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Exhibit K

SENATE BUDGET AND TAXATION COMMITTEE COMMITTEE REPRINT

HOUSE BILL 71

B5 5lr0112 CF SB 56

By: The Speaker (By Request - Administration)

Introduced and read first time: January 23, 2015

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 28, 2015

CHAPTER

1 AN ACT concerning

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Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2015, and the Maryland Consolidated Capital Bond Loans of 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014

FOR the purpose of authorizing the creation of a State Debt in the amount of One Billion. Sixty-Eight Million, Five Hundred Forty-Five Thousand Dollars (\$1,068,545,000), One Billion, Sixty-Three Million, Six Hundred Seventy Thousand, One Hundred Thirty-Four Dollars (\$1,063,670,134) One Billion, Sixty Million, Four Hundred Fifty-Seven Thousand, Two Hundred Twenty-One Dollars (\$1,060,457,221), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to certain requirements that certain matching funds be provided and expended by certain dates; providing generally for the issuance and sale of bonds evidencing the loan; imposing a certain tax on all assessable property in the State; making a certain Watershed Implementation Plan appropriation contingent on the failure of certain legislation; authorizing the creation of State Debt in certain years to be used for certain purposes; stating the intent of the General Assembly that the State commitment for a certain facility will total a certain amount during a certain period: requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; authorizing certain grantees to appeal certain determinations by the Maryland Historical Trust or the Director to the Maryland Historical Trust Board of Trustees; providing that a certain

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber/conference committee amendments.



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decision by the Maryland Historical Trust Board of Trustees is final and not subject to administrative or judicial review; providing that the proceeds of certain loans must be expended or encumbered by a certain date; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; requiring the Comptroller to make certain adjustments. and reconciliations; repealing certain Consolidated Capital Bond Loan Preauthorization acts; requiring a certain memorandum of understanding to be executed on or before a certain date; providing that a certain authorization be restricted under certain circumstances and for a certain purpose; providing that certain committees of the General Assembly have a certain period of time to review and comment on the memorandum of understanding; providing that certain funds may be allocated under certain circumstances; specifying the use of certain project funds; altering the authorized uses of certain grants; altering the authorized purposes of certain grants; altering the authorized scope of certain grants; altering the names of certain grantees; adding additional grantees to certain grants; altering the matching fund requirements of certain grants; extending the deadline for certain grantees to present evidence of certain matching funds; extending the termination dates of certain grants; altering the location of certain capital projects; removing the requirement that a certain entity grant and convey a certain easement to the Maryland Historical Trust; authorizing premiums from the sale of State bonds in certain fiscal years to remain in or be transferred to a certain fund and to be used for certain capital projects under certain circumstances; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; making certain technical corrections; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

31 BY repealing and reenacting, with amendments,

Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005

Section 1(3) Item DE02.01(B)

35 BY repealing and reenacting, with amendments,

Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 483 of the Acts of the General Assembly of 2010

Section 1(3) Item UB00(A)

39 BY repealing and reenacting, with amendments,

Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter
41 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the
42 General Assembly of 2006, Chapter 488 of the Acts of the General Assembly
43 of 2007, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485
44 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the

$\frac{1}{2}$	General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly of 2011
3	Section 1(1)
4	BY repealing and reenacting, with amendments,
5	Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter
6	483 of the Acts of the General Assembly of 2010, Chapter 444 of the Acts of
7	the General Assembly of 2012, and Chapter 424 of the Acts of the General
8	Assembly of 2013
9	Section 1(3) Item UB00(A)
10	BY repealing and reenacting, with amendments,
11	Chapter 46 of the Acts of the General Assembly of 2006
12	Section 1(3) Item ZA01(BK) and ZA02(AX)
13	BY repealing and reenacting, with amendments,
14	Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707
15	of the Acts of the General Assembly of 2009, and Chapter 396 of the Acts of
16	the General Assembly of 2011
17	Section 1(3) Item ZA01(BT)
18	BY repealing and reenacting, with amendments,
19	Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707
20	of the Acts of the General Assembly of 2009, and Chapter 430 of the Acts of the
21	General Assembly of 2013
22	Section 1(3) Item ZA02(BI)
23	BY repealing and reenacting, with amendments,
24	Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 219
25	of the Acts of the General Assembly of 2008, Chapter 707 of the Acts of the
26	General Assembly of 2009, Chapter 372 of the Acts of the General Assembly
27	of 2010, and Chapter 430 of the Acts of the General Assembly of 2013
28	Section 1(3) Item ZA01(CP) and ZA02(AZ)
29	BY repealing and reenacting, with amendments,
30	Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter
31	219 of the Acts of the General Assembly of 2008
32	Section 1(3) Item KA05(A)(4) and ZA02(BI)
33	BY repealing and reenacting, with amendments,
34	Chapter 336 of the Acts of the General Assembly of 2008
35	Section 1(3) Item UB00(A) <u>RM00(A)</u> , <u>UB00(A)</u> , and <u>ZA01(AK)</u> and (CC)
36	BY repealing and reenacting, with amendments,
37	Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter
38	485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of
39	the General Assembly of 2010, Chapter 396 of the Acts of the General

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1 2 3 4	Assembly of 2011, Chapter 444 of the Acts of the General Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of 2014 Section 1(1)
5 6 7 8 9 10	BY repealing and reenacting, with amendments, Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009, Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of 2014 Section 1(3) Item KA05(B)
11 12 13 14	BY repealing and reenacting, with amendments, Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 372 of the Acts of the General Assembly of 2010 Section 1(3) Item ZA01(AG) and (CA) and ZA02(BM)
15 16 17 18 19	BY repealing and reenacting, with amendments, Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 372 of the Acts of the General Assembly of 2010, and Chapter 639 of the Acts of the General Assembly of 2012 Section 1(3) Item ZA01(AA) and ZA02(X)
20 21 22 23	BY repealing and reenacting, with amendments, Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 463 of the Acts of the General Assembly of 2014 Section 1(3) Item ZA01(V)
24 25 26	BY repealing and reenacting, with amendments, Chapter 485 of the Acts of the General Assembly of 2009 Section 1(3) Item DE02.01(B), ML01(A), and UB00(A)
27 28 29 30	BY repealing and reenacting, with amendments, Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010 Section 1(3) Item RC00(A) and 12(3) Item RM00(E)
31 32 33 34 35 36	BY repealing and reenacting, with amendments, Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010, Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of 2014 Section 1(3) Item DH01(A)
37 38 39	BY repealing and reenacting, with amendments, Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of

1 2 3	the General Assembly of 2011, Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of 2014
4	Section 12(1)
5	BY repealing and reenacting, with amendments,
6	Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
7	483 of the Acts of the General Assembly of 2010, Chapter 396 of the Acts of
8	the General Assembly of 2011, Chapter 444 of the Acts of the General
9	Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013,
0	and Chapter 463 of the Acts of the General Assembly of 2014
1	Section 1(1)
2	BY repealing and reenacting, with amendments,
13	Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
4	396 of the Acts of the General Assembly of 2011
15	Section 1(3) Item RM00(A)
16	BY repealing and reenacting, with amendments,
7	Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
18	639 of the Acts of the General Assembly of 2012, and Chapter 430 of the Acts
9	of the General Assembly of 2013
20	Section 1(3) Item ZA00(S)
21	BY adding to
22	Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
23	639 of the Acts of the General Assembly of 2012, and Chapter 430 of the Acts
24	of the General Assembly of 2013
25	Section 1(3) Item ZA00(S-1)
26	BY repealing and reenacting, with amendments,
27	Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter
28	424 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts
29	of the General Assembly of 2014
30	Section 1(3) Item KA05(C)
31	BY repealing and reenacting, with amendments,
32	Chapter 483 of the Acts of the General Assembly of 2010
33	Section 1(3) Item QB08.01(A)
34	BY repealing and reenacting, with amendments,
35	Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter
36	396 of the Acts of the General Assembly of 2011
37	Section 1(3) Item RM00(A)
88	BY repealing and reenacting, with amendments,

1 2 3 4 5	Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter 396 of the Acts of the General Assembly of 2011, Chapter 444 of the Acts of the General Assembly of 2012, Chapter 424 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts of the General Assembly of 2014
6	Section 1(1)
7	BY repealing and reenacting, with amendments,
8	Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter
9	444 of the Acts of the General Assembly of 2012
0	Section 1(3) Item KA05(C)
1	BY repealing and reenacting, with amendments,
2	Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter
13	424 of the Acts of the General Assembly of 2013
4	Section 1(3) Item MM06(A)
5	BY repealing and reenacting, with amendments,
6	Chapter 396 of the Acts of the General Assembly of 2011
7	Section 1(3) Item KA05(C) and RB31(A), RB31(A), ZA02(AF), (BA), and (BN), and
18	<u>ZA03(BC)</u>
9	BY repealing and reenacting, with amendments,
20	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
21	444 of the Acts of the General Assembly of 2012
22	Section 1(3) Item ZA00(M)
23	BY repealing and reenacting, with amendments,
24	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
25	444 of the Acts of the General Assembly of 2012 and Chapter 424 of the Acts
26	of the General Assembly of 2013
27	Section 1(1)
28	BY repealing and reenacting, with amendments,
29	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
30	639 of the Acts of the General Assembly of 2012
31	Section 1(3) Item ZA02(H) and ZA03(H)
32	BY repealing and reenacting, with amendments,
33	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
34	430 of the Acts of the General Assembly of 2013
35	Section 1(3) Item ZA02(BK-2) and (BK-4)
36	BY repealing and reenacting, with amendments,
37	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
38	430 of the Acts of the General Assembly of 2013, and Chapter 463 of the Acts
39	of the General Assembly of 2014

1	Section 1(3) Item ZA02(BJ) ZA02(R) and (BJ) and ZA03(AW)
2	BY adding to
3	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
4	430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts
	of the General Assembly of 2014
5 c	
6	Section 1(3) Item ZA03(AW–1) and (AW–2)
7	BY repealing and reenacting, with amendments,
8	Chapter 396 of the Acts of the General Assembly of 2011, as amended by Chapter
9	463 of the Acts of the General Assembly of 2014
10	Section 1(3) Item ZA02(L)
10	Section 1(6) Item 21(2)(E)
11	BY repealing and reenacting, with amendments,
12	Chapter 444 of the Acts of the General Assembly of 2012
13	Section 1(3) Item <u>DE02.01(C)</u> , KA05(B), MM06(C), PA13.01(A), and RB23(A)
14	BY repealing and reenacting, with amendments,
15	Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
16	424 of the Acts of the General Assembly of 2013
17	Section 1(3) Item VE01(A)
10	
18	BY repealing and reenacting, with amendments,
19	Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
20	430 of the Acts of the General Assembly of 2013
21	Section 1(3) Item ZA01(F) <u>ZA01(F)</u> , <u>ZA02(AB)</u> , (AW), and (AY), and <u>ZA03(AK)</u> and
22	$\underline{\text{(AM)}}$
23	BY repealing
$\frac{1}{24}$	Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
25	430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts
26	of the General Assembly of 2014
27	Section 1(3) Item ZA03(D)
41	Dection 1(a) Item 2A03(b)
28	BY adding to
29	Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
30	430 of the Acts of the General Assembly of 2013 and Chapter 463 of the Acts
31	of the General Assembly of 2014
32	Section 1(3) Item ZA03(D-1), (D-2), and (D-3)
33	BY repealing and reenacting, with amendments,
34	Chapter 444 of the Acts of the General Assembly of 2012, as amended by Chapter
35	463 of the Acts of the General Assembly of 2014
36	Section 1(1) and (3) Item DE02.01(D) and RM00(D)
37	BY repealing and reenacting, with amendments,
38	Chapter 424 of the Acts of the General Assembly of 2013

$\frac{1}{2}$	Section 1(3) Item KA05(B), RM00(B), UA04(A) and (B), UB00(A), ZA00(P), <u>ZA01(F)</u> . and ZA02(M), (R), and (BU), and ZA03(AK) and (BI)
3	BY repealing and reenacting, with amendments,
4	Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter
5	463 of the Acts of the General Assembly of 2014
6	Section 1(1) and (3) Item ZA02(BA) and ZA03(AM)
7	BY repealing
8	Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter
9	463 of the Acts of the General Assembly of 2014
10	Section 1(3) Item ZA00(K)
11	BY adding to
12	Chapter 424 of the Acts of the General Assembly of 2013, as amended by Chapter
13	463 of the Acts of the General Assembly of 2014
14	Section 1(3) Item ZA00(K-1) and (K-2)
15	BY repealing and reenacting, with amendments,
16	Chapter 463 of the Acts of the General Assembly of 2014
17	Section 1(1) and (3) Item DH01.04(A), KA05(B), UB00(A), VE01(C), and ZA00(B), (J)
18	(K), (M), (O), and (AF) (AF), (AG), (AL), and (AV), ZA02(J), (AL), and (AW).
19	and ZA03(AK)
20	BY repealing
21	Chapter 463 of the Acts of the General Assembly of 2014
22	Section 12, 13, 14, 15, and 16
23	SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
24	That:

- 25 (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2015 in the total principal amount of \$1,068,545,000 \$1,063,670,134 \$1,060,457,221. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article.
- 32 (2) The bonds to evidence this loan or installments of this loan may be sold as a 33 single issue of bonds under § 8–122 of the State Finance and Procurement Article.
- 34 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and 35 first shall be applied to the payment of the expenses of issuing, selling, and delivering the 36 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on 37 the books of the Comptroller and expended, on approval by the Board of Public Works, for 38 the following public purposes, including any applicable architects' and engineers' fees:

1		${\bf EXECUTIVE\ DEPARTMENT-GOVERNOR}$	
2 3	DA02.01	DEPARTMENT OF DISABILITIES (Statewide)	
4 5 6	(A)	Accessibility Modifications. Provide funds to design and construct architectural upgrades at State—owned facilities to improve accessibility for persons with disabilities	1,600,000
7 8	DA07.01	DEPARTMENT OF AGING (Statewide)	
9 10 11 12 13	(A)	Senior Centers Capital Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with §§ 10–501 through 10–510 of the Human Services Article	1,012,000
14	DE02.01	BOARD OF PUBLIC WORKS	
15 16		GENERAL STATE FACILITIES (Statewide)	
17 18 19 20	(A)	Construction Contingency Fund. Provide funds for the Construction Contingency Fund to be administered in accordance with § 3–609 of the State Finance and Procurement Article	2,500,000
21 22 23	(B)	Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State—owned capital facilities	7,475,000 9,475,000
24 25		STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
26 27 28 29	<u>(C)</u>	State House and State House Complex Historic Repairs and Renovations. Provide funds to design, construct, and equip historical alterations and renovations to the State House and buildings within the State House Complex	<u>250,000</u>
30 31	DE02.02	PUBLIC SCHOOL CONSTRUCTION (Statewide)	
32 33 34	(A)	Aging Schools Program. Provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed to	

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$\frac{1}{2}$		local boards of education in proportion to grants received under § 5–206 of the Education Article	6,109,000
3 4 5 6 7 8	(B)	Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article	250,000,000 270,690,000 280,000,000
9	DH01.04	MILITARY DEPARTMENT	
10 11 12 13 14	(A)	Freedom Readiness Center. Provide funds to begin to design a new central Maryland Army National Guard readiness center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Carroll County)	1,300,000
15 16 17 18 19 20	(B)	Havre de Grace Readiness Center. Provide funds to begin design and construction of a new readiness center at the Havre de Grace Military Reservation, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Harford County)	625,000
21 22 23	<u>DU00.02</u>	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY (Allegany County)	
24 25 26 27 28	<u>(A)</u>	Footer Dye Works. Provide funds for the design, construction, repair, renovation, reconstruction, and capital equipping of infrastructure improvements to the Footer Dye Works building	<u>600,000</u> 1,200,000
29		DEPARTMENT OF PLANNING	
30 31	DW01.08	JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)	
32 33 34 35	(A)	St. Leonard's Creek Shoreline Erosion Control. Provide funds to begin design of shoreline erosion control measures and other improvements along St. Leonard's Creek at Jefferson Patterson Park	261,000
36 37	DW01.11	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)	

1 2 3 4 5 6 7	(A)	Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with the standards established under § 5A–330 of the State Finance and Procurement Article	1,000,000
8 9	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)	
10 11 12	(A)	Public Safety Communications System. Provide funds to continue to design, construct, and equip a statewide unified public safety radio communications system	29,950,000
13		DEPARTMENT OF TRANSPORTATION	
14 15	JB01.01	STATE HIGHWAY ADMINISTRATION (Statewide)	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	(A)	Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights—of—way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8–613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly	65,000,000
34		DEPARTMENT OF NATURAL RESOURCES	
35 36	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
37 38	(A)	Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct capital–eligible	

(2)

$\frac{1}{2}$		park and playground improvement projects	2,500,000 5,000,000
3 4 5 6	(B)	Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State—owned property	750,000 2,838,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20	(C)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may be spent only on the project listed below ex, on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks — Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation	749,000 5,284,821
21 22		(1) Elk Neck State Park Improvements (Cecil County)	5,=51,5==
23 24 25 26	(D)	Ocean City Beach Replenishment Fund. Provide funds for the maintenance and restoration of the beach at Ocean City (Worcester County)	500,000 1,000,000
27 28 29 30 31 32 33 34 35	(E)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 and 5–906 of the Natural Resources Article	29,000,000 51,737,650 37,181,400
36 37 38 39		(1) Program Open Space – Stateside – Land Acquisition	

Program Open Space – Local –

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1 2 3 4 5 6		Proje of t	isition and Development cts, provided that \$8,181,400 his authorization may be ated only as follows:	14,500,000 30,134,900 22,681,400
7		<u>(a)</u>	Allegany	<u>132,025</u>
8		<u>(b)</u>	Anne Arundel	<u>1,430,335</u>
9		<u>(c)</u>	Baltimore	<u>2,604,691</u>
10		<u>(d)</u>	Calvert	71,413
11		<u>(e)</u>	<u>Caroline</u>	61,548
12		<u>(f)</u>	Carroll	233,640
13		<u>(g)</u>	Cecil	<u>164,862</u>
14		<u>(h)</u>	Charles	370,102
15		<u>(i)</u>	<u>Frederick</u>	<u>335,651</u>
16		<u>(j)</u>	<u>Harford</u>	<u>237,958</u>
17		<u>(k)</u>	Kent	<u>39,946</u>
18		<u>(1)</u>	Prince George's	1,821,787
19		<u>(m)</u>	Queen Anne's	86,819
20		<u>(n)</u>	St. Mary's	162,462
21		<u>(o)</u>	Somerset	<u>37,830</u>
22		<u>(p)</u>	<u>Talbot</u>	<u>219,658</u>
23		<u>(g)</u>	Washington	<u>6,165</u>
24		<u>(r)</u>	Worcester	<u>164,508</u>
25 26 27 28	(F)	conservation appropriate	ncy Program. Provide funds for easements and the acquisition of for this purpose shall be with §§ 5–9A–01 through 5–9A	of land. The funds administered in

1 2		Resources Article	17,494,000 9,370,500
3 4	KA17.01	FISHERIES SERVICES (Statewide)	
5 6 7	(A)	Oyster Restoration Program. Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects	7,600,000
8		DEPARTMENT OF AGRICULTURE	
9 10	LA11	OFFICE OF THE SECRETARY (Statewide)	
11 12 13 14 15 16	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	22,726,000 17,044,500
17 18	LA15	OFFICE OF RESOURCE CONSERVATION (Statewide)	
19 20 21 22 23 24	(A)	Maryland Agricultural Cost—Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article	2,000,000
25		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
26 27	MA01	OFFICE OF THE SECRETARY (Statewide)	
28 29 30 31 32 33	(A)	Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article	5,263,000
34 35 36	(B)	Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, and equip buildings to be used as Federally Qualified Health Centers	371,000

1 2		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
3 4	QR02.02	MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)	
5 6 7 8	(A)	Housing Unit Windows and Heating Systems Replacement. Provide funds to complete the replacement of windows and heating systems for six housing units at the Maryland Correctional Training Center	1,405,000
9 10	QS02.08	EASTERN CORRECTIONAL INSTITUTION (Somerset County)	
11 12 13 14 15 16 17	(A)	Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	6,925,000 4,925,000
19 20	QS02.09	DORSEY RUN CORRECTIONAL FACILITY (Anne Arundel County)	
21 22 23 24	(A)	560-Bed Minimum Security Compound. Provide funds to complete construction and equipping of a new 560-bed minimum security compound at Dorsey Run Correctional Facility	3,495,000
25 26	QT03.02	DIVISION OF PRETRIAL RELEASE SERVICES (Baltimore City)	
27 28 29 30 31 32 33 34	(A)	New Youth Detention Center. Provide funds to continue to design and construct and begin to equip a new Youth Detention Center to house youth charged as adults by demolishing the Baltimore Pre–Release Unit, partially renovating the Occupational Skills Training Center, and constructing an addition, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	21,630,000
35	RA01	STATE DEPARTMENT OF EDUCATION	
36	(A)	Public Library Capital Grant Program. Provide grants to	

1 2 3 4 5 6		acquire land, design, construct, and equip public library facilities, provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article (Statewide)	5,000,000
7 8 9 10 11 12	(B)	State Library Resource Center. Provide funds to continue the design and construction of renovations to the Central Branch of Baltimore City's Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)	16,850,000
13		UNIVERSITY SYSTEM OF MARYLAND	
14 15	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
16 17 18 19 20	(A)	Health Sciences Research Facility III. Provide funds to continue to construct a new research facility at the University of Maryland, Baltimore, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	81,550,000
21 22	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
23 24 25 26	(A)	Campuswide Building Systems and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus	5,000,000
27 28 29 30 31 32 33	(B)	Edward St. John Learning and Teaching Center. Provide funds to continue partial demolition and renovation of existing buildings, and continue construction of the new Edward St. John Learning and Teaching Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	65,650,000
34 35 36 37 38	(C)	Human Performance and Academic Research Facility. Provide funds to begin design of the renovation of the Cole Student Activities Building and expansion of the building for a new Center for Sports Medicine, Health and Human Performance	5,000,000 2,000,000

1 2 3 4 5 6 7	(D)	New Bioengineering Building. Provide funds to continue to design and begin construction of a new bioengineering building, provided that notwithstanding Section 6 of this Act, work may commence and continue on this project prior to the appropriation of all funds necessary to complete this project	1,000,000 10,000,000
8 9 10 11	<u>(E)</u>	Campuswide Computing Network Infrastructure Improvements. Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network system	1,017,000
12 13	RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
14 15 16 17 18	(A)	New Natural Sciences Center. Provide funds to continue construction of a new academic and research facility, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	39,728,000
19 20	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)	
21 22 23	(A)	New Engineering and Aviation Science Building. Provide funds to complete construction and equipping of a new Engineering and Aviation Science academic facility	6,498,000
24 25	RB26	FROSTBURG STATE UNIVERSITY (Allegany County)	
26 27 28	(A)	Public Safety Facility. Provide funds to continue design of and to construct and equip a facility to serve the Frostburg State University Police Department	5,105,000
29 30	RB29	SALISBURY UNIVERSITY (Wicomico County)	
31 32	(A)	New Academic Commons. Provide funds to complete construction and equip a new Academic Commons facility	40,680,000
33 34	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
35 36	(A)	Interdisciplinary Life Sciences Building. Provide funds to continue design of a new academic facility for interdisciplinary	

1		life sciences	6,000,000
2 3 4	RB34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE (Calvert County)	
5 6 7	(A)	New Environmental Sustainability Research Laboratory. Provide funds to complete construction and equip the New Environmental Sustainability Research Laboratory	4,531,000
8 9	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE (Montgomery County)	
10 11 12 13 14 15 16 17	(A)	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to continue design and begin construction of an academic facility at Shady Grove Educational Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project	6,216,000 <u>4,716,000</u>
18 19	RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)	
20 21 22	(A)	Anne Arundel Hall Reconstruction. Provide funds to conduct archeological field work, complete design and construction, and equip the new Anne Arundel Hall	10,482,000
23 24	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
25 26 27 28 29 30 31 32 33 34	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project	57,926,000 54,926,000
35 36 37 38		(1) Allegany College of Maryland – Technologies Building ADA and HVAC Upgrades Project (Allegany County)	

1 2 3 4 5	(2)	Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)
6 7 8 9	<u>(2)</u>	Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project (Baltimore County)
10 11 12 13 14	(3)	Community College of Baltimore County – Catonsville – Multiple Building Roof Replacement – Phase II: Dome Roof Project (Baltimore County)
15 16 17 18	(4)	Frederick Community College – Building B Reconfiguration and Conversion Project (Frederick County)
19 20 21 22	(5)	Garrett College – Science, Technology, Engineering and Mathematics Building Renovation and Addition (Garrett County)
23 24 25	(6)	Harford Community College – Regional Workforce Development Center Project (Harford County)
26 27 28 29	(7)	Harford Community College – Edgewood Hall Renovation and Expansion Project (Harford County)
30 31 32 33	(8)	Harford Community College – Nursing and Allied Health Building Roadway Improvements Project (Harford County)
34 35 36 37	(9)	Howard Community College – Renovations to Nursing and Science and Technology Buildings Project (Howard County)

1 2 3 4		(10)	Howard Community College – New Science, Engineering, and Technology Building Project (Howard County)	
5 6 7 8		(11)	Montgomery College – Science and Applied Studies Building Renovation and Addition (Montgomery County)	
9 10 11 12		(12)	Prince George's Community College – Lanham Hall Renovation and Addition Project (Prince George's County)	
13 14 15 16		(13)	Prince George's Community College - Queen Anne Academic Center Renovation and Addition Project (Prince George's County)	
17 18 19		(14)	Hagerstown Community College – Central Plant Expansion (Washington County)	
20 21 22		(15)	College of Southern Maryland – Technology Infrastructure Upgrade (Regional)	
23 24 25 26 27		(16)	Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation Project (Regional)	
28 29	RM00		MORGAN STATE UNIVERSITY (Baltimore City)	
30 31 32	(A)	desig	ouswide Utilities Upgrade. Provide funds to complete n and construction of Phase IV of renovations and ades of campus utility systems	4,613,000
33 34 35 36 37 38	(B)	designand sthat in	Behavioral and Social Sciences Building. Provide funds to n and construct a new building to house the behavioral social sciences programs on the West Campus, provided notwithstanding Section 6 of this Act, work may continue is project prior to the appropriation of all funds necessary implete this project	31,007,000

$\frac{1}{2}$	RP00	MARYLAND PUBLIC BROADCASTING COMMISSION (Statewide)	
3 4 5	(A)	Maryland Public Television Transmission Systems Replacement. Provide funds to replace digital transmission and other broadcast equipment	400,000
6 7	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)	
8 9 10 11 12 13 14 15 16 17	(A)	Neonatal Intensive Care Unit, and Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, and Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the NICU, Labor and Delivery Units, and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019.	3,500,000 6,000,000
19 20 21 22 23	(B)	R Adams Cowley Shock Trauma Center – Phase II. Provide a grant to the University of Maryland Medical System to assist in the continued design, construction, and equipping of Phase II of renovations and upgrades to the R Adams Cowley Shock Trauma Center	5,500,000
2425		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
26 27	SA24	DIVISION OF NEIGHBORHOOD REVITALIZATION (Statewide)	
28 29 30 31 32 33 34	(A)	Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article	6,000,000
35 36 37 38	(B)	Neighborhood Business Development Program. Provide funds for grants and loans to fund community—based economic development activities in revitalization areas designated by local governments, including food desert projects in designated	

(B)

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1 2 3		food deserts. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article	3,500,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	(C)	Strategic Demolition and Smart Growth Impact Project Fund. Provide funds for grants and loans to government agencies, nonprofit organizations, and private entities for demolition, land assembly, housing development or redevelopment, and revitalization projects in areas: (i) designated a Sustainable Community under § 6–205 of the Housing and Community Development Article, a BRAC Revitalization and Incentive Zone under Title 5, Subtitle 13 of the Economic Development Article, or a transit—oriented development under § 7–101 of the Transportation Article; or (ii) that are designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided, that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under § 6–211 of the Housing and Community Development Article	5,000,000
22			7,500,000
23 24 25 26 27 28	(D)	Baltimore Regional Neighborhood Demonstration Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County.	1,680,000 3,000,000
29 30	SA25	DIVISION OF DEVELOPMENT FINANCE (Statewide)	
31 32 33 34 35 36 37 38 39 40	(A)	Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income homebuyers. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article	11,800,000 2,800,000 4,800,000

Partnership Rental Housing Program. Provide funds to be

credited to the Partnership Rental Housing Fund to be

1 2 3		administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article	6,000,000
4 5 6 7 8 9	(C)	Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip emergency shelters, transitional housing, and other facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09	1,500,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23	(D)	Special Loan Programs. Provide funds to low— and moderate—income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters to bring housing up to code and remediate lead paint hazards. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901 through 4–923, 4–926 through 4–931, and 4–933 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article	5,850,000 2,135,000 5,850,000
24 25 26 27 28 29 30	(E)	Rental Housing Program. Provide funds for rental housing developments that serve low— and moderate—income households. The funds shall be administered in accordance with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article	10,000,000 10,256,663 10,000,000
31		DEPARTMENT OF THE ENVIRONMENT	
32 33	UA01	OFFICE OF THE SECRETARY (Statewide)	
34 35 36 37 38	(A)	Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve water quality. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article	30,657,000
39 40		(1) Biological Nutrient Removal Program. Provide not more than \$26,500,000 in grants for projects to	

$\frac{1}{2}$		remove nutrients from discharges at publicly owned sewage treatment works;
3 4 5 6 7		(2) Supplemental Assistance Program. Provide not more than \$4,157,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs for compliance—related wastewater facility improvements.
8 9 10 11	(B)	Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article
12 13 14 15	(C)	Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article
16 17 18 19	(D)	Mining Remediation Program. Provide funds to design, construct, and equip active and passive measures to remediate damage to water quality related to abandoned mining operations
20 21 22 23 24 25 26	(E)	Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09
27	UB00	MARYLAND ENVIRONMENTAL SERVICE
28 29 30 31 32 33 34 35 36 37 38 39 40	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions, provided that notwithstanding Section 6 of this Act, work may commence on a project prior to the appropriation of all funds necessary to complete the project. Expenditures for a project detailed in the Fiscal Year 2016 Capital Budget Volume under this program may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed under this program in the Fiscal Year 2016 Capital Budget Volume or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also

1		require notification to the General Assembly	16,471,000
2		DEPARTMENT OF JUVENILE SERVICES	
3	VE01	RESIDENTIAL SERVICES	
4 5 6 7	(A)	Cheltenham Youth Facility – New Detention Center. Provide funds to <u>construct and</u> equip a new detention center for male youths at the Cheltenham Youth Facility (Prince George's County)	1,631,000
8 9 10 11 12	(B)	New Female Detention Center. Provide funds to continue design and begin acquiring easements for utility connections for a replacement detention facility for female youths on the grounds of the Thomas O'Farrell Youth Center (Carroll County)	2,525,000
13	<u>WA01</u>	DEPARTMENT OF STATE POLICE	
14 15 16	<u>(A)</u>	New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport	2,100,000
17	ZA00	MISCELLANEOUS GRANT PROGRAMS	
18 19 20 21	(A)	Allegany Museum. Provide a grant to the Board of Directors Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County)	500,000
22 23 24 25 26 27	(B)	Baltimore Museum of Art. Provide a grant to the governing board of the Baltimore Museum of Art, Inc. to assist in funding the design, construction, and equipping of the renovation of the Baltimore Museum of Art facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	1,000,000
28 29 30 31 32 33 34 35	(C)	Clarence H. "Du" Burns Memorial Statue Project. Provide a grant to the governing board of The Clarence H. "Du" Burns Memorial Fund, Inc. and the Mayor and City Council of Baltimore City to assist in funding the design, construction, and equipping of a statue to honor the former memorial to honor the late former Baltimore City Mayor, Clarence H. "Du" Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	200,000
36	(D)	Cumberland–Washington Street Lighting Project. Provide a	

1 2 3 4 5 6 7 8 9		grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design, construction, and equipping of historically—appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	118,000
11 12 13 14 15 16 17	(E)	Downtown Partnership of Baltimore. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. to assist in funding the design, construction, and equipping of the demolition of the existing McKeldin Fountain and Plaza and renovation and construction of a new plaza in its place, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	1,000,000
18 19 20 21 22 23	(F)	East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore to assist in funding property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park (Baltimore City)	2,500,000 5,000,000
24 25 26 27 28 29	(G)	Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipping of long-term-care the Village Center at Stadium Place, located in Baltimore City (Baltimore City)	500,000
30 31 32 33 34 35 36 37 38	(H)	Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of a new food bank branch in two new food bank branches in southern and northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	3,500,000
39 40 41 42	(I)	Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of Maryland Hall for the Creative Arts, Inc. to assist in funding the design, construction, and equipping of renovations to its facility to improve Maryland Hall for the	

1 2 3 4		Creative Arts gallery and theater spaces (Anne Arundel County)	500,000 2,000,000 1,000,000
5 6 7 8 9 10 11 12 13 14 15 16	(J)	Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) \$2,400,000 \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	2,400,000 3,200,000
17 18 19 20 21 22 23 24 25 26	(K)	Maryland Independent College and University Association – Notre Dame of Maryland University. Provide a grant equal to the lesser of (i) \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Notre Dame of Maryland University for the design, construction, and equipping of renovations to Gibbons Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).	3,200,000
27 28 29 30 31 32 33 34 35 36 37 38	(L)	Maryland Independent College and University Association – Washington Adventist University. Provide a grant equal to the lesser of (i) \$2,400,000 \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington Adventist University for the design, construction, and equipping of the renovation and construction of an addition to the Health Sciences Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	2,400,000 3,200,000
39 40 41 42 43	(M)	Maryland Zoo in Baltimore. Provide a grant to the Board of Trustees of the Maryland Zoological Society, Inc. to assist in funding the design, construction, and equipping of infrastructure improvements for the exhibits and operations of the Maryland Zoo in Baltimore (Baltimore City)	5,000,000

2,000,000

 $\frac{30,000,000}{40,000,000}$

30,000,000

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1 2 3 4 5 6 7	(N)	National Cyber Security Center of Excellence. Provide a grant funds to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center's headquarters, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)
8 9 10 11 12 13 14 15 16	(O)	Prince George's Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George's County. The Department will provide a grant to the owner/operator of the Regional Medical Center (Prince George's County)
17 18 19 20 21 22 23 24	(P)	Sports Legends Museum Renovations. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in funding the design, construction, and equipping of renovations of the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:
25 26 27 28 29 30 31 32 33 34 35 36 37		(a) The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either fully paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and
38 39 40 41 42		(b) The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a long-term funding sustainability plan to the budget

1 2 3		<u>committees</u> that addresses <u>improvements to the Sports Legends</u> <u>Museum's financial stability.</u>	
4 5 6 7		The budget committees shall have 45 days to review and comment (Baltimore City)	250,000 <u>0</u> 250,000
8 9 10 11 12 13	(Q)	Strathmore Hall. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. to assist in funding the design, construction, and equipping of renovations and improvements to Bou Terrace, the Concert Hall, and Mansion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	1,000,000
14 15 16 17 18 19	(R)	Walters Art Gallery Museum. Provide funds to the Board of Trustees of the Walters Art Gallery Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	1,000,000
20 21 22 23 24 25 26	<u>(S)</u>	Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental Disabilities at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	<u>2,000,000</u>
27 28 29 30 31 32	<u>(T)</u>	Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer's Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City)	2,000,000 1,500,000
33 34 35 36 37 38 39	<u>(U)</u>	James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County)	<u>250,000</u>
40	<u>(V)</u>	Camp Woodlands Restoration Project. Provide a grant equal to	

1 2 3 4 5 6 7 8 9		the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	<u>250,000</u>	
11 12 13 14 15 16	<u>(W)</u>	Stabilization Center. Provide a grant to Behavioral Health System Baltimore for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a stabilization center located in Baltimore City (Baltimore City)	3,600,000 2,000,000	
17 18 19 20 21 22 23 24	<u>(X)</u>	National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives (Statewide)	<u>350,000</u>	
25 26 27 28 29	<u>(Y)</u>	Randallstown High School Enhancements. Provide a grant of \$500,000 to the Baltimore County Board of Education, for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County)	<u>500,000</u>	
30 31 32 33 34 35	<u>(Z)</u>	Ripken Stadium Improvements. Provide a grant to the County Executive and County Council of Harford County for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Harford County)	<u>500,000</u>	
36 37 38 39 40 41 42	(AA)	Marlton Swim and Recreation Club. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the Marlton Swim and Recreation Club facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County)	<u>75,000</u>	

cont

1 2 3		1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>150,000</u>
4 5 6 7 8 9 10 11 12	<u>(AH)</u>	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>150,000</u>
13 14 15 16 17 18 19	<u>(AI)</u>	Highway and Street Improvements – Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8–408 of the Transportation Article (Baltimore County).	<u>1,000,000</u>
20 21 22 23 24	<u>(AJ)</u>	Stadium Square Mixed-Use Project. Provide a grant to Stadium Square Holdings, LLC to assist in funding property acquisition, demolition, construction, and site improvements related to the Stadium Square Mixed-Use Project, located in Baltimore City (Baltimore City)	<u>500,000</u>
25 26 27 28 29 30 31	<u>(AK)</u>	Baltimore Arts Realty Corporation Open Works Center for Advanced Fabrication Technologies (Maker Space) Project. Provide a grant to the Baltimore Arts Realty Corporation to assist in funding property acquisition, demolition, construction, and site improvements related to the Open Works Center for Advanced Fabrication Technologies (Maker Space), located in Baltimore City (Baltimore City)	<u>500,000</u>
32	ZA01	MARYLAND HOSPITAL ASSOCIATION	
33 34 35 36 37 38 39 40	(A)	Adventist Behavioral Health. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health to assist with renovations to the Potomac Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County)	334,000

1 2 3 4 5 6 7 8	(B)	Doctors Community Hospital. Provide a grant to the Board of Directors of Doctors Hospital, Inc. to assist with renovations to the Crescent Cities Center to establish the Doctors Community Healthcare Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Prince George's County)	380,000
9 10 11 12 13 14 15	(C)	Mercy Medical Center. Provide a grant to the Board of Trustees of Mercy Medical Center, Inc., to renovate a building in downtown Baltimore City to provide primary care services, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)	1,900,000
17 18 19 20 21 22 23 24 25 26 27	(D)	University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)	750,000
28 29 30 31 32 33 34 35 36	(E)	Washington Adventist Hospital. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital to renovate the Center for Advanced Wound Care and Hyperbaric Medicine, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County)	248,000
37	ZB02	LOCAL JAILS AND DETENTION CENTERS	
38 39 40 41 42	(A)	Montgomery County Pre-Release Center. Provide a grant to the County Executive and County Council of Montgomery County to design, construct, and capital equip renovations to the Pre-Release Center's Dietary Center, subject to the requirement that the grantee provide an equal and matching	

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fund for this purpose (Montgomery County) 1 280,000 2 (B) Prince George's County Correctional Center. Provide a grant to 3 the County Executive and County Council of Prince George's County to design, construct, and equip renovations and an 4 5 expansion to the Correctional Center's Medical Unit, subject to 6 the requirement that the grantee provide an equal and 7 matching fund for this purpose (Prince George's County) 549,000

- (4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.
- (5)(a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, and Section 15, Items ZA02 through ZA03 below, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2017, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2017, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.
- (b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, and Section 15, Items ZA02 through ZA03 below, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in the Act. If this evidence is not presented by June 1, 2017, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.
- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZB02 and Section 15, Items ZA02 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the

- 1 Trust's existing easement properties, is already subject to a perpetual historic preservation
- 2 easement acceptable to the Trust, or conditions peculiar to the property make an easement
- 3 impractical, the grantee shall grant and convey to the Maryland Historical Trust a
- 4 perpetual preservation easement to the extent of its interest:
- 5 (i) On the portion of the land necessary to preserve the historic 6 setting of the capital project assisted by the grant; and
- 7 (ii) On the exterior and interior, where appropriate, of the historic 8 structures affected by the construction or renovation project assisted by the grant.
- 9 (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- 11 (c) The easement must be in form and substance acceptable to the Trust, 12 and the extent of the interest to be encumbered must be acceptable to the Trust, and any 13 liens or encumbrances against the land or the structures must be acceptable to the Trust.
- 14 (d) (i) A grantee may appeal a perpetual preservation easement 15 determination made by the Maryland Historical Trust or the Director under subparagraph 16 (a) of this paragraph to the Maryland Historical Trust Board of Trustees.
- 17 (ii) The decision by the Maryland Historical Trust Board of Trustees 18 is final and is not subject to further administrative appeal or judicial review.
- 19 (7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2022, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.
- 26 (8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.
- SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read 30 as follows:
- Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005
- 32 Section 1(3)
- 33 DE02.01 STATE GOVERNMENT CENTER BALTIMORE
- 34 (Baltimore City)

- 1 (B) 2100 Guilford Avenue. Provide funds to prepare detailed design of the renovation of the State Office Building #3 at 2100 Guilford Avenue and to construct and equip an addition to State Office Building #3 at 2100 Guilford Avenue, provided that no funds shall be expended for planning, design, or construction on this project until:
 - (1) a committee shall be formed to review and study alternative locations for the Parole and Probation Office. The committee shall include representatives of the City of Baltimore and the Old Goucher Barclay Midway Coalition; and
 - (2) all alternative sites studied shall be submitted to the budget committees for review and comment

[5,344,000]

4.840.017

Further provided that the General Assembly directs the Department of General Services (DGS) and the Department of Public Safety and Correctional Services (DPSCS) to meet with a committee of the Old Goucher Barclay Midway Coalition by June 1, 2005, to discuss the Coalition's concerns regarding the renovation of the State Office Building #3 at 2100 Guilford Avenue. DGS shall maintain the minutes of the meeting and provide a copy of the minutes to the budget committees. Further provided that DGS shall prepare and submit a report by August 1, 2005, to the budget committees that outlines what steps DGS and DPSCS will take to address the community concerns with the project.

Chapter 432 of the Acts of 2004, as amended by Chapter 483 of the Acts of 2010

32 Section 1(3)

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this

1 2 3		appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly
4 5 6 7	2005, Chapt	ter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of er 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 336 s of 2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011
8	SECTI That:	ON 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
10 11 12 13 14 15	behalf of the Consolidated \$606,186,60 general obligissued, sold,	The Board of Public Works may borrow money and incur indebtedness on a State of Maryland through a State loan to be known as the Maryland Capital Bond Loan of 2004 in the total principal amount of [\$606,690,592] 9 . This loan shall be evidenced by the issuance, sale, and delivery of State ration bonds authorized by a resolution of the Board of Public Works and and delivered in accordance with Sections 8–117 through 8–124 of the State Procurement Article and Article 31, Section 22 of the Code.
17 18	-	5 of the Acts of 2005, as amended by Chapter 483 of the Acts of 2010, napter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013
9	Section 1(3)	
20	UB00	MARYLAND ENVIRONMENTAL SERVICE
21 22 23 24 25 26 27 28 29	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly
31		Chapter 46 of the Acts of 2006
32	Section 1(3)	
33	<u>ZA01</u>	LOCAL SENATE INITIATIVES
34 85	<u>(BK)</u>	Montrose Center for Children and Families. Provide a grant

1 2 3 4 5 6		matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC. for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County)	<u>100,000</u>
7	<u>ZA02</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
8 9 10 11 12 13 14 15	<u>(AX)</u>	Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC. for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County)	100,000
16 17 18	-	6 of the Acts of 2006, as amended by Chapter 219 of the Act 7 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Cl of the Acts of 2013	
19	Section 1(3)		
20	<u>ZA01</u>	LOCAL SENATE INITIATIVES	
21 22 23 24 25 26 27 28 29 30 31	(<u>CP)</u>	Our House Youth Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County)	<u>175,000</u>
32	<u>ZA02</u>	LOCAL HOUSE INITIATIVES	
33		Our House Youth Home. Provide a grant equal to the lesser of	

1 2 3 4 5		Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County)	<u>250,000</u>
6 7	Chapter 40	6 of the Acts of 2006, as amended by Chapter 707 of the Acts and Chapter 396 of the Acts of 2011	s of 2009,
8	Section 1(3)		
9	<u>ZA01</u>	LOCAL SENATE INITIATIVES	
10 11 12 13 14 15 16 17 18 19 20 21 22 23	(BT)	Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than December 1, [2012] 2016 (Prince George's County)	<u>150,000</u>
2425	<u>Chapter 4</u>	6 of the Acts of 2006, as amended by Chapter 707 of the Acts and Chapter 430 of the Acts of 2013	of 2009,
26	Section 1(3)		
27	<u>ZA02</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
28 29 30 31 32 33 34 35	<u>(BI)</u>	College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Prince George's County)	<u>400,000</u>
36	Chapter 48	88 of the Acts of 2007, as amended by Chapter 219 of the Ac	ts of 2008

1	<u>KA05</u>	CAPITAL GRANTS AND LOANS ADMINISTRATION	
2 3 4 5 6	<u>(A)</u>	Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:	
7 8 9 10 11 12 13 14 15		Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville [, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).	
16	<u>ZA02</u>	LOCAL SENATE INITIATIVES	
17 18 19 20 21 22 23 24	<u>(BI)</u>	Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County) Chapter 336 of the Acts of 2008	<u>250,000</u>
	C .: 1(9)	Chapter 350 of the Acts of 2006	
262728	Section 1(3) <u>RM00</u>	MORGAN STATE UNIVERSITY (Baltimore City)	
29 30 31 32	<u>(A)</u>	Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University Campus	[7,723,000] 7,333,000
33	UB00	MARYLAND ENVIRONMENTAL SERVICE	
34 35 36	(A)	Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may	

1 2 3 4 5 6 7		not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly	11,874,000
8	<u>ZA01</u>	LOCAL SENATE INITIATIVES	
9 10 11 12 13 14 15 16 17 18	<u>(AK)</u>	Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016	
19		(Calvert County)	<u>75,000</u>
20 21 22 23 24 25 26 27 28 29 30	(CC)	Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT	
31 32		TERMINATE BEFORE JUNE 1, 2016 (Prince George's County)	<u>75,000</u>
33 34 35 36	Chapter 48 the Acts of	36 of the Acts of 2008, as amended by Chapter 485 of the Acts of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter 2012, Chapter 424 of the Acts of 2013, and Chapter 463 of to 2014 ION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MA	ter 444 of he Acts of
38	That:	ION 1. DE 11 ENACIED DI THE GENERAL ASSEMBLI UF MA	AIVI LAND,

39 <u>(1) The Board of Public Works may borrow money and incur indebtedness on</u> 40 <u>behalf of the State of Maryland through a State loan to be known as the Maryland</u>

- 1 Consolidated Capital Bond Loan of 2008 in the total principal amount of [\$855,646,737]
- 2 \$855,256,737. This loan shall be evidenced by the issuance, sale, and delivery of State
- 3 general obligation bonds authorized by a resolution of the Board of Public Works and
- 4 <u>issued</u>, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State
- 5 Finance and Procurement Article and Article 31, Section 22 of the Code.
- Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009, Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014
- 8 Section 1(3)

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9 DEPARTMENT OF NATURAL RESOURCES

10 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(B) Capital Development Projects. Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may [only] be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park -Bathhouse Renovations: Janes Island State Park - Nature Center Renovations/Improvements; Point Lookout State Park - Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park - Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement. FUNDS MAY ALSO BE REALLOCATED TO **PROJECTS** AUTHORIZED **UNDER** THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter

3,900,000

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

- 36 Section 1(3)
- 37 (ZA01) LOCAL SENATE INITIATIVES

1 2 3 4 5 6 7 8 9 10 11 12 13	<u>(AG)</u>	Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County)	250,000
14 15 16 17 18 19 20 21 22 23 24 25 26	(CA)	Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County)	75,000
27	<u>ZA02</u>	LOCAL HOUSE INITIATIVES	
28 29 30 31 32 33 34 35 36 37 38	<u>(BM)</u>	Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016	
40		(Prince George's County)	<u>100,000</u>

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010,

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Section 1(3)

and Chapter 639 of the Acts of 2012

HOUSE BILL 71

1		and enapter obt of the field of 2012	
2	Section 1(3)		
3	<u>ZA01</u>	LOCAL SENATE INITIATIVES	
4 5 6 7 8 9 10	<u>(AA)</u>	Roberta's House. Provide a grant of \$50,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019 (Baltimore City).	<u>50,000</u>
11	<u>ZA02</u>	LOCAL HOUSE INITIATIVES	
12 13 14 15 16 17 18	<u>(X)</u>	Roberta's House. Provide a grant of \$250,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019 (Baltimore City)	250,000
19	<u>Chapter 3</u>	36 of the Acts of 2008, as amended by Chapter 463 of the Act	s of 2014
20	Section 1(3)		
21	<u>ZA01</u>	LOCAL SENATE INITIATIVES	
22 23 24 25 26 27 28 29 30 31 32 33	<u>(V)</u>	Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, the Mary Not terminate Before June 1, 2016 (Baltimore City)	<u>150,000</u>
34		Chapter 485 of the Acts of 2009	

1	DE02.01	BOARD OF PUBLIC WORKS	
2 3		STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
4 5 6 7 8	(B)	State House – Old House of Delegates Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance	[3,136,000] 3,011,000
9		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
10 11	ML01	MENTAL HYGIENE ADMINISTRATION (Statewide)	
12 13 14 15 16 17 18	(A)	Patient Safety Improvements. Provide funds to construct patient safety improvements at psychiatric hospitals and residential treatment centers. These improvements may include, but are not limited to, modifications to bathrooms, doors, ceilings, and fire sprinklers that may pose potentially harmful conditions to patients at psychiatric facilities	[4,000,000] 3,830,000
19		DEPARTMENT OF THE ENVIRONMENT	
19 20	UB00	DEPARTMENT OF THE ENVIRONMENT MARYLAND ENVIRONMENTAL SERVICE	
	UB00 (A)		7,233,000
20 21 22 23 24 25 26 27 28 29	(A)	MARYLAND ENVIRONMENTAL SERVICE Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General	
20 21 22 23 24 25 26 27 28 29 30	(A)	MARYLAND ENVIRONMENTAL SERVICE Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly	
20 21 22 23 24 25 26 27 28 29 30	(A)	MARYLAND ENVIRONMENTAL SERVICE Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly	

