

Uninsured Employers' Fund  
Expenditures and  
Revenue By Fiscal Year  
2012-2019  
(Appendix A)

	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.
Value of compensation and medical payments made	7,149,401	7,714,337	7,200,579	7,977,380	9,648,422	8,862,974	9,449,100	8,772,756
Agency operating expenditures	1,137,049	1,159,121	1,169,967	1,342,657	1,171,882	1,594,785	1,787,862	2,009,819
Total expenditures	8,286,450	8,873,458	8,370,546	9,320,037	10,820,304	10,457,759	11,236,962	10,782,575
Dollar amount of assessments collected (\$)	8,699,872	8,292,079	8,380,848	8,304,721	8,729,992	7,589,375	9,597,345	8,501,406
Interest on fund balance	107,474	93,866	115,016	109,558	97,276	110,847	121,238	122,793
Recovery of benefit payments owed by uninsured employers	296,299	453,545	678,801	501,503	618,126	964,655	1,481,126	918,229
Total Revenue	9,103,645	8,839,490	9,174,665	8,915,782	9,445,394	8,664,877	11,199,709	9,542,428

# Maryland Uninsured Employers' Fund Key Performance Indicators

(Appendix B)

Aug-2019

Total Reserved by Month													
	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
\$50,000,000													
\$25,000,000													
\$20,000,000	\$20,755,572	\$20,404,585	\$21,324,056	\$22,200,109	\$22,005,902	\$21,866,458	\$22,052,097	\$22,381,280	\$23,918,283	\$24,341,176	\$24,533,643	\$24,333,398	\$24,714,514
\$15,000,000													
\$10,000,000													
\$5,000,000													
\$0													

----- Reserved

Total Incurred by Month													
	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
\$50,000,000													
\$25,000,000													
\$20,000,000	\$21,392,614	\$20,860,573	\$21,896,377	\$22,738,797	\$22,578,626	\$22,838,907	\$22,775,628	\$23,078,715	\$24,691,887	\$24,793,854	\$24,980,312	\$24,948,271	\$25,179,870
\$15,000,000													
\$10,000,000													
\$5,000,000													
\$0													

----- Incurred



Maryland Uninsured Employers' Fund  
Key Performance Indicators  
(Appendix C)

July-2018

Activity	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	13 Month Average	13 Month Total
Received	25	1	28	80	57	32	40	36	72	40	25	43	45	40	524
Indemnity Received	14	0	15	49	40	28	29	33	69	37	21	34	39	31	408
Medical Only Received	0	0	4	5	0	1	1	0	0	0	0	0	1	4	16
Report Only Received	11	1	9	26	17	3	11	3	3	3	3	8	2	8	100
Indemnity Received Percentage	56%	0%	54%	61%	70%	88%	73%	92%	96%	93%	84%	79%	87%	72%	78%
Medical Only Received Percentage	0%	0%	14%	6%	0%	3%	0%	0%	0%	0%	4%	2%	2%	9%	3%
Report Only Received Percentage	44%	100%	32%	33%	30%	8%	28%	8%	4%	8%	12%	19%	4%	25%	19%
Reopen	0	0	1	1	4	2	4	4	10	11	61	101	7	10	115
Inactive	0	0	2	23	88	99	153	153	205	217	101	33	24	100	1,088
Inactive Ratio	0%	0%	7%	28%	144%	291%	348%	383%	250%	425%	117%	62%	46%	162%	172%
Number of Hearings	0	0	5	5	5	13	29	68	52	33	55	68	56	35	387
Inventory	1,081	1,081	1,093	1,115	1,127	1,128	1,130	961	936	772	903	916	937	1,015	
Medical Only Open	16	16	25	60	83	106	118	107	133	151	2	6	6	15	66
Report Only Open	350	351	357	358	285	209	82	128	24	5	5	5	3	5	166
Indemnity Open Percentage	75%	75%	74%	73%	75%	78%	85%	81%	89%	93%	99%	99%	98%	93%	93%
Medical Only Open Percentage	1%	1%	2%	4%	6%	7%	9%	9%	12%	16%	0%	1%	2%	5%	5%
Report Only Open Percentage	24%	24%	24%	23%	19%	15%	11%	11%	2%	1%	0%	1%	0%	12%	12%
Total Open Claims	1,447	1,448	1,475	1,533	1,506	1,441	1,330	1,216	1,093	928	908	927	959	1,247	
Financial Overview	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	13 Month Average	13 Month Total
Total Paid	\$417,486	\$444,818	\$5,669	\$17,287	\$663,253	\$749,948	\$1,036,537	\$833,357	\$770,529	\$821,430	\$734,840	\$532,225	\$448,639	\$582,846	\$7,876,984
Reserved	\$0	\$0	\$350,211	\$4,540,763	\$7,800,709	\$8,526,244	\$9,841,657	\$9,724,859	\$11,390,240	\$15,040,522	\$15,609,899	\$15,736,379	\$18,662,056	\$9,001,764	
Incurred	\$417,486	\$444,818	\$356,880	\$4,637,430	\$8,263,961	\$9,276,189	\$10,878,184	\$10,658,215	\$12,160,789	\$15,061,852	\$16,344,739	\$16,268,604	\$19,110,695	\$9,584,610	
Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Maryland Uninsured Employers' Fund  
Key Performance Indicators

