONSTRUCTION

28.02.01.01 Office of the Director General Fund Appropriation.....		75,813
28.02.01.02 Design and Approval General Fund Appropriation.....		629,655
28.02.01.03 Construction Supervision and Inspection General Fund Appropriation.....		330,752
28.02.01.04 Land Acquisition Division General Fund Appropriation....	21,677	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by budget amendment.....	<u>195,097</u>	216,774
28.02.01.05 Public School Construction General Fund Appropriation.....		205,647

28.02.01.06 Plant Maintenance - Program and Planning General Fund Appropriation.....	69,586
28.02.01.07 Central Leasing Division General Fund Appropriation.....	31,200

## SUMMARY

Total General Fund Appropriation.....	1,364,330
Total Special Fund Appropriation.....	195,097
	<hr/>
Total Appropriation.....	1,559,427
	<hr/> <hr/>

ANNAPOLIS PUBLIC BUILDINGS  
AND GROUNDS

28.02.02.01 Operation and Maintenance of Government House General Fund Appropriation.....	110,250
28.02.02.02 Operation and Maintenance of Annapolis Public Buildings and Grounds General Fund Appropriation.....	2,334,204
28.02.02.03 Annapolis Fire Department To the Mayor, Council and Aldermen of the City of Annapolis for services of the Annapolis Fire Department, on trans- mittals from the Office of Annapolis Public Buildings and Grounds, Department of General Services.	.
General Fund Appropriation.....	20,000
28.02.02.04 Annapolis Sewerage Plant To the Annapolis Metropolitan Sewerage Commission, on transmittals from the Office of Annapolis Public Buildings and Grounds, Department of General Services.	
General Fund Appropriation.....	20,000
28.02.02.05 Annapolis Garbage Collection To the Mayor, Council and Aldermen of the City of Annapolis for garbage collec- tions, etc., on transmittals from the Office of Annapolis Public Buildings and Grounds, Department of General Services.	
General Fund Appropriation.....	20,000

## SUMMARY

Total General Fund Appropriation.....	<u><u>2,504,454</u></u>
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BALTIMORE PUBLIC BUILDINGS  
AND GROUNDS

28.02.03.01 Operation and Maintenance of Baltimore Public Buildings and Grounds General Fund Appropriation.....	<u><u>1,217,848</u></u>
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OFFICE OF CENTRAL SERVICES

28.04.01.01 Office of the Director General Fund Appropriation.....	38,561
28.04.01.02 Purchasing Bureau General Fund Appropriation.....	684,293
28.04.01.03 Communication General Fund Appropriation.....	32,198
28.04.01.04 Printing and Reproduction Division General Fund Appropriation.....	350,924

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,105,976</u></u>
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OFFICE OF CENTRAL SERVICES -  
HALL OF RECORDS COMMISSION

28.04.02.01 General Administration General Fund Appropriation.....	51,820
28.04.02.02 Archival Administration General Fund Appropriation.....	239,944
28.04.02.03 Records Management General Fund Appropriation.....	185,476

## SUMMARY

Total General Fund Appropriation.....	<u><u>477,240</u></u>
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## DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

29.01.01.01 Executive Direction		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.		39,301,345
29.01.01.02 Bond Sinking Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.		50,057,304

## SUMMARY

Total Special Fund Appropriation.....		<u>89,358,649</u>
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## STATE HIGHWAY ADMINISTRATION

29.02.01.01 State System Construction		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.....	67,563,800	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	55,000,000	122,563,800
29.02.01.02 State System Maintenance		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.		30,291,334
29.02.01.03 Enforcement of Motor Vehicle Weight-and-Size Limitations		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget		

amendment and that no part thereof shall  
 revert to the General Fund of the State. 1,549,638

29.02.01.04 County and Municipality  
 Funds

Special Fund Appropriation,  
 provided that revenues in  
 excess of this estimate may  
 be made available by appro-  
 ved budget amendment and  
 that no part thereof shall  
 revert to the General Fund  
 of the State..... 40,491,801  
 Federal Fund Appropriation,  
 provided that grants in  
 excess of this estimate may  
 be made available by appro-  
 ved budget amendment..... 127,050,000 167,541,801

SUMMARY

Total Special Fund Appropriation..... 139,896,573  
 Total Federal Fund Appropriation..... 182,050,000  
  
 Total Appropriation..... 321,946,573

MARYLAND PORT ADMINISTRATION

29.04.00.01 Operations

Special Fund Appropriation, provided that  
 revenues in excess of this estimate may  
 be made available by approved budget  
 amendment and that no part thereof shall  
 revert to the General Fund of the State. 10,869,153

STATE MOTOR VEHICLE ADMINISTRATION

29.05.00.01 General Administration

Special Fund Appropriation, pro-  
 vided that revenues in excess  
 of this estimate may be made  
 available by approved budget  
 amendment and that no part  
 thereof shall revert to the  
 General Fund of the State. 2,150,103  
 Federal Fund Appropriation pro-

vided that grants in excess of this estimate may be made available by approved budget amendment.	5,110	2,155,213
<hr/>		
29.05.00.02 General Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.	5,685,143	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.	8,844	5,693,987
<hr/>		
29.05.00.03 Operations		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.		5,827,832
29.05.00.04 Safety Responsibility		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.		1,859,381
29.05.00.05 Driver Licensing and Control		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.....	3,471,147	
Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment.	56,868	3,528,015
<hr/>		
29.05.00.06 Auto Wrecker and Scrap Processor		
Special Fund Appropriation, provided that		



revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.

785,000

## SUMMARY

Total Special Fund Appropriation.....	19,778,606
Total Federal Fund Appropriation.....	70,822
	<hr/>
Total Appropriation.....	19,849,428
	<hr/> <hr/>

## MASS TRANSIT ADMINISTRATION

## 29.08.01.01 Transit Administration

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.

271,036

## 29.08.01.02 Metropolitan Transit System

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State. 35,122,179

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.

4,082,359

39,204,538

## 29.08.01.03 Metropolitan Transit System

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State. 18,211,015

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.

33,736,666

51,947,681

29.08.01.04 Public Transportation Development		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.....	123,163	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	33,333	156,496
	<hr/>	

SUMMARY

Total Special Fund Appropriation.....	53,727,393	
Total Federal Fund Appropriation.....	37,852,358	
		<hr/>
Total Appropriation.....		<u>91,579,751</u>

STATE AVIATION ADMINISTRATION

29.09.00.01 Fostering, Developing and Regulation of Aeronautics		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.....	708,663	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	195,000	903,663
	<hr/>	

29.09.00.02 Friendship Airport  
 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget

amendment and that no part thereof shall revert to the General Fund of the State.	13,417,645	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,671,500	16,089,145
		<hr/>

## SUMMARY

Total Special Fund Appropriation.....		14,126,308
Total Federal Fund Appropriation.....		2,866,500
		<hr/>
Total Appropriation.....		16,992,808
		<hr/> <hr/>

## MARYLAND TRANSPORTATION AUTHORITY

29.10.01.01 John F. Kennedy Memorial Highway Special Fund Expenditure, to provide for operation, maintenance and administration of the John F. Kennedy Memorial Highway in accordance with the terms of the Trust Agreement.....		12,328,000
29.10.02.01 Toll Bridges and Tunnel Special Fund Expenditure, to provide for operation, maintenance and administration of the Toll Bridges and Tunnel in accordance with the terms of the Trust Agreement.....		21,278,875
29.10.03.01 Special Vehicles Use of Toll Facilities Special Fund Appropriation, to provide funds from motor vehicle revenues to pay for the use of the State's toll facilities by organized groups of school children on visits to public buildings such as the State Capitol.....		7,000
29.10.04.01 Hawkins Point Facility Special Fund Expenditure, to provide for sinking fund provision in accordance with Chapter 526, Laws of Maryland by the 1970 General Assembly.....		185,775

## SUMMARY

Provision for operations governed by the terms of the Trust Agreements. These funds are not appropriated through the State Budget but are shown to reflect a true picture of the Department's operations.....	33,792,650	
Special Fund Appropriation.....	7,000	
	<hr/>	
Total Appropriation .....	33,799,650	<hr/> <hr/>

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

30.01.01.01 Secretariat		
General Fund Appropriation.....		386,200
30.01.01.02 General Administration		
General Fund Appropriation....	1,049,069	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	121,327	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	26,300	1,196,696
	<hr/>	
30.01.01.03 Program Planning and Evaluation		
General Fund Appropriation....	261,174	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	103,201	364,375
	<hr/>	
30.01.01.04 Extension Service		
General Fund Appropriation....	112,091	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget budget amendment..	6,878	
Federal Fund Appropriation, provided that grants in ex-		

cess of this estimate may be made available by approved budget amendment.....	17,049	136,018
<hr/>		
30.01.01.05 Public Information Services		
General Fund Appropriation....	122,932	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	126,439	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	29,481	278,852
<hr/>		
30.01.01.06 Boating Administration		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		233,141
30.01.01.07 Contributions to Interstate Agreements		
General Fund Appropriation.....		259,600

## SUMMARY

Total General Fund Appropriation.....	2,191,066	
Total Special Fund Appropriation.....	487,785	
Total Federal Fund Appropriation.....	176,031	
<hr/>		
Total Appropriation.....		<u>2,854,882</u>

## CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Capital Improvements		
General Fund Appropriation....	1,182,895	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	11,537	1,194,432
<hr/>		
30.01.02.02 Program Open Space		
General Fund Appropriation....	130,535	

Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	26,288	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	27,776	184,599
<hr/>		
30.01.02.03 Waterway Improvements General Fund Appropriation.....	213,728	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	4,200,123	4,413,851
<hr/>		
30.01.02.04 Small Watershed Projects General Fund Appropriation.....		119,947

## SUMMARY

Total General Fund Appropriation.....		1,647,105
Total Special Fund Appropriation.....		4,226,411
Total Federal Fund Appropriation.....		39,313
<hr/>		
Total Appropriation.....		<u>5,912,829</u>

## FISHERIES ADMINISTRATION

30.01.03.01 General Direction General Fund Appropriation....	124,737	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	73,940	198,677
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30.01.03.02 Fisheries Management General Fund Appropriation....	578,862	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	1,900,484	

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	376,575	2,855,921
	<hr/>	

## SUMMARY

Total General Fund Appropriation.....		703,599
Total Special Fund Appropriation.....		1,974,424
Total Federal Fund Appropriation.....		376,575
		<hr/>
Total Appropriation.....		3,054,598
		<hr/> <hr/>

## WILDLIFE ADMINISTRATION

30.01.04.01 General Direction Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget....		84,610
30.01.04.02 Wildlife Management General Fund Appropriation....	19,981	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	629,304	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	547,170	1,196,455
	<hr/>	

## SUMMARY

Total General Fund Appropriation.....		19,981
Total Special Fund Appropriation.....		713,914
Total Federal Fund Appropriation.....		547,170
		<hr/>
Total Appropriation.....		1,281,065
		<hr/> <hr/>

## PARK SERVICE

30.01.05.01 State Park Management General Fund Appropriation....	2,952,110	
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Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,072,392	<u>4,024,502</u>
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## FOREST SERVICE

30.01.06.01 General Direction General Fund Appropriation....		190,311
30.01.06.02 Forest Fire Control General Fund Appropriation....	621,042	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	13,980	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	315,000	950,022
30.01.06.03 Technical Forestry and Reforestation General Fund Appropriation....	447,650	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	30,950	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	201,400	680,000
30.01.06.04 Forest Improvement Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		78,475
30.01.06.05 Roadside Tree Protection Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		251,601



30.01.06.06 State Forest Operation		
General Fund Appropriation....	373,395	
Special Fund Appropriation,		
provided that revenues in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	124,868	
Federal Fund Appropriation,		
provided that grants in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	5,000	503,263

## SUMMARY

Total General Fund Appropriation.....	1,632,398	
Total Special Fund Appropriation.....	499,874	
Total Federal Fund Appropriation.....	521,400	
Total Appropriation.....	2,653,672	

## NATURAL RESOURCES POLICE FORCE

30.01.07.01 General Direction		
General Fund Appropriation....	390,295	
Special Fund Appropriation,		
provided that revenues in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	11,659	401,954
30.01.07.02 Inland Enforcement		
Special Fund Appropriation,		
provided that revenues in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	1,007,919	
Federal Fund Appropriation,		
provided that grants in ex-		
cess of this estimate may be		
made available by approved		
budget amendment.....	30,439	1,038,358
30.01.07.03 Marine Enforcement		
General Fund Appropriation....	1,695,303	
Special Fund Appropriation,		
provided that revenues in ex-		
cess of this estimate may be		

made available by approved budget amendment.....	143,052	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	66,401	1,904,756

## SUMMARY

Total General Fund Appropriation.....		2,085,598
Total Special Fund Appropriation.....		1,162,630
Total Federal Fund Appropriation.....		96,840
		<hr/>
Total Appropriation.....		<u>3,345,068</u>

## WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction General Fund Appropriation....		175,808
30.01.08.02 Enforcement General Fund Appropriation....	403,468	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	48,674	452,142
	<hr/>	
30.01.08.03 Permits and Certification General Fund Appropriation....	442,201	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	20,415	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	<u>111,141</u>	573,757
30.01.08.04 Technical Services General Fund Appropriation....	692,616	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	79,926	

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	264,967	1,037,509
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## SUMMARY

Total General Fund Appropriation.....	1,714,093
Total Special Fund Appropriation.....	149,015
Total Federal Fund Appropriation.....	<u>376,108</u>
 Total Appropriation.....	 <u><u>2,239,216</u></u>

## MARYLAND ENVIRONMENTAL SERVICE

30.01.09.01 General Direction General Fund Appropriation.....		271,718
30.01.09.02 Planning and Project Development Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	288,638	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	92,173	380,811
30.01.09.03 Design and Construction General Fund Appropriation.....		46,093
30.01.09.04 Operations and Maintenance General Fund Appropriation.....		92,683

## SUMMARY

Total General Fund Appropriation.....	410,494
Total Special Fund Appropriation.....	288,638
Total Federal Fund Appropriation.....	<u>92,173</u>
 Total Appropriation.....	 <u><u>791,305</u></u>

## POWER PLANT SITING PROGRAM

30.01.10.01 General Direction		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		59,467
30.01.10.02 Monitoring		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,216,043
30.01.10.03 Site Evaluation and Selection		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,151,816
30.01.10.04 Research		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,210,593
30.01.10.05 Land Acquisition		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,300,000

## SUMMARY

Total Special Fund Appropriation.....		<u>4,937,919</u>
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## MARYLAND GEOLOGICAL SURVEY

30.01.11.01 General Direction		
General Fund Appropriation.....		136,274
30.01.11.02 Hydrogeology and Hydrology		
General Fund Appropriation....	271,400	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	25,000	296,400
30.01.11.03 Environmental Geology		
General Fund Appropriation....	171,865	

Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	18,559	190,424
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30.01.11.05 Coastal and Estuarine Geology General Fund Appropriation.....		67,816
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30.01.11.07 Division of Archeology General Fund Appropriation.....		35,666
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## SUMMARY

Total General Fund Appropriation.....		683,021
Total Special Fund Appropriation.....		25,000
Total Federal Fund Appropriation.....		18,559

Total Appropriation.....		<u>726,580</u>
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## MARYLAND GEOLOGICAL SURVEY - BUREAU OF MINES

30.01.12.01 General Direction General Fund Appropriation.....		41,359
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30.01.12.02 Mine Inspection General Fund Appropriation.....		53,502
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30.01.12.05 Bituminous Coal Open Pit Mining Reclamation Fund General Fund Appropriation.....		33,093
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## SUMMARY

Total General Fund Appropriation.....		<u>127,954</u>
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## MARYLAND ENVIRONMENTAL TRUST

30.01.13.01 General Direction General Fund Appropriation.....		<u>52,589</u>
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## MARYLAND STATE BOARD OF WELL DRILLERS

30.01.14.01 Licensing of Well Drillers		
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General Fund Appropriation.....	24,878
	<u><u>24,878</u></u>

MARYLAND BOARD OF EXAMINERS OF  
LANDSCAPE ARCHITECTS

30.01.15.01 Licensing of Landscape Architects Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	8,245
	<u><u>8,245</u></u>

STATE BOARD OF REGISTRATION FOR FORESTERS

30.01.16.01 Licensing of Professional Foresters General Fund Appropriation.....	3,040
	<u><u>3,040</u></u>

DEPARTMENT OF AGRICULTURE

31.01.01.01 Administration and Operation		
General Fund Appropriation....	3,893,801	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	345,100	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	439,812	4,678,713
	<u>439,812</u>	<u><u>4,678,713</u></u>

MARYLAND STATE APPLE COMMISSION

31.01.02.01 Apple Sales Promotion Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	9,685
	<u><u>9,685</u></u>

MARYLAND STATE FAIR BOARD

31.01.03.01 Promotion of Agricultural Fairs and Exhibits Special Fund Appropriation.....	331,119
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31.01.03.02 Aid to Rural Youth Organizations Special Fund Appropriation.....	18,881
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## SUMMARY

Total Special Fund Appropriation.....	<u>350,000</u>
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## STATE TOBACCO AUTHORITY

31.01.04.01 Market Inspection and Regulation Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	21,661
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31.01.04.02 Promotional Activities Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	6,410
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## SUMMARY

Total Special Fund Appropriation.....	<u>28,071</u>
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## STATE TOBACCO WAREHOUSE

31.01.05.01 Tobacco Warehousing Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	<u>52,852</u>
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## MARYLAND AGRICULTURAL COMMISSION

31.01.06.01 General Administration General Fund Appropriation.....	<u>34,957</u>
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## STATE BOARD OF VETERINARY MEDICAL EXAMINERS

31.01.07.01 Licensing of Veterinarians General Fund Appropriation.....	<u>9,505</u>
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
OFFICE OF THE SECRETARY

32.01.01.01 Office of the Secretary General Fund Appropriation.....		1,396,229
32.01.01.02 Fiscal Services General Fund Appropriation.....		460,181
32.01.01.03 General Services General Fund Appropriation....	1,500,959	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	74,010	1,574,969
<hr/>		
32.01.01.04 Data Processing General Fund Appropriation.....		1,396,318
32.01.01.05 Maryland Center for Health Statistics General Fund Appropriation.....		764,239
32.01.01.06 Recoveries and Collections General Fund Appropriation.....		852,475
32.01.01.07 Licensure and Enforcement General Fund Appropriation.....		163,725
32.01.01.08 Budget Services General Fund Appropriation....	272,500	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	22,141	294,641
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SUMMARY

Total General Fund Appropriation.....	6,806,626
Total Federal Fund Appropriation.....	96,151
	<hr/>
Total Appropriation.....	<u><u>6,902,777</u></u>

STATE DEPARTMENT OF HEALTH

32.01.02.01 Executive Direction General Fund Appropriation.....	86,624
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32.01.02.02 Professional Support Services General Fund Appropriation.....		511,429
32.01.02.03 Medical Facilities Construction Grants Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		5,621,455
32.01.02.11 Education and Training of Professional Personnel General Fund Appropriation....	54,734	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	27,485	82,219

## SUMMARY

Total General Fund Appropriation.....	652,787
Total Federal Fund Appropriation.....	5,648,940
Total Appropriation.....	<u>6,301,727</u>

## LOCAL HEALTH SERVICES ADMINISTRATION

32.01.03.01 Program Direction General Fund Appropriation.....	63,966
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## 32.01.03.02 General Local Health Services

This appropriation for general health services in the political subdivisions of Maryland is to be portioned among the political subdivisions of Maryland by a formula based on estimated total valuations of real and personal property subject to local taxation as the measure of each subdivision's ability to pay for its health services. Such total valuations for each subdivision shall be estimated by the State Department of Assessments and Taxation and

certified to the State Commissioner of Health. An estimated budget for minimum health services shall be calculated for each political subdivision. Each subdivision's share of its own minimum budget shall be that percentage of half the total estimated minimum budget of all subdivisions which that subdivision's total estimated real and personal property valuations bear to the total estimated real and personal property valuations of all subdivisions. Each political subdivision's share of the funds available to the State Department of Health is the difference between the total estimated budget for that subdivision and that subdivision's appropriation; however, no subdivision shall pay more than 80% of its minimum budget nor less than 20%. The State Commissioner of Mental Hygiene shall be responsible for acting on the portions of plans and budgets which provide for mental health services. The Secretary of Health and Mental Hygiene shall be responsible for acting on plans and budgets for all health services in each subdivision and shall expend the same proportion of the State's share for State approved programs that actual expenditures, as established to the satisfaction of the Secretary of Health and Mental Hygiene, made by that subdivision for general health services bears to that subdivision's share of the State approved program, provided that all such expenditures do not exceed the total amounts available under the appropriations herein set forth. If any subdivision appropriates and expends more than is provided

herein as its share of its estimated budget for minimum health services, the Secretary of Health and Mental Hygiene is authorized, subject to availability of funds under this appropriation, to match such additional expenditures, provided that the aggregate of State and Federal funds paid for such additional expenditures shall not exceed 20% of such additional expenditures. The Secretary of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

Of the amount hereby appropriated, funds for Home Health Services, Master Planning Water and Sewage, Rodent Control, Air Pollution and Solid Waste Planning shall be apportioned among the several political subdivisions in the same manner as heretofore provided with respect to the minimum budget for other General Local Health Services.

General Fund Appropriation....	15,064,734	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	8,566,485	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,987,478	25,618,697
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## SUMMARY

Total General Fund Appropriation.....	15,128,700
Total Special Fund Appropriation.....	8,566,485
Total Federal Fund Appropriation.....	1,987,478
	<hr/>
Total Appropriation.....	<u>25,682,663</u>

## PREVENTIVE MEDICINE ADMINISTRATION

32.01.04.01 Program Direction			
General Fund Appropriation.....			69,037
32.01.04.02 Maternal and Child Health			
General Fund Appropriation....	1,454,824		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	1,484,865		2,939,689
		<hr/>	
32.01.04.03 Crippled Children's Services			
General Fund Appropriation....	3,666,546		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	500,000		4,166,546
		<hr/>	
32.01.04.04 Veterinary Medicine			
General Fund Appropriation.....			97,670
32.01.04.05 Dental Health			
General Fund Appropriation.....			315,083
32.01.04.06 Communicable Diseases			
General Fund Appropriation....	250,919		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	230,945		481,864
		<hr/>	
32.01.04.07 Disease Screening			
General Fund Appropriation....	36,421		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	45,000		81,421
		<hr/>	
32.01.04.08 Emergency Health Services			
General Fund Appropriation....	54,448		
Federal Fund Appropriation, provided that grants in			

excess of this estimate may be made available by approved budget amendment.....	102,428	156,876
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## SUMMARY

Total General Fund Appropriation.....	5,944,948
Total Federal Fund Appropriation.....	2,363,238
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Total Appropriation.....	8,308,186
	<hr/> <hr/>

## MEDICAL CARE PROGRAMS ADMINISTRATION

32.01.05.01 General Administration General Fund Appropriation....	3,063,456	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	470,111	3,533,567
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32.01.05.02 Purchased Care Services General Fund Appropriation.....		1,191,015
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32.01.05.03 Medical Assistance Program		
General Fund Appropriation....	152,692,296	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	10,976,612	
Federal Fund Appropriation, provided that Federal Funds received as matching expenditures which are in excess of revenue estimates for the program may be made available by approved budget amendment to offset any deficits which may be incurred.....	18,727,771	182,396,679
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"Payments hereunder are authorized not to exceed \$18.90 per day, per patient, for Nursing Home Care in Extended Care Facilities and licensed

Nursing Homes, provided those homes qualify as skilled nursing homes under the regulations promulgated by the U. S. Department of Health, Education and Welfare under Title XIX of Public Law 89-97 (Medicaid). Such Nursing Homes and Extended Care Facilities shall be reimbursed on the following basis: (A) Verified audited 'Cost' as that term is determined by the Secretary of Health, Education and Welfare in the administration of Title XVIII of the Social Security Act amendments of 1965; plus (B) an additional sum to be determined by the Board of Public Works, to provide a return greater than that customarily earned by the public service and public utility companies, including a profit of not less than 10% of total costs (including those costs determined by the Board of Public Works). In determining such additional sum the Board of Public Works shall take into account such costs as: amortization, replacement and/or modernization of plants, buildings and equipment, reasonable administrative costs, reasonable rentals, reasonable interest payments for loans by providers, and other lawful business expenses. Homes not submitting audited costs shall be reimbursed at a rate not to exceed \$7.00 per day, per patient.

