

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

October 17, 2016

Mr. Warren G. Deschenaux Director Office of Policy Analysis Department of Legislative Services 120 Legislative Services Building 90 State Circle Annapolis MD 21401-1991

Dear Mr. Deschenaux:

In accordance with language set forth in 2016 Joint Chairmen's Report (JCR), page 181, and §2-103.4(h) of the Transportation Article, the Maryland Department of Transportation (MDOT) and Department of Budget and Management (DBM) are to report quarterly on all Executive Pay Plan positions.

The JCR language specifically directs:

"The Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2016, October 15, 2016, January 15, 2017, and April 15, 2017; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis."

Transportation Article, §2-103.4(h)(2) specifically directs:

- "(2) Subject to §2-1246 of the State Government Article, the Secretary [of the Department of Transportation] shall submit to the Department of Legislative Services, on or before, July 15, October 15, January 15, and April 15 of each fiscal year;
- (i) a list of the position, pay grade and step, title, name and pay rate of each employee who was included in the executive pay plan as of the last day of the preceding fiscal quarter; and
- (ii) the details of any lump-sum increases given to employees in the executive pay plan during the preceding fiscal quarter;
- (3) (i) the quarterly reports required under paragraph (2) of this subsection shall include each flat-rate employee position in the executive pay plan;
- (ii) each flat-rate employee position included in the quarterly reports under subparagraph (i) of this paragraph shall be assigned a unique identifier that:
- 1. describes the program to which the position is assigned for budgetary purposes; and
- 2. corresponds to the position identification number used in the budget data provided annually by the Secretary to the Department of Legislative Services."

Please note that the attached report contains positions in MDOT's Executive Pay Plan (Grade 9904-9911 and Head of Agency positions (Grade 9999)). Since MDOT has a separate independent human resources system, the DBM does not maintain records of MDOT's positions. Therefore, I believe MDOT should report directly to you on the same quarterly basis as required in the JCR, but separate from the DBM.

If you have any questions or concerns, please do not hesitate to contact Ms. Judy Slater, MDOT Human Resources Director, at 410-865-1185. Of course, you may always contact me directly.

Sincerely,

Pete K. Rahn Secretary Mr. Warren G. Deschenaux Page Three

cc: The Honorable Thomas V. Mike Miller, President, The Senate of Maryland

The Honorable Michael E. Busch, Speaker, The Maryland House of Delegates

Ms. Judy Slater, Director, Office of Human Resources, MDOT

Ms. Sarah Albert, Library Associate, DLS, MSAR 7232

Maryland Department of Transportation Executive Pay Plan and Administrators October 1, 2016															
								Agency		Class	Class	•			Position
								Code	PIN	Code	Title	Name	Grade	Salary	Status
290101001	006686	7288	SECY OF TRANSPORTATION	RAHN, PETE K	9911	177,908.00	FILLED								
290101001	006687	7289	DEPUTY SECY DEPT OF TRANS	LEWIS JR, ROBERT EARL	9909	153,000.00	FILLED								
290101001	008760	7289	DEPUTY SECY DEPT OF TRANS	PORTS JR, JAMES FRANKLIN	9909	153,000.00	FILLED								
290210000	006701	7290	STATE HIGHWAY ADMINISTRATOR	JOHNSON, GREGORY CARL	9999	163,000.00	FILLED								
290400001	889573	8800	MPC-EXECUTIVE DIRECTOR	WHITE, JAMES J.	9999	289,221.00	FILLED								
290500001	011583	7291	MOTOR VEHICLE ADMINISTRATOR	NIZER, CHRISTINE E.	9909	150,783.00	FILLED								
290801001	900001	9650	ADMINISTRATOR, MTA	COMFORT, PAUL W	9999	215,200.00	FILLED								
290801005	900245	9506	MTA EXEC PROJ DIR NEW STARTS	LATTUCA, CHARLES	9993	150,032.00	FILLED								
290801002	900582	9759	SENIOR DEP ADMINISTRATOR TRANSIT OPS	BARNES, RONALD	9991	163,200.00	VACANT								
290801005	903975	9506	MTA EXEC PROJ DIR NEW STARTS	PARKS, WILLIAM A	9993	124,454.00	FILLED								
290900002	013069	4952	DOT MAA EXECUTIVE	SMITH, RICKY D	9990	294,304.00	FILLED								
291005001	701724	7825	MDTA EXECUTIVE DIRECTOR	CHAFFEE, MILTON	9999	160,000.00	FILLED								
291003000	708492	7486	MDTA CHIEF OF POLICE	JONES III, WOODROW WHITE	9999	142,153.00	FILLED								