Jul-2018

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	13 Month Average	13 Month Total
<b>Documented vs. Undocumented</b>															
Documented Received	16	1	25	67	44	22	34	27	58	29	15	34	36	31	406
Undocumented Received	4	0	2	10	8	5	9	12	10	10	10	6	7	7	92
Unknown Received	5	0	0	3	4	2	0	0	4	1	0	3	2	2	25
<b>Documented Open</b>	405	408	430	483	472	426	381	354	340	372	455	459	469	419	
Undocumented Open	154	154	156	180	144	128	111	92	97	109	130	133	133	131	131
Unknown Open	888	888	899	880	890	887	828	751	657	446	323	336	355	355	698
<b>Coverage Found vs. No Coverage Found</b>															
Coverage Found Received	8	0	14	33	19	11	17	15	16	20	13	27	25	17	218
No Coverage Found Received	14	1	14	47	36	21	23	21	55	19	12	16	20	23	301
Unknown Received	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2
<b>Coverage Found Open</b>	232	232	243	261	209	157	106	39	42	33	39	43	43	43	129
No Coverage Found Open	352	353	369	411	433	421	393	348	349	385	443	430	427	392	392
Unknown Open	853	853	853	861	864	863	831	830	703	509	426	455	489	725	
<b>Medical Bill Review Turn Around Time</b>															
Average Days Scan to Pending Approval	8	9	8	7	6	6	6	6	4	4	2	2	2	3	6
Average Days Pending Approval to Approval	11	10	20	15	17	9	7	7	2	5	4	4	2	4	8
Average Days Scan to Approval	19	19	28	22	24	15	14	9	5	6	6	7	5	6	14
<b>Medical Bill Savings</b>															
Number of Bills	0	0	0	39	514	638	727	608	752	953	873	811	518	621	6,213
Billed Charges	\$0	\$0	\$0	\$86,801	\$502,887	\$838,344	\$988,604	\$616,176	\$847,302	\$1,068,295	\$862,774	\$570,062	\$586,650	\$677,502	\$6,775,017
Total Savings %	0%	0%	0%	100%	66%	68%	50%	74%	74%	79%	60%	69%	55%	71%	
Standard Savings	\$0	\$0	\$0	\$30,405	\$195,352	\$188,415	\$279,636	\$317,946	\$271,425	\$385,553	\$289,239	\$221,012	\$170,050	\$231,002	\$2,310,022
Network Solutions Savings	\$0	\$0	\$0	\$0	\$26,223	\$230,949	\$20,459	\$20,269	\$17,951	\$15,003	\$126,083	\$42,401	\$17,051	\$17,051	
Adjustment Savings	\$0	\$0	\$0	\$0	\$6,496	\$150,623	\$146,165	\$198,090	\$202,465	\$193,031	\$441,520	\$96,516	\$140,739	\$174,528	\$1,745,281
Total Savings	\$0	\$0	\$0	\$36,901	\$332,186	\$665,448	\$498,166	\$540,700	\$482,075	\$519,898	\$384,929	\$327,840	\$174,528	\$457,618	\$4,576,180
Average Charge	\$0	\$0	\$0	\$2,228	\$978	\$1,311	\$1,360	\$1,012	\$861	\$1,121	\$988	\$965	\$1,152	\$1,152	
Average Reduction	\$0	\$0	\$0	\$2,228	\$646	\$898	\$693	\$689	\$541	\$388	\$593	\$631	\$633	\$873	
<b>Preferred Provider Network</b>															
Network Bills Processed	0	0	0	6	206	221	288	150	204	248	267	183	121	145	1,886
PPO Utilization Rate	0%	0%	0%	44%	62%	68%	79%	36%	35%	49%	49%	49%	61%	61%	
Changes in Network	\$0	\$0	\$0	\$6,347	\$214,789	\$383,051	\$572,532	\$128,167	\$138,167	\$343,909	\$343,909	\$191,997	\$226,994	\$196,873	\$2,659,343
PPO Reductions	\$0	\$0	\$0	\$0	\$19,508	\$220,984	\$16,712	\$17,658	\$11,766	\$12,729	\$90,319	\$31,003	\$12,485	\$33,320	\$433,162
Non-PPO Reductions	\$0	\$0	\$0	\$6,347	\$174,542	\$63,676	\$155,216	\$89,223	\$99,566	\$251,928	\$96,613	\$63,246	\$43,516	\$75,146	\$976,896