Fee schedules, items of costs and profit factors established within this Medical Assistance Program shall be eligible for federal matching at Maryland's applicable federal matching rate for Title XIX for those eligible services under Title XIX. If as a result of fee

schedules, items of cost or profit factors various costs of services or portions of services are declared ineligible, by the United States Department of Health, Education and Welfare or any other interested federal agency having jurisdiction over federal reimbursement for services, for federal matching funds, under Title XIX, then the fee schedules, items of cost or profit factors appropriated herein will be immediately modified to conform to the federal requirements in order to receive federal matching funds. Any modification of fee schedules, items of cost or profit factors for services provided to those federal matched categories of recipients will be applicable also to categories of recipients not matched by federal funds. Notwithstanding any language to the contrary, the modifications in fee schedules, items of cost or profit factors shall be made immediately upon notification of the United States Department of Health, Education and Welfare's objection resulting in the intention to eliminate all or a portion of federal reimbursement. All fee schedules, items of cost or profit factors not established by the General Assembly in the appropriation shall have approval of the Governor prior to implementation. Nothing in this section requires reimbursement to the State of Maryland by vendors because of past payments based upon allowable fee schedules, items of cost or profit factors established by the General Assembly for actual services rendered prior to the effective date of notification of any modi-

fication in the fee schedules, items of cost or profit factors. Payments under the Medical Assistance Program will be adjusted immediately upon establishment of modified fee schedules, items of cost or profit factors for those services not previously reimbursed irrespective of the date the services were rendered, provided, however, that the payment will be made based upon the lesser of the modified fee schedules, items of cost or profit factors or those in existence at the time the services were provided.

## SUMMARY

Total General Fund Appropriation.....	156,946,767
Total Special Fund Appropriation.....	10,976,612
Total Federal Fund Appropriation.....	19,197,882
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Total Appropriation.....	187,121,261
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## LABORATORY ADMINISTRATION

32.01.06.01 Program Direction		
General Fund Appropriation.....		682,149
32.01.06.02 Diagnostic Laboratory Services		
General Fund Appropriation....	1,116,585	
Federal Fund Appropriation, provided that Federal Funds received as matching expen- ditures which are in excess of revenue estimates for the program may be made available by approved bud- get amendment to offset any deficits which may be in- curred.....	7,360	1,123,945
	<hr/>	
32.01.06.03 Environmental Laboratory Services		
General Fund Appropriation....	627,142	
Federal Fund Appropriation,		



provided that grants in excess of this estimate may be made available by approved budget amendment.....	19,995	647,137
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32.01.06.04 Certification and Field Services General Fund Appropriation.....		87,824
32.01.06.05 Branch Laboratories General Fund Appropriation.....		731,293

## SUMMARY

Total General Fund Appropriation.....		3,244,993
Total Federal Fund Appropriation.....		<u>27,355</u>
Total Appropriation.....		<u><u>3,272,348</u></u>

AGED AND CHRONICALLY ILL  
SERVICES ADMINISTRATION

32.01.07.01 Program Direction General Fund Appropriation....	151,498	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,559	157,057
32.01.07.02 Facilities Inspection General Fund Appropriation.....		315,911
32.01.07.03 Disease Control General Fund Appropriation....	342,383	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	592,295	934,678
32.01.07.04 Treatment Services General Fund Appropriation.....		428,284

## SUMMARY

Total General Fund Appropriation.....	1,238,076
Total Federal Fund Appropriation.....	597,854
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Total Appropriation.....	1,835,930
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## MONTEBELLO STATE HOSPITAL

32.01.08.01 General Administration General Fund Appropriation.....	209,707
32.01.08.02 Dietary Services General Fund Appropriation.....	624,754
32.01.08.03 Household and Property Services General Fund Appropriation.....	814,814
32.01.08.04 Medical Therapeutic Care General Fund Appropriation.....	1,241,153
32.01.08.05 Rehabilitation Care General Fund Appropriation.....	1,012,996
32.01.08.10 Ancillary Services General Fund Appropriation.....	971,307
32.01.08.11 Education and Training of Professional Personnel General Fund Appropriation.....	16,901
32.01.08.12 Community Services General Fund Appropriation.....	4,500

## SUMMARY

Total General Fund Appropriation.....	4,896,132
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## WESTERN MARYLAND STATE HOSPITAL

32.01.09.01 General Administration General Fund Appropriation.....	172,443
32.01.09.02 Dietary Services General Fund Appropriation.....	385,270
32.01.09.03 Household and Property Services General Fund Appropriation.....	478,602

32.01.09.04 Medical Therapeutic Care General Fund Appropriation.....	784,558
32.01.09.05 Rehabilitation Care General Fund Appropriation.....	456,263
32.01.09.06 Renal Dialysis General Fund Appropriation.....	115,564
32.01.09.08 Long Term Care General Fund Appropriation.....	166,782
32.01.09.10 Ancillary Services General Fund Appropriation.....	372,875
32.01.09.11 Education and Training of Professional Personnel General Fund Appropriation.....	28,027

## SUMMARY

Total General Fund Appropriation.....	<u><u>2,960,384</u></u>
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## DEER'S HEAD STATE HOSPITAL

32.01.10.01 General Administration General Fund Appropriation.....	172,794
32.01.10.02 Dietary Services General Fund Appropriation.....	436,489
32.01.10.03 Household and Property Services General Fund Appropriation.....	558,534
32.01.10.04 Medical Therapeutic Care General Fund Appropriation.....	1,463,374
32.01.10.10 Ancillary Services General Fund Appropriation.....	280,475

## SUMMARY

Total General Fund Appropriation.....	<u><u>2,911,666</u></u>
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## MOUNT WILSON STATE HOSPITAL

32.01.13.01 General Administration General Fund Appropriation.....	228,387
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32.01.13.02 Dietary Services General Fund Appropriation.....	683,068
32.01.13.03 Household and Property Services General Fund Appropriation.....	800,086
32.01.13.04 Tuberculosis Treatment General Fund Appropriation.....	1,086,119
32.01.13.05 Chronic Obstructive Lung Disease General Fund Appropriation.....	231,222
32.01.13.06 Thoracic Surgery General Fund Appropriation.....	291,316
32.01.13.07 Mental Retardation Vocational Training Services General Fund Appropriation.....	149,144
32.01.13.08 Long Term Care General Fund Appropriation.....	276,808
32.01.13.10 Ancillary Services General Fund Appropriation.....	526,685
32.01.13.11 Education and Training of Professional Personnel General Fund Appropriation.....	16,858

## SUMMARY

Total General Fund Appropriation.....	<u>4,289,693</u>
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## PINE BLUFF STATE HOSPITAL

32.01.14.01 General Administration General Fund Appropriation.....	60,955
32.01.14.02 Dietary Services General Fund Appropriation.....	100,778
32.01.14.03 Household and Property Services General Fund Appropriation.....	107,916
32.01.14.08 Long Term Care General Fund Appropriation.....	178,426
32.01.14.10 Ancillary Services General Fund Appropriation.....	28,393

## SUMMARY

Total General Fund Appropriation.....		<u>476,468</u>
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## ENVIRONMENTAL HEALTH ADMINISTRATION

32.01.16.01 Program Direction General Fund Appropriation.....		414,320
32.01.16.02 Food and Drug Control General Fund Appropriation.....		791,038
32.01.16.03 Radiation Protection General Fund Appropriation....	124,478	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	37,900	162,378
32.01.16.04 Industrial Hygiene General Fund Appropriation.....		97,725
32.01.16.05 Residential Hygiene General Fund Appropriation.....		76,204
32.01.16.06 Water and Sewage Control General Fund Appropriation....	756,696	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	279,700	1,036,396
32.01.16.07 Air Quality Control General Fund Appropriation....	434,089	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	604,970	1,039,059
32.01.16.08 Solid Wastes Control General Fund Appropriation....	193,226	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	11,459	204,685

## SUMMARY

Total General Fund Appropriation.....		2,887,776
Total Federal Fund Appropriation.....		934,029
		<hr/>
Total Appropriation.....		<u>3,821,805</u>

## DRUG ABUSE ADMINISTRATION

32.01.19.01 General Administration			
General Fund Appropriation....	4,424,688		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	149,950		4,574,638
		<hr/>	
32.01.19.02 Coordination Treatment Services			
General Fund Appropriation....	656,715		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	176,250		832,965
		<hr/>	
32.01.19.11 Education and Training			
General Fund Appropriation.....			232,105

## SUMMARY

Total General Fund Appropriation.....		5,313,508
Total Federal Fund Appropriation.....		326,200
		<hr/>
Total Appropriation.....		<u>5,639,708</u>

## MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction			
General Fund Appropriation....	455,757		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	27,977		483,734
		<hr/>	

32.01.20.05 Services to the Aged General Fund Appropriation....	28,606	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	165,110	193,716
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32.01.20.06 Services to Alcoholics General Fund Appropriation....	199,232	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,470,020	1,669,252
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32.01.20.07 Services to Adults General Fund Appropriation.....		36,742
32.01.20.10 Ancillary Services General Fund Appropriation.....		185,221
32.01.20.11 Education and Training of Professional Personnel General Fund Appropriation.....		180,360
32.01.20.12 Community Services General Fund Appropriation....	8,738,729	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	748,215	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	65,717	9,552,661
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## SUMMARY

Total General Fund Appropriation.....	9,824,647
Total Special Fund Appropriation.....	748,215
Total Federal Fund Appropriation.....	1,728,824
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Total Appropriation.....	12,301,686
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## MARYLAND PSYCHIATRIC RESEARCH CENTER

32.01.21.01 General Administration General Fund Appropriation.....	123,338
32.01.21.03 Household and Property Services General Fund Appropriation.....	71,963
32.01.21.04 Socio-Environmental Research General Fund Appropriation.....	166,354
32.01.21.05 Biomedical Sciences Research General Fund Appropriation.....	300,440
32.01.21.06 Clinical Sciences Research General Fund Appropriation.....	183,202

## SUMMARY

Total General Fund Appropriation.....	<u><u>845,297</u></u>
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## INNER CITY COMMUNITY MENTAL HEALTH CENTER

32.01.22.01 General Administration General Fund Appropriation.....	195,301
32.01.22.03 Household and Property Services General Fund Appropriation.....	65,696
32.01.22.04 Services to Children and Adolescents General Fund Appropriation.....	195,013
32.01.22.05 Services to the Aged General Fund Appropriation.....	13,666
32.01.22.07 Services to Adults General Fund Appropriation.....	85,586
32.01.22.10 Ancillary Services General Fund Appropriation.....	8,418
32.01.22.12 Community Services General Fund Appropriation.....	691,273

## SUMMARY

Total General Fund Appropriation.....	<u><u>1,254,953</u></u>
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REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - BALTIMORE

32.01.24.01 General Administration		
General Fund Appropriation.....		101,794
32.01.24.02 Dietary Services		
General Fund Appropriation....	132,192	
Special Fund Appropriation....	531	132,723
	<hr/>	
32.01.24.03 Household and Property Services		
General Fund Appropriation.....		215,374
32.01.24.04 Services to Children and Adolescents		
General Fund Appropriation.....		779,887
32.01.24.10 Ancillary Services		
General Fund Appropriation.....		131,454
32.01.24.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		42,700
32.01.24.12 Community Services		
General Fund Appropriation.....		95,455
32.01.24.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		101,282

SUMMARY

Total General Fund Appropriation.....		1,498,856
Total Special Fund Appropriation.....		531
Total Federal Fund Appropriation.....		101,282
		<hr/>
Total Appropriation.....		<u>1,600,669</u>

CROWNSVILLE STATE HOSPITAL

32.01.25.01 General Administration		
General Fund Appropriation.....		505,353
32.01.25.02 Dietary Services		
General Fund Appropriation....	999,759	
Special Fund Appropriation....	7,225	1,006,984
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32.01.25.03 Household and Property Services General Fund Appropriation.....	1,917,394
32.01.25.04 Services to Children and Adolescents General Fund Appropriation.....	390,227
32.01.25.05 Services to the Aged General Fund Appropriation.....	582,530
32.01.25.06 Services to Alcoholics General Fund Appropriation.....	378,980
32.01.25.07 Services to Adults General Fund Appropriation.....	3,240,263
32.01.25.09 Medical/Surgical Services General Fund Appropriation.....	736,117
32.01.25.10 Ancillary Services General Fund Appropriation.....	1,273,511
32.01.25.11 Education and Training of Professional Personnel General Fund Appropriation.....	467,487
32.01.25.12 Community Services General Fund Appropriation.....	241,554
32.01.25.13 Research General Fund Appropriation.....	65,708
32.01.25.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	366,461

## SUMMARY

Total General Fund Appropriation.....	10,798,883
Special Fund Appropriation.....	7,225
Total Federal Fund Appropriation.....	366,461
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Total Appropriation.....	11,172,569
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## EASTERN SHORE STATE HOSPITAL

32.01.26.01 General Administration General Fund Appropriation.....	369,119
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32.01.26.02 Dietary Services		
General Fund Appropriation....	695,263	
Special Fund Appropriation....	3,163	698,426
	<hr/>	
32.01.26.03 Household and Property Services		
General Fund Appropriation.....		927,639
32.01.26.04 Services to Children and Adolescents		
General Fund Appropriation.....		164,638
32.01.26.05 Services to the Aged		
General Fund Appropriation.....		898,381
32.01.26.06 Services to Alcoholics		
General Fund Appropriation.....		21,251
32.01.26.07 Services to Adults		
General Fund Appropriation.....		1,509,028
32.01.26.09 Medical Surgical Services		
General Fund Appropriation.....		626,659
32.01.26.10 Ancillary Services		
General Fund Appropriation.....		877,828
32.01.26.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		247,469
32.01.26.12 Community Services		
General Fund Appropriation.....		121,721
32.01.26.13 Research		
General Fund Appropriation.....		445
32.01.26.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		201,028

## SUMMARY

Total General Fund Appropriation.....	6,459,441
Total Special Fund Appropriation.....	3,163
Total Federal Fund Appropriation.....	201,028
	<hr/>
Total Appropriation.....	<u>6,663,632</u>

## SPRINGFIELD STATE HOSPITAL

32.01.27.01 General Administration		
General Fund Appropriation.....		540,127
32.01.27.02 Dietary Services		
General Fund Appropriation.....	1,796,706	
Special Fund Appropriation....	16,559	1,813,265
32.01.27.03 Household and Property Services		
General Fund Appropriation.....		2,620,667
32.01.27.04 Services to Children and Adolescents		
General Fund Appropriation.....		373,326
32.01.27.05 Services to the Aged		
General Fund Appropriation.....		1,264,776
32.01.27.06 Services to Alcoholics		
General Fund Appropriation.....		492,036
32.01.27.07 Services to Adults		
General Fund Appropriation.....		4,422,473
32.01.27.09 Medical Surgical Services		
General Fund Appropriation.....		1,454,785
32.01.27.10 Ancillary Services		
General Fund Appropriation.....		2,152,001
32.01.27.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		596,157
32.01.27.12 Community Services		
General Fund Appropriation.....		208,885
32.01.27.13 Research		
General Fund Appropriation.....		31,389
32.01.27.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		472,866

## SUMMARY

Total General Fund Appropriation.....		15,953,328
Total Special Fund Appropriation.....		16,559
Total Federal Fund Appropriation.....		472,866

Total Appropriation.....		16,442,753
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SPRING GROVE STATE HOSPITAL

32.01.28.01 General Administration		
General Fund Appropriation.....		551,359
32.01.28.02 Dietary Services		
General Fund Appropriation....	1,670,621	
Special Fund Appropriation....	14,450	1,685,071
32.01.28.03 Household and Property Services		
General Fund Appropriation.....		2,201,352
32.01.28.04 Services to Children and Adolescents		
General Fund Appropriation.....		294,489
32.01.28.05 Services to the Aged		
General Fund Appropriation.....		1,433,053
32.01.28.06 Services to Alcoholics		
General Fund Appropriation.....		400,326
32.01.28.07 Services to Adults		
General Fund Appropriation.....		4,956,800
32.01.28.09 Medical/Surgical Services		
General Fund Appropriation.....		771,920
32.01.28.10 Ancillary Services		
General Fund Appropriation.....		1,502,371
32.01.28.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		330,656
32.01.28.12 Community Services		
General Fund Appropriation.....		373,727
32.01.28.13 Research		
General Fund Appropriation.....		122,099
32.01.28.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		387,542

## SUMMARY

Total General Fund Appropriation.....	14,608,773
Total Special Fund Appropriation.....	14,450
Total Federal Fund Appropriation.....	387,542
	<hr/>
Total Appropriation.....	15,010,765
	<hr/> <hr/>

## CLIFTON T. PERKINS STATE HOSPITAL

32.01.29.01 General Administration		
General Fund Appropriation.....		229,652
32.01.29.02 Dietary Services		
General Fund Appropriation....	303,563	
Special Fund Appropriation....	1,562	305,125
	<hr/>	
32.01.29.03 Household and Property Services		
General Fund Appropriation.....		358,198
32.01.29.07 Services to Adults		
General Fund Appropriation.....		1,555,048
32.01.29.08 Security Services		
General Fund Appropriation.....		413,510
32.01.29.10 Ancillary Services		
General Fund Appropriation.....		592,161
32.01.29.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		35,342
32.01.29.12 Community Services		
General Fund Appropriation.....		40,644
32.01.29.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		177,479

## SUMMARY

Total General Fund Appropriation.....	3,528,118
Total Special Fund Appropriation.....	1,562
Total Federal Fund Appropriation.....	177,479
	<hr/>
Total Appropriation.....	3,707,159
	<hr/> <hr/>

## MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction		
General Fund Appropriation.....	239,834	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	<u>69,279</u>	309,113
32.01.32.08 Contractual Services		
General Fund Appropriation.....		7,500
32.01.32.12 Community Services		
General Fund Appropriation....	4,870,400	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	1,265,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	<u>2,242,878</u>	8,378,278

## SUMMARY

Total General Fund Appropriation.....		5,117,734
Total Special Fund Appropriation.....		1,265,000
Total Federal Fund Appropriation.....		2,312,157
		<hr/>
Total Appropriation.....		<u>8,694,891</u>

## ROSEWOOD STATE HOSPITAL

32.01.33.01 General Administration		
General Fund Appropriation.....		577,135
32.01.33.02 Dietary Services		
General Fund Appropriation.....	1,745,886	
Special Fund Appropriation....	18,150	1,764,036
		<hr/>
32.01.33.03 Household and Property Services		
General Fund Appropriation.....		3,627,939
32.01.33.04 Behavioral Correction Services		
General Fund Appropriation.....		522,120
32.01.33.05 Daily Living Training		
General Fund Appropriation.....		3,463,939

32.01.33.06 Prevocation Training Services General Fund Appropriation.....	1,285,085
32.01.33.07 Vocational Training Services General Fund Appropriation.....	151,675
32.01.33.08 Services to Acute and Chronically Ill General Fund Appropriation.....	3,242,580
32.01.33.10 Ancillary Services General Fund Appropriation.....	1,629,617
32.01.33.11 Education and Training of Professional Personnel General Fund Appropriation.....	227,501
32.01.33.12 Community Services General Fund Appropriation.....	251,744
32.01.33.13 Research General Fund Appropriation.....	207,527
32.01.33.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	344,801

## SUMMARY

Total General Fund Appropriation.....	16,932,748
Total Special Fund Appropriation .....	18,150
Total Federal Fund Appropriation.....	344,801

Total Appropriation.....	<u><u>17,295,699</u></u>
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## HENRYTON STATE HOSPITAL

32.01.34.01 General Administration General Fund Appropriation.....	224,902
32.01.34.02 Dietary Services General Fund Appropriation...           349,101 Special Fund Appropriation... <u>2,968</u>	352,069



32.01.34.03 Household and Property Services General Fund Appropriation.....	527,846
32.01.34.05 Daily Living Training General Fund Appropriation.....	956,592
32.01.34.09 Medical Surgical Services General Fund Appropriation.....	193,811
32.01.34.10 Ancillary Services General Fund Appropriation.....	81,754
32.01.34.12 Community Services General Fund Appropriation.....	84,570

## SUMMARY

Total General Fund Appropriation.....	2,418,576
Total Special Fund Appropriation.....	2,968
	<hr/>
Total Appropriation.....	2,421,544
	<hr/> <hr/>

## GREAT OAKS CENTER

32.01.35.01 General Administration General Fund Appropriation.....	282,305
32.01.35.02 Dietary Services General Fund Appropriation.....	373,528
Special Fund Appropriation.....	1,971
	<hr/>
32.01.35.03 Household and Property Services General Fund Appropriation.....	727,789
32.01.35.05 Daily Living Training General Fund Appropriation.....	1,064,345
32.01.35.06 Prevocation Training Services General Fund Appropriation.....	328,654
32.01.35.09 Medical Surgical Services General Fund Appropriation.....	265,856
32.01.35.10 Ancillary Services General Fund Appropriation.....	477,342
32.01.35.11 Education and Training of Professional Personnel General Fund Appropriation.....	13,108

32.01.35.12 Community Services	
General Fund Appropriation.....	66,862
32.01.35.14 Federal Programs	
Federal Fund Appropriation, provided that	
grants in excess of this estimate may be	
made available by approved budget	
amendment.....	20,153

## SUMMARY

Total General Fund Appropriation.....	3,599,789
Total Special Fund Appropriation.....	1,971
Total Federal Fund Appropriation.....	20,153
	<hr/>
Total Appropriation.....	3,621,913
	<hr/> <hr/>

## SALISBURY MENTAL RETARDATION CENTER

32.01.36.01 General Administration	
General Fund Appropriation.....	107,993
32.01.36.02 Dietary Services	
General Fund Appropriation.....	173,043
Special Fund Appropriation.....	584
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32.01.36.03 Household and Property Services	
General Fund Appropriation.....	247,955
32.01.36.05 Daily Living Training	
General Fund Appropriation.....	355,028
32.01.36.06 Prevocation Training Services	
General Fund Appropriation.....	203,124
32.01.36.09 Medical/Surgical Services	
General Fund Appropriation.....	79,518
32.01.36.10 Ancillary Services	
General Fund Appropriation.....	182,548
32.01.36.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	6,210
32.01.36.12 Community Services	
General Fund Appropriation.....	34,097

## SUMMARY

Total General Fund Appropriation.....	1,389,516
Total Special Fund Appropriation.....	584

Total Appropriation.....	<u>1,390,100</u>
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## COMPREHENSIVE HEALTH PLANNING AGENCY

32.01.39.01 General Administration		
General Fund Appropriation....	399,988	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate may		
be made available by appro-		
ved budget amendment.....	138,800	538,788
	<u>          </u>	<u>          </u>

## HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission Administration		
General Fund Appropriation.....		227,285
		<u>          </u>

## CITY HOSPITAL "D" BUILDING

32.01.41.01 General Administration		
General Fund Appropriation.....		131,554
32.01.41.02 Dietary Services		
General Fund Appropriation.....		151,761
32.01.41.03 Household and Property Services		
General Fund Appropriation.....		310,982
32.01.41.04 Services to the Mentally		
Retarded		
General Fund Appropriation.....		761,737
32.01.41.06 Psychiatric Screening and		
Evaluation		
General Fund Appropriation.....		45,780
32.01.41.10 Ancillary Services		
General Fund Appropriation.....		33,360