36

1 2 3 4 5		for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing	[914,000] 614,00 0
6	Section 12(3)		
7 8	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
9 10 11 12 13	(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies	[26,935,000] 26,735,000 26,435,000
14 15	_	5 of the Acts of 2009, as amended by Chapter 483 of the Acter 424 of the Acts of 2013, and Chapter 463 of the Acts of	•
16	Section 1(3)		
17 18	DH01	MILITARY DEPARTMENT (Wicomico County)	
19 20 21 22	(A)	Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory	[2,801,000] 2,501,00 0
23 24 25	-	5 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2011, Chapter 424 of the Acts of 2013, and Control of the Acts of 2014	
26	SECTI	ON 12. AND BE IT FURTHER ENACTED, That:	
27 28 29 30 31 32 33	behalf of the State of Maryland through a State loan to be known as the Maryla Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of [\$136,453,000] \$136,572,820 \$136,272,820 . These loans shall be evidenced by issuance, sale, and delivery of State general obligation bonds authorized by a resolution the Board of Public Works and issued, sold, and delivered in accordance with §§ 8—124 of the State Finance and Procurement Article and Article 31, § 22 of		ne Maryland cipal amount enced by the resolution of ith §§ 8–117

822

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of

2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012,

Chapter 424 of the Acts of 2013, and Chapter 463 of the Acts of 2014

2 SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF 3 MARYLAND, That:

4 (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of [\$1,051,670,225] \$1,050,775,225 \$1,050,560,225. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

12 <u>Section 1(3)</u>

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11

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13 14	<u>RM00</u>	MORGAN STATE UNIVERSITY (Baltimore City)	
15 16 17 18 19	<u>(A)</u>	Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad	[4,035,281] 3,820,281

Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

22 Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

24(S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of 2526 the Baltimore County Department of Recreation and Parks for 27 the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore 28 29 County, subject to the requirement that the grantee provide an 30 equal and matching fund for this purpose. Notwithstanding the 31 provisions of Section 1(5) of this Act, the matching fund may 32 consist of funds expended prior to the effective date of this Act, 33 INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, 34 AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT 35 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. 36 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS

1 2 3		GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore County)	[3,000,000] 750,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	(S-1)	ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF RECREATION AND PARKS FOR THE PLANNING, DESIGN, CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS	
20 21		GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE COUNTY)	2,250,000
22 23	Chapter 48	35 of the Acts of 2009, as amended by Chapter 424 of the Acand Chapter 463 of the Acts of 2014	ts of 2013
24	Section 1(3)		
25		DEPARTMENT OF NATURAL RESOURCES	
26 27	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
28 29 30 31 32 33 34 35	(C)	Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below OR ON PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS:	3,741,311
36 37		(1) Black Walnut Point Shoreline Erosion Control (Talbot County) 1,178,311	

$\frac{1}{2}$		(2) James Island Nature Center Renovations (Somerset County) 1,550,000	
3 4 5		(3) Point Lookout Administration Office Renovations (St. Mary's County)	
6		Chapter 483 of the Acts of 2010	
7	Section 1(3)		
8		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
10 11	QB08.01	WESTERN CORRECTIONAL INSTITUTION (Allegany County)	
12 13 14 15	(A)		321,000] 1 74,183
16	Chapter 4	83 of the Acts of 2010, as amended by Chapter 396 of the Acts of	f 2011
17	Section 1(3)		
18 19	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
20 21 22 23	(A)	<u>-</u> ·	565,000] 604,272
24 25 26	_	83 of the Acts of 2010, as amended by Chapter 396 of the Acts of 4 of the Acts of 2012, Chapter 424 of the Acts of 2013, and Chap of the Acts of 2014	
27 28	SECT:	ION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARY	ZLAND,
29 30 31 32 33	behalf of the Consolidated \$1,004,616,	The Board of Public Works may borrow money and incur indebted e State of Maryland through a State loan to be known as the Med Capital Bond Loan of 2010 in the total principal amount of [\$996,7], 896 \$1,003,446,896. This loan shall be evidenced by the issuance, satate general obligation bonds authorized by a resolution of the Board of	aryland '91,261] ale, and

1 State Finance and Procurement Article and Article 31, § 22 of the Code.

2	Chapter 48	83 of the Acts of 2010, as amended by Chapter 444 of the Ac	ts of 2012
3	Section 1(3)		
4		DEPARTMENT OF NATURAL RESOURCES	
5 6	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
7 8 9 10 11 12 13 14 15	(C)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on [previously authorized projects] PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS:	10,126,000
16 17 18	Chapter 48	(2) Fort Frederick State Park – Park Improvements (Washington County)	ts of 2013
20	Section 1(3)	oo or the field of 2010, as amenaed by enapter 121 or the fie	05 01 2010
21 22	<u>MM06</u>	DEVELOPMENTAL DISABILITIES ADMINISTRATION (Statewide)	
23 24 25 26	<u>(A)</u>	Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a Secure Evaluation and Therapeutic Treatment Center (SETT) (Statewide)	[1,150,000] <u>0</u>
27		Chapter 396 of the Acts of 2011	
28	Section 1(3)		
29		DEPARTMENT OF NATURAL RESOURCES	
30 31	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
	11100	(Statewide)	

1 2 3 4 5 6 7 8		construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on [previously authorized projects] PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS: 3,450,000
9 10 11		(1) Fort Frederick State Park – Officer's Quarters (Frederick County)
12 13		(2) South Mountain Battlefield – Museum (Allegany County) 500,000
14 15 16 17		(3) Sandy Point State Park – Natural Resources Police New Area 3 and Communications Center (Anne Arundel County)
18 19 20		(4) Patapsco Valley State Park – Bloede Dam Removal (Howard County)
21 22 23 24		(5) Black Walnut Point Natural Resources Management Area — Shore Erosion Control (Talbot County)
25 26	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)
27 28 29 30	(A)	New Performing Arts and Humanities Facility. Provide funds to construct and equip a new Performing Arts and Humanities Facility
31	<u>ZA02</u>	LOCAL SENATE INITIATIVES
32 33 34 35 36 37 38	(AF)	Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair,

1 2 3 4 5		located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Charles County)	<u>100,000</u>
6 7 8 9 10 11 12 13	<u>(BA)</u>	Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County)	<u>50,000</u>
14 15 16 17 18 19 20 21 22	(BN)	My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County)	<u>50,000</u>
23	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
24 25 26 27 28 29 30 31 32	<u>(BC)</u>	My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County)	<u>100,000</u>
33	Chapter 39	06 of the Acts of 2011, as amended by Chapter 444 of the Act	ts of 2012
34	Section 1(3)		
35	ZA00	MISCELLANEOUS GRANT PROGRAMS	
36 37 38	(M)	National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the	

1 2 3 4 5 6 7		new National Children's Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).	[3,000,000] 0
8 9	Chapter 39	06 of the Acts of 2011, as amended by Chapter 444 of the Acad and Chapter 424 of the Acts of 2013	ts of 2012
10 11	SECTI That:	ON 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF M	ARYLAND,
12 13 14 15 16 17 18	behalf of the Consolidated \$942,274,12 general oblig issued, sol 8–124 of the S	The Board of Public Works may borrow money and incur inder State of Maryland through a State loan to be known as the Capital Bond Loan of 2011 in the total principal amount of [\$9]. This loan shall be evidenced by the issuance, sale, and delivation bonds authorized by a resolution of the Board of Public d, and delivered in accordance with §§ 8–117. State Finance and Procurement Article and Article 31, § 22 of the 26 of the Acts of 2011, as amended by Chapter 639 of the Acts	e Maryland [45,985,501] ery of State Works and through e Code.
20	Section 1(3)		
21	<u>ZA02</u>	LOCAL SENATE INITIATIVES	
22 23 24 25 26 27 28 29 30 31 32 33	<u>(H)</u>	Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Anne Arundel County)	<u>25,000</u>
34	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
35 36 37 38	<u>(H)</u>	Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel	

1 2 3 4 5 6 7 8	Chapter 39	County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Anne Arundel County)	75,000 s of 2013
10	Section 1(3)		
11	<u>ZA02</u>	LOCAL SENATE INITIATIVES	
12 13 14 15 16 17 18 19	<u>(BK-2)</u>	Marlton Safety and Surveillance Systems. Provide a grant of \$24,000 to the Board of Directors of [Marlton 100 Homeowners Association, Inc.] THE MARLTON CONTROL COMMISSION, INC. for the acquisition, construction, and capital equipping of community safety and surveillance systems, located in Prince George's County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Prince George's County)	<u>24,000</u>
20 21 22 23 24 25 26 27 28 29	<u>(BK-4)</u>	[Fairwood Safety and Surveillance Systems.] KNIGHTS OF ST. JOHN HALL. Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC. for the acquisition, construction, and capital equipping of [community safety and surveillance systems,] THE KNIGHTS OF ST. JOHN HALL, located in Prince George's County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Prince George's County)	<u>24,000</u>
30 31	Chapter 39	96 of the Acts of 2011, as amended by Chapter 430 of the Acts and Chapter 463 of the Acts of 2014	s of 2013
32	Section 1(3)		
33	<u>ZA02</u>	LOCAL SENATE INITIATIVES	
34 35 36 37	<u>(R)</u>	Mary Harvin Transformation Center. Provide a grant of \$125,000 to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, and construction of	

(AW)

(BJ)

cont

the Mary Harvin Transformation Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Baltimore City)

125,000

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. [, the Board of Education of Prince George's County,] and Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George's County)____

<u>25,000</u>

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., the Board of Education of Prince George's County, and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be

1 provided. Notwithstanding Section 1(7) of this Act, this grant 2 may not terminate before June 1, 2016 (Prince George's 3 County) [75,000] 4 40,000 (AW-1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS 5 6 CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE 7 LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE 8 MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE'S COUNTY BOYS 9 AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION 10 OF PRINCE GEORGE'S COUNTY FOR THE ACQUISITION, 11 12 PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND 13 CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS MIDDLE SCHOOL, INCLUDING THE INSTALLATION OF A 14 SCOREBOARD, LOCATED IN PRINCE GEORGE'S COUNTY. 15 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE 16 17 MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN 18 KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO 19 THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING 20 SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL 21JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING 22 FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 23 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE 24BEFORE JUNE 1, 2016 (PRINCE GEORGE'S COUNTY) 5,000 25(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS 26 CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE 27 LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE 28 MATCHING FUND PROVIDED, TO THE BOARD OF 29 DIRECTORS OF THE PRINCE GEORGE'S COUNTY BOYS 30 AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION 31 OF PRINCE GEORGE'S COUNTY FOR THE ACQUISITION, 32 PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND 33 CAPITAL EQUIPPING OF THE LIBRARY AND GYM AT 34 CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING 35 THE INSTALLATION OF A SCOREBOARD, LOCATED IN 36 PRINCE GEORGE'S COUNTY. NOTWITHSTANDING 37 SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY 38 CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, 39 OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF 40 THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS 41 ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT 42EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.

1 2 3		NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE'S COUNTY) 30,000
4	Chapter 39	6 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014
5	Section 1(3)	
6	<u>ZA02</u>	LOCAL SENATE INITIATIVES
7 8 9 10 11 12 13 14 15 16	<u>(L)</u>	Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2016 (Anne Arundel County).
17		Chapter 444 of the Acts of 2012
18	Section 1(3)	
19	<u>DE02.01</u>	BOARD OF PUBLIC WORKS
20 21		STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)
22 23 24 25 26 27	<u>(C)</u>	Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.
28 29 30 31 32 33 34 35 36		FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE

1 2 3 4 5 6 7 8 9 10 11		CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT	[4,445,000] 2,220,000
12		DEPARTMENT OF NATURAL RESOURCES	
13 14	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
15 16 17 18 19 20 21 22 23	(B)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on [previously authorized projects] PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS:	10,874,000
24 25		(1) Western Maryland Rail Trail (Allegany County)	
26 27 28		(2) Harriet Tubman Underground Railroad State Park (Dorchester County)	
29 30 31		(3) Wellington Wildlife Management Area – Office Renovation (Somerset County)	
32 33 34		(4) North Point State Park – Pier Replacement and Shore Erosion Control (Baltimore County)	
35 36 37		(5) Point Lookout State Park Lighthouse Restoration (St. Mary's County)	

$\begin{array}{c} 1 \\ 2 \end{array}$		(6) Elk Neck State Park Improvements (Cecil County)	
3 4		(7) State Parks – New Natural Playgrounds	
5 6 7		(8) Sandy Point State Park – Green Infrastructure Improvements (Anne Arundel County)	
8 9		(9) Garrett County State Parks – Trail Construction (Garrett County) 150,000	
10 11 12		(10) Western Maryland Recreational Access and Trail Restoration Project (Garrett County)	
13 14	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION (Statewide)	
15 16 17 18 19 20 21	(C)	Henryton Center – Abate Asbestos and Raze Buildings. Provide funds to design, abate asbestos, and demolish buildings at the Henryton Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Carroll County)	[3,530,000] 3,287,267
22 23		DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
24	PA13.01	OFFICE OF THE SECRETARY	
25 26 27 28 29	(A)	1100 North Eutaw Street Elevator Replacements. Provide funds to replace four elevators at the 1100 Eutaw Street building in the Baltimore State Office Complex (Baltimore City)	[1,620,000] 1,445,000
30 31	RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
32 33 34	(A)	Campuswide Site Improvements. Provide funds to design and construct Campuswide Site Improvements	[2,166,000] 2,016,000

Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013

1	Section 1(3)		
2		DEPARTMENT OF JUVENILE SERVICES	
3	<u>VE01</u>	RESIDENTIAL SERVICES	
4 5 6 7 8 9 10 11 11 12 13 14	<u>(A)</u>	Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of	
16 17 18		land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City)	[3,000,000]
20	Chapter 4	14 of the Acts of 2012, as amended by Chapter 430 of the Ac	ets of 2013
21	Section 1(3)		
22	ZA01	MARYLAND HOSPITAL ASSOCIATION	
23 24 25 26 27 28 29 30 31	(F)	Union Memorial Hospital. Provide a grant to the Board of Directors of the Union Memorial Hospital, Inc. to assist in the renovation and expansion of the Renal Dialysis Unit in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).	[242,500]
32 33	<u>ZA02</u>	LOCAL SENATE INITIATIVES (Statewide)	
34 35 36 37	<u>(AB)</u>	Neighbor-Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County] BOARD OF DIRECTORS OF THE NEIGHBORSPACE OF BALTIMORE COUNTY, INC. for the	

1 2 3 4 5 6		acquisition, planning, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, and capital equipping of the Neighbor-Space Project, located in Baltimore County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County)	<u>150,000</u>
7	<u>(AW)</u>	National Center for Children and Families Youth Activities	
8		Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii)	
9		the amount of the matching fund provided, to the Board of	
10		<u>Trustees of the National Center for Children and Families, Inc.</u>	
11		for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,	
12		REPAIR, RENOVATION, RECONSTRUCTION, AND capital	
13		equipping of the National Center for Children and Families	
14		Youth Activities Center, located in Bethesda. Notwithstanding	
15		Section 1(5) of this Act, the matching fund may consist of in	
16		kind contributions or funds expended prior to the effective date	
17		of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,	
18		THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016	22 - 222
19		(Montgomery County)	225,000
20	<u>(AY)</u>	Quebec Terrace Lighting. Provide a grant equal to the lesser of	
21		(i) \$58,000 or (ii) the amount of the matching fund provided, to	
22		the Board of Trustees of ArtPreneurs, Inc. for the planning,	
23		design, and construction of the Quebec Terrace lighting, located	
24		in Montgomery County. Notwithstanding Section 1(5) of this	
25		Act, the matching fund may consist of in kind contributions.	
26		NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS	
27		GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017	
28		(Montgomery County)	<u>58,000</u>
29	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
30		(Statewide)	
31	(AK)	National Center for Children and Families Youth Activities	
32	<u>_ 111/</u>	Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii)	
33		the amount of the matching fund provided, to the Board of	
34		Trustees of The National Center for Children and Families for	
35		the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,	
36		REPAIR, RENOVATION, RECONSTRUCTION, AND capital	
37		equipping of the National Center for Children and Families	
38		Youth Activities Center, located in Bethesda. Notwithstanding	
39		Section 1(5) of this Act, the matching fund may consist of in	
40		kind contributions or funds expended prior to the effective date	
41		of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,	
42		THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016	

1		(Montgomery County)	<u>25,000</u>
2 3 4 5 6 7 8 9	<u>(AM)</u>	Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017 (Montgomery County)	<u>62,000</u>
11 12	Chapter 44	44 of the Acts of 2012, as amended by Chapter 430 of the Acts and Chapter 463 of the Acts of 2014	s of 2013,
		and Chapter 400 of the Acts of 2014	
13	Section 1(3)		
14 15	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	[(D)	Maryland Alliance of Boys & Girls Clubs — Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys and Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to grant and convey a perpetual easement. (Statewide)	<u>250,000</u>
31 32		The grant authorized under this item shall be distributed as follows:	
33 34		(1) Boys and Girls Clubs of Harford County, MD	
35 36		(2) The Boys and Girls Club of Washington County, Inc	
37		(3) The Salvation Army 25,000]	

1	(D-1)	BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND,	
$\frac{1}{2}$	<u>(D-1)</u>	INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF	
3		DIRECTORS OF THE BOYS & GIRLS CLUB OF HARFORD	
$\frac{3}{4}$		COUNTY, MARYLAND, INC. FOR THE ACQUISITION,	
5		PLANNING, DESIGN, CONSTRUCTION, REPAIR,	
6		RENOVATION, RECONSTRUCTION, AND CAPITAL	
7		EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,	
8		LOCATED IN HARFORD COUNTY. NOTWITHSTANDING	
9		SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY	
10		CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS,	
11		-	
		OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF	
12		THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO	
13		PRESENT EVIDENCE THAT A MATCHING FUND WILL BE	
14		PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS	
15		ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,	7 1 000
16		2022 (STATEWIDE)	$\underline{51,000}$
17	(D-2)	THE BOYS & GIRLS CLUB OF WASHINGTON COUNTY, INC.	
18	<u> </u>	PROVIDE A GRANT OF \$174,000 TO THE BOARD OF	
19		DIRECTORS OF THE BOYS & GIRLS CLUB OF	
20		WASHINGTON COUNTY, INC. FOR THE ACQUISITION,	
21		PLANNING, DESIGN, CONSTRUCTION, REPAIR,	
22		RENOVATION, RECONSTRUCTION, AND CAPITAL	
$\frac{-}{23}$		EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,	
$\frac{1}{24}$		LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING	
25		SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY	
26		CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS,	
$\frac{27}{27}$		OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF	
28		THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO	
29		PRESENT EVIDENCE THAT A MATCHING FUND WILL BE	
30		PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS	
31		ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1,	
32		2022 (STATEWIDE)	174,000
_			<u> </u>
33	<u>(D-3)</u>	THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO	
34		THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR	
35		THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,	
36		REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL	
37		EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS,	
38		LOCATED IN MARYLAND. NOTWITHSTANDING SECTION	
39		1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF	
40		REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS	
41		EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT	

1		AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT		
2	EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.			
3	NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS			
4		GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022	25 000	
5		(STATEWIDE)	25,000	
6	Chapter 44	44 of the Acts of 2012, as amended by Chapter 463 of the Ac	ets of 2014	
7 8	SECTI That:	ON 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF M	IARYLAND,	
9 10 11 12 13 14 15	(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in the total principal amount of [1,113,924,000] \$1,112,688,767 \$1,178,078,377. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.			
16	Section 1(3)			
17	DE02.01	BOARD OF PUBLIC WORKS		
18 19		STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)		
20 21 22 23	(D)	William Donald Schaefer Tower – Replace Fire Alarm System. Provide funds to replace the fire alarm system at the William Donald Schaefer Tower	[1,475,000] 1,200,000	
24 25	RM00	MORGAN STATE UNIVERSITY (Baltimore City)		
26 27 28	(D)	Soper Library Demolition. Provide design and construction funds for the demolition of Soper Library	[500,000] 350,000	
29		Chapter 424 of the Acts of 2013		
30	Section 1(3)			
31		DEPARTMENT OF NATURAL RESOURCES		
32 33	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)		

1 2 3 4 5 6 7 8	(B)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on [previously authorized projects] PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS:	4,562,000
10 11 12		(1) Harriet Tubman Underground Railroad State Park (Dorchester County)	
13 14 15		(2) Cunningham Falls State Park – Day Use and Beach Improvements (Frederick County)	
16 17 18		(3) Western Maryland Recreational Access and Trail Restoration Project (Garrett County)	
19 20 21		(4) New Germany State Park – Day Use and Beach Improvements (Garrett County)	
22 23 24		(5) Rocks State Park – New Rocks Ridge Comfort Station (Harford County)	
25 26 27		(6) James Island State Park – Cabin Renovations and Replacement (Somerset County)	
28 29 30		(7) Point Lookout State Park – Charge Collection System Improvements (St. Mary's County)	
31 32		(8) North Point State Battlefield Improvements (Baltimore County) 500,000	
33 34		(9) State Parks – New Natural Playgrounds (Statewide)	
35 36	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	

1 2 3 4 5 6 7	(B)	Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	[3,850,000] 3,750,000 3,550,000
8 9	UA04	WATER MANAGEMENT ADMINISTRATION (Statewide)	
10 11 12 13 14 15 16	(A)		35,125,000] 3 4,575,000
17 18 19 20 21		(1) Biological Nutrient Removal Program. Provide not more than \$29,200,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38		Provide not more than [\$5,925,000] \$5,375,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. [Notwithstanding §§ 9–345 through 9–351 of the Environment Article and any regulation adopted in accordance with those sections, \$550,000 of these funds shall be used to provide a grant to Talbot County for the design and construction of sewer system infrastructure to support the Shore Health System Regional Medical Center];	
39 40 41	(B)	Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water	

1 2 3 4 5 6 7 8		supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09[, provided that \$450,000 of these funds shall be used to provide a grant to Talbot County for the design and construction of water system infrastructure to support the Shore Health System Regional Medical Center]	[3,450,000] 3,000,000
9	UB00	MARYLAND ENVIRONMENTAL SERVICE	
10 11 12 13 14 15 16 17 18 19 20 21	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly. Notwithstanding Section 6 of this Act, work may commence on these projects prior to appropriation of all the funds necessary to complete these projects	5,200,000
22	ZA00	MISCELLANEOUS GRANT PROGRAMS	
23 24 25 26 27 28 29 30 31 32 33 34	(P)	Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Maryland Institute College of Art to assist in the ACQUISITION , planning, design, construction, renovation, and capital equipping of the New Academic Building and Fox Building located at the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	4,000,000
35	<u>ZA01</u>	MARYLAND HOSPITAL ASSOCIATION	
36 37 38 39 40 41	<u>(F)</u>	MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the	

1 2 3 4 5 6 7		provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)	<u>375,000</u>
8	ZA02	LOCAL SENATE INITIATIVES	
9 10 11 12 13 14 15 16 17 18 19 20 21 22	(M)	Carroll's Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll's Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)	{ 100,000 }
23 24 25 26 27 28 29 30 31 32 33 34	<u>(R)</u>	Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, INCLUDING SITE IMPROVEMENTS AND SITE WORK RELATED TO THE CENTER'S PARKING LOT AND SIDEWALKS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City)	<u>150,000</u>
35 36 37 38 39 40 41	<u>(BU)</u>	Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE	

1 2 3		GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne's County)	<u>150,000</u>
4	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
5 6 7 8	<u>(AK)</u>	Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition,	
9		planning, design, construction, repair, renovation,	
10		reconstruction, and capital equipping of the Maryland Youth	
11		Ballet Institutional Capacity Building. Notwithstanding	
12		Section 1(5) of this Act, the matching fund may consist of real	
13		property, in kind contributions, or funds expended prior to the	
14		effective date of this Act AND THE GRANTEE HAS UNTIL JUNE	
15		1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND	
16		WILL BE PROVIDED (Montgomery County)	100,000
17 18 19 20 21 22 23 24 25	<u>(BI)</u>	Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED	
26		(Queen Anne's County)	150,000

Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

28 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, 29 That:

- 30 (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2013 in the total principal amount of [\$1,105,419,000] \$1,104,119,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §\$ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.
- 37 <u>Section 1(3)</u>

27

38 ZA00 MISCELLANEOUS GRANT PROGRAMS

1 2 3 4 5 6 7	<u>[(K)</u>	Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County)	1,000,000]
8	(K-1)	SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO	
9	\	THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF	
10		BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL	
11		EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI	
12		HOSPITAL OF BALTIMORE, SUBJECT TO THE	
13		REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL	
14		AND MATCHING FUND FOR THIS PURPOSE.	
15		NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE	
16		GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT	
17		EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.	
18		NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS	
19		GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022	
20		(BALTIMORE CITY)	<u>500,000</u>
21 22 23 24 25 26 27 28 29 30 31 32 33 34	(K-2)	JEWISH COMMUNITY CENTER OF GREATER WASHINGTON. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (MONTGOMERY COUNTY)	500,000
35	ZA02	LOCAL SENATE INITIATIVES	
36 37 38 39 40	(BA)	Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE'S COUNTY.	

1 2 3 4 5		Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE'S COUNTY)	<u>75,000</u>
6	<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
7 8 9 10 11 12 13	<u>(AM)</u>	Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE'S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL	
14		JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING	
15		FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE	
16		GEORGE'S COUNTY)	<u>100,000</u>
17		Chapter 463 of the Acts of 2014	
18 19	SECTION That:	ON 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF M	ARYLAND,
20 21 22 23 24 25 26	behalf of the Consolidated \$1,180,395,3 delivery of State Works and is	The Board of Public Works may borrow money and incur indel State of Maryland through a State loan to be known as the Capital Bond Loan of 2014 in the total principal amount of [\$1,1] \$\frac{177}{31,179,095,377}\$. This loan shall be evidenced by the issuance at general obligation bonds authorized by a resolution of the Board sold, and delivered in accordance with \$\\$ 8-117 through the State Finance and Procurement Article.	e Maryland 80,515,377] ee, sale, and rd of Public
27	Section 1(3)		
28	DH01.04	MILITARY DEPARTMENT	
29 30 31 32 33	(A)	Hagerstown Readiness Center Parachute Rigging Facility. Provide funds to design, construct, and equip a parachute rigging facility and storage building at the Hagerstown Readiness Center (Washington County)	[120,000] 0
34		DEPARTMENT OF NATURAL RESOURCES	
35 36	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	

1 2 3 4 5 6 7 8 9	(B)	Natural Resources Development Fund. Provide \$108,000 to design improvements at the Sassafras Natural Resources Management Area (Phase II) and \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on these two projects or on [previously authorized projects] PROJECTS AUTHORIZED UNDER THE NATURAL RESOURCES DEVELOPMENT FUND OR DEPARTMENT OF NATURAL RESOURCES CAPITAL DEVELOPMENT PROJECTS	408,000
11	UB00	MARYLAND ENVIRONMENTAL SERVICE	
12 13 14 15 16 17 18 19 20 21 22 23	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] PRIOR OR FUTURE authorized projects. Expenditure of any part of this appropriation for a [previously] PRIOR OR FUTURE authorized project shall also require notification to the General Assembly. Notwithstanding Section 6 of this Act, work may commence on these projects prior to appropriation of all the funds necessary to complete these projects	9,079,000
24		DEPARTMENT OF JUVENILE SERVICES	
25	<u>VE01</u>	RESIDENTIAL SERVICES	
26 27 28 29	<u>(C)</u>	Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County)	[1,600,000] 300,000
30	ZA00	MISCELLANEOUS GRANT PROGRAMS	
31 32 33 34 35 36 37 38	(B)	Allegany Museum. Provide a grant to the Board of Directors TRUSTEES of the Allegany Museum, INC. for the construction of a new green roof AND FOR THE DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF CAPITAL INFRASTRUCTURE IMPROVEMENTS TO THE ALLEGANY MUSEUM[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County)	250,000

1 2 3 4 5 6 7 8 9 10 11	<u>(J)</u>	Green Branch Athletic Complex. Provide a grant to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions.	<u>3,000,000</u>
12 13 14 15 16 17 18 19 20 21 22 23 24 25	<u>(K)</u>	High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4—year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City)	[15,000,000] 13,983,000
26 27 28 29 30 31	<u>(M)</u>	Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland [. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)	<u>1,000,000</u>
32 33 34 35 36 37	<u>(O)</u>	Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility[, subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County)	<u>1,000,000</u>
38 39 40 41	(AF)	Sinai Hospital of Baltimore. Provide a grant to the Board of Directors of [The Associated: Jewish Community Federation of Baltimore] SINAI HOSPITAL OF BALTIMORE, INC., to design, construct, and capital equip renovations and	

1 2 3		improvements at the Sinai Hospital of Baltimore, Inc., subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	1,500,000
4 5 6 7 8 9	<u>(AG)</u>	South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School [, subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)	<u>1,300,000</u>
10 11 12 13 14 15	(AL)	YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter. Provide a grant to the governing board of the YWCA of Annapolis and Anne Arundel County, Inc. to acquire, design, construct, and equip a new Domestic Violence Shelter [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County)	1,000,000
16 17 18 19 20 21 22 23	<u>(AV)</u>	Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. AND THE BOARD OF EDUCATION OF FREDERICK COUNTY for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)	<u>50,000</u>
24	<u>ZA02</u>	LOCAL SENATE INITIATIVES	
25 26 27 28 29 30 31 32	<u>(J)</u>	Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation] CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)	<u>75,000</u>
33 34 35 36 37 38 39 40	<u>(AL)</u>	[End Hunger Warehouse.] OMAHA BEACH CHAPTER, No. 7, DISABLED AMERICAN VETERANS BUILDING. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA BEACH CHAPTER, No. 7, DISABLED AMERICAN VETERANS, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and	

	capital equipping of the [End Hunger Warehouse.] OMAHA	
	BEACH CHAPTER, No. 7, DISABLED AMERICAN	
	VETERANS BUILDING. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of	
	this Act and the grantee has until June 1, 2017, to	
	PRESENT EVIDENCE THAT A MATCHING FUND WILL BE	
	PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS	
	• •	
		25,000
	<u></u>	
(AW)	Ladew Topiary Gardens. Provide a grant equal to the lesser of	
	(i) \$110,000 or (ii) the amount of the matching fund provided,	
	to the Board of Trustees of THE TRUSTEES OF the Ladew	
	Topiary Gardens, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital	
	equipping of the Ladew Topiary Gardens, including a	
	maintenance hub, roads and parking lots, and a new entrance	
	(Harford County)	110,000
<u>ZA03</u>	LOCAL HOUSE OF DELEGATES INITIATIVES	
<u>(AK)</u>	Culler Lake Stormwater Management Project. Provide a grant	
	equal to the lesser of (i) \$125,000 or (ii) the amount of the	
	matching fund provided, to the Board of Directors of the	
	Friends of Baker Park, Inc. AND THE MAYOR AND BOARD OF	
	ALDERMEN OF THE CITY OF FREDERICK for the acquisition,	
	planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of a stormwater	
	reconstruction, and capital equipping of a stormwater mitigation system at Culler Lake. Notwithstanding Section	
	<u>ZA03</u>	BEACH CHAPTER, No. 7, DISABLED AMERICAN VETERANS BUILDING. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Calvert County) (AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of THE TRUSTEES OF the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County) ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES (AK) Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. AND THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF FREDERICK for the acquisition,

[SECTION 12. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal amount of \$538,348,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- (2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

6	DH01.04	MILITARY DEPARTMENT	
7 8 9 10 11 12	(A)	Havre de Grace Readiness Center. Provide funds to design a new readiness center at the Havre de Grace Military Reservation in Harford County, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	225,000
13		DEPARTMENT OF NATURAL RESOURCES	
14 15	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
16 17 18 19 20 21 22	(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	58,225,000
23 24		(1) Program Open Space – State Side – Prior Funds Replacement	
25 26		(2) Program Open Space – Local – Prior Funds Replacement	
27 28 29 30 31	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article.	12,494,000
32		DEPARTMENT OF AGRICULTURE	
33 34	LA11	OFFICE OF THE SECRETARY (Statewide)	
35	(A)	Maryland Agricultural Land Preservation Program. Provide	

1 2 3 4		funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	22,726,000
5 6		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
7 8	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
9 10 11 12 13	(A)	New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre–Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population	18,350,000
14 15	QB04.02	MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)	
16 17 18 19 20 21	(A)	Housing Unit Windows and Heating Systems Replacement. Provide funds to replace the windows and heating systems at six housing units at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	3,900,000
22 23	QB06.04	DORSEY RUN CORRECTIONAL FACILITY (Anne Arundel County)	
24 25 26 27 28 29	(A)	560—Bed Minimum Security Compound. Provide funds to construct a new 560—bed minimum security compound at Dorsey Run Correctional Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	3,575,000
30	RA01	STATE DEPARTMENT OF EDUCATION	
31 32 33 34 35 36	(A)	State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)	25,850,000
37		UNIVERSITY SYSTEM OF MARYLAND	

1 2	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
3 4 5 6 7	(A)	Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for this purpose	81,550,000
8 9	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
10 11 12 13	(A)	Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center and construction of the addition for chemistry instruction and related functions	65,650,000
14 15 16 17 18	(B)	New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	42,200,000
19 20 21 22	(C)	University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park	5,000,000
23 24	RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
25 26 27	(A)	New Natural Sciences Center. Provide funds to construct a new Natural Sciences Center and demolish the Wiseman Student Center	48,300,000
28 29	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)	
30 31	(A)	New Engineering and Aviation Science Building. Provide funds to construct a new Engineering and Aviation Science Building.	1,500,000
32 33	RB27	COPPIN STATE UNIVERSITY (Baltimore City)	
34 35	(A)	Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science	

1 2		Building to house the School of Business and School of Graduate Studies programs (Baltimore City)	1,200,000
3 4	RB28	UNIVERSITY OF BALTIMORE (Baltimore City)	
5 6	(A)	Langsdale Library. Provide funds to design and begin construction of the renovation of the Langsdale Library	11,600,000
7 8	RB29	SALISBURY UNIVERSITY (Wicomico County)	
9 10	(A)	New Academic Commons. Provide funds to construct a new Academic Commons (Library)	47,550,000
11 12 13	RB34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE (Calvert County)	
14 15 16	(A)	New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory	758,000
17 18	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE (Statewide)	
19 20 21 22 23	(A)	Southern Maryland Regional Higher Education Facility. Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic, research laboratory, and business incubator facility space	5,000,000
24 25	RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)	
26 27	(A)	Anne Arundel Hall Reconstruction. Provide funds to design and construct the Anne Arundel Hall Reconstruction Project	8,700,000
28 29	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
30 31 32 33 34 35	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education	

1		Article	32,033,000
2 3 4		(1) College of Southern Maryland – Technology Infrastructure Upgrade	
5 6 7		(2) Harford Community College – Edgewood Hall Renovation and Expansion	
8 9 10		(3) Prince George's Community College - Lanham Hall Renovation and Addition	
11 12 13 14		(4) Wor–Wic Community College – Academic & Administrative Building/Maner Technology Center Renovation	
15 16 17		(5) Howard Community College – Science, Engineering, and Technology Building	
18 19	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
20 21	(A)	Campuswide Utilities Upgrade. Provide construction funds to renovate and upgrade campus utility systems	3,700,000
22 23 24 25 26 27	(B)	New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	32,250,000
28	UB00	MARYLAND ENVIRONMENTAL SERVICE	
29 30 31 32 33 34 35 36 37	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly	6,012,000

1	(1)	Rocky Gap State Park –	
2		Wastewater Treatment Plant	
3		Improvements (Allegany County)	1,461,000
4	(2)	Cunningham Falls State Park -	
5		Wastewater Collection and Water	
6		Distribution System (Frederick	
7		County)	463,000
8	(3)	Maryland Correctional Institution	
9		– Hagerstown – Wastewater	
10		Treatment Plant Upgrade	
11		(Washington County)	3,088,000
12	(4)	Charlotte Hall Veterans Home –	
13		Wastewater Treatment Plant	
14		Improvements (St. Mary's County)	1,000,000

- 15 (4) An annual State tax is imposed on all assessable property in the State in rate 16 and amount sufficient to pay the principal and interest on the bonds as and when due and 17 until paid in full. The principal shall be discharged within 15 years after the date of the 18 issuance of the bonds.
 - (5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2022, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 13. AND BE IT FURTHER ENACTED, That:

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- 27 (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal amount of \$280,660,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
 - (2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.
 - (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and

- 1 first shall be applied to the payment of the expenses of issuing, selling, and delivering the
- 2 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on
- 3 the books of the Comptroller and expended, on approval by the Board of Public Works, for
- 4 the following public purposes, including any applicable architects' and engineers' fees:

5		DEPARTMENT OF NATURAL RESOURCES	
6 7	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
8 9 10 11 12 13	(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	57,066,000
15 16		(1) Program Open Space – State Side – Prior Funds Replacement	
17 18		(2) Program Open Space – Local – Prior Funds Replacement	
19 20 21 22 23	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	11,561,000
24		DEPARTMENT OF AGRICULTURE	
25 26	LA11	OFFICE OF THE SECRETARY (Statewide)	
27 28 29 30 31	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	21,851,000
32 33		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
34 35	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	

1 2 3 4 5	(A)	New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre–Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population	3,880,000
6	RA01	STATE DEPARTMENT OF EDUCATION	
7 8 9 10	(A)	State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System. (Baltimore City)	23,200,000
11		UNIVERSITY SYSTEM OF MARYLAND	
12 13	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
14 15 16 17 18	(A)	Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for this purpose	70,500,000
19 20	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
21 22 23 24	(A)	Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center and construction of the addition for chemistry instruction and related functions	5,100,000
25 26 27 28 29	(B)	New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project	41,400,000
30 31	RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
32 33 34	(A)	New Natural Sciences Center. Provide funds to construct a new Natural Sciences Center and demolish the Wiseman Student Center	7,500,000
35 36	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	

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1 2 3 4 5 6 7	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article
8		(1) Prince George's Community College
9		- Lanham Hall Renovation and
10		Addition
11		(2) Howard Community College –
12		Science, Engineering, and
13		Technology Building 6,214,000
14 15	RM00	MORGAN STATE UNIVERSITY (Baltimore City)
16 17 18	(A)	New Behavioral and Social Sciences Center. Provide funds to construct and equip a new Behavioral and Social Science Center on the West Campus

- 19 An annual State tax is imposed on all assessable property in the State in rate 20 and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.
 - The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2023, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

[SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of \$119,062,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

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(3)The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

9		DEPARTMENT OF NATURAL RESOURCES	
10 11	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
12 13 14 15 16 17 18	(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	59,434,000
19 20		(1) Program Open Space – State Side – Prior Funds Replacement	
21 22		(2) Program Open Space – Local – Prior Funds Replacement	
23 24 25 26 27	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	11,793,000
28		DEPARTMENT OF AGRICULTURE	
29 30	LA11	OFFICE OF THE SECRETARY (Statewide)	
31 32 33 34 35	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	22,635,000
36	RA01	STATE DEPARTMENT OF EDUCATION	

1 2 3 4	(A)	State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System. (Baltimore City)	23,200,000
5		UNIVERSITY SYSTEM OF MARYLAND	
6 7	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
8 9 10 11	(A)	Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for	
12		this purpose	2,000,000

- (4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.
- (5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2024, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 15. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of \$74,499,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- (2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.
- (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on

the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

3		DEPARTMENT OF NATURAL RESOURCES	
4 5	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
6 7 8 9 10 11 12	(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	47,505,000
13 14		(1) Program Open Space – State Side – Prior Funds Replacement	
15 16		(2) Program Open Space – Local – Prior Funds Replacement	
17 18 19 20 21	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	9,268,000
22		DEPARTMENT OF AGRICULTURE	
23 24	LA11	OFFICE OF THE SECRETARY (Statewide)	
25 26 27 28 29	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	17,726,000
30 31	(4) and amount	An annual State tax is imposed on all assessable property in the S sufficient to pay the principal and interest on the bonds as and wh	

- 30 (4) An annual State tax is imposed on all assessable property in the State in rate 31 and amount sufficient to pay the principal and interest on the bonds as and when due and 32 until paid in full. The principal shall be discharged within 15 years after the date of the 33 issuance of the bonds.
- 34 (5) The proceeds of these loans must be expended or encumbered by the Board of 35 Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds 36 authorized by this Act remain unexpended or unencumbered after June 1, 2025, the

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1 amount of the unencumbered or unexpended authorization shall be canceled and be of no

- further effect. If bonds have been issued for these loans, the amount of unexpended or
- 3 unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State
- 4 Finance and Procurement Article.

SECTION 16. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal amount of \$37,965,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 and 8-131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- 13 The bonds to evidence these loans or installments of these loans may be sold 14 as a single issue or may be consolidated and sold as part of a single issue of bonds under § 15 8–122 of the State Finance and Procurement Article.
 - The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DEPARTMENT OF NATURAL RESOURCES

CAPITAL GRANTS AND LOANS ADMINISTRATION 22 **KA05** 23 (Statewide) 24(A) Program Open Space. Provide funds for the purchase of 25 conservation easements and acquisition of land, and to make 26 grants to local jurisdictions for the purchase of conservation 27 easements and acquisition of land, and development of 28 recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of 29 the Natural Resources Article 30 24,252,000 31 (1) Program Open Space – State Side – 32

- Prior Funds Replacement 12,379,000
- 33 (2)Program Open Space - Local -Prior Funds Replacement 34 11,873,000
- Rural Legacy Program. Provide funds for the purchase of 35 (B) 36 conservation easements and the acquisition of land. The funds 37 appropriated for this purpose shall be administered in

$\frac{1}{2}$		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	4,683,000
3		DEPARTMENT OF AGRICULTURE	
$\frac{4}{5}$	LA11	OFFICE OF THE SECRETARY (Statewide)	
6 7 8 9	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of	
10		the Agriculture Article	9,030,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

- (5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]
 - SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.
- SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

- (1) for any appropriation for the planning of a State—owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and
- (2) for any appropriation for the construction of a State-owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the

Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

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- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal amount of \$340,956,000 \$351,223,000 \$378,723,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- 18 (2) The bonds to evidence these loans or installments of these loans may be sold 19 as a single issue or may be consolidated and sold as part of a single issue of bonds under § 20 8–122 of the State Finance and Procurement Article.
- 21 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and 22 first shall be applied to the payment of the expenses of issuing, selling, and delivering the 23 bonds, unless funds for this purpose are otherwise provided, and then shall be credited on 24 the books of the Comptroller and expended, on approval by the Board of Public Works, for 25 the following public purposes, including any applicable architects' and engineers' fees:

26	<u>DE02.01</u>	BOARD OF PUBLIC WORKS	
27 28		STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)	
29 30 31	<u>(A)</u>	Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center	2,225,000
32	DH01.04	MILITARY DEPARTMENT	
33 34 35 36 37	(A)	Havre de Grace Combined Support Maintenance Shop Automotive Maintenance Facility. Provide funds to complete design and continue to construct a new Maryland Army National Guard automotive maintenance facility within the existing combined support maintenance shop complex at the	

1 2 3 4		Havre de Grace Readiness Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Harford County)
5 6 7	(B)	Easton Readiness Center. Provide funds to continue construction of a new Maryland Army National Guard Readiness Center in Easton (Talbot County)
8 9 10 11	(C)	Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)
12		DEPARTMENT OF NATURAL RESOURCES
13	<u>KA05</u>	CAPITAL GRANTS AND LOANS ADMINISTRATION
14 15 16 17 18 19 20 21	<u>(A)</u>	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with Section 5–903(g) of the Natural Resources Article. Funds may be spent only on the projects listed below or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects
22 23		(1) <u>Bloede Dam Removal (Howard County)</u>
24	DE	PARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
25 26	<u>QS02.08</u>	EASTERN CORRECTIONAL INSTITUTION (Somerset County)
27 28 29 30 31	<u>(A)</u>	Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution
32 33	QT03.02	DIVISION OF PRETRIAL RELEASE SERVICES (Baltimore City)
34 35 36	(A)	New Youth Detention Center. Provide funds to complete construction of a new Youth Detention Center to house youth charged as adults by demolishing the Baltimore Pre–Release

$\frac{1}{2}$		Unit, partially renovating the Occupational Skills Training Center, and constructing an addition	3,300,000
3 4	RA01	STATE DEPARTMENT OF EDUCATION (Baltimore City)	
5 6 7	(A)	State Library Resource Center. Provide funds to continue renovation of the Central Branch of Baltimore City's Enoch Pratt Free Library System (Baltimore City)	23,200,000
8		UNIVERSITY SYSTEM OF MARYLAND	
9 10	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
11 12 13 14	(A)	Health Sciences Research Facility III. Provide funds to continue construction of a new research facility for the Schools of Medicine, Pharmacy, and Dentistry at the University of Maryland, Baltimore	70,500,000
15 16	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
17 18 19 20	(A)	Edward St. John Learning and Teaching Center. Provide funds to complete partial demolition and renovation of existing buildings, and complete construction of the new Edward St. John Learning and Teaching Center	500,000
21 22	(B)	New Bioengineering Building. Provide funds to continue construction of a new bioengineering building	45,350,000
23 24 25 26	<u>(C)</u>	Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies	<u>27,000,000</u>
27 28	RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
29 30 31	(A)	New Natural Sciences Center. Provide funds to complete construction of a new academic and research facility for natural sciences, nursing, and mathematics	28,250,000
32 33	<u>RB27</u>	<u>COPPIN STATE UNIVERSITY</u> (<u>Baltimore City</u>)	
34	<u>(A)</u>	Percy Julian Science Building. Provide funds to design	

HOUSE BILL 71

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1 2 3	RB36	renovations and an addition to the Percy Juilian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City) UNIVERSITY SYSTEM OF MARYLAND OFFICE	<u>3,400,000</u>
5	1000	(Montgomery County)	
6 7 8 9	(A)	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to continue construction of an academic facility at Shady Grove Educational Center	72,000,000
10 11	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
12 13 14 15 16 17 18	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	46,648,000 50,945,000
19 20 21 22		(1) Garrett College – Science, Technology, Engineering, and Mathematics Building Renovation and Addition	
23 24 25		(2) Harford Community College – Edgewood Hall Renovation and Expansion	
26 27 28		(3) Howard Community College – Science, Engineering, and Technology Building	
29 30 31		(4) Montgomery College – Science and Applied Studies Building Renovation and Addition	
32 33 34		(5) Prince George's Community College - Lanham Hall Renovation and Addition	
35 36 37		(6) Prince George's Community College - Queen Anne Academic Center Renovation and Addition	

1 2 3		(7) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project	
4 5 6 7		(8) Wor–Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation	
8 9	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
10 11 12	(A)	New Behavioral and Social Sciences Building. Provide funds to complete construction of a new academic and research facility for behavioral and social sciences	30,150,000
13	UB00	MARYLAND ENVIRONMENTAL SERVICE	
14 15 16 17 18 19 20 21 22 23	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly	14,058,000
24 25 26		(1) Eastern Correctional Institution – Wastewater Treatment Plant (Somerset County)	
27 28 29		(2) Eastern Correctional Institution – Co–Generation Plant Upgrades (Somerset County)	
30 31 32 33		(3) Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (Washington County)	
34 35 36		(4) Southern Pre–Release Unit – Wastewater Treatment Plant Improvements (Charles County) 285,000	

cont

1 2 3		(5) Western Correctional Institution – Wastewater Pump Station Improvements (Allegany County) 830,000	
4	<u>ZA00</u>	MISCELLANEOUS GRANT PROGRAMS	
5 6 7 8	<u>(A)</u>	Angel's Watch Shelter. Provide a grant to Catholic Charities Archdiocese of Washington to assist in funding the design, construction, repair, renovation, reconstruction, and capital equipping of the Angel's Watch Shelter (Charles County)	<u>500,000</u>

- (4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.
- (5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2023, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal amount of \$159,504,000 \$203,504,000 \$271,004,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- (2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.
- (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

37 DH01.04

MILITARY DEPARTMENT

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1 2 3 4 5 6	(A)	Combined Support Maintenance Shop Automotive Maintenance Facility. Provide funds to complete construction of a new Maryland Army National Guard automotive maintenance facility within the existing combined support maintenance shop complex at the Havre de Grace Readiness Center (Harford County)	1,000,000
7 8 9	(B)	Easton Readiness Center. Provide funds to complete construction of a new Maryland Army National Guard Readiness Center in Easton (Talbot County)	1,500,000
10 11	RA01	STATE DEPARTMENT OF EDUCATION (Baltimore City)	
12 13 14	(A)	State Library Resource Center. Provide funds to continue renovation of the Central Branch of Baltimore City's Enoch Pratt Free Library System	23,200,000
15		UNIVERSITY SYSTEM OF MARYLAND	
16 17	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
18 19 20 21	(A)	Health Sciences Research Facility III. Provide funds to complete construction of a new research facility for the Schools of Medicine, Pharmacy, and Dentistry at the University of Maryland, Baltimore	2,000,000
22 23	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
24 25 26	(A)	New Bioengineering Building. Provide funds to complete construction of a new bioengineering building	63,100,000 54,100,000
27 28 29 30	<u>(B)</u>	Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies	<u>67,500,000</u>
31 32	<u>RB31</u>	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
33 34 35	<u>(A)</u>	Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences	53,000,000

$\frac{1}{2}$	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE (Montgomery County)	
3 4 5 6	(A)	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to complete construction of an academic facility at Shady Grove Educational Center (Montgomery County)	56,050,000
7 8	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
9 10 11 12 13 14	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the continued construction of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	8,288,000
15 16 17		(1) Prince George's Community College — Queen Anne Academic Center Renovation and Addition	
18	UB00	MARYLAND ENVIRONMENTAL SERVICE	
19 20 21 22 23 24 25 26 27	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without General Assembly notification. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly	4,366,000
28 29 30		(1) Eastern Correctional Institution – Wastewater Treatment Plant (Somerset County)	
31 32 33		(2) Eastern Correctional Institution – Co–Generation Plant Upgrades (Somerset County)	

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2024. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2024, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal amount of \$14,953,000 \$57,953,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated Code of Maryland.
- 16 (2) The bonds to evidence these loans or installments of these loans may be sold 17 as a single issue or may be consolidated and sold as part of a single issue of bonds under § 18 8–122 of the State Finance and Procurement Article.
- 19 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

$24 \\ 25$	RA01	STATE DEPARTMENT OF EDUCATION (Baltimore City)	
26 27 28	(A)	State Library Resource Center. Provide funds to complete renovation of the Central Branch of Baltimore City's Enoch Pratt Free Library System	14,550,000
29 30	<u>RB31</u>	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
31 32 33	<u>(A)</u>	Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences	43,000,000
34	UB00	MARYLAND ENVIRONMENTAL SERVICE	
35 36 37	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip water and wastewater facility improvements for State institutions. Expenditures for any of	