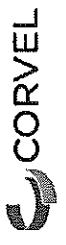


Maryland Uninsured Employers' Fund  
Key Performance Indicators

Jul-2018

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	13 Month Average	13 Month Total
<b>Pharmacy Management</b>															
Number of Claims	0	0	1	7	48	56	60	239	377	58	54	55	50	44	45
Number Pharmacy Bills Processed	0	0	48	299	299	323	276	116,190	116,190	197	188	226	185	188	2,170
Amount Billed	\$0	\$0	\$295	\$15,865	\$118,920	\$154,256	\$138,754	\$78,004	\$78,004	\$82,208	\$102,817	\$84,146	\$108,269	\$90,839	\$99,223
Amount Paid	\$0	\$0	\$214	\$11,605	\$90,949	\$118,437	\$105,314	\$90,195	\$88,538	\$61,537	\$77,610	\$62,626	\$82,476	\$69,096	\$79,400
Savings Over Billed Price	\$0	\$0	\$851	\$4,160	\$28,071	\$35,819	\$33,440	\$28,996	\$19,466	\$20,671	\$25,208	\$21,520	\$25,793	\$18,448	\$239,825
Overall Savings Percentage	0%	0%	28%	27%	24%	23%	24%	23%	25%	25%	25%	26%	24%	25%	25%
Number of PBM Claims	0	0	1	7	36	41	47	131	144	45	44	43	39	37	34
Number of PBM Pharmacy Bills Processed	0	0	48	204	204	202	171	72,769	72,769	144	139	154	123	110	125
Amount Billed (PBM)	\$0	\$0	\$295	\$15,865	\$73,424	\$90,414	\$72,769	\$46,021	\$59,048	\$54,726	\$62,981	\$55,014	\$51,243	\$52,891	\$581,800
Amount Paid (PBM)	\$0	\$0	\$214	\$11,605	\$54,983	\$66,392	\$52,301	\$39,953	\$43,107	\$39,551	\$45,392	\$39,037	\$37,612	\$38,559	\$424,146
PBM Savings Over Billed Price	\$0	\$0	\$851	\$4,160	\$19,441	\$24,022	\$19,467	\$12,068	\$15,942	\$15,176	\$17,589	\$15,977	\$13,631	\$12,177	\$157,655
PBM Savings Percentage	0%	0%	28%	27%	26%	27%	27%	26%	27%	28%	28%	29%	27%	27%	27%
% Claims in PBM Network	0%	0%	100%	100%	76%	73%	78%	67%	78%	78%	81%	78%	84%	84%	81%
% Bills in PBM Network	0%	0%	100%	100%	68%	63%	62%	51%	73%	74%	82%	86%	89%	89%	71%
Brand Percentage	0%	0%	0%	25%	19%	19%	19%	17%	19%	19%	16%	16%	23%	23%	18%
Generic Percentage	0%	0%	100%	75%	81%	81%	81%	83%	81%	81%	84%	81%	77%	82%	82%
Mail Order Percentage	0%	0%	0%	15%	2%	7%	6%	4%	3%	3%	4%	5%	2%	4%	5%
Retail Percentage	0%	0%	100%	85%	95%	92%	94%	96%	97%	96%	95%	98%	98%	96%	95%
Narcotic Percentage	0%	0%	0%	33%	36%	31%	46%	39%	35%	38%	35%	34%	41%	41%	33%
Number of OON and Party Bills	0	0	0	0	10	8	9	11	9	11	7	9	6	5	7
Number of OON Physician Dispensing Bills	0	0	0	0	5	17	12	15	9	9	10	9	10	6	9