## SUMMARY

Total General Fund Appropriation.....	<u>1,435,174</u>
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## STATE DEPARTMENT OF JUVENILE SERVICES - HEADQUARTERS

32.02.01.01 General Administration General Fund Appropriation.....	1,097,883
32.02.01.02 Juvenile Probation and Court Services General Fund Appropriation.....	5,245,361
32.02.01.03 Community and Residential Services General Fund Appropriation.....	3,601,755

## SUMMARY

Total General Fund Appropriation.....	<u>9,944,999</u>
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## MARYLAND CHILDREN'S CENTERS

32.02.02.01 General Administration General Fund Appropriation.....	152,180
32.02.02.02 Dietary Services General Fund Appropriation.....	183,313
32.02.02.03 Household and Property Services General Fund Appropriation.....	141,016
32.02.02.06 Educational, Recrea- tional and Religious Services General Fund Appropriation.....	1,028,966
32.02.02.07 Services to Detainees - Detention Only General Fund Appropriation.....	305,904
32.02.02.14 Federal Programs Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget.....	1,000

## SUMMARY

Total General Fund Appropriation.....	1,811,379
Total Federal Fund Appropriation.....	1,000
Total Appropriation.....	<u>1,812,379</u>

## BOYS' VILLAGE OF MARYLAND

32.02.03.01 General Administration General Fund Appropriation.....	141,495
32.02.03.02 Dietary Services General Fund Appropriation.....	163,717
32.02.03.03 Household and Property Services General Fund Appropriation.....	552,830
32.02.03.05 Services to Delinquents General Fund Appropriation.....	1,267,912
32.02.03.07 Services to Detainees - Detention only General Fund Appropriation.....	97,599
32.02.03.10 Ancillary Services General Fund Appropriation.....	164,580
32.02.03.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,500

## SUMMARY

Total General Fund Appropriation.....	2,388,133
Total Federal Fund Appropriation.....	1,500
Total Appropriation.....	<u>2,389,633</u>

## MARYLAND TRAINING SCHOOL FOR BOYS

32.02.04.01 General Administration General Fund Appropriation.....	158,351
32.02.04.02 Dietary Services General Fund Appropriation.....	147,143
32.02.04.03 Household and Property Services General Fund Appropriation.....	485,254
32.02.04.05 Services to Delinquents General Fund Appropriation.....	958,190
32.02.04.07 Services to Detainees - Detention Only General Fund Appropriation.....	382,463

32.02.04.10 Ancillary Services	
General Fund Appropriation.....	241,126
32.02.04.14 Federal Program	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,000

## SUMMARY

Total General Fund Appropriation.....	2,372,527
Total Federal Fund Appropriation.....	1,000
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Total Appropriation.....	2,373,527
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## MONTROSE SCHOOL FOR GIRLS

32.02.05.01 General Administration	
General Fund Appropriation.....	150,706
32.02.05.02 Dietary Services	
General Fund Appropriation.....	225,820
32.02.05.03 Household and Property Services	
General Fund Appropriation.....	400,318
32.02.05.04 Services to Children in Need of Supervision	
General Fund Appropriation.....	867,454
32.02.05.05 Services to Delinquents	
General Fund Appropriation.....	179,852
32.02.05.07 Services to Detainees - Detention Only	
General Fund Appropriation.....	144,613
32.02.05.10 Ancillary Services	
General Fund Appropriation.....	237,749
32.02.05.14 Federal Programs	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,000

## SUMMARY

Total General Fund Appropriation.....	2,206,512
Total Federal Fund Appropriation.....	1,000
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Total Appropriation.....	2,207,512
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## BOYS' FORESTRY CAMPS

32.02.06.01 General Administration General Fund Appropriation.....	77,146
32.02.06.02 Dietary Services General Fund Appropriation.....	91,328
32.02.06.03 Household and Property Services General Fund Appropriation.....	116,401
32.02.06.04 Services to Children in Need of Supervision General Fund Appropriation.....	222,727
32.02.06.05 Services to Delinquents General Fund Appropriation.....	214,958
32.02.06.10 Ancillary Services General Fund Appropriation.....	58,959

## SUMMARY

Total General Fund Appropriation.....	781,519
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## VICTOR CULLEN SCHOOL

32.02.07.01 General Administration General Fund Appropriation.....	114,935
32.02.07.02 Dietary Services General Fund Appropriation.....	150,563
32.02.07.03 Household and Property Services General Fund Appropriation.....	363,445
32.02.07.04 Services to Children In Need of Supervision General Fund Appropriation.....	911,157
32.02.07.10 Ancillary Services General Fund Appropriation.....	208,983

32.02.07.14 Federal Programs

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,500
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SUMMARY

Total General Fund Appropriation.....	1,749,083
Total Federal Fund Appropriation.....	1,500
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Total Appropriation.....	1,750,583
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BOARD OF SANITARIAN REGISTRATION

32.04.00.01 Registration of Sanitarians General Fund Appropriation.....	1,350
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DEPARTMENT OF POST MORTEM EXAMINERS

32.05.00.01 Post Mortem Examining Services Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	382,799	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	22,496	405,295
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STATE BOARD OF DENTAL EXAMINERS

32.06.00.01 Licensing of Dentists and Dental Hygienists General Fund Appropriation.....	25,489
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COMMISSION ON PHYSICAL FITNESS

32.07.00.01 Promotion of Physical Fitness General Fund Appropriation.....	24,844
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## STATE BOARD OF MEDICAL EXAMINERS

32.08.00.01 Licensing of Physicians and Surgeons General Fund Appropriation.....	108,965
	<u><u>108,965</u></u>

## STATE BOARD OF PHARMACY

32.10.00.01 Licensing of Pharmacists General Fund Appropriation.....	11,174
	<u><u>11,174</u></u>

## STATE BOARD OF EXAMINERS OF NURSES

32.11.00.01 Registration of Nurses General Fund Appropriation.....	133,356
	<u><u>133,356</u></u>

## STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS

32.12.00.01 Licensing of Funeral Directors and Embalmers General Fund Appropriation.....	36,416
	<u><u>36,416</u></u>

## STATE BOARD OF EXAMINERS IN OPTOMETRY

32.13.00.01 Licensing of Optometrists General Fund Appropriation.....	9,225
	<u><u>9,225</u></u>

## STATE BOARD OF OSTEOPATHIC EXAMINERS

32.14.00.01 Licensing of Osteopaths General Fund Appropriation.....	190
	<u><u>190</u></u>

## STATE BOARD OF CHIROPRACTIC EXAMINERS

32.15.00.01 Licensing of Chiropractors General Fund Appropriation.....	5,297
	<u><u>5,297</u></u>

## STATE BOARD OF PHYSICAL THERAPY EXAMINERS

32.16.00.01 Licensing of Physical Therapists General Fund Appropriation.....	5,283
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## STATE BOARD OF EXAMINERS OF PSYCHOLOGISTS

32.17.00.01 Certification of Psychologists General Fund Appropriation.....	4,750
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## ANATOMY BOARD OF MARYLAND

32.18.00.01 Distribution of Bodies to Medical Schools General Fund Appropriation.....	10,725
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## STATE BOARD OF PODIATRY EXAMINERS

32.19.00.01 Licensing of Podiatrists General Fund Appropriation.....	1,299
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## COMMISSION ON MEDICAL DISCIPLINE

32.20.00.01 Commission on Medical Discipline General Fund Appropriation.....	5,160
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## BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS

32.21.00.01 Licensing of Nursing Home Administrators General Fund Appropriation.....	25,740
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## COMMISSION ON KIDNEY DISEASE

32.22.00.01 Supervision of Renal Dialysis General Fund Appropriation.....	47,319
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## BOARD OF EXAMINERS OF AUDIOLOGISTS

32.23.00.01 Licensing of Audiologists Special Fund Appropriation, provided that revenues in excess of this estimate may	
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be made available by approved budget amendment.....		2,277
		<u><u>2,277</u></u>

BOARD OF EXAMINERS OF SPEECH PATHOLOGISTS

32.24.00.01 Licensing of Speech Pathologists Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		6,850
		<u><u>6,850</u></u>

DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES  
OFFICE OF THE SECRETARY

33.01.01.01 Immediate Office of the Secretary General Fund Appropriation....	97,382	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	360,589	457,971
	<u>360,589</u>	
33.01.01.02 Bureau of Administration General Fund Appropriation....	183,441	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	521,026	704,467
	<u>521,026</u>	
33.01.01.03 Bureau of Field Services General Fund Appropriation....	1,897,349	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	8,230,864	10,128,213
	<u>8,230,864</u>	
33.01.01.04 Bureau of Program Planning and Evaluation General Fund Appropriation....	71,985	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	139,504	211,489
	<u>139,504</u>	

33.01.01.05 Innovative Programs		
General Fund Appropriation....	53,018	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	2,130,198	2,183,216
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33.01.01.08 The Commission on Aging		
General Fund Appropriation....	125,465	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	1,037,213	1,162,678
	<hr/>	
33.01.01.09 Maryland Veterans' Commission		
General Fund Appropriation.....		258,498
33.01.01.10 Commission on the Status of Women		
General Fund Appropriation.....		32,298
33.01.01.11 Other Boards and Commissions		
General Fund Appropriation.....		46,265
33.01.01.12 Cooperative Area Manpower Planning System		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amend- ment.....		191,009

## SUMMARY

Total General Fund Appropriation.....	2,765,701	
Total Federal Fund Appropriation.....	12,610,403	
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Total Appropriation.....	15,376,104	
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## SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance		
Payments		
General Fund Appropriation....	94,023,158	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	77,809,000	171,832,158
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33.02.00.02 Support Services for Payments		
General Fund Appropriation....	4,678,278	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,726,847	10,405,125
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33.02.00.03 Social Services		
General Fund Appropriation....	5,657,636	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	19,925,780	25,583,416
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33.02.00.04 General Administration - State		
General Fund Appropriation....	990,030	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,407,718	2,397,748
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33.02.00.05 General Administration - Local		
General Fund Appropriation....	2,465,893	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	4,302,243	6,768,136
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## SUMMARY

Total General Fund Appropriation.....	107,814,995
Total Federal Fund Appropriation.....	109,171,588
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Total Appropriation.....	<u>216,986,583</u>

## EMPLOYMENT SECURITY ADMINISTRATION

33.04.00.01	General Administration	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	988,550
33.04.00.02	Farm Service	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	347,293
33.04.00.03	Training and Employment Service	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	4,366,076
33.04.00.04	Unemployment Insurance	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	5,361,826
33.04.00.05	Manpower Development Training Act	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	1,317,665
33.04.00.06	Job Corps	
	Federal Fund Appropriation, provided that grants in excess of this estimate may	

be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	65,845
33.04.00.07 National Alliance of Businessmen - Jobs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	80,577
33.04.00.09 Work Incentive Program Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	1,503,296
33.04.00.10 Concentrated Employment Program Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....	612,396
33.04.00.11 Administrative Supplementation Federal Fund Appropriation .....	500,000

## SUMMARY

Total Federal Fund Appropriation.....	<u><u>15,143,524</u></u>
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## MARYLAND OFFICE OF ECONOMIC OPPORTUNITY

33.08.00.01 General Administration General Fund Appropriation....	36,212
Federal Fund Appropriation, provided that grants in excess of this estimate may	

be made available by approved budget amendment.....	194,210	230,422
		<hr/>
33.08.00.02 On-the-Job Training Unit Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		492,000

## SUMMARY

Total General Fund Appropriation.....		36,212
Total Federal Fund Appropriation.....		686,210
		<hr/>
Total Appropriation.....		722,422
		<hr/> <hr/>

## DEPARTMENT OF LICENSING AND REGULATION

## OFFICE OF THE SECRETARY

34.01.01.01 General Administration General Fund Appropriation .....		493,607
34.01.01.02 Division of Investigative Services General Fund Appropriation .....		195,503

## SUMMARY

Total General Fund Appropriation .....		689,110
		<hr/> <hr/>

## STATE INSURANCE DIVISION

34.02.01.01 General Administration General Fund Appropriation .....		391,446
34.02.01.02 Examination and Auditing of Insurance Companies General Fund Appropriation .....		353,118
34.02.01.03 Life Insurance Actuarial Evaluation and Policy Approval General Fund Appropriation .....		234,620
34.02.01.04 Property Insurance Rate Regulation General Fund Appropriation .....		110,679



34.02.01.05	Licensing	
	General Fund Appropriation .....	62,807
34.02.01.06	Tax Assessment and Collection	
	General Fund Appropriation .....	49,675
34.02.01.07	Complaint and Investigation	
	General Fund Appropriation .....	180,492
34.02.01.08	Enforcement	
	General Fund Appropriation .....	66,151
34.02.01.09	Hearings	
	General Fund Appropriation .....	119,421

## SUMMARY

Total General Fund Appropriation .....	<u>1,568,409</u>
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## MOTOR VEHICLE SECURITY FUND

34.02.02.01	Administration of Motor Vehicle Security Fund	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<u>9,230</u>

## STATE BANK COMMISSIONER

34.03.00.01	Examination of Financial Institutions	
	General Fund Appropriation .....	<u>610,321</u>

## COMMISSIONER OF SMALL LOANS

34.04.00.01	Small Loan, Sales Finance and Installment Sellers Enforcement and Licensing	
	General Fund Appropriation .....	<u>234,612</u>

## THE DIVISION OF BUILDING, SAVINGS AND LOAN ASSOCIATIONS

34.05.00.01	Supervision and Regulation of Building, Savings and Loan or Homestead Association	
	General Fund Appropriation .....	<u>377,849</u>

## MARYLAND HOME IMPROVEMENT COMMISSION

34.08.00.01 Home Improvement Licensing and Regulation	
General Fund Appropriation .....	117,960

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## MARYLAND RACING COMMISSION

34.10.00.01 Racing Supervision and Regulation	
General Fund Appropriation.....	114,136

34.10.00.02 Race Track Upkeep	
To racing licensees licensed under the provision of Section 7 of Article 78B of the Annotated Code of Maryland (estimated receipts for the uses set forth and limited by Section 12 of Article 78B of the Annotated Code in the amount therein provided. Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	1,275,000

All the revenue collected under the provision of Section 12 of Article 78B are by law dedicated for the purposes set forth as to said revenues. Any surplus remaining at the end of the fiscal year does not revert to the General Treasury but is carried forward for use during the subsequent fiscal year, subject to the limitations and restrictions of Section 12 of Article 78B. It is the intention that the monies collected shall available for the purposes set forth in Section 12 of Article 78B.

34.10.00.03 Race Track Operation Reimbursement	
To pay salaries and social security of employees appointed by the Maryland Racing Commission to work at the various tracks.	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	357,775

## SUMMARY

Total General Fund Appropriation .....	114,136
Total Special Fund Appropriation.....	1,632,775

Total Appropriation .....	1,746,911
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## REAL ESTATE COMMISSION

34.11.00.01 Real Estate Licensing and Super- vision General Fund Appropriation .....	187,246
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## DIVISION OF LABOR AND INDUSTRY

34.12.00.01 General Administration General Fund Appropriation .....	103,472
34.12.00.02 Labor Standards General Fund Appropriation .....	296,854
34.12.00.03 Safety Engineering and Education General Fund Appropriation .....	284,439
34.12.00.04 Mediation and Conciliation General Fund Appropriation .....	40,977
34.12.00.05 Safety Inspection General Fund Appropriation .....	540,878
34.12.00.06 Apprenticeship and Training General Fund Appropriation .....	67,342
34.12.00.07 Research and Information General Fund Appropriation .....	96,254
34.12.00.08 Occupational Safety and Health Administration General Fund Appropriation....	29,407
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	1,115,458
	1,144,865

## SUMMARY

Total General Fund Appropriation .....	1,459,623
Total Federal Fund Appropriation .....	1,115,458

Total Appropriation.....	2,575,081
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## STATE ATHLETIC COMMISSION

34.14.00.01 Regulation and Supervision of Boxing and Wrestling Matches General Fund Appropriation .....	45,120
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## MARYLAND STATE BOARD OF CENSORS

34.15.00.01 Motion Picture Licensing and Regulation General Fund Appropriation .....	49,900
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## STATE BOARD OF BARBER EXAMINERS

34.16.00.01 Licensing of Barbers General Fund Appropriation .....	63,927
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## STATE BOARD OF EXAMINING ENGINEERS

34.17.00.01 Licensing of Stationary Engineers Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	20,462
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## STATE BOARD OF EXAMINERS OF MOVING PICTURE MACHINE OPERATORS

34.18.00.01 Licensing of Moving Picture Machine Operators Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	795
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## STATE BOARD OF ELECTRICAL EXAMINERS AND SUPERVISORS

34.19.00.01 Licensing of Electricians Special Fund Appropriation, provided that	
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revenues in excess of this estimate may be made available by approved budget amendment .....	12,361
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STATE BOARD OF COMMISSIONERS OF  
PRACTICAL PLUMBING

34.20.00.01 Licensing of Plumbers General Fund Appropriation .....	41,906
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MARYLAND ARCHITECTURAL REGISTRATION  
BOARD

34.21.00.01 Licensing of Architects General Fund Appropriation .....	34,741
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STATE BOARD OF COSMETOLOGISTS

34.22.00.01 Licensing of Cosmetologists General Fund Appropriation .....	180,413
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STATE BOARD OF REGISTRATION FOR  
PROFESSIONAL ENGINEERS AND PROFESSIONAL  
LAND SURVEYORS

34.23.00.01 Licensing of Engineers and Surveyors General Fund Appropriation .....	63,692
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STATE BOARD OF PUBLIC ACCOUNTANCY

34.24.00.01 Licensing of Public Accountants General Fund Appropriation .....	91,544
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STATE BOARD OF INSPECTION  
OF HORSE RIDING STABLES

34.25.00.01 Licensing of Horse Riding Stables General Fund Appropriation .....	3,041
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BOARD OF EXAMINERS FOR HEARING  
AID DEALERS

34.27.00.01 Licensing of Hearing Aid Dealers General Fund Appropriation .....	6,467
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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

35.01.01.01	General Administration General Fund Appropriation....	602,466	
	Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment .....	119,700	722,166

35.01.01.02 Data Center  
Funds are appropriated in vari-  
ous using agencies' budgets  
to pay for Data Center Ser-  
vices.  
Authorization is hereby granted to use  
receipts from Data Center services as  
Special Funds for operating expenses  
under Program 35.01.01.02 Data Center.

SUMMARY

Total General Fund Appropriation .....	602,466
Total Federal Fund Appropriation .....	119,700
Total Appropriation .....	<u>722,166</u>

DIVISION OF CORRECTION - HEADQUARTERS

35.02.01.01	General Administration General Fund Appropriation .....	721,607
35.02.01.02	Classification, Educational and Religious Supervision General Fund Appropriation .....	785,932

SUMMARY

Total General Fund Appropriation .....	<u>1,507,539</u>
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MARYLAND HOUSE OF CORRECTION

35.02.02.01	General Administration General Fund Appropriation .....	377,699
35.02.02.02	Custodial Care General Fund Appropriation....	3,412,594

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment .....	500,000	3,912,594
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35.02.02.03 Dietary Services General Fund Appropriation .....		679,165
35.02.02.04 Plant Operation and Maintenance General Fund Appropriation ...	911,078	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment .....	14,000	925,078
<hr/>		
35.02.02.05 Clinical and Hospital Services General Fund Appropriation ...	284,113	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment....	50,000	334,113
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35.02.02.06 Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation .....		427,346
SUMMARY		
Total General Fund Appropriation .....		6,091,995
Total Special Fund Appropriation .....		564,000
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Total Appropriation .....		6,655,995
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MARYLAND PENITENTIARY		
35.02.03.01 General Administration General Fund Appropriation .....		312,041
35.02.03.02 Custodial Care General Fund Appropriation ...	3,103,141	
Special Fund Appropriation, provided that revenues in		

excess of this estimate may be made available by approved budget amendment .....	50,000	3,153,141
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35.02.03.03 Dietary Services General Fund Appropriation .....		590,481
35.02.03.04 Plant Operation and Maintenance General Fund Appropriation .....		621,022
35.02.03.05 Clinical and Hospital Services General Fund Appropriation .....		532,631
35.02.03.06 Classification, Educational, Vocational, Recreation and Religious Services General Fund Appropriation .....		398,420
35.02.03.07 Reception, Diagnostic and Classification Center General Fund Appropriation .....		788,318

## SUMMARY

Total General Fund Appropriation .....		6,346,054
Total Special Fund Appropriation .....		50,000
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Total Appropriation .....		6,396,054
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MARYLAND CORRECTIONAL INSTITUTION -  
HAGERSTOWN

35.02.04.01 General Administration General Fund Appropriation .....		482,074
35.02.04.02 Custodial Care General Fund Appropriation....	4,377,840	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendments .....	73,000	4,450,840
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35.02.04.03 Dietary Services General Fund Appropriation .....		772,465



35.02.04.04	Plant Operation and Maintenance General Fund Appropriation .....	758,277
35.02.04.05	Clinical and Hospital Services General Fund Appropriation .....	273,007
35.02.04.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation .....	921,283

## SUMMARY

Total General Fund Appropriation .....	7,584,946
Total Special Fund Appropriation .....	73,000
	<hr/>
Total Appropriation .....	<u>7,657,946</u>

MARYLAND CORRECTIONAL INSTITUTION FOR  
WOMEN - JESSUP

35.02.05.01	General Administration General Fund Appropriation .....	169,096
35.02.05.02	Custodial Care General Fund Appropriation ... 841,483 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	9,000 850,483
35.02.05.03	Dietary Services General Fund Appropriation .....	61,867
35.02.05.04	Plant Operation and Maintenance General Fund Appropriation .....	170,739
35.02.05.05	Clinical and Hospital Services General Fund Appropriation .....	84,181
35.02.05.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation .....	181,406

## SUMMARY

Total General Fund Appropriation .....	1,508,772
Total Special Fund Appropriation .....	9,000
	<hr/>
Total Appropriation .....	1,517,772
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## CORRECTIONAL CAMPS

35.02.06.01 General Administration General Fund Appropriation .....		367,975
35.02.06.02 Custodial Care General Fund Appropriation ...	1,005,721	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment .....	430,000	1,435,721
	<hr/>	
35.02.06.03 Dietary Services General Fund Appropriation .....		336,798
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation .....		309,182
35.02.06.05 Clinical and Hospital Services General Fund Appropriation .....		60,500
35.02.06.06 Classification, Educational, Voca- tional, Recreational and Religious Services General Fund Appropriation .....		314,312
35.02.06.07 Community Vocational Rehabili- tation and Release Center General Fund Appropriation .....		300,485

## SUMMARY

Total General Fund Appropriation .....	2,694,973
Total Special Fund Appropriation .....	430,000
	<hr/>
Total Appropriation .....	3,124,973
	<hr/> <hr/>

## CENTRAL LAUNDRY

## 35.02.08.01 Custodial Care

Funds are appropriated in various institutional budgets to pay for Central Laundry Services.

Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under Program 35.02.08.01 Custodial Care.

## 35.02.08.02 Laundry Operations

Funds are appropriated in various institutional budgets to pay for Central Laundry Services.

Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under Program 35.02.08.02 Laundry Operations.