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1	the following projects may not exceed the amount listed below	
2	by more than 7.5% without General Assembly notification.	
3	Funds may only be spent on the projects listed below or on prior	
4	or future authorized projects. Expenditure of any part of this	
5	appropriation for a prior or future authorized project shall also	
6	require notification to the General Assembly 405	3,000
7	(1) Eastern Correctional Institution –	
8	Wastewater Treatment Plant	
9	(Somerset County) 403,000	

- (4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.
- The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2025. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2025, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 15. AND BE IT FURTHER ENACTED, That:

Notwithstanding § 8–125(e) of the State Finance and Procurement Article, (1) \$30,000,000 in premiums from the sale of State bonds in fiscal year 2016 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

LOCAL HOUSE OF DELEGATES INITIATIVES 27 ZA02 28(Statewide) 29 (A) Broadneck High School Field House. Provide a grant equal to 30 the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic 31 32 Boosters Club, Inc. and the Anne Arundel County Board of 33 Education for the acquisition, planning, design, construction, 34 repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site 35 36 improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel 37 38 County) 150,000 39

Chesapeake Arts Center. Provide a grant of \$75,000 to the (B)

1 2 3 4 5		Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County)	<u>75,000</u>
6 7 8 9 10 11 12 13 14 15 16 17	<u>(C)</u>	Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	<u>75,000</u>
18 19 20 21 22 23 24 25 26 27 28	<u>(D)</u>	Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)	<u>75,000</u>
29 30 31 32 33 34 35 36 37 38	<u>(E)</u>	Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel County (Anne Arundel County)	<u>50,000</u>
39 40 41 42 43	<u>(F)</u>	Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation,	

1 2 3 4 5 6		reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
7 8 9 10 11 12 13 14 15 16 17	<u>(G)</u>	Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>75,000</u>
18 19 20 21 22 23 24 25 26 27 28	<u>(H)</u>	Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
29 30 31 32 33 34 35 36 37 38 39	<u>(I)</u>	Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
40 41 42 43	<u>(J)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning,	

1 2 3 4		design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	<u>50,000</u>
5 6 7 8 9 10 11 12 13 14	<u>(K)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>150,000</u>
15 16 17 18 19 20	<u>(L)</u>	Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)	<u>100,000</u>
21 22 23 24 25 26 27 28 29 30	<u>(M)</u>	New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
31 32 33 34 35 36 37 38 39	(<u>N)</u>	Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>160,000</u>
40 41 42	<u>(O)</u>	St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth	

1 2 3 4 5 6 7		School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).	<u>125,000</u>
8 9 10 11 12 13 14	<u>(P)</u>	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)	<u>100,000</u>
15 16 17 18 19 20	<u>(Q)</u>	Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's—on—the—Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)	40,000
21 22 23 24 25 26 27 28	<u>(R)</u>	Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)	<u>25,000</u>
29 30 31 32 33 34 35 36	<u>(S)</u>	Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County)	<u>75,000</u>
37 38 39 40 41 42	<u>(T)</u>	Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in	

1		Baltimore County (Baltimore County)	125,000
2 3 4 5 6 7 8 9 10 11	(U)	Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	<u>200,000</u>
12 13 14 15 16 17 18 19 20	<u>(V)</u>	The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County)	<u>75,000</u>
21 22 23 24 25 26 27	<u>(W)</u>	Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County)	<u>25,000</u>
28 29 30 31 32 33 34 35	<u>(X)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>150,000</u>
36 37 38 39 40 41 42	<u>(Y)</u>	Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act,	

$\frac{1}{2}$		the matching fund may consist of real property (Charles County)	<u>150,000</u>
3 4 5 6 7 8 9 10 11 12	<u>(Z)</u>	Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)	<u>50,000</u>
13 14 15 16 17 18 19 20 21	<u>(AA)</u>	Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)	<u>60,000</u>
22 23 24 25 26 27 28 29 30 31	<u>(AB)</u>	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)	40,000
32 33 34 35 36 37 38 39 40	<u>(AC)</u>	Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County)	<u>100,000</u>
41 42	(AD)	Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund	

1 2 3 4 5 6 7 8 9		provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County)	<u>100,000</u>
11 12 13 14 15 16 17	<u>(AE)</u>	Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)	<u>200,000</u>
19 20 21 22 23 24 25 26 27 28 29	<u>(AF)</u>	Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).	<u>71,000</u>
30 31 32 33 34 35 36 37	<u>(AG)</u>	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)	<u>50,000</u>
38 39 40 41 42 43	<u>(AH)</u>	Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove	

$\frac{1}{2}$		Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County)	<u>150,000</u>
3 4 5 6 7 8 9	<u>(AI)</u>	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>50,000</u>
10 11 12 13 14 15 16 17	<u>(AJ)</u>	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)	<u>50,000</u>
18 19 20 21 22 23 24	<u>(AK)</u>	Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>
25 26 27 28 29 30 31 32 33	<u>(AL)</u>	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County)	<u>100,000</u>
34 35 36 37 38 39 40 41	<u>(AM)</u>	Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
39 40		reconstruction, and capital equipping of the Inter–Generational Center, located in Montgomery County	<u>100,</u>

1 2 3 4 5 6 7 8 9 10 11	<u>(AN)</u>	Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).	<u>75,000</u>
12 13 14 15 16 17 18 19 20	<u>(AO)</u>	Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	100,000
21 22 23 24 25 26 27 28	<u>(AP)</u>	Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>
29 30 31 32 33 34 35 36 37	<u>(AQ)</u>	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	<u>50,000</u>
38 39 40 41 42 43	<u>(AR)</u>	The Writer's Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center facility, located in Montgomery County (Montgomery	

1		County)	60,000
2 3 4 5 6 7 8 9 10	(AS)	Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>100,000</u>
11 12 13 14 15 16 17 18 19	<u>(AT)</u>	Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>200,000</u>
20 21 22 23 24 25 26 27 28	<u>(AU)</u>	Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	<u>135,000</u>
29 30 31 32 33 34	<u>(AV)</u>	Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County)	<u>109,000</u>
35 36 37 38 39 40 41 42	<u>(AW)</u>	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County)	<u>100,000</u>

1 2 3 4 5 6 7 8	(AX)	Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000 to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George's County)	<u>100,000</u>
9 10 11 12 13 14 15 16 17	<u>(AY)</u>	Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)	<u>50,000</u>
18 19 20 21 22 23 24 25 26 27	(AZ)	Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the improvements in the Cushwa Basin around the C&O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)	<u>50,000</u>
28 29 30 31 32 33 34 35 36 37	(BA)	Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)	<u>50,000</u>
38 39 40 41 42	<u>(BB)</u>	Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and	

$\begin{array}{c} 1 \\ 2 \end{array}$		capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County)	<u>50,000</u>
3 4 5 6 7 8 9 10 11 12	(BC)	Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County)	<u>100,000</u>
13 14	<u>ZA03</u>	SENATE INITIATIVES (Statewide)	
15 16	(B)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the Senate	5,000,000
17 18 19 20 21 22 23 24 25 26 27	<u>(A)</u>	Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County)	<u>50,000</u>
28 29 30 31 32 33 34 35 36 37	<u>(B)</u>	Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)	<u>60,000</u>
38 39 40 41	<u>(C)</u>	Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts	

1		Center, located in Anne Arundel County (Anne Arundel County)	<u>75,000</u>
2 3 4 5 6 7 8 9 10 11 12 13	<u>(D)</u>	Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	<u>75,000</u>
14 15 16 17 18 19 20 21 22 23 24	<u>(E)</u>	Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)	<u>50,000</u>
25 26 27 28 29 30 31 32 33	<u>(F)</u>	Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House project, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	<u>100,000</u>
34 35 36 37 38 39 40 41	<u>(G)</u>	Southern High School Athletic Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of athletic facilities at Southern High School, including site improvements and the installation and construction of sports—related facilities, located in Anne Arundel	20.000
42		County (Anne Arundel County)	<u>20,000</u>

1 2	<u>(H)</u>	Blessed Sacrament Supportive Housing. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching	
3		fund provided, to the Board of Directors of the Marian House,	,
4		Incorporated for the acquisition, planning, design, construction,	
5		repair, renovation, reconstruction, and capital equipping of the	
6		Blessed Sacrament Supportive Housing project, located in	
7		Baltimore City. Notwithstanding Section 1(5) of this Act, the	
8		matching fund may consist of real property, in kind	
9		contributions, or funds expended prior to the effective date of	== 000
10		this Act (Baltimore City)	<u>75,000</u>
11	<u>(I)</u>	Cherry Hill Early Head Start. Provide a grant equal to the lesser	
12		of (i) \$50,000 or (ii) the amount of the matching fund provided,	
13		to the Board of Directors of the Mayor and City Council of	
14		Baltimore City for the acquisition, planning, design,	
15		construction, repair, renovation, reconstruction, and capital	
16		equipping of the Cherry Hill Early Head Start building, located	
17		in Baltimore City. Notwithstanding Section 1(5) of this Act, the	
18		matching fund may consist of real property, in kind	
19		contributions, or funds expended prior to the effective date of	
20		this Act (Baltimore City)	<u>50,000</u>
21 22 23	<u>(J)</u>	Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The	
$\frac{23}{24}$		Economic Empowerment Coalition, Incorporated for the	
$\frac{24}{25}$		acquisition, planning, design, construction, repair, renovation,	
$\frac{25}{26}$		reconstruction, and capital equipping of the Economic	
$\frac{20}{27}$		Empowerment Community Center, located in Baltimore City.	
28		Notwithstanding Section 1(5) of this Act, the matching fund	
29		may consist of real property, in kind contributions, or funds	
30		expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
31 32	<u>(K)</u>	Garrett-Jacobs Mansion Safety and Access Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the	
32 33		matching fund provided, to the Board of Trustees of the	
34		Garrett-Jacobs Mansion Endowment Fund, Inc. for the	
35		acquisition, planning, design, construction, repair, renovation,	
36		reconstruction, and capital equipping of the Garrett-Jacobs	
37		Mansion, located in Baltimore City. Notwithstanding Section	
38		1(5) of this Act, the matching fund may consist of in kind	
39		contributions or funds expended prior to the effective date of this	
40		Act (Baltimore City)	<u>25,000</u>
41	<u>(L)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal	
$\frac{41}{42}$	(<i>11)</i>	to the lesser of (i) \$50,000 or (ii) the amount of the matching	
42		fund provided, to the Board of Directors of the Habitat for	
40		juna providea, to the board of birectors of the habital for	

1 2 3 4		Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	<u>50,000</u>
5 6 7 8 9	<u>(M)</u>	In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City)	<u>50,000</u>
10 11 12 13 14 15 16	<u>(N)</u>	League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City (Baltimore City)	<u>100,000</u>
17 18 19 20 21 22 23 24 25 26	<u>(O)</u>	Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>45,000</u>
27 28 29 30 31 32 33 34 35 36	<u>(P)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
37 38 39 40 41 42	<u>(Q)</u>	Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)	<u>75,000</u>

1 2 3 4 5 6 7 8 9	<u>(R)</u>	Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>40,000</u>
10 11 12 13 14 15 16 17	<u>(S)</u>	Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>25,000</u>
18 19 20 21 22 23 24 25 26	<u>(T)</u>	TuTTie's Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT's, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>40,000</u>
27 28 29 30 31 32 33	<u>(U)</u>	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)	<u>100,000</u>
34 35 36 37 38 39	<u>(V)</u>	Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)	<u>25,000</u>
40 41	<u>(W)</u>	Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund	

1		provided, to the Board of Directors of the House of the Good	
2		Shepherd of the City of Baltimore for the acquisition, planning,	
3		design, construction, repair, renovation, reconstruction, and	
4		capital equipping of the Good Shepherd Boys Unit at the Good	
5		Shepherd facility, located in Baltimore County (Baltimore	
6		County)	<u>75,000</u>
7	<u>(X)</u>	Lake Roland Education Center. Provide a grant equal to the	
8		lesser of (i) \$75,000 or (ii) the amount of the matching fund	
9		provided, to the County Executive and County Council of	
10		Baltimore County for the acquisition, planning, design,	
11		construction, repair, renovation, reconstruction, and capital	
12		equipping of the Lake Roland Education Center, located in	
13		Baltimore County (Baltimore County)	<u>75,000</u>
14	(Y)	Lutherville Volunteer Fire Company Station Expansion.	
15		Provide a grant equal to the lesser of (i) \$125,000 or (ii) the	
16		amount of the matching fund provided, to the Board of Directors	
17		of the Lutherville Volunteer Fire Company, Inc. for the	
18		acquisition, planning, design, construction, repair, renovation,	
19		reconstruction, and capital equipping of the Lutherville	
20		Volunteer Fire Company Station, located in Baltimore County	
21		(Baltimore County)	<u>125,000</u>
22	<u>(Z)</u>	National Center on Institutions and Alternatives Expansion	
23		Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii)	
24		the amount of the matching fund provided, to the Board of	
25		Directors of the National Center on Institutions and	
26		Alternatives, Inc. for the acquisition, planning, design,	
27		construction, repair, renovation, reconstruction, capital	
28		equipping, and expansion of the National Center on Institutions	
29		and Alternatives, located in Baltimore County (Baltimore	
30		<u>County</u>)	<u>100,000</u>
31	<u>(AA)</u>	Pikesville Volunteer Fire Company Building. Provide a grant	
32		equal to the lesser of (i) \$50,000 or (ii) the amount of the	
33		matching fund provided, to the Board of Directors of the	
34		Pikesville Volunteer Fire Company, Inc. for the acquisition,	
35		planning, design, construction, repair, renovation,	
36		reconstruction, repurposing, and capital equipping of the	
37		Pikesville Volunteer Fire Company Building, located in	
38		Baltimore County. Notwithstanding Section 1(5) of this Act, the	
39		matching fund may consist of in kind contributions (Baltimore	
40		County)	<u>50,000</u>
41	<u>(AB)</u>	White Marsh Volunteer Fire Company. Provide a grant equal to	
42		the lesser of (i) \$150,000 or (ii) the amount of the matching fund	

1 2 3 4 5		provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County)	<u>150,000</u>
6 7 8 9 10 11 12 13	<u>(AC)</u>	Town of North Beach Flood Mitigation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of site improvements and flood controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County)	<u>50,000</u>
14 15 16 17 18 19 20 21 22	<u>(AD)</u>	The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).	<u>75,000</u>
23 24 25 26 27 28 29 30	<u>(AE)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>150,000</u>
31 32 33 34 35 36 37 38 39	<u>(AF)</u>	Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>150,000</u>
40 41 42	<u>(AG)</u>	Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of	

1		Directors of the Delmarva Community Services, Inc. for the	
2		acquisition, planning, design, construction, repair, renovation,	
3		reconstruction, and capital equipping of the Chesapeake Grove	
4		Senior Housing and Intergenerational Center, located in	
5		Dorchester County. Notwithstanding Section 1(5) of this Act, the	
6		matching fund may consist of real property (Dorchester County).	<u>50,000</u>
7	<u>(AH)</u>	Culler Lake Stormwater Management Project. Provide a grant	
8		equal to the lesser of (i) \$40,000 or (ii) the amount of the	
9		matching fund provided, to the Board of County Commissioners	
10		of Frederick County and the Board of Directors of the Friends of	
11		Baker Park, Inc. for the acquisition, planning, design,	
12		construction, repair, renovation, reconstruction, and capital	
13		equipping of projects at Culler Lake, located in Frederick	
14		County. Notwithstanding Section 1(5) of this Act, the matching	
15		fund may consist of in kind contributions (Frederick County)	<u>40,000</u>
16	<u>(AI)</u>	Northwest Trek Conservation and Education Center. Provide a	
17		grant equal to the lesser of (i) \$50,000 or (ii) the amount of the	
18		matching fund provided, to the Board of Directors of the Global	
19		Wildlife Trust, Inc. for the acquisition, planning, design,	
20		construction, repair, renovation, reconstruction, and capital	
21		equipping of the Northwest Trek Conservation and Education	
22		Center, located in Frederick County. Notwithstanding Section	
23		1(5) of this Act, the matching fund may consist of in kind	
24		contributions or funds expended prior to the effective date of this	
25		Act (Frederick County)	<u>50,000</u>
26	<u>(AJ)</u>	Weinberg Center for the Arts. Provide a grant equal to the lesser	
27		of (i) \$60,000 or (ii) the amount of the matching fund provided,	
28		to the Mayor and Board of Aldermen of the City of Frederick for	
29		the acquisition, planning, design, construction, repair,	
30		renovation, reconstruction, and capital equipping of the	
31		Weinberg Center for the Arts, including the installation of an	
32		HVAC system, located in Frederick County. Notwithstanding	
33		Section 1(5) of this Act, the matching fund may consist of funds	
34		expended prior to the effective date of this Act (Frederick County)	<u>60,000</u>
35	<u>(AK)</u>	Emergency Operations Center. Provide a grant equal to the	
36		lesser of (i) \$50,000 or (ii) the amount of the matching fund	
37		provided, to the Board of County Commissioners of Garrett	
38		County for the acquisition, planning, design, construction,	
39		repair, renovation, reconstruction, and capital equipping of the	
40		Emergency Operations Center, located in Garrett County	
41		(Garrett County)	<u>50,000</u>
42	<u>(AL)</u>	Agricultural Research and Exposition Foundation. Provide a	

1 2 3 4		grant of \$100,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)	<u>100,000</u>
5 6 7 8 9 10 11 12	<u>(AM)</u>	Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)	<u>90,000</u>
13 14 15 16 17 18 19 20 21 22	<u>(AN)</u>	Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).	<u>179,000</u>
23 24 25 26 27 28 29 30	<u>(AO)</u>	Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County)	<u>35,000</u>
31 32 33 34 35 36 37 38 39	<u>(AP)</u>	Anne L. Bronfman Center and Misler Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County)	<u>75,000</u>
40 41 42	<u>(AQ)</u>	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors	

1 2 3 4 5		of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
6 7 8 9 10 11 12 13 14	<u>(AR)</u>	Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County).	<u>25,000</u>
15 16 17 18 19 20 21 22 23	<u>(AS)</u>	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>150,000</u>
24 25 26 27 28 29 30	<u>(AT)</u>	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)	<u>50,000</u>
31 32 33 34 35 36 37 38 39	<u>(AU)</u>	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County)	<u>75,000</u>
40 41 42	<u>(AV)</u>	Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring	

1 2 3 4 5 6		United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	<u>100,000</u>
7 8 9 10 11 12 13 14 15 16 17	<u>(AW)</u>	Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	<u>25,000</u>
18 19 20 21 22 23 24 25	(AX)	Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>
26 27 28 29 30 31 32 33 34 35	<u>(AY)</u>	Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the academy's kitchen, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	<u>25,000</u>
36 37 38 39 40 41 42 43	(AZ)	Olney Manor Dog Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Manor Dog Park, including site improvements to the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind	

$\frac{1}{2}$		contributions, or funds expended prior to the effective date of this Act (Montgomery County)	<u>50,000</u>
3 4 5 6 7 8 9 10 11	<u>(BA)</u>	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).	100,000
12 13 14 15 16 17 18	<u>(BB)</u>	Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
19 20 21 22 23 24 25 26	<u>(BC)</u>	Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George's County (Prince George's County)	<u>50,000</u>
27 28 29 30 31 32	<u>(BD)</u>	Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County)	<u>100,000</u>
33 34 35 36 37 38 39 40 41	<u>(BE)</u>	Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).	<i>75,000</i>
41		1100 (1 1 0000 GEOIZE & COUNTY)	<u>10,000</u>

1 2 3 4 5 6 7	<u>(BF)</u>	Elizabeth Seton High School Library Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library, located in Prince George's County (Prince George's County)	<u>25,000</u>
8 9 10 11 12 13 14 15 16	<u>(BG)</u>	Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	<u>150,000</u>
17 18 19 20 21 22	<u>(BH)</u>	Knights of St. John Hall. Provide a grant of \$26,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County)	<u>26,000</u>
23 24 25 26 27 28 29	<u>(BI)</u>	Landover Hills Town Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Landover Hills for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Landover Hills Town Hall, located in Prince George's County (Prince George's County)	<u>50,000</u>
30 31 32 33 34 35 36 37	<u>(BJ)</u>	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County)	<u>150,000</u>
38 39 40 41 42	<u>(BK)</u>	Susan D. Mona Center. Provide a grant of \$100,000 to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center, located in Prince	

1		George's County (Prince George's County)	<u>100,000</u>
2 3 4 5 6 7 8 9 10 11 12 13	(BL)	The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development & Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>15,000</u>
14 15 16 17 18 19 20	<u>(BM)</u>	Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County)	<u>50,000</u>
21 22 23 24 25 26 27 28 29 30	<u>(BN)</u>	Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements in the Cushwa Basin around the C&O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)	<u>50,000</u>
31 32 33 34 35 36 37 38 39 40	<u>(BO)</u>	Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County).	<u>125,000</u>
41 42	<u>(BP)</u>	Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the	

1 2 3 4 5		matching fund provided, to the Tri-County Council for Lower Eastern Shore of Maryland for the acquisition, plannadesign, construction, repair, renovation, reconstruction, capital equipping of the Tri-County Council Multi-Purp Center, located in Wicomico County (Wicomico County)	ing, and pose
6 7 8 9 10 11 12 13 14	<u>(BQ)</u>	Delmarva Discovery Center and Museum. Provide a grant eq to the lesser of (i) \$75,000 or (ii) the amount of the match fund provided, to the Mayor and City Council of the City Pocomoke for the acquisition, planning, design, construct repair, renovation, reconstruction, and capital equipping of Delmarva Discovery Center and Museum, located in Worce County. Notwithstanding Section 1(5) of this Act, the match fund may consist of real property or funds expended prior to effective date of this Act (Worcester County)	ing v of ton, the ster ing the
15 16	<u>DE02.02</u>	PUBLIC SCHOOL CONSTRUCTION (Regional)	
17 18 19 20 21 22 23 24 25	<u>(A)</u>	Capital Grant Program for Local School Systems was Significant Enrollment Growth or Relocatable Classroop Provide funds to construct public school buildings and puschool capital improvements in accordance with the provision established in HB 923 or SB 490, provided that appropriation is contingent on the enactment of HB 923 or 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocated Classrooms.	ms. blic ons chis SB nool
26 27		The Comptroller shall make any transfers or accounting as necessary to implement the provisions of this Section.	adjustments and
28 29 30	authorized by	ON 15. <u>16.</u> AND BE IT FURTHER ENACTED, That the new legislation in fiscal year 2016 may not exceed \$1,059,571,86 87 as evidenced by the following:	
31 32 33		FY 2016 debt to be authorized by this Act	1,068,545,000 1,063,670,134 1,060,457,221
34 35 36		Subtotal	1,068,545,000 1,063,670,134 1,060,457,221
37 38 39		Reductions in previously authorized State Debt made in this bill	8,973,133 18,670,134

1	Net new debt to be authorized in FY 2016
2	$\frac{1,045,000,000}{1}$
3	<u>1,041,787,087</u>
4 5	SECTION $\frac{16}{17}$. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2016.
6 7	SECTION $\frac{17}{18}$. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall take effect June 1, 2017.
8	SECTION 18. 19. AND BE IT FURTHER ENACTED, That Section 14 of this Act shall take effect June 1, 2018.
10 11	SECTION 19. 20. AND BE IT FURTHER ENACTED, That, except as provided in Sections 16, 17, and 18 17, 18, and 19 of this Act, this Act shall take effect June 1, 2015.

Report of the Conference Committee on House Bill 70

The Budget Bill

April 13, 2015

Mr. President, Ladies and Gentlemen of the Senate:

Mr. Speaker, Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of HB 70 and Supplemental Budget No. 1, in which the House made total reductions of \$354.7 million, including \$158.0 million in reductions contingent on HB 72, the Budget Reconciliation and Financing Act (BRFA) of 2015. The Senate made total reductions of \$322.1 million, of which \$162.0 million is contingent on the BRFA of 2015. The Conference Committee made total reductions of \$298.5 million, including \$162.0 million contingent on the BRFA of 2015.

The House adopted 155 amendments to the budget bill. The Senate subsequently adopted 44 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*.

The budget continues to address the State's structural deficit, and overall spending grows just 1.5%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, State employee compensation, and public safety. Further, the legislature has identified \$201.7 million in general funds that, if the Governor so chooses, can be used to restore cuts made to the budget as introduced. These restorations include additional funding for public education, funding for State employees, maintaining rates for providers of services to our most vulnerable citizens, and other legislative priorities.

The projected general fund balance at the close of fiscal 2016, given the legislative actions on the budget and the BRFA of 2015, is \$31.9 million. The budget reduces the estimated structural deficit by at least 69% and potentially by as much as 83% if certain unspecified reductions are structural as promised by the Administration. This is significantly above the recommendation of the Spending Affordability Committee to reduce the structural gap by at least 50%.

Report of the Conference Committee on House Bill 70 April 13, 2015 Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman Senate Budget and Taxation Committee Maggie McIntosh, Chairman House Appropriations Committee

Report of the Conference Committee on House Bill 70

April 13, 2015

Mr. President.

Mr. Speaker,

Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 155 amendments to the original budget bill.

The Senate adopted 44 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

2. The rejection of the following Senate amendments:

3. The action indicated on the following Senate amendments:

Adopt	<u>Reject</u>	Conference Committee <u>Amendment</u>
	 3	 1
4		 2
	 9	 3
	 10	 4
	 12	 5
13		 6
14		 7
19		 8
	 23	 9
25		 10
31		 11
33		 12
41		 13
42		 15
44		 14 Technical Nos.
		 1-3

Respectfully submitted,

Edward J. Kasemeyer	Maggie McIntosh
James E. DeGrange, Sr.	Tawanna P. Gaines
George C. Edwards	Adrienne A. Jones
Nancy J. King	Anne R. Kaiser
Richard S. Madaleno, Jr.	Craig J. Zucker

House Bill 70

Amendment Descriptions

Payments to Civil Divisions of the State

Amendment 1: The Senate specified how much each county receives for disparity grants in line with the Governor's proposal. The Conference Committee rejected the Senate position.

Amendment 2: The Senate reduced funding to the amount proposed by the Governor for fiscal 2016 only. The Conference Committee rejected the Senate position.

Judiciary

Amendment 3: The Senate partially restored operating expense funding. The Conference Committee rejected the Senate position, abolished 19 positions, and reduced related funding (Conference Committee Amendment 1).

Board of Public Works - Capital Appropriation

Amendment 4: The Senate modified language to restrict a smaller portion of the funds that are redirected to support capital programs in the Department of Housing and Community Development. The Conference Committee adopted the Senate position and altered identified restrictions (Conference Committee Amendment 2).

Secretary of State

Amendment 5: The Senate restored 1 abolished vacant position. The Conference Committee adopted the Senate position.

Department of Aging

Amendment 6: The Senate added language that restricts funds until a report on improvements to the grant award process is provided and expresses intent that grants be awarded at the beginning of the fiscal year. The Conference Committee rejected the Senate position.

Maryland Health Benefit Exchange

Amendment 7: The Senate reduced funds for operations. The Conference Committee rejected the Senate position.

State Lottery

Amendment 8: The Senate restricted funds for Internet lottery sales until a report is submitted. The Conference Committee rejected the Senate position.

Department of Budget and Management

Amendment 9: The Senate restored 3 abolished positions. The Conference Committee rejected the Senate position and reduced 1 vacant position (Conference Committee Amendment 3).

Amendment 10: The Senate struck language restricting funds pending the receipt of a report on the allocation of the 2% across-the-board reduction. The Conference Committee rejected the Senate position and modified the amount restricted and the submission date (Conference Committee Amendment 4).

Department of Information Technology

Amendment 11: The Senate partially restored funding for the Medicaid Enterprise Restructuring Project. The Conference Committee adopted the Senate position.

Department of Transportation

Amendment 12: The Senate restricted a portion of the grant to Baltimore City for operation of the Charm City Circulator until the city agrees to maintain operations of the Banner bus route. The Conference Committee rejected the Senate position and adopted alternative language requiring a Memorandum of Understanding or report (Conference Committee Amendment 5).

Department of Natural Resources

Amendment 13: The Senate partially restored funding for payment in lieu of taxes contingent on the passage of legislation. The Conference Committee adopted the Senate position and restored payment in lieu of taxes to local jurisdictions (Conference Committee Amendment 6).

Amendment 14: The Senate restricted Waterway Improvement Program funding for Deep Creek Lake dredging projects. The Conference Committee adopted the Senate position and added language specifying that restricted funds not encumbered by April 1, 2016, may be released, provided that the dredging projects are prioritized for fiscal 2017 funding (Conference Committee Amendment 7).

Department of Health and Mental Hygiene

Amendment 15: The Senate added language expressing the intent that cancer research grant funds be allocated in a specified manner. The Conference Committee adopted the Senate position.

Amendment 16: The Senate restored funding for academic health centers. The Conference Committee adopted the Senate position.

Amendment 17: The Senate partially restored funding related to the Developmental Disabilities Administration by allowing for a provider rate increase of 3%. The Conference Committee adopted the Senate position.

Amendment 18: Is technical.

Amendment 19: The Senate restored funding based on the availability of Cigarette Restitution Fund support and also restored a portion of the available funding for the hospital presumptive eligibility program. The Conference Committee adopted the Senate position but took a lesser reduction and added language to a fiscal 2015 deficiency (Conference Committee Amendment 8).

Department of Public Safety and Correctional Services

Amendment 20: The Senate partially restored abolished vacant positions. The Conference Committee rejected the Senate position.

Amendment 21: The Senate struck language requesting a biannual staffing assessment. The Conference Committee adopted the Senate position.

Maryland State Department of Education

Amendment 22: The Senate modified language to express intent that State assessment contracts be fully funded. The Conference Committee adopted the Senate position.

Amendment 23: The Senate restored 50 vacant positions deleted by the House. The Conference Committee rejected the Senate position and deleted 25 positions from the agency (Conference Committee Amendment 9).

Amendment 24: The Senate modified language to add the Department of Budget and Management as an author for a report. The Conference Committee adopted the Senate position.

Amendment 25: The Senate restored funding for the Nonpublic School Textbook Program. The Conference Committee adopted the Senate position and restricted funding to the Nonpublic School Textbook Program to authorize an additional \$4 million if the Geographic Cost of Education Index is fully funded (Conference Committee Amendment 10).

University System of Maryland Office

Amendment 26: The Senate restricted funds until a report is submitted on the criteria to evaluate the new chancellor. The Conference Committee adopted the Senate position.

Maryland Higher Education Commission

Amendment 27: The Senate modified language restricting funds until a report is submitted on revised sexual misconduct policies. The Conference Committee adopted the Senate position.

Amendment 28: The Senate restricted funds until repeat audit findings have been addressed. The Conference Committee adopted the Senate position.

Amendment 29: The Senate modified a reduction to the Joseph A. Sellinger Formula. The Conference Committee rejected the Senate position.

Amendment 30: The Senate modified a reduction to the Senator John A. Cade Formula. The Conference Committee rejected the Senate position.

Higher Education

Amendment 31: This amendment is technical to Baltimore City Community Colleges (see Amendment 33). The Conference Committee adopted the Senate position with amendments (Conference Committee Amendment 11).

Amendment 32: This amendment is technical to the University System of Maryland Office (see Amendment 26). The Conference Committee adopted the Senate position.

Baltimore City Community College

Amendment 33: The Senate modified language to partially restore State support. The Conference Committee adopted the Senate position and restored general funds, restricting this money to be used only on a consultant report reviewing the college. The Conference Committee also restricted \$50,000 in general funds pending receipt of the report from the consultant, and an additional \$50,000 in general funds pending receipt of a response from the college (Conference Committee Amendment 12).

Department of Business and Economic Development

Amendment 34: The Senate restricted funds for a grant to the Veteran Institute for Procurement. The Conference Committee adopted the Senate position.

Amendment 35: The Senate reduced funds under the Preservation of Cultural Arts Program. The Conference Committee rejected the Senate position.

Department of the Environment

Amendment 36: The Senate restricted positions and funds unless positions are reclassified. The Conference Committee adopted the Senate position.

Department of State Police

Amendment 37: The Senate restored 50 vacant positions deleted by the House. The Conference Committee adopted the Senate position.

Deficiency Appropriations

Amendment 38: The Senate reduced a fiscal 2015 deficiency appropriation for the Maryland Park Service, contingent on legislation, and added a provision on the distribution of funding if that legislation fails. The Conference Committee rejected the Senate position.

Amendment 39: The Senate deleted a fiscal 2015 deficiency appropriation for the Maryland Park Service contingent on legislation. The Conference Committee rejected the Senate position.

Amendment 40: The Senate restored funding for a nonpublic placement provider rate increase. The Conference Committee adopted the Senate position.

Back of the Bill Sections

Amendment 41: The Senate modified language requiring a report on interagency agreements. The Conference Committee rejected the Senate position and set a criteria for review of new agreements by the Secretary of Department of Budget and Management to those higher than \$500,000. The Conference Committee also adopted language to require an evaluation of asset allocation of the State Retirement and Pension System. In addition, the Conference Committee modified an across the board reduction and made a reduction to recognize bond premium revenue (Conference Committee Amendment 13).

Amendment 42: The Senate modified language restricting funds for specified General Assembly priorities. The Conference Committee modified the Senate language (Conference Committee Amendment 15).

Amendment 43: The Senate required a report from the Developmental Disabilities Administration on weather-related closures. The Conference Committee adopted the Senate position.

Amendment 44: The Senate adopted a technical amendment renumbering back of the bill sections. The Conference Committee adopted the Senate position with amendments for additional renumbering of sections (Conference Committee Amendment 14).

Technical Amendments

Amendment 1: The Conference Committee adopted a technical amendment to strike unnecessary contingent language.

Amendment 2: The Conference Committee adopted an amendment to clarify language relating to the Office of Legislative Audits' review of unresolved repeat audit findings.

Amendment 3: The Conference Committee adopted a technical amendment to make a variety of corrections to appropriation titles; to add language authorizing the use of funds appropriated in certain agency budgets for use in other agency budgets; to amend the executive pay plan; and to include the Maryland Higher Education Commission and Maryland Insurance Administration in Section 21, a statewide across-the-board reduction from which two agencies were mistakenly omitted.

Fiscal 2016 – Conference Committee Amendment Table

Se Be	Senate S Reprint R Page	Se nate Re port <u>Page</u>	Amd No.	Description	Fund (Code	Governor's Allowance A	House Proposed Appropriation <u>A</u>	Se nate Proposed Ame	Amount Apart Issue	Conference Appropriation or Legislative Action Reduction	Legislative Reduction
		J	CCTA1	CCTA1 Conference Committee Technical Amendment 1.						Adopt	
		J	CCTA2	CCTA2 Conference Committee Technical Amendment 2.						Adopt	
		J	CCTA3	CCTA3 Conference Committee Technical Amendment 3.						Adopt	
	_	-	1	Payments to Civil Divisions - Dictates allocations of the Disparity Grants.						Reject	
	2	2	2	Payments to Civil Divisions - Reduces funds for the Disparity Grants.	F.	\$129,819,872	\$129,819,872	\$127,708,537 \$2,111,335	11,335	\$129,819,872	\$0
	4	3	ю	Judiciary - Partially restores reduction for operating expenditures.						Reject w/ CCA	
1.	12-13	12	4	Board of Public Works Capital – Modifies language to restrict a smaller portion of funds redirected to the Department of Housing and Community Development.						Adopt w/ CCA	
	17	17	S	Secretary of State - Restores 1 abolished vacant position.						Adopt	
18	18-19	21	9	Department of Aging - Adds language restricting funds until a report is submitted.						Reject	
	25	29	7	Maryland Health Benefit Exchange - Reduces funding for operations.	SF	23,690,073	23,690,073	22,301,917 1,38	1,388,156	23,690,073	0
13	33-34	37	∞	$State\ Lottery\ and\ Gaming\ Control\ Agency-Restricts\ funds\ for\ Internet\ lottery\ sales\ until\ a\ report\ is\ provided.$						Reject	
91	36	38	6	Department of Budget and Management (DBM) - Restores 3 vacant positions.						Reject w/ CCA	
	36	38	10	DBM-Strikes language restricting funds pending the receipt of a report on the allocation of the $2%$ across-the-board reduction.						Reject w/ CCA	
		42-43	Ξ	Department of Information Technology – Partially restores funding for the Medicaid Enterprise Restructuring Project.	FP.	35,606,996	27,493,336	28,493,336 1,000,000	000,000	28,493,336	7,113,660
	27	58-59	12	Department of Transportation – Adds language restricting funding for Baltimore City until the city agrees to maintain operations of the Banner bus route.						Reject w/ CCA	
	61	62	13	Department of Natural Resources (DNR) – Reduces funding for the Park Service contingent on legislation other than the Budget Reconciliation and Financing Act (BRFA).						Adopt w/ CCA	
	99	63	41	DNR - Adds language restricting funds for Deep Creek Lake dredging projects.						Adopt w/ CCA	
	78	72	15	Department of Health and Mental Hygiene (DHMH) – Adds language that expresses the intent that cancer research grants be awarded consistent with the average historical allocation.						Adopt	
	78	73	16	DHMH - Restores funding for academic health centers.	SF	46,798,346	43,198,346	46,798,346 3,60	3,600,000	46,798,346	0
	2	77-78	17	DHMH – Restores funding for the Developmental Disabilities Administration allowing for a 3% provider rate increase.	GF SF FF	559,748,116 5,861,143 461,236,708	553,210,334 5,856,728 456,051,268	557,133,003 3,92 5,859,377 459,162,532 3,11	3,922,669 2,649 3,111,264	557,133,003 5,859,377 459,162,532	2,615,113 1,766 2,074,176

Fiscal 2016 – Conference Committee Amendment Table

Senate Reprint <u>Page</u>	Senate Senate Reprint Report <u>Page</u> <u>Page</u>	Amd No.	Description	Fund G	Fund Governor's Code Allowance A	House Proposed Appropriation A	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Legislative Action Reduction	Legislative Reduction
87	81	18	DHMH - Technical.						Adopt	
87	82-83	19	DHMH – Restores funding based on the availability of Cigarette Restitution funds and a portion of the funding reduced for the hospital presumptive eligibility program and other general funds due to available special fund balances.	GF FF	2,464,366,005 5,076,047,831	2,440,719,068	2,450,674,068 5,049,922,080	9,955,000	2,454,513,363 5,053,761,375	9,852,642 22,286,456
103	66	20	Department of Public Safety and Correctional Services (DPSCS) – Partially restores a cut to vacant positions.						Reject	
106	101	21	DPSCS - Strikes language requesting a bi-annual staffing assessment.						Adopt	
114	103	22	Maryland State Department of Education (MSDE) – Modifies language to express intent that State assessment contracts be fully funded.						Adopt	
115	104	23	MSDE – Restores a cut of 50 vacant positions.						Reject w/ CCA	
122-123	122-123 112-113	24	MSDE-Modifies language to add the DBM as an author for a report.						Adopt	
130	115-116	5 25	MSDE – Restores funding for the Nonpublic School Textbook Program.	SF	6,040,000	5,710,000	6,040,000	330,000	6,040,000	0
14	5 121	26	University System of Maryland Office $-$ Adds language restricting funds until a report is submitted on the criteria to evaluate the new Chancellor.						Adopt	
918	123	27	Maryland Higher Education Commission (MHEC) – Modifies language restricting funds until a report is submitted on revised sexual misconduct policies.						Adopt	
135-136	5 124	28	MHEC - Adds language restricting funds until repeat audit findings have been addressed.						Adopt	
136	125	29	MHEC - Modifies the reduction to the Sellinger formula.	Æ	47,883,915	42,822,240	42,822,241	1	42,822,240	5,061,675
136-137	136-137 125-126	30	MHEC – Modifies the reduction to the Cade formula.	F)	248,436,368	239,390,853	239,390,854	1	239,390,853	9,045,515
141	132	31	Higher Education – Technical.						Adopt w/ CCA	
141	132	32	Higher Education – Technical.						Adopt	
143	136	33	Baltimore City Community College - Modifies language to partially restore funding.						Adopt w/ CCA	
152	140	8	Department of Business and Economic Development (DBED) – Adds language restricting funds for a grant to the Veteran Institute for Procurement.						Adopt	
153	141	35	DBED – Reduces funds under the Preservation of Cultural Arts Program.	SF	2,000,000	2,000,000	1,657,042	342,958	2,000,000	0

Fiscal 2016 – Conference Committee Amendment Table

	Senate Reprint Page	Senate Senate Reprint Report Page Page	Amd No.	Description	Fund (Code	Sovernor's Allowance	House Senate Proposed Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Amount Appropriation or Legislative at Issue Action Reduction	Legislative Reduction
	155	142	36	Department of the Environment – Adds language restricting positions and funds unless the positions are reclassified.						Adopt	
	162	146	37	37 Department of State Police – Restores a cut of 50 vacant positions.						Adopt	
	172-173	172-173 153-154	38	Fiscal 2015 Deficiencies – DNR – Reduces funding for the Park Service contingent on legislation other than the BRFA and adds a provision on the distribution of funding if that legislation fails.	SF	-24,900,636	-24,665,636	-23,065,636 1,600,000	1,600,000	-24,665,636	-235,000
	173	154	39	39 Fiscal 2015 Deficiencies – DNR – Reduces funding for the Park Service contingent on legislation SF other than the BRFA.	SF	-140,000	-140,000	0	140,000	-140,000	0
	181	156	40	40 Fiscal 2015 Deficiencies – Maryland State Department of Education – Restores funding for a GF nonpublic placement provider rate increase.	GF	-376,995	-376,995	0	376,995	0	-376,995
	215-216	215-216 167-168	41	Section $41-$ Modifies language requiring a report on interagency agreements.						Adopt w/ CCA	
	225-226	225-226 184-187		42 Section 48 - Modifies language restricting funds for specified General Assembly priorities.						Adopt w/ CCA	
15	227	187-188	43	Section $49-Adds$ a section requiring a report from the Developmental Disabilities Administration on weather-related closures.						Adopt	
91	227	189	4	44 Technical renumbering.						Adopt w/ CCA	
	CCA: Con	CCA: Conference Committee Amendment	mmittee /	Amendment							

Conference Committee Technical Amendment No. 1

On page 30 of the Committee Reprint, under the heading Revenue Administration Division, in program E00A05.01 Compliance Administration, strike beginning with ", provided that" in line 34 down through "annual basis" in line 2 on page 31; and on page 100 of the Committee Reprint, under the heading Division of Racing, in program P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants, strike beginning with ", provided that" in line 21 down through "Fund" in line 26; and on page 121 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, strike beginning with ", provided that" in line 24 down through "amount" in line 29; and on the same page, strike beginning with "Further provided" in line 30 down through "Trust Fund." in line 34; and on the same page, strike beginning with ", provided that" in line 35 down through "Trust Fund" in line 40; and on page 122 of the Committee Reprint, under the heading Aid to Education, in program R00A02.02 Compensatory Education, strike beginning with ", provided that" in line 3 down through "amount" in line 8; and on the same page, under the heading Aid to Education, in program R00A02.04 Children at Risk, strike beginning with ", provided that" in line 12 down through "amount" in line 17; and on the same page, under the heading Aid to Education, in program R00A02.07 Students with Disabilities, strike beginning with ", provided that" in line 30 down through "amount" in line 35; and on the same page, in line 36, strike "Further provided" and substitute ", provided"; and on page 124 of the Committee Reprint, under the heading Aid to Education, in program R00A02.24 Limited English Proficient, strike beginning with ", provided that" in line 25 down through "amount" in line 30; and on page 127 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.01 Maryland School for the Blind, strike beginning with ", provided that" in line 8 down through "amount" in line 13; and on page 143 of the Committee Reprint, under the heading Frederick Campus, in program R99E01.00 Services and Institutional Operations, strike beginning with ", provided that" in line 29 down through "amount" in line 34; and on page 160 of the Committee Reprint, under the heading Baltimore City Region, in program V00G01.01 Baltimore City Region Operations, strike beginning with ", provided that" in line 7 down through "increase" in line 11; and on the same page, strike beginning with ", provided that" in line 12 down through "increase" in line 16; and on the same page, strike beginning with ", provided that" in line 17 down through "increase" in line 21; and on the same page, under the heading Western Region, in program V00I01.01 Western Region Operations, strike beginning with ", provided that" in line 31 down through "increase" in line 35; and on the same page, strike beginning with ", provided that" in line 36 down through "increase" in line 40; and on the same page, strike beginning with ", provided that" in line 41 through "increase" in line 4 on page 161; and on page 161 of the Committee Reprint, under the heading Metro Region, in program V00L01.01 Metro Region Operations, strike beginning with ", provided that" in line 20 down through "increase" in line 24; and on the same page, strike beginning with ", provided that" in line 25 down through "increase" in line 29; and on the same page, strike beginning with ", provided that" in line 30 down through "increase" in line 34; and on page 180 of the Committee Reprint, under the heading Aid to Education, strike beginning with "R00A02.01" in line 32 down through "4,073,964" in line 11 on page 181.

Conference Committee Technical Amendment No. 2

On page 30 of the Committee Reprint, under the heading Revenue Administration Division, in program E00A04.01 Revenue Administration, in line 2 following "more" insert "unresolved"; and in line 9 following "all" insert "unresolved"; and in line 13 following "each" insert "unresolved"; and in line 15 following "each" insert "unresolved"; and on page 45 of the Committee Reprint, under the heading Office of Procurement and Logistics, in program H00D01.01 Procurement and Logistics, in line 23 following "more" insert "unresolved"; and in line 30 following "all" insert "unresolved"; and in line 34 following "each" insert "unresolved"; and in line 36 following "each" insert "unresolved"; and on page 69 of the Committee Reprint, under the heading Office of the Secretary, in program L00A11.01 Executive Direction, in line 6 following "more" insert "unresolved"; and in line 13 following "all" insert "unresolved"; and in line 18 following "each" insert "unresolved"; and in line 20 following "each" insert "unresolved"; and on page 135 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.01 General Administration, in line 39 following "more" insert "unresolved"; and in line 6 following "each" insert "unresolved"; and in line 8 following "each" insert "unresolved"; and in line 6 following "each" insert "unresolved"; and in line 8 following "each" insert "unresolved".

Conference Committee Technical Amendment No. 3

On page 17 of the Committee Reprint, under the heading Governor's Office for Children, in program D18A18.01 Governor's Office for Children, following line 26 insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."; and on page 27 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, in program D90U00.01 General Administration, following line 30 insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."; and on page 30 of the Committee Reprint, following line 31 insert "COMPLIANCE DIVISION"; and on page 112 of the Committee Reprint, under the heading Corrections – Central, in program Q00T02.05 Baltimore Central Maryland Correctional Center, in line 4 following "Q00T02.05" strike "Baltimore"; and in line 5 following "Correctional" strike "Center" and substitute "Facility"; and on page 113, under the heading Detention - Central, in program Q00T04.04 Central Booking and Intake Facility, in line 9 following "Q00T04.04" strike "Central Booking and Intake Facility" and substitute "Baltimore Central Booking and Intake Center"; and on page 186 of the Committee Reprint, under the heading Public Service Commission, in line 23 following "(@ 139,364)" strike "5 696,820" and substitute "4 557,456"; and on the same page strike lines 24 through line 29 in their entirety; and on page 195 of the Committee Reprint, under the heading State Treasurer's Office, in line 2 strike "112,892" and substitute "110,481"; and following line 3 insert "Executive V 9905 85,902 Executive IV 9904 79,953"; and on page 211 of the Committee Reprint, under the heading Section 21, following line 10 insert

"R62 Maryland Higher Education Commission 1,140"; and on the same page following line 28 insert "D80 Maryland Insurance Administration 2,334".

Conference Committee Amendment No. 1

On page 4 of the Committee Reprint, under the heading Judiciary, reject Amendment 3, and in line 12 following "are" insert "abolished." and strike beginning with "contingent" down through "332." in line 13.

Conference Committee Amendment No. 2

On page 13 of the Committee Reprint, under the heading Board of Public Works – Capital Appropriation, in program D06E02.02 Public School Capital Appropriation, adopt Amendment 4, and following line 18 insert "Further provided that \$4,800,000 of this appropriation made for the purpose of public school construction may only be expended for capital appropriations in the amounts and only for the purposes herein listed: (1) \$2,000,000 as a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore, for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at the Sinai Hospital of Baltimore, Inc. (Baltimore City); and (2) \$2,800,000 as a grant to the Prince George's County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at the following public high schools: (a) Northwestern High School; (b) Suitland High School; (c) High Point High School; and (d) Bowie High School."

Conference Committee Amendment No. 3

On page 36 of the Committee Reprint, under the heading Department of Budget and Management, reject Amendment 9, and in line 2 following "that" strike "3 regular positions are" and substitute "1 regular position is".

Conference Committee Amendment No. 4

On page 36 of the Committee Reprint, under the heading Department of Budget and Management, reject Amendment 10, and in line 4 strike "\$1,000,000" and substitute "\$250,000"; and in line 8 strike "July" and substitute "September"; and in line 23 strike "July" and substitute "September".

On page 57 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.06 Statewide Programs Operations, reject Amendment 12, and in line 3, following "Appropriation" insert ", provided that \$100,000 of this appropriation made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator, may not be expended until either:

- (1) Baltimore City and the Maryland Transit Administration (MTA) have executed a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of January 1, 2015; or
- At the option of Baltimore City, MTA, in conjunction with Baltimore City, submits a report by August 1, 2015 to the budget committees evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Charm City Circulator Banner bus route be discontinued.

<u>Funds restricted pending execution of the MOU or submission of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed and the report is not submitted.</u>".

Conference Committee Amendment No. 6

On page 61 of the Committee Reprint, under the heading Maryland Park Service, in program K00A04.01 Statewide Operations, adopt Amendment 13, and in line 19, strike beginning with ", provided" down through "1091" in line 25; and in program K00A04.06 Revenue Operations, in line 37, strike beginning with ", provided" down through "1091" in line 3 on page 62.

Conference Committee Amendment No. 7

On page 66 of the Committee Reprint, under the heading Boating Services, in program K00A11.02 Waterway Improvement Capital Projects, adopt Amendment 14, and in line 15, strike beginning with "may" down through "canceled" in line 17 and substitute "by April 1, 2016, may be used for other Waterway Improvement Program projects submitted by the Administration. Further provided that if funds are not used for dredging projects at Deep Creek Lake in fiscal 2016 then the Deep Creek Lake dredging projects shall be included on the Administration's priority list for fiscal 2017 funding."

On page 87 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 19, and in line 31 strike "2,450,674,068" and substitute "2,454,513,363"; and in line 35 strike "5,049,922,080" and substitute "5,053,761,375"; and in the same line strike "8,437,603,950" and substitute "8,445,282,540"; and on page 176 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 11 following "2015" insert ", provided that the Governor is authorized to transfer by budget amendment up to \$10,000,000 of this appropriation to the Department of Public Safety and Correctional Services to provide funds for overtime, utility costs and other operational expenses and up to \$1,000,000 of this appropriation to the Department of State Police to provide funds for overtime and other operational expenses".

