

Larry Hogan Governor

Boyd K. Rutherford

Pete K. Rahn Secretary

July 15, 2016

Mr. Warren G. Deschenaux Director Office of Policy Analysis Department of Legislative Services 120 Legislative Services Building 90 State Circle Annapolis MD 21401-1991

Dear Mr. Deschenaux:

In accordance with language set forth in 2016 Joint Chairmen's Report (JCR), page 181, and §2-103.4(h) of the Transportation Article, the Maryland Department of Transportation (MDOT) and Department of Budget and Management (DBM) are to report quarterly on all Executive Pay Plan positions.

The JCR language specifically directs:

"the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2016, October 15, 2016, January 15, 2017, and April 15, 2017; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis."

Transportation Article, §2-103.4(h)(2) specifically directs:

- "(2) Subject to §2-1246 of the State Government Article, the Secretary [of the Department of Transportation] shall submit to the Department of Legislative Services, on or before, July 15, October 15, January 15, and April 15 of each fiscal year
- (i) a list of the position, pay grade and step, title, name and pay rate of each employee who was included in the executive pay plan as of the last day of the preceding fiscal quarter; and
- (ii) the details of any lump-sum increases given to employees in the executive pay plan during the preceding fiscal quarter;
- (3) (i) the quarterly reports required under paragraph (2) of this subsection shall include each flat-rate employee position in the executive pay plan;
- (ii) each flat-rate employee position included in the quarterly reports under subparagraph (i) of this paragraph shall be assigned a unique identifier that:
- 1. describes the program to which the position is assigned for budgetary purposes; and
- 2. corresponds to the position identification number used in the budget data provided annually by the Secretary to the Department of Legislative Services."

The JCR further directs that DBM shall author these reports. Please note that the attached report contains positions in MDOT's Executive Pay Plan (Grade 9904-9911 and Head of Agency positions (Grade 9999)). Since MDOT has a separate independent human resources system, the DBM does not maintain records of MDOT's positions. Therefore, I believe MDOT should report directly to you on the same quarterly basis as required in the JCR, but separate from the DBM.

If you have any questions or concerns, please do not hesitate to contact Ms. Judy Slater, MDOT Human Resources Director at 410-865-1185. Of course, you should always feel free to contact me directly.

Sincerely,

Pete K. Rahn Secretary Mr. Warren G. Deschenaux Page Three

cc: The Honorable Thomas V. Mike Miller, President, The Senate of Maryland The Honorable Michael E. Busch, Speaker, The Maryland House of Delegates Ms. Judy Slater, Director, Human Resources, MDOT Ms. Sarah Albert, Library Associate, DLS, MSAR 7232

## **Maryland Department of Transportation Executive Pay Plan and Administrators** July 1, 2016 Class **Position** Agency Class Code PIN Code Title Name Grade Salary Status 290101001 006686 7288 SECY OF TRANSPORTATION RAHN, PETE K 9911 174419 FILLED 9909 290101001 006687 7289 DEPUTY SECY DEPT OF TRANS LEWIS JR, ROBERT EARL 150000 FILLED 290101001 008760 7289 DEPUTY SECY DEPT OF TRANS PORTS JR. JAMES FRANKLIN 9909 150000 FILLED 290210000 006701 7290 JOHNSON, GREGORY CARL 9999 163000 FILLED STATE HIGHWAY ADMINISTRATOR WHITE, JAMES J. 290400001 889573 8800 9999 289221 FILLED MPC-EXECUTIVE DIRECTOR NIZER, CHRISTINE E. 9909 147826 FILLED 290500001 011583 7291 MOTOR VEHICLE ADMINISTRATOR 9999 290801001 900001 9650 COMFORT, PAUL W 196203 FILLED ADMINISTRATOR, MTA 290801005 900245 9506 MTA EXEC PROJ DIR NEW STARTS LATTUCA, CHARLES 9993 147090 FILLED 9991 290801002 900582 9759 SENIOR DEP ADMINISTRATOR TRANSIT OPS BARNES, RONALD 163200 VACANT 290801005 903975 PARKS. WILLIAM A 9993 122013 FILLED 9506 MTA EXEC PROJ DIR NEW STARTS SMITH, RICKY D 9990 290900002 013069 4952 DOT MAA EXECUTIVE 294304 FILLED CHAFFEE, MILTON 9909 153532 FILLED 291005001 701724 7825 MDTA EXECUTIVE DIRECTOR 9999 291003000 708492 7486 MDTA CHIEF OF POLICE JONES III, WOODROW WHITE 142153 FILLED