## BOARD OF PAROLE

## 35.03.01.01 General Administration and Hearings

General Fund Appropriation .....	255,186
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## DIVISION OF PAROLE AND PROBATION

## 35.03.02.01 General Administration

General Fund Appropriation .....	367,542
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## 35.03.02.02 Investigation and Supervision of Parolees and Probationers

General Fund Appropriation .....	6,940,126
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## SUMMARY

Total General Fund Appropriation .....	<u>7,307,668</u>
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## PATUXENT INSTITUTION

## 35.04.00.01 General Administration

General Fund Appropriation.....	292,350
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## 35.04.00.02 Custodial Care

General Fund Appropriation.....	3,011,714
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35.04.00.03 Dietary Services General Fund Appropriation.....	323,546
35.04.00.04 Plant Operation and Maintenance General Fund Appropriation.....	417,159
35.04.00.05 Diagnostic, Classification and Treatment Services General Fund Appropriation.....	779,507
35.04.00.06 Educational, Vocational, Recre- ational and Religious Services General Fund Appropriation.....	348,859
35.04.00.07 Research General Fund Appropriation.....	89,101

## SUMMARY

Total General Fund Appropriation.....	<u>5,262,236</u>
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## INMATE GRIEVANCE COMMISSION

35.05.00.01 General Administration General Fund Appropriation.....	<u>102,220</u>
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## MARYLAND STATE POLICE

35.06.01.01 General Administration General Fund Appropriation.....	2,966,573
35.06.01.02 Field Operations General Fund Appropriation.....	14,631,833
35.06.01.03 Barrack Operation General Fund Appropriation.....	327,557
35.06.01.04 Central Crime Records and Investigation General Fund Appropriation.....	1,655,494
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment.....	<u>180,000</u>
	1,835,494

35.06.01.05 John F. Kennedy Memorial Highway Funds appropriated to the Department of Transportation - Maryland Transporta- tion Authority to support highway safety will be used to defray the cost of Maryland State Police patrolling this highway. Authorization is hereby granted to use such payments from the Department of Transportation as Special Funds for operating expenses under Pro- gram 35.06.01.05 John F. Kennedy Memor- ial Highway.	
35.06.01.06 Automotive Operations General Fund Appropriation.....	3,682,233
35.06.01.07 Radio Operations General Fund Appropriation.....	573,147
35.06.01.08 Dietary Services General Fund Appropriation.....	85,582
35.06.01.09 Medical Services General Fund Appropriation.....	109,414
35.06.01.10 Personnel and Training General Fund Appropriation.....	410,133
35.06.01.11 Central Accident Records General Fund Appropriation.....	190,117

## SUMMARY

Total General Fund Appropriation.....	24,632,083
Total Special Fund Appropriation.....	180,000
	<hr/>
Total Appropriation.....	<u>24,812,083</u>

## MARYLAND STATE POLICE—MOTOR VEHICLE INSPECTION

35.06.02.01 Automotive Safety Enforcement Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	<u>954,889</u>
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## MARYLAND STATE POLICE - TRUCKING ENFORCEMENT

## 35.06.03.01 Trucking Enforcement

Funds appropriated to the Department of Transportation—Office of the Secretary will be utilized to support on a contractual basis enforcement of truck weight and size limitations. Authorization is hereby granted to use such payments from the Department of Transportation as Special Funds for operating expenses under Program 35.06.03.01 Trucking Enforcement.

## POLICE AND CORRECTIONAL TRAINING COMMISSIONS

## 35.07.00.01 General Administration

General Fund Appropriation.....	181,182	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	47,086	228,268
	<u>          </u>	<u>          </u>

## CIVIL DEFENSE AND EMERGENCY PLANNING AGENCY

## 35.10.00.01 General Administration

General Fund Appropriation.....	96,623	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	<u>118,025</u>	214,648

## 35.10.00.02 Operations and Training

General Fund Appropriation.....	59,399	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	59,813	119,212
	<u>          </u>	

## 35.10.00.04 Supply and Logistics

General Fund Appropriation.....	50,058	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	43,138	93,196
	<u>          </u>	

35.10.00.05 Communications		
General Fund Appropriation.....	26,021	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	21,863	47,884
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35.10.00.06 Matching Fund Projects		
General Fund Appropriation.....	110,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	160,000	270,000
	<hr/>	
35.10.00.07 Federal Reimbursement to Civil Divisions—Share of Personnel and Administrative Expenses		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		260,000
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35.10.00.08 Radiological Instrument Calibra- tion and Maintenance		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		50,125

## SUMMARY

Total General Fund Appropriation.....	342,101
Total Federal Fund Appropriation.....	712,964
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Total Appropriation.....	1,055,065
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## CRIMINAL INJURIES COMPENSATION BOARD

35.11.00.01 Criminal Injuries Administration	
General Fund Appropriation.....	704,373
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## FIRE PREVENTION COMMISSION AND FIRE MARSHAL

35.13.00.01 Fire Prevention Services		
General Fund Appropriation.....		416,832

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## STATE DEPARTMENT OF EDUCATION

## STATE DEPARTMENT OF EDUCATION—HEADQUARTERS

36.01.01.01 Administration and Finance			
General Fund Appropriation.....	1,674,415		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....		57,460	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....		582,718	2,314,593
			<hr/>
36.01.01.02 Research, Evaluation, and Information Systems			
General Fund Appropriation.....	666,868		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....		233,872	900,740
			<hr/>
36.01.01.03 Instruction			
General Fund Appropriation.....	1,114,230		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....		7,630	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....		659,401	1,781,261
			<hr/>
36.01.01.04 Vocational and Technical Education			
General Fund Appropriation.....	401,474		



Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	469,246	870,720
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36.01.01.05 Library Development and Services General Fund Appropriation.....	407,183	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	297,189	704,372
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36.01.01.06 Compensatory, Urban and Supplementary Programs General Fund Appropriation.....	209,104	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	476,300	685,404
<hr/>		
36.01.01.07 Certification and Accreditation General Fund Appropriation.....	953,702	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	50,042	1,003,744
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36.01.01.08 State Library Services General Fund Appropriation.....	317,532	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	55,058	372,590
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36.01.01.09 Instructional Television General Fund Appropriation.....		919,691

36.01.01.10 Administration—Rehabilitation		
General Fund Appropriation.....	149,120	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	604,275	753,395
		<hr/>
36.01.01.11 Placement and Guidance		
General Fund Appropriation.....	748,171	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,528,440	6,276,611
		<hr/>
36.01.01.12 Case Services		
General Fund Appropriation.....	943,400	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	3,973,600	4,917,000
		<hr/>
36.01.01.13 Disability Determination		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		1,548,002
36.01.01.14 Maryland Rehabilitation Center		
General Fund Appropriation.....	564,563	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,567,343	3,131,906
		<hr/>

## SUMMARY

Total General Fund Appropriation.....	9,069,453	
Total Special Fund Appropriation.....	65,090	
Total Federal Fund Appropriation.....		17,045,486

Total Appropriation.....		<hr/> <hr/> 26,180,029
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## AID TO EDUCATION

36.01.02.01 State Share of Current Expenses General Fund Appropriation.....	211,003,092	
36.01.02.02 Current Expense Incentive Aid General Fund Appropriation.....	13,250,957	
36.01.02.03 National Defense Education Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	862,000	
36.01.02.07 Handicapped Children General Fund Appropriation.....	30,663,600	
36.01.02.08 Assistance to State for Educating Handicapped Children Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	618,153	
36.01.02.12 Education of Children of Low-Income Families Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	19,423,141	
36.01.02.13 Development of Supplemental Centers, Services and Innovative Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,088,238	
36.01.02.14 Adult Continuing Education General Fund Appropriation.....	410,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	855,438	1,265,438
36.01.02.15 Early Childhood Education General Fund Appropriation....		699,000

36.01.02.18 Federal Vocational Education		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		8,147,206
36.01.02.19 Manpower Development and Training		
General Fund Appropriation.....	185,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,250,000	2,435,000
36.01.02.20 Industrial Training		
General Fund Appropriation.....		150,000
36.01.02.21 Apprenticeship Program		
General Fund Appropriation.....		250,000
36.01.02.22 Vocational Centers		
General Fund Appropriation.....		100,000
36.01.02.26 School Lunch		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		14,988,107
36.01.02.27 Food Service Program		
General Fund Appropriation.....		4,000,000
36.01.02.28 Child Nutrition		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		3,080,358
36.01.02.31 Public Libraries		
General Fund Appropriation.....	2,623,552	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	625,000	3,248,552
36.01.02.32 State Library Network		
General Fund Appropriation.....		780,000

36.01.02.33 Public Library		
Incentive Fund		
General Fund Appropriation.....	1,115,419	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	180,000	1,295,419
<hr/>		
36.01.02.34 School Library Resources		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
		1,500,000
36.01.02.39 Transportation		
General Fund Appropriation.....		38,542,279
36.01.02.40 Driver Education		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
		1,000,000
36.01.02.41 Transportation—Private School Handicapped Children		
General Fund Appropriation.....		402,900
36.01.02.45 School Building Construction Aid		
General Fund Appropriation.....		76,446,000
36.01.02.50 School Community Centers		
General Fund Appropriation.....		1,100,000

SUMMARY

Total General Fund Appropriation.....	381,721,799
Total Special Fund Appropriation.....	1,000,000
Total Federal Fund Appropriation.....	54,617,641
	<hr/>
Total Appropriation.....	437,339,440
	<hr/> <hr/>

STATE AIDED EDUCATIONAL INSTITUTIONS

36.01.03.01 Maryland School for the Blind  
 Appropriations are to be disbursed by the  
 Treasury Department on transmittal from  
 the State Department of Education, in  
 accordance with regulations prescribed  
 by said State Department of Education.

Any part of this appropriation, by consent of both parties, may be used for matching purposes in the event Federal Funds are available. This appropriation is contingent upon the school complying with the provisions of Article 85A, Section 16 of the 1957 Annotated Code and the 1972 Cumulative Supplement.

General Fund Appropriation..... 2,292,156

36.01.03.02 Maryland Workshop for the Blind  
 Appropriations are to be disbursed by the Treasury Department on transmittal from the State Department of Education, in accordance with regulations prescribed by said State Department of Education. Any part of this appropriation, by consent of both parties, may be used for matching purposes in the event Federal Funds are available. This appropriation is contingent upon the workshop complying with the provisions of Article 85A, Section 16 of the 1957 Annotated Code and the 1972 Cumulative Supplement.

General Fund Appropriation..... 965,973

36.01.03.03 Maryland Academy of Sciences  
 This appropriation is contingent upon the Academy complying with the 1957 Annotated Code and the 1972 Cumulative Supplement.

General Fund Appropriation..... 70,000

SUMMARY

Total General Fund Appropriation..... 3,328,129

UNIVERSITY OF MARYLAND

36.02.00.01 College Park Campus  
 General Fund Appropriation.... 49,559,412  
 Special Fund Appropriation,  
 provided that revenues in  
 excess of this estimate may  
 be made available by appro-  
 ved budget amendment and ad-  
 ministered in accordance  
 with law..... 22,512,337  
 Federal Funds, provided that  
 grants received in excess of  
 this estimate shall be  
 available for expenditure



available for expenditure by the University of Mary- land upon notification to the Secretary of Budget and Fiscal Planning and the Comptroller of the Treasury on the forms prescribed for budget amendment.....	29,411	3,809,381
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36.02.00.07 General University Expenses General Fund Appropriation.....		1,636,594
36.02.00.08 Center for Environmental and Estuarine Studies - Horn Point General Fund Appropriation.....		141,610
36.02.00.42 Fund Accounts— Self Supported Activities The University of Maryland is hereby auth- orized to maintain Fund Accounts for the purpose of financing self supporting activities: Endowment Funds Gifts and Grants for Scholarships and Prizes, Fellowships and Research Laboratory Maintenance and Other Depart- mental Revolving Funds Federally Sponsored Research Grants and Contracts Federal Grants for Fellowships and Other Non-research Purposes Summer School Special Mathematics Dairy Manufacturing Laboratory University College Computer Science Center Wind Tunnel Institute for Child Study Concession Funds Student Activities Intercollegiate Athletics Student Unions Student Supply Stores Residence and Dining Halls Family Apartments Nurses Residence University Press Motor Transportation Agency Faculty-Alumni Center Maryland State AGENCY FOR Surplus Property Self-Liquidating Construction Program Auxiliary Operations		



Reserves for Adjustments and  
Contingencies  
Winter Short Session

## SUMMARY

Total General Fund Appropriation.....	96,756,531
Total Special Fund Appropriation.....	52,176,900
Total Federal Fund Appropriation.....	2,206,086
	<hr/>
Total Appropriation.....	151,139,517
	<hr/> <hr/>

## BOARD OF TRUSTEES AND STATE COLLEGES

## BOARD OF TRUSTEES—STATE COLLEGES

36.03.01.01 General Administration	
General Fund Appropriation.....	368,564
36.03.01.02 Computer Center	
General Fund Appropriation.....	910,999
36.03.01.03 Program for the Promotion of Integration	
General Fund Appropriation.....	300,000
36.03.01.04 New Facilities Equipment	
General Fund Appropriation.....	579,996

## SUMMARY

Total General Fund Appropriation.....	2,159,559
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## BOWIE STATE COLLEGE

36.03.02.01 General Administration	
General Fund Appropriation....	1,010,228
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	90,600
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	56,000
	<hr/>
	1,156,828

36.03.02.02 Instruction		
General Fund Appropriation....	1,738,802	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	1,069,875	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	72,000	2,880,677
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36.03.02.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	678,640	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	48,000	726,640
	<hr/>	
36.03.02.04 Plant Operation and Maintenance		
General Fund Appropriation....	1,140,230	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	83,200	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	24,000	1,247,430
	<hr/>	
36.03.02.05 Summer Session		
General Fund Appropriation....	10,000	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	155,903	165,903
	<hr/>	

36.03.02.06 Library Program		
General Fund Appropriation....	368,923	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	1,400	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	40,000	410,323
	<hr/>	
36.03.02.07 Research Projects and Grants		
General Fund Appropriation....	35,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	2,026,771	2,061,771
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## SUMMARY

Total General Fund Appropriation.....	4,303,183	
Total Special Fund Appropriation.....	2,079,618	
Total Federal Fund Appropriation.....	2,266,771	
	<hr/>	
Total Appropriation.....	8,649,572	
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## COPPIN STATE COLLEGE

36.03.03.01 General Administration		
General Fund Appropriation....	794,917	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	32,400	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	45,000	872,317
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36.03.03.02 Instruction			
General Fund Appropriation....	1,514,219		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	438,075		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	60,000	2,012,294	
	<hr/>		
36.03.03.04 Plant Operation and Maintenance			
General Fund Appropriation....	587,446		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	7,600		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	4,000	599,046	
	<hr/>		
36.03.03.05 Summer Session			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	163,408		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	10,000	173,408	
	<hr/>		
36.03.03.06 Library Program			
General Fund Appropriation....	272,342		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	5,000	277,342	
	<hr/>		
36.03.03.07 Research Projects and Grants			
General Fund Appropriation....	150,664		

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	30,859	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	2,028,473	2,209,996
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SUMMARY

Total General Fund Appropriation.....	3,319,588	
Total Special Fund Appropriation.....	672,342	
Total Federal Fund Appropriation.....	2,152,473	
		<hr/>
Total Appropriation.....		<u>6,144,403</u>

FROSTBURG STATE COLLEGE

36.03.04.01 General Administration		
General Fund Appropriation....	1,052,887	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	89,640	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	32,000	1,174,527
	<hr/>	
36.03.04.02 Instruction		
General Fund Appropriation....	2,223,001	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	776,490	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	95,000	3,094,491
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36.03.04.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	2,516,126	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	46,004	2,562,130
	<hr/>	
36.03.04.04 Plant Operation and Maintenance		
General Fund Appropriation....	1,180,688	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	62,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	9,888	1,252,576
	<hr/>	
36.03.04.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	248,510	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	1,800	250,310
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36.03.04.06 Library Program		
General Fund Appropriation....	481,599	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	1,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	22,326	504,925
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36.03.04.07 Research Projects and Grants		
General Fund Appropriation....	33,663	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	423,183	456,846
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## SUMMARY

Total General Fund Appropriation.....		4,971,838
Total Special Fund Appropriation.....		3,693,766
Total Federal Fund Appropriation.....		630,201
		<hr/>
Total Appropriation.....		9,295,805
		<hr/> <hr/>

## MORGAN STATE COLLEGE

36.03.05.01 General Administration		
General Fund Appropriation....	1,599,173	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	142,927	1,742,100
	<hr/>	
36.03.05.02 Instruction		
General Fund Appropriation....	3,366,469	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,134,820	5,501,289
	<hr/>	
36.03.05.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,419,761
36.03.05.04 Plant Operation and Maintenance		
General Fund Appropriation....	1,541,188	
Special Fund Appropriation, provided that revenues in excess of this estimate may		

be made available by approved budget amendment.....	35,034	1,576,222
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36.03.05.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		330,374
36.03.05.06 Library Program		
General Fund Appropriation....	790,423	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,500	792,923
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36.03.05.07 Research Projects and Grants		
General Fund Appropriation....	104,888	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	205,300	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	3,004,929	3,315,117
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36.03.05.08 Center for Urban Affairs		
General Fund Appropriation....	226,294	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	193,000	419,294
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SUMMARY		
Total General Fund Appropriation.....		7,628,435
Total Special Fund Appropriation.....		4,463,716
Total Federal Fund Appropriation.....		3,004,929
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Total Appropriation.....		15,097,080
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## SALISBURY STATE COLLEGE

36.03.07.01 General Administration		
General Fund Appropriation....	734,704	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	59,125	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	5,000	798,829
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36.03.07.02 Instruction		
General Fund Appropriation....	1,499,270	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	542,225	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	16,000	2,057,495
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36.03.07.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	878,155	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	6,000	884,155
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36.03.07.04 Plant Operation and Maintenance		
General Fund Appropriation....	647,407	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	26,702	674,109
	<hr/>	
36.03.07.05 Summer Session		
Special Fund Appropriation,		

provided that revenues in excess of this estimate may be made available by approved budget amendment.....	221,126	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	4,800	225,926
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36.03.07.06 Library Program		
General Fund Appropriation....	260,115	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	3,000	263,115
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36.03.07.07 Research Projects and Grants		
General Fund Appropriation....	8,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	191,359	199,359
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## SUMMARY

Total General Fund Appropriation.....	3,149,496
Total Special Fund Appropriation.....	1,727,333
Total Federal Fund Appropriation.....	226,159
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Total Appropriation.....	5,102,988
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## TOWSON STATE COLLEGE

36.03.08.01 General Administration	
General Fund Appropriation....	1,888,916
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	267,700
Federal Fund Appropriation, provided that grants in excess of this estimate may	

be made available by approved budget amendment.....	36,157	2,192,773
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36.03.08.02 Instruction		
General Fund Appropriation....	5,585,243	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	3,342,318	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	46,171	8,973,732
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36.03.08.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,905,147	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	8,000	2,913,147
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36.03.08.04 Plant Operation and Maintenance		
General Fund Appropriation....	2,212,109	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	200,106	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,459	2,414,674
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36.03.08.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	999,107	
Federal Fund Appropriation, provided that grants in excess of this estimate may		

be made available by approved budget amendment.....	2,640	1,001,747
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36.03.08.06 Library Program		
General Fund Appropriation....	803,823	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	6,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	7,558	817,381
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36.03.08.07 Research Projects and Grants		
General Fund Appropriation....	245,935	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	4,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	653,509	903,444
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## SUMMARY

Total General Fund Appropriation.....		10,736,026
Total Special Fund Appropriation.....		7,724,378
Total Federal Fund Appropriation.....		756,494
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Total Appropriation.....		19,216,898
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## ST. MARY'S COLLEGE OF MARYLAND

36.04.00.01 General Administration		
General Fund Appropriation....	545,471	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	45,000	590,471
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36.04.00.02 Instruction		
General Fund Appropriation....	820,179	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	286,500	1,106,679
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36.04.00.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		631,617
36.04.00.04 Plant Operation and Maintenance		
General Fund Appropriation.....	416,034	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	24,570	440,604
	<hr/>	
36.04.00.05 Summer Session		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		43,928
36.04.00.06 Library Program		
General Fund Appropriation.....		280,779

## SUMMARY

Total General Fund Appropriation.....	2,062,463
Total Special Fund Appropriation.....	986,615
Total Federal Fund Appropriation.....	45,000
	<hr/>
Total Appropriation.....	<u>3,094,078</u>

## MARYLAND SCHOOL FOR THE DEAF

36.05.01.01 General Administration		
General Fund Appropriation.....		108,212
36.05.01.02 Instruction		
General Fund Appropriation....	1,220,893	
Federal Fund Appropriation, provided that grants in		

excess of this estimate may be made available by appro- ved budget amendment.....	1,000	1,221,893
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36.05.01.03 Dietary Services General Fund Appropriation.....		171,191
36.05.01.04 Plant Operation and Maintenance General Fund Appropriation.....		473,762
36.05.01.05 Columbia Campus General Fund Appropriation.....		276,968
SUMMARY		
Total General Fund Appropriation.....		2,251,026
Total Federal Fund Appropriation.....		1,000
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Total Appropriation.....		<u>2,252,026</u>

## STATE SCHOLARSHIP BOARD

36.08.00.01 State Scholarship Board General Fund Appropriation.....		160,528
36.08.00.02 General State Scholarships Appropriations are to be disbursed by the Treasury Department to eligible institu- tions on transmittal from the State Scholarship Board in accordance with regulations prescribed by said Board and the provisions of Article 77A, Section 57 of the 1957 Annotated Code and the 1972 Cumulative Supplement. This appro- priation is contingent upon the eligible colleges complying with the provisions of Article 85A of the 1957 Annotated Code.		
General Fund Appropriation.....		1,018,500
36.08.00.05 Legislative Scholarships Appropriations are to be disbursed by the Treasury Department to eligible institu- tions on transmittal from the State Scholarship Board in accordance with regulations prescribed by said Board and the provisions of Article 77A, Sections 33 through 37 inclusive of the 1957 Annotated Code and the 1972 Cumulative Supplement. This appropriation is con-		

tingent upon the eligible colleges com- plying with the provisions of Article 85A of the 1957 Annotated Code.	
General Fund Appropriation.....	2,494,000
36.08.00.06 Medical Scholarships	
Appropriations are to be disbursed by the Treasury Department to the University of Maryland School of Medicine, on transmittal from the State Scholarship Board in accordance with regulations prescribed by said Board and the pro- visions of Article 77A, Section 61 of the 1957 Annotated Code of Maryland, and the 1972 Cumulative Supplement. This appropriation is contingent upon the school complying with the provisions of Article 85A, Section 16 of the 1957 Annotated Code.	
General Fund Appropriation.....	60,000
36.08.00.07 Education of War Orphans and Children of Disabled Veterans	
General Fund Appropriation.....	115,000
36.08.00.08 Delegate Scholarships	
General Fund Appropriation.....	170,400
36.08.00.09 Reimbursement of Firemen	
General Fund Appropriation.....	50,000
36.08.00.10 Professional School Scholarships	
Special Fund Appropriation, provided that revenues in excess of this amount shall be paid into the General Fund of the State.....	125,000
36.08.00.11 Education of Orphans of Volunteer Firemen and Rescue Squad	
General Fund Appropriation.....	15,000
36.08.00.12 Teachers of the Deaf Scholarships	
General Fund Appropriation.....	20,500

## SUMMARY

Total General Fund Appropriation.....	4,103,928
Total Special Fund Appropriation.....	125,000
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Total Appropriation.....	4,228,928
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## MARYLAND COUNCIL FOR HIGHER EDUCATION

36.09.00.01 General Administration		
General Fund Appropriation....	385,753	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	35,000	420,753
	<u>          </u>	<u>          </u>

## MARYLAND HIGHER EDUCATION LOAN CORPORATION

36.10.00.01 General Administration		
General Fund Appropriation.....		436,503
		<u>          </u>

MARYLAND STATE ADVISORY COUNCIL ON  
VOCATIONAL-TECHNICAL EDUCATION

36.11.00.01 General Administration		
General Fund Appropriation....	19,750	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	41,258	61,008
	<u>          </u>	<u>          </u>

## STATE BOARD FOR COMMUNITY COLLEGES

36.12.00.01 General Administration		
General Fund Appropriation.....		226,451
36.12.00.02 Aid To Community Colleges		
General Fund Appropriation.....		30,296,739