Conference Committee Amendment No. 9

On page 115 of the Committee Reprint, under the heading Headquarters, reject Amendment 23, and in line 5, strike "50" and substitute "25".

Conference Committee Amendment No. 10

On page 130 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.04 Aid to Non-Public Schools, adopt Amendment 25, and in line 30 following "purposes" insert ". Further provided that \$4,000,000 in special funds from the Cigarette Restitution Fund is hereby authorized to be transferred from M00Q01.03 Medical Care Provider Reimbursements for the purpose of increasing the per student funding amounts for the Aid to Non-Public Schools program for textbooks, computer hardware and computer software to \$170 per eligible non-public school student at participating schools where at least 20% of the students are eligible for the free or reduced price lunch program and up to \$110 per eligible student at other participating non-public schools. Further provided, however, that these funds may not be used for this purpose and may only be used to supplement general funds appropriated in program R00A02.01 for the Geographic Cost of Education Index if the general fund appropriation to that program is less than \$136,200,471. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled and revert to the Cigarette Restitution Fund.

Further provided that a non-public school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A non-public school participating in the program may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy which conflicts with its religious or moral

teachings. The sole legal remedy for violation of these provisions is ineligibility for participation in the Aid to Non-Public Schools Program.".

Conference Committee Amendment No. 11

On page 141 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 31, and in line 16 strike "\$1,440,978" and substitute "\$1,040,978"; and following line 19 insert "Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may only be expended by the Board of Trustees of BCCC to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall revert to the General Fund.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

<u>Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.</u>

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall to revert the General Fund if the reports are not submitted to the budget committees."

On page 143 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 33, and in line 23 strike "\$1,440,978" and substitute "\$1,040,978. Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may only be expended by the Board of Trustees of BCCC to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall be canceled.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

<u>Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.</u>

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the reports are not submitted to the budget committees."

On page 215 of the Committee Reprint, under the heading Section 31, adopt Amendment 41, and in line 31 following "agreement" insert "in excess of \$500,000"; and on page 164, under the heading Public Debt, in program X00A00.01 Redemption and Interest on State Bonds, in line 4 strike "234,000,000" and substitute "252,400,000"; and in line 7 strike "1,090,855,189" and substitute "1,109,255,189"; and on page 205, in Section 20, in line 39, strike "for salaries and wages" and substitute "in Section 1 of this Act for Executive Branch agencies" and strike beginning with "in" in line 39 down through and including "by" in line 42 and substitute ". This reduction may be allocated to any object or subobject of expenditure related to agency operation in"; and on page 227, following line 29 insert "SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the Office of the Comptroller (E00A01.01 Executive Direction) and \$100,000 of the general fund appropriation made for the State Treasurer's Office (E20B01.01 Treasury Management) may not be expended for its original purpose but instead may only be expended for the purpose of an independent evaluation of the asset allocation of the State Retirement and Pension System to be performed by an investment consulting firm that is not currently serving as a general investment consultant to the Board of Trustees of the State Retirement and Pension System. It should examine the system's asset allocation in the context of the system's actuarial assumed rate of return and the asset allocation of comparable state pension funds, and make recommendations for changes to the strategic asset allocation. The board shall provide a copy of the consultant's report and recommendations to the budget committees no later than December 1, 2015. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.".

Conference Committee Amendment No. 14

On page 227 of the Committee Reprint, adopt Amendment 44, and in line 30 strike "<u>50.</u>" and substitute "<u>51.</u>"; and on page 228, in line 1 strike "<u>51.</u>" and substitute "<u>52.</u>".

On page 225 of the Committee Reprint, under the heading Section 48, adopt Amendment 42, and in line 12 strike "\$22,725,000" and substitute "\$26,564,295"; and in line 14 strike "\$15,000,000" and substitute "\$10,200,000"; and in line 22 strike "for salaries and wages"; and in line 23 strike "2% reduction in State salary schedules" and substitute "reduction"; and in line 28 strike "\$15,100,000" and substitute "\$15,500,000"; and in line 30 strike "90.9%" and substitute "92%"; and in the same line strike "April" and substitute "\$1,100,000"; and in line 33 strike "\$1,100,000" and substitute "\$1,100,000"; and in line 15 strike "\$1,009,000" and substitute "\$1,100,000"; and in line 15 strike "\$1,009,000" and substitute "\$1,100,000"; and in line 15 strike "\$1,009,000" and substitute "\$1,100,000"; and in line 20 strike beginning with "to maintain" down through "2015" in line 21 and substitute "to support nursing home reimbursement rates effective July 1, 2015"; and in line 23 strike "and"; and in line 25 strike "services." and substitute "services; and (17) contingent on enactment of House Bill 486 or Senate Bill 595, \$250,000 to Program R00A01.12 Division of Student, Family and School Support to provide funding for a charter school funding study."

Exhibit M

Conference Committee

Summary Document on

House Bill 70 - the Budget Bill

and

House Bill 72 – the Budget Reconciliation and Financing Act

Maryland General Assembly Annapolis, Maryland

April 13, 2015

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Fiscal 2016 Budget Budget Bill (HB 70) and the Budget Reconciliation and Financing Act of 2015 (HB 72) as Amended by the Conference Committee

- 1. Makes Sufficient Reductions to Exceed Affordability Guidelines and to Restore Funding for Legislative Priorities The Conference Committee's budget proposal reduces general fund spending \$449 million across fiscal 2015 and 2016. The structural gap between revenues and spending is reduced by about 69.0%, well above the 50.0% target recommended by the Spending Affordability Committee. In addition, the savings make it possible to significantly scale back education reductions proposed by the Governor and to restore funding not included in the budget by the Governor for education, health care providers, and State employee salaries.
- 2. Preserves State Fund Balances Although the State's revenues were revised downward in the fall by over \$300.0 million across fiscal 2015 and 2016, budget actions result in a general fund balance of over \$30.0 million, and the Rainy Day Fund balance will continue at 5% of general fund revenues, an amount estimated to be \$814.1 million.
- 3. Continues to Constrain Spending Growth Growth in total State spending is 1.5%. Spending supported by general tax dollars the general fund grows 2.8%. This budget growth is below the 3.8% to 4.1% forecasted growth in Maryland's personal income for calendar 2015 and 2016.
- 4. Maintains the State's Commitment to the Public Schools Under the legislative budget proposal, State support for public schools will be almost \$6.2 billion. Distributions to local school systems will increase an estimated \$138 million, or 2.6%. This increase reflects full funding of the foundation program that the Governor proposed to level fund and, with the cooperation of the Governor, the restoration of funding for the Geographic Cost of Education Index made possible by other budgetary savings.

- 5. Accelerates Funding Pension Systems at the Actuarially Determined Amount and Continues a Supplemental Payment Providing the actuarially determined amount each year, ensures that the pension funds will be 100% funded by 2039. Under the legislative plan, the State moves to full actuarial funding seven years early and continues to make a \$75 million supplemental payment until the systems are 85% funded. In addition, for four years up to \$50 million from prior years' unappropriated balances will be appropriated to the retirement system.
- Continues to Provide Safety Net Health Care Services to Over 6. One-fifth of Maryland's Population -Maryland's commitment to taking advantage of the opportunity to expand Medicaid coverage under the federal Affordable Care Act has resulted in almost 1.2 million of our residents having access to health care. Total funding for health care providers in the Medicaid program approaches \$9 billion. However, the fiscal 2016 budget as introduced challenges the vibrancy of the Medicaid provider network as it included provider rate reductions of \$625 million compared to fiscal 2015 plus other cost containment. The committee has worked to mitigate some of those rate reductions, for example, to physicians, nursing homes, and community providers. The committee's budget proposal would also maintain coverage to pregnant women and for family planning, coverage that was not funded in the budget as introduced. In addition, funding for the developmentally disabled increases by over \$100 million over the current year.
- 7. Recognizes Efforts of State Workforce This year's constrained budget does not include funds for a general salary increase or merit increases in fiscal 2016; however, the committee has identified other budgetary savings that would allow the restoration of the modest 2% cost-of-living raise received by employees in January 2015 that has been rescinded in the fiscal 2016 budget.

Budget Summary Fiscal 2015 and 2016 (\$ in Millions)

General Fund

	<u>Admin.</u>	<u>House</u>	<u>Senate</u>	Conf.
Fiscal 2015				
Ending Balance Before Legislative Action	-\$170.9	-\$170.9	-\$170.9	-\$170.9
Revenues – Legislation	10.8	10.8	10.8	10.8
Fund Transfers – Legislation	142.7	142.5	142.0	142.5
Expenditure Reductions – Deficiency Approp.*	3.7	20.0	19.6	19.6
Expenditure Reductions – Contingent on BRFA	49.1	50.7	50.7	50.7
Adjusted Ending Balance	\$35.4	\$53.1	\$52.2	\$52.7
Fiscal 2016				
Revenues – BRE Estimate	\$16.245.2	\$16,245.2	\$16.245.2	\$16.245.2
Other Revenues	36.3	36.3	36.3	36.3
Revenues – Legislation	11.3	26.5	24.5	25.8
Fund Transfers – Legislation	42.2	42.2	42.6	42.2
Transfer from Rainy Day Fund	34.0	34.0	34.0	34.0
Total Revenues and Balance	\$16,404.4	\$16,437.2	\$16,434.7	\$16,436.2
Expenditures – Allowance	\$16,581.6	\$16,581.6	\$16,581.6	\$16,581.6
Expenditure Reductions – Contingent on BRFA	-208.6	-113.5	-111.2	-111.2
Expenditure Reductions*	-11.1	-280.4	-290.9	-267.8
Legislative Priorities for Funding Restoration	0.0	178.6	202.6	201.7
Rainy Day Fund	0.0	0.0	0.0	0.0
Total Expenditures	\$16,361.8	\$16,366.4	\$16,382.1	\$16,404.2
Ending Balance (Revenues Less Expenditures)	\$42.5	\$70.9	\$52.6	\$31.9
Cook Boo	ition			
<u>Cash Pos</u>	<u>sition</u>			
General Fund Balance	\$42.5	\$70.9	\$52.6	\$31.9
Rainy Day Fund Balance - June 30, 2016	814.1	814.1	814.1	814.1
Total	\$856.6	\$885.0	\$866.7	\$846.0
Cash and Rainy Day Fund Over 5%	\$42.5	\$70.9	\$52.6	\$31.9

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

^{*}Expenditure reductions for the Administration are assumed reversions in fiscal 2015 and 2016.

Proposed Budget Reductions House Bill 70

Fiscal 2016 Budget and Fiscal 2015 Deficiency Appropriations (\$ in Millions)

General Funds

				Conf.
		<u>House</u>	<u>Senate</u>	Comm.
	Local Aid			
	Community College Formula	\$9.0	\$9.0	\$9.0
С	Education Aid Formulas – Delay Phase-in of Net Taxable Income Adjustment for One Year	11.9	11.9	11.9
	Quality Teacher Incentives – Limit to Teachers Eligible for Stipend in Fiscal 2014	13.4	13.4	13.4
	Out of County Foster Placement Payments Overbudgeted in Fiscal 2015	0.9	0.9	0.9
·	Restore Fiscal 2015 Funds for Nonpublic Special Education Provider Rates	0.0	-0.4	-0.4
C	Extend Phase-in of Library Aid Enhancements	2.3	2.3	2.3
C	Reduce Aid for Local Health Departments	3.9	3.9	3.9
	Level Fund Disparity Grant to Fiscal 2014			
	Level Fund Police Aid to Fiscal 2014 Level Fund Police Aid to Fiscal 2014	0.0	2.1	0.0
		3.7	3.7	3.7
	Total	\$45.2	\$47.0	\$44.8
	Medicaid			
C	Reduce General Funds Due to Availability of MHIP Funds for Medicaid	\$47.0	\$47.0	\$47.0
Ŭ	Scale Back Deficiency Based on More Recent Estimates of Medicaid Costs	20.0	20.0	31.0
C	Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5	14.5	14.5
Ŭ	Less Funding for Hospital Presumptive Eligibility	10.0	10.0	10.0
	Reduce Academic Health Center CRF Monies to Fund Medicaid	3.6	0.0	0.0
	Fiscal Agent Early Takeover Funding Not Required in Fiscal 2016	5.0	5.0	5.0
	Less Funding for Health Homes	4.0	4.0	4.0
C	Reduce Medicaid Hospital Expenditures by Eliminating the MHIP Assessment	3.2	3.2	3.2
	Less Grant Funding/CRF Available	1.1	0.8	0.8
	Total	\$108.3		
		כ. מנוות	51044	31134
	Total	\$100.S	\$104.4	\$115.4
		\$100.3	\$104.4	\$115.4
	Higher Education	·		·
	Higher Education Baltimore City Community College	\$1.5	\$1.4	1.0
	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions	\$1.5 5.1	\$1.4 5.1	1.0 5.1
	Higher Education Baltimore City Community College	\$1.5	\$1.4	1.0
	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total	\$1.5 5.1	\$1.4 5.1	1.0 5.1
•	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel	\$1.5 5.1 \$6.6	\$1.4 5.1 \$6.5	1.0 5.1 \$6.1
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	\$1.5 5.1 \$6.6 \$62.7	\$1.4 5.1 \$6.5 \$62.7	1.0 5.1 \$6.1 \$62.7
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments	\$1.5 5.1 \$6.6 \$62.7 5.2	\$1.4 5.1 \$6.5 \$62.7 5.2	1.0 5.1 \$6.1 \$62.7 5.2
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	\$1.5 5.1 \$6.6 \$62.7	\$1.4 5.1 \$6.5 \$62.7	1.0 5.1 \$6.1 \$62.7
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total	\$1.5 5.1 \$6.6 \$62.7 5.2	\$1.4 5.1 \$6.5 \$62.7 5.2	1.0 5.1 \$6.1 \$62.7 5.2
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly Funds for Medicaid Enterprise Restructuring Information Technology Project	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 3.0 7.8	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0 6.8	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0 6.8
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly Funds for Medicaid Enterprise Restructuring Information Technology Project Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin.	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 3.0 7.8 2.0	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0 6.8 2.0	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0 6.8 2.0
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly Funds for Medicaid Enterprise Restructuring Information Technology Project Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin. Reduce General Funds for Medical Marijuana Commission	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 3.0 7.8 2.0 1.0	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0 6.8 2.0 1.0	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0 6.8 2.0 1.0
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly Funds for Medicaid Enterprise Restructuring Information Technology Project Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin. Reduce General Funds for Medical Marijuana Commission Scale Back Developmental Disabilities Provider Rate Increase	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 3.0 7.8 2.0 1.0 6.5	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0 6.8 2.0 1.0 2.6	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0 6.8 2.0 1.0 2.6
С	Higher Education Baltimore City Community College Reduce Aid for Private Higher Education Institutions Total Personnel Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment Judiciary – Employee Increments Total State Agencies New Positions – Judiciary Eliminate Funding for Salary Reclassifications – Judiciary Reduce Operating Expenses – Judiciary No New Circuit and District Court Judges Apply 2% Across-the-board Reduction to Judiciary and General Assembly Funds for Medicaid Enterprise Restructuring Information Technology Project Use Available CRF Funds for Tobacco Compliance Efforts – Behavioral Health Admin. Reduce General Funds for Medical Marijuana Commission	\$1.5 5.1 \$6.6 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 3.0 7.8 2.0 1.0	\$1.4 5.1 \$6.5 \$62.7 5.2 \$67.8 \$1.4 9.5 2.8 3.0 6.8 2.0 1.0	1.0 5.1 \$6.1 \$62.7 5.2 \$67.8 \$1.4 9.5 3.4 2.0 3.0 6.8 2.0 1.0

C Autism Waiver Overbudgeted in Fiscal 2015	2.8	2.8	2.8
Add Funds for Corrections and State Police Deficiencies (Redirected from Medicaid)			-11.0
C Allow Use of Housing Counseling Fund for Operating Costs	2.4	2.4	2.4
Replace General Funds with Special Funds Available from Higher Vacancy Rate (DHCD)	1.2	1.2	1.2
C MD Park Service Payments to Counties in Lieu of Taxes	2.3	0.0	0.0
C Use More Waterway Improvement Funds for Administrative Costs	0.9	0.9	0.9
MARBIDCO – Reduce Grants to \$2.9 Million	1.1	1.1	1.1
Reduce Cybersecurity Tax Credit from \$2.0 Million to \$1.5 Million	0.5	0.5	0.5
Other Reductions	0.7	0.7	0.7
Total	\$56.6	\$51.8	\$43.5
Debt Service/State Reserve Fund/Capital Spending			
Additional Bond Premiums for Debt Service	\$40.0	\$40.0	\$21.6
Funding for Capital Projects – Fund with Bonds	0.0	15.0	10.2
Pay Back Local Income Tax Reserve Over 10 Years	90.0	90.0	90.0
Repay of Fiscal 2006 Transfer of Transfer Tax to General Fund	50.0	50.0	50.0
Total	\$180.0	\$195.0	
Total General Funds	\$464.5	\$472.4	\$449.4
Reductions Also Incorporated in the Governor's Budget Proposal	\$171.6	\$163.6	161.5
Total Reductions Proposed in Addition to the Governor's Proposal	\$292.9	\$308.9	\$287.9
Note: Fiscal 2015 deficiency reductions in italics.			
Trotal Fiscal 2010 donotoroy roddodorio irritainos.			
Special Funds			
Salary Reclassifications and Increments – Judiciary	\$0.9	\$0.9	\$0.9
Reduce Funds for Academic Health Centers – Use Savings for Medicaid	3.6	0.0	0.0
C Less Funding for Maryland Health Benefit Exchange	0.1	1.5	0.1
Delete Funds for Consulting Contract – Child Support Enforcement	0.7	0.7	0.7
Reduce CRF Funding for Medicaid and Redirect for Nonpublic School Textbooks			4.0
Increase Nonpublic School Textbook Funding – Redirect CRF Medicaid Funding*	0.3	0.0	-4.0
EmPower Funds Overbudgeted – Housing and Community Development	8.0	8.0	8.0
C Reduce Programs Funded from Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	8.6	8.6	8.6
No Reduction In Video Lottery Terminal Local Impact Aid to Fund Education	4.1	4.1	4.1
Reduce Funds for Preservation of Cultural Arts	0.0	0.3	0.0
C Repeal Pension Corridor Funding Method and Maintain \$75 Million Extra Payment	6.0	6.0	6.0
Other Reductions	0.1	0.0	0.0
Total	\$32.4	\$30.2	\$28.4
Pay-as-you-go Capital			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation	\$37.7	\$37.7	\$37.7
Total	\$37.7	\$37.7	\$37.7
Total Special Funds	\$70.1	\$67.9	\$66.2

^{*}Contingent on fully funding Geographic Cost of Education Index.

CRF: Cigarette Restitution Fund

DHCD: Department of Housing and Community Development

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

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C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 72).

Legislative Budget Priorities (\$ in Millions)

Administration Contingent Reductions Rejected or Modified

	<u>Admin</u>	<u>House</u>	<u>Senate</u>	Conf.
Level Fund Education Per Pupil Foundation	\$66.0	\$0.0	\$0.0	\$0.0
Reduce VLT Impact Aid and Transfer to Education Trust Fund	3.9	0.0	0.0	0.0
Phase-in State Support for Library for Blind & Handicapped	1.9	0.0	0.0	0.0
Delay Establishment of Deaf Culture Digital Library	0.2	0.0	0.0	0.0
Community College Formula	13.0	9.0	9.0	9.0
Aid to Private Colleges and Universities	6.5	5.1	5.1	5.1
Level Fund Local Health Grants to Fiscal 2014	7.8	3.9	3.9	3.9
Reduce Academic Health Center CRF Monies to Fund Medicaid	7.2	3.6	0.0	0.0
Provider Rates for Developmental Disabilities Administration	9.2	6.5	2.6	2.6
Level Fund Juvenile Services Provider Rates to Fiscal 2014	0.8	0.0	0.0	0.0
Park Service Payments in Lieu of Taxes in Fiscal 2016	2.5	2.3	0.0	0.0
Level Fund Maryland Arts Council to Fiscal 2014	1.4	0.0	0.0	0.0
Level Fund Disparity Grant to Fiscal 2014	2.1	0.0	2.1	0.0
Total Reductions	\$122.5	\$30.5	\$22.7	\$20.6
Budgeted Funds Restricted for Priorities No	t Funded	by Gove	ernor	
Fiscal 2015 2% General Salary Increase		\$68.7	\$68.7	\$68.7
Geographic Cost of Education Index		68.0	68.1	68.1
Physician Rates (Primary Care – House/B&T Specialty – B&T)		14.4	15.1	15.5
Psychiatrist Evaluation and Management Rates		1.6	1.0	1.1
Community Mental Health Provider Rates		6.5	6.5	6.5
Home- and Community-based Care Provider Rates		4.8	4.8	4.8
Medicaid Coverage for Pregnant Women and Family Planning		4.8	4.8	4.8
Developmental Disabilities Purchase of Care Grants		2.2	2.2	2.2
Developmental Disabilities Crisis Resolution Services		0.0	3.0	3.0
Adult Day Care Center Grants		2.1	2.1	2.1
Substance Abuse Treatment – Heroin Addiction		2.0	2.0	2.0
Maryland School for the Blind Additional Program Support		1.8	1.8	1.8
Nonpublic Special Education Placements Provider Rates		1.7	1.7	1.7
Prince George's County Hospital Center		0.0	15.0	15.0
Nursing Home Rates		0.0	5.7	4.0
Children's Medical Day Care Services		0.0	0.1	0.1
Charter School Funding Study		0.0	0.0	0.3

CRF: Cigarette Restitution Fund VLT: Video Lottery Terminals

Total Funding for Priorities Not Funded by Governor

\$178.6 \$202.6 \$201.7

Final Budget Status

Status as of April 13, 2015

	FY 2015	FY 2016
Starting General Fund Balance	\$147,557,417	\$52,702,733
Revenues		
BRE Estimated Revenues – December 2014	\$15,691,891,844	\$16,245,199,325
Prior Budget Reconciliation Legislation	1,000,000	0
Budget Reconciliation Legislation – Revenues	10,828,500	14,390,502
Budget Reconciliation Legislation – Transfers Other Legislation	142,482,741 0	42,212,700 11,400,000
Additional Revenues	23,288,420	36,250,077
Subtotal Revenues	\$15,869,491,505	\$16,349,452,604
Net Transfer to the GF from the Rainy Day Fund	0	34,000,000
Subtotal Available Revenues	\$16,017,048,922	\$16,436,155,337
Appropriations		
General Fund Appropriations	\$16,084,276,186	\$16,611,588,954
Deficiencies	254,434,775	0
Board of Public Works withdrawn Appropriations	-273,750,229	0
Legislative Reductions/Contingent Legislation	-70,323,005	-177,382,124
Estimated Agency Reversions	-30,291,538	-30,000,000
Subtotal Appropriations	\$15,964,346,189	\$16,404,206,830
Closing General Fund Balance	\$52,702,733	\$31,948,507

BRE: Board of Revenue Estimates

GF: general fund

Spending Affordability Analysis

Conference Committee Fiscal 2016 (\$ in Millions)

Target Estimated Structural Gap (Dec. 2014) Target Reduction		\$650 \$325
Revenues	\$16,296	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	-9	
Other One-time Items	-2	
Subtotal		\$16,285
Spending	\$16,404	
Rainy Day Fund	-50	
Medicaid CRF Funding	40	
One-time Reductions	37	
2% Across-the-board Reduction	91	
Prince George's Hospital Grant	-15	
Pay-as-you-go Capital	-20.6	
Subtotal		\$16,487
Amount Reduced from Structural Shortfall		\$449
Remaining Structural Gap		\$201

CRF: Cigarette Restitution Fund

State Expenditures – General Funds

(\$ in Millions)

Category	Working Appropriation <u>FY 2015</u>	Allowance <u>FY 2016</u>	Conference Reductions <u>FY 2016</u>	Conference Add Backs <u>FY 2016</u>	Conference Appropriation <u>FY 2016</u>	FY 2015 to FY 2016 \$ Change % Cha	FY 2016 <u>% Change</u>
Debt Service	\$140.0	\$274.0	-\$21.6	\$0.0	\$252.4	\$112.4	80.3%
County/Municipal	246.0	256.5	-3.7	0.0	252.8	6.8	2.8%
Community Colleges	290.5	307.3	-11.2	0.0	296.1	5.6	1.9%
Education/Libraries	5,770.3	5,878.0	-66.5	8.69	5,881.4	111.0	1.9%
Health	41.7	49.6	-3.9	0.0	45.7	3.9	9.4%
Aid to Local Governments	\$6,348.6	\$6,491.4	-\$85.3	\$.69\$	\$6,476.0	\$127.3	2.0%
Foster Care Payments	222.8	193.0	0.0	0.0	193.0	-29.9	-13.4%
Assistance Payments	73.9	76.4	-13.0	0.0	63.4	-10.5	-14.2%
Medical Assistance	2,815.1	2,863.0	-37.4	36.7	2,862.3	47.2	1.7%
Property Tax Credits	82.0	81.7	0.0	0.0	81.7	-0.2	-0.3%
Entitlements	\$3,193.9	\$3,214.1	-\$50.4	\$36.7	\$3,200.4	\$6.6	0.2%
Health	1,262.0	1,289.8	-5.6	30.8	1,315.0	53.0	4.2%
Human Resources	324.5	358.3	0.0	3.3	361.6	37.1	11.4%
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%
Juvenile Services	278.1	279.4	0.0	2.4	281.8	3.6	1.3%
Public Safety/Police	1,421.1	1,431.5	0.0	15.6	1,447.2	26.1	1.8%
Higher Education	1,287.9	1,305.5	-1.0	31.0	1,335.4	47.5	3.7%
Other Education	389.8	399.7	-5.1	4.0	398.5	8.8	2.3%
Agric./Nat'l. Res./Environment	132.1	118.1	-2.0	1.5	117.6	-14.5	-10.9%
Other Executive Agencies	664.8	653.6	-11.6	2.9	648.7	-16.1	-2.4%
Legislative	82.3	84.3	-0.7	6.0	84.5	2.2	2.7%
Judiciary	429.9	475.0	-25.7	3.6	452.9	23.0	2.3%
Across-the-board Cuts	-7.5	-30.0	-19.9	0.0	-49.9	-42.4	265.0%
State Agencies	\$6,285.8	\$6,387.7	-\$71.6	\$99.7	\$6,415.8	\$130.0	2.1%
Total Operating	\$15,968.3	\$16,367.3	-\$228.9	\$206.2	\$16,344.6	\$376.3	2.4%
Capital (1)	11.5	39.8	-10.2	0.0	29.6	18.0	156.2%
Subtotal Subtotal	\$15,979.8	\$16,407.0	-\$239.1	\$206.2	\$16,374.2	\$394.4	2.5%
Reserve Funds	14.8	200.0	-140.0	0.0	0.09	45.2	305.8%
Appropriations	\$15,994.6	\$16,607.0	-\$379.1	\$206.2	\$16,434.2	\$439.6	2.7%
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	%6:0-
Grand Total	\$15,964.3	\$16,577.0	-\$379.1	\$206.2	\$16,404.2	\$439.9	2.8%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$197.8 million in reductions approved by the Board of Public Works on January 7. It also includes deficiencies, \$66.6 million in Conference Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in targeted reversions, and \$7.5 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$297.9 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. The Conference Committee reductions include \$82.6 million contingent on legislation.

State Expenditures – State Funds (\$ in Millions)

Category	Working Appropriation <u>FY 2015</u>	Allowance <u>FY 2016</u>	Conference Reductions <u>FY 2016</u>	Conference Add Backs <u>FY 2016</u>	Conference Appropriation <u>FY 2016</u>	FY 2015 to FY 2016 \$ Change % Cha	-Y 2016 <u>% Change</u>
Debt Service	\$1,283.3	\$1,402.0	-\$21.6	\$0.0	\$1,380.4	\$97.1	%9'.
County/Municipal	508.9	543.3	-16.6	0.0	526.8	17.9	3.5%
Community Coneges Education/Libraries	6.157.1	507.3 6.272.0	-11.2	0.0	236.1 6.275.4	3.0 118.2	%6.1 %6.1
Health	41.7	49.6	-3.9	0.0	45.7	3.9	9.4%
Aid to Local Governments	\$6,998.3	\$7,172.2	-\$98.1	\$69.8	\$7,143.9	\$145.6	2.1%
Foster Care Payments	228.3	197.8	0.0	0.0	197.8	-30.5	-13.4%
Assistance Payments	92.5	93.0	-13.0	0.0	80.0	-12.5	-13.5%
Medical Assistance Property Tax Credits	3,800.3	3,817.7	-41.4 0.0	37.7	3,814.0 81.7	13.7	0.4%
Entitlements	\$4,203.1	\$4,190.2	-\$54.4	\$37.7	\$4,173.5	-\$29.5	-0.7%
Health	1,736.5	1,720.1	-5.7	33.5	1,747.9	11.4	%2'0
Human Resources	421.4	449.6	-0.8	3.4	452.2	30.9	7.3%
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%
Juvenile Services	283.1	284.3	0.0	2.4	286.7	3.6	1.3%
Public Safety/Police	1,639.2	1,652.1	0.0	17.2	1,669.2	30.0	1.8%
Higher Education	5,381.4	5,490.9	-1.0	31.0	5,520.8	139.4	2.6%
Other Education Transportation	451.6	447.4	-1.1	- 4 - 4	450.5 1 758 5	-1.1	-0.2% 5.2%
Agric./Nat'l. Res./Environment	360.5	379.5	-10.6	4.0	372.8	12.3	3.4%
Other Executive Agencies	1,356.0	1,328.0	-20.1	13.7	1,321.6	-34.4	-2.5%
Legislative	82.3	84.3	-0.7	6.0	84.5	2.2	2.7%
Judiciary	494.0	540.8	-26.8	3.6	517.6	23.6	4.8%
Across-the-board Cuts	-7.5	-30.0	-25.7	0.0	-55.7	-48.2	642.1%
State Agencies	\$13,890.8	\$14,121.5	-\$92.5	\$120.3	\$14,149.2	\$258.5	1.9%
Total Operating	\$26,375.4	\$26,886.0	-\$266.6	\$227.8	\$26,847.1	\$471.7	1.8%
Capital ⁽¹⁾	1,712.4	2,042.1	-35.1	1.5	2,008.6	296.2	17.3%
Transportation	1,449.4	1,726.5	0.0	0.0	1,726.5	277.0	19.1%
– Environment	198.6	194.0	0.0	0.0	194.0	-4.6	-2.3%
– Other	64.3	121.6	-35.1	1.5	88.1	23.8	36.9%
Subtotal	\$28,087.8	\$28,928.1	-\$301.7	\$229.3	\$28,855.8	\$767.9	2.7%
Reserve Funds	14.8	200.0	-140.0	0.0	0.09	45.2	305.8%
Appropriations Reversions	9 .20,102.0 -30 3	423,120.1 -30 0	7.144¢- ○ ○	6,623¢ ○ ○	970 07¢	\$013.£ ○	%6. 7 %6 0-
Grand Total	\$28,072.3	\$29,098.1	-\$441.7	\$229.3	\$28,885.8	\$813.4	2.9% 2.9%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special funds spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$70.7 million in Conference Committee reductions to the deficiencies of which \$47.0 million in spending from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$326.4 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. The Conference Committee reductions include \$134.9 million contingent on legislation. The committee add backs include \$7.5 million in additional special fund spending due to funding swaps.

State Expenditures – All Funds (\$ in Millions)

Category	Working Appropriation <u>FY 2015</u>	Allowance <u>FY 2016</u>	Conference Reductions <u>FY 2016</u>	Conference Add Backs <u>FY 2016</u>	Conference Appropriation <u>FY 2016</u>	FY 2015 to FY 2016 <u>\$ Change</u> <u>% Ch≀</u>	-ץ 2016 <u>% Change</u>
Debt Service	\$1,294.8	\$1,413.5	-\$21.6	\$0.0	\$1,391.9	\$97.1	7.5%
County/Municipal	562.0	609.2	-16.6	0.0	592.7	30.7	5.5%
Education/Libraries	6,959.5	7,119.3	-66.5	8.69	7,122.6	163.2	2.3%
Health	46.2	54.1	-3.9	0.0	50.2	3.9	8.5%
Aid to Local Governments	\$7,858.2	\$8,089.9	-\$98.1	\$69.8	\$8,061.6	\$203.4	2.6%
Foster Care Payments	319.0	296.5	0.0	0.0	296.5	-22.5	-7.1%
Assistance Payments	1,457.0	1,352.6	-13.0	0.0	1,339.6	-117.5	-8.1%
Medical Assistance Property Tax Credits	9,912.8 82.0	9,742.2	-63.7	106.2	9,784.8	-128.0	-1.3%
Entitlements	\$11,770.8	\$11,473.0	-\$76.7	\$106.2	\$11,502.5	-\$268.2	-2.3%
Health	2,748.3	2,662.1	-64.6	34.6	2,632.2	-116.2	-4.2%
Human Resources	935.9	947.4	-1.1	7.0	953.3	17.4	1.9%
Children's Cabinet Interagency Fund	20.8	22.5	0.0	0.0	22.5	1.7	8.1%
Juvenile Services	290.2	291.7	0.0	2.4	294.1	3.8	1.3%
Public Safety/Police	1,669.2	1,682.0	0.0	17.4	1,699.4	30.2	1.8%
Higher Education	5,381.4	5,490.9	-1.0	31.0	5,520.8	139.4	2.6%
Other Education	715.2	695.0	7.7	5.4	699.3	-15.9	-2.2%
Transportation	1,765.1	1,846.8	0.0	6.7	1,853.5	88.4	5.0%
Agric./Nat'l. Res./Environment	431.6	443.6	-10.6	4.5	437.5	5.9	1.4%
Other Executive Agencies	1,932.7	1,894.9	-20.2	15.4	1,890.1	-42.6	-2.2%
Legislative	82.3	84.3	-0.7	6.0	84.5	2.2	2.7%
Judiciary	495.8	540.9	-26.8	3.6	517.7	21.9	4.4%
Across-the-board Cuts	-7.5	-30.0	-31.6	0.0	-61.6	-54.1	721.6%
State Agencies	\$16,461.3	\$16,572.1	-\$157.8	\$129.0	\$16,543.3	\$82.0	0.5%
Total Operating	\$37,385.0	\$37,548.6	-\$354.2	\$305.0	\$37,499.3	\$114.3	0.3%
Capital (1)	2,544.1	3,007.3	-35.1	2.2	2,974.5	430.4	16.9%
Transportation	2,213.3	2,587.3	0.0	0.0	2,587.3	374.1	16.9%
Environment	239.9	238.9	0.0	0.0	238.9	-1.0	-0.4%
-Other	6.06	181.1	-35.1	2.2	148.2	57.4	63.1%
Subtotal	\$39,929.1	\$40,555.9	-\$389.3	\$307.2	\$40,473.8	\$544.7	1.4%
Reserve Funds	14.8	200.0	-140.0	0.0	0.09	45.2	305.8%
Appropriations	\$39,943.9	\$40,755.9	-\$529.3	\$307.2	\$40,533.8	\$589.9	1.5%
Reversions	-30.3	-30.0	0.0	0.0	-30.0	0.3	-0.9%
Grand Iotal	\$39,913.6	\$40,725.9	-\$529.3	\$307.2	\$40,503.8	\$290.2	1.5%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2015 working appropriation reflects \$205.3 million in reductions approved by the Board of Public Works on January 7 and additional special fund spending of \$6.8 million due to funding swaps. It also includes deficiencies, \$70.7 million in Conference Committee reductions to the deficiencies of which \$47.0 million is contingent on legislation, \$3.7 million in savings from Section 22 of the budget bill (HB 70). The fiscal 2016 allowance reflects \$25.0 million in spending from Supplemental Budget No. 1, \$344.1 million in reductions from Sections 19, 20, 21, and 23 of the budget bill and targeted reversions. The Conference Committee reductions include \$140.9 million in additional special fund spending due to funding swaps.

Fiscal Note Summary of the Budget Bill – House Bill 70

	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds
Governor's Allowance					
Fiscal 2015 Budget	\$16,034,669,194	\$8,084,705,890	\$11,841,285,714	\$4,024,798,408	\$39,985,459,206 ⁽¹⁾
Fiscal 2016 Budget	16,581,588,954	8,382,472,744	11,627,804,125	4,113,590,873	40,705,456,696 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2015 Deficiencies	\$0	0\$	\$0	\$0	\$0
Fiscal 2016 Budget	0	25,000,000	0	0	25,000,000
Subtotal	\$0	\$25,000,000	\$0	\$0	\$25,000,000
Budget Reconciliation and Financing Act of 2015	ing Act of 2015				
Fiscal 2015 Deficiencies	-\$47,000,000	0\$		\$0	-\$47,000,000
Fiscal 2016 Contingent Reductions	-84,863,497	-33,458,332 ⁽³⁾	3,365,000 (3)	0	-114,956,829
Subtotal	-\$131,863,497	-\$33,458,332	\$3,365,000	\$0	-\$161,956,829
Conference Committee Reductions	SI				
Fiscal 2015 Deficiencies	-\$23,323,005	-\$1,538,964 (4)		\$0	-\$24,861,969
Fiscal 2016 Budget	-92,518,627	-6,051,188 ⁽⁵⁾	-13,115,837 ⁽⁵⁾	0	-111,685,652
Total Reductions	-\$115,841,632	-\$7,590,152	-\$13,115,837	\$0	-\$136,547,621
Appropriations			,		
Fiscal 2015 Budget	\$15,964,346,189	\$8,083,166,926	\$11,841,285,714	\$4,024,798,408	\$39,913,597,237
Fiscal 2016 Budget	16,404,206,830	8,367,963,224	11,618,053,288	4,113,590,873	40,503,814,215
Change	\$439,860,641	\$284,796,298	-\$223,232,426	\$88,792,465	\$590,216,978

^{-\$0.9} million in current unrestricted funds. Reversion assumptions total \$30.3 million, including \$30.0 million in unspecified reversions, and \$0.3 million in targeted reversions. There is also a -\$7.5 million across-the-board reduction to reflect savings from a Voluntary Separation Program. This also includes \$4.8 million in (1) Reflects \$237.3 million in proposed deficiencies, including \$254.4 million in general funds, -\$31.6 million in special funds, \$15.4 million in federal funds, and special funds that will be added back by budget amendment in fiscal 2015 to replace general fund reductions adopted by the Board of Public Works on January 7, 2015.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$344.1 million reflecting a statewide 2% reduction, the Voluntary Separation Program, no funding for employee increments, and an additional across-the-board reduction of \$93.6 million.

⁽³⁾ Includes \$18.9 million in special funds and \$9.3 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions or restore legislative priorities.

⁽⁴⁾ Includes \$2.0 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

⁽⁵⁾ Includes \$4.3 million in special funds and \$68.5 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 related to restricted funds to restore legislative priorities or general fund reductions.

General Fund Revenues Budget Reconciliation and Financing Act of 2015 (HB 72) Fiscal 2015 and 2016 (\$ in Millions)

	Admin.	<u>House</u>	<u>Senate</u>	Conf.
Fiscal 2015 Revenues				
Accelerate MCO Medical Loss Ratio Payment	\$10.0	\$10.0	\$10.0	\$10.0
Divert Sunny Day Repayment to General Fund	0.8	0.8	0.8	0.8
Total Fiscal 2014 Revenues	\$10.8	\$10.8	\$10.8	\$10.8
Fiscal 2016 Revenues				
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	\$8.6	\$8.6	\$8.6	\$8.6
Limit Earned Income Tax Credit to State Residents	3.8	3.8	3.8	3.8
Less Premium Tax Revenues for Health Benefit Exchange	1.5	0.1	1.5	0.1
Abandoned Property – Repeal Notification in Newspapers	0.6	0.0	0.0	0.0
Divert Sunny Day Repayment to General Fund	1.8	1.8	1.8	1.8
Unallocated Film Tax Credit	0.7	0.7	0.0	0.0
Total Fiscal 2015 Revenues	\$17.0	\$15.1	\$15.8	\$14.4

Other Legislation Pending Before the Legislature

Total – Other Legislation	-\$5.7	\$11.4	\$8.7	\$11.4
Hometown Heroes Act (SB 594/HB 488)	-3.0			
Military Retirement Income (SB 592/HB 482)*	-2.7		-2.7	
Tax Amnesty (SB 763/HB 1233)	\$0.0	\$11.4	\$11.4	\$11.4

MCO: managed care organization (Medicaid)

^{*}SB 592 has passed the Senate and is pending in the House.

General Fund Transfers Contingent on the Budget Reconciliation and Financing Act of 2015 (HB 72) (\$ in Millions)

	Admin. <u>Plan</u>	House	<u>Senate</u>	Conf.
Transfers – Fiscal 2015				
Program Open Space Unencumbered Balance	\$10.5	\$10.5	\$10.5	\$10.5
Waterway Improvement Fund	2.2	2.2	2.2	2.2
Bay Restoration Fund	1.4	1.4	1.4	1.4
Strategic Energy Investment Fund	6.0	6.0	6.0	6.0
Jane E. Lawton Conservation Loan Fund	3.0	3.0	3.0	3.0
Heritage Areas Authority Financing Fund	0.2	0.0	0.0	0.0
Sustainable Communities Tax Credit Fund	0.1	0.1	0.1	0.1
Baltimore City Community College	4.0	4.0	3.5	4.0
Board of Nursing	2.5	2.5	2.5	2.5
Board of Physicians	1.8	1.8	1.8	1.8
Board of Pharmacists	1.6	1.6	1.6	1.6
Spinal Cord Trust Fund	0.5	0.5	0.5	0.5
Health Personnel Shortage Incentive Fund (MHEC)	1.7	1.7	1.7	1.7
Mortgage Lender Originator Fund	3.0	3.0	3.0	3.0
Helicopter Replacement Fund	0.3	0.3	0.3	0.3
State Unemployment Trust Fund	4.0	4.0	4.0	4.0
Local Income Tax Reserve Fund	100.0	100.0	100.0	100.0
Total Transfers	\$142.7	\$142.5	\$142.0	\$142.5
Transfers – Fiscal 2016				
Transfer Tax	\$37.7	\$37.7	\$37.7	\$37.7
Spinal Cord Trust Fund	0.5	0.5	0.5	0.5
State Unemployment Trust Fund	4.0	4.0	4.0	4.0
Fund for Preservation of Cultural Arts	0.0	0.0	0.3	0.0
Total Transfers	\$42.2	\$42.2	\$42.6	\$42.2

MHEC: Maryland Higher Education Commission

General Fund Reductions Contingent on the Budget Reconciliation and Financing Act of 2015 (HB 72) (\$ in Millions)

			Conf.
	<u>House</u>	<u>Senate</u>	Comm.
Contingent Reductions – Fiscal 2015			
Authorize Maryland Health Insurance Program Balance for Medicaid	\$47.0	\$47.0	\$47.0
Autism Waiver/Out-of-county Placements Overbudgeted	3.7	3.7	3.7
Total Reductions	\$50.7	\$50.7	\$50.7
Contingent Reductions – Fiscal 2016			
Delay Net Taxable Income Formula Phase-in for One Year	\$11.9	\$11.9	\$11.9
Quality Teacher Incentives – Limit Teachers Eligible for Stipend	13.4	13.4	13.4
Phase-in Library Aid Formula Enhancements	2.3	2.3	2.3
Delay Reducing Medicaid Deficit Assessment from Hospital Savings	14.5	14.5	14.5
Medicaid Savings from Eliminating Hospital Assessment for MHIP	3.2	3.2	3.2
Eliminate Park Service Payments in Lieu of Taxes in Fiscal 2016	2.3	0.0	0.0
Swap Waterway Improvement Funds for General Funds	0.9	0.9	0.9
Allow Use of Housing Counseling Fund for Operating Costs	2.4	2.4	2.4
Repeal Pension Corridor Funding/Maintain \$75 M Extra Payment	62.7	62.7	62.7
Total Reductions	\$113.5	\$111.2	\$111.2

MHIP: Maryland Health Insurance Program

Conference Committee's Pension Funding Plan

- The Conference Committee proposal requires the State to make annual supplemental payments to the pension fund of \$75.0 million in excess of the actuarially determined contribution until the system is 85% funded, which is projected to be fiscal 2028.
- The proposal also requires that, from fiscal 2017 through 2020, one-half of any unappropriated general fund balance in excess of \$10.0 million be paid to the pension fund, up to a maximum of \$50.0 million annually.
- Under the plan, the pension fund is projected to reach the 80% funding level by fiscal 2023, the original goal established by the 2011 pension reform legislation; to the extent that the "sweeper" provision results in additional payments being made to the pension fund, it may reach the 80% funding level by fiscal 2022.
- The plan will make Maryland the only AAA-rated state that is required by law to make an annual supplemental contribution to its pension fund, even though several AAA-rated states (including Virginia) have worse pension funding levels than Maryland.
- According to the General Assembly's consulting actuary, the plan is a "substantial step forward" in implementing a pension funding plan that is consistent with current actuarial practice. It also, according to the State Retirement and Pension System's own actuary, achieves 100% actuarial funding at the same time as current law.

Proposed Change in Direct State Aid to Public Schools Fiscal 2016

				Percent	Conference	Difference vs.	Percent
County	Current Law	Governor's Plan	Difference ¹	Difference	Committee Plan ²	Governor's Plan	Difference
Allegany	\$78,266,723	\$77,062,773	-\$1,203,950	-1.5%	\$77,892,856	\$830,083	1.1%
Anne Arundel	345,113,947	335,530,425	-9,583,522	-2.8%	344,507,356	8,976,931	2.7%
Baltimore City	899,879,564	878,031,938	-21,847,626	-2.4%	899,652,622	21,620,684	2.5%
Baltimore	623,594,263	612,939,557	-10,654,706	-1.7%	623,594,263	10,654,706	1.7%
Calvert	81,128,979	78,737,324	-2,391,655	-2.9%	80,850,284	2,112,960	2.7%
Caroline	50,383,645	49,643,994	-739,651	-1.5%	50,192,626	548,632	1.1%
Carroll	132,919,986	129,572,709	-3,347,277	-2.5%	132,410,706	2,837,997	2.2%
Cecil	101,037,595	99,278,702	-1,758,893	-1.7%	100,523,733	1,245,031	1.3%
Charles	165,083,541	160,412,384	-4,671,157	-2.8%	164,174,470	3,762,086	2.3%
Dorchester	40,247,454	39,667,445	-580,009	-1.4%	40,112,915	445,470	1.1%
Frederick	235,429,161	228,830,675	-6,598,486	-2.8%	235,030,472	6,199,797	2.7%
Garrett	20,924,945	20,614,440	-310,505	-1.5%	20,821,351	206,911	1.0%
Harford	205,142,622	201,896,534	-3,246,088	-1.6%	204,386,800	2,490,266	1.2%
Howard	232,658,711	226,983,442	-5,675,269	-2.4%	232,516,281	5,532,839	2.4%
Kent	9,733,700	9,625,635	-108,065	-1.1%	9,699,452	73,817	0.8%
Montgomery	654,984,472	629,475,714	-25,508,758	-3.9%	654,984,472	25,508,758	4.1%
Prince George's	1,068,547,831	1,030,550,421	-37,997,410	-3.6%	1,063,526,985	32,976,564	3.2%
Queen Anne's	35,238,201	34,455,194	-783,007	-2.2%	35,140,314	685,120	2.0%
St. Mary's	100,042,958	98,335,529	-1,707,429	-1.7%	99,647,969	1,312,440	1.3%
Somerset	29,157,295	28,745,742	-411,553	-1.4%	29,051,752	306,010	1.1%
Talbot	13,633,939	13,482,035	-151,904	-1.1%	13,633,939	151,904	1.1%
Washington	166,678,637	164,063,649	-2,614,988	-1.6%	166,003,634	1,939,985	1.2%
Wicomico	134,436,712	132,467,691	-1,969,021	-1.5%	133,964,678	1,496,987	1.1%
Worcester	19,813,372	19,595,824	-217,548	-1.1%	19,813,372	217,548	1.1%
Unallocated	60,601,694	60,462,687	-139,007	-0.2%	48,901,694	-11,560,993	-19.1%
Total	\$5,504,679,947	\$5,360,462,463	-\$144,217,484	-2.6%	\$5,481,034,995	\$120,572,532	2.2%

¹ Includes \$68.1 million in reductions to Geographic Cost of Education Index (GCEI) grants.

² The per pupil foundation amount is level funded under the Governor's plan. The Conference Committee plan fully funds the per pupil foundation amount (a difference of \$64.0 million). In addition, the committee plan restores the GCEI grants to full funding by providing an additional \$68.1 million. However, restoration of the GCEI funding is at the discretion of the Governor.

Conference Committee Action on the Budget Reconciliation and Financing Act of 2015 (HB 72)

The Budget Reconciliation and Financing Act of 2015, as amended¹ by the Conference Committee, accomplishes the following for the general fund:

Fiscal 2015 Fund Transfers	\$142.5 million
Fiscal 2016 Fund Transfers	42.2 million
Fiscal 2015 Revenues	10.8 million
Fiscal 2016 Revenues	14.4 million
Fiscal 2015 Expenditure Reductions	50.7 million
Fiscal 2016 Expenditure Reductions	111.2 million
Total Budgetary Action	\$371.8 million

Strikes the provision that would have eliminated the requirement that the Comptroller publish in newspapers of general circulation notices of abandoned property

Controlled Dangerous Substance Permits – Authorizes the Department of Health and Mental Hygiene to issue controlled dangerous substances permits on a triennial, rather than biennial, basis

Maryland Agricultural and Resource-Based Industry Development Corporation – Reduces the mandated funding level from \$4.0 million to \$2.875 million for fiscal 2016 through 2024 and extends the period for the corporation to receive a grant by three years

Requires local school boards to report to the State if that system has a structural deficit that requires a transfer of reserve funds

Education Aid – Strikes a provision that would have frozen the target per pupil foundation amount for fiscal 2016 and strikes the provision that would have altered the mandated growth rates for fiscal 2017 through 2020

Education Aid – Extends the phase-in of the Net Taxable Income grants by one year to fiscal 2019

¹ Conference Committee changes to the bill as passed by the Senate, in whole or in part, are noted in *italics*.

