

July 15, 2017

Larry Hogan Governor

Boyd K. Rutherford

Pete K. Rahn Secretary

Mr. Warren G. Deschenaux Director Office of Policy Analysis Department of Legislative Services 120 Legislative Services Building 90 State Circle Annapolis MD 21401-1991

Dear Mr. Deschenaux:

In accordance with language set forth in 2016 Joint Chairmen's Report (JCR), page 181, and §2-103.4(h) of the Transportation Article, the Maryland Department of Transportation (MDOT) and Department of Budget and Management (DBM) are to report quarterly on all Executive Pay Plan positions.

The JCR language specifically directs:

"the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2016, October 15, 2016, January 15, 2017, and April 15, 2017; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis."

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Transportation Article, §2-103.4(h)(2) specifically directs:

- "(2) Subject to §2-1246 of the State Government Article, the Secretary [of the Department of Transportation] shall submit to the Department of Legislative Services, on or before, July 15, October 15, January 15, and April 15 of each fiscal year
- (i) a list of the position, pay grade and step, title, name and pay rate of each employee who was included in the executive pay plan as of the last day of the preceding fiscal quarter; and
- (ii) the details of any lump-sum increases given to employees in the executive pay plan during the preceding fiscal quarter;
- (3) (i) the quarterly reports required under paragraph (2) of this subsection shall include each flat-rate employee position in the executive pay plan;
- (ii) each flat-rate employee position included in the quarterly reports under subparagraph (i) of this paragraph shall be assigned a unique identifier that:
- 1. describes the program to which the position is assigned for budgetary purposes; and
- 2. corresponds to the position identification number used in the budget data provided annually by the Secretary to the Department of Legislative Services."

Please note that the attached report contains positions in MDOT's Executive Pay Plan (Grade 9904-9911 and Head of Agency positions (Grade 9999)). Since MDOT has a separate independent human resources system, the DBM does not maintain records of MDOT's positions. Therefore, I believe MDOT should report directly to you on the same quarterly basis as required in the JCR, but separate from the DBM.

If you have any questions or concerns, please do not hesitate to contact Ms. Judy Slater, MDOT Human Resources Director, at 410-865-1185. Of course, you may always to contact me directly.

Sincerely

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cc: The Honorable Thomas V. Mike Miller, President, The Senate of Maryland The Honorable Michael E. Busch, Speaker, The Maryland House of Delegates Ms. Judy M. Slater, Director, Office of Human Resources, MDOT TSO Ms. Sarah Albert, Mandated Reports Specialist, DLS, MSAR 7232

Maryland Department of Transportation Executive Pay Plan and Administrators July 1, 2017 Class Class **Position** Agency Code PIN Code Title Name **Grade Status** Salary 290101001 006686 7288 SECY OF TRANSPORTATION RAHN, PETE K 9911 177,908.00 FILLED LEWIS JR, ROBERT EARL 290101001 006687 7289 DEPUTY SECY DEPT OF TRANS 9909 153,000.00 FILLED 7289 DEPUTY SECY DEPT OF TRANS 153,000.00 FILLED 290101001 008760 PORTS JR, JAMES FRANKLIN 9909 290210000 006701 7290 STATE HIGHWAY ADMINISTRATOR SLATER, GREGORY I 9999 163,000.00 FILLED 290400001 889573 8800 MPC-EXECUTIVE DIRECTOR FILLED WHITE, JAMES J. 9999 309,466.00 290500001 011583 7291 MOTOR VEHICLE ADMINISTRATOR NIZER, CHRISTINE E. 9909 150,783.00 FILLED 290801001 900001 COMFORT, PAUL W 215,200.00 VACANT 9650 ADMINISTRATOR, MTA 9999 290801005 900245 9506 MTA EXEC PROJ DIR NEW STARTS LATTUCA, CHARLES 9993 150,032.00 FILLED 290801004 900554 129,355.00 FILLED 9504 MTA POLICE CHIEF GAVRILIS, JOHN E 9992 290801002 900582 9759 SENIOR DEP ADMINISTRATOR TRANSIT OPS DUNCAN, JOHN D 147,696.00 FILLED 9991 124,454.00 FILLED 290801005 903975 9506 MTA EXEC PROJ DIR NEW STARTS PARKS, WILLIAM A 9993 4952 DOT MAA EXECUTIVE SMITH, RICKY D 294,304.00 FILLED 290900002 013069 9990 REIGRUT, KEVIN CHARLES 291005001 701724 7825 MDTA EXECUTIVE DIRECTOR 9999 148,000.00 FILLED 291003000 708492 7486 MDTA CHIEF OF POLICE JONES III, WOODROW WHITE 142,153.00 FILLED 9999