## SUMMARY

Total General Fund Appropriation.....		30,523,190
		<u>          </u>

## MARYLAND PUBLIC BROADCASTING COMMISSION

36.15.00.01 General Administration		
General Fund Appropriation.....		379,273
36.15.00.02 Engineering		
General Fund Appropriation.....		1,401,910



36.15.00.03 Programming		
General Fund Appropriation....	2,020,260	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	250,000	2,270,260
	<hr/>	
36.15.00.04 Development and Community Services		
General Fund Appropriation.....		367,180

## SUMMARY

Total General Fund Appropriation.....		4,168,623
Total Special Fund Appropriation.....		250,000
		<hr/>
Total Appropriation.....		<u>4,418,623</u>

## DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

37.01.01.01 Office of the Secretary		
General Fund Appropriation.....	788,167	
no expenditures may be made until realization of the matching Federal Funds and provided further that no amount in excess of the \$100,000 appropriated here- in shall be expended for the thorough study of the State's economy and that this program of economic study shall terminate upon the expiration of the fed- eral funds herein appro- priated.		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	100,000	888,167
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## DIVISION OF ECONOMIC DEVELOPMENT

37.02.01.01 General Administration		
General Fund Appropriation.....		118,132

37.02.01.02 Business and Industrial Development General Fund Appropriation.....	368,237
37.02.01.04 Public Relations and Publications General Fund Appropriation.....	243,029
37.02.01.05 Federal and Field Liaison General Fund Appropriation.....	213,842
37.02.01.06 Office of Business Liaison General Fund Appropriation.....	40,859

## SUMMARY

Total General Fund Appropriation.....	<u>984,099</u>
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## DIVISION OF TOURISM

37.02.02.01 General Administration General Fund Appropriation.....	<u>594,607</u>
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## COMMUNITY DEVELOPMENT ADMINISTRATION

37.03.00.01 General Administration General Fund Appropriation.....	445,691	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	63,200	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	331,175	<u>840,066</u>

## DIVISION OF MARKET DEVELOPMENT

37.04.00.01 Seafood Marketing General Fund Appropriation....	180,452	
Federal Fund Appropriation,... provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	50,000	<u>230,452</u>

## DIVISION OF RESEARCH

37.05.00.01 General Administration General Fund Appropriation.....	75,500	
37.05.00.02 Office of Business Research General Fund Appropriation.....	112,154	
37.05.00.04 Office of Community Development Research General Fund Appropriation.....	67,452	

## SUMMARY

Total General Fund Appropriation.....	255,106	<u><u>          </u></u>
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MARYLAND INDUSTRIAL DEVELOPMENT  
FINANCING AUTHORITY

37.06.00.01 Mortgage Insurance Fund Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	99,643	<u><u>          </u></u>
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## DIVISION OF HOME FINANCING

37.07.00.01 Division of Home Financing General Fund Appropriation.....	77,620	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	4,967	82,587
	<u>          </u>	<u><u>          </u></u>

## OCEAN CITY CONVENTION HALL COMMISSION

37.09.00.01 General Administration General Fund Appropriation....	140,261	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment.....	75,000	215,261
	<u>          </u>	<u><u>          </u></u>

ST. MARY'S CITY COMMISSION

37.10.00.01 General Administration		
General Fund Appropriation.....		155,492

MARYLAND ARTS COUNCIL

37.11.00.01 General Administration		
General Fund Appropriation.....		78,811
37.11.00.02 Performances, Exhibitions, Grants, Consultative Services		
General Fund Appropriation....	324,600	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	150,000	474,600

SUMMARY

Total General Fund Appropriation.....		403,411
Total Federal Fund Appropriation.....		150,000
		553,411

MARYLAND HISTORICAL TRUST

37.12.00.01 General Administration		
General Fund Appropriation....	138,041	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	70,321	208,362

MARYLAND BICENTENNIAL COMMISSION

37.17.00.01 General Administration		
General Fund Appropriations.....		28,708

SEC. 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Fiscal Planning is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon his own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted. The Secretary shall before the beginning of the fiscal year file with the Comptroller of the Treasury his schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions or man years of authorized employment for each agency, unit or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. He shall file his determinations with the Secretary of Personnel and the Comptroller of the Treasury before the beginning of the fiscal year and no payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions of man years of employment previously fixed by him.

(d) To prescribe procedures and forms for carrying out the above provisions.

SEC. 3. AND BE IT FURTHER ENACTED, That no officer, agent or employee of the State or of any department, bureau or agency of the State, and no member of any commission or board of the State who receives remuneration of any kind which is appropriated by this budget shall during the time he receives or is entitled to receive such remuneration, or who is on leave from any such department, bureau, agency, commission or board of the State, promote or oppose, in any manner, directly or indirectly, the passage by the General Assembly of any legislation, or act in any manner as a legislative agent, lobbyist or counsel before any legislative committee, or otherwise; this restriction shall not apply to legislation involving or affecting the department, bureau, agency, commission or board of the State

with which the officer, agent, or employee is connected or by whom he is employed, nor shall this restriction apply to any representative of an employees' organization or association who has been duly authorized as a representative of the organization or association to promote the Legislative program of the organization or association. No employee of the State or of any department, bureau, agency, commission or board of the State shall in any event, appear or act as a legislative agent, lobbyist or counsel without the express approval of the head of the department, bureau, agency, commission or board by whom he is employed; provided, however that the provisions of this section shall not prevent the appearance and testimony before any committee or group of members of the General Assembly of an officer, agent or employee of the State or of any department, bureau or agency of the State or any member of any commission or board of the State upon the specific request of a member of the General Assembly.

SEC. 4. AND BE IT FURTHER ENACTED, That any passenger motor vehicle to be used by a State officer or employee, other than an elected official or law enforcement personnel, to be purchased with funds appropriated by this Act, shall comply with the standard specification as approved by the Board of Public Works with the advice of the Department of Budget and Fiscal Planning; provided, however, that in the case of the administrative head of any State department or agency whose duties require that he travel extensively throughout the State, the Board of Public Works may authorize the purchase of a class of passenger vehicle which is in excess of the standard specification.

SEC. 5. AND BE IT FURTHER ENACTED, That it is the intention that the appropriations contained in this bill for the State Office Buildings in Annapolis and Baltimore are to be supplemented by transfers from the budgets of the various agencies and departments occupying the buildings for such expenses as may not be adequately provided for within the respective budgets for the operation and maintenance of these buildings. The above transfers, if necessary, are to be effected by the budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That it is the intention of the General Assembly to include herein a listing of unclassified flat rate and/or per diem positions by agency, job classification, the number in each job classification and the amount proposed for each classification in accordance with Article 15A, Section 20(c) of the Annotated Code of Maryland.

## DEPARTMENT OF LEGISLATIVE REFERENCE

Director	1	34,000
Revisor of Statutes	1	30,200

## DEPARTMENT OF FISCAL SERVICES

Director	1	34,000
Director, Division of Budget Review	1	30,200
Director, Division of Fiscal Research	1	30,200
Legislative Auditor, Division Director	1	30,200

## JUDICIARY

Judge, Court of Appeals (@40,000)	6	240,000
Chief Judge, Court of Appeals	1	41,000
Judge, Circuit Court (@35,500)	58	2,059,000
Judge, Supreme Bench, Baltimore City (@35,500)	21	745,800
Deputy Trust Clerk, Supreme Bench, Baltimore City	1	11,800
Trust Clerk, Supreme Bench, Baltimore City	1	14,050
Law Clerk (@10,500)	8	84,000
Director, Administrative Office of the Courts	1	35,500
Clerk, Court of Appeals	1	26,500
Chief Judge, Court of Special Appeals	1	38,500
Associate Judge, Court of Special Appeals (@37,500)	9	337,500
Clerk of Court	1	19,100
Law Clerk (@10,000)	10	100,000
Chief Judge, District Court	1	37,500
Judge, District Court (@25,925)	79	2,048,075
Chief Clerk, District Court	1	21,200
Chief Administrative Clerk III (@20,200)	4	80,800
Chief Administrative Clerk II	1	17,000
Chief Administrative Clerk I (@13,800)	7	96,600
District Court Supervising Commissioner (@11,000)	4	44,000
District Court Commissioner IV (@9,550)	91	869,050
District Court Commissioner II (@5,300)	10	53,000
District Court Commissioner I (@3,200)	23	73,600
Administrative Officer, Judiciary	1	20,000

## PUBLIC DEFENDER

Public Defender	1	37,100
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Deputy Public Defender	1	30,800
Administrative Officer, Public Defender	1	30,800
District Public Defender III (@26,500)	5	132,500

## STATE LAW DEPARTMENT

Attorney General	1	36,000
Deputy Attorney General (@32,800)	2	65,600
Securities Commissioner	1	14,350
Education Officer, Consumer Protection	1	15,900

## STATE LIBRARY

Director of State Library	1	16,400
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## MARYLAND TAX COURT

Judge, Tax Court	1	8,000
Judge, Tax Court (@11,000)	3	33,000
Judge, Tax Court	1	12,500
Examiner, Tax Court (per diem)	1	100

## WORKMEN'S COMPENSATION COMMISSION

Chairman, Workmen's Compensation Commission	1	24,000
Commissioner, Workmen's Compensation Commission (@23,000)	7	161,000
Medical Examiner, Workmen's Compensation Commission	1	9,250
Chairman, Medical Board, Workmen's Compensation Commission	1	6,500
Associate Member, Medical Board, Workmen's Compensation Commission (@6,000)	2	12,000

## PUBLIC SERVICE COMMISSION

Chairman, Public Service Commission	1	12,000
Commissioner, Public Service Commission	1	9,000
Commissioner, Public Service Commission	1	8,000
Substitute Commissioner, Public Service Commission	1	7,500
General Counsel, Public Service Commission	1	5,500
People's Counsel, Public Service		



Commission	1	15,000
Taxicab License Hearing Officer	1	7,500

## EXECUTIVE DEPARTMENT - GOVERNOR

Governor	1	25,000
Lieutenant Governor	1	24,000
Secretary of State	1	12,000
Chief Legislative Officer	1	35,500
Public Relations Officer	1	29,800

## COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF JUSTICE

Executive Director	1	27,500
Deputy Director	1	21,900

## BOARD OF PUBLIC WORKS

Secretary	1	27,800
Hearing Officer	1	15,900

## INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

Executive Director	1	25,000
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## STATE ADMINISTRATIVE BOARD OF ELECTION LAWS

Administrator	1	20,000
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## COMMISSION ON HUMAN RELATIONS

Chairman	1	10,000
Executive Director	1	21,200
Deputy Director	1	17,000
General Counsel	1	19,100

## COMPTROLLER OF THE TREASURY

State Comptroller of Maryland	1	36,000
Chairman, Alcoholic Beverage Appeal Board	1	2,500

Board Member, Alcoholic Beverage Appeal Board (@1,800)	2	3,600
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## STATE TREASURER

State Treasurer of Maryland	1	2,650
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## STATE LOTTERY AGENCY

Director	1	38,300
Chief Deputy Director	1	30,000
Deputy Director (@30,000)	3	90,000
Chief of Security	1	17,500
Public Relations Officer	1	22,500

Provided that the salary for the position of Director shall not exceed 32,800 upon the occurrence of the first vacancy therein and, be it further provided that the position of Chief Deputy Director shall be eliminated upon the occurrence of the first vacancy in the position of Director.

## DEPARTMENT OF BUDGET AND FISCAL PLANNING

Secretary of Budget and Fiscal Planning	1	38,300
Deputy Secretary of Budget and Fiscal Planning	1	32,800
Chief, Management Information Systems Division	1	28,500

## DEPARTMENT OF PERSONNEL

Secretary of Personnel	1	38,300
Deputy Secretary of Personnel	1	32,800
Special Assistant for Equal Opportunities	1	20,000
Assistant Secretary for Retirement Systems	1	25,000
Investment Administrator	1	24,400
Chairman, State Accident Fund	1	6,000
Secretary, State Accident Fund	1	5,200
Commissioner, State Accident Fund (@5,000)	3	15,000

## DEPARTMENT OF STATE PLANNING

Secretary of State Planning	1	38,300
Deputy Secretary of State Planning	1	32,800

## REGIONAL PLANNING COUNCIL

Executive Director	1	31,100
Assistant Director	1	28,500
Assistant Director	1	28,380

## DEPARTMENT OF GENERAL SERVICES

Secretary of General Services	1	38,300
Deputy Secretary of General Services	1	32,800
Director, Administrative and Fiscal Services	1	27,400
Director, Office of Design and Construction	1	27,400
Land Acquisition Chief	1	23,100
Administrator of Plant Management	1	24,400
Director, Central Services	1	27,400
Archivist Records Administrator	1	21,900

## DEPARTMENT OF TRANSPORTATION

Secretary of Transportation	1	38,300
Deputy Secretary of Transportation	1	32,800
Staff Assistant IV (@31,800)	2	63,600
Staff Assistant III (@28,700)	4	114,800
Staff Assistant I (@26,500)	5	132,500
Staff Specialist V (@25,500)	4	102,000
Staff Specialist IV	1	24,400
Staff Specialist III (@23,400)	4	93,600
Staff Specialist II (@22,300)	2	44,600
Member, Maryland Transportation Authority (@1,800)	6	10,800
Commission Member, State Roads Commission (@4,500)	7	31,500
State Highway Administrator and Chairman of State Roads Commission	1	32,800
Chief Engineer, State Roads Commission	1	28,500
Executive Director, Maryland Port Authority	1	40,000
Deputy Director, Maryland Port Administration	1	30,900
Deputy Director of Engineering and Planning, Maryland Port Authority	1	30,900
Director of Trade Development, Maryland Port Administration	1	22,300
Director of Engineering, Maryland Port		

Administration	1	22,300
Director of Port Operations, Maryland Port Administration	1	18,050
Director of Communications, Maryland Port Authority	1	21,200
Director of Terminal Operations	1	21,200
Director of Transportation, Maryland Port Authority	1	24,400
Director of Accounts and Finance, Maryland Port Authority	1	26,500
Port Planner	1	19,700
Building Foreman (@9,150)	2	18,300
Motor Vehicle Administrator	1	32,800
State Aviation Administrator	1	28,700

## DEPARTMENT OF NATURAL RESOURCES

Chairman, Board of Review (per diem)	1	75
Member, Board of Review (per diem)	6	60
Secretary of Natural Resources	1	38,300
Deputy Secretary of Natural Resources	1	32,800
Assistant Secretary for Capital Programs	1	28,000
Assistant Secretary for Environmental Matters	1	28,000
Assistant Secretary for Resource Management	1	28,000
Assistant Secretary for Administration and Planning	1	26,300
Director, Fish and Wildlife Administration	1	25,800
Director, Water Resources Administration	1	27,400
Director, Maryland Environmental Service	1	30,700
Assistant Director, Maryland Environmental Service	1	24,100
Treasurer, Maryland Environmental Service	1	7,500
Secretary, Maryland Environmental Service	1	2,500
Director, Maryland Geological Survey	1	27,400
Director, Maryland Environmental Trust	1	16,960
Chairman, Maryland State Board of Well Drillers (per diem)	1	25
Member, Maryland State Board of Well Drillers (per diem)	4	20

## DEPARTMENT OF AGRICULTURE

Secretary of Agriculture	1	38,300
Deputy Secretary of Agriculture	1	32,800
Executive Secretary, Maryland Agricultural Commission	1	16,200
Executive Secretary, State Tobacco Authority	1	9,000
Board Member, State Tobacco Authority (@500)	7	3,500
Chief Inspector, State Tobacco Warehouse	1	4,000

Executive Director, Wholesale Food Market Authority	1	21,200
Commissioner, State Apple Commission (per diem)	7	10
Secretary, State Apple Commission	1	720

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## Office of the Secretary

Secretary of Health and Mental Hygiene	1	38,300
Deputy Secretary of Health and Mental Hygiene	1	32,800
Assistant Secretary of Health and Mental Hygiene for Scientific Affairs	1	33,400
Assistant Secretary of Health and Mental Hygiene for Administration	1	28,500
Chief of Special Services	1	21,900
Special Assistant II, Health Services	1	15,350
Special Assistant I, Health Services (@13,250)	2	26,500
Executive Assistant to Secretary II, Health Services	1	15,350
Administrative Analyst, Health	1	11,650
Physician VIII	1	32,000
Physician VI	1	30,200
Resident Physician V (@16,100)	3	48,300

## Medical Care Programs Administration

Director of Medical Assistance	1	23,900
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## Montebello State Hospital

Medical Facilities Administrator	1	25,200
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## Deer's Head State Hospital

Medical Facilities Administrator	1	25,200
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## Mount Wilson State Hospital

Medical Facilities Administrator	1	25,200
Resident Physician III (@11,850)	4	47,400

## Environmental Health Services

Director	1	29,700
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## Drug Abuse Administration

Director	1	29,700
Physician VI	1	30,200
Administrative Analyst, Health	1	11,650

## Department of Mental Hygiene

Commissioner	1	33,400
Deputy Commissioner	1	30,200
Resident Psychiatrist II	1	17,850
Resident Physician V (@16,100)	5	80,500
Clinical Nurse (per diem)	1	31.80
Special Assistant I, Health Services	1	13,250
Psychologist Trainee III (@6,500)	2	13,000

## Maryland Psychiatric Research Center

Superintendent, Mental Hospital	1	30,200
Research Scientist II (@23,700)	6	142,200
Research Scientist III (@25,500)	3	76,500
Research Scientist I	1	21,800
Research Scientist IV	1	26,700

## Inner City Community Mental Health Center

Superintendent, Mental Hospital	1	30,200
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## Regional Institute for Children and Adolescents

Superintendent, Mental Hospital	1	30,200
Resident Psychiatrist I	1	16,500

## Crownsville State Hospital

Superintendent, Mental Hospital	1	30,200
Psychologist Intern (@7,300)	3	21,900
Resident Physician V (@16,100)	10	161,000

## Eastern Shore State Hospital

Superintendent, Mental Hospital	1	30,200
Resident Physician II	1	10,100

## Springfield State Hospital

Superintendent, Mental Hospital	1	30,200
Psychologist Intern (@7,300)	5	36,500
Resident Physician I	1	8,950
Resident Physician II	1	10,100
Resident Physician V (@16,100)	4	64,400

## Spring Grove State Hospital

Superintendent, Mental Hospital	1	30,200
Resident Psychiatrist I (@16,500)	2	33,000
Resident Psychiatrist II (@17,850)	3	53,550
Psychologist Intern (@7,300)	4	29,200
Chaplain Resident (@7,300)	3	21,900
Resident Physician II	1	10,100
Resident Physician V (@16,100)	2	32,200

## Clifton T. Perkins State Hospital

Superintendent, Mental Hospital	1	31,000
Resident Psychiatrist II	1	17,850
Physician III (@25,500)	2	51,000

## Directorate of Mental Retardation

Director	1	33,400
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## Rosewood State Hospital

Superintendent, Mental Hospital	1	30,200
Social Work Student	1	7,050

## Great Oaks Center

Superintendent, Mental Hospital	1	30,200
Comprehensive Health Planning Agency		
Executive Director	1	34,500
Health Services Cost Review Commission		
Executive Director	1	27,400
Department of Post Mortem Examiners		
Chief Medical Examiner	1	35,750
Assistant Medical Examiner (@30,250)	4	121,000
Assistant Deputy Chief Medical Examiner	1	31,900
Toxicologist, Post Mortem	1	24,255
Assistant Toxicologist, Post Mortem	1	19,415
Assistant Toxicologist, Post Mortem	1	17,325
Serologist, Post Mortem	1	17,650
Board of Dental Examiners		
Secretary	1	2,700
Commission on Physical Fitness		
Executive Director	1	11,950
Board of Examiners of Nursing Home Administrators		
Executive Director	1	13,800
Commission on Kidney Disease		
Executive Director, Kidney Disease Commission	1	15,900



## DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

Secretary, Department of Employment and Social Services	1	38,300
Deputy Secretary, Department of Employment and Social Services	1	32,800
Director of Administration, Department of Employment and Social Services	1	27,400
Manpower Administrator	1	27,400
Executive Director, Boards and Commissions	1	14,850
Administrative Assistant, Boards and Commissions	1	9,550
Director, Social Services Administration	1	31,200
Chairman, Board of Appeals, Department of Employment Security	1	14,250
Associate Member, Board of Appeals, Department of Employment Security (@7,800)	2	15,600
Executive Director, Employment Security Administration	1	31,200
Executive Secretary, CAMPS	1	17,000
Farm Service Assistant (@6,550)	11	72,050
Intermittent Clerk (@4,500)	44	198,000
Executive Director, Commission on the Aging	1	18,700
Staff Assistant, Commission on the Aging (@2,350)	2	4,700
Executive Director, Office of Economic Opportunity	1	23,500
Deputy Director, Office of Economic Opportunity	1	17,950
Economic Opportunity Specialist III (@15,900)	3	47,700
Economic Opportunity Specialist II	1	14,350
Economic Opportunity Specialist I	1	11,700

## LICENSING AND REGULATION

Secretary of Licensing and Regulation	1	38,300
Deputy Secretary of Licensing and Regulation	1	32,800
Assistant Secretary (@27,400)	2	54,800
Foreman, Printing and Reproduction	1	10,100
Staff Specialist, Insurance Department	1	17,250
State Insurance Commissioner	1	25,000
Bank Commissioner	1	14,850
Commissioner of Small Loans	1	24,600
Director, Building, Savings and Loan Associations	1	21,900
Chairman, Maryland Home Improvement Commission	1	4,000
Commissioner, Maryland Home Improvement Commission (@3,500)	4	14,000
Chairman, Maryland Racing Commission	1	4,000
Commissioner, Maryland Racing Commission (@3,000)	4	12,000

Chemist, Racing Commission	1	19,000
Assistant Chemist, Racing Commission	1	8,400
Chairman, Real Estate Commission	1	3,500
Vice Chairman, Real Estate Commission	1	3,000
Board Member, Real Estate Commission (@2,500)	5	12,500
Executive Director, Real Estate Commission	1	16,450
Commissioner of Labor and Industry	1	21,900
Chairman, Athletic Commission	1	1,500
Athletic Commissioner (@1,200)	2	2,400
Physician, Athletic Commission (per diem)	3	25
Inspector, Athletic Commission (per diem)	3	20
Inspector, Athletic Commission (per diem)	3	10
Inspector, Athletic Commission (per diem)	2	15
Announcer, Athletic Commission (per diem)	1	15
Time Keeper, Athletic Commission (per diem)	1	20
Referee, Athletic Commission (per diem)	7	20
Chairman, Board of Motion Picture Censors	1	5,000
Vice Chairman, Board of Motion Picture Censors	1	4,500
Secretary, Board of Motion Picture Censors	1	4,000
Member, Board of Barber Examiners (per diem)	28	30
Member, Board of Examining Engineers (@3,000)	4	12,000
Member, Board of Examiners of Moving Picture Machine Operators (per diem)	3	5
Member, Board of Electrical Examiners and Supervisors (@1,200)	4	4,800
Secretary, Board of Electrical Examiners and Supervisors	1	2,100
Member, Board of Commissioners of Practical Plumbing (@3,600)	7	25,200
Executive Secretary, Maryland Architectural Registration Board	1	2,764
Executive Director, Cosmetology	1	15,500
Member, State Board of Cosmetologists (per diem)	3	25
Secretary, State Board of Cosmetologists	1	5,000
Inspector, State Board of Cosmetologists (per diem)	33	15
Executive Secretary, Professional Engineers and Land Surveyors Registration Board	1	7,450
Member Board of Public Accountancy (@2,400)	5	12,000
Executive Secretary, Board of Public Accountancy	1	8,743
Secretary-Stenographer, Board of Public Accountancy	1	6,700