Community College Funding Formula – Strikes the provisions as introduced to reduce the Cade formula funding by \$13 million and instead reruns the formula and restores \$4 million in fiscal 2016; and strikes the provision that would have altered the out-year percentages to moderate growth

Sellinger Formula – Strikes the provision to reduce the Sellinger formula by \$6.5 million and instead restores \$1.4 million in fiscal 2016; and strikes the provision that would have altered the out-year percentages to moderate growth

Deaf Culture Digital Library – Strikes the provision to delay the implementation of the Deaf Culture Digital Library

Library Aid – Slows and extends the phase-in of mandated increases to the per resident amount for aid to regional and State library resource centers and local public libraries through fiscal 2025

Maryland Library for the Blind and Physically Handicapped – Strikes a provision that would have phased-in mandated State support for the library

Local Health Grants – Strikes a provision that would have frozen fiscal 2016 funding for local health grants at the fiscal 2014 level

Developmental Disabilities Administration Provider Rates – Strikes a provision that would have reduced the mandated rate increase for community service providers from 3.5% to 1.75% for fiscal 2016

Academic Health Centers – Strikes a provision that would have reduced the mandated funding from the Cigarette Restitution Fund for academic health centers

Maryland Health Benefit Exchange – Strikes a provision that would have removed the mandated funding requirement for the exchange

Disparity Grant – Strikes the provision that would have frozen the disparity grant at a reduced level beginning in fiscal 2016

Maryland Department of Environment Oil Fund – Allows the Oil Fund to be used for the purposes of the Reimbursement Fund, including the reimbursement of underground storage tank owners for the cost incurred during site cleanups

Developmental Disabilities Provider Rates – Alters the accountability provisions related to community providers and direct employee wages

Park Revenue Sharing – Prohibits park revenue sharing payments to counties from the Forest or Park Reserve Fund non-timber earnings and from the Forest and Park Concession Account in fiscal 2015 only

Waterway Improvement Fund – Allows the use of the fund for fund-related administrative expenses under the Department of Natural Resources, allowing for a contingent reduction of \$875,000 in general funds in fiscal 2016 and permanently allows the use of the fund for the dredging of lakes, ponds, and reservoirs owned by the State

State Police Helicopter Replacement Fund – Permanently repeals the fund

Local Police Aid – Alters the mandated funding level for State Aid for Police Protection grants to \$67,277,067 for fiscal 2015 and 2016

Transfer Tax Repayment – Strikes a provision that would have repealed the requirement that transfer tax funds diverted to the general fund since fiscal 2006 be repaid and instead modifies a provision to delay repayment until fiscal 2019

Maryland State Arts Council – Strikes a provision that would have set the fiscal 2016 mandated funding level at the fiscal 2014 level

Prevailing Wage Penalties – Strikes a provision to increase liquidated damages for specific violations under the Prevailing Wage law

Use of the Strategic Energy Investment Fund – Authorizes grants for combined heat and power projects at industrial facilities from the Strategic Energy Investment Fund

Local Income Tax Reserve – Modifies the repayment of funds from the local income tax reserve account to \$10 million per year through fiscal 2025

Short-term Vehicle Rentals – Revenue from the sales tax on vehicle rentals that is credited to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to be redirected to the general fund in fiscal 2016 increases by a total of \$8.6 million

Earned Income Tax Credit – Modifies a provision to specify that the earned income tax credit is applicable to Maryland residents only

Film Production Activity Tax Credit – Strikes the provision that would have reduced the cap on the film production activity tax credit in fiscal 2016 from \$7.5 million to \$6,816,237

Cybersecurity Tax Credit – Reduces the mandated level of general funds from \$2.0 million to \$1.5 million in fiscal 2016

Transfer Tax Underattainment – Modifies the transfer tax underattainment provision to allow for the use of any fiscal 2015 transfer tax overattainment in fiscal 2016 only due to timing concerns

Transfer Tax – Increases the revenue from the transfer tax that is directed to the general fund in fiscal 2015 by \$37,712,700

Consolidated Transportation Program Detail – Adds a provision requiring the Maryland Department of Transportation to report the effects on the Consolidated Transportation Program that result from proposed major changes in revenues or non-capital spending

Maryland Transportation Authority – Adds a provision requiring the Maryland Transportation Authority to adhere to its financial plan

Maryland Aviation Administration – Alters the requirement that the Maryland Aviation Administration Fire Rescue Service charge an ambulance transport fee

Watershed Implementation Plan – Strikes the provision that permanently transfers the funding mandate requirement for transportation projects necessary to comply with the Watershed Implementation Plan to the Transportation Trust Fund but instead allows the use of the Transportation Trust Fund for one year for this purpose

Medicaid Deficit Assessment – Alters a reduction to the Medicaid Deficit Assessment to \$25 million per year beginning in fiscal 2017

Health Services Cost Review Commission – Modifies a provision to limit expected savings to Medicaid from lower rates for uncompensated care to fiscal 2016 only and makes other clarifying changes

Maryland Transportation Authority – Alters the requirement of a study to be performed by the Maryland Transportation Authority related to innovative procurement methods

Quality Teacher Incentives – Freezes eligibility under the Quality Teacher Incentive program in fiscal 2016 to teachers who teach in a school identified as a comprehensive needs school in fiscal 2014 and sunset a portion of the program after fiscal 2016

Retirement Funding – Repeals the corridor funding method and retains a \$75 million supplemental contribution for the State Retirement and Pension System until the system is 85% funded. Requires that one-half of any unappropriated general fund balance in excess of \$10 million be appropriated to the pension fund, up to \$50 million, beginning in fiscal 2017 and ending in fiscal 2020. By 2019, this provision will be re-evaluated

Wynne Decision – Adds a provision authorizing the State income tax credit for taxes paid to other states to be claimed against the local income tax, contingent on a decision by the U.S. Supreme Court in Maryland State Comptroller of the Treasury vs. Brian Wynne against the Comptroller. Further, an uncodified contingent section is added that determines the distribution of refunds and interest owed by county and municipal governments that may result from the case

Nonpublic Placements – Modifies a provision to freeze nonpublic placement provider rates at the fiscal 2015 level rather than the fiscal 2014 level

Provider Rates – Modifies a provision to freeze provider rates set by the Interagency Rates Committee at the fiscal 2015 level rather than the fiscal 2014 level

Cost-of-living Adjustments – Modifies a provision to allow cost-of-living salary adjustments in fiscal 2016

Critical Staff – Authorizes agencies to give merit increases to employees that are designated as operationally critical

Salary Plans – Prohibits the Administration from adopting pay plans in fiscal 2016 that pay less than plans on January 1, 2015, but allows the Administration to institute a furlough or temporary salary reduction without Board of Public Works approval

Housing Counseling and Foreclosure Mediation Fund – Allows the use of the fund for operational expenses under the Department of Housing and Community Development, allowing for a contingent reduction of \$2.4 million in general funds in fiscal 2016

Maryland Health Insurance Plan Fund Balance – Modifies a provision to increase the amount of the fund balance transfer under the Maryland Health Insurance Plan fund balance and adds language expanding the use of fund balance to improve outcomes for high-need Medicare and dually-eligible Medicare and Medicaid patients

Sunny Day Fund – Requires any repayments received by the Department of Business and Economic Development related to loans under the Sunny Day Fund be deposited into the general fund in fiscal 2015 and 2016

Make the following transfers to the general fund:

	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>
Local Income Tax Reserve Account	\$100,000,000	
Program Open Space Unencumbered Balance	10,500,000	
Program Open Space		\$37,712,700
Strategic Energy Investment Fund	6,000,000	
Baltimore City Community College	4,000,000	
State Unemployment Trust Fund	4,000,000	4,000,000
Jane E. Lawton Conservation Loan Fund	3,000,000	
Mortgage Lender – Originator Fund	3,000,000	
Board of Nursing	2,500,000	
Waterway Improvement Fund	2,180,000	
Board of Physicians	1,800,000	
Health Personnel Shortage Incentive Fund	1,700,000	
Board of Pharmacy	1,600,000	
Bay Restoration Fund	1,375,000	
Spinal Cord Injury Research Trust Fund	500,000	500,000

	<u>Fiscal 2015</u>	<u>Fiscal 2016</u>
Preservation of Cultural Arts		0
State Police Helicopter Replacement Fund	269,741	
Sustainable Communities Tax Credit Reserve	58,000	
Total	\$142,482,741	\$42,212,700

Strategic Energy Investment Fund – Modifies the provision to specify that any transferred funds come from the non-energy assistance accounts within the fund

State Police Helicopter Replacement Fund – Adds a provision that specifies that certain ticket surcharge revenue be redirected from the repealed State Police Helicopter Replacement Fund to the general fund

Video Lottery Terminal Local Impact Aid – Strikes the provision that would have transferred video lottery terminal revenue for local impact aid to the Education Trust Fund in fiscal 2015 and 2016

Mandate Relief – Strikes a provision that would have capped growth in certain mandated appropriations

Medical Loss Ratios – Authorizes the early clawback of savings for calendar 2014 managed care organization payments to recognize failure of managed care organizations to meet certain medical loss ratios, which increases general fund revenues by \$10 million

Baltimore City School Construction Program – Adds a provision to remove the financial contribution requirement of the Baltimore City School System to the Baltimore City School Revitalization Program in fiscal 2016 only

Planned Reversions – Adds a provision to ensure that planned reversions to two programs under the Maryland State Department of Education are realized in fiscal 2015

DeWolfe vs. Richmond – Adds a provision to continue the authority to implement the DeWolfe vs. Richmond decision in fiscal 2016

Exelon Merger – Adds a provision to require any funds coming to the State as a result of an approved merger between Exelon Corporation and Pepco to be appropriated in the State budget

Hospital Rate Assessments – Adds a provision to reduce the assessment going to the Maryland Health Insurance Plan for fiscal 2016 only

Convention Centers – Strikes a provision to cap the fiscal 2016 State's share of the operating deficit subsidies of the convention centers to the fiscal 2016 cost containment level

Preservation of Cultural Arts – Adds a provision to provide grants to specific cultural and arts organizations from the Preservation of Cultural Arts program

Rainy Day Fund – Requires the Administration to authorize transfers from the Rainy Day Fund in an act of the General Assembly other than the State budget in fiscal 2017 and 2018

Senate Provision Stricken by the Conference Committee

Personal Property Tax – Would have exempted cranes at the Maryland Port Administration from the personal property tax

Baltimore City Community College Formula – Would have altered the out-year funding percentages to moderate growth

Developmental Disabilities Provider Rates – Would have altered the out-year rates to moderate growth and extended the mandated growth rate period to fiscal 2020

Conference Committee Budget Plan Compared to Administration Budget Plan

Fiscal 2017-2020 (\$ in Millions)

	2017	<u>2018</u>	<u>2019</u>	2020
Administration Budget's Structural Balance	-\$81	-\$87	-\$195	-\$160
Committee Reductions Accelerate Pension Full Funding Other Reductions	-\$108 -58	-\$155 -64	-\$200	-\$175
Total Reductions	-\$166	-\$219	-\$264	-\$242
Significant Committee Restorations				
K-12 Education Foundation – No Cap on Growth	\$105	\$164	\$234	\$305
Geographic Cost of Education Index	20	72	74	92
Community College Formula – No Cap on Growth	0	12	33	52
Private College Funding – No Cap on Growth	9	6	12	15
Developmental Disabilities Administration – No Cap on Growth	ဇ	∞	18	19
State Employee Salaries	75	9/	78	79
Other Restorations/Enhancements	87	110	125	145
Total Restorations	\$345	\$451	\$574	\$692
Conference Committee's Budget's Structural Balance	-\$261	-\$319	-\$505	-\$610

The Administration's budget proposed a cap on education foundation spending, reducing State employee salaries by 2%, reducing the Geographic Cost of Education Index by 50%, caps on the growth of private and community college formula spending, and a general cap on these policies and did not limit future mandated funding as proposed by the Governor. Structural balances assume the unspecified 2% other State mandated spending, including the Developmental Disabilities Administration. The Conference Committee did not agree with across-the-board reductions (excluding the higher education share) that are part of the Administration's budget plan are not structural.

Report of the Conference Committee on HB 71 The Capital Budget Bill

April 13, 2015

Mr. President,

Mr. Speaker,

Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 71 – the Maryland Consolidated Capital Bond Loan of 2015 is submitted for your review.

The House adopted 125 amendments to the original bill. The Senate adopted 36 committee amendments to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$1.045 billion in new State debt and use of bond premiums of \$48.4 million. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:

2. The rejection of the following Senate amendments:

12, 15, 16

3. The action indicated on the following Senate amendments:

Adopt	<u>Rej</u>	<u>ect</u>	Conference Committee <u>Amendment</u>
1			1
4			5
5			6
6			7
17			15
23			16
36			27

4. The Conference Committee also adopted Conference Committee amendments:

2-4, 8-14, 17-26

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.	Delegate Adrienne A. Jones
Senator Edward J. Kasemeyer	Delegate Maggie McIntosh
Senator Douglas J. J. Peters	Delegate Tawanna P. Gaines
Senator Ulysses Currie	Delegate Keith E. Haynes
Senator George C. Edwards	Delegate Craig J. Zucker

Maryland Consolidated Capital Bond Loan of 2015 (\$ in Thousands)

	,		Allowance	ance	Authorization	zation	,	Difference	ence		
	Budget <u>Code</u>	Project Title	GO Bond	Revenue	GO Bond	Revenue	Bond <u>Premiums</u>	GO Bond	Revenue	Bond <u>Premiums</u>	
	DA0201A	MDOD: Accessibility Modifications	\$1,600	8	\$1,600	0\$	0\$	0\$	80	Ö\$	
	DA07A	MDOA: Senior Centers Grant Program	1,012	0	1,012	0	0	0	0	0	
	DE0201A	BPW: Construction Contingency Fund	2,500	0	2,500	0	0	0	0	0	
	DE0201B	BPW: Facilities Renewal Program	7,475	0	8,555	0	0	1,080	0	0	
	DE0201C	BPW: State House Complex Historic Repairs	0	0	250	0	0	250	0	0	
	DE0202A	BPW: Public School Construction	250,000	0	280,000	0	0	30,000	0	0	
4		Program									
	DE0202B	BPW: Aging Schools Program	6,109	0	6,109	0	0	0	0	0	
	DE0202C	BPW: Capital Grant Program for	0	0	20,000	0	0	20,000	0	0	
9		Local School Systems with Significant FuroIlment Growth									
64	DE0202D	BPW: Non-Public Aging Schools	C	C	3,500	0	C	3,500	C	O	
		Program)	
	DE0202QZ	BPV	4,625	0	4,625	0	0	0	0	0	
	DH0104A	MD: Freedom Readiness Center	1,300	0	1,300	0	0	0	0	0	
	DH0104B	MD: Havre de Grace Readiness	625	0	625	0	0	0	0	0	
		Center									
	DU0002	CPPDA: Footer Dye Works	0	0	1,150	0	0	1,150	0	0	
	DW0108A	MDOP: St. Leonard's Creek	261	0	261	0	0	0	0	0	
		Shoreline Erosion Control									
	DW0110A	MDOP: African American Heritage	1,000	0	1,000	0	0	0	0	0	
	ED04A	Freservation Program	050.00		050.00						
	rb04A	DOLL: Fublic Salety Communication System	066,67	>	066,67	0			0		

		Allowance	ance	Authorization	zation		Difference	ence	
Budget						Bond			Bond
Code	<u>Project Title</u>	GO Bond	Revenue	GO Bond	Revenue	Premiums	GO Bond	Revenue	Premiums
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	65,000	0	0	0	0	-65,000	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500	0	5,000	0	0	2,500	0	0
KA05B	DNR: Critical Maintenance Projects	750	0	2,838	0	0	2,088	0	0
KA05C	DNR: Natural Resources Development Fund	749	0	5,285	0	0	4,536	0	0
KA05D	DNR: Ocean City Beach Maintenance	500	0	1,000	0	0	200	0	0
KA05E1	DNR: Program Open Space – Stateside	14,500	0	0	0	21,603	-14,500	0	21,603
KA05E2	DNR: Program Open Space – Local	14,500	0	29,759	0	376	15,259	0	376
KA05F	DNR: Rural Legacy Program	17,494	0	0	0	9,371	-17,494	0	9,371
KA1701A	DNR: Oyster Restoration Program	7,600	0	7,600	0	0	0	0	0
LA11A	MDA: Maryland Agricultural Land	22,726	0	0	0	17,045	-22,726	0	17,045
LA15A	MDA: Maryland Agricultural	2,000	0	2,000	0	0	0	0	0
	Cost-Share Program								
MA01A	DHMH: Community Health Facilities Grant Program	5,263	0	5,263	0	0	0	0	0
MA01B	DHMH: Federally Qualified Health Centers	371	0	371	0	0	0	0	0
QR0202A	DPSCS: Housing Unit Windows and Steam Heating System	1,405	0	1,405	0	0	0	0	0
QS0208A	DPSCS: Hot Water and Steam Systems Improvements	6,925	0	4,925	0	0	-2,000	0	0
QS0209A	DPSCS: 560-bed Minimum Security Compound	3,495	0	3,495	0	0	0	0	0
QT0302A	DPSCS: New Youth Detention Center	21,630	0	21,630	0	0	0	0	0

		Allowance	ance	Authorization	ization		Difference	ence	
Budget						Bond			Bond
Code	Project Title	GO Bond	Revenue	GO Bond	Revenue	Premiums	GO Bond	Revenue	<u>Premiums</u>
RA01A	MSDE: Public Library Capital Grant Program	5,000	0	5,000	0	0	0	0	0
RA01B	MSDE: State Library Resource Center	16,850	0	16,850	0	0	0	0	0
RB21A	UMB: Health Sciences Research Facility III	81,550	0	81,550	0	0	0	0	0
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000	5,000	5,000	5,000	0	0	0	0
RB22B	UMCP: Edward St. John Learning and Teaching Center	65,650	0	65,650	0	0	0	0	0
RB22C	UMCP: Human Performance and Academic Research Facility	5,000	0	2,000	0	0	-3,000	0	0
RB22D	UMCP: New Bioengineering Building	1,000	0	10,000	20,000	0	6,000	20,000	0
RB22E	UMCP: High Speed Data Computing Infrastructure Improvements	0	0	1,017	0	0	1,017	0	0
RB23A RB25A	BSU: New Natural Sciences Center UMES: New Engineering and	39,728 6,498	0	39,728 6,498	0	0	0	0	0 0
RB26A	FSU: Public Safety Facility	5,105	0	5,105	0	0	0	0	0
RB29A RB31A	SU: New Academic Commons UMBC: Interdisciplinary Life Sciences Building	40,680 6,000	12,500 0	40,680	12,500 0	0	0	0	0
RB34A	UMCES: New Environmental Sustainability Research Laboratory	4,531	0	4,531	0	0	0	0	0

		Allowance	ance	Authorization	ization		Difference	ence	
Budget						Bond			Bond
Code	Project Title	GO Bond	Revenue	GO Bond	Revenue	Premiums	GO Bond	Revenue	<u>Premiums</u>
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	6,216	0	4,716	0	0	-1,500	0	0
RB36C	USMO: Southern Maryland Regional Higher Education Facility	0	0	450	0	0	450	0	0
RB36RB	USMO: Capital Facilities Renewal Program	0	17,000	0	17,000	0	0	0	0
RD00A	SMCM: Anne Arundel Hall Reconstruction	10,482	0	10,482	0	0	0	0	0
RIOOA	MHEC: Community College Facilities Program	57,926	0	54,926	0	0	-3,000	0	0
RM00A	MSU: Campuswide Utility Upgrades	4,613	0	4,613	0	0	0	0	0
RM00B	MSU: New Behavioral and Social Sciences Center	31,007	0	31,007	0	0	0	0	0
RP0005A	MPBC: Broadcasting Transmission Systems Replacement	400	0	400	0	0	0	0	0
RQ00A	UMMS: NICU and Labor and Delivery Suite Renovation	3,500	0	6,000	0	0	2,500	0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,500	0	5,500	0	0	0	0	0
SA24A	DHCD: Community Legacy Program	6,000	0	6,000	0	0	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	3,500	0	3,500	0	0	0	0	0
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	2,000	0	7,500	0	0	2,500	0	0

		Allowance	ance	Authorization	zation		Difference	ence	
Budget Code	Draiget Title	CO Rond	Povonilo	CO Rond	Povonio	Bond	GO Rond	Powonia	Bond
<u></u>	Troject tine	GO DONG	<u>Nevellue</u>	GO DOILG	Neveline	rremums	GO DOIIG	Nevellue	rremums
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	1,680	0	3,000	0	0	1,320	0	0
SA25A	DHCD: Homeownership Programs	11,800	0	4,800	0	0	-7,000	0	0
SA25B	DHCD: Partnership Rental Housing Program	6,000	0	000'9	0	0	0	0	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500	0	1,500	0	0	0	0	0
SA25D	DHCD: Special Loan Program	5,850	0	5,850	0	0	0	0	0
SA25E	DHCD: Rental Housing Program	10,000	0	10,000	0	0	0	0	0
UA01A1	MDE: Biological Nutrient Removal Program	26,500	0	26,500	0	0	0	0	0
UA01A2	MDE: Supplemental Assistance Program	4,157	0	4,157	0	0	0	0	0
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003	0	3,003	0	0	0	0	0
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,782	0	6,782	0	0	0	0	0
UA01D	MDE: Mining Remediation Program	500	0	500	0	0	0	0	0
UA01E	MDE: Water Supply Financial Assistance Program	2,661	0	2,661	0	0	0	0	0
UB00A	MES: Infrastructure Improvement Fund	16,471	0	16,471	0	0	0	0	0
VE01A	DJS: Cheltenham Youth Facility	1,631	0	1,631	0	0	0	0	0
VE01B	DJS: New Female Detention Center	2,525	0	2,525	0	0	0	0	0
WA01A	DSP: New Flight Training Facility	0	0	2,100	0	0	2,100	0	0
ZA00A	MISC: Allegany Museum	200	0	475	0	0	-25	0	0
ZA00B	MISC: Baltimore Museum of Art	1,000	0	1,000	0	0	0	0	0
ZA00C	MISC: Clarence H. "Du" Burns Memorial Statue	200	0	200	0	0	0	0	0

		Allowance	ance	Authorization	ization		Difference	rence	
Budget		, (ŝ	, (,	Bond	, (,	Bond
Code	Project Title	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	<u>Premiums</u>	GO Bond	<u>Revenue</u>	<u>Premiums</u>
ZA00D	MISC: Cumberland-Washington Street Lighting Project	118	0	93	0	0	-25	0	0
ZA00E	MISC: Downtown Partnership of Baltimore	1,000	0	1,000	0	0	0	0	0
ZA00F	MISC: East Baltimore Biotechnology Park	2,500	0	5,000	0	0	2,500	0	0
ZA00G	MISC: Govans Ecumenical Development Corporation Stadium Place Development	200	0	200	0	0	0	0	0
ZA00H	MISC: Maryland Food Bank	3,500	0	3,500	0	0	0	0	0
ZA00I	MISC: Maryland Hall for the Creative Arts	200	0	2,000	0	0	1,500	0	0
ZA00J	MISC: Johns Hopkins University Bloomberg School of Public Health	2,400	0	3,200	0	0	800	0	0
ZA00K	MISC: Notre Dame of Maryland University Gibbons Hall	3,200	0	3,200	0	0	0	0	0
ZA00L	MISC: Washington Adventist University Health Sciences Building	2,400	0	3,200	0	0	800	0	0
ZA00M	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000	0	5,000	0	0	0	0	0
ZA00N	MISC: National Cyber Security Center of Excellence	2,000	0	2,000	0	0	0	0	0
ZA00O	MISC: Prince George's Hospital System	30,000	0	30,000	0	0	0	0	0
ZA00P	MISC: Sports Legends Museum Renovations	250	0	250	0	0	0	0	0
ZA00Q	MISC: Strathmore Hall	1,000	0	1,000	0	0	0	0	0
ZA00R	MISC: Walters Art Museum	1,000	0	1,000	0	0	0	0	0
ZA00S	MISC: Kennedy Krieger Institute	0	0	2,000	0	0	2,000	0	0

		Allowance	ance	Authorization	ization		Diffe	Difference	
Budget	:	(í	(1	Bond	(ſ	Bond
Code	<u>Project Title</u>	GO Bond	Revenue	GO Bond	Revenue	Premiums	GO Bond	Revenue	<u>Premiums</u>
ZA00T	MISC: Niarchos Parkway Film Center	0	0	2,000	0	0	2,000	0	0
ZA00U	MISC: James Brice House	0	0	250	0	0	250	0	0
ZA00V	MISC: Camp Woodlands	0	0	250	0	0	250	0	0
	Restoration Project								
ZA00W	MISC: Stabilization Center	0	0	3,600	0	0	3,600	0	0
ZA00X	MISC: National Center on	0	0	350	0	0	350	0	0
	Institutions and Alternatives								
	Expansion Project								
ZA00Y	MISC: Randallstown High School	0	0	500	0	0	500	0	0
ZA00Z	MISC: Ripken Stadium	0	0	500	0	0	500	0	0
	Infrastructure								
ZA00AA	MISC: Marlton Swim and	0	0	75	0	0	75	0	0
	Recreation Facility								
ZA00AB	MISC: Calvert Soccer Association	0	0	100	0	0	100	0	0
	Fields								
ZA00AC	MISC: The Writer's Center	0	0	250	0	0	250	0	0
ZA00AD	MISC: National Cryptological	0	0	1,000	0	0	1,000	0	0
	Museum Cyber Center of								
	Education and Innovation								
ZA00AE	MISC: Port Discovery Children's	0	0	250	0	0	250	0	0
	Museum								
ZA00AF	MISC: Merriweather Post Pavilion	0	0	2,000	0	0	2,000	0	0
	Infrastructure Enhancements								
ZA00AG	MISC: Mt. Calvary Softball Field	0	0	150	0	0	150	0	0
ZA00AH	MISC: Cornerstone Montgomery	0	0	150	0	0	150	0	0
	and Interfaith Works Project								
ZA00AI	MISC: Highway and Street	0	0	1,000	0	0	1,000	0	0
	Improvements Baltimore County								
ZA00AJ	MISC: Stadium Square Mixed-Use	0	0	500	0	0	500	0	0
	Project								

		Allowance	ance	Authorization	ization		Difference	rence	
Budget Code	Project Title	GO Rond	Revenue	CO Rond	Revenue	Bond	CO Rond	Revenue	Bond
Cone		DIIIO OD	<u>Nevellue</u>	GO DOING	Neveline		GO DONG	Nevellue	TEIMIN
ZA00AK	MISC: Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	0	0	500	0	0	500	0	0
ZA00AL	MISC: Agricultural Research and Exposition Foundation	0	0	50	0	0	50	0	0
ZA00AM	MISC: Allegany County Animal Shelter Adoption and Care Center	0	0	100	0	0	100	0	0
ZA00AN	MISC: Arthur Perdue Stadium	0	0	270	0	0	270	0	0
ZA00AO	MISC: Chesapeake Bay Maritime Museum	0	0	200	0	0	200	0	0
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334	0	334	0	0	0	0	0
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380	0	380	0	0	0	0	0
ZA01C	MISC: Mercy Medical Center	1,900	0	1,900	0	0	0	0	0
ZA01D	MISC: University of Maryland Medical Center Midtown Campus Renal Dialysis Unit	750	0	750	0	0	0	0	0
ZA01E	MISC: Washington Adventist Hospital Center for Advanced Care	248	0	248	0	0	0	0	0
ZA02	MISC: Local House Initiatives			5,000		0	5,000		0
ZA03	MISC: Local Senate Initiatives	0	0	5,000		0	5,000		0
ZB02A	DPSCS: Montgomery County Pre-Release Center	280	0	280	0	0	0	0	0
ZB02B	DPSCS: Prince George's County Correctional Center	549	0	549	0	0	0	0	0
ZF00	De-authorizations as Introduced	-8,973	0	-9,373	0	0	-400	0	0

	Allowance	ance	Authorization	zation		Difference	ence	
Budget					Bond			Bond
Code Project Title	GO Bond	Revenue	GO Bond	Revenue	Premiums	GO Bond	Revenue	Premiums
ZF00A Additional De-authorizations Totals	0 \$1,064,197	0 \$34,500	-9,297 \$1,049,625	0 \$54,500	0 \$48,393	-9,297 -\$14,572	0 \$20,000	0 \$48,393
BPW: Board of Public Works			MDOT: Ma	uryland Depai	MDOT: Maryland Department of Transportation	sportation		
BSU: Bowie State University			MES: Mary	land Environ	MES: Maryland Environmental Service	0		
CPPDA: Canal Place Preservation and Development Authority	nt Authority		MHEC: Ma	ıryland Highe	MHEC: Maryland Higher Education Commission	ommission		
DHCD: Department of Housing and Community Development	evelopment		MISC: miscellaneous	ellaneous				
DHMH: Department of Health and Mental Hygiene			MPBC: Ma	ryland Public	MPBC: Maryland Public Broadcasting Commission	Commission		
DJS: Department of Juvenile Services			MSDE: Ma	ryland State 1	MSDE: Maryland State Department of Education	Education		
DNR: Department of Natural Resources			MSU: Morg	MSU: Morgan State University	versity			
DPSCS: Department of Public Safety and Correctional Services	onal Services		NICU: neoi	NICU: neonatal intensive care unit	e care unit			
DoIT: Department of Information Technology			SMCM: St.	Mary's Colle	SMCM: St. Mary's College of Maryland	pı		
DSP: Department of State Police			TMDL: To	TMDL: Total Maximum Daily Load	Daily Load			
FSU: Frostburg State University			UMB: Univ	rersity of Mar	UMB: University of Maryland, Baltimore	ore		
GO: general obligation			UMBC: Un	iversity of M	JMBC: University of Maryland Baltimore County	nore County		
MD: Military Department			UMCES: U	niversity of N	JMCES: University of Maryland Center for Environmental Science	er for Environ	nental Science	ş
MDA: Maryland Department of Agriculture			UMCP: Un	iversity of M	UMCP: University of Maryland, College Park	ge Park		
MDE: Maryland Department of the Environment			UMES: Un	iversity of Ma	UMES: University of Maryland Eastern Shore	n Shore		
MDOA: Maryland Department of Aging			UMMS: Ur	iiversity of M	UMMS: University of Maryland Medical System	al System		
MDOD: Maryland Department of Disabilities			USMO: Un	iversity Syste	USMO: University System of Maryland Office	d Office		
MDOP: Maryland Department of Planning								

Conference Committee Amendments to House Bill 71 (Senate Committee Reprint)

Conference Committee Amendment No. 1

On page 1, strike beginning with with "<u>One</u>" in line 8 down through and including "(\$1,060,457,221)" in line 9, and substitute "<u>One Billion, Sixty Three Million, Six Hundred Seventy Thousand, One Hundred Thirty-Four Dollars (\$1,063,670,134)</u>".

On page 1, in line 21, after "period;" insert: "providing that a certain appropriation of funds be contingent on the enactment of certain legislation; authorizing certain Aging Schools Program funds to be distributed as certain grants to certain nonpublic schools that meet certain criteria; requiring the Maryland State Department of Education and the Interagency Committee on School Construction to administer certain grants to certain nonpublic schools; providing that certain schools may apply and qualify for certain grants based on certain criteria; providing that it is the intent of the General Assembly that a certain department expand the use of a certain initiative to include and prioritize certain collaborations; requiring that certain funds be used for a certain purpose; making the use of certain funds contingent on a certain department providing a certain written certification to the budget committees; authorizing the budget committees to review and comment on a certain report; providing that if certain funds are not eligible for general obligation bond funding then the funds may be used for certain other projects;".

On page 2, in line 24, after "<u>Trust</u>;" insert "<u>repealing a certain restriction on the expenditure of certain funds until the grantee submits certain documentation and information</u>;". On page 7, in line 1, after "<u>ZA02(R)</u>", insert ", (AD).".

On page 8, in line 2, after "(R)," and "(AW),", respectively, insert "(BJ)," and "(AW),", respectively; and in line 18, after "(O),", insert "(AB),"; and in line 18, strike beginning with "(AW)," down through and including "(AW)" in line 19, and substitute "(AW)"; and in line 28, strike "(AW)" and substitute "(AW)" and substitute "(AW)".

On page 34, strike beginning with "and" in line 13 down through and including "below," in line 14; and strike beginning with "and" in line 27 down through and including "below," in line 28; and in line 40 strike "and Section 15, Items ZA02 through ZA03".

On page 49, in line 32, strike "\$1,003,446,896" and substitute "\$1,003,466,896".

On page 54, in line 24, after "construction," insert "REPAIR, RENOVATION, EXPANSION,".

On page 64, in line 12, strike "\$1,178,078,377" and substitute "\$1,107,463,767".

On page 71, in line 23, strike "\$1,179,095,377" and substitute "\$1,178,078,377".

On page 126, in lines 30, 33, and 36, respectively, strike "\$1,041,787,087", "1,060,457,221", and "1,060,457,221", respectively, and substitute "\$1,045,000,000", "1,063,670,134", and "1,063,670,134", respectively.

On page 127, in line 3, strike "1,041,787,087" and substitute "1,045,000,000".

Conference Committee Amendment No. 2

On page 9, in line 23, strike "9,475,000" and substitute "8,555,000".

Conference Committee Amendment No. 3

On page 10, after line 8, insert:

"(C) Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation is contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or

Conference Committee Amendment No. 4

On page 10, after line 8, insert:

"(D) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools), excluding preschools in fiscal 2016, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

an eligible school may apply and qualify for a grant as specified *(a)* below based on the following criteria:

- (1) at least 20% of the school's students are eligible for free or reduced price meal program;
- (2) <u>tuition charged to students is less than the statewide average</u> per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
- (3) the school has a facility with an average age of 50 years of more; and

(b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) one of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.

3,500,000".

Conference Committee Amendment No. 5

On page 10, in line 28, strike "1,200,000" and substitute "1,150,000".

Conference Committee Amendment No. 6

On page 12, in line 35, strike " $\underline{37,181,400}$ " and substitute " $\underline{29,759,313}$ ", and in line 39, strike " $\underline{14,500,000}$ " and substitute " $\underline{0}$ ".

Conference Committee Amendment No. 7

On page 13, in line 6, strike "22,681,400" and substitute "29,759,313".

Conference Committee Amendment No. 8

On page 14, in line 2, strike "9,370,500" and substitute "0".

Conference Committee Amendment No. 9

On page 14, in line 16, strike "<u>17,044,500</u>" and substitute "<u>0</u>".

Conference Committee Amendment No. 10

On page 18, after line 17, insert:

"(B) Southern Maryland Regional Higher Education Facility. Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic and research laboratory space

450,000".

Conference Committee Amendment No. 11

On page 22, after the second occurrence of "County" in line 27, insert ", provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations".

Conference Committee Amendment No. 12

On page 24, in line 7, after "improvements." insert "Notwithstanding §§ 9–345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, \$1,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment (MDE), Water Quality Financing Administration used for the completed wastewater treatment plant. Further provided that the use of the restricted funds is contingent upon MDE providing written certification to the budget committees that the project is eligible for the general obligation bond funding as specified. The budget committees shall have 45 days to review and comment on the report. If the project is

not eligible for the general obligation bond funding as specified, then the restricted funding may be used for other Supplemental Assistance Program projects submitted by the Administration.".

Conference Committee Amendment No. 13

On page 25, in line 21, strike "500,000" and substitute "<u>475,000</u>".

Conference Committee Amendment No. 14

On page 26, in line 10, strike "118,000" and substitute "93,000".

Conference Committee Amendment No. 15

On page 30, strike beginning with "<u>County</u>" in line 30 down through and including "<u>County</u>" in line 31, and substitute "<u>Mayor and City Council of the City of Aberdeen and Tufton Professional Baseball LLC</u>".

Conference Committee Amendment No. 16

On page 31, in line 32, strike "1,600,000" and substitute "2,000,000".

Conference Committee Amendment No. 17

On page 32, after line 31, insert:

"(AL) Agricultural Research and Exposition Foundation. Provide a grant of \$50,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)

50.000".

Conference Committee Amendment No. 18

On page 32, after line 31, insert:

"(AM) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning,

design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Nothwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County).......

100,000".

Conference Committee Amendment No. 19

On page 32, after line 31, insert:

"(AN) Arthur Perdue Stadium. Provide a grant equal to the lesser of
(i) \$270,000 or (ii) the amount of the matching fund provided, to the
County Council of Wicomico County for the planning, design,
construction, repair, renovation, reconstruction, and capital equipping
of various infrastructure improvements to the Arthur Perdue Stadium,
located in Wicomico County (Wicomico County)

270,000".

Conference Committee Amendment No. 20

"(AO) Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County).....

200,000".

Conference Committee Amendment No. 21

On page 33, after line 36, insert:

"ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

(A) Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County).......

150.000

<u>(B)</u>	Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of	
	Directors of the Chesapeake Arts Center, Inc. for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Chesapeake Arts Center, located in	
	Anne Arundel County (Anne Arundel County)	<i>75,000</i>
<u>(C)</u>	Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of	
	(i) \$75,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of the 213 Masonic Temple Holding Corp. for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Glen Burnie Masonic Lodge	
	213, including repairs to the HVAC, electrical systems, plumbing,	
	external brick, and roof and site improvements to the lodge and its	
	grounds, located in Anne Arundel County. Notwithstanding Section 1(5)	
	of this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Anne Arundel County)	75,000
		<u> , , </u>
(D)	Harambee House Community Outreach Center. Provide a grant equal	
<u> </u>	to the lesser of (i) \$75,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Mount Olive Community	
	Development Corporation and the Board of Trustees of the Mount Olive	
	African Methodist Episcopal Church, Annapolis, MD for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Harambee House Community Outreach Center,	
	located in Anne Arundel County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property	
	(Anne Arundel County)	<i>75,000</i>
<u>(E)</u>	Pasadena Baseball Club. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of the Pasadena Baseball Club, Inc. and the County	
	Executive and County Council of Anne Arundel County for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Pasadena Baseball Club	
	field, including site improvements to the parking lot and baseball	
	diamond and the installation and construction of field lights, fencing, a	
	batting cage and dugout, and a playground area, located in	
	Anne Arundel County (Anne Arundel County)	<i>50,000</i>

<u>(F)</u>	Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated	
	for the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Alpha Phi Alpha Corporate	
	Headquarters, located in Baltimore City. Notwithstanding Section 1(5)	
	of this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Baltimore City)	<u>50,000</u>
<u>(G)</u>	Banner Neighborhoods Community Center. Provide a grant equal to the	
	lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Banner Neighborhoods Community	
	Corporation for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Banner	
	Neighborhoods Community Center project, located in Baltimore City.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	75.000
	effective date of this Act (Baltimore City)	<u>75,000</u>
(H)	Economic Empowerment Community Center. Provide a grant equal to	
	the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,	
	to the Board of Directors of The Economic Empowerment Coalition,	
	Incorporated for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Economic	
	Empowerment Community Center, located in Baltimore City.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(I)</u>	Elder Abuse Shelter and Office. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of The Associated Jewish Charities of Baltimore for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Elder Abuse Shelter and	
	Office building, including site improvements to the building and its	
	parking lot and sidewalks, located in Baltimore City. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of in kind	
	contributions or funds expended prior to the effective date of this Act	50,000
	(Baltimore City)	<i>50,000</i>

<u>(J)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	50,000
<u>(K)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>150,000</u>
<u>(L)</u>	Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(L-1)</u>	Multi-Family Low-Income Housing Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of housing for low-income families. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>50,000</u>
<u>(M)</u>	New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	100,000

<u>(N)</u>	Orianda Mansion Preservation. Provide a grant equal to the lesser of	
	(i) \$160,000 or (ii) the amount of the matching fund provided, to the	
	Board of Trustees of the Baltimore Chesapeake Bay Outward Bound	
	Center, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Orianda	
	Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of in kind contributions or funds	
	expended prior to the effective date of this Act (Baltimore City)	<u>160,000</u>
<u>(O)</u>	St. Elizabeth School Indoor Playground. Provide a grant equal to the	
	lesser of (i) \$125,000 or (ii) the amount of the matching fund provided,	
	to the Board of Trustees of the St. Elizabeth School, Inc. for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the St. Elizabeth School Indoor	
	Playground project, located in Baltimore City. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	
	Act (Baltimore City)	125,000
(<i>P</i>)	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the	
	amount of the matching fund provided, to the County Executive and	
	County Council of Baltimore County for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the Angel Park, including the acquisition and installation	
	of playground equipment, located in Baltimore County	
	(Baltimore County)	100,000
	(Buttimore County)	100,000
(Q)	Gilead House Renovation. Provide a grant equal to the lesser of	
127	(i) \$40,000 or (ii) the amount of the matching fund provided, to the Board	
	of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Gilead House, located in Baltimore County	
	(Baltimore County)	40,000
	(Butimore County)	40,000
<u>(R)</u>	Good Shepherd Boys Unit Renovation. Provide a grant equal to the	
(11)	lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the House of the Good Shepherd of the City of	
	Baltimore for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Good Shepherd	
	Boys Unit at the Good Shepherd facility, located in Baltimore County	
	(Baltimore County)	25.000

<u>(S)</u>	Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County)	75,000
<u>(T)</u>	Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Lake Roland Education	
	Center, located in Baltimore County (Baltimore County)	<u>125,000</u>
<u>(U)</u>	Pikesville Volunteer Fire Company Building. Provide a grant equal to	
	the lesser of (i) \$200,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Pikesville Volunteer Fire	
	Company, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in	
	<u>Pikesville Volunteer Fire Company Building, located in</u> Baltimore County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of in kind contributions (Baltimore County).	200,000
	materials fund may consist of in mind contributions (Battimore County).	200,000
<u>(V)</u>	The Arc of Carroll County Building Renovation. Provide a grant equal	
	to the lesser of (i) \$75,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of The Arc of Carroll County, Inc.	
	for the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of The Arc of Carroll County	
	building, located in Carroll County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of in kind contributions	75.000
	(Carroll County)	<u>75,000</u>
<u>(W)</u>	Cecil County Farm Museum. Provide a grant equal to the lesser of	
	(i) \$25,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of the Cecil County Farm Museum, Inc. for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County	
	(Cecil County)	25,000
	CCH COMHy J	<u> 23,000</u>

<u>(X)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary	
	Facility. Provide a grant of \$150,000 to the Board of Directors of the	
	Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc.	
	for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire	
	Department and Rescue Squad and Auxiliary facility, located in	150,000
	Charles County (Charles County)	<u>150,000</u>
<u>(Y)</u>	Southern Maryland Carousel. Provide a grant equal to the lesser of	
	(i) \$150,000 or (ii) the amount of the matching fund provided, to the	
	Board of Directors of the Southern Maryland Carousel Group, Inc. for	
	the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Southern Maryland	
	Carousel project, located in Charles County. Notwithstanding Section	
	1(5) of this Act, the matching fund may consist of real property	
	(Charles County)	<u>150,000</u>
(Z)	Chesapeake Grove Senior Housing and Intergenerational Center.	
1 = /	Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the	
	matching fund provided, to the Board of Directors of the Delmarva	
	Community Services, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Chesapeake Grove Senior Housing and Intergenerational Center,	
	located in Dorchester County. Notwithstanding Section 1(5) of this Act,	
	the matching fund may consist of real property (Dorchester County)	<u>50,000</u>
(AA)	Culler Lake Stormwater Management Project. Provide a grant equal to	
<u>(AA)</u>	the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided,	
	to the Mayor and Board of Aldermen of the City of Frederick and the	
	Board of Directors of the Friends of Baker Park, Inc. for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of projects at Culler Lake, located in Frederick	
	County. Notwithstanding Section 1(5) of this Act, the matching fund may	
	consist of in kind contributions (Frederick County)	60,000
	consist of in kind contributions (Frederick County)	00,000
(AB)	Weinberg Center for the Arts. Provide a grant equal to the lesser of	
	(i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor	
	and Board of Aldermen of the City of Frederick for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Weinberg Center for the Arts, including the	
	installation of an HVAC system, located in Frederick County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of funds expended prior to the effective date of this Act	
	(Frederick County)	<u>40,000</u>

(AC)	Ladew Topiary Gardens. Provide a grant equal to the lesser of	
	(i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc.	
	for the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Ladew Topiary Gardens,	
	including construction of a maintenance hub, site improvement of the	
	parking lot, and construction of a series of access roads, located in	
	Harford County (Harford County)	100,000
<u>(AD)</u>	Regional Fire and Rescue Boat. Provide a grant equal to the lesser of	
	(i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Mayor and City Council of the City of Havre de Grace and the Board of	
	Directors of the Susquehanna Hose Company, Inc. for the Lower	
	Susquehanna River and Upper Chesapeake Bay and their tributaries,	
	including site improvements to and construction, repair, and renovation	
	of a boat dock and boat launch, located in Harford County and	
	Cecil County. Notwithstanding Section 1(5) of this Act, the matching	
	fund may consist of real property, in kind contributions, or funds	
	expended prior to the effective date of this Act (Harford County)	100,000
(AE)	Community Action Council Food Bank Facility. Provide a grant equal	
	to the lesser of (i) \$200,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Community Action Council of	
	Howard County, Maryland, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Community Action Council Food Bank Facility, located in	
	Howard County (Howard County)	200,000
	iterara commy (110 mara commy) imminimization	200,000
(AF)	Environmental Education Center Renovation and Expansion. Provide a	
1222 /	grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching	
	fund provided, to the Board of Directors of The Howard County	
	Conservancy, Inc. for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, expansion, and capital equipping of	
	the Environmental Education Center, located in Howard County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Howard County)	71,000
	effective date of this Act (110 ward County)	<u>/ 1,000</u>

<u>(AG)</u>	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda	
	Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)	<u>50,000</u>
(AH)	Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County)	<u>150,000</u>
<u>(AI)</u>	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>50,000</u>
<u>(AJ)</u>	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County).	<u>50,000</u>
<u>(AK)</u>	Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>

(AL)	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to	
	the lesser of (i) \$100,000 or (ii) the amount of the matching fund	
	provided, to the Mayor and City Council of the City of Rockville for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre	
	and Social Hall facility, including site improvements to facility parking	
	lots, sidewalks, and driveways, located in Montgomery County	
	(Montgomery County)	<u>100,000</u>
(AM)	Inter-Generational Center Expansion. Provide a grant equal to the	
	lesser of (i) \$100,000 or (ii) the amount of the matching fund provided,	
	to the Board of Directors of the Easter Seals Greater	
	Washington-Baltimore Region, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Inter-Generational Center, located in Montgomery County	
	(Montgomery County)	<u>100,000</u>
<u>(AN)</u>	Jewish Foundation for Group Homes Renovations. Provide a grant	
	equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Jewish Foundation for Group	
	Homes, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of multiple group	
	homes within the Jewish Foundation for Group Homes, located in	
	Montgomery County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property, in kind contributions, or	
	funds expended prior to the effective date of this Act	
	(Montgomery County)	<u>75,000</u>
<u>(AO)</u>	Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000	
	or (ii) the amount of the matching fund provided, to the	
	Maryland-National Capital Park and Planning Commission for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Josiah Henson Park,	
	including site improvements and landscaping, located in	
	Montgomery County. Notwithstanding Section 1(5) of this Act, the	100.000
	matching fund may consist of real property (Montgomery County)	100.000

<u>(AP)</u>	Jubilee Association of Maryland Community Center. Provide a grant	
	equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of The Jubilee Association of	
	Maryland, Inc. for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, and capital equipping of the Jubilee	
	Association of Maryland Community Center project, located in	
	Montgomery County (Montgomery County)	<u>100,000</u>
(AQ)	Potomac Community Resources Home. Provide a grant equal to the	
	lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Potomac Community Resources, Inc. for	
	the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Potomac Community	
	Resources Home, located in Montgomery County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property	
	(Montgomery County)	<i>50,000</i>
<u>(AR)</u>	The Writer's Center. Provide a grant equal to the lesser of (i) \$60,000	
	or (ii) the amount of the matching fund provided, to the Board of	
	Directors of The Writer's Center, Inc. for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of The Writer's Center facility, located in Montgomery County	
	(Montgomery County)	<u>60,000</u>
<u>(AS)</u>	Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000	
	or (ii) the amount of the matching fund provided, to the Mayor and City	
	Council of the City of Bowie for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Bowie Senior Center, located in Prince George's County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Prince George's County)	<u>100,000</u>
(AT)	Family Life and Wellness Intergenerational Center. Provide a grant	
	equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Richard Allen Community	
	Development Corporation for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Family Life and Wellness Intergenerational Center, located in	
	Prince George's County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property (Prince George's County)	<u>200,000</u>

(AU)	Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor	
	and City Council of the City of Greenbelt for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the Greenbelt Lake Dam, located in Prince George's	
	County, subject to a requirement that the grantee provide and expend a	
	matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of funds expended prior to the effective date	
	of this Act (Prince George's County)	<u>135,000</u>
<u>(AV)</u>	Knights of St. John Hall. Provide a grant of \$109,000 to the Board of	
	Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for	
	the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Knights of St. John Hall,	
	located in Prince George's County (Prince George's County)	<u>109,000</u>
(AW)	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser	
	of (i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Maryland-National Capital Park and Planning Commission for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of concession stands, storage	
	facilities, and restroom buildings at Park Berkshire Neighborhood Park,	
	located in Prince George's County (Prince George's County)	<u>100,000</u>
(AX)	Town of Capitol Heights Public Works Modular Home. Provide a grant	
	of \$100,000, to the Mayor and Town Council of the Town of	
	Capitol Heights for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, and capital equipping of the Town of	
	Capitol Heights Public Works Modular Home, located in	
	Prince George's County, subject to a requirement that the grantee	
	provide and expend a matching fund of \$50,000 (Prince George's	
	County)	<u>100,000</u>
<u>(AY)</u>	Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal	
	to the lesser of (i) \$50,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Phillips Wharf Environmental	
	Center, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Phillips Wharf	
	Aquaculture Jobs Training Center, located in Talbot County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property (Talbot County)	50,000

(AZ)	Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000	
	or (ii) the amount of the matching fund provided, to the National Park	
	Service, U.S. Department of the Interior for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the improvements in the Cushwa Basin around the $C\&O$	
	Canal in Williamsport, including site improvements to parking lots and	
	a boat dock, a rail trail, and open space, located in Washington County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of in kind contributions (Washington County)	50,000
	of th kina contributions (washington County)	<u>50,000</u>
(DA)	M === 1 = 1 Th == 4 = D === 1 = = == 1 = 4 = 1 == == = f(i) \$50,000 ==	
<u>(BA)</u>	Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or	
	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Maryland Theatre Association, Inc. for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the Maryland Theatre, located in Washington County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Washington County)	<u>50,000</u>
<u>(BB)</u>	Tri-County Council Multi-Purpose Center. Provide a grant equal to the	
	lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to	
	the Tri-County Council for the Lower Eastern Shore of Maryland for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Tri-County Council	
	Multi-Purpose Center, located in Wicomico County (Wicomico County)	<i>50,000</i>
(BC)	Delmarva Discovery Center and Museum. Provide a grant equal to the	
	lesser of (i) \$100,000 or (ii) the amount of the matching fund provided,	
	to the Mayor and City Council of the City of Pocomoke for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Delmarva Discovery Center	
	and Museum, located in Worcester County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property	
	or funds expended prior to the effective date of this Act	
	(Worcester County)	100,000
	morecone commy	100,000

ZA03 SENATE INITIATIVES (Statewide)

	(Bitale Witae)	
<u>(A)</u>	Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County)	<u>50,000</u>
<u>(B)</u>	Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)	<u>60,000</u>
<u>(C)</u>	Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County(Anne Arundel County)	<u>75,000</u>
<u>(D)</u>	Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act	

(Anne Arundel County)....