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	13 Month Average	13 Month Total
<b>Case Management</b>															
MGM (pending)	0	0	0	0	0	0	0	0	1	1	2	0	1	1	0
MGM Received	0	0	0	0	0	0	0	0	2	0	1	0	1	0	4
MGM Closed	0	0	0	0	0	0	0	0	1	0	0	2	0	0	3
MGM Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
TCM (pending)	-1	-1	-1	1	1	1	1	1	2	3	5	6	5	2	2
TCM Received	0	0	0	1	1	0	0	0	1	2	3	1	0	0	9
TCM Closed	0	0	0	0	0	0	0	0	1	1	1	0	1	1	6
TCM Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650	\$0	\$0	\$1,450	\$4,235	\$2,475	\$17,355
TA (pending)	0	0	0	0	0	0	0	0	1	1	0	0	1	0	3
TA Received	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
TA Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
TA Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$100	\$0	\$0	\$150	\$50	\$650
Total (pending)	-1	-1	-1	1	1	1	1	1	4	5	7	6	7	2	16
Total Received	0	0	0	1	1	1	1	4	2	4	4	2	2	1	12
Total Closed	0	0	0	0	0	0	0	0	1	1	2	2	1	4	12
Total Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$11,650	\$100	\$1,200	\$1,450	\$4,385	\$1,476	\$19,185



Maryland Uninsured Employers' Fund  
Key Performance Indicators  
(Appendix D)