## PUBLIC SAFETY AND CORRECTIONAL SERVICES

Secretary, Department of Public Safety and Correctional Services	1	38,300
Deputy Secretary for Correctional Services	1	32,800

Deputy Secretary for Public Safety	1	32,800
Commissioner of Correction	1	28,800
Deputy Commissioner of Correction	1	24,400
Chairman, Board of Parole	1	22,500
Member, Board of Parole (@20,000)	6	120,000
Director, Department of Parole and Probation	1	26,300
Director, Patuxent Institution	1	31,000
Associate Director, Patuxent Institution (@27,900)	2	55,800
Correctional Psychiatrist IV (@28,500)	3	85,500
Correctional Psychiatrist II	1	25,600
Correctional Psychiatrist I (@19,000)	2	38,000
Physician II	1	23,700
Chairman, Inmate Grievance Commission	1	7,500
Member, Inmate Grievance Commission (per diem)	4	65
Superintendent, Maryland State Police	1	30,200
Deputy Superintendent State Police	1	25,800
Member, Hand Gun Permit Review Board (per diem)	5	65
Executive Secretary, Police Training Commission	1	21,000
Chairman, Criminal Injuries Compensation Board	1	8,500
Member, Criminal Injuries Compensation Board (@7,950)	2	15,900
Executive Secretary Criminal Injuries Compensation Board	1	16,900
Director, State Civil Defense Agency	1	19,700
State Fire Marshal	1	18,550
Field Representative, Traffic Safety Commission	1	6,000

## STATE DEPARTMENT OF EDUCATION

Deputy State Superintendent of Schools	1	30,200
State Superintendent of Schools	1	38,300
Associated Superintendent, State Department of Education (@28,500)	2	57,000
Assistant State Superintendent, Department of Education (@25,200)	7	176,400
Director of Division, Department of Education (@23,100)	5	115,500
Physician IV	1	26,700
Physician III	1	25,500
Physician II	1	23,700

## BOARD OF TRUSTEES OF THE STATE COLLEGES

## Bowie State College

College Physician	1	21,800
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## Frostburg State College

College Physician (Part-time)	1	9,156
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## Morgan State College

Executive Director, Maryland Commission on Negro History and Culture	1	19,610
Research Investigator, Maryland Commission on Negro History and Culture	1	11,660
Dean, Center for Urban Affairs	1	26,500

## Salisbury State College

College Physician (Part-time)	1	11,850
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## Towson State College

College Physician	1	21,800
College Physician (Part-time)	2	21,800

## MARYLAND SCHOOL FOR THE DEAF

Superintendent, School for the Deaf	1	24,400
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## DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Secretary of Economic and Community Development	1	38,300
Deputy Secretary of Economic and Community Development	1	32,800
Assistant Secretary, Economic and Community Development	1	27,500
Director of Finance	1	26,500
Director, Department of Economic Development	1	27,400
Director of Codes Administration	1	25,500

Director, Maryland Housing Fund	1	26,500
Director, Community Development Administration	1	27,600
Research Director, Economic and Community Development	1	26,500
Director of Home Financing	1	26,500
Executive Director, St. Mary's City Commission	1	15,350
Executive Director, Maryland Arts Council	1	19,000
Economist IV, Ph. D. (@22,000)	2	44,000
Economist I, Ph. D.	1	16,000

SECTION 7. AND BE IT FURTHER ENACTED, That where decreases have been made in the appropriations for the various departments, boards, commissions, agencies, divisions and institutions as a result of a reduction in the objects of expense for travel, communication, and motor vehicle operation made throughout the State government as outlined in documents outlining action by the General Assembly on appropriations, the decreases shall be made in those objects of expense and the effect of these decreases may be shifted among the various appropriations for programs within the departments, board, commissions, agencies, divisions and institutions, including the Department of Transportation in accordance with the provision of Section 8 of Article 15A of the Annotated Code of Maryland.

SECTION 8. AND BE IT FURTHER ENACTED, That immediately following the close of each fiscal year the Secretary of Budget and Fiscal Planning shall determine the total number of State positions that are authorized as of the last day of the fiscal year. Authorized positions shall include all budget positions as shown in the personnel detail of the annual budget for the ensuing fiscal year including non-budget programs, the Mass Transit Administration, the University of Maryland self-supported activities, and the State-Use Industries. The Board of Public Works, in exercising its authority to create additional positions pursuant to Sec. 16B of Article 78A, may authorize, during any fiscal year, up to five hundred (500) positions in excess of the total number of authorized State positions as determined by the Secretary of Budget and Fiscal Planning on the last day of any fiscal year. Provided, however, that if the imposition of this ceiling causes undue hardship in any particular department, agency, board, or commission, the Board of Public Works may authorize additional positions for such department, agency, board, or commission, upon the elimination of an equal number of authorized positions in another department, agency, board, or commission, and said action shall be exempt from the aforementioned ceiling of five hundred (500). Notwithstanding anything contained in this Section the Board of Public Works may authorize additional temporary positions to meet public emergencies resulting from an act of God and violent acts of men which

are necessary to protect the health and safety of the people of Maryland.

**LOAN AUTHORIZATION ACTS FOR CAPITAL IMPROVEMENTS**

**LOANS FINANCED BY STATE TAX RATE**

**A. FOR STATE AND CIVIL DIVISION PURPOSES:**

**GENERAL CONSTRUCTION LOAN OF 1973 (Chapter 195)**

An Act to authorize the creation of a State debt in the aggregate amount of One Hundred Eight Million Five Hundred Sixty-Four Thousand Nine Hundred Dollars (\$108,564,900), the proceeds thereof to be used for certain necessary building, construction, demolition, planning, deferred maintenance and equipment purposes of this State, for acquiring certain real estate and options in connection therewith, and providing generally for the issue and sale of bonds evidencing said loan and to provide, under certain circumstances, that general funds be used to pay the principal and interest of said bonds, and for the purposes of this Act, modifying the provisions of Section 8 of Chapter 425 of the Acts of 1971, modifying the provisions of Section 8 of Chapter 101 of the Acts of 1970, modifying the provisions of Section 8 of Chapter 759 of the Acts of 1967, modifying the provisions of Section 8 of Chapter 179 of the Acts of 1972, and modifying the provisions of Section 8 of Chapter 409 of the Acts of 1969.

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**BOARD OF PUBLIC WORKS**

**ANNAPOLIS**

- 1 For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility. . . . . \$ 72,000
- 2 For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle

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	area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility. ....	45,000
3	Install electrical and mechanical improvements in the Senate Office Building .....	325,000
4	Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis. ....	150,000
5	State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility. ....	\$ 1,000,000

**BALTIMORE**

6	To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	340,000
7	Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building #1 .....	40,000
8	Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of	



Project  
No.

General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project . . . . .

850,000

9 Installation of partitions in State Office Building No. 4 . . . . .

350,000

**GENERAL**

10 Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County) . . . . .

1,500,000

11 Construction of addition to the Maryland Workshop for the Blind—Cumberland . . . . .

287,900

12 To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$ 125,000

13 Continued development of the Paca Gardens to include the following: security lighting protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden . . . . .

16,500

14 Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County) . . . . .

10,000 \$ 5,111,400

**MILITARY DEPARTMENT**

15 Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):

16 Construction . . . . .

\$ 307,000

17 Utilities . . . . .

20,000

17 Equipment . . . . .

20,000

18 Reimbursement of Revolving Preliminary Planning Fund . . . . .

30,000

19 Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City) . . . . .

108,000

Project No.			
20	Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City) . . . . .	78,400	
21	Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties) . . . . .	108,000	671,400
		<hr/>	
	<b>DEPARTMENT OF NATURAL RESOURCES</b>		
	<b>CAPITAL PROGRAMS ADMINISTRATION</b>		
	<b>SHORE EROSION CONTROL REVOLVING FUND</b>		
22	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758(b) inclusive . . . . .	\$ 1,000,000	
	<b>MARYLAND PARK SERVICE</b>		
	<b>CALVERT CLIFFS STATE PARK</b> (Calvert County)		
23	Construction of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs . . . . .	30,000	
	<b>CEDARVILLE STATE PARK</b> (Charles and Prince George's Counties)		
24	Design and construct access road within the Park . . . . .	800,000	
	<b>CATOCTIN FURNACE</b> (Frederick County)		
25	Stabilization of the Catoctin Furnace Complex . . . . .	26,000	
	<b>DAN'S MOUNTAIN STATE PARK</b> (Allegany County)		
26	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area . . . . .	59,000	
	<b>DEEP CREEK LAKE STATE PARK</b> (Garrett County)		
27	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities . . . . .	27,000	
	<b>ELK NECK STATE PARK</b> (Cecil County)		
28	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities . . . . .	34,000	

Project  
No.

	<b>GREENBRIER STATE PARK</b> (Washington County)		
29	Preparation of preliminary plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities .....		100,000
	<b>HERRINGTON MANOR STATE PARK</b> (Garrett County)		
30	Construction of Shop and Storage Building, utilities and site improvements .....		90,000
	<b>PATAPSCO STATE PARK</b> (Anne Arundel, Howard, Carroll & Baltimore Counties)		
31	Construction of two new Shop and Storage Buildings, utilities and 100x200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation .....	\$	263,000
32	Design and Construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations, utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction .....		863,300
33	Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning .....		220,000
			<hr/> 1,346,300
	<b>POINT LOOKOUT STATE PARK</b> (St. Mary's County)		
34	Construction of shore erosion protection measures (Approximately 2,000 LF) .....	\$	251,600
35	Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF) .....		30,000
			<hr/> 281,600
	<b>ROCKY GAP STATE PARK</b> (Allegany County)		
36	To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5(E)(8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of		

Project  
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the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose . . . . .

180,000

**SANDY POINT STATE PARK (Anne Arundel County)**

37 Study and Development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area: special zoning controls needed to control commercial enterprise in the area: the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park . . . . .

\$ 100,000

38 Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House . . . . .

91,800 191,800

**SENECA CREEK STATE PARK (Montgomery County)**

39 Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road . . . . .

964,000

**SHAD LANDING STATE PARK (Worcester County)**

40 Construction of Day-use Picnic Area—design fees . . . . .

\$ 22,000

41 Comfort Station and Picnic Pavilions (2) . . . . .

70,000

42 Utilities . . . . .

37,000

43 Roads, Parking, and Site Improvements . . . . .

69,000 198,000

Project  
No.

**TUCKAHOE LAKE STATE PARK** (Caroline and Queen Anne's  
Counties)

44	Construction of Service Area and Reforestation of fields—design fees .....	\$	28,000		
45	Shop and Service Yard .....		230,000		
46	Roads and Parking .....		60,000		
47	Reforestation .....		68,000		
48	Utilities and Site improvements .....		47,000		
49	Escalation .....		30,000	463,000	

**FISH MANAGEMENT ADMINISTRATION**

**WARM WATER FISH HATCHERY** (Prince George's & Charles  
Counties)

50	Design and first stage construction of Warm Water Fish Hatchery .....	\$	875,000		
51	Contingent upon and supplementary to federal funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake (St. Mary's Co.) .....		125,200	1,000,200	6,790,900

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**LABORATORIES ADMINISTRATION**

**STATE CENTRAL LABORATORY** (Baltimore City)

52	Equipment for new State Central Laboratory .....	\$	68,300		
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**AGED AND CHRONICALLY ILL SERVICES**

**ADMINISTRATION**

**DEER'S HEAD STATE HOSPITAL**

53	Installation of a generator of approximately 250 KVA & appurtenances .....	\$	55,000		
54	To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein & heretofore appropriated for that purpose .....		120,000		
55	Renovation of Central Kitchen and related areas .....		124,000	299,000	

Project  
No.

	<b>MONTEBELLO STATE HOSPITAL</b> (Baltimore City)		
56	Renovation of Central Core of Ward D-3 . . . . .		69,000
	<b>MENTAL HEALTH ADMINISTRATION HEADQUARTERS</b>		
57	Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning.		
	Construction . . . . .	\$ 8,654,750	
58	Utilities . . . . .	300,000	
59	Site Improvements . . . . .	445,250	
60	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation 'Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)' . . ." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .		
		700,000	10,100,000
	<b>CROWNSVILLE STATE HOSPITAL</b>		
61	Installation of fire prevention facilities in various buildings. . . . .	\$ 101,500	
62	Installation of an emergency diesel generator or about 300 KW and study to determine the need for additional emergency generators	100,000	
63	Alterations to the New Unit Building, including air conditioning.	1,728,000	
64	Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory . . . . .	170,000	2,099,500
	<b>EASTERN SHORE STATE HOSPITAL</b>		
65	Construction for shoreline erosion control. . . . .	\$ 140,000	
66	Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking . . . . .	25,000	165,000

Project  
No.

**SPRINGFIELD STATE HOSPITAL**

67	Installation of fire prevention facilities in various buildings . . . .	\$	358,600	
68	To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .		40,000	
69	Construction of roads, sidewalks and parking areas (third phase)		81,200	479,800

**SPRING GROVE STATE HOSPITAL**

70	Installation of fire protection facilities in various buildings . . . .	\$	392,900	
71	Installation of emergency generators and appurtenances . . . . .		116,000	
72	Equipment for new Medical-Surgical Building . . . . .		124,600	
73	Renovation of Bland-Bryant Building, including installation of air conditioning			
	Construction . . . . .		1,230,000	
74	Utilities . . . . .		110,000	
75	Site Improvements . . . . .		30,000	
76	Design and preparation of detailed plans for replacement of outdoor electrical distribution system. . . . .		20,000	2,023,500

**CLIFTON T. PERKINS STATE HOSPITAL**

77	Equipment for new Administration Building . . . . .			3,900
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**MENTAL RETARDATION ADMINISTRATION HEADQUARTERS**

78	Construct and/or purchase four residential homes (average 10 beds each) to be utilized as group homes for retarded			
	Acquisition . . . . .	\$	200,000	
79	Renovation . . . . .		80,000	
80	Site Improvements . . . . .		20,000	
81	Equipment . . . . .		20,600	
82	Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds) . . . . .		236,000	

Project No.			
83	Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland . . . . .	30,000	586,600
	<b>ROSEWOOD STATE HOSPITAL</b>		
84	Installation of a generator of approximately 370 KVV including automatic switching gear and construction of a shelter . . . . .	\$ 110,000	
85	Design and preparation of detailed plans and specifications to renovate the Benzinger Building . . . . .	10,000	
86	Study and preparation of detailed plans and specifications for necessary improvements of underground utilities . . . . .	35,000	
87	Renewal of domestic water lines in various patient buildings. . . . .	187,000	
88	Razing of King Cottage . . . . .	45,000	387,000
	<b>GREAT OAKS CENTER</b>		
89	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' . . ." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .		225,000
	<b>STATE DEPARTMENT OF JUVENILE SERVICES</b>		
	<b>BOYS' VILLAGE OF MARYLAND</b>		
90	Renovate and extend the street lighting systems . . . . .		54,600
	<b>MONTROSE SCHOOL FOR GIRLS</b>		
91	Renovation of the Meyer Cottage . . . . .	\$ 195,000	
92	Equipment for the Infirmary and Isolation Quarters . . . . .	13,000	208,000
	<b>BOYS' FORESTRY CAMPS</b>		
93	Equipment for Kitchen—Green Ridge. . . . .	\$ 2,400	
94	Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps. . . . .	3,000	5,400



Project  
No.

**MARYLAND CHILDRENS CENTER**

95

To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

30,000

16,804,600

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**DIVISION OF CORRECTION**

**HEADQUARTERS**

96

Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation.

97

Construction . . . . . \$ 1,750,000  
Utilities . . . . . 75,000

98

Site Improvements . . . . . 175,000

99

Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City, subject to the approval of plans by the Department of General Services and the Department of State Planning. Federal Funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)

100

Construction . . . . . 1,750,000

101

Site Improvements . . . . . 175,000

Contingent upon preliminary plans being approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Maximum Security Institution (400 beds) . . . . . 500,000

102

Acquisition of land for second Community Correctional Center in Baltimore City . . . . . 200,000

103

Design and preparation of detailed plans and specifications to convert the Correctional camp at Hughesville, Maryland into a Community Correctional Center with lock-up facilities. Any federal

Project  
No.

	funds received by the Division of Correction for this project will serve to reduce this appropriation. (Charles Co.) . . . . .	50,000	
104	Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area. . . . .	50,000	\$ 4,725,000
	<b>MARYLAND HOUSE OF CORRECTION</b>		
105	Construct new facilities and relocate existing utilities underground. . . . .	\$ 150,000	
106	Renovate the shower facilities in Dormitories "H", "I" and "J" . .	210,000	
107	Install high pressure water system		
	Construction. . . . .	200,000	
108	Utilities. . . . .	50,000	
109	Design and preparation of detailed plans and specifications to install exhaust system in the wood shop . . . . .	7,500	
110	Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System . . . . .	10,000	
111	To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	50,000	677,500
	<b>MARYLAND PENITENTIARY</b>		
112	Install air conditioning in Prison Hospital . . . . .		240,000
	<b>MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN</b>		
113	Renovate "C" Cottage . . . . .	\$ 375,000	
114	Replace the underground secondary electrical feeder system . . .	26,000	401,000
	<b>MARYLAND CORRECTIONAL CAMPS</b>		
115	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City). . . . .	\$ 36,000	
116	Construction of all-Purpose Building at the Correctional Camp Center—Jessup		
	Construction. . . . .	96,000	
117	Utilities. . . . .	22,500	154,500

Project  
No.

**PATUXENT INSTITUTION**

118	Equipment for Addition to Vocational Training Building . . . . .	\$	19,000	
119	Preparation of preliminary plans and specifications for Construction of Administration Building . . . . .		10,000	29,000
			<hr/>	

**MARYLAND STATE POLICE**

120	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County) . . . . .	\$	82,400	
121	Preparation of preliminary plans . . . . .		10,000	
122	Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County) Land Acquisition . . . . .		40,000	
123	Preparation of preliminary plans . . . . .		10,000	
124	Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County) Land . . . . .		1,000	
125	Preparation of preliminary plans . . . . .		10,000	
126	Acquisition of land for Howard County Barracks (Howard County) . . . . .		10,000	
127	To supplement the appropriation "Construction of addition to Bel Air Police Barracks: . . ." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		75,000	
128	To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .			
			<hr/>	
			131,000	369,400
				<hr/>
				6,596,400

Project  
No.

**STATE DEPARTMENT OF EDUCATION**

129 Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center . 3,800

**UNIVERSITY OF MARYLAND**

130 Office of the President—Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point . . . . . \$ 75,000

**COLLEGE PARK (Prince George's County)**

131 Equipment for the Biochemistry Building . . . . . \$ 650,700

132 Equipment for new Lecture Hall Addition to Mathematics Building . . . . . 63,600

133 Construction of an addition to the Industrial Education Building. 2,747,700

134 Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building . . . . . 75,000

135 To supplement the appropriation "Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . 65,000

136 Extension of Utilities . . . . . 835,200

137 Site improvements . . . . . 318,000

138 To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2. . . . . 130,000 4,885,200

**BALTIMORE CITY CAMPUS**

139 Renovation of University Hospital, Phase I. . . . . \$ 3,493,000

140 Design and preparation of detailed plans and specifications for Phase II . . . . . 95,000

141 Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing

Project  
No.

	facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical student enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level	17,841,400	
142	Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning . . . . .	1,000,000	
143	Elevator replacement and modernization . . . . .	290,000	22,719,400
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<b>BALTIMORE COUNTY CAMPUS</b>			
144	Conversion and equipment for Academic Building No. 1:		
	Conversion . . . . .	\$ 200,000	
145	Equipment . . . . .	207,800	
146	Equipment for additions to Academic Building No. 2 . . . . .	309,200	
147	Equipment for Chemistry-Physics Building . . . . .	175,000	
148	Site Improvements . . . . .	42,000	
149	Roads and Parking . . . . .	735,000	
150	Extension of Utilities . . . . .	90,000	
151	To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and hereto appropriated for that purpose . . . . .	60,000	1,819,000
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<b>EASTERN SHORE CAMPUS</b>			
152	Design and preparation of detailed plans and specifications for the renovation of Trigg Hall . . . . .	\$ 35,000	
153	Construction of eight tennis courts . . . . .	90,000	
154	Extension of utilities . . . . .	122,000	
155	To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board		

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of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

235,000                      482,000

**NATURAL RESOURCES INSTITUTE**

156      Purchase and installation of built-in equipment and utility systems for the controlled Environmental Laboratory.....

\$                      510,000                      30,490,600

**STATE COLLEGES**

**BOARD OF TRUSTEES OF THE STATE COLLEGES**

157      State College Dormitory Fund, Phase V.....

\$                      2,626,300

**BOWIE STATE COLLEGE**

158      Equipment (Partial) for Auditorium-Classroom Building.....

\$                      162,100

159      Design and preparation of detailed plans and specifications for an administration building.....

67,600

160      Extension of electrical distribution system, Phase II.....

180,000

161      Expansion of Heating Plant.....

282,500

162      Extension of Campus Lighting.....

50,000

163      Construction of a Library

Construction.....

6,546,500

164      Utilities.....

130,000

165      Site Improvements.....

85,000

166      Construction of an Entrance Road, Phase I.....

190,000

7,693,700

**COPPIN STATE COLLEGE**

167      Construction of an addition to the Library

Construction.....

\$                      3,805,000

168      Utilities.....

100,000

169      Site Improvements.....

115,000

170      Construction of an Office-Classroom Building

Construction.....

5,780,700

171      Utilities.....

85,000

172      Site Improvements.....

130,000

173      Design and preparation of detailed plans and specifications for an

Administration Building.....

76,000

174      Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall.....

90,000

Project No.				
175	Site development (perimeter road, parking lots and tennis courts) . . . . .		425,000	
176	To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chap. 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		40,000	
177	Extension of electrical distribution system . . . . .		175,000	10,821,700
	<b>FROSTBURG STATE COLLEGE</b>			
178	Construction of parking lots (450 spaces) . . . . .	\$	440,000	
179	Design and preparation of detailed plans and specifications for renovation of Compton Hall . . . . .		90,000	
180	Installation of lighting for parking areas . . . . .		65,000	
181	To increase capacity of Central Clock and Program System . . . . .		20,000	
182	Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle . . . . .		20,000	
183	Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan . . . . .		128,000	763,000
	<b>MORGAN STATE COLLEGE</b>			
184	Equipment for Education Building . . . . .	\$	294,000	
185	Design and preparation of detailed plans and specifications for renovation of Soper Library . . . . .		90,000	
186	Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I . . . . .		55,000	
187	Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas . . . . .		80,000	
188	Development of North Campus (750-car parking lots) . . . . .		558,000	
189	Installation of street lighting for South Campus . . . . .		50,000	1,127,000
	<b>SALISBURY STATE COLLEGE</b>			
190	Equipment for Holloway Hall . . . . .	\$	77,000	
191	Construction of a Physical Education Facility Construction . . . . .		4,500,000	
192	Utilities . . . . .		125,000	
193	Site Improvements . . . . .		385,000	

Project No.			
194	Design and preparation of detailed plans and specifications for renovation of Dining Hall . . . . .	40,000	
195	To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose . . . . .	100,000	
196	Increase capacity of Central Clock and Program System . . . . .	20,000	
197	Acquisition of land (approx. 30 acres) . . . . .	300,000	5,547,000

**TOWSON STATE COLLEGE**

198	Equipment for addition to Smith Hall . . . . .	\$ 953,600	
199	To supplement the appropriation "Construction of Classroom Building No. 2, including air Conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
	Construction . . . . .	\$ 1,810,000	
200	Utilities . . . . .	37,000	
201	Site Improvements . . . . .	150,000	
202	Construction of a Physical Education Facility		
	Construction . . . . .	6,350,000	
203	Utilities . . . . .	450,000	
204	Construction of Parking Lot (300 spaces) . . . . .	135,000	
205	Addition to the electrical distribution system, final phase . . . . .	55,000	
206	Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2 . . . . .	315,000	
207	Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting . . . . .	1,190,000	
208	To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent		



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that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose. . . .

		580,000	12,025,600	40,604,300
		<hr/>		
	<b>ST. MARY'S COLLEGE OF MARYLAND</b>			
209	Installation of air-conditioning in Anne Arundel Hall . . . . .			140,000
	<b>MARYLAND SCHOOL FOR THE DEAF FREDERICK CAMPUS</b>			
210	Restoration for the preservation of the building value, Hessian Barracks . . . . .	\$	150,000	
	<b>COLUMBIA CAMPUS</b>			
211	Preparation of preliminary plans and specifications for Phase II (Intermediate School) . . . . .		56,000	206,000
	<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>			
212	Construction of an Annapolis High-Powered Transmitting Facility			
	Construction . . . . .	\$	287,000	
213	Utilities . . . . .		7,500	
214	Site Improvements . . . . .		16,000	
215	Equipment . . . . .		555,000	865,500
	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>			
	<b>ST. MARY'S CITY COMMISSION</b>			
216	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex . . . . .	\$	12,500	
	<b>MARYLAND HISTORICAL TRUST</b>			
217	Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be			

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	shared equally between the State and the Commission with the State's share being used to reduce this appropriation .....	60,000	
218	To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year.....	150,000	
219	To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historic properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken ..	50,000	
220	Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House ....	7,500	280,000
		<hr/>	<hr/>
	Total General Construction Loan for 1973 .....	\$	108,564,900
			<hr/> <hr/>

**Sec. 6. And be it further enacted,** That all unexpended funds remaining from the completed projects authorized under this Act shall be transferred to the Annuity Bond Fund and shall be applied to the debt service requirements of the State, said transfer to be made one year after the date of the final acceptance of the projects by the State, said date of final acceptance to be certified in writing to the Board of Public Works by the Department of General Services.

**Sec. 7. And be it further enacted,** That any furniture, fixtures and/or equipment authorized to be paid for from the sales of the bonds authorized by this Act shall be, where possible, manufactured or produced by the State Use Industries operated by the Division of Correction of the Department of Public Safety and Correctional Services, in accordance with the provisions of Section 681 of Article 27, Annotated Code of Maryland (1971 Replacement Volume).

**Sec. 8. And be it further enacted,** That, except as otherwise provided in this Act, no department, board, commission, agency or institution specified or named in this Act shall begin any work with funds secured pursuant to the provisions of this Act unless satisfactory assurances are made to the Board of Public Works that the work described in the individual terms in this Act can be completed with the funds specified for each such item respectively.

**Sec. 9. And be it further enacted,** That where Federal funds may be available to help accomplish any specific projects in this Act, the using department or agency shall be obligated to seek the allocation of such Federal funds to apply to the cost of the particular project. In seeking approval of the Board of Public Works for award of a contract under a specific appropriation under this Act, the using department or agency shall formally advise the Board of Public Works that efforts have been made through proper administrative procedures to obtain such Federal funds, and the reason, if any, why the Federal funds were not obtained. Availability of Federal funds where allocated is intended to defray the cost of the approved project, not expand its scope, except in the case of projects of the Department of Forests and Parks. These latter projects may be expanded in scope beyond that proposed in the specific appropriation in this Act if the addition of Federal funds makes this possible, but not beyond the total park acreage or development contemplated for the State park or recreation area to which it applies, as evident from the master plan for State parks and recreation areas as adopted by the Department of Forests and Parks.

**Sec. 10. And be it further enacted,** That if any project listed in Section 5 of this Act shall not have been contracted for within two (2) years from the effective date of this Act, then such project shall be deemed to have been abandoned. If the total loan authorized herein shall have been issued within two (2) years from the effective date of this Act, then the amount specified herein for said abandoned project shall be transferred to the Annuity Bond Fund and shall be applied to the debt service requirements of the State. If, however, the total loan authorized herein shall not have been issued within two (2) years from the effective date of this Act, then the total issuable bonds authorized herein shall be reduced by the amount specified herein for said abandoned project.

**Sec. 11. And be it further enacted,** That all funds which may be appropriated at any time or from time to time by the General Assembly in any Annual State Budget Bill for the payment of principal and interest on bonds issued pursuant to this Act shall be deposited in the Annuity Bond Fund by the State Comptroller to be applied to the payment of principal and interest on bonds issued pursuant to this Act.

**Sec. 12. And be it further enacted,** That until all of the interest on and principal of any bonds issued under this Act shall have been paid in full, there is hereby levied and imposed an annual State tax on each \$100 of assessable property at the rate to be determined in the following manner: On or before May 1, 1974, and on or before May 1 in each taxable year thereafter, the Board of Public Works shall certify to the governing bodies of each of the counties and Baltimore City the rate of State tax on each \$100 of assessable property necessary to produce revenue to meet interest and principal which will be payable to the close of the next ensuing taxable year on all bonds theretofore issued or authorized by resolution of the Board of Public Works to be issued, and the governing bodies of each of the counties and of Baltimore City shall forthwith levy and collect such tax at such rate.

Provided, however, that the levy or levies required by this section shall not be made and the tax or taxes shall not be collected in any year to the extent that on or before May 1, 1974, and on or before May 1 in each taxable year thereafter the Board of Public Works determines upon a certified statement rendered to the Board by the State Comptroller that payment of principal and interest on the bonds issued pursuant to this Act will be met during the ensuing taxable year from funds appropriated by the General Assembly, as provided in Section 11 of this Act. Upon, and to the extent of, such determination by the Board of Public Works, the Governor shall, by proclamation issued pursuant to a resolution of the Board of Public Works, publicly declare that the taxes required by this section shall not be collected or levied in any such ensuing taxable year.

**Sec. 13. And be it further enacted,** That all matters committed by this Act to the discretion of the Board of Public Works shall be determined by a majority of said Board.

**Sec. 14. And be it further enacted,** That, except as otherwise indicated herein, moneys derived from the sale of bonds authorized by this Act shall be used only for capital improvements and for no other purpose. In determining whether an expenditure represents a capital improvement, the Board of Public Works shall be guided by the principle that a capital improvement is an improvement, the useful life of which shall be at least equal to the life of the bonds by which it is financed.

**Sec. 15. And be it further enacted,** That, if any portion (word, sentence, paragraph, proviso or section) of this Act shall be held invalid for any reason, the remaining provisions shall remain in full force and effect, and such invalid portion shall be considered severed and deleted from this Act.

**Sec. 16. And be it further enacted,** That this Act shall take effect June 1, 1973.

**WATER QUALITY LOAN OF 1973 (Chapter 55)**

An Act to authorize the creation of a State debt in the aggregate amount of Seventy Million Dollars (\$70,000,000), the proceeds thereof to be used to provide State grants to assist in the construction of sewage treatment plants and related facilities, to finance certain water quality studies, to assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities, to provide conditions of eligibility for such State grants and limitations thereon, to provide generally for the issue and sale of bonds evidencing such loan, and to provide, under certain circumstances, that general funds be used to pay the principal and interest on said bonds; to repeal and re-enact, with amendments, Section 5(b) of Chapter 445 of the Laws of Maryland (1968), as amended by Chapter 653 of the Laws of Maryland (1969), Chapter 246 of the Laws of Maryland (1970), and Chapter 242 of the Laws of Maryland (1972), to conform the provisions thereof relating to the financing of certain water pollution projects to revised Federal laws and regulations, and to amend the conditions and limitations on State grants for such projects; to repeal and re-enact, with amendments, Section 5(b) of Chapter 699 of the Laws of Maryland (1967), to conform the provisions

thereof relating to the financing of certain water pollution projects to revised Federal laws and regulations, and to amend the conditions and limitations on State grants for such projects; to repeal and re-enact, with amendments, Section 5(b) of Chapter 561 of the Laws of Maryland (1966), as amended by Chapter 689 of the Laws of Maryland (1967), to conform the provisions thereof relating to the financing of certain water pollution projects to revised Federal laws and regulations, to amend the conditions and limitations on State grants for such projects; and relating generally to the financing of water pollution projects and conforming State laws in relation thereto to federal legislation . . . . . 70,000,000

**COMMUNITY MENTAL HEALTH CENTER COMPONENTS AND MENTAL RETARDATION FACILITIES LOAN OF 1973 (Chapter 286)**

An Act to authorize the creation of a State debt in the aggregate amount of One Million Dollars (\$1,000,000), the proceeds thereof to be used exclusively for State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities in this State for the construction, acquisition, and/or renovation and equipping of Community Mental Health Center Components and Mental Retardation Facilities, and providing generally for the issue and sale of bonds evidencing such loan, and providing for a certain contingency whereby this Act may be repealed and of no further effect. . . . . 1,000,000

**STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1973 (Chapter 361)**

An Act to authorize the creation of a State debt in the aggregate amount of Two Hundred and Twenty Million Dollars (\$220,000,000) to be known as the "State Public School Construction and Capital Improvement Loan of 1973," the proceeds thereof to be used to finance the construction of public school buildings and public school capital improvements in this State, and providing generally for the issue and sale of bonds evidencing said loan . . . . . 220,000,000

**INDUSTRIAL PROJECT MORTGAGE INSURANCE FUND (Chapter 424)**

An Act to authorize the creation of a State debt in the aggregate amount of Six Million Dollars (\$6,000,000), the proceeds thereof to be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority and to be subject to all of the terms, conditions and purposes of the Maryland Industrial Development Financing Authority contained in said Article, as amended from time to time; and providing generally for the issue and sale of bonds evidencing such loan . . . . . 6,000,000

**SUPPLEMENTAL PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1973 (Chapter 501)**

An Act to authorize the creation of a State debt in the aggregate amount of Twenty-Five Million Dollars (\$25,000,000) to be known as the "Supplemental Public School Construction and Capital Improvement Loan of 1973", the proceeds thereof to be used to finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the counties of this State and by the Mayor and City Council of Baltimore providing generally for the issue and sale of State general obligation bonds evidencing said loan, and providing for the method by which such financial assistance is to be afforded to the various counties and the City of Baltimore. . . . . 25,000,000

**MARYLAND VETERANS' CEMETERIES LOAN OF 1973 (Chapter 504)**

An Act to add new Section 19 to Article 96½ of the Annotated Code of Maryland (1964 Replacement Volume and 1972 Supplement), title "Veterans," to follow immediately after Section 18 thereof, and to be under the new subtitle "Veterans' Cemeteries," to provide for the establishment of veterans' cemeteries in Maryland, the acquisition, supervision and control

of veterans' cemeteries, and the requirements for eligibility for burial in veterans' cemeteries in Maryland and generally relating to veterans' cemeteries in Maryland; and to authorize the creation of a State debt in the aggregate amount of Three Million Dollars (\$3,000,000) the proceeds thereof to be used for the purpose of acquiring land for the establishment of veterans' cemeteries in Maryland, including sites therefor, and providing generally for the issue and sale of bonds evidencing such loan .....

3,000,000

TOTAL FOR STATE AND CIVIL DIVISION PURPOSES .....

433,564,900

**B. FOR NON-STATE PURPOSES:**

**JOHN L. DEATON MEDICAL CENTER LOAN OF 1973 (Chapter 238)**

An Act to authorize the creation of a State debt in the aggregate amount of One Million Dollars (\$1,000,000) the proceeds thereof to be used for the purpose of aiding in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated, subject to the requirements that the said John L. Deaton Medical Center, Incorporated, on or before June 1, 1975, shall have obtained from other public or private sources at least an equal and matching sum for the same purpose, and further subject to the providing by the City of Baltimore or any other political subdivision of a suitable site for the center; and providing generally for the issue and sale of bonds evidencing such loan .....

1,000,000

TOTAL LOAN AUTHORIZATION FOR CAPITAL IMPROVEMENT .....

\$434,564,900

**SUPPLEMENT STATEMENT  
STATE TAX RATE**

Under the provisions of Chapter 793 of the Acts of 1965 the Board of Public Works will establish on or before May 1 of each year the rate of State tax on each \$100 of assessable property necessary to produce revenue to meet all interest and principal payments which will be payable to the close of the next ensuing taxable year. The Board of Public Works on April 25, 1973 set the rate of 21.00 cents per \$100 of assessable property to cover the taxable year ending June 30, 1974.

**ARTICLE 15A**  
**BUDGET AND FISCAL PLANNING**  
**Budgetary Administration**

**Section 1**

The several amounts set out in every appropriation bill passed by both Houses of the General Assembly, or so much thereof as shall be sufficient to accomplish the purposes designated, shall be paid by the Treasurer, on warrant of the Comptroller, upon requisition of the respective departments, boards, commissions, officers and institutions of the State, and expended for the several purposes specified in every such bill, subject to the provisions of this subtitle.

**Section 2**

Every department, board, commission, officer and institution receiving an appropriation for operating expenses, and every State agency whose expenses are paid out of fees collected, shall notify the Comptroller, at the end of the fiscal year for which such appropriation is made, whether and to what the unexpended balance of such appropriation, if any, there will be at the end of the said fiscal year, is needed to meet obligations incurred during that year and which will be unpaid at the end thereof. Any unexpended balance of such appropriation, against which there will be no outstanding obligation at the end of the fiscal year, except balances from sources dedicated by any Act of Congress or by the laws of the State to some specific purpose or purposes, shall revert to the General Treasury of the State at the end of the fiscal year.

**Section 3**

Any unexpended balance of an appropriation for the acquisition of land, buildings, equipment, new construction, or other capital expenditure, whether made through a budget bill, supplementary appropriation bill or bond issue bill, shall not revert to the General Treasury but may be expended, for capital purposes only subsequent to the fiscal year for which the same was appropriated, with the approval of the Board of Public Works, and shall be carried in a capital account until so expended or until reappropriated to the same or some other purpose by subsequent legislative action.

**Section 4**

Any receipts from sources estimated and calculated upon in any budget bill or supplementary appropriation bill in excess of such estimates, shall remain in the General Treasury until appropriated by subsequent legislative action.

**Section 5**

Any funds derived from a gift or legacy, coming into the hands of any department, board, commission, officer or institution of the State, may be expended in accordance with the terms of such gift or legacy, provided the Governor shall have previously assented to the acceptance of such gift or legacy.



## Section 6

Any funds paid into the treasury of the State for the use of any department, board, commission, officer and institution of the State from sources not estimated or calculated upon in the budget and dedicated by any Act of Congress or the laws of this State to some specific purpose or purposes, may be disbursed by the Treasurer upon warrant of the Comptroller to such department, board, commission, officer or institution, and expended for the purpose or purposes for which the same are dedicated.

## Section 7

Any funds coming into the hands of any department, board, commission, officer or institution of the State, from sources not estimated or calculated upon in the budget, and not dedicated by any Act of Congress or the laws of this State to some specific purpose or purposes, shall be accounted for to the Comptroller, and paid into the Treasury of the State, and any such funds may be disbursed by the Treasurer upon warrant of the Comptroller for necessary current operations of said department, board, commission, officer and institution, with the approval of the Governor.

## Section 8

(a) The items and amounts making up the appropriation in any budget bill, supplementary appropriation bill or bond issue bill shall represent the initial plan of disbursement and apportionment of the appropriations of which they are part. Each appropriation shall be paid out only in accordance with the schedule therefor, unless such schedule be amended, within the limits of such appropriation, in the following manner:

(b) The Senate may by resolution provide for or authorize the amendment of its schedule.

(c) The House of Delegates may by resolution provide for or authorize the amendment of its schedule.

(c-1) (1) The Senate and the House of Delegates, by resolution concurred in separately by the two houses, may provide for or authorize the amendment of the schedule of appropriations for any agency or program within the Legislative Department, other than the Senate or the House of Delegates.

(2) Using the same procedure, the Senate and the House of Delegates may provide for or authorize the amendment of the schedule of appropriations for the Senate and the House of Delegates or either of them, if the amendment involves a transfer of funds between the Senate and the House, or either of them, and another agency or agencies within the Legislative Department.

(3) The powers in this subsection include the transfer of funds (i) between or among agencies (ii) between or among programs within agencies, and (iii) within a program.

(4) After the General Assembly has adjourned sine die and while it is not in session, the President of the Senate, and the Speaker of the House of Delegates,

by joint agreement, may exercise the powers granted to the Senate and the House of Delegates while in session, by this subsection and in subsections (b) and (c).

(5) A copy of any amended schedule under this subsection or under subsections (b) and (c) shall be furnished promptly to the Comptroller of the Treasury and to the Secretary of Budget and Fiscal Planning.

(d) The Governor may himself make an amendment schedule, if the same be necessary, with respect to the appropriations for the Executive Department, and upon its transmission to the Comptroller the appropriation for such department shall be paid out in accordance with such amended schedule, subject to the provisions of subsection (f).

(e) Any department, board, commission, officer or institution may, at any time submit in writing to the Governor an amended schedule for the disbursement and apportionment of the appropriations made to it by him. If the Governor shall approve such amended schedule he shall transmit the same, with the certificate of approval to the Comptroller and thereafter, such appropriation shall be paid out in accordance with said amended schedule, subject to the provisions of subsection (f). Any such amended schedule so submitted to the Governor may be withdrawn at any time before the Governor has acted thereon. Any amended schedule approved by the Governor may be again amended at any time in like manner and with like effect. All amendments and schedules made or approved by the Governor shall be reported by him to the next session of the General Assembly and at the time made or approved also reported to the Department of Fiscal Services for the use of the General Assembly.

(f) A budget amendment shall not increase the salary or salaries of any office or position beyond the amount for each such salary which is contained in the most recent State budget, and its supporting documents which specify in detail the salaries of all personnel, whether or not that budget is yet in effect, except for budget amendments to effectuate salary changes authorized in cases of acute emergency in order to procure or to retain in the State service essential professional, technical and administrative personnel as set forth in Section 27 of Article 64A of the Annotated Code of Maryland as amended from time to time.

(g) A budget amendment shall not change any of the language or substantive provisions (these terms specifically not including monetary figures in the form of appropriations) in the budget bill as enacted by the General Assembly.

### Section 9

It is hereby declared to be the legislative intent and desire that the Governor, in submitting the State Budget and budget bill as directed by Section 52 (5) of Article 3 of the State Constitution, submit his complete financial program and recommendations for the fiscal year involved, including proposed bond bills and revenue bills to carry out such program, so that the General Assembly may have before it early in the session the entire fiscal program of the State Administration, and that the supplemental budget amendments be rigidly restricted to the correction of mechanical errors in the initial budget and provisions for expenditures required by legislation enacted in the current session.

## Section 10

At the time there is submitted to the General Assembly any proposal for the appropriation of funds for a permanent or long-time construction project (generally referred to as a capital expenditure), the department, bureau, board, commission or agency of the State government which is to receive the proposed project, or some officer of the State government in its behalf, shall submit to the General Assembly preliminary plans and outline specifications therefor, as to the size, type of construction and arrangement of the building or buildings included in the project, and as to the sufficiency of the proposed appropriation to pay the full cost thereof.

## Section 11

The Governor shall have the power, with the approval of the Board of Public Works, to reduce not more than 25% of any item of appropriation which he may deem unnecessary, except the appropriations for the payment of interest and the retirement of the State debt, and appropriations to the Legislature, the Public Schools and the Judiciary; provided, however, that the salaries of public officers shall not be reduced during their term of office, and the salaries of merit system employees shall not be reduced except in accordance with the provisions of Article 64A of the Annotated Code of Maryland. No department, board, commission, officer or institution shall be authorized to expend any appropriation or part of an appropriation which the Governor shall reduce as hereinabove provided.

## Section 12

In any case where a lump sum is appropriated to any State department, board, commission, officer or institution, such department, board, commission, officer or institution shall be required to submit to the Board of Public Works within ninety days following the adjournment of the General Assembly, a detailed budget schedule in the usual form, showing the proposed apportionment and disbursement of such lump sum appropriation by such department, board, commission, officer or institution. No part of such lump sum appropriation may be expended unless and until such budget schedule is approved by the Board of Public Works.

## Section 13

Whenever in any budget bill an increase or decrease is made in any salaries fixed by any Act of the General Assembly, heretofore enacted, the passage of such budget bill shall operate as an amendment to such Act to the extent of such increase or decrease, within the limits permitted by the Constitution of Maryland.

## Section 14

No department, board, commission, officer or institution of the State shall at any time spend in excess of the total amount of its appropriation, and no department, board, commission, officer or institution shall spend in excess of the amount of any item in its appropriation except upon compliance with the provisions of Section 8 hereof. If any such department, board, commission, officer or institution shall violate the provisions of this section, there shall be no reimbursement of such excess nor shall there be any liability or obligation upon the State to make any appropriation thereafter to meet such deficit. Any officer or employee of the State,

or the members of any department, board, commission, institution or agency, who shall have made any such excessive expenditure, shall be deemed guilty of neglect of official duty, and shall be subject to removal therefor.

#### Section 15

It shall be unlawful for the Comptroller of the State to issue a warrant to any institution or corporation of this State for any sum of money or part of any sum which may be appropriated by the General Assembly to such institutions or corporations until the said institution or corporation has filed with the Comptroller of the State an affidavit of the president and treasurer of such institution or corporation, and if such institution or corporation has not a president or treasurer, then such affidavit to be made by the officer or person having charge of and the disbursement of the funds of such institution or corporation, that they, as such officers, have personal knowledge that no sum of money has been paid to, or promised to be paid to any legislative agent, attorney or lobbyists for any services rendered in securing the passage of the Act making such appropriation.

### Department of Budget and Fiscal Planning

#### Section 17

It shall be the duty of the Secretary of Budget and Fiscal Planning, hereinafter referred to as the Secretary, to continuously study and analyze the needs of the several departments, boards, commissions, bureaus, divisions, institutions and agencies of the State, and of all private associations, corporations or institutions which receive any funds appropriated by the State for any purpose whatsoever; and to continuously study and analyze the current progress of revenue receipts in relation to such needs; and to recommend to the Governor a comprehensive budget which will eliminate duplication and conflict.

The Secretary shall project tentative estimates of revenue available to support the budget. The Secretary shall project such tentative estimates of future revenues as the Governor shall, from time to time, direct.

The Secretary shall analyze the revenue structure of the State and shall evaluate all sources of State revenue. The Secretary shall recommend to the Governor appropriate changes in the revenue structure of the State; the Secretary shall recommend to the Governor new sources of State revenue.

#### Section 18

The Secretary shall have the power to examine any officer or employee of the above mentioned departments, boards, commissions, bureaus, divisions, institutions or agencies of the State, or of any private association, corporation or institution receiving any funds appropriated by the State as to any and all information which may be desired, and to examine the books and records of all such agencies and institutions, if deemed necessary, to aid him in estimating the needs of such agencies or institutions.

#### Section 19

The Secretary shall have the power to prescribe the forms upon which all requests for appropriations are submitted in such detail as may be indicated, together with any supporting data that may be desired and these forms shall be returned to the Secretary at such time as he shall determine.

## Section 20

(a) Upon the adoption by the legal and qualified voters of this State of the amendment to Section 52 of Article 3 of the Constitution of this State,\* concerning the form and detail in which budgets are submitted to the General Assembly, the Governor shall, in addition to the budget bill which he shall annually submit to the General Assembly, transmit at the same time to each member of the General Assembly, in book form, supporting data which shall include the number of officers and employees in each Department of State Government, the number in each job classification, the amounts paid, appropriated and proposed for each classification in each department, and the total amount for salaries in each department; and in addition thereto, the other expenses for operations, contractual services, supplies, materials, equipment, land and structures, and fixed charges; which shall be itemized as to the object of each expenditure proposed and classified as to the program or purpose of each expenditure to conform to the budget bill, the said supporting data to include the amounts actually expended for the last completed fiscal year, the amount appropriated for the current fiscal year and the amount proposed for the next fiscal year, as to each item in each department set forth in the supporting data hereby required.

(b) The Governor shall also submit at the same time his estimate of all of the revenues of the State for the next fiscal year, itemized as to the source and amount anticipated from each source, from which the appropriations proposed are to be paid, and also a statement of the annuity bond accounts of the State at the end of the last fiscal year, and such other supporting data as the General Assembly shall from time to time require.

(b-1) Beginning with the budget bill submitted for fiscal 1976 and in addition to the requirements of subsections (a) and (b) of this section, the supporting data submitted by the Governor to the General Assembly for each department and agency shall include (1) the expenses for other personnel costs (including but not limited to contributions to retirement programs, contribution for the social security program, and the cost of the State's share of medical, hospital, health, or other types of insurance programs); and (2) an amount for the pro rata share of a department or agency of the cost of fuel, utilities, housekeeping services, security, and capital facilities, if these items are not directly funded as part of the budget of the department or agency. The expenses shall be itemized and classified as to the program or purpose with each department or agency to conform to the budget bill and shall include the amounts actually expended for the last completed fiscal year, the amount appropriated for the current fiscal year, and the amount proposed for the next fiscal year. The Governor shall also submit an informational schedule of costs allocating to each department or agency of the state its pro rata share of the total cost of operating the Departments of Personnel, State Planning, General Services, and Budget and Fiscal Planning; and its pro rata share of those expenses of the Offices of the Governor, the State Comptroller, the Attorney General, and the State Treasurer which are allocable to the several departments and agencies of the State.

(c) In addition, the Budget Bill shall contain in a separate section a listing by agency, job classification, the number in each job classification and the amount

\* Constitutional Amendment was adopted by the voters in the November election of 1952.

proposed for each classification, of all non-classified positions with flat-rate or per diem compensation, so that the General Assembly may know the extent and cost of supporting the non-classified service positions which it has created and desires to maintain outside of the classified service.

(d) Notwithstanding any other provision of law in this State, the amounts listed as required in subsection (c) shall be the statutory ceiling for the respective salaries of the several positions. These ceilings shall not be exceeded except in strict documented compliance with the acute emergency provisions of Section 8 of this Article and with the express approval of the Governor, except that for employees of the Legislative Branch, the express approval shall be given by the President of the Senate and the Speaker of the House. In all actions in which the ceiling is exceeded, the excess shall be temporary until approved by the General Assembly at its next session.

#### Section 21

(a) It shall be the duty of the Secretary to prepare a tentative budget and report for the assistance of the Governor in the preparation of his budget bills for submission to the Legislature. Such report shall be classified and in such form and detail as prescribed by Article 3, Section 52 of the Constitution.

(b) It shall also be the duty of said Secretary to include in such tentative budget and report the item or items for capital improvements.

#### Section 21A

In the preparation and submission of the budget bill and of any supplements thereto, except as by law they may specifically be authorized so to do, the Secretary and the Governor shall not change the language or provisions of this Code or of other statutory law of this State.

#### Section 22

In the interest of economy and efficiency, it shall be the duty of the Secretary to make a complete survey of the operation and maintenance of all the departments, boards, commissions, bureaus, divisions, institutions or agencies of the State, in order to secure information upon which to base recommendations to the Governor as to the appropriations that will be needed for the maintenance and operation of all such agencies.

#### Section 23

In connection with the Secretary's study of the needs of the several departments, boards, commissions, bureaus, divisions, institutions and agencies of the State, the Secretary shall perform program analysis; give careful attention to the administration, organization and duties of the same in order to ascertain if there is any duplication or overlapping of work, duties or functions, and shall make reports with recommendations annually in writing to the Governor for the elimination or reduction of State programs, abolition of positions, change of procedures, and reorganization or consolidation of any departments, boards, commissions, bureaus, divisions, institutions or agencies if in the Secretary's opinion the recommendations would result

in economy or efficiency, or be to the best interest of the State. A copy of the report and recommendations provided for herein shall be forwarded to the Director of Fiscal Services.

#### Section 23A

(a) The Secretary shall promulgate and enforce rules and regulations to assure an economical and efficient use of motor vehicles in the several departments, boards, bureaus, commissions, and other agencies of the State government.

(b) These rules and regulations shall apply to all phases of the purchase, maintenance, and use of motor vehicles, and shall be directed: (1) to acquiring motor vehicles with the lowest possible initial cost and cost of maintenance, as far as practicable and feasible; (2) to requiring effective, efficient, and inexpensive use of all motor vehicles; and (3) to the compilation and maintenance of accurate and detailed cost accounting records covering the acquisition and any and all uses of all motor vehicles.

(c) The Secretary shall report in detail annually to the General Assembly the text of such rules and regulations currently in effect and the problems involved in assuring compliance with the directions and aims of this section.

#### Section 23B

The Secretary, after consultation with the State Comptroller, shall be responsible for planning and controlling data processing in the several departments and agencies of the State government. The Secretary shall continuously study the data processing function within the State in order to improve its efficiency and economy. All changes effected by any department or agency pertaining to data processing shall first be reviewed and approved by the Secretary for compatibility with existing procedures and equipment. The purchase, lease, or rental of mechanical or electronic data processing equipment for all State departments and agencies shall be reviewed and approved by the Secretary prior to the purchase, lease, or rental.

#### Section 24

The Secretary shall appoint in accordance with the provisions of Section 16 of this Article a farm manager-advisor, building engineer and one or more budget analysts, whose duties and qualifications shall be as follows:

(a) The farm manager-advisor shall be a graduate of a recognized college of agriculture. He shall continuously analyze the food requirements of all State institutions and shall make recommendations concerning the operation of farms and dairies owned and operated by the State and shall make recommendations concerning the acquisition, disposal and use of such farms and dairies.

(b) The building engineer shall be a graduate mechanical engineer with at least three years experience in building construction and maintenance. He shall continuously study all the maintenance and operational costs of all buildings owned or operated by the State and make recommendations concerning needed repairs, improvements and operational and maintenance costs.

(c) The budget analysts shall be graduates of a recognized school of business administration with at least three years experience in personnel and other subjects

related to the operation of business organizations. He shall continuously study and analyze all budget expenditures and make such recommendations to provide a greater degree of efficiency and economy in any State department or institution.

The Secretary may prescribe experience equivalents in lieu of the educational requirements listed above. He may prescribe such additional qualifications and duties as he may deem necessary for the above named employees.

#### Section 25

The Secretary and his assistants shall be subject to call by either house of the General Assembly or any committee thereof in order to supply any data or information in his possession.

#### Section 26

The Secretary shall notify each member of the General Assembly of (1) any revision to the estimated reversions applicable to the current budgetary appropriations considered at the last session of the General Assembly and (2) the total actual reversions at the end of each fiscal year.

#### Section 27

Every amended budget schedule prepared by any department, board, commission, bureau, division, institution or agency of the State shall be submitted to the Secretary before being submitted to the Governor, and the recommendations of the Secretary shall be endorsed thereon or attached thereto before the same is submitted to the Governor.

### ARTICLE 31

#### DEBT—PUBLIC

##### Section 3

An officer or agent of the State or any county, township or municipal corporation, who is charged or entrusted with the construction, improvement, or keeping in repair of any building or work of any kind, or with the management or providing for any public institution, shall not make any contract binding or purporting to bind the State, or any county, township or any municipal corporation to pay any sum of money not previously appropriated for the purpose for which such contract is made, and remaining unexpended, and applicable to such purpose, such officer or agent who wilfully or knowingly makes or participates in making a contract without such appropriation or authority, shall be personally liable thereon and the State, county, township or municipal corporation in whose name or behalf the same was made, shall be not liable thereon.

##### Section 4

It shall be unlawful for the trustees, managers, directors or superintendent of any of the public institutions of the State of Maryland, to create a deficiency, incur a liability, or to expend a greater sum of money than is appropriated by the General Assembly of Maryland for the use of such public institution or department.



## Section 5

Any officer enumerated in Section 3 of this article being found guilty of wilfully or knowingly creating a deficiency, incurring a liability, or expending a greater sum than is appropriated by the General Assembly of Maryland for any public institution or department of this State in any one year, shall be held individually liable for the same, and shall be fined in a sum not exceeding one thousand dollars (\$1,000.00) for the first offense, and two thousand dollars (\$2,000.00) for all subsequent offenses or shall be imprisoned in the Maryland Penitentiary for a period of two years, or both fined and imprisoned in the discretion of the court.

## ARTICLE 41

## THE DEPARTMENT OF BUDGET AND FISCAL PLANNING

## Section 71

(a) The Department of Budget and Fiscal Planning of Maryland is hereby created as a principal department of the State Government. The head of the Department of Budget and Fiscal Planning shall be the Secretary of Budget and Fiscal Planning, who shall be appointed by the Governor with the advice and consent of the Senate.

(b) The Secretary of Budget and Fiscal Planning shall serve at the pleasure of the Governor. He shall be directly responsible to the Governor and shall counsel and advise him on all matters assigned to the Department of Budget and Fiscal Planning. The Secretary shall be experienced in matters of public finance, budgeting, management and fiscal planning and shall be responsible for carrying out the Governor's policies in these areas. The Secretary shall receive such salary and have such assistants, professional consultants and employees as provided in the State Budget. Any assistant secretaries, professional consultants and officials hereinafter specifically provided for, shall serve at the pleasure of the Secretary. All other employees shall be appointed and removed by the Secretary in accordance with the provisions of Article 64A of the Annotated Code of Maryland.

(b-1) The Secretary of Budget and Fiscal Planning shall report to the General Assembly, through the appropriate committees, the total number, type, salaries, wages and other operating costs of additional personnel positions authorized between regular sessions of the General Assembly by the Board of Public Works. This report shall include justification for such authorizations and shall be made not later than ten (10) days after the opening day of each legislative session of the General Assembly.

(c) The Secretary shall be responsible for the operation of the Department of Budget and Fiscal Planning and shall establish guidelines and procedures to promote the orderly and efficient administration thereof. He may establish areas of responsibility within the Department and may reorganize or abolish the same as necessary to fulfill effectively the duties assigned to him. He shall appoint, with the approval of the Governor, a Deputy Secretary who shall have such duties as are provided by law or delegated by the Secretary. The Deputy Secretary shall serve at the pleasure of the Secretary and shall receive such compensation as is provided in the State Budget.

(c-1)

(1) The Secretary shall establish within the Department a Central Collection Unit, which shall be responsible for the collection of all delinquent accounts and debts owed to the state or to any agency or official thereof, in his official capacity. The Secretary may adopt rules and regulations concerning the operations of the unit and the collection of delinquent accounts and debts. The collection unit may compromise, adjust and settle such accounts or debts without suit, if, in its judgment it is feasible and desirable to do so.

(2) All net proceeds collected by the Central Collection Unit shall be accounted for and paid into the State Treasury, except that the net proceeds collected on accounts or debts due to an agency whose funds are not by law part of the treasury of the State shall be delivered to the custody of the Treasurer for the account of such agency.

(3) The Secretary, in conjunction with the Secretary of Personnel, shall determine which employees are primarily engaged in the collection of delinquent accounts and debts for the State and its various agencies and officials, and shall transfer all such employees to the Central Collection Unit created pursuant to this section. All employees so transferred shall be transferred without loss or diminution of remuneration of benefits.

(4) The Attorney General, with the advice of the Secretary, shall assign one or more Assistant Attorneys General to the Central Collection Unit. Such assistant or assistants shall devote full time to their duties with the Central Collection Unit and shall have no other duties or assignments. If a general counsel is appointed for the Department pursuant to Article 41, Section 71(d), the Assistant Attorney General assigned to the Central Collection Unit shall be under the control and supervision of the general counsel. The Secretary may enter into arrangements with one or more other attorneys to handle collections on an agreed case by case basis where it is not feasible for the Assistant Attorneys General assigned to the Central Collection Unit to handle the particular case or cases.

(5) Every State agency and official shall promptly refer to the Central Collection Unit all delinquent debts and accounts and all data, records, and information necessary for the collection of such debts and accounts. No State agency or official shall hereafter compromise, settle or waive any delinquent debt or account. All State agencies and officials currently engaged in the collection of debts and delinquent accounts shall turn over to the Central Collection Unit, all property, furniture, movable fixtures, and equipment used by the employees transferred to the Central Collection Unit pursuant to this section, as well as all data, records, and information necessary for the collection of debts and accounts currently being processed by such agencies and officials. Any unexpended appropriations and moneys in the custody or control of any State agency or official appropriated for the purpose of financing the collection of delinquent debts and accounts shall be transferred to the Department of Budget and Fiscal Planning for the use of the Central Collection Unit.

(6) Nothing in this section shall apply to the collection of taxes, and that function shall remain with the Comptroller and not be transferred to the Central Collection Unit.

(d) The Attorney General shall be the legal advisor to the Department. He shall, at the request of the Governor, assign to the Department at least one and such additional number of assistant attorneys general as may hereafter be authorized by law for such Department. One of the said assistant attorneys general shall be designated by the Attorney General as counsel to the Department of Budget and Fiscal Planning. The counsel to the Department shall have no duty other than to render, subject to the discretion and control of the Attorney General, such legal aid, advice and counsel as the Secretary and other officials of the Department may require, and the supervision of the other assistant attorneys general assigned to the Department. After the Attorney General has designated an assistant attorney general to serve as counsel to the said Department, he shall not reassign said counsel without consultation with the Secretary of the Department of Budget and Fiscal Planning. The counsel to the said Department, and the other assistant attorneys general so employed, shall each perform such legal duties for the Department as the Attorney General may, from time to time, assign to them; and the Attorney General is hereby authorized to assign them, and each of them, the performance, subject to his discretion and control, of any of the duties with respect to said Department required of him by law. All such assistant attorneys general shall be practicing lawyers of the State of Maryland, in good standing, and they shall receive such compensation as shall be provided in the State Budget.

(e) The Secretary shall be responsible for the budget of the Department of Budget and Fiscal Planning and for the promulgation of all rules and regulations of the Department.

(f) The Secretary of Budget and Fiscal Planning shall have a seal for purposes of authentication of copies of records or papers in his office.

(g) The Department of Budget and Procurement and the office of Director of Budget and Procurement are hereby abolished. Whenever the terms "The Department of Budget and Procurement" or "Director of Budget and Procurement" are used in any provisions of this Code, or in any other laws, ordinances, resolutions, regulations, or directives, they shall be deemed to mean the Department of Budget and Fiscal Planning and the Secretary of Budget and Fiscal Planning, respectively, unless, however, such construction would be unreasonable. From and after July 1, 1969, all rights, powers, duties, obligations and functions heretofore conferred upon or exercised by the Department of Budget and Procurement and the Director of Budget and Procurement shall be transferred to and be exercised and performed by the Secretary of Budget and Fiscal Planning, unless otherwise provided by law. All rules, regulations, forms, orders and directives promulgated by or in effect for the Department of Budget and Procurement as of June 30, 1969, shall continue in force unless and until changed by the Secretary of Budget and Fiscal Planning.

## ARTICLE 78A

### BOARD OF PUBLIC WORKS

#### Section 1

The Board of Public Works, as constituted under Article XII of the Constitution, and Section 196 of Article 41, shall have and exercise such powers and duties as may be delegated to it from time to time in regard to the creation of State debt, the fixing of interest thereon, the terms and conditions thereof, the preparation

of certificates of indebtedness and the advertising and sale thereof. All contracts for the expenditure of the proceeds of any loan authorized by any Act of the General Assembly shall be subject to the approval of said Board before the same are executed.

#### Section 2

Monies derived from the sale of State Construction Bonds shall be used only for capital improvements and for no other purpose. In determining whether an expenditure represents a capital improvement, the Board will be guided by the following principle: The useful life of the improvement shall be at least equal to the life of the bonds by which it is financed.

#### Section 3

All unexpended funds remaining from completed projects authorized under the General Construction Loan of 1953, and under all General Construction Loans authorized subsequently shall be applied to reduce the outstanding bonded indebtedness of the State, within one year after the date of the final acceptance of the project by the State.

#### Section 4

Such authorization shall be automatically terminated if actual work on the particular project for which a State bond issue has been authorized by the General Assembly is not commenced within five (5) years\* from the date of authorization.

#### Section 5

In cases of grave emergency, temporary exceptions to the provisions of Sections 2 and 4 of this Article may be made by unanimous vote of the Board of Public Works.

#### Section 6

The Board of Public Works shall be charged with responsibility for the enforcement of the provisions of Sections 2, 3, 4 and 5, above set forth.

#### Section 7

(1) The Board of Public Works shall in like manner supervise the expenditure of all sums appropriated for the acquisition of land, buildings, equipment, new construction and other capital expenditures, except in connection with State roads, bridges and highways, whether made through the medium of a budget bill, a supplementary appropriation bill or a State bond issue bill, and all contracts for the expenditure thereof shall be subject to the approval of said Board before the same are executed, after review by the Director of the Department of Public Improvements.

(2) In any acquisition of property from private owners, the Board of Public Works shall prior to such acquisition obtain two independent appraisals of said property.

\* Recent Legislative Acts for General Construction Loans have decreased this limitation to two (2) years.

## Section 8

(1) The Board of Public Works shall have the power and duty to approve every lease and renewal thereof of land, buildings or office space before the same is executed by any department, board, commission, State officer or institution of the State, and shall have power to designate the location of any State agency, after review by the Secretary of Budget and Fiscal Planning subject to the provisions of subsection (2) of this section.

(2) After June 1, 1967, no appropriation shall be obligated or expended for the rent of any building or part of a building to be occupied for State purposes at a rental in excess of the per annum rate of fifteen per centum (15%) of the fair market value of the rented premises at the date of the lease under which the premises are to be occupied by the State or any agency thereof.

(3) The provisions of this Section shall not apply to leases made prior to June 1, 1967 except when renewals thereof are made after such date.

(4) The provisions of this Section shall apply only where the rental to be paid exceeds two thousand dollars (\$2,000.00) per annum.

## Section 9

The Board of Public Works is hereby authorized and empowered to borrow upon the credit of the State, at any time between the regular annual sessions of the General Assembly in sum or sums not to exceed \$50,000 in the aggregate to meet temporary deficits in the treasury; and in addition thereto the said Board of Public Works is hereby authorized and empowered to borrow upon the credit of the State in sum or sums not to exceed \$1,000,000 in the aggregate, in anticipation of taxes levied for any year. All loans made in pursuance of this section shall bear interest at a rate to be determined by the Board of Public Works, and shall mature and be repaid on or before the end of the year following that in which such sums are borrowed.

## Section 10

The Board of Public Works shall have power to adopt rules and regulations, upon recommendation of the Comptroller, covering matters of business administration in the various departments, institutions and agencies of the State, including the fixing of uniform rates of mileage allowance, and the terms and renewals of all bonds furnished by State officials and employees. Any such rules and regulations when adopted shall be binding upon all the departments, institutions and other agencies affected thereby.

## Section 15

Any real or personal property of the State of Maryland or of any board, commission, department or agency thereof, and any legal or equitable rights, interests, privileges or easements in, to, or over the same, may be sold, leased, transferred, exchanged, granted or otherwise disposed of to any person, firm, corporation, or to the United States, or any agency thereof, or to any board, commission, department or other agency of the State of Maryland for a consideration adequate in the opinion of the Board of Public Works, or to any county or

municipality in the State subject to such conditions as the Board of Public Works may impose. If said real or personal property of the State of Maryland, disposed of hereunder, or any legal or equitable rights, interests, privileges or easements in, to, or over the same is under the jurisdiction or control of any board, commission, department or other agency of the State, the deed, lease or other evidence of conveyance of any such property or right or interest therein, disposed of hereunder, shall be executed on behalf of such board, commission, department or agency of the State, by the highest official thereof, and by the Board of Public Works, and if any of said real or personal property or any legal or equitable rights, interests, privileges or easements in, to, or over the same, disposed of hereunder is not under the jurisdiction or control of any particular board, commission, department or other agency of the State, the deed, lease or other evidence of conveyance of said property or interest therein shall be executed by the Board of Public Works only; provided, however, that whenever any State department, agency or commission leases State-owned property under its jurisdiction and control to any State employee, agent, servant or other individual in State service for purposes of permitting such person to maintain a residence therein, such lease shall be executed by the department, agency or commission having such control or jurisdiction over such property, and, additionally, shall be approved by the budget Secretary, which approval shall be a condition precedent to the validity of the lease. All such conveyances shall be made in the name of the State of Maryland acting through the executing authority or authorities herein provided for. As used herein, the term "real or personal property or any legal or equitable rights, interests, privileges or easements in, to, or over the same" shall include the inland waters of the State and land under said waters, as well as the land underneath the Atlantic Ocean for a distance of three miles from the low watermark of the coast of the State of Maryland bordering on said ocean, and the waters above said land. If the consideration received for the disposition of any real or personal property or interest therein is other real or personal property, such property so received shall be held and accounted for in the same manner as other property within the jurisdiction and control of the board, commission, department or other agency of the State receiving such property. If the consideration received for any such disposition is cash, in whole or in part, the proceeds shall be accounted for and remitted to the State Treasurer; except that any consideration received in cash for the disposition of an asset of a substantial permanent nature, commonly called a capital asset, shall be applied solely to the State Annuity Bond Fund Account for the payment of the principal and interest of the bonded indebtedness of the State and if such capital asset shall have been originally purchased with any special funds, the proceeds thereof shall revert to such fund only.

### Section 16

The Board of Public Works is authorized and empowered in its discretion from time to time to transfer from one department, board, bureau, commission or other agency of the executive branch of the State government to another department, board, bureau, commission or other agency of the executive branch of the State government, any property, real and personal, and all rights of physical custody and control thereover, subject to the continuing general jurisdiction of the Board of Public Works, provided, however, the provisions of this act shall not

apply to any property which is pledged to secure the payment of principal of or interest on revenue bonds or real property owned or controlled by the State Roads Commission.

#### Section 16B

(a) No board, bureau, department, commission, or other agency of the executive branch of the State government shall create any permanent job or position of employment in addition to or in excess of those specifically provided for in the budget or its supporting documents, unless such permanent job or position is approved by the Board of Public Works and the funds therefor provided from the General Emergency Fund or from other Special or Federal Funds which are available by budget amendment for the support of the agency's budget.

(b) The approval of a new permanent job or position by the Board of Public Works, under the provisions of this section, is of temporary effect only. The action of the Board in approving the new permanent job or position shall be submitted by the Board to the General Assembly, on the first day of the next following regular session of the General Assembly. If the General Assembly takes no contrary action, the action of the Board of Public Works in approving the new permanent job or position shall be deemed approved; but if the General Assembly in the proposed budget for the next following fiscal year deletes the new permanent job or position, the action of the Board of Public Works in approving it shall be held negated, and the new permanent job or position is abolished as of the first day of the next following fiscal year; or if the General Assembly in the proposed budget for the next ensuing fiscal year reduces the compensation of the new permanent job or position, the job or position shall have the reduced salary or compensation thus provided, effective on the first day of the next following fiscal year.

#### Section 16C

(a) The Board of Public Works may grant from the General Emergency Fund or from funds provided therefor by the Governor in the Budget Bill, a sum to satisfy all or part of any settlement or any judgment rendered by a court of competent jurisdiction against a State officer or employee. Such a grant may only be made upon written application to the Board specifying the applicant's reasons for believing the judgment to be a State responsibility, upon a hearing before the board or a hearing officer appointed by it, and after a written report has been filed by the Board assigning its reasons for the grant or denial.

(b) The Board may pay the grant in lump sum or in installments as it deems appropriate.

(c) The payment of the grant by the board shall not be construed to abrogate the sovereign immunity of the State or deprive any agency, board, commission, department, officer, or institution, or any employee thereof, of its sovereign immunity as it existed prior to July 1, 1973. No appeal shall lie to any court from a decision of the Board of Public Works made pursuant to this section.

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