75,000

<u>(E)</u>	Harambee House Community Outreach Center. Provide a grant equal	
	to the lesser of (i) \$50,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Mount Olive Community	
	Development Corporation and the Board of Trustees of the Mount Olive	
	African Methodist Episcopal Church, Annapolis, MD for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Harambee House Community Outreach Center,	
	located in Anne Arundel County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property	
	(Anne Arundel County)(Anne Arundel County)	50,000
	(Anne Arundet County)	<u> 50,000</u>
<u>(F)</u>	Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or	
(I')		
	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Samaritan Houses, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Samaritan House project, located in Anne Arundel County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	100.000
	effective date of this Act (Anne Arundel County)	<u>100,000</u>
(C)		
<u>(G)</u>	Southern High School Athletic Improvements. Provide a grant equal to	
	the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided,	
	to the Board of Education of Anne Arundel County for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of athletic facilities at Southern High School, including	
	site improvements and the installation and construction of sports-related	
	facilities, located in Anne Arundel County (Anne Arundel County)	<u>20,000</u>
/		
<u>(H)</u>	Blessed Sacrament Supportive Housing. Provide a grant equal to the	
	lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Marian House, Incorporated for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Blessed Sacrament	
	Supportive Housing project, located in Baltimore City. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	
	Act (Baltimore City)	<i>75,000</i>

<u>(I)</u>	Cherry Hill Early Head Start. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(J)</u>	Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(K)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>(L)</u>	In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>(M)</u>	League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City (Baltimore City)	<u>100,000</u>

<u>(N)</u>	Liberty Elementary Early Childhood Center. Provide a grant equal to	
	the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided,	
	to the Mayor and City Council of the City of Baltimore for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Liberty Elementary Early	
	Childhood Center project, located in Baltimore City. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	
	Act (Baltimore City)	<i>45,000</i>
(0)	Man and Families Conton Provide a count equal to the lesson of	
<u>(O)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Board of Directors of the Men and Families Center Inc. for the	
	·	
	acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center,	
	including the installation of energy efficient systems, located in	
	Baltimore City. Notwithstanding Section 1(5) of this Act, the matching	
	fund may consist of real property, in kind contributions, or funds	100,000
	expended prior to the effective date of this Act (Baltimore City)	100,000
(P)	Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or	
1-/	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Moveable Feast, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping	
	of the Moveable Feast facility, located in Baltimore City (Baltimore City)	75,000
	<u>-,</u>	<u>,</u>
<u>(Q)</u>	North Avenue Gateway II. Provide a grant equal to the lesser of	
	(i) \$25,000 or (ii) the amount of the matching fund provided, to the	
	North Avenue Gateway II Limited Partnership for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the North Avenue Gateway II building	
	(Baltimore City)	<u>25,000</u>
(R)	Orianda Mansion Preservation. Provide a grant equal to the lesser of	
<u>(N)</u>	(i) \$40,000 or (ii) the amount of the matching fund provided, to the Board	
	of Trustees of the Baltimore Chesapeake Bay Outward Bound Center,	
	Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Orianda	
	Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of in kind contributions or funds	
	expended prior to the effective date of this Act (Baltimore City)	40,000
	expended prior to the effective dute of this Act (Duttinote City)	70,000

<u>(S)</u>	Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>25,000</u>
<u>(T)</u>	TuTTie's Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT's, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<i>40,000</i>
<u>(U)</u>	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)	<u>100,000</u>
<u>(V)</u>	Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)	<u>25,000</u>
<u>(W)</u>	Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)	<u>75,000</u>

<u>(X)</u>	Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County)	<u>75,000</u>
<u>(Y)</u>	Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station, located in Baltimore County (Baltimore County)	<u>125,000</u>
<u>(Z)</u>	National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives, located in Baltimore County (Baltimore County)	<u>100,000</u>
(AA)	Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).	<u>50,000</u>
<u>(AB)</u>	White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County)	<i>150,000</i>

<u>(AC)</u>	Town of North Beach Flood Mitigation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of site improvements and flood controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County).	<u>50,000</u>
(<u>AD)</u>	The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County)	<u>75,000</u>
(<u>AE)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>150,000</u>
<u>(AF)</u>	Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>150,000</u>
<u>(AG)</u>	Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)	<u>50,000</u>

<u>(AH)</u>	Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).	<u>40,000</u>
(AI)	Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of	
(AJ)	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date	<u>50,000</u>
<u>(AK)</u>	Emergency Operations Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center, located in Garrett County (Garrett County).	<u>60,000</u>
(AL)	Agricultural Research and Exposition Foundation. Provide a grant of \$100,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)	<u>100,000</u>

<u>(AM)</u>	Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)	<u>90,000</u>
(<u>AN)</u>	Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).	179,000
<u>(AO)</u>	Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County)	<u>35,000</u>
<u>(AP)</u>	Anne L. Bronfman Center and Misler Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County).	75,000
(<u>AQ</u>)	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)	<u>100,000</u>

<u>(AR)</u>	Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County)	<u>25,000</u>
<u>(AS)</u>	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>150,000</u>
(AT)	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)	<u>50,000</u>
(AU)	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County)	<u>75,000</u>
(AV)	Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	100,000
	com tomions (mongomery comny)	100,000

(AW)	Jewish Foundation for Group Homes Renovations. Provide a grant	
	equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Jewish Foundation for Group	
	Homes, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of multiple group	
	homes within the Jewish Foundation for Group Homes, located in	
	Montgomery County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property, in kind contributions, or	
	funds expended prior to the effective date of this Act	
	(Montgomery County)	25,000
	<u></u>	==,
(AX)	Jubilee Association of Maryland Community Center. Provide a grant	
(1111)	equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of The Jubilee Association of	
	Maryland, Inc. for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, and capital equipping of the Jubilee	
	Association of Maryland Community Center project, located in	
	Montgomery County (Montgomery County)	100,000
	Hougomery County (Hougomery County)	100,000
(AY)	Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the	
(111)	Board of Directors of the Melvin J. Berman Hebrew Academy for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the academy's kitchen, located	
	in Montgomery County, subject to a requirement that the grantee provide	
	and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of	
	this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Montgomery County)	25,000
	(Monigoniery County)	<u>23,000</u>
(AZ)	Olney Manor Dog Park. Provide a grant equal to the lesser of	
1712)	(i) \$50,000 or (ii) the amount of the matching fund provided, to the	
	Maryland-National Capital Park and Planning Commission for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Olney Manor Dog Park,	
	including site improvements to the park, located in Montgomery County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Montgomery County)	50,000
	enective date of this Act (Montgomet V County))().()()

<u>(BA)</u>	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	<u>100,000</u>
<u>(BB)</u>	Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
<u>(BC)</u>	Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George's County (Prince George's County)	<u>50,000</u>
<u>(BD)</u>	Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County)	<u>100,000</u>
<u>(BE)</u>	Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended	
	prior to the effective date of this Act (Prince George's County)	<u>75,000</u>

<u>(BF)</u>	Elizabeth Seton High School Library Renovation. Provide a grant equal	
	to the lesser of (i) \$25,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Elizabeth Seton High School,	
	Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Elizabeth Seton	
	High School Library, located in Prince George's County	• • • • • •
	(Prince George's County)	<u>25,000</u>
(BG)	Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor	
-	and City Council of the City of Greenbelt for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the Greenbelt Lake Dam, located in Prince George's	
	County, subject to a requirement that the grantee provide and expend a	
	matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of funds expended prior to the effective date	
	of this Act (Prince George's County)	<u>150,000</u>
(BH)	Knights of St. John Hall. Provide a grant of \$26,000 to the Board of	
(<i>DII</i>)	Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for	
	the acquisition, planning, design, construction, repair, renovation,	
	reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George's County	
	<u> </u>	26,000
	(Prince George's County)	<u>26,000</u>
<u>(BI)</u>	Landover Hills Town Hall. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the	
	Mayor and Town Council of the Town of Landover Hills for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Landover Hills Town Hall,	
	located in Prince George's County (Prince George's County)	<u>50,000</u>
(BJ)	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser	
	of (i) \$150,000 or (ii) the amount of the matching fund provided, to the	
	Maryland-National Capital Park and Planning Commission for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of concession stands, storage	
	facilities, and restroom buildings at Park Berkshire Neighborhood Park,	
	located in Prince George's County (Prince George's County)	150,000
	100men 1112 - 11100 George & Commy (2 - 11100 George & Commy), 11111111111111111	100,000
<u>(BK)</u>	Susan D. Mona Center. Provide a grant of \$100,000 to the Board of	
	Directors of the Catholic Charities of the Archdiocese of Washington,	
	Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Susan D. Mona	100 000
	Center, located in Prince George's County (Prince George's County)	<u>100,000</u>

(BL)	The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development & Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>15,000</u>
<u>(BM)</u>	Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime	50,000
(<u>BN)</u>	Museum, located in Talbot County (Talbot County)	<u>50,000</u>
(<u>BO</u>)	Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)	<u>125,000</u>
<u>(BP)</u>	Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council	
	Multi-Purpose Center, located in Wicomico County (Wicomico County)	<i>50,000</i>

(BQ) Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County).......

75,000".

Conference Committee Amendment No. 22

On page 55, after line 10, insert:

"(AD) Todd's Inheritance. Provide a grant of \$175,000 to the Board of Trustees of the Todd's Inheritance Historic Site, Inc. for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2016 (Baltimore County)

175,000".

Conference Committee Amendment No. 23

On page 68, after line 34, insert:

"(BJ) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County)

70,000".

Conference Committee Amendment No. 24

On page 69, after line 16, insert:

"(AW) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of

the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County)

80,000".

Conference Committee Amendment No. 25

On page 73, after line 37, insert:

"(AB) National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement—to—lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds] (Anne Arundel County)

70,000".

Conference Committee Amendment No. 26

On page 75, in line 19, strike beginning with "ZA03" down through and including "125,000" in line 29.

Conference Committee Amendment No. 27

On pages 100 through 126, strike in their entirety the lines beginning with line 21 on page 100 down through line 27 on page 126, inclusive, and substitute:

"SECTION 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding §§ 8–125(e) and 8-132 of the State Finance and Procurement Article, \$48,393,337 in premiums from the sale of State bonds in fiscal years 2015 and 2016 shall remain in the State and Local Facilities Loan Fund or Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

DEPARTMENT OF NATURAL RESOURCES

<u>KA05</u>	<u>CAPITAL GRANTS AND LOANS ADMINISTRATION</u> (Statewide)	
		
<u>(A)</u>	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisitions of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article	<u>21,978,337</u>
	(1) <u>Program Open Space – Stateside – Land</u> <u>Acquisition</u>	
	(2) <u>Program Open Space – Local –</u> <u>Acquisition and Development Projects</u> 375,587	
<u>(B)</u>	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article	9,370,500
	DEPARTMENT OF AGRICULTURE	
<u>LA11</u>	OFFICE OF THE SECRETARY (Statewide)	
(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements in agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article	<u>17,044,500</u>
<u>(2)</u>		stments and
<u>reconcula</u>	tions necessary to implement the provisions of this Section.".	

House Bill 71

Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The Conference Committee adopted the Senate position and modified language to conform the bill to the actions of the Conference Committee.

Amendment 2: The Senate added a project and funding for historic repairs and renovations to the State House complex in the Board of Public Works. The Conference Committee adopted the Senate position.

Amendment 3: The Senate further increased funding for the Public School Construction program to fully fund the program to the level introduced by the Governor after accounting for actions in the program's pay-as-you-go (PAYGO) general funds in the operating budget to restrict funds to be used in the Department of Housing and Community Development and to restore other priorities. The Conference Committee adopted the Senate position.

Amendment 4 (Conference Committee Amendment No. 5): The Senate further increased funding for the Footer Dye Works Building in the Canal Place Preservation and Development Authority. The Conference Committee adopted the Senate position and slightly reduced the funds added by the Senate.

Amendment 5 (Conference Committee Amendment No. 6): The Senate reduced additional funds provided to Program Open Space – Stateside in the Department of Natural Resources, returning the funding to the level in the capital budget as introduced. The Conference Committee adopted the Senate position and struck the general obligation bond funding and in a separate amendment funded the program at the level of the House with bond premiums.

Amendment 6 (Conference Committee Amendment No. 7): The Senate reduced additional funds provided to Program Open Space in the Department of Natural Resources but retained funds added by the House to replace fund balance transferred in the Budget Reconciliation and Financing Act of 2015. The Conference Committee adopted the Senate position and added funds to near the level of the House. Additional funds for the program are provided in a different amendment with bond premiums.

Amendment 7: The Senate added language to the Neonatal and Intensive Care Unit, Labor and Delivery Suite Renovation, and capital infrastructure improvements in the University of Maryland Medical System to express intent related to the State's commitment to the project. The Conference Committee adopted the Senate position.

Amendment 8: The Senate partially restored funds for the Homeownership Programs in the Department of Housing and Community Development to reflect a lower restriction of PAYGO general funds in the Public School Construction program for this purpose in the operating budget. The Conference Committee adopted the Senate position.

Amendment 9: The Senate restored funds for the Special Loan Program in the Department of Housing and Community Development because PAYGO general funds in the Public School Construction program were not restricted for this purpose in the operating budget. The Conference Committee adopted the Senate position.

Amendment 10: The Senate reduced additional funds provided to the Rental Housing Program in the Department of Housing and Community Development. The Conference Committee adopted the Senate position.

Amendment 11: The Senate added funds for the East Baltimore Biotechnology Project. The Conference Committee adopted the Senate position.

Amendment 12: The Senate reduced additional funds provided to the Maryland Hall for the Creative Arts. The Conference Committee rejected the Senate position.

Amendment 13: The Senate reduced additional funds provided to the Prince George's Hospital System returning the funding to the level in the capital budget as introduced. The Conference Committee adopted the Senate position.

Amendment 14: The Senate restored funds for the Sports Legends Museum Renovations and added language restricting the funding until the Maryland Stadium Authority submits written certification regarding outstanding rent and a long-term funding sustainability plan is submitted. The Conference Committee adopted the Senate position.

Amendment 15: The Senate reduced funding for a grant to the Niarchos Parkway Film Center. The Conference Committee rejected the Senate position.

Amendment 16: The Senate reduced funding for a grant to the Stabilization Center. The Conference Committee rejected the Senate position.

Amendment 17 (Conference Committee Amendment No. 15): The Senate added a matching fund grant for Ripken Stadium improvements. The Conference Committee adopted the Senate position and made technical changes to the project authorization.

Amendment 18: The Senate added a matching fund grant for the Marlton Swim and Recreation Club facility. The Conference Committee adopted the Senate position.

Amendment 19: The Senate added a matching fund grant for Calvert County soccer fields. The Conference Committee adopted the Senate position.

Amendment 20: The Senate added a matching fund grant for The Writer's Center. The Conference Committee adopted the Senate position.

Amendment 21: The Senate added a matching fund grant for the National Cryptologic Museum Cyber Center of Education and Innovation. The Conference Committee adopted the Senate position.

Amendment 22: The Senate added a matching fund grant for the Port Discovery Children's Museum renovation. The Conference Committee adopted the Senate position.

Amendment 23 (Conference Committee Amendment No. 16): The Senate added a matching fund grant for the Merriweather Post Pavilion. The Conference Committee adopted the Senate position and added funding for the project.

Amendment 24: The Senate added a matching fund grant for the Mt. Calvary softball field. The Conference Committee adopted the Senate position.

Amendment 25: The Senate added a matching fund grant for the Cornerstone Montgomery and Interfaith Works project. The Conference Committee adopted the Senate position.

Amendment 26: The Senate added a grant for highway and street improvements in Baltimore County. The Conference Committee adopted the Senate position.

Amendment 27: The Senate added a grant for the Stadium Square Mixed-Use project. The Conference Committee adopted the Senate position.

Amendment 28: The Senate added a grant for the Baltimore Arts Realty Corporation Open Works Center for Advance Fabrication Technologies project. The Conference Committee adopted the Senate position.

Amendment 29: The Senate added an amendment to a 2006 session local House of Delegates initiative for College Park City Hall to extend the termination date. The Conference Committee adopted the Senate position.

Amendment 30: The Senate added an amendment to a 2008 session local Senate initiative for the Mary Harvin Transformation Center to extend the termination date. The Conference Committee adopted the Senate position.

Amendment 31: The Senate added an amendment to a 2011 local Senate initiative for the Mary Harvin Transformation Center to extend the matching fund certification and termination dates. The Conference Committee adopted the Senate position.

Amendment 32: The Senate added a fiscal 2017 pre-authorization for the University of Maryland, College Park Brendan Iribe Center for Computer Science and Innovation. The Conference Committee adopted the Senate position.

Amendment 33: The Senate added a fiscal 2017 pre-authorization for the Coppin State University Percy Julian Science Building. The Conference Committee adopted the Senate position.

Amendment 34: The Senate added a fiscal 2017 pre-authorization for the Angel's Watch Shelter. The Conference Committee adopted the Senate position.

Amendment 35: The Senate added a fiscal 2018 pre-authorization for the University of Maryland, College Park Brendan Iribe Center for Computer Science and Innovation. The Conference Committee adopted the Senate position.

Amendment 36 (Conference Committee Amendment No. 27): The Senate struck placeholder language and added the selected Senate initiatives in Section 15. The Conference Committee adopted the Senate position and struck Section 15 to be replaced with revised Section 15 language that authorizes the use of bond premiums for certain Program Open Space, Rural Legacy, and Maryland Agricultural Land Preservation programs.

Conference Committee Amendments

Conference Committee Amendment No. 2: The Conference Committee reduced additional funding provided in the Facilities Renewal Program in the Department of General Services for emergency projects.

Conference Committee Amendment No. 3: The Conference Committee added a new general obligation bond program for the Capital Grant Program for Local School Systems with Significant Enrollment Growth in the Board of Public Works, which was funded in the House and Senate bills with bond premiums in Section 15.

Conference Committee Amendment No. 4: The Conference Committee added a new program in the Nonpublic Aging Schools Program in the Board of Public Works.

Conference Committee Amendment No. 8: The Conference Committee deleted general obligation bond funding for the Rural Legacy Program in the Department of Natural Resources, which was moved to Section 15 in another amendment to be funded with bond premiums.

Conference Committee Amendment No. 9: The Conference Committee deleted general obligation bond funding for the Maryland Agricultural Land Preservation Program in the Maryland Department of Agriculture, which was moved to Section 15 in another amendment to be funded with bond premiums.

Conference Committee Amendment No. 10: The Conference Committee added a project and funding for the Southern Maryland Regional Higher Education Center in the University System of Maryland Office.

Conference Committee Amendment No. 11: The Conference Committee added language to the Baltimore Regional Neighborhood Initiative in the Department of Housing and Community

Development expressing the intent that the program be available for interjurisdictional collaborations.

Conference Committee Amendment No. 12: The Conference Committee added language to the Supplemental Assistance Program in the Maryland Department of the Environment to restrict a portion of the funding to be used for a certain project.

Conference Committee Amendment No. 13: The Conference Committee reduced funds for the Allegany Museum grant.

Conference Committee Amendment No. 14: The Conference Committee reduced funds for the Cumberland-Washington Street Lighting project.

Conference Committee Amendment No. 17: The Conference Committee added a grant for the Agricultural Research and Exposition Foundation.

Conference Committee Amendment No. 18: The Conference Committee added a grant for the Allegany County Animal Shelter Adoption and Care Center.

Conference Committee Amendment No. 19: The Conference Committee added a grant for the Arthur Perdue Stadium improvements.

Conference Committee Amendment No. 20: The Conference Committee added a grant for the Chesapeake Bay Maritime Museum.

Conference Committee Amendment No. 21: The Conference Committee added the local legislative initiatives, which were funded by the House and the Senate in Section 15 with bond premiums.

Conference Committee Amendment No. 22: The Conference Committee added an amendment to a prior authorization for a 2011 local legislative initiative for the Todd's Inheritance project to extend the termination date.

Conference Committee Amendment No. 23: The Conference Committee added an amendment to a prior authorization for a 2013 local legislative initiative for the Cheverly UMC Kitchen and Public Accessibility Project to extend the matching fund certification date.

Conference Committee Amendment No. 24: The Conference Committee added an amendment to a prior authorization for a 2013 local legislative initiative for the Cheverly UMC Kitchen and Public Accessibility Project to extend the matching fund certification date.

Conference Committee Amendment No. 25: The Conference Committee added an amendment to a prior authorization for a 2014 local legislative initiative for the National Sailing Hall of Fame to remove language restricting the use of funds until certain documentation was submitted.

Conference Committee Amendment No. 26: The Conference Committee struck an amendment to a prior authorization for a 2014 local legislative initiative for the Culler Lake Stormwater Management Project.

Exhibit O

Subject to advice and consent of the Senate of Maryland 2014 Interim / 2015 Session Gubernatorial Nominations Senate Executive Nominations Committee

April 7, 2015

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Linda L. Singh	24	Adjutant General Serves at the pleasure of the Governor	Ŋ	2/9/2015	2/13/2015
Joy Beasley	41	Advisory Committee on Archaeology, Member of the Term of three years from July 1, 2014	R	2/9/2015	2/13/2015
C. Jane Cox	33	Advisory Committee on Archaeology, Member of the Term of three years from July 1, 2014	R	2/9/2015	2/13/2015
Richard J. Dent, Ph.D.	WV	Advisory Committee on Archaeology, Member of the Term of three year from July 1, 2014	GB	3/16/2015	3/20/2015
Thomas F. Forhan	20	Advisory Committee on Archaeology, Member of the Term of three years from July 1, 2015	GB	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Bruce G. Terrell	Λ A	Advisory Committee on Archaeology, Member of the Term of three years from July 1, 2015	GB	3/16/2015	3/20/2015
Mary C. Larkin	26	Advisory Committee on the Budget of the State Workers' Compensation Commission, Member of the Term of three years from July 1, 2011 and term of three years from July 1, 2014	ద	2/23/2015	2/27/2015
James B. Norris, Jr.	29	Advisory Committee to the Rural Legacy Board, Member of the Remainder of a term of three years from July 1, 2012	R	2/23/2015	2/27/2015
Patricia L. Blankinship	30	Advisory Council on Youth Camp Safety, Member of the Term of three years from July 1, 2015	GB	3/23/2015	3/26/2015
Gabriel Houghton	36	Advisory Council on Youth Camp Safety, Member of the Term of three years from July 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
William H. Morgan	46	Advisory Council on Youth Camp Safety, Member of the Term of three years from July 1, 2015	GB	3/23/2015	3/26/2015
Amanda M. Wahle	31	Advisory Council on Youth Camp Safety, Member of the Term of three years from July 1, 2015	GB	3/23/2015	3/26/2015
Joyce K. Lapp	1	Allegany College Board of Trustees, Member of the Term of six years from July 1, 2014	GB	3/16/2015	3/20/2015
Richard Lee DeVore, Jr.	1	Allegany County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Ronald J. Levasseur	1	Allegany County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Georgia M. Martin	1	Allegany County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
JoAnn Spiker	1	Allegany County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of tour years from June 1, 2015			
John T. Stakem	1	Allegany County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
James S. Stafford, Jr.	П	Allegany County Board of License Commissioners, Member of the	GB	3/16/2015	3/20/2015
10		Term to expire May 3, 2021			
Devanice M. Ball	33	Anne Arundel Community College Board of Trustees, Member of the	R	3/2/2015	3/6/2015
		Term of one year from July 1, 2014			
Kimberly McCoy Burns, Esq.	32	Anne Arundel Community College Board of Trustees, Member of the	GB	3/23/2015	3/26/2015
		Term of six years from July 1, 2015			
Diane R. Dixon–Proctor	31	Anne Arundel Community College Board of Trustees, Member of the	GB	3/23/2015	3/26/2015
		Term of six years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Matthew F. Hortopan	33	Anne Arundel Community College Board of Trustees, Member of the Term of one year from July 1, 2015	GB	3/23/2015	3/26/2015
Sandra E. Moore	31	Anne Arundel Community College Board of Trustees, Member of the Term of six years from July 1, 2014	GB		Withdrawn
P. Tyson Bennett, Esq.	30	Anne Arundel County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Tryphenia A. Ellis—Johnson	32	Anne Arundel County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
John Ensor	33	Anne Arundel County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
William G. Voelp	31	Anne Arundel County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Brenda J. Yarema	31	Anne Arundel County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Melvin Hyatt	30	Anne Arundel County Board of License Commissioners, Chair of the Term to expire May 1, 2017	GB	3/16/2015	3/20/2015
James C. Thomas	32	Anne Arundel County Board of License Commissioners, Member of the Term to expire May 1, 2017	GB	3/16/2015	3/20/2015
John G. Warner	31	Anne Arundel County Board of License Commissioners, Member of the Term to expire May 1, 2017	GB	3/16/2015	3/20/2015
Leon W. Bromely	33	Apprenticeship and Training Council, Member of the Term of four years from July 1, 2014	Ç	3/30/2015	4/2/2015
David Smarte	38	Apprenticeship and Training Council, Member of the Term of four years from July 1, 2015	ŭ	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Lawrence C. Cager, Jr.	41	Baltimore City Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Frankie L. Powell	41	Baltimore City Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Deitra Redmond	43	Baltimore City Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Sidney P. Shelton	46	Baltimore City Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Eleanor K. Wang	41	Baltimore City Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Dana P. Moore, Esq.	43	Baltimore City Board of License Commissioners, Member of the Term to expire June 30, 2015	R	3/2/2015	3/6/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Thomas Ward	40	Baltimore City Board of License Commissioners, Chair of the	R	3/2/2015	3/6/2015
Beverly L. Goldstein	10	Baltimore County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Bruce N. Harris	11	Baltimore County Board of Elections, Member of the	Ŋ	3/30/2015	4/2/2015
10		Term of four years form June 1, 2015			
S Leronia A. Josey, Esq.	44	Baltimore County Board of Elections, Substitute Member of the	Ŋ	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
Paul D. Lubell	44	Baltimore County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Bruce L. Robinson	∞	Baltimore County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			

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. '	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
•	Maria Harris Tildon, Esq.	41	Board for the Chesapeake Employers' Insurance Company, Member of the	R		No action taken
			Term of five years from June 1, 2013			
•	Leonard Billian	11	Board of Boiler Rules, Member of the Term of four years from January 1, 2016	GB		No action taken
•	Ashawni K. Gupta, Ph.D.	21	Board of Boiler Rules, Member of the Term of four years from January 1, 2016	GB		No action taken
1023	Richard C. Ludlow	31	Board of Boiler Rules, Member of the Term of four years from January 1, 2013	R		No action taken
•	Jessica L. Schiavone	46	Board of Directors for the Maryland Clean Energy Center, Member of the Remainder of a term to expire June 30, 2014	R	2/23/2015	2/27/2015
•	Kimberley G. Alfonso	16	Board of Directors of the Maryland School for the Blind, Member of the Term of three years from July 1, 2013	R	2/23/2015	2/27/2015
·	Lorraine A. Costella, Ph.D.	13	Board of Directors of the Maryland School for the Blind, Member of the Term of three years from July 1, 2013	R	3/16/2015	3/20/2015
_	D - December (Carbonnetoniel Meminetic		1			

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	Name	District	Position and Term	\mathbf{Type}	Committee Hearing	Senate Confirmatio n
	Charles B. Adams	42	Board of Examiners of Landscape Architects, Member of the	GB	3/9/2015	3/12/2015
			Term of three years from July 1, 2015			
	David E. Locke	41	Board of Examiners of Landscape Architects, Member of the	GB	3/9/2015	3/12/2015
			Term of three years from July 1, 2014			
	Christopher L. Schein	30	Board of Examiners of Landscape Architects, Member of the	m R	2/23/2015	2/27/2015
10			Term of three years from July 1, 2013			
24	Janelle J. Jordan, Esq.	47	Board of Review of the Department of Health and Mental Hygiene, Member of the	GB	3/2/2015	3/6/2015
			Term of three years from July 1, 2015			
	Thermon R. Morris, Jr.	41	Board of Trustees for Baltimore City Community College, Member of the	m R	3/2/2015	3/6/2015
			Term of one year from July 1, 2014			
	Walter S. Clary	8	Board of Trustees of Baltimore County Community College, Member of the	${f R}$	3/2/2015	3/6/2015
			Remainder of a term of five years from July 1, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Brian V. McFarland, Esq.	12	Board of Trustees of Baltimore County Community College, Member of the Term of five years from July 1, 2013	R	3/2/2015	3/6/2015
James R. Berens	13	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2013	쩐	3/30/2015	4/2/2015
Walter A. Brown, Ed.D.	40	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2013	22	3/9/2015	3/12/2015
Peter Gehlbach, M.D.	42	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2015	GB	3/9/2015	3/12/2015
Sarah Goldstein	33	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
Michael L. Gosse, Ph.D.	41	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2015	GB	3/9/2015	3/12/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
William E. Hadlock, Ed.D.	6	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2015	GB	3/9/2015	3/12/2015
Donald J. Morris	4	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2015	GB	3/9/2015	3/12/2015
Gerald L. Moschel	32	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
ക് Martha E. Seabrooks	43	Board of Trustees of Blind Industries and Services of Maryland, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
Dawn Kirstaetter	46	Board of Trustees of Residential Boarding Education Programs, Member of the Term of three years from July 1, 2013	Я	3/30/2015	4/2/2015
Carlos J. Alcazar	16	Board of Trustees of St. Mary's College of Maryland, Member of the Term of six years from June 1, 2013	ਸ਼	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Arthur A. Birney, Jr.	33	Board of Trustees of St. Mary's College of Maryland, Member of the Term of six years from June 1, 2015	GB	3/23/2015	3/26/2015
Peter J. Bruns, Ph.D.	37	Board of Trustees of St. Mary's College of Maryland, Member of the Remainder of a term of six years from June 1, 2011	GB	3/16/2015	3/20/2015
Donald R. Bryan	13	Board of Trustees of St. Mary's College of Maryland, Member of the Term of six years from June 1, 2015	GB	3/16/2015	3/20/2015
Elizabeth Braden Graves	NY	Board of Trustees of St. Mary's College of Maryland, Member of the Term of six years from June 1, 2015	GB	3/30/2015	4/2/2015
John J. McAllister, Jr.	29	Board of Trustees of St. Mary's College of Maryland, Member of the Term of six years from June 1, 2015	GB	3/16/2015	3/20/2015
Martin G. Knott, Jr.	42	Board of Trustees of the Maryland Automobile Insurance Fund, Member of the Remainder of a term of five years from October 1, 2013	Я		No action taken

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Audrey E. Scott	36	Board of Trustees of the Maryland Automobile Insurance Fund, Member of the Remainder of a term to expire September	ŭ	3/30/2015	4/2/2015
Margo G. Bailey	36	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Charles L. Edson, Esq.	16	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Albert L. Feldstein	1	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2013	GB	3/16/2015	3/20/2015
Sarah Kunkel Filkins	34	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Alvin H. Luckenbach, Ph.D.	30	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Samuel J. Parker, Jr.	22	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Brein J. Poffenberger	30	Board of Trustees of the Maryland Historical Trust, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Benjamin J. Bahan, Ph.D.	8	Board of Trustees of the Maryland School for the Deaf, Member of the Remainder of a term of six years from October 1, 2010	R	2/9/2015	2/13/2015
Sheryl B. Cooper, Ph.D.	11	Board of Trustees of the Maryland School for the Deaf, Member of the Term of six years from October 1, 2014	GB	3/16/2015	3/20/2015
Stephen Hlibok	13	Board of Trustees of the Maryland School for the Deaf, Member of the Remainder of a term of six years from October 1, 2009	R	3/9/2015	3/12/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Debra Patkin, Esq.	18	Board of Trustees of the Maryland School for the Deaf, Member of the	R	2/9/2015	2/13/2015
		October 1, 2009			
Denise Y. Gagnon Perdue	36	Board of Trustees of the Maryland School for the Deaf, Member of the	R	2/9/2015	2/13/2015
		Remainder of a term of six years from October 1, 2010			
Jennifer L. Smart, Ph.D.	42	Board of Trustees of the Maryland School for the Deaf, Member of the	R	2/9/2015	2/13/2015
0		Remainder of a term of six years from October 1, 2010			
Harry S. Johnson, Esq.	42	Board of Trustees of the Office of the Public Defender, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Term of three years from June 1, 2013			
Thomas Wray McCurdy, Esq.	42	Board of Trustees of the Office of the Public Defender, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Term of three years from June 1, 2012			

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2/13/2015	2/9/2015	R	Canal Place Preservation and Development	-	Frederick A. Thayer, IV
			June 1, 2010 and a term of four years from June 1, 2014		
			Remainder of a term of four years from June 1, 2010 and a term of four years from		
2/13/2015	2/9/2015	씸	Canal Place Preservation and Development Authority, Member of the	PA	Leanne D. Mazer
			Term of two years from June 1, 2013		
3/6/2015	3/2/2015	R	Calvert County Board of Electrical Examiners and Supervisors, Member of the	29	James W. VanDuzer
			Term of two years from June 1, 2013		100
3/6/2015	3/2/2015	\mathbf{R}	Calvert County Board of Electrical Examiners and Supervisors, Member of the	27	David L. Swann
			Term of two years from June 1, 2013		
3/6/2015	3/2/2015	R	Calvert County Board of Electrical Examiners and Supervisors, Member of the	27	Robert F. Heinrich
			Term of three years from June 1, 2012		
2/27/2015	2/23/2015	R	Board of Trustees of the Office of the Public Defender, Member of the	42	Margaret A. Mead, Esq.
Senate Confirmatio n	Committee Hearing	Type	Position and Term	District	Name

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O 1 T De	District	Position and Term	\mathbf{Type}	Hearing	u
Samuel L. roster	ರ	Carroll County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Griffith B. Manahan	ıO	Carroll County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Laura M. O'Callaghan	2	Carroll County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
10		Term of four years from June 1, 2015			
85 April Rose	ರ	Carroll County Board of Elections, Member of the	GB		No action taken
		Term of four years from June $1,2015$			
Harvey I. Tegeler	ರ	Carroll County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June $1,2015$			
S. Dell Foxx	34	Cecil College Board of Trustees, Member of the	GB		No action taken
		Term of six years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Raymond W. Hamm, Jr.	36	Cecil College Board of Trustees, Member of the Term of six years from July 1, 2014	Ç	3/30/2015	4/2/2015
James G. Crouse	36	Cecil County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Margaret McMahon Gagnon	35	Cecil County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Robert W. Laird	36	Cecil County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Brenda K. Ross	36	Cecil County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Nancy Rothwell Simpers	35	Cecil County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
James R. Anderson	28	Charles County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Fern Brown	28	Charles County Board of Elections, Member of the	G	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
Katherine O'Malley–Simpson	28	Charles County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
10		Term of four years from June 1, 2015			
Craig Renner	28	Charles County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from June 1, 2015			
Norman J. Saunders, Sr.	28	Charles County Board of Elections, Member of the	G	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
John P. Coale	30	Chesapeake Conservation Corps Program Board, Member of the	\mathbf{R}		No action taken
		Remainder of a term to expire June 30, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Jeff Horstman	36	Chesapeake Conservation Corps Program Board, Member of the	R	2/23/2015	2/27/2015
John Quinn	12	Chesapeake Conservation Corps Program Board, Member of the	R	2/23/2015	2/27/2015
		Remainder of a term of four years from July $1, 2010$			
Eric S. Friedman	16	Collection Agency Licensing Board, Member of the	GB	3/16/2015	3/20/2015
1035		Term of four years from July 1, 2014			
Stephen D. Hannan, Esq.	12	Collection Agency Licensing Board, Member of the	$^{\mathrm{GB}}$	3/16/2015	3/20/2015
		Term of four years from July 1, 2014			
Susan K. Hayes	33	Collection Agency Licensing Board, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from July 1, 2014			
Joanne L. Grant Young	38	Collection Agency Licensing Board, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from July 1, 2014			

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Kelsey Roderick Moffatt Bush29Tamara D. England, D.Min.11H. Russell Frisby, Jr., Esq.12Donald M. Glover44	Position and Term	Type	$\mathbf{Hearing}$	n
Tamara D. England, D.Min. H. Russell Frisby, Jr., Esq. Donald M. Glover	Commission on African American History and Culture, Member of the	R	2/9/2015	2/13/2015
H. Russell Frisby, Jr., Esq. Donald M. Glover	Commission on African American History and Culture, Member of the	ŭ	3/30/2015	4/2/2015
H. Russell Frisby, Jr., Esq. Donald M. Glover	Term of four years from July 1, 2015			
Donald M. Glover	Commission on African American History and Culture, Member of the	Ç	3/30/2015	4/2/2015
Donald M. Glover	Term of four years from July 1, 2013			
	Commission on African American History and Culture, Member of the	G	3/30/2015	4/2/2015
	Term of four years from July 1, 2014			
Dale Glenwood Green 43	Commission on African American History and Culture, Member of the	G	3/30/2015	4/2/2015
	Term of four years from July 1, 2015			
Marilyn Hatza 45	Commission on African American History and Culture, Member of the	ŋ	3/30/2015	4/2/2015
	Term of four years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Melvin L. Kelly	32	Commission on African American History and Culture, Member of the Term of four years from July 1, 2015	Ŋ	3/30/2015	4/2/2015
Michael G. Kent	27	Commission on African American History and Culture, Member of the Term of four years from July 1, 2014	უ	3/30/2015	4/2/2015
Steven X. Lee	41	Commission on African American History and Culture, Member of the Term of four years from July 1, 2015	G	3/30/2015	4/2/2015
ل Lyndra Marshall	25	Commission on African American History and Culture, Member of the Term of four years from July 1, 2013	Ç	3/30/2015	4/2/2015
Lopez D. Matthews, Ph.D.	10	Commission on African American History and Culture, Member of the Term of four years from July 1, 2015	Ç	3/30/2015	4/2/2015
Cheryl A. McLeod	13	Commission on African American History and Culture, Member of the Term of four years from July 1, 2014	Ç	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Michael G. Miller	30	Commission on African American History and Culture, Member of the Term of four years from July 1, 2013	R	3/9/2015	3/12/2015
Barbara Jane Mobarak	13	Commission on African American History and Culture, Member of the Term of four years from July 1, 2013	R	2/9/2015	2/13/2015
Evan Richardson	43	Commission on African American History and Culture, Member of the Term of four years from July 1, 2012	R	3/9/2015	3/12/2015
Robsyl A. Richardson	32	Commission on African American History and Culture, Member of the Term of four years from July 1, 2014	G	3/30/2015	4/2/2015
Janet Sims-Wood, Ph.D.	25	Commission on African American History and Culture, Member of the Term of four years from July 1, 2013	R	2/9/2015	2/13/2015
Shelley Stokes–Hammond	18	Commission on African American History and Culture, Member of the Term of four years from July 1, 2013	~	2/9/2015	2/13/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
David Taft Terry	23	Commission on African American History and Culture, Member of the Term of four years from July 1, 2014	Ŋ	3/30/2015	4/2/2015
Donna Abbott	37	Commission on Indian Affairs, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
Robert P. Gajdys	27	Commission on Indian Affairs, Member of the Remainder of a term of three years from July 1, 2013	GB	3/9/2015	3/12/2015
Robert F. Killen	13	Commission on Indian Affairs, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
Rico M. Newman	22	Commission on Indian Affairs, Member of the Term of three years from July 1, 2012	ద	3/9/2015	3/12/2015
Lisa A. Savoy	28	Commission on Indian Affairs, Member of the Remainder of a term of three years from July 1, 2011	Я	3/9/2015	3/12/2015

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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Lisa A. Savoy	28	Commission on Indian Affairs, Member of the	GB	3/9/2015	3/12/2015
			Term of three years from July 1, 2014			
	Rebecca S. Stone	13	Commission on Indian Affairs, Member of the	R	2/9/2015	2/13/2015
			Term of three years from July 1, 2013			
	Leonora E. Winters	27	Commission on Indian Affairs, Member of the	GB	3/9/2015	3/12/2015
10			Term of three years from July 1, 2014			
40	Arielle F. Hinton, Esq.	14	Commission on Judicial Disabilities, Member of the	Ŋ	3/30/2015	4/2/2015
			Remainder of a term of four years from January 1, 2015			
	Venkat A.R. Subramanian	22	Commission on Judicial Disabilities, Member of the	R		No action taken
			Term of four years from January 1, 2012			
	Mayda Colon Tsaknis, Esq.	4	Commission on Judicial Disabilities, Member of the	R		No action taken
			Term of four years from January 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Alexander Wright, Jr.	10	Commission on Judicial Disabilities, Member of the Term of four years from January 1, 2015	R	2/23/2015	2/27/2015
Howard Folkes, Sr.	14	Consumer Council, Member of the Remainder of a term of six years from July 1, 2012	R		No action taken
Norman Goldstein, Esq.	19	Consumer Council, Member of the Term of six years from July 1, 2014	R	3/30/2015	4/2/2015
Deborah Jefferson	14	Consumer Council, Member of the Term of six years from July 1, 2014	R	3/30/2015	4/2/2015
Frank A. Porter	26	Consumer Council, Member of the Term of six years from July 1, 2014	R	3/30/2015	4/2/2015
Wallis Q. Norman	10	Correctional Training Commission, Member of the Term of three years from July 1, 2014	G/GB	3/30/2015	4/2/2015
Patricia Phelps Schupple	6	Correctional Training Commission, Member of the Term of three years from July 1, 2011	R	2/9/2015	2/13/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Patricia Phelps Schupple	6	Correctional Training Commission, Member of the	G	3/30/2015	4/2/2015
Dan Friedman, Esq.	11	Court of Special Appeals of Maryland, Judge of the	R	2/2/2015	2/13/2015
Curtis L. Beulah	34	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the	GB	3/23/2015	3/26/2015
1042		Term of four years from July 1, 2014			
Worrall Reed Carter, III	36	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from July 1, 2014			
Carolyn Cummins	38	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Charles C. Deegan	21	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Chair of the Serves at the pleasure of the Governor	GB	3/23/2015	3/26/2015
James Gesl, D.D.S.	28	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Charles P. Goebel	37	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2012	R	2/23/2015	2/27/2015
Michael Hewitt	29	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Mark M. Konapelsky	38	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
David S. Marks	∞	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
Theo Ngongang	43	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four year from July 1, 2015	GB	3/23/2015	3/26/2015
Patrick H. Nutter	27	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Steven C. Parker	36	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
Suzanne Pittenger–Slear	37	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015

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!	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
1	Jennifer Rafter	38	Critical Area Commission for the Chesapeake and Atlantic Coastal Bays, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
ı	Rona E. Kramer	14	Department of Aging, Secretary of Serves at the pleasure of the Governor	Ŋ	3/2/2015	3/6/2015
ı	Joseph Bartenfelder	37	Department of Agriculture, Secretary of Serves at the pleasure of the Governor	ŭ	2/9/2015	2/13/2015
1045	David R. Brinkley	4	Department of Budget and Management, Secretary of Serves at the pleasure of the Governor	უ	2/2/2015	2/13/2015
I	Michael R. Gill	11	Department of Business and Economic Development, Secretary of Serves at the pleasure of the Governor	უ	3/9/2015	3/12/2015
1	Carol A. Beatty	13	Department of Disabilities, Secretary of Serves at the pleasure of the Governor	Ŋ	3/16/2015	3/20/2015
I I	C. Gail Bassette	26	Department of General Services, Secretary of Serves at the pleasure of the Governor	IJ	2/9/2015	2/13/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Van T. Mitchell	28	Department of Health and Mental Hygiene, Secretary of Serves at the pleasure of the Governor	ರ	2/2/2015	2/13/2015
Kenneth C. Holt	7	Department of Housing and Community Development, Secretary of Serves at the pleasure of the Governor	Ď.	3/2/2015	3/6/2015
Sam Malhotra	16	Department of Human Resources, Secretary of Serves at the pleasure of the Governor	G	2/9/2015	2/13/2015
5 David Garcia	30	Department of Information Technology, Secretary of Serves at the pleasure of the Governor	G	3/16/2015	3/20/2015
Kelly Schulz	4	Department of Labor, Licensing, and Regulation, Secretary of Serves at the pleasure of the Governor	G	2/2/2015	2/13/2015
Mark Jay Belton, (Ret.)	58	Department of Natural Resources, Secretary of Serves at the pleasure of the Governor	D	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
David Craig	34	Department of Planning, Secretary of Serves at the pleasure of the Governor	G	2/2/2015	2/13/2015
Stephen T. Moyer	S. S	Department of Public Safety and Correctional Services, Secretary of Serves at the pleasure of the Governor	Ď	2/9/2015	2/13/2015
Ben Grumbles	46	Department of the Environment, Secretary of Serves at the pleasure of the Governor	Ç	3/2/2015	3/6/2015
Pete K. Rahn	32	Department of Transportation, Secretary of Serves at the pleasure of the Governor	ರ	3/2/2015	3/6/2015
George W. Owings	27	Department of Veterans Affairs, Secretary of Serves at the pleasure of the Governor	ර	2/2/2015	2/13/2015
Askew Gatewood, Jr.	40	District Court of Maryland, District 1, Baltimore City, Judge of the Term of ten years from November 20, 2014	R	2/2/2015	2/13/2015
Joan Bossman Gordon	41	District Court of Maryland, District 1, Baltimore City, Judge of the Term of ten years from January 25, 2015	GB	3/2/2015	3/6/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Jack I. Lesser	41	District Court of Maryland, District 1, Baltimore City, Judge of the Term of ten years from October 25, 2014	R	2/2/2015	2/13/2015
Wayne Alan Brooks, Esq.	6	District Court of Maryland, District 10, Howard County, Judge of the Term of ten years from June 13, 2014	24	2/9/2015	2/13/2015
Stephan Martin Moylan, Esq.	1	District Court of Maryland, District 12, Garrett County, Judge of the Term of ten years from June 16, 2014	ద	2/2/2015	2/13/2015
Μelvin J. Jews, Esq.	37	District Court of Maryland, District 2, Dorchester County, Judge of the Term of ten years from June 20, 2014	R	2/2/2015	2/13/2015
W. Louis Hennessy	28	District Court of Maryland, District 4, Charles County, Judge of the Term of ten years from January 31, 2015	GB	3/2/2015	3/6/2015
Clayton Anthony Aarons, Esq.	24	District Court of Maryland, District 5, Prince George's County, Judge of the Term of ten years from September 15, 2014	R	2/2/2015	2/13/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Brian C. Denton, Esq.	27	District Court of Maryland, District 5, Prince George's County, Judge of the Term of ten years from September 23, 2014	R	2/2/2015	2/13/2015
Katina Self Steuart	27	District Court of Maryland, District 5, Prince George's County, Judge of the Term of ten years from January 15, 2015	ਲ	2/2/2015	2/13/2015
Ann L. Wagner–Stewart	22	District Court of Maryland, District 5, Prince George's County, Judge of the Term of ten years from September 16, 2014	24	2/2/2015	2/13/2015
Holly David Reed, III	14	District Court of Maryland, District 6, Montgomery County, Judge of the Term of ten years from January 6, 2015	ਲ	2/2/2015	2/13/2015
Zuberi Bakari Williams	18	District Court of Maryland, District 6, Montgomery County, Judge of the Term of ten years from January 6, 2015	R	2/2/2015	2/13/2015
Laura Marie Robinson, Esq.	31	District Court of Maryland, District 7, Anne Arundel County, Judge of the Term of ten years from January 21, 2015	R	2/2/2015	2/13/2015

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Sally C. Chester 11 District Court of Maryland, District 8 Baltimore County, Judge of the Term of ten years from June 15, 2014 Kevin Yvonne Thomas Wiggins, Esq. Alexandra N. Williams William E. Batson Term of ten years from June 1, 2015 Term of ten years from Judge of the Baltimore County, Judge of the Baltimore County, Judge of the Baltimore County, Judge of the Term of ten years from July 23, 2014 Term of ten years from July 23, 2014 Term of ten years from July 23, 2014 Term of four years from June 1, 2015 Term of four years from June 1, 2015	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Kevin Yvonne Thomas10Wiggins, Esq.42Alexandra N. Williams42William E. Batson37Thomas M. Corkran37Michael W. Detmer37		District Court of Maryland, District 8, Baltimore County, Judge of the	R	2/2/2015	2/13/2015
Kevin Yonne Thomas10Wiggins, Esq.42Alexandra N. Williams42William E. Batson37Thomas M. Corkran37Michael W. Detmer37	Term o	of ten years from June 15, 2014			
Alexandra N. Williams 42 William E. Batson 37 Thomas M. Corkran 37 Michael W. Detmer 37	10	District Court of Maryland, District 8, Baltimore County, Judge of the	Z.	2/2/2015	2/13/2015
Alexandra N. Williams 42 William E. Batson 37 Thomas M. Corkran 37 Michael W. Detmer 37	Term o	Term of ten years from January 20, 2015			
William E. Batson 37 Thomas M. Corkran 37 Michael W. Detmer 37	42	District Court of Maryland, District 8, Baltimore County, Judge of the	R	2/2/2015	2/13/2015
William E. Batson 37 Thomas M. Corkran 37 Michael W. Detmer 37	Term o	of ten years from July 23, 2014			
37		Dorchester County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
37	Term o	of four years from June 1, 2015			
37	37	Dorchester County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
37	Term o	of four years from June 1, 2015			
Term of four years from June 1	37	Dorchester County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
	Term	of four years from June 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Janet M. Livingston	37	Dorchester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Terry B. Robbins	37	Dorchester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Donald E. Greulich	30	Elevator Safety Review Board, Member of the Term of three years from October 1, 2013	R	2/23/2015	2/27/2015
R. Michael Clemens	4	Fire—Rescue Education and Training Commission, Member of the Term of four years from July 1, 2014	R	2/23/2015	2/27/2015
John E. Dulina	9	Fire—Rescue Education and Training Commission, Member of the Term of four years from July 1, 2014	GB	3/9/2015	3/12/2015
Lynn D. Gilroy	28	Fire—Rescue Education and Training Commission, Member of the Term of four years from July 1, 2014	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Daniel J. Stevens	28	Fire—Rescue Education and Training Commission, Member of the Term of four years from July 1, 2013	R	2/23/2015	2/27/2015
Debra Borden	က	Frederick Community College Board of Trustees, Member of the Term of five years from July 1, 2014	GB	3/16/2015	3/20/2015
Timothy J. Wesolek	4	Frederick Community College Board of Trustees, Member of the Term of five years from July 1, 2015	GB	3/16/2015	3/20/2015
Mary Lou Green	4	Frederick County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Lawrence C. Hill	3	Frederick County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Mark P. Jeffers, Jr.	4	Frederick County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Earlene H. Thornton, Ed.D.	ಣ	Frederick County Board of Elections, Member of the	$^{ m GB}$	3/16/2015	3/20/2015
William L. Woodcock	4	Frederick County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Vianne Bell	1	Garrett College Board of Trustees, Member of the Term of six years from July 1, 2015	GB	3/16/2015	3/20/2015
Madeleine Collins	1	Garrett College Board of Trustees, Member of the Term of six years from July 1, 2014	GB	3/16/2015	3/20/2015
Randall R. Glotfelty	1	Garrett County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015
Paul L. Kolb	1	Garrett County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/16/2015	3/20/2015