AUG-2019

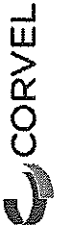
Activity	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	13 Month Average	13 Month Total
Received	44	26	35	48	31	35	47	50	36	44	51	36	22	64	524
Indemnity Received	39	23	35	40	29	35	47	50	36	42	51	36	22	55	486
Medical Only Received	1	1	0	3	2	0	0	0	0	2	1	1	0	9	20
Report Only Received	4	2	0	5	0	0	0	0	0	0	0	0	0	0	12
Indemnity Received Percentage	89%	88%	100%	83%	94%	100%	94%	92%	95%	95%	98%	95%	100%	93%	93%
Medical Only Received Percentage	2%	4%	0%	6%	6%	0%	0%	0%	0%	5%	2%	3%	0%	14%	5%
Report Only Received Percentage	9%	8%	0%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Reopen	7	2	8	9	6	12	4	7	7	7	7	10	8	7	94
Inactive	43	95	33	34	24	69	69	67	53	53	72	39	54	40	682
Inactive Ratio	84%	943%	77%	60%	65%	147%	126%	156%	106%	124%	81%	180%	56%	123%	112%
Hearings	91	21	65	39	33	71	51	45	41	41	64	31	55	48	655
Number of Hearings	91	21	65	39	33	71	51	45	41	41	64	31	55	48	655
Inventory	933	883	868	917	930	910	888	878	883	870	880	858	858	854	897
Medical Only Open	24	12	9	8	8	6	5	6	7	9	14	10	5	12	10
Report Only Open	3	3	3	7	8	6	5	6	5	5	2	3	5	6	5
Indemnity Open Percentage	97%	98%	99%	98%	98%	98%	98%	95%	98%	98%	95%	95%	99%	98%	98%
Medical Only Open Percentage	2%	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	1%	1%	1%	1%
Report Only Open Percentage	0%	0%	0%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	1%
Total Open Claims	966	898	908	933	946	924	913	891	897	886	903	873	911	912	912
Financial Overview	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	13 Month Average	13 Month Total
Total Paid	\$637,042	\$455,888	\$572,321	\$538,686	\$572,725	\$723,231	\$697,435	\$773,603	\$452,778	\$446,670	\$446,670	\$614,873	\$465,356	\$617,189	\$8,023,458
Received	\$20,765,572	\$20,404,585	\$21,324,056	\$22,200,109	\$22,005,902	\$21,866,658	\$22,052,897	\$22,381,280	\$23,919,283	\$24,341,175	\$24,533,643	\$24,333,388	\$24,714,514	\$22,679,313	\$24,296,502
Injured	\$21,392,614	\$20,800,573	\$21,886,377	\$22,738,707	\$22,578,926	\$22,776,628	\$23,078,715	\$24,691,887	\$24,795,954	\$24,980,312	\$24,948,271	\$25,179,870	\$24,296,502	\$22,996,502	\$0
Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Maryland Uninsured Employers' Fund  
Key Performance Indicators

Aug-2019

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	13 Month Average	13 Month Total	
<b>Documented vs. Undocumented</b>																
Documented Received	311	151	27	24	37	24	28	40	23	32	34	27	16	32	28	367
Undocumented Received	10	11	9	7	7	6	10	13	12	15	15	10	6	10	10	130
Unknown Received	3	0	0	0	0	0	0	0	0	0	1	1	0	22	2	27
Documented Open	465	443	447	511	525	538	520	516	560	544	554	541	552	544	515	541
Undocumented Open	132	134	138	135	181	158	163	166	181	189	185	185	202	189	167	187
Unknown Open	370	321	322	266	280	230	230	209	156	153	153	139	157	157	228	228
<b>Coverage Found vs. No Coverage Found</b>																
Coverage Found Received	20	11	12	18	18	9	16	21	13	20	10	11	3	10	10	13
No Coverage Found Received	24	15	23	30	22	19	29	23	24	24	41	37	19	33	26	339
Unknown Received	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coverage Found Open	50	45	40	54	60	65	69	73	101	96	91	92	89	91	71	71
No Coverage Found Open	405	380	382	525	541	547	558	561	651	648	671	660	681	648	655	655
Unknown Open	511	473	488	353	345	311	285	255	145	142	142	141	126	141	286	286
<b>Medical Bill Review Turn Around Time</b>																
Average Days Scan to Pending Approval	4	5	4	2	4	5	4	4	5	7	7	4	5	4	2	4
Average Days Pending Approval to Approval	6	9	3	2	2	3	2	2	3	2	2	2	2	2	1	3
Average Days Scan to Approval	10	14	7	5	6	8	6	6	8	7	9	5	7	4	7	7
<b>Medical Bill Savings</b>																
Number of Bills	926	433	1387	506	531	903	528	619	829	588	588	588	561	773	735	9,559
Billed Charges	\$584,944	\$293,736	\$921,871	\$434,423	\$453,767	\$977,898	\$699,583	\$536,660	\$818,864	\$649,603	\$467,891	\$478,528	\$749,024	\$620,515	\$8,066,893	
Total Savings %	74%	73%	72%	74%	77%	65%	60%	71%	67%	74%	82%	73%	74%	72%	72%	
Standard Savings	\$185,602	\$151,393	\$271,328	\$118,559	\$113,972	\$312,741	\$137,472	\$138,296	\$14,820	\$204,509	\$113,095	\$108,739	\$188,941	\$158,430	\$2,059,586	
Network Solutions Savings	\$25,384	\$15,799	\$49,603	\$53,804	\$18,333	\$84,328	\$21,557	\$27,546	\$75,492	\$51,188	\$24,435	\$18,670	\$52,980	\$52,980		
Adjustment Savings	\$221,086	\$47,894	\$345,377	\$148,990	\$117,854	\$280,591	\$262,919	\$214,385	\$455,893	\$227,975	\$344,640	\$223,266	\$308,737	\$337,087		
Total Savings	\$430,081	\$215,176	\$666,308	\$321,153	\$347,859	\$637,827	\$422,847	\$380,828	\$547,148	\$485,672	\$385,170	\$390,865	\$551,718	\$441,305	\$5,736,969	
Average Charge	\$632	\$678	\$665	\$859	\$855	\$1,054	\$987	\$867	\$991	\$1,144	\$782	\$663	\$969	\$856		
Average Reduction	\$484	\$497	\$480	\$635	\$655	\$877	\$467	\$615	\$852	\$852	\$639	\$626	\$714	\$615		
<b>Preferred Provider Network</b>																
Network Bills Processed	141	148	376	79	117	240	195	132	182	120	120	125	87	170	162	2,110
PPO Utilization Rate	34%	24%	33%	49%	49%	55%	26%	40%	24%	43%	43%	34%	29%	36%	38%	
Charges in Network	\$122,655	\$53,771	\$300,535	\$136,598	\$154,585	\$375,769	\$118,220	\$138,108	\$151,876	\$165,619	\$66,327	\$75,243	\$193,474	\$150,352	\$1,964,570	
PPO Reductions	\$15,340	\$4,585	\$32,027	\$48,104	\$98,050	\$44,901	\$13,339	\$15,574	\$28,454	\$44,675	\$15,594	\$3,953	\$28,314	\$30,300	\$393,900	
Non-PPO Reductions	\$53,960	\$31,747	\$88,350	\$57,770	\$26,793	\$95,551	\$66,910	\$62,343	\$63,633	\$69,639	\$30,608	\$51,370	\$60,735	\$60,615	\$787,999	



Maryland Uninsured Employers' Fund  
Key Performance Indicators

Aug-2019

Pharmacy Management	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	13 Month Average	13 Month Total
Number of Claims	51	44	56	51	48	51	51	47	51	44	44	46	49	49	639
Number of Pharmacy Bills Processed	137	119	135	127	146	138	128	186	215	180	186	304	240	207	2,625
Amount Billed	\$89,433	\$68,286	\$77,618	\$75,068	\$88,269	\$86,561	\$80,561	\$77,903	\$115,329	\$83,538	\$92,757	\$189,610	\$126,073	\$95,714	\$1,257,284
Amount Paid	\$70,817	\$50,054	\$57,534	\$55,730	\$65,241	\$65,673	\$60,489	\$58,095	\$66,506	\$63,255	\$71,473	\$154,776	\$97,314	\$73,612	\$856,958
Savings Over Billed Price	\$18,616	\$18,232	\$20,084	\$19,338	\$23,029	\$20,888	\$20,072	\$19,808	\$28,823	\$20,283	\$21,284	\$34,833	\$28,759	\$23,102	\$300,326
Overall Savings Percentage	20%	27%	26%	26%	26%	24%	23%	25%	25%	24%	23%	18%	23%	24%	
Number of PBM Claims	40	40	38	41	40	38	37	36	35	33	32	31	35	37	477
Number of PBM Pharmacy Bills Processed	137	119	135	127	146	138	128	186	215	180	186	304	240	207	1,697
Amount Billed (PBM)	\$80,468	\$51,686	\$52,121	\$55,258	\$66,059	\$64,263	\$49,915	\$49,915	\$71,401	\$44,978	\$51,560	\$43,997	\$66,749	\$56,283	\$731,662
Amount Paid (PBM)	\$44,037	\$36,974	\$38,018	\$40,153	\$47,425	\$49,000	\$34,489	\$34,947	\$50,812	\$31,732	\$37,122	\$31,478	\$47,975	\$40,321	\$524,167
PBM Savings Over Billed Price	\$16,431	\$14,712	\$14,103	\$15,099	\$18,634	\$15,264	\$13,737	\$14,938	\$20,589	\$13,246	\$14,438	\$12,519	\$18,774	\$15,963	\$207,515
PBM Savings Percentage	27%	28%	27%	29%	28%	28%	28%	30%	29%	29%	28%	28%	28%	28%	
% Claims in PBM Network	78%	91%	68%	79%	83%	70%	70%	77%	69%	75%	77%	65%	73%	75%	
% Bills in PBM Network	71%	79%	64%	69%	76%	76%	65%	69%	66%	69%	62%	59%	65%	66%	
Grand Percentage	20%	18%	19%	20%	20%	19%	19%	20%	23%	19%	23%	19%	17%	19%	
Generic Percentage	80%	82%	81%	80%	80%	81%	81%	80%	77%	81%	77%	81%	83%	81%	
Mail Order Percentage	9%	8%	4%	6%	3%	3%	3%	3%	4%	2%	6%	2%	4%	4%	
Retail Percentage	91%	92%	96%	94%	97%	97%	97%	97%	96%	98%	94%	98%	95%	96%	
Narcotic Percentage	32%	34%	33%	28%	26%	30%	30%	27%	25%	30%	31%	33%	31%	30%	
Number of OON 3rd Party Bills	4	3	11	5	3	7	7	8	9	6	6	6	7	7	85
Number of OON Physician Dispensing Bills	12	6	14	10	8	13	15	15	12	14	14	21	15	13	163

Case Management	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	13 Month Average	13 Month Total
MCM (pending)	1	1	1	1	1	2	2	2	1	1	1	1	1	1	1
MCM Received	0	0	0	0	1	1	1	0	0	0	0	0	0	0	2
MCM Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
MCM Savings	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643	\$4,500
TCM (pending)	2	2	2	2	3	6	6	5	4	4	4	4	2	2	3
TCM Received	0	0	0	0	1	4	0	0	0	0	0	0	0	0	7
TCM Closed	1	0	0	0	0	1	1	1	2	1	0	0	0	2	8
TCM Savings	\$460	\$0	\$0	\$0	\$0	\$300	\$7,880	\$9,311	\$0	\$0	\$0	\$5,388	\$5,388	\$5,388	\$23,357
TA (pending)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TA Received	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TA Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TA Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total (pending)	3	3	3	3	4	8	7	6	5	5	5	5	3	5	5
Received	0	0	0	0	2	5	0	0	0	0	0	0	0	0	9
Closed	1	0	0	0	0	1	1	1	3	1	0	0	2	1	10
Savings	\$460	\$0	\$0	\$4,500	\$0	\$300	\$7,880	\$9,311	\$0	\$0	\$0	\$5,388	\$5,388	\$5,388	\$27,837





UEF FUND BALANCE

June 30, 2012-2019

(Appendix E)

2012	\$10,773,750.83
2013	\$11,062,016.31
2014	\$11,025,312.96
2015	\$10,614,845.66
2016	\$8,822,208.54
2017	\$7,037,435.11
2018	\$7,011,141.05
2019	\$5,781,953.68