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Lois A. Martin 1 Garrett County Board of Elections, Member GB 3/1		Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Term of four years from June 1, 2015 Connie D. Meyers I Garrett County Board of Elections, Member GB Charles P. Nolan I Garrett County Board of Elections, Member GB Term of four years from June 1, 2015 Term of four years from June 1, 2015 Term of four years from June 1, 2015 DeCorsey E. Bolden I Garrett County Liquor Control Board, GB Remainder of a term of six years from June 1, 2012 Barrett County Liquor Control Board, GB Remainder of a term of six years from June 1, 2010 Dottie Li Remainder of a term of six years from June 1, 2010 Dottie Li Remainder of a term of six years from June 1, 2010 Term of three years from June 1, 2010 Term of three years from June 1, 2010	1	Lois A. Martin	1	Garrett County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
Connie D. Meyers Charles P. Nolan Charles P. Nolan DeCorsey E. Bolden David Moe Dottie Li Dottie Li Connie D. Meyers Term of four years from June 1, 2015 Remainder of a term of six years from June 1, 2012 Bernainder of a term of six years from June 1, 2012 Remainder of a term of six years from June 1, 2010 Term of three years from June 1, 2010 Term of three years from October 1, 2014				Term of four years from June 1, 2015			
Term of four years from June 1, 2015 Charles P. Nolan 1 Garrett County Board of Elections, Member GR the Term of four years from June 1, 2015 DeCorsey E. Bolden 1 Garrett County Liquor Control Board, GB Member of the 1, 2012 David Moe 1 Garrett County Liquor Control Board, GB Member of the 1, 2012 Remainder of a term of six years from June 1, 2010 Dottie Li Remainder of a term of six years from June 1, 2010 Term of three years from October 1, 2014	1	Connie D. Meyers	1	Garrett County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
Charles P. Nolan 1 Garrett County Board of Elections, Member Gf the of the Term of four years from June 1, 2015 1 Garrett County Liquor Control Board, GB Member of the Remainder of a term of six years from June 1, 2012 1 Garrett County Liquor Control Board, GB Member of the Member of the June 1, 2010 1 Garrett County Liquor Control Board, GB Member of the Benainder of a term of six years from June 1, 2010 1 Governor's Wellmobile Program Advisory R Board, Member of the Board, Member				Term of four years from June 1, 2015			
DeCorsey E. Bolden 1 Garrett County Liquor Control Board, GB Member of the Remainder of a term of six years from June 1, 2012 David Moe 1 Garrett County Liquor Control Board, G Member of the Member of the Remainder of a term of six years from June 1, 2010 Dottie Li Remainder of a term of six years from June 1, 2010 Term of three years from October 1, 2014 Term of three years from October 1, 2014	1	Charles P. Nolan	1	Garrett County Board of Elections, Member of the	GB	3/16/2015	3/20/2015
DeCorsey E. Bolden 1 Garrett County Liquor Control Board, GB Member of the Remainder of a term of six years from June 1, 2012 David Moe 1 Garrett County Liquor Control Board, G Member of the Member of the 1, 2010 Dottie Li Remainder of a term of six years from June 1, 2010 Dottie Li Governor's Wellmobile Program Advisory R Board, Member of the Term of three years from October 1, 2014	1.0			Term of four years from June 1, 2015			
Remainder of a term of six years from June 1, 2012 Garrett County Liquor Control Board, G Member of the Remainder of a term of six years from June 1, 2010 47 Governor's Wellmobile Program Advisory R Board, Member of the Term of three years from October 1, 2014	• • • • •	DeCorsey E. Bolden	1	Garrett County Liquor Control Board, Member of the	$^{\mathrm{GB}}$	3/2/2015	3/6/2015
Demoker of the Remainder of a term of six years from June 1, 2010 47 Governor's Wellmobile Program Advisory Board, Member of the Term of three years from October 1, 2014	l			Remainder of a term of six years from June 1, 2012			
Remainder of a term of six years from June 1, 2010 47 Governor's Wellmobile Program Advisory R Board, Member of the Term of three years from October 1, 2014	1	David Moe	1	Garrett County Liquor Control Board, Member of the	Ð	3/30/2015	4/2/2015
47 Governor's Wellmobile Program Advisory Board, Member of the Term of three years from October 1, 2014	ļ			Remainder of a term of six years from June 1, 2010			
Term of three years from October 1, 2014	1	Dottie Li	47	Governor's Wellmobile Program Advisory Board, Member of the	R	3/9/2015	3/12/2015
	I			Term of three years from October 1, 2014			

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Name	District	Position and Term	Туре	Committee Hearing	Senate Confirmatio n
Gerald M. Walsh	37	Governor's Wellmobile Program Advisory Board, Member of the Term of three years from October 1, 2013	\mathbf{R}		No action taken
Austin S. Abraham	64	Hagerstown Community College Board of Trustees, Member of the Term of six of years from July 1, 2014	GB	3/23/2015	3/26/2015
Patricia K. Cushwa	બ	Hagerstown Community College Board of Trustees, Member of the Term of six years from July 1, 2015	D	3/30/2015	4/2/2015
א. Roland Knapp	∞	Handgun Permit Review Board, Member of the Term of three years from March 27, 2014	R		No action taken
Charles L. Washington	27	Handgun Permit Review Board, Member of the Term of three years from March 27, 2014	m R		No action taken
William G. Christoforo	34	Harford County Board of Elections, Member of the Term of four years from June 1, 2015	Ŋ	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Carolyn W. Evans, Esq.	L	Harford County Board of Elections, Member of the	R	3/2/2015	3/6/2015
		Remainder of a term of four years from June 6, 2011			
Joseph T. Fleckenstein	34	Harford County Board of Elections, Member of the	GB		Withdrawn
		Term of four years from June 1, 2015			
Jeffery P. McBride	L	Harford County Board of Elections, Member of the	G	3/23/2015	3/26/2015
1056		Term of four years from June 1, 2015			
Allison W. McCord	35	Harford County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Maureen O. Neal	2	Harford County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Benjamin Daniel Riley	34	Harford County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Victoria L. Seitzinger	34	Harford County Board of Elections, Member of the Term of four years from June 1, 2015	GB		Withdrawn
Paul D. Brylske	L-	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	R	2/23/2015	2/27/2015
Paul D. Brylske	1-	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Craig E. Doyle	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	ਅ	2/23/2015	2/27/2015
Craig E. Doyle	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Frederick H. Habicht, Jr.	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Frederick H. Habicht, Jr.	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of 2 years from July 1, 2015	GB	3/9/2015	3/12/2015
George T. Hetterick	∞	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	~	2/23/2015	2/27/2015
George T. Hetterick	8	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of five years from July 1, 2015	GB	3/9/2015	3/12/2015
Thomas G. Kroen	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Thomas G. Kroen	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	GB	2/23/2015	2/27/2015
Samuel L. Lee	2	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Samuel L. Lee		Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Francis H. Taylor	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	~	2/23/2015	2/27/2015
Francis H. Taylor	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Harry Wujek, Jr.	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2013	R	2/23/2015	2/27/2015
Harry Wujek, Jr.	9	Hart–Miller–Pleasure Island Citizens Oversight Committee, Member of the Term of two years from July 1, 2015	GB	3/9/2015	3/12/2015
Kelsey Roderick Moffatt Bush	29	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2013	R	2/9/2015	2/13/2015

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•	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Roland M. Colina, Sr.	29	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2013	R	2/23/2015	2/27/2015
	James M. Desmond	16	Historic St. Mary's City Commission, Member of the Remainder of a term of four years from July 1, 2011 and a term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
1060	William L. George, S.J.	WV	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
•	Michael S. Loughran	29	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
•	Todd B. Morgan	29	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
1	Jean B. Russo, Ph.D.	30	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Danielle E. Troyan	VA	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2013	R	2/9/2015	2/13/2015
Michael J. Whitson	29	Historic St. Mary's City Commission, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Kevin Forrest Schmidt	6	Howard Community College Board of Trustees, Member of the Remainder of a term of six years from July 1, 2013	ర	3/30/2015	4/2/2015
M. Courtney Watson	6	Howard Community College Board of Trustees, Member of the Remainder of a term of six years from July 1, 2009 and a term of six years from July 1, 2015	GB	3/23/2015	3/26/2015
Ann M. Balcerzak, Esq.	13	Howard County Board of Elections, Member of the Term of four years from June 1, 2015	ŭ	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Diane Butler	12	Howard County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Patrick R. Mullinix	6	Howard County Board of Elections, Member of the	R	3/2/2015	3/6/2015
		Remainder of a term of four years from June 6, 2011			
Patrick R. Mullinix	6	Howard County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
1062		Term of four years from June 1, 2015			
Raymond M. Rankin	13	Howard County Board of Elections, Member of the	Ŋ	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
Donna K. Thewes	13	Howard County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Valerie Ashton–Thomas	24	Interagency Coordinating Council for Infants and Toddlers, Member of the	R	2/23/2015	2/27/2015
		Term of three years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Deborah Badawi, M.D.	7	Interagency Coordinating Council for Infants and Toddlers, Member of the Term of three years from July 1, 2014	ਲ	2/23/2015	2/27/2015
Margaret C. Berman	42	Interagency Coordinating Council for Infants and Toddlers, Member of the Term of three years from July 1, 2014	ਲ	2/23/2015	2/27/2015
Cynthia Bouchard	32	Interagency Coordinating Council for Infants and Toddlers, Member of the Term of three years from July 1, 2013	ద	3/9/2015	3/12/2015
Elizabeth Snyder	29	Interagency Coordinating Council for Infants and Toddlers, Member of the Term of three years from July 1, 2013	ਲ	3/16/2015	3/20/2015
Ann C. Black	17	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2013	R	2/9/2015	2/13/2015
Dakota Burgess	41	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2014	ж	2/9/2015	2/13/2015

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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Jason Corning	32	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2014	껆	2/9/2015	2/13/2015
	Lisalee D. Egbert, Ph.D.	∞	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2013	D	3/30/2015	4/2/2015
1064	Lance J. Fischer	14	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Remainder of a term of three years from October 1, 2011 and a term of three years from October 1, 2014	8	2/9/2015	2/13/2015
	Nancy G. Jenkins	30	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2012	ಜ	2/9/2015	2/13/2015
	Sue Mclean	36	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2013	R		No action taken
	Michelle Palmer Morales	က	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2014	G	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Erin Buck Skees	4	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2012 and a term of three years from October 1, 2015	GB	3/16/2015	3/20/2015
Stephanie R. Summers	39	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Term of three years from October 1, 2013	Ŋ	3/30/2015	4/2/2015
Donnice M. Turner, Esq.	26	Maryland Advisory Council for the Deaf and Hard of Hearing, Member of the Remainder of a term of three years from October 1, 2011 and a term of three years from October 1, 2014	Я	2/9/2015	2/13/2015
Mary Shank Creek	21	Maryland Agricultural and Resource—Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
John P. Jastrzembski	1	Maryland Agricultural and Resource—Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the Term of four years from July 1, 2012	Я	3/9/2015	3/12/2015
Megan E. Keyes	35 50	Maryland Agricultural and Resource—Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/9/2015	3/12/2015
Aden A. King	30	Maryland Agricultural and Resource—Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/9/2015	3/12/2015
Faith Elliott Rossing, D.B.A.	36	Maryland Agricultural and Resource—Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/9/2015	3/12/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Charles M. Wright, IV	37	Maryland Agricultural and Resource–Based Industry Development Corporation (MARBIDCO) Board of Directors, Member of the	GB	3/9/2015	3/12/2015
Thomas Marr	11	Term of four years from July 1, 2014 Maryland Aviation Commission, Member of the	ŭ	3/30/2015	4/2/2015
		Term of three years from October 1, 2014			
Philip A. Parenti	27	Maryland Aviation Commission, Member of the	GB	3/16/2015	3/20/2015
27		Term of three years from October 1, 2015			
Sylvia D. Butler	40	Maryland Commission for Women, Member of the	R		No action taken
		Remainder of a term of four years from July $1,2012$			
Nicole Y. Drew, Esq.	20	Maryland Commission for Women, Member of the	R		No action taken
		Remainder of a term of four years from July 1, 2011			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Diane Fink	4	Maryland Commission for Women, Member of the	R		No action taken
		Remainder of a term of four years from July 1, 2011			
Michele J. Hughes	37	Maryland Commission for Women, Member of the	R		No action taken
		Remainder of a term of four years from July $1, 2012$			
Cynthia M. Lifson, Esq.	12	Maryland Commission for Women, Member of the	R		No action taken
8		Term of four years from July 1, 2014			
Necole Parker	25	Maryland Commission for Women, Member of the	R		No action taken
		Term of four years from July 1, 2014			
Amanda K. Rodriguez	21	Maryland Commission for Women, Member of the	\mathbf{R}		No action taken
		Remainder of a term of four years from July 1, 2013			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Toni Sandridge	7	Maryland Commission for Women, Member of the Term of four years from July 1, 2013	ਲ		No action taken
Elizabeth Leung Chung	က	Maryland Community Health Resources Commission, Member of the Term of four years from July 1, 2013	R	3/30/2015	4/2/2015
Maritha Gay	13	Maryland Community Health Resources Commission, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Anirban Basu	11	Maryland Economic Development Commission, Chair of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015
Howard B. Bowen	22	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/23/2015	3/26/2015
James T. Brady	4	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015

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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
I	Raymond J. Briscuso, Jr.	16	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015
I	Martin P. Brunk	11	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015
<u> </u>	Edward M. Dunn	36	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
070	Nicholas E. Johansson, Esq.	41	Maryland Economic Development Commission, Member of the Remainder of a term of three years from July 1, 2013	\mathbf{R}		No action taken
	Aristides Melissaratos	10	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2015	GB	3/2/2015	3/6/2015
]	Brian C. Rogers	11	Maryland Economic Development Commission, Member of the Term of three from July 1, 2014	GB	3/2/2015	3/6/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Susan C. Schwab	30	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2015	GB		No action taken
Robert L. Wallace	13	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015
Julian Blacklock Wills, Jr.	28	Maryland Economic Development Commission, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015
Barry Glassman	35	Maryland Economic Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/2/2015	3/6/2015
Thomas H. Kingston	<i>L</i>	Maryland Economic Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/9/2015	3/12/2015

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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Robert E. Warfield, Sr.	38	Maryland Economic Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
	Warren C. Williams, Jr.	16	Maryland Economic Development Corporation Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/2/2015	3/6/2015
1072	Steven L. Fanaroff	15	Maryland Food Center Authority, Member of the Term of five years from July 1, 2013	R	2/23/2015	2/27/2015
	John C. Guerriero	46	Maryland Food Center Authority, Member of the Term of five years from July 1, 2014	GB	3/2/2015	3/6/2015
	Mark W. Hill, (Ret.)	10	Maryland Food Center Authority, Member of the Term of five years from July 1, 2014	GB	3/2/2015	3/6/2015
	Joseph A. Rosier, Jr.	44	Maryland Food Center Authority, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015

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Afra Vance 43 Maryland Food Center Authority, Member GP 8/2/2015 of the Term of five years from July 1, 2015 Linda Sue Comer 35 Maryland Health Benefit Exchange Board, GP 8/30/2015 Remainder of the Remainder of a term of four years from June 1, 2014 Jennifer Goldberg, Esq. 13 Maryland Health Benefit Exchange Board, RP Amber of the Member of the Member of the Member of the Member of the June 1, 2014 Bernainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal 14 Maryland Health Benefit Exchange Board, RP Amember of the Member of the	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Term of five years from July 1, 2015 Linda Sue Comer 35 Maryland Health Benefit Exchange Board, G 3/30/2015 Remainder of the Remainder of a term of four years from June 1, 2014 Member of the Term of four years from June 1, 2014 Michelle A. Gourdine, M.D. 11 Maryland Health Benefit Exchange Board, GB 3/2/2015 Remainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal 14 Maryland Health Benefit Exchange Board, R Remainder of the Member of the Term of four years from June 1, 2014	Afra Vance	43	Maryland Food Center Authority, Member of the	$^{\mathrm{GB}}$	3/2/2015	3/6/2015
Linda Sue Comer 35 Maryland Health Benefit Exchange Board, G 3/30/2015 Remainder of a term of four years from June 1, 2014 Jennifer Goldberg, Esq. 13 Maryland Health Benefit Exchange Board, R Michelle A. Gourdine, M.D. 11 Maryland Health Benefit Exchange Board, GB 3/2/2015 Michelle A. Gourdine, M.D. 11 Maryland Health Benefit Exchange Board, GB 3/2/2015 Remainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal 14 Maryland Health Benefit Exchange Board, R Member of the Term of four years from June 1, 2014 S. Anthony McCann 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the Member			Term of five years from July 1, 2015			
Remainder of a term of four years from June 1, 2014 13 Maryland Health Benefit Exchange Board, R Term of four years from June 1, 2014 4.D. 11 Maryland Health Benefit Exchange Board, GB 3/2/2015 Remainder of a term of four years from June 1, 2014 Remainder of the Remainder of the Maryland Health Benefit Exchange Board, R Term of four years from June 1, 2014 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the Remainder of the	Linda Sue Comer	35	Maryland Health Benefit Exchange Board, Member of the	Ŋ	3/30/2015	4/2/2015
Jennifer Goldberg, Esq. 13 Maryland Health Benefit Exchange Board, Rember of the Term of four years from June 1, 2014 Michelle A. Gourdine, M.D. 11 Maryland Health Benefit Exchange Board, GB 3/2/2015 Remainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal 14 Maryland Health Benefit Exchange Board, Rember of the Member of the			Remainder of a term of four years from June 1, 2014			
Michelle A. Gourdine, M.D. Il Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the Remainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal Remainder of the Member of the Member of the Member of the Member of the Term of four years from June 1, 2014 S. Anthony McCann 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the Member of the		13	Maryland Health Benefit Exchange Board, Member of the	${ m R}$		No action taken
Michelle A. Gourdine, M.D. II Maryland Health Benefit Exchange Board, GB 3/2/2015 Remainder of a term of four years from June 1, 2014 Enrique E. Martinez-Vidal I4 Maryland Health Benefit Exchange Board, R Member of the Term of four years from June 1, 2014 S. Anthony McCann 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the	1073		Term of four years from June 1, 2014			
Remainder of a term of four years from June 1, 2014 Maryland Health Benefit Exchange Board, R Term of four years from June 1, 2014 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the		11	Maryland Health Benefit Exchange Board, Member of the	GB	3/2/2015	3/6/2015
Member of the Term of four years from June 1, 2014 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the			Remainder of a term of four years from June 1, 2014			
Term of four years from June 1, 2014 20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the	Enrique E. Martinez–Vidal	14	Maryland Health Benefit Exchange Board, Member of the	\mathbf{R}		No action taken
20 Maryland Health Benefit Exchange Board, GB 3/2/2015 Member of the			Term of four years from June $1,2014$			
	S. Anthony McCann	20	Maryland Health Benefit Exchange Board, Member of the	GB	3/2/2015	3/6/2015
Term of tour years from June 1, 2015			Term of four years from June 1, 2015			

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•	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Michael S. Barr, M.D.	6	Maryland Health Care Commission, Member of the	R		No action taken
•			Remainder of a term of four years from October 1, 2012			
	Jeffery Todd Metz	1	Maryland Health Care Commission, Member of the	Ŋ	3/30/2015	4/2/2015
			Term of four years from October 1, 2014			
10	Robert E. Moffit	33	Maryland Health Care Commission, Member of the	GB	3/9/2015	3/12/2015
74			Term of four years from October 1, 2014			
	Frances B. Phillips	30	Maryland Health Care Commission, Member of the	GB	3/9/2015	3/12/2015
•			Term of four years from October 1, 2014			
	Andrew N. Pollak, M.D.	11	Maryland Health Care Commission, Member of the	GB	3/16/2015	3/20/2015
•			Remainder of a term of four years from October 1, 2012			
	Stephen B. Thomas, Ph.D.	21	Maryland Health Care Commission, Member of the	R	3/30/2015	4/2/2015
•			Term of four years from October 1, 2013			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Maureen Carr York	31	Maryland Health Care Commission, Member of the	GB	3/9/2015	3/12/2015
		Term of four years from October 1, 2014			
Lisa Challenger	38	Maryland Heritage Areas Authority, Member of the	Ŋ	3/30/2015	4/2/2015
		Term of four years from October 1, 2014			
Burton K. Kummerow	11	Maryland Heritage Areas Authority, Member of the	Ŋ	3/30/2015	4/2/2015
10		Term of four years from October 1, 2014			
റ്റ് Francis Jack Russell	29	Maryland Heritage Areas Authority, Member of the	R		No action taken
		Remainder of a term of four years from October 1, 2010			
Catherine M. Cano	27	Maryland Higher Education Commission, Member of the	R	2/23/2015	2/27/2015
		Term of one year from July 1, 2014			
Joseph DeMattos, Jr.	11	Maryland Higher Education Commission, Member of the	R	3/30/2015	4/2/2015
		Term of five years from July 1, 2011			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Anwer J. Hasan	13	Maryland Higher Education Commission, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
John W. Holaday, Ph.D.	16	Maryland Higher Education Commission, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
Jennie C. Hunter–Cevera, Ph.D.	6	Maryland Higher Education Commission, Secretary of Serves at the pleasure of the Governor	G		No action taken
9. Sean W. Glynn, Esq.	15	Maryland Industrial Development Financing Authority, Member of the Term of five years from July 1, 2013	R		No action taken
Al Redmer, Jr.	∞	Maryland Insurance Administration, Commissioner of Remainder of a term of four years from June 1, 2011 and a term of four years from June 1, 2015	Ŋ	2/9/2015	2/13/2015
Franklin D. Chambers, Jr., Ph.D.	23	Maryland Legal Services Corporation Board of Directors, Member of the Term of three years from July 1, 2013	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Christina R. Garcia	41	Maryland Legal Services Corporation Board of Directors, Member of the	R	2/23/2015	2/27/2015
		Term of three years from July 1, 2013			
Glenn F. Ivey, Esq.	47	Maryland Legal Services Corporation Board of Directors, Member of the	R	2/23/2015	2/27/2015
		Term of three years from July 1, 2014			
Nancy A. Sachitano, Esq.	16	Maryland Legal Services Corporation Board of Directors, Member of the	${ m R}$	3/9/2015	3/12/2015
		Term of three years from July 1, 2013			
Renee A. Foose, Ed.D.	6	Maryland Longitudinal Data System Center Governing Board, Member of the	R	2/23/2015	2/27/2015
		Remainder of a term of three years from July 1, 2013			
Steven D. Rizzi	33	Maryland Longitudinal Data System Center Governing Board, Member of the	${f R}$	2/23/2015	2/27/2015
		Remainder of a term of three years from July 1, 2013			
Kevin Kelly	1	Maryland Parole Commission, Member of the	$^{\mathrm{GB}}$	3/16/2015	3/20/2015
		Term of six years from January 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
David M. Richardson	35	Maryland Port Commission, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
Thomas E. Kelso	43	Maryland Stadium Authority, Chair/Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Gary Mangum	36	Maryland Stadium Authority, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Julia Spangler Madden	13	Maryland State Arts Council, Member of the Term of three years from July 1, 2014	GB	3/16/2015	3/20/2015
John A. Rasmussen, Ph.D.	16	Maryland State Arts Council, Member of the Term of three years from July 1, 2014	GB	3/9/2015	3/12/2015
William M. Pallozzi	6	Maryland State Police, Secretary of Serves at the pleasure of the Governor	Ŋ	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Paul D. Ausley	29	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
John C. Brandenburg	7	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2012	GB	3/23/2015	3/26/2015
Luke T. Cooper	43	Maryland Technology Development Corporation Board of Directors, Member of the Remainder of a term of four years from July 1, 2011 and a term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Newton B. Fowler, III	43	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
Claire M. Fraser, Ph.D.	6	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2012	GB	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Murray K. Hoy, Ed.D.	37	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
Charles E. Knudsen, III	11	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2012	GB	3/16/2015	3/20/2015
Mathew Lee	17	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Omar S. Muhammed	44	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
C. Warren Mullins	က	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Martin Roesch	6	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2012	GB	3/23/2015	3/26/2015
John L. Shetrone, Jr.	31	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2013	GB	3/23/2015	3/26/2015
Amita Shukla	16	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2013	GB	3/23/2015	3/26/2015
Francis X. Smyth	11	Maryland Technology Development Corporation Board of Directors, Member of the Term of four years from July 1, 2014	GB	3/23/2015	3/26/2015
Judy Long Bixler	37	Maryland Tourism Development Board, Member of the Remainder of a term of three years from July 1, 2011	뀖	2/23/2015	2/27/2015

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	Name	District	Position and Term	\mathbf{Type}	Committee Hearing	Senate Confirmatio n
Rick Howarth	arth	33	Maryland Tourism Development Board, Member of the Term of three years from July 1, 2012	R	3/9/2015	3/12/2015
Katrina J	Katrina J. Dennis, Esq.	11	Maryland Transportation Authority, Member of the Term of four years from July 1, 2011	R	2/23/2015	2/27/2015
W. Lee Gaines, Jr.	aines, Jr.	42	Maryland Transportation Authority, Member of the Remainder of a term of four years from July 1, 2012	GB	3/23/2015	3/26/2015
Peter S. Greenleaf	Greenleaf	16	Maryland Venture Fund Authority, Chair of the Term of four years from July 1, 2014	R	3/30/2015	4/2/2015
Michael J	Michael J. Howard	26	Maryland Venture Fund Authority, Member of the Term of four years from July 1, 2014	R	3/30/2015	4/2/2015
Andrew E. Jones	3. Jones	42	Maryland Venture Fund Authority, Member of the Term of four years from July 1, 2014	R	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Gordon B. Browning, Ed.D.	36	Maryland Veterans' Home Commission, Member of the	GB	3/23/2015	3/26/2015
Kathryn S. Gleeson	15	Maryland Veterans' Home Commission, Member of the	GB	3/30/2015	4/2/2015
		Term of five years from July 1, 2014			
Gloria J. Larman	27	Maryland Veterans' Home Commission, Member of the	GB	3/23/2015	3/26/2015
1083		Remainder of a term of five years from July 1, 2013			
Glynn Ellsworth Parker	26	Maryland Veterans' Home Commission, Member of the	GB	3/23/2015	3/26/2015
		Term of five years from July 1, 2014			
Ce–Vera Gail Bassette	26	Maryland Workforce Corporation Board of Directors, Member of the	R		No action taken
		Term of four years from July 1, 2013			
Tina M. Bjarekull	33	Maryland Workforce Corporation Board of Directors, Member of the	\mathbf{R}		No action taken
		Term of four years from July 1, 2012			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
George Patrick Maloney	33	Maryland Workforce Corporation Board of Directors, Member of the	R		No action taken
Paola Moya	20	Maryland Workforce Corporation Board of Directors, Member of the	R		No action taken
		Term of four years from July 1, 2013			
Francis Jack Russell	29	Maryland Workforce Corporation Board of Directors, Member of the	\mathbf{R}		No action taken
10		Term of four years from July 1, 2012			
Anthony R. Sarmiento	20	Maryland Workforce Corporation Board of Directors, Member of the	R		No action taken
		Term of four years from July 1, 2013			
H. Walter Townshend, III	23	Maryland Workforce Corporation Board of Directors, Member of the	\mathbf{R}		No action taken
		Term of four years from July 1, 2011			
Mary Ann Keeffe	16	Montgomery County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Nahid Khozeimeh	16	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
David A. Naimon, Esq.	16	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Jacqueline L. Phillips	18	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Graciela Rivera–Oven	39	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
James F. Shalleck, Esq.	39	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Alexander C. Vincent	16	Montgomery County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Eleanor M. Carey, Esq.	46	Morgan State University Board of Regents, Member of the	R		No action taken
		Term of five years from July 1, 2013			
Latichia M. Perine	43	Morgan State University Board of Regents, Member of the	跖	2/23/2015	2/27/2015
		Term of one year from July 1, 2014			
Chester A. France, Jr.	32	Patuxent Institution Board of Review, Member of the	Ŋ	3/30/2015	4/2/2015
1086		Remainder of a term of four years from March 21, 2012			
Evelyn White–Lloyd	12	Patuxent Institution Board of Review, Member of the	R	2/23/2015	2/27/2015
		Term of four years from March 21, 2014			
Christopher B. Perry	46	Patuxent River Commission, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Term of four years from October 1, 2013			
Larry M. Brownlee, Sr.	22	Police Training Commission, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Term of three years from June 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Oretha Bridgwaters–Simms	25	Prince George's Community College Board of Trustees, Member of the Term of five years from July 1, 2015	Ŋ	3/30/2015	4/2/2015
Aimee Olivo	47	Prince George's Community College Board of Trustees, Member of the Term of five years from July 1, 2015	Ŋ	3/30/2015	4/2/2015
Howard W. Stone, Jr.	23	Prince George's Community College Board of Trustees, Member of the Term of five years from July 1, 2014	უ	3/30/2015	4/2/2015
Roberta B. Deegan	21	Prince George's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Clement A. Gaynor, Jr.	26	Prince George's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Lester W. Jones	26	Prince George's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
John E. Rowe	26	Prince George's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Thomas J. Slezak	22	Prince George's County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Beatrice P. Tignor, Ed.D.	25	Prince George's County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
100		Term of four years from June 1, 2015			
Olivia Vaughns	24	Prince George's County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Jaime J. Vazquez–Saldana	21	Prince George's County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Charles Wickliffe Caldwell, III	23	Prince George's County Board of License Commissioners, Chair of the	GB	3/2/2015	3/6/2015
		Term of three years from June 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Lisa M. Grillo, Ed.D.	23	Professional Standards and Teacher Education Board, Member of the Remainder of a term of three years from	R	3/9/2015	3/12/2015
Phillip S. Kauffman	14	Professional Standards and Teacher Education Board, Member of the Remainder of a term of three years from July 1, 2012	R	3/9/2015	3/12/2015
Christopher W. Lloyd	4	Professional Standards and Teacher Education Board, Member of the Remainder of a term of three years from July 1, 2011	A	2/23/2015	2/27/2015
Michael J. Higgs, Jr.	17	Public Service Commission, Member of the Term of five years from July 1, 2015	GB		No action taken
Jeannette M. Mills	6	Public Service Commission, Member of the Term of five years from July 1, 2014	GB		No action taken
Juanita L. Carter	36	Queen Anne's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
William A. Seth	36	Queen Anne's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Mary Jane G. Sparks	36	Queen Anne's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
David W. Stevens	36	Queen Anne's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
William E. Stoops	36	Queen Anne's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Joseph N. Brooks	37	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2012	${ m R}$	3/16/2015	3/20/2015
Lee Duncan Carrion	9	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2013	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Nicholas Crook	36	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2013	GB	3/23/2015	3/26/2015
Lin Hwang	37	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2014	炤	3/9/2015	3/12/2015
William L. Rice	28	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2014	껊	2/23/2015	2/27/2015
Jordan T. Todd	37	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2013	R	3/23/2015	3/26/2015
Aubrey M. Vincent	37	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2012	R	3/16/2015	3/20/2015
Jody Kelly Wright	38	Seafood Marketing Advisory Commission, Member of the Term of four years from July 1, 2014	R	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
John C. Wobensmith	30	Secretary of State	G	2/9/2015	2/13/2015
		Serves at the pleasure of the Governor			
Richard Barnhart	38	Somerset County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Douglas Bloodsworth, Jr.	38	Somerset County Board of Elections, Member of the	R	3/2/2015	3/6/2015
10		Remainder of a term of four years from June 6, 2011			
Mary L.T. Handy	38	Somerset County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
Jackie L. Mills	38	Somerset County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			
James W. Riley, Sr.	38	Somerset County Board of Elections, Member of the	GB	3/23/2015	3/26/2015
		Term of four years from June 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Cindy C. Todd	38	Somerset County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Ralph F. Lusk	38	Somerset County Board of License Commissioners, Member of the Term of two years from June 1, 2015	Ŋ	3/30/2015	4/2/2015
Van B. Muir, Jr.	38	Somerset County Board of License Commissioners, Member of the Term of two years from June 1, 2015	უ	3/30/2015	4/2/2015
Robert Whayland Murphey	38	Somerset County Board of License Commissioners, Member of the Term of two years from June 1, 2015	უ	3/30/2015	4/2/2015
Kenneth F. Boothe	29	St. Mary's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Rose V. Frederick	29	St. Mary's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Adelaide T. McBride	29	St. Mary's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Rebecca Jo Wathen	29	St. Mary's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Noel Temple (Tim) Wood	29	St. Mary's County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/23/2015	3/26/2015
Curtis G. Collins, Sr.	10	State Amusement Ride Safety Advisory Board, Chair of the Term of four years from July 1, 2014	R	2/9/2015	2/13/2015
Michael H. Jones	38	State Amusement Ride Safety Advisory Board, Member of the Term of four years from July 1, 2014	m R	3/23/2015	3/26/2015
Ralph E. Shaw	32	State Amusement Ride Safety Advisory Board, Member of the Term of four years from July 1, 2014	R	2/23/2015	2/27/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Brady Graves Daniels	13	State Board for Certification of Residential Child Care Program Administrators, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Mark Jews	∞	State Board for Certification of Residential Child Care Program Administrators, Member of the Term of four years from July 1, 2013	GB	3/16/2015	3/20/2015
Ada P. Thomas	12	State Board for Certification of Residential Child Care Program Administrators, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Dorenzer Thomas	41	State Board for Certification of Residential Child Care Program Administrators, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Pastor Farinas	19	State Board for Professional Engineers, Member of the Term of five years from July 1, 2014	GB	3/9/2015	3/12/2015

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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Sandra Murphy	41	State Board for Professional Engineers, Member of the	GB	3/9/2015	3/12/2015
	John Vernon Mettee, III	<u>-</u>	State Board for Professional Land Surveyors, Chair of the	GB	3/16/2015	3/20/2015
10	Donald J. Ocker	29	State Board for Professional Land Surveyors, Member of the Term of five years from July 1, 2015	GB	3/16/2015	3/20/2015
096	Thomas M. Orisich	42	State Board for Professional Land Surveyors, Member of the Term of five years from July 1, 2014	GB	3/16/2015	3/20/2015
	Stephanie Verna Hopkins	45	State Board of Architects, Member of the Term of five years from July 1, 2014	D	3/30/2015	4/2/2015
	Magda Westerhout Mobley	41	State Board of Architects, Member of the Term of five years from July 1, 2015	GB	3/16/2015	3/20/2015
	Robyn I. Dubick	13	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2013	24	3/9/2015	3/12/2015
		-				

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Barbara Portnoy Levine	11	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2014	GB	3/16/2015	3/20/2015
Danielle M. Bush Marsalek	42	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2013	<u>ي</u>	3/9/2015	3/12/2015
Carla K. Viar Pullen	61	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2011	ਕ	3/16/2015	3/20/2015
Carla Viar Pullen	21	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2014	GB	3/16/2015	3/20/2015
Kevin Sneed	20	State Board of Certified Interior Designers, Member of the Term of three years from July 1, 2013	R	3/9/2015	3/12/2015
David Allen Cox	19	State Board of Chiropractic and Massage Therapy Examiners, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Michael Fedorczyk, D.C.	27	State Board of Chiropractic and Massage Therapy Examiners, Member of the	GB	3/16/2015	3/20/2015
Kindra J. Ingram, D.C.	14	State Board of Chiropractic and Massage Therapy Examiners, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Ernestine Jones Jolivet	10	State Board of Chiropractic and Massage Therapy Examiners, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Gregory C. Lewis, D.C.	4	State Board of Chiropractic and Massage Therapy Examiners, Member of the Remainder of a term of four years from July 1, 2011	R	2/9/2015	2/13/2015
Gregory C. Lewis, D.C.	4	State Board of Chiropractic and Massage Therapy Examiners, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Erin Braunscheidel Duru	13	State Board of Dietetic Practice, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Margo Gladding	44	State Board of Dietetic Practice, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Phylicia Porter	40	State Board of Dietetic Practice, Member of the Remainder of a term of four years from July	24	2/23/2015	2/27/2015
Phylicia Porter	40	State Board of Dietetic Practice, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
Steven R. Priester	ಸಂ	State Board of Education, Member of the Term of one year from July 1, 2014	R	2/23/2015	2/27/2015
Kelley Howells	26	State Board of Elections, Member of the Term of four years from July 1, 2015	GB	3/2/2015	3/6/2015
Michael E. Malone, Esq.	33	State Board of Elections, Member of the Term of four years from July 1, 2015	GB		No action taken
David J. McManus, Jr., Esq.	33	State Board of Elections, Member of the Term of four years from July 1, 2015	GB	3/2/2015	3/6/2015

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•	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Janet S. Owens	33	State Board of Elections, Member of the Remainder of a term of four years from July	R	2/23/2015	2/27/2015
•	Karen Louise Brandt	28	State Board of Environmental Health Specialists, Member of the Term of five years from July 1, 2015	GB	3/30/2015	4/2/2015
11	Veronica Dingle–Moore	44	State Board of Environmental Health Specialists, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
00	Linda Rudie	32	State Board of Environmental Health Specialists, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
	Robert W. Sheesley	6	State Board of Environmental Health Specialists, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
	Ellen Stein	11	State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech– Language Pathologists, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Wade R. Dorsey, Jr.	1	State Board of Foresters, Member of the Term of five years from July 1, 2014	Ð	3/30/2015	4/2/2015
Daniel R. Rider	37	State Board of Foresters, Member of the Term of five years from July 1, 2013	D	3/30/2015	4/2/2015
Ann C. Sherrard	1	State Board of Foresters, Member of the Term of five years from July 1, 2014	D D	3/30/2015	4/2/2015
Ezio S. Rebechi, Jr.	13	State Board of Heating, Ventilation, Air–Conditioning, and Refrigeration Contractors, Member of the Remainder of a term of three years from January 1, 2013	GB	3/9/2015	3/12/2015
Clifton E. Savoy, Jr.	29	State Board of Heating, Ventilation, Air–Conditioning, and Refrigeration Contractors, Member of the Term of three years from January 1, 2012	X	2/23/2015	2/27/2015
Brett H. Warner	31	State Board of Master Electricians, Member of the Term of three years from July 1, 2014	GB	3/2/2015	3/6/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Robert D. Welborne	27	State Board of Master Electricians, Member of the	GB	3/2/2015	3/6/2015
		Term of three years from July 1, 2014			
Jack N. Wilson, Jr.	36	State Board of Master Electricians, Member of the	GB	3/2/2015	3/6/2015
		Term of three years from July 1, 2015			
Mark Eric Bailey	32	State Board of Morticians and Funeral Directors, Member of the	Ŋ	3/30/2015	4/2/2015
11		Term of four years from July 1, 2015			
ର Robert H. Bradshaw, Jr.	38	State Board of Morticians and Funeral Directors, Member of the	Ŋ	3/30/2015	4/2/2015
		Term of four years from July 1, 2014			
Camille Andrea Bryan, Ed.D.	23	State Board of Morticians and Funeral Directors, Member of the	R	2/23/2015	2/27/2015
		Remainder of a term of four years from July $1,2010$			
Camille A. Bryan, Ed.D.	23	State Board of Morticians and Funeral Directors, Member of the	ŭ	3/30/2015	4/2/2015
		Term of four years from July 1, 2014			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Wayne A. Cooper, Esq.	23	State Board of Morticians and Funeral Directors, Member of the Remainder of a term of four years from July	R	2/23/2015	2/27/2015
Wayne A. Cooper, Esq.	23	1, 2011 State Board of Morticians and Funeral Directors, Member of the Term of four years from July 1, 2015	ڻ ت	3/30/2015	4/2/2015
James K. Govoni	23	State Board of Morticians and Funeral Directors, Member of the Remainder of a term of four years from July 1, 2010	ਲ	2/23/2015	2/27/2015
James K. Govoni	23	State Board of Morticians and Funeral Directors, Member of the Term of four years from July 1, 2014	უ	3/30/2015	4/2/2015
Victor C. March, Sr.	42	State Board of Morticians and Funeral Directors, Member of the Term of four years from July 1, 2015	Ŋ	3/30/2015	4/2/2015
Donald L. Newman	1	State Board of Morticians and Funeral Directors, Member of the Term of four years from July 1, 2015	ט	3/30/2015	4/2/2015

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Lynn A. Shuppel	42	State Board of Morticians and Funeral Directors, Member of the	G	3/30/2015	4/2/2015
		Remainder of a term of four years from July 1, 2011 and a term of four years from July 1, 2015			
Vernon L. Strayhorn, Sr.	32	State Board of Morticians and Funeral Directors, Member of the	G	3/30/2015	4/2/2015
		Term of four years from July 1, 2014			
Charles A. Neustadt	46	State Board of Nursing, Member of the	GB	3/16/2015	3/20/2015
104		Term of four years from July 1, 2014			
Marylin Pierre, Esq.	17	State Board of Occupational Therapy Practice, Member of the	GB	3/9/2015	3/12/2015
		Term of four years from July 1, 2015			
Zeno W. St. Cyr, II	26	State Board of Pharmacy, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from July 1, 2014			
Meredith J. Levert	14	State Board of Physical Therapy Examiners, Member of the	GB	3/9/2015	3/12/2015
		Term of four years from June 1, 2015			

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Charles J. Gast	21	State Board of Physicians, Member of the	G	3/30/2015	4/2/2015
Mary G. Mussman, M.D.	18	State Board of Physicians, Member of the	R	3/9/2015	3/12/2015
		Remainder of a term of four years from July 1, 2012			
Mark D. Olszyk, M.D.	<i>L</i>	State Board of Physicians, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Remainder of a term of four years from July 1, 2013			
Priti Kaur Sood, M.D.	32	State Board of Physicians, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Remainder of a term of four years from July 1, 2011			
Linda Berg–Cross, Ph.D.	15	State Board of Psychologists, Member of the	R	2/23/2015	2/27/2015
		Remainder of a term of four years from July 1, 2010			
Linda Berg–Cross, Ph.D.	15	State Board of Psychologists, Member of the	GB	3/16/2015	3/20/2015
		Term of four years from July 1, 2014			
Cyndie M. Buckson, Psy.D.	24	State Board of Psychologists, Member of the	\mathbf{R}	2/23/2015	2/27/2015
		Remainder of a term of four years from July $1, 2010$			
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	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Cyndie M. Buckson, Psy.D.	24	State Board of Psychologists, Member of the	GB	3/16/2015	3/20/2015
	Lydia McCargo–Redd	10	Term of tour years from July 1, 2014 State Board of Psychologists, Member of the	GB	3/16/2015	3/20/2015
			Term of four years from July 1, 2014			
	Joyce A. Bell	38	State Board of Social Work Examiners, Member of the	GB	3/23/2015	3/26/2015
			Term of four years form July 1, 2014			
1106	Denise A. Capaci	28	State Board of Social Work Examiners, Member of the	GB	3/23/2015	3/26/2015
3			Term of four years from July 1, 2015			
	Aimee E. Williams	30	State Board of Social Work Examiners, Member of the	GB	3/23/2015	3/26/2015
			Term of four years from July 1, 2015			
	Harold E. Norris	44	State Board of Stationary Engineers, Member of the	GB	3/2/2015	3/6/2015
			Term of three years from July 1, 2014			
	Gregory A. Restivo	13	State Board of Stationary Engineers, Member of the	G	3/30/2015	4/2/2015
			Term of three years from July 1, 2015			
		,				

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Heather M. Hendler, V.M.D.	44	State Board of Veterinary Medical Examiners, Member of the Term of five years from June 1, 2015	GB	3/23/2015	3/26/2015
Christopher Daniell	30	State Commission of Real Estate Appraisers and Home Inspectors, Member of the Term of three years from January 1, 2015	GB	3/16/2015	3/20/2015
David E. McDaniels	43	State Commission of Real Estate Appraisers and Home Inspectors, Member of the Term of three years from January 1, 2016	GB		No action taken
Thomas B. McLister	3	State Commission of Real Estate Appraisers and Home Inspectors, Member of the Term of three years from January 1, 2014	GB	3/16/2015	3/20/2015
Steven P. O'Farrell	2	State Commission of Real Estate Appraisers and Home Inspectors, Member of the Term of three years from January 1, 2016	GB		No action taken

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'	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
•	Maryann L. Rush	<i>L</i>	State Commission of Real Estate Appraisers and Home Inspectors, Member of the	${f R}$	2/23/2015	2/27/2015
			Term of three years from January 1, 2013			
=	Robert G. Blue, Esq.	11	State Ethics Commission, Member of the	R	2/23/2015	2/27/2015
			Term of five years from July 1, 2010			
•	Richard J. Douglas, Esq.	21	State Ethics Commission, Member of the	GB	3/2/2015	3/6/2015
			Term of five years from July 1, 2015			
1108	Rachel McGukian, Esq.	14	State Ethics Commission, Member of the	R		No action
3			Term of five years from July 1, 2013			baken
•	Syndia A. Nazario–Cardona	17	State Higher Education Labor Relations Board, Member of the	R		No action taken
			Term of six years from July 1, 2011			
•	LeRoy A. Wilkison	37	State Labor Relations Board, Member of the	m R	2/23/2015	2/27/2015
!			Term of six years from July 1, 2013			
•	George L. Doetsch	6	State Lottery and Gaming Control Commission, Member of the	G	3/30/2015	4/2/2015
			Term of five years from October 1, 2014			
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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Monica J. Johnson, Esq.	41	State Open Meetings Law Compliance Board, Member of the	\mathbf{R}		No action taken
Wanda Martinez, Esq.	20	State Open Meetings Law Compliance Board, Member of the	R		No action taken
Mamata Poch, Esq.	9	State Open Meetings Law Compliance Board, Member of the	꿈		No action taken
R. Thomas Bowman, D.V.M.	36	State Racing Commission, Member of the Term of four years from July 1, 2014	GB	3/16/2015	3/20/2015
David Hayden	ಸಂ	State Racing Commission, Member of the Term of four years form July 1, 2014	GB	3/23/2015	3/26/2015
Bruce F. Quade	38	State Racing Commission, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015
Thomas W. Winebrener	4	State Racing Commission, Member of the Term of four years from July 1, 2015	GB	3/16/2015	3/20/2015

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Karen H. Baker 15 State Real Estate Commission, Member of Graph G 3/30/2015 4/2/2015 Anne S. Cooke 9 State Real Estate Commission, Member of the Estate Commission, Member of Graph State Real Estate Compensation Commission, Member of Graph State State State Real Estate Compensation Commission, Member of Graph State Stat	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Anne S. Cooke 9 State Real Estate Commission, Member of GB 3/16/2015 Term of four years from June 1, 2015 Term of four years from June 1, 2015 State Real Estate Commission, Member of GB 3/16/2015 Hemainder of a term of four years from June 1, 2015 Remainder of a term of four years from June 1, 2015 Georgiana Tyler 43 State Real Estate Commission, Member of GB 3/16/2015 Term of four years from June 1, 2015 Term of four years from June 1, 2015 Term of four years from June 1, 2015 Term of twelve years from June 1, 2015 Term of twelve years from February 1, 2015 Term of twelve years from February 1, 2015 Term of twelve years from July 1, 2015 Term of four years from July 1, 2015 Term of four years from July 1, 2015	Karen H. Baker	15	State Real Estate Commission, Member of the	G	3/30/2015	4/2/2015
Anne S. Cooke 21 State Real Estate Commission, Member of GB 3/16/2015 James W. Reeder 21 State Real Estate Commission, Member of GB 3/16/2015 Remainder of a term of four years from June 1, 2015 Remainder of a term of four years from June 1, 2011 and a term of four years from June 1, 2015 Georgiana Tyler 43 State Real Estate Commission, Member of GB 3/16/2015 Term of four years from June 1, 2015 Kathleen A. Evans, Esq. 33 State Workers' Compensation Commission, GB 3/23/2015 Margareta A. Crampton VA Subsequent Injury Fund Board, Member of the the Term of four years from July 1, 2015 Term of four years from July 1, 2015 Term of four years from July 1, 2015			Term of four years from June 1, 2014			
Term of four years from June 1, 2015 21 State Real Estate Commission, Member of GB 3/16/2015 the Remainder of a term of four years from June 1, 2011 and a term of four years from June 1, 2015 43 State Real Estate Commission, Member of GB 3/16/2015 the Term of four years from June 1, 2015 State Workers' Compensation Commission, GB 3/23/2015 Member of the Term of twelve years from February 1, 2015 VA Subsequent Injury Fund Board, Member of GB 3/23/2015 the Term of four years from July 1, 2015	Anne S. Cooke	6	State Real Estate Commission, Member of the	GB	3/16/2015	3/20/2015
James W. Reeder 21 State Real Estate Commission, Member of the the the them of four years from June 1, 2011 and a term of four years from June 1, 2015 Remainder of a term of four years from June 1, 2015 316/2015 Georgiana Tyler 43 State Real Estate Commission, Member of the the them A. Evans, Esq. Term of four years from June 1, 2015 316/2015 Kathleen A. Evans, Esq. 33 State Workers' Compensation Commission, Member of the Member of the the Term of twelve years from February 1, 2015 GB 3/23/2015 Margareta A. Crampton VA Subsequent Injury Fund Board, Member of GB GB 3/23/2015 Term of four years from July 1, 2015 Term of four years from July 1, 2015 A A			Term of four years from June 1, 2015			
Remainder of a term of four years from June 1, 2011 and a term of four years from June 1, 2011 and a term of four years from June 1, 2011 and a term of four years from June 1, 2015 Term of four years from June 1, 2015 Kathleen A. Evans, Esq. State Workers' Compensation Commission, Member of the Term of twelve years from February 1, 2015 Term of twelve years from June 1, 2015 Term of four years from July 1, 2015 Term of four years from July 1, 2015	James W. Reeder	21	State Real Estate Commission, Member of the	GB	3/16/2015	3/20/2015
State Real Estate Commission, Member of GB 3/16/2015 Term of four years from June 1, 2015 33 State Workers' Compensation Commission, GB 3/23/2015 Member of the Term of twelve years from February 1, 2015 VA Subsequent Injury Fund Board, Member of the the Term of four years from July 1, 2015			Remainder of a term of four years from June 1, 2011 and a term of four years from June 1, 2015			
Term of four years from June 1, 2015 State Workers' Compensation Commission, GB 3/23/2015 Member of the Term of twelve years from February 1, 2015 VA Subsequent Injury Fund Board, Member of GB 3/23/2015 the Term of four years from July 1, 2015	Georgiana Tyler	43	State Real Estate Commission, Member of the	GB	3/16/2015	3/20/2015
State Workers' Compensation Commission, GB 3/23/2015 Member of the Term of twelve years from February 1, 2015 VA Subsequent Injury Fund Board, Member of the the Term of four years from July 1, 2015			Term of four years from June 1, 2015			
Term of twelve years from February 1, 2015 VA Subsequent Injury Fund Board, Member of GB 3/23/2015 the Term of four years from July 1, 2015	Kathleen A. Evans, Esq.	33	State Workers' Compensation Commission, Member of the	GB	3/23/2015	3/26/2015
VA Subsequent Injury Fund Board, Member of GB 3/23/2015 the Term of four years from July 1, 2015			Term of twelve years from February 1, 2015			
	Margareta A. Crampton	VA	Subsequent Injury Fund Board, Member of the	GB	3/23/2015	3/26/2015

R =Recess (Gubernatorial Nominations made during the 2014 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2015 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Valerie E. Fraling	10	Subsequent Injury Fund Board, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
R. Dennis German	41	Subsequent Injury Fund Board, Member of the Term of four years from July 1, 2015	GB	3/23/2015	3/26/2015
Walter W. Black, Jr.	37	Talbot County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
Richard B. Bulman	37	Talbot County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
John F. Hall	37	Talbot County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
Susan J. MacKinnon	37	Talbot County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015

R =Recess (Gubernatorial Nominations made during the 2014 legislative interim)
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	Name	District	Position and Term	\mathbf{Type}	Committee Hearing	Senate Confirmatio n
	Joseph H. Secrist, Jr.	37	Talbot County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
			Term of four years from June 1, 2015			
	Raaheela Ahmed	23	University System of Maryland Board of Regents, Member of the	R		No action taken
			Term of one year from July 1, 2014			
	James T. Brady	4	University System of Maryland Board of Regents, Member of the	GB	3/2/2015	3/6/2015
1112			Remainder of a term of five years from July 1, 2012			
l	Sydney Comitz	34	University System of Maryland Board of Regents, Member of the	GB	3/2/2015	3/6/2015
			Term of one year from July 1, 2015			
	Michelle A. Gourdine, M.D.	11	University System of Maryland Board of Regents, Member of the	G	3/30/2015	4/2/2015
			Remainder for a term of five years from July 1, 2012			
	Catherine J. Motz, Esq.	46	University System of Maryland Board of Regents, Member of the	R		No action taken
			Term of four years from July 1, 2012			

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G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Robert R. Neall	33	University System of Maryland Board of Regents, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
Robert Pevenstein	11	University System of Maryland Board of Regents, Member of the Term of five years from July 1, 2015	GB	3/2/2015	3/6/2015
Robert D. Rauch	37	University System of Maryland Board of Regents, Member of the Term of five years from July 1, 2014	GB	3/9/2015	3/12/2015
Tammy E. Downin	23	Washington County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
Bruce F. Field	2	Washington County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
Wayne K. Keefer	1	Washington County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015

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G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
James P. Schultheis	2	Washington County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
Eileen W. Wiggins	67	Washington County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
Bradley A. Bellacicco	37	Wicomico County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
111		Term of four years from June 1, 2015			
Joseph L. Collins	37	Wicomico County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
		Term of four years from June $1,2015$			
Philip J. Doyle	38	Wicomico County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			
Catherine R. Keim	38	Wicomico County Board of Elections, Member of the	GB	3/30/2015	4/2/2015
		Term of four years from June 1, 2015			

R = Recess (Gubernatorial Nominations made during the 2014 legislative interim)

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G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
Katrina Purnell	37	Wicomico County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
James Allen	37	Wicomico County Board of License Commissioners, Member of the Term of four years from July 1, 2014	GB	3/30/2015	4/2/2015
Christopher D. Eccleston	38	Wicomico County Board of License Commissioners, Member of the Term of four years from July 1, 2015	GB	3/30/2015	4/2/2015
Aline K. Kenney	38	Wicomico County Board of License Commissioners, Member of the Term of four years from July 1, 2014	GB	3/30/2015	4/2/2015
Morgan Hazel	37	Wor–Wic Community College Board of Trustees, Member of the Term of six years from July 1, 2014	GB	3/30/2015	4/2/2015
Gwen L. Cordner	38	Worcester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015

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G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

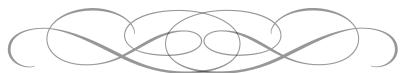
	Name	District	Position and Term	Type	Committee Hearing	Senate Confirmatio n
	Hinson F. Finney	38	Worcester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
	Kay Ann Hickman	38	Worcester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
11	Edward A. Rodier, Jr.	38	Worcester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
16	Lucretia A. Trummel	38	Worcester County Board of Elections, Member of the Term of four years from June 1, 2015	GB	3/30/2015	4/2/2015
	R. Charles Nichols, Jr.	38	Worcester County Board of License Commissioners, Member of the Term of four years from July 1, 2015	GB	3/30/2015	4/2/2015

R = Recess (Gubernatorial Nominations made during the 2014 legislative interim)

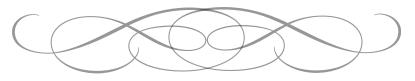
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G = General (Gubernatorial Nominations made during the 2015 Session that were not included in the "Green Bag" appointments)

Exhibit P



Report on the Fiscal 2016 State Operating Budget (HB 70) and the State Capital Budget (HB 71) and Related Recommendations



by the Chairmen of the Senate Budget and Taxation Committee and House Appropriations Committee



Joint Chairmen's Report Annapolis, Maryland 2015 Session

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April 13, 2015

The Honorable Thomas V. Mike Miller, Jr. President of the Senate State House Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch Speaker of the House State House Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 70 and House Bill 71. House Bill 70 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2016, and for deficiency appropriations for the fiscal year ending June 30, 2015. House Bill 71 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Edward J. Kasemeyer, Chairman Senate Budget and Taxation Committee

Maggie McIntosh, Chairman House Appropriations Committee

Agency Instructions Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

• Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us. The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2015_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may EITHER use Adobe Acrobat OR Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site; and

• Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:

Sarah Albert DLS Library and Information Services 90 State Circle Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

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Director, Office of Policy Analysis

Warren G Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

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Matthew D. Klein

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Business Regulation Workforce Development

Maryland African American Museum Corporation

Maryland Commission on Civil Rights Maryland Insurance Administration

Maryland Public Broadcasting Commission

Secretary of State

Uninsured Employers' Fund

Workers' Compensation Commission

Leah E. Clague Judiciary

Maryland Tax Court

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Department of Health and Mental Hygiene Medical Care Programs Administration

Jolshua S. Rosado

Comptroller of Maryland

Department of General Services

Executive Department

Boards, Commissions, and Offices

Governor

Governor's Office of Crime Control and Prevention

Maryland General Assembly

State Archives State Treasurer Michael C. Rubenstein

Maryland Supplemental Retirement Plans

State Retirement Agency

Rebecca J. Ruff

Board of Public Works

Department of Juvenile Services

Interagency Committee on School Construction

Maryland School for the Deaf

Maryland State Department of Education

Aid to Education

Early Childhood Development

Funding for Educational Organizations

Headquarters

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State Lottery and Gaming Control Agency

Laura M. Vykol

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Maryland Emergency Medical System Operations Fund Maryland Institute for Emergency Medical Services Systems

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Fiscal Note Summary of the Budget Bill – House Bill 70

	General Funds	Special Funds	Federal Funds	Higner Education Funds	Total Funds
Governor's Allowance Fiscal 2015 Budget Fiscal 2016 Budget	\$16,034,669,194 16,581,588,954	\$8,084,705,890 8,382,472,744	\$11,841,285,714 11,627,804,125	\$4,024,798,408 4,113,590,873	\$39,985,459,206 ⁽¹⁾ 40,705,456,696 ⁽²⁾
Supplemental Budget No. 1 Fiscal 2015 Deficiencies Fiscal 2016 Budget Subtotal	0\$ 0\$	\$0 25,000,000 \$25,000,000	0\$ 0 8	0\$ 0\$	\$0 25,000,000 \$25,000,000
Budget Reconciliation and Financing Act of 2015 Fiscal 2015 Deficiencies Fiscal 2016 Contingent Reductions Subtotal -\$13	t of 2015 -\$47,000,000 -84,863,497 -\$131,863,497	\$0 -33,458,332 ⁽³⁾ -\$33,458,332	\$0 3,365,000 ⁽³⁾ \$3,365,000	0\$ 0\$	-\$47,000,000 -114,956,829 -\$161,956,829
Legislative Reductions Fiscal 2015 Deficiencies Fiscal 2016 Budget Total Reductions	-\$23,323,005 -92,518,627 -\$115,841,632	-\$1,538,964 ⁽⁴⁾ -6,052,328 ⁽⁵⁾ - \$7,591,292	\$0 -13,118,171 ⁽⁵⁾ - \$13,118,171	0\$ 0\$	-\$24,861,969 -111,689,126 -\$136,551,095
Appropriations Fiscal 2015 Budget Fiscal 2016 Budget Change	\$15,964,346,189 16,404,206,830 \$439,860,641	\$8,083,166,926 8,367,962,084 \$284,795,158	\$11,841,285,714 11,618,050,954 -\$223,234,760	\$4,024,798,408 4,113,590,873 \$88,792,465	\$39,913,597,237 40,503,810,741 \$590,213,504

⁽¹⁾ Reflects \$237.3 million in proposed deficiencies, including \$254.4 million in general funds, -\$31.6 million in special funds, \$15.4 million in federal funds, and -\$0.9 million in unspecified reversions, and \$0.3 million in targeted reversions. There is also a current unrestricted funds. Reversion assumptions total \$30.3 million, including \$30.0 million in unspecified reversions, and \$0.3 million in targeted reversions. -\$7.5 million across-the-board reduction to reflect savings from a Voluntary Separation Program (VSP). This also includes \$4.8 million in special funds that will be added back by budget amendment in fiscal 2015 to replace general fund reductions adopted by the Board of Public Works on January 7, 2015.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$344.1 million reflecting a statewide 2% reduction, the VSP, no funding for employee increments, and an additional across-the-board reduction of \$93.6 million.

⁽³⁾ Includes \$18.9 million in special funds and \$9.3 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions or restore legislative priorities.

⁽⁴⁾ Includes \$2.0 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

⁽⁵⁾ Includes \$4.3 million in special funds and \$68.5 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 related to restricted funds to restore legislative priorities or general fund reductions.

	House Bill	72	72	72	72	72
	Senate Bill	57	57	57	57	57
u	Fund	GF	SF	SF	SF	GF
of Legislatio	Amount	\$875,000	27,882,266	8,639,632	9,830,434	955,000
nactment	Positions					
Items in Fiscal 2016 Budget Contingent on Enactment of Legislation	Contingency Language	Reduces funds for administration costs in DNR contingent on legislation authorizing the expanded use of the Waterway Improvement Fund for fund-related administrative expenses.	Reduces the transfer tax allocation for capital programs contingent on legislation crediting transfer tax revenues to the general fund.	Reduces funding for the Chesapeake and Coastal Service contingent on legislation allocating Chesapeake Atlantic Coastal Bays 2010 Trust Fund revenue to the general fund.	Reduces funding for the Maryland Agricultural Land Preservation Program appropriation contingent on legislation crediting transfer tax revenues to the general fund.	Reduces funding for Medicaid contingent on legislation.
Items	Agency	Department of Natural Resources (DNR) – Office of the Secretary	K00A05.10 DNR – Outdoor Recreation Land Loan	DNR – Chesapeake and Coastal Service	Maryland Department of Agriculture – Capital Appropriation	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration (Medicaid)
	Budget Code	K00	K00A05.10	K00A14.02	L00A11.11	М00О

	Item	Items in Fiscal 2016 Budget Contingent on Enactment of Legislation	nactment	of Legislatio	u		
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
М00О	DHMH – Medicaid	Reduces funding for Medicaid provider reimbursements contingent on legislation.		47,000,000	GF	57	72
S00A	Department of Housing and Community Development	Reduces funds contingent on enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses.		2,400,000	GF	57	72
Section 47	State Retirement and Pension System	Reduces pension reinvestment funds contingent on the enactment of legislation to accelerate full actuarial funding of the retirement program.		74,582,000	GF	57	72
Section 48	Maryland State Department of Education	Restricts funds for a charter school finding study contingent on the enactment of legislation.		250,000	GF	486	595

Items in F	Items in Fiscal 2016 Budget Contin	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee c	or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C00A00.04	Judiciary	Restricts expenditure of funds until a report is submitted by October 1, 2015, detailing the expenditures of the Appointed Attorney Program for fiscal 2015.		\$100,000	GF
D05E01.01	Board of Public Works (BPW)	Expresses intent that BPW provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of proposed reductions to an appropriation at least 72 hours prior to the item's consideration for approval.			
D25E03.01	Interagency Committee for School Construction (IAC)	Restricts expenditure of funds until IAC submits fiscal 2013 and 2014 annual maintenance reports.		50,000	GF
D80Z01.01	Maryland Insurance Administration	Restricts funds until the Office of Legislative Audits (OLA) indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		150,000	SF
E00A04.01	Comptroller of Maryland	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
F10	Department of Budget and Management (DBM)	Restricts funds until DBM submits a report providing a complete accounting of the 2% across-the-board reduction in fiscal 2016.		250,000	GF

Items in F	Items in Fiscal 2016 Budget Contin	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee c	or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F10A02.01	DBM – Office of Personnel Services and Benefits	Restricts funds until DBM submits a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.		100,000	GF
F50B04.07	Department of Information Technology (DoIT)	Restricts funds until DoIT develops Managing for Results indicators related to websites and web applications offered by State agencies and includes the indicators in the fiscal 2017 budget books.		500,000	GF
H00D01.01	Department of General Services (DGS)	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
H00G01.01	DGS	Restricts funds until DGS submits a report providing the anticipated design and construction timeline for Phase I of State Center. The report is due by July 1, 2015.		500,000	GF
J00A01.02	MDOT – The Secretary's Office	Specifies a certain level of special funds that may be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – The Secretary's Office	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2015-2020 <i>Consolidated Transportation Program</i> without review and comment by the budget committees.			

Items in F	Items in Fiscal 2016 Budget Contir	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee (or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to \$685,370,000, unless a report is submitted to the budget committees by MDOT providing justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
J00H01.06	MDOT – Maryland Transit Administration (MTA)	Restricts funds until either Baltimore City and MTA execute a memorandum of understanding in which the city agrees to maintain the operations of the Charm City Circulator route similar to its current route; or MTA and Baltimore City submit a report by August 1, 2015, on the feasibility of enhancing MTA bus service in the event the route is discontinued.		100,000	SF
L00A11.01	Maryland Department of Agriculture	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
M00L01.01	Department of Health and Mental Hygiene (DHMH) – Behavioral Health Administration (BHA)	Restricts funds until DHMH submits a report on funding and outcome measures for Synar compliance programs. The report is due November 15, 2015.		100,000	GF

Items in F	Items in Fiscal 2016 Budget Contin	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee c	or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00L01.01	DHMH – ВНА	Restricts funds until DHMH submits a report on utilization and expenditures on behavioral health services by Medicaid and Affordable Care Act eligibility.		100,000	GF
M00Q01.08	DHMH – Medicaid	Restricts further expenditures on the Medicaid Enterprise Restructuring Project until DHMH and DoIT submit a revised Information Technology Project Request that includes revised timelines and cost estimates. The report is due 45 days before the release of funds.			FF
N00A01.01	Department of Human Resources – Administration	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF
Q00S02.09	Department of Public Safety and Correctional Services	Restricts expenditures until a report, outlining a department facility plan, is submitted. The report is due 45 days before the release of funds.		19,060,422 121,100	GF SF
R00A01.02	Maryland State Department of Education (MSDE)	Restricts expenditure of funds until MSDE submits a report by September 1, 2015, detailing federal grant awards. The report is due 45 days before the release of funds.		500,000	GF

Items in F	Items in Fiscal 2016 Budget Contin	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee 0	or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A01.04	MSDE	Restricts expenditure of funds until MSDE submits a report by December 1, 2015, on the Partnership for Assessment of Readiness for College and Careers (PARCC) online assessments. The report is due 45 days before the release of funds.		500,000	GF
R00A01.10	MSDE – Headquarters	Restricts expenditure of funds until MSDE submits a report by December 31, 2015, on the Early Learning Assessment and Kindergarten Readiness Assessments. The report is due 45 days before the release of funds.		100,000	GF
R00A01.01	MSDE – Headquarters	Restricts expenditure of funds until MSDE submits a report by July 31, 2015, on the Child Care Subsidy Program. The report is due 45 days before the release of funds.		50,000	GF
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report on any transfer of funds from R00A02. The report is due 45 days prior to the transfer of funds.			
R00A02.07	MSDE – Aid to Education, Department of Budget and Management (DBM)	Requires MSDE and DBM to submit a report by July 1, 2015, on the calculation of funding for nonpublic placements. The report is due 45 days prior to the release of funds.		10,000,000	GF

Items in F	Items in Fiscal 2016 Budget Contin	tingent on Review by the Legislative Policy Committee or Budget Committees	ommittee 0	or Budget Co	ommittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A02.55	MSDE – Teacher Development	Requires MSDE to submit a report by December 1, 2015, on fiscal incentive programs for educators. The report is due 45 days prior to the release of funds.		100,000	GF
R13M00.00	Morgan State University (MSU)	Restricts funds to increase need-based aid above the fiscal 2015 level.		738,000	Unrestricted Funds
R30B27.00	University System of Maryland – Coppin State University (CSU)	Restricts funds to increase need-based aid above the fiscal 2015 level.		378,000	Unrestricted Funds
R30B36.00	University System of Maryland (USM) – USM Office	Requires USM to submit a report by October 1, 2015, on performance criteria and goals of the chancellor. The report is due 45 days prior to the release of funds.		100,000	Unrestricted Funds
R621	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report by December 1, 2015, on higher education institutions' revised sexual misconduct policies. The report is due 45 days prior to the release of funds.		100,000	GF
R62100.00	МНЕС	Requires the Office of Legislative Audits to submit a report on the status of corrective actions related to unresolved audit findings from the most recent fiscal compliance audit. The report is due 45 days prior to the release of funds.		100,000	GF

Items in I	Fiscal 2016 Budget Con	Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees	ommittee 0	r Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R62100.07	МНЕС	Requires MHEC to submit an annual report by July 1, 2015, on enhancement expenditures for historically black colleges and universities. The report is due 45 days prior to the release of funds.		4,900,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to increase need-based aid for MSU.		738,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to increase need-based aid for CSU.		378,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the Board of Trustees for the Baltimore City Community College (BCCC), an outside consultant, and BCCC to submit reports regarding the identification of an outside consultant, a review of college operations, and an institutional response to the consultant's report. The reports shall be submitted at the hiring of the consultant, December 15, 2015, and March 1, 2016, respectively. The reports are due 45 days prior to the release of funds.		100,000	GF

Items in F	iscal 2016 Budget Con	Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees	ommittee (or Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the University System of Maryland Office to submit a report by October 1, 2015, on performance criteria and goals of the chancellor. The report is due 45 days prior to the release of funds.		100,000	GF
R95C00.00	BCCC	Requires the Board of Trustees for BCCC, an outside consultant, and BCCC to submit reports regarding the identification of an outside consultant, a review of college operations, and an institutional response to the consultant's report. The reports shall be submitted at the hiring of the consultant, December 15, 2015, and March 1, 2016, respectively. The reports are due 45 days prior to the release of funds.		100,000	GF
T00F00.08	Department of Business and Economic Development (DBED)	Requires DBED to submit a report on the State Small Business Credit Initiative. The report is due 45 days prior to the release of funds.		100,000	SF
U00A	Maryland Department of the Environment (MDE)	Abolishes positions and funding unless the positions are reclassified by January 1, 2016, for erosion and sediment control inspection. MDE is required to submit a report by January 15, 2016, on the status of the positions.	9	500,000	GF

Items in F	iscal 2016 Budget Con	Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees	ommittee o	r Budget Co	mmittees
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
V00D02.01	Department of Juvenile Services	Requires OLA to submit a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days prior to the release of funds.		100,000	GF
W00A01.02	Department of State Police (DSP)	Requires DSP Aviation Command to submit a report detailing actions taken to address issues on mission data identified by OLA. The report is due 45 days prior to the release of funds.		500,000	GF
Section 43	DSP	Restricts funds until DSP submits the Crime in Maryland, 2014 Uniform Crime Report. This report is due 45 days prior to the release of funds.		1,000,000	GF

	Items in	Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose	other Pur	pose	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D06E02.02	Board of Public Works (BPW) – Capital Appropriation	Restricts funds in BPW – Capital Appropriation to be used for the Department of Housing and Community Development Rental Housing Programs (\$10,000,000) and Homeownership Programs (\$5,000,000).		\$15,000,000	GF
D06E02.02	BPW – Capital Appropriation	Restricts funds in BPW – Capital Appropriation to be used for a grant to The Associated: Jewish Community Federation of Baltimore (\$2,000,000) and Prince George's County high school athletic fields (\$2,800,000).		4,800,000	GF
K00A04.01	Department of Natural Resources (DNR)	Restricts fiscal 2015 funds to provide a revenue sharing grant to Garrett County.		235,000	SF
K00A11.02	DNR	Restricts funds for Waterway Improvement Program capital projects to be used for Deep Creek Lake dredging projects.		250,000	SF
K00A14.02	DNR	Restricts funds for Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to be used for providing a grant to the Maryland Department of Agriculture to fund positions in soil conservation districts.		690,000	SF

	Items in	Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose	nother Pur	pose	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.03	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration (Medicaid)	Restricts funds for Medicaid to be used for the Department of Public Safety and Correctional Services (\$10,000,000) and the Department of State Police (\$1,000,000) for overtime, utility costs, and other operational expenses.		11,000,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for the Baltimore City Community College (BCCC) to engage an outside consultant to conduct a comprehensive review of the college's operations.		500,000	GF
R95C00.0	BCCC	Restricts funds for BCCC to engage an outside consultant to conduct a comprehensive review of the college's operations.		200,000	UF
T00F00.23	Department of Business and Economic Development – Maryland Economic Development Assistance Authority and Fund	Restricts funds to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.		150,000	GF

	Items in	Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose	other Purj	pose	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 48	State Reserve Fund, BPW, DHMH, Department of Human Resources, Maryland State Department of Education	Restricts funds from five different programs to be used to support a variety of other programming throughout the State budget, including restoration of funding for employee cost-of-living adjustments, provider reimbursements, and the Geographic Cost of Education Index.		201,675,000	GF
Section 50	Comptroller, Treasurer	Restricts funds to be used for an independent evaluation of the asset allocation of the State Retirement and Pension System and requires submission of a report by December 1, 2015.		100,000	GF

	Fund	GF					
ts	Amount	\$10,000,000					
ncies/Repor	Positions						
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Restricts funds in the Judiciary to be used to pay attorneys required to provide representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .	Requires the Judiciary to submit a report by November 1, 2015, on the potential fiscal savings from the Maryland Electronic Court project.	Requires the Judiciary and MSA to submit a report by September 1, 2015, on MSA's expenditures of money granted from the Land Record Improvement Fund and the agreement between the two organizations.	Requires the Judiciary to submit a report by November 1, 2015, detailing the status of contractual bailiffs.	Requires UEF to submit a report by September 1, 2015, on options for maintaining the UEF fund balance and the level of the assessment rate on workers' compensation awards.	Requires BPW to submit a report by September 30, 2015, identifying the State's plan for increasing the number of contracts that meet Minority Business Enterprise goals.
Items in Fisc	Agency	Judiciary	Judiciary	Judiciary, Maryland State Archives (MSA)	Judiciary	Uninsured Employers' Fund (UEF)	BPW
	Budget Code	C00A00.04	C00A	C00A	C00A	C96J	D05E01.01

	Fund							
ts	Amount							
ncies/Repor	Positions							
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires the Maryland Zoological Society to submit a report by November 1, 2015, containing audited financial statements for fiscal 2015 and monthly reports on attendance figures for fiscal 2016.	Requires MEA to submit with the fiscal 2017 budget books performance measures related to agency programs and activities.	Directs the reduction of State Aid for Police Protection funding be allocated proportionally.	Requires GOCCP to submit a report by December 1, 2015, on a funding plan for State's Attorneys Offices.	Requires GOC to submit a report by December 15, 2015, on addressing child obesity and teen diabetes.	Requires GOC to submit a report by December 15, 2015, on out-of-home placements containing specified data, entries, and costs.	Requires IAC to submit a progress report by December 15, 2015, on Baltimore City Public School improvements to construction management.
Items in Fi	Agency	BPW	Maryland Energy Administration (MEA)	Governor's Office of Crime Control and Prevention (GOCCP)	GOCCP	Governor's Office for Children (GOC)	OOD	Interagency Committee for School Construction (IAC)
	Budget Code	D05E01.10	D13A13.01	D15A05.16	D15A05.16	D18A18	D18A18.01	D25E03.01

	Fund						
ts	Amount						
ncies/Repor	Positions						
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires IAC to submit a progress report by October 1, 2015, on the relationship between facility maintenance and school construction.	Requires MDOA to submit a report by September 1, 2015, on improving the award of State grants to area agencies on aging.	Requires SBE to submit a report by August 15, 2015, on funding for the 2016 presidential primary.	Expresses the intent that MEMA provide more detailed agency objectives and performance measures in the fiscal 2017 budget books and subsequent fiscal years.	Requires MEMA to submit a report by December 1, 2015, providing detail and analysis of the Maryland Freestate ChalleNGe Academy, including specified program objectives, funding, and outcome statistics.	Requires the Department of Health and Mental Hygiene to submit a report by October 1, 2015, on the role of connector entities in shaping enrollment.
Items in Fiscal 20	Agency	IAC	Department of Aging (MDOA)	State Board of Elections (SBE)	Military Department – Maryland Emergency Management Agency (MEMA)	Military Department – MEMA	Maryland Health Benefit Exchange (MHBE)
	Budget Code	D25E03.01	D26A	D38I01.01	D50H01.06	D50H01.06	D78Y01.01

	Fund					
ts	Amount					
ncies/Repor	Positions					
iscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires MHBE, in consultation with the Department of Information Technology (DoIT), to submit a report by December 1, 2015, on plans to move toward a single point-of-entry system for benefits determinations.	Requires DBM to submit a report by September 1, 2015, on the costs and savings of the Voluntary Separation Program.	Requires DBM, the Maryland Department of Transportation, Higher Education, Maryland Transportation Authority, Maryland Food Center Authority, Maryland Automobile Insurance Fund, Maryland Stadium Authority, College Savings Plans of Maryland, and Maryland Environmental Services to submit a report by December 1, 2015, on the ratio of Executive Branch supervisors and managers to employees.	Requires DBM to submit a report by July 1, 2015, detailing the 2% across-the-board general fund reduction by program, subprogram, Comptroller Object, and subobject; and include reductions by program in the Fiscal Digest.	Requires DoIT to submit a report by December 1, 2015, on personnel actions taken regarding the agency's high level of vacancies.
Items in Fiscal 20	Agency	MHBE	Department of Budget and Management (DBM)	DBM	DBM	DoIT
	Budget Code	D78Y01.02	F10A02.01	F10A02.01	F10A05.01	F50

orts	Amount Fund						
ıcies/Rep	Positions						
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires DoIT to submit a report by November 2, 2015, on the development of State policies on Internet advertising.	Requires SRA to submit a report by October 30, 2015, on the growth of disability benefits paid by the State Retirement and Pension System.	Requires SRA to submit quarterly reports beginning September 1, 2015, on the State Retirement and Pension System's performance.	Requires DGS to submit a report by November 1, 2015, outlining the State's energy conservation efforts.	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program.</i> Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.	Prohibits MDOT from adding additional regular positions and contractual full-time equivalents without
Items in Fiscal 20	Agency	DoIT	State Retirement Agency (SRA)	SRA	Department of General Services (DGS)	Maryland Department of Transportation (MDOT)	MDOT
	Budget Code	F50	G20J	G20J	H00A01.01	J00	100

	Items in Fiscal 20	ical 2016 Budget – Other Restrictions/Contingencies/Reports	ncies/Repor	ę.	
	Agency	Contingency Language/Narrative	Positions	Amount	Fund
\geq	MDOT	Restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.			
~	MDOT – The Secretary's Office (TSO)	Requires MDOT to submit a report by December 1, 2015, on the evaluation of paratransit pilot projects, including service improvements and potential cost savings.			
	MDOT – TSO	Funds shall be allocated to eligible counties and municipalities in accordance with Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.		23,000,000	SF
	MDOT – Washington Metropolitan Area Transit Authority (WMATA)	Requires WMATA to submit a report on the January 2015 Yellow Line train incident that includes a summary of the National Transportation Safety Board (NTSB) investigation and planned corrective actions. The report is due 45 days after the release of the NTSB report on the incident.			
	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2016 at \$2,855,105,000.			

Item	Items in Fiscal 20	scal 2016 Budget – Other Restrictions/Contingencies/Reports	ncies/Repor	ts	
Agency		Contingency Language/Narrative	Positions	Amount	Fund
MDOT – Debt Requires Service nontradi Requirements service properties	Requires nontradi service p Septemb	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.			
MDOT – MTA Requires MDC on Baltimore I recovery plan.	Requires on Baltii recovery	Requires MDOT to submit a report by August 1, 2015, on Baltimore Red Line delays and proposed schedule recovery plan.			
MDOT – Maryland Transit Administration (MTA) Requires transit p quarterly	Requires transit p quarterly specific	Requires MTA to post on its website by July 1, 2015, a transit performance improvement plan, and post quarterly updates beginning October 1, 2015, indicating specific actions taken and progress made.			
MDOT – MTA Requires evaluatin system.	Requires evaluatir system.	Requires MTA to submit a report by December 1, 2015, evaluating the beta test of the real-time bus tracking system.			
MDOT – Maryland Requires Transportation Authority (MDTA) unencum	Requires Novemb unencum	Requires MDTA to submit a report by November 1, 2015, on its benchmark for the amount of unencumbered cash on hand.			
Department of Health and Mental Novemb Hygiene (DHMH) facility s improvir Secretary Improver	Requires Novemb facility s improvir whether Improve	Requires DHMH and DBM to submit a report by November 1, 2015, on a plan to improve residential facility standards, including cost estimates for improving building conditions and recommendations on whether a project should be included in the next Capital Improvement Program.			

	Fund						
ts	Amount						
ncies/Repor	Positions						
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires DHMH to submit a report by November 1, 2015, on the fund balances of health professional boards, including an analysis of current fee structures.	Requires DHMH to submit a report by October 1, 2015, on transitioning youths who exited the educational system but are without DDA-funded services.	Requires DHMH to submit a report by October 15, 2015, on the definition of "emergency" used for emergency and crisis resolution placements.	Requires DHMH and MDOA to submit a report by December 15, 2015, on the conversion of nursing facilities into continuing care retirement communities.	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with the performance of an abortion, with exceptions.	Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose with limited exceptions.
Items in Fiscal 20	Agency	DHMH – Health Professionals Boards and Commissions	DHMH – Developmental Disabilities Administration (DDA)	DHMH – DDA	DHMH – Medical Care Programs Administration (Medicaid)	DHMH – Medicaid	DHMH – Medicaid
	Budget Code	M00B01.04	M00M01	M00M01	M00Q01.01	M00Q01.03	M00Q01.03

	Items in Fiscal 20	cal 2016 Budget – Other Restrictions/Contingencies/Reports	ıcies/Report	S	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.07	DHMH – Medicaid	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with the performance of an abortion, with exceptions.			
M00Q01.10	DHMH – Medicaid	Requires DHMH to submit a report by November 1, 2015, on information sharing between the behavioral health administrative service organization and the Medicaid managed care organizations.			
М00Q	DHMH – Medicaid	Requires DHMH to submit a report by November 1, 2015, on patient outcomes for participants in health homes.			
М00О	DHMH – Medicaid	Requires DHMH to submit a report by October 1, 2015, on the implementation of the Community First Choice Program and the consolidated Community Options waiver.			
N00A	Department of Human Resources (DHR) – Administration	Requests that DHR report performance measures related to the Maryland Earned Income Tax Credit program in the fiscal 2017 budget books.			
N00A	DHR – Administration	Requires DHR, DHMH, and the Office of the Comptroller to submit a report by December 1, 2015, on promotion of the Earned Income Tax Credit program.			
N00A01.04	DHR – Administration	Restricts funds for the Maryland Legal Services Program to be used only for that purpose.		12,157,193	GF

gencies/Reports	Positions Amount Fund	192,959,820 GF	, S	171,367,246 GF				
cal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Restricts funds for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services.	Requires DHR to submit a report by September 1, 2015, on actual spending on foster care maintenance payments for fiscal 2012 to 2014.	Restricts funds for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.	Requires DHR to submit a report by November 20, 2015, on caseload data and filled positions assigned by jurisdiction for specified caseload types.	Requires DHR to submit a cost benefit analysis by December 1, 2015, comparing private and State provision of the Baltimore City child support enforcement services.	Requires DHR to submit a report by December 1, 2015, on improving the No Wrong Door program.	Requires DHR to submit a report by October 1, 2015, on increasing Supplemental Nutrition Assistance
Items in Fiscal 20	Agency	DHR – Social Services Administration	DHR – Social Services Administration	DHR – Social Services Administration	DHR – Social Services Administration	DHR – Child Support Enforcement Administration	DHR – Family Investment Administration	DHR – Family Investment
	Budget Code	N00G00.01	N00G00.01	N00G00.03	N00G	H00N	N00100.04	N00100.04

	Items in Fiscal 20	cal 2016 Budget – Other Restrictions/Contingencies/Reports	ncies/Repor	ts	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00100.06	DHR – Office of Home Energy Programs (OHEP)	Requires DHR to submit a report by July 15, 2015, on energy assistance program enhancements to be implemented in fiscal 2016, and a report by December 15, 2015, on energy assistance program enhancements to be implemented in fiscal 2017.			
N00100.06	DHR – ОНЕР	Expresses the intent that OHEP begin reporting new federal performance measures for the Low-Income Home Energy Assistance Program in the fiscal 2018 Managing for Results submission.			
N00100.06	DHR – ОНЕР	Requires DHR to submit reports due on December 30, 2015, and June 30, 2016, on energy assistance application processing times.			
P00G01.12	Department of Labor, Licensing, and Regulation (DLLR)	Requires DLLR to submit a report by September 1, 2015, on the general education development (GED) testing system and alternative options for GED testing implementation.			
Ò00Ò	Department of Public Safety and Correctional Services (DPSCS) - Operations	Requires DPSCS to submit a report by December 1, 2015, on actions to improve public safety and security in State correctional facilities.			
Q00Q	DPSCS – Operations	Requires DPSCS to submit a bi-annual security staffing analysis report by December 1, 2015.			

	Fund						
ts	Amount						
ncies/Repor	Positions						
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires MSDE to submit a report by December 15, 2015, and annually thereafter, on loaned educator contracts.	Requires MSDE to submit a report by September 30, 2015, on the feasibility and cost of locating automated external defibrillators in elementary schools.	Requires MSDE to submit reports on a State Education Technology Plan. The preliminary report shall be submitted by December 15, 2015, the feedback on the preliminary report shall be submitted by February 15, 2016, and the final report shall be submitted by June 1, 2016.	Requires the Baltimore City Board of School Commissioners to submit a report on its structural deficit by July 1, 2015.	Requires MSDE to submit a report by October 1, 2015, on the process for selecting State Aided Institutions grant recipients.	Restricts funds for aid to nonpublic schools to certain purposes and establishes rules for using these funds.
Items in Fig	Agency	Maryland State Department of Education (MSDE) – Headquarters	MSDE – Headquarters	MSDE – Headquarters	MSDE – Aid to Education	MSDE – Funding for Educational Organizations	MSDE – Funding for Educational Organizations
	Budget Code	R00A01.01	R00A01.01	R00A01.01	R00A02.01	R00A03.03	R00A03.04

ļ	Items in Fis	Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	cies/Report	ts	
A	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Univers Maryl	University System of Maryland (USM)	Requires USM to submit a report by November 1, 2015, on the progress toward meeting metrics.			
Maryland Educatio Commiss (MHEC)	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report by November 1, 2015, on a college access outreach plan.			
MHEC	D)	Requires MHEC to submit an annual report by December 15, 2015, on best practices and annual progress toward the 55% completion goal.			
МНЕС	C.	Requires MHEC to submit an annual report by October 15, 2015, on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs.			
MHEC	3C	Requires MHEC to submit a report by October 30, 2015, on the financial aid deadline.			
MHEC	3C	Requires MHEC to submit a report by December 15, 2015, on consolidated net price calculator information.			
МНЕС	EC	Requires MHEC to submit a report by December 15, 2015, on recommendations for new metrics and program changes for nontraditional students.			
MHEC	ЕС	Requires MHEC to submit a report by December 15, 2015, on uses of physicians' fee revenue.			

	Fund		SF			
ts	Amount		8,616,493			
ncies/Repor	Positions					
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires MHEC to submit a report by December 15, 2015, on credit-free courses and programs.	Restricts funds to support the Maryland Fire and Rescue Institute.	Restricts funds for demolition of the Bard Building until capital programs have been approved by DBM's Office of Capital Planning.	Requires USM, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), the Maryland Independent College and University Association, and the Maryland Association of Community Colleges to submit a report by July 15, 2015, on the status of implementation of sexual misconduct policies.	Requires USM, MSU, and SMCM to submit an annual report by December 15, 2015, on instructional faculty workload.
Items in Fiscal 20	Agency	МНЕС	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education
	Budget Code	R62100	R75T00.01	R75T00.01	R75T00.01	R75T00.01

	Fund					
ts	Amount					
ncies/Repor	Positions					
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires MHEC to submit a report by December 15, 2015, on financial aid categories by expected family contribution.	Requires the P-20 Council to submit a report by July 1, 2015, outlining the meeting schedule of the council and the timeline for submitting the College and Career Readiness and College Completion Act report.	Requires the Task Force on Teacher Education to submit a report by November 15, 2015, with recommendations to ensure high quality teachers.	Requires USM, DBM, and the Department of Legislative Services to submit a report by August 15, 2015, on the reassessment of the fund splits for State-supported personnel costs.	Restricts funds for demolition of the Bard Building until capital programs have been approved by DBM's Office of Capital Planning.
Items in Fiscal 20	Agency	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education	Higher Education – Support for State Operated Institutions of Higher Education	Baltimore City Community College
	Budget Code	R75T00.01	R75T00.01	R75T00.01	R75T00.01	R95C00

	Fund					
ts	Amount					
ncies/Repor	Positions					
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires MDE and DBM to submit a report by September 1, 2015, on soil and erosion control inspection.	Requires DJS and MSDE to submit a report by September 30, 2015, on juvenile services education.	Expresses intent that DSP submit budget information consolidating State budgetary resources to the Maryland Coordination and Analysis Center with the Governor's fiscal 2017 budget allowance.	Requires DSP to submit a report by December 1, 2015, on diversity in hiring and promotion within sworn officer ranks.	Requires funds in restricted Comptroller Objects to be recorded in a structure of accounts in each agency's budget system to provide better information during agency closeout.
Items in Fis	Agency	Maryland Department of the Environment (MDE) – Water Management Administration	Department of Juvenile Services (DJS) – Departmental Support	Department of State Police (DSP) – Field Operations Bureau	DSP – Field Operations Bureau	DBM
	Budget Code	U00A04.01	V00D02.01	W00A01.02	W00A01.02	Section 17

	Fund							
ts	Amount							
ncies/Repor	Positions							
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.	Requires across-the-board reductions to the Executive Branch to be applied to public higher education, unless stated otherwise.	Requires CEIC to submit monthly reports beginning on July 1, 2015, reporting on the status of the ledger control account.	Requires DBM to submit with the fiscal 2017 budget a reporting of federal monies received by the State.	Establishes policies under which federal funds shall be used in the State budget.	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund. The report should be included with the Governor's fiscal 2017 budget books.	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with the fiscal 2017 allowance.
Items in Fis	Agency	DBM	Higher Education	Chesapeake Employers' Insurance Company (CEIC)	DBM	DBM	DBM	DBM
	Budget Code	Section 24	Section 25	Section 26	Section 27	Section 28	Section 29	Section 30

	Amount Fund							
rts	Ame							
ncies/Repo	Positions							
iscal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2015.	Establishes a policy under which funds can be appropriated by budget amendment.	Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2015; March 1, 2016; and June 1, 2016.	Restricts payment of executive salaries in certain circumstances related to appointments.	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2016, on the status of positions created with non-State funding sources during fiscal 2012 through 2016.	Requires DBM to submit a report by July 14, 2015, on the total number of full-time equivalent positions on June 30 and July 1, 2015. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.	Requires DBM and MDOT to submit reports on executive pay plan positions. These reports are due by July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016
Items in Fiscal 20	Agency	DBM	DBM	DHMH, MSDE, and DHR	рвм	DBM	DBM	DBM, MDOT
	Budget Code	Section 31	Section 32	Section 33	Section 34	Section 35	Section 36	Section 37

	Fund				
ts	Amount				
ncies/Repor	Positions				
scal 2016 Budget – Other Restrictions/Contingencies/Reports	Contingency Language/Narrative	Prohibits State employees from being moved into positions that were abolished in the budget, except participants in the Voluntary Separation Program.	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor's fiscal 2017 allowance.	Requires DBM, DNR, MDA, MDP, and MDE to submit a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending.	Requires DBM, DNR, and MDE to submit a report with the Governor's fiscal 2017 allowance on overall Chesapeake Bay restoration fund expenditures and two-year milestone funding.
Items in Fiscal 20	Agency	Statewide	DBM	DBM, Department of Natural Resources (DNR), Maryland Department of Agriculture (MDA), Maryland Department of Planning (MDP),	DBM, DNR, MDE
	Budget Code	Section 38	Section 39	Section 40	Section 41

	Items in Fi	Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports	ncies/Repor	ts	
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 42	DBM	Requires DBM to provide a report with the Governor's fiscal 2016 budget on revenue assumptions and Regional Greenhouse Gas Initiative auction revenue.			
Section 48	DBM	Requires DBM to provide a report by August 15, 2015, on the implementation of funding restrictions.			
Section 49	рнмн	Expresses intent that DHMH develop a method to reimburse community providers for lost income due to weather-related closures. A report is due within 30 days of the end of fiscal 2015 and 2016.			

A15000 Payments to Civil Divisions of the State

Budget Amendments

A15O00.01 Disparity Grants

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act

Explanation: This action strikes the contingent language in the budget bill and restores the appropriation for the Disparity Grants to the currently mandated level.

C00A Judiciary

Budget Amendments

Add the following language:

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

Explanation: This action deletes the new positions from the Judiciary's budget due to the State's fiscal condition.

Add the following language:

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Explanation: This action reduces the Judiciary's fiscal 2016 budget for operating expenditures across the divisions. These reductions will level fund some operating expenses in light of the State's fiscal condition.

Add the following language:

Further provided that 19 positions and \$2,049,490 in general funds are abolished.

Explanation: This action deletes the funding for 19 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs, which would support the creation of 5 circuit court and 2 District Court judges.

JUDICIARY

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each

C00A

county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

Explanation: This language restricts the use of \$10 million of the Judiciary's general funds appropriated for the implementation of Richmond for this purpose only and appropriates the costs of initial appearances per county based on calendar 2014 appearances. Further, this language authorizes the transfer of the funds to another agency if legislation provides for an alternate solution to the Appointed Attorney Program.

Add the following language:

Further provided that \$100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$100,000 in general funds pending receipt of a report from the Judiciary detailing the expenditures of the Appointed Attorney Program for fiscal 2015, including the reimbursement of tolls and mileage.

Information Request	Author	Due Date
Appointed attorney program	Judiciary	October 1, 2015

C00A

C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Eliminate the salary reclassification for the Administrative Office of the Courts related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	9,516,124 GF	
Total Reductions	9,516,124	0.00

Effect	<u>Allowance</u>	<u>Appropriation</u>	Amount <u>Reduction</u>	Position <u>Reduction</u>
Position	245.25	245.25		0.00
General Fund	70,036,614	60,520,490	9,516,124	
Special Fund	17,500,000	17,500,000	0	
Total Funds	87,536,614	78,020,490	9,516,124	

C00A00.10 Clerks of the Circuit Court

Red	duce appropriation for the purposes indicated:	Funds		Positions
1.	Eliminate the salary reclassification for the Clerks of the Court division related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	593,816	SF	
	Total Reductions	593,816		0.00

<u>Effect</u>	Allowance	Appropriation	Amount Reduction	Position <u>Reduction</u>
Position	1,455.50	1,455.50		0.00
General Fund	90,365,551	90,365,551	0	
Special Fund	19,811,696	19,217,880	593,816	
Total Funds	110,177,247	109,583,431	593,816	

C00A

Committee Narrative

Information on Savings from the Maryland Electronic Court Project: The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. The committees expect that because the project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current system, that there will be fiscal savings and a return on investment, especially in personnel. A report detailing the potential fiscal savings should be submitted to the budget committees by November 1, 2015.

Information Request	Author	Due Date
MDEC fiscal savings report	Judiciary	November 1, 2015

Use of Land Records Improvement Fund: The committees direct that the Judiciary report on the Maryland State Archives' expenditures of the money granted to them from the Land Records Improvement Fund (LRIF) and the agreement between the two organizations. The report shall be provided by September 1, 2015, and then every two years thereafter.

Information Request	Authors	Due Date
Maryland State Archives' use of LRIF	Judiciary Maryland State Archives	September 1, 2015

Information on Contractual Bailiffs: The budget committees are concerned with the employment status of contractual bailiffs who have been serving the Judiciary for more than eight years and request information on whether the bailiffs would benefit by or prefer serving in a permanent position. The committees request a report on the status of contractual bailiffs and whether it would be appropriate to convert these positions into permanent positions. A report detailing the status of contractual bailiffs should be submitted to the budget committees by November 1, 2015.

Information Request	Author	Due Date
Contractual bailiff status	Judiciary	November 1, 2015

C82D Office of the State Prosecutor

Budget Amendments

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

Red	duce appropriation for the purposes indicated:	Funds	Positions
1.	Delete 1 full-time equivalent contractual.	32,260 GF	
	Total Reductions	32,260	0.00

Effect	Allowance	<u>Appropriation</u>	Amount <u>Reduction</u>	Position Reduction
Position	13.00	13.00		0.00
General Fund	1,466,087	1,433,827	32,260	
Total Funds	1,466,087	1,433,827	32,260	

C96J Uninsured Employers' Fund

Committee Narrative

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Report on the Uninsured Employers' Fund Balance Maintenance: The committees direct that the Uninsured Employers Fund (UEF) report on options for maintaining the UEF fund balance and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The report should be presented to the committees by September 1, 2015.

Information Request	Author	Due Date
Report on UEF's fund balance maintenance	UEF	September 1, 2015

D05E Board of Public Works

Committee Narrative

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

Notification to the General Assembly of Proposed Reductions: It is the intent of the budget committees that the Board of Public Works (BPW) provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of any proposed reductions to an appropriation at least 72 hours prior to the item's consideration for approval. The proposed reductions should also be posted on the BPW website. The submitted notice should include the following information:

- the agency and program where each proposed reduction is located;
- the amount of the proposed reduction in both dollars and percentage values;
- the fund source of the appropriation subject to the proposed reduction;
- a brief narrative summary of the impact of the proposed reduction on the program for which the appropriation is intended; and
- any projected reductions in workforce as a result of the proposed reduction.

Information Request	Author	Due Date
Notice of proposed reductions	BPW	72 hours before consideration for approval

Improving Minority Business Enterprise Participation: The budget committees are concerned by the fact that the number of contracts awarded by the Board of Public Works (BPW) with 0% Minority Business Enterprise (MBE) participation increased by 51% in fiscal 2014. Although the increase in the State's MBE goal from 25% to 29% of the cost of the contract shows a step in the right direction, it is evident that more progress is necessary. As the lead agency for overseeing State procurement, BPW should play an integral part in guiding that improvement. To that end, the budget committees direct BPW, in consultation with the Governor's Office of Minority Affairs, to provide a report identifying the State's plan for increasing the number of contracts that meet the State's MBE participation goal. The report shall be submitted to the budget committees no later than September 30, 2015.

D05E

Information Request	Author	Due Date
Improving Minority Business Enterprise participation	BPW	September 30, 2015

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2015; and
- year-to-date monthly attendance figures for the zoo for fiscal 2016 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2015
Attendance report	Maryland Zoological Society	Monthly

D06E Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.02 Public School Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$15,000,000 of this appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

- (1) \$10,000,000 for S00A25.07 Rental Housing Programs Capital; and
- (2) \$5,000,000 for S00A25.08 Homeownership Programs Capital.

Further provided that \$4,800,000 of this appropriation made for the purpose of public school construction may be expended only for capital appropriations in the amounts and only for the purpose herein listed:

- \$2,000,000 as a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore, for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at the Sinai Hospital of Baltimore, Inc. (Baltimore City); and
- (2) \$2,800,000 as a grant to the Prince George's County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at the following public high schools:
 - (a) Northwestern High School;
 - (b) Suitland High School;
 - (c) High Point High School; and
 - (d) Bowie High School.

<u>Funds not expended for this restricted purpose may not be transferred by budget amendment or</u> otherwise to any other purpose and shall revert to the General Fund.

D06E

Explanation: This action repurposes \$15.0 million of the general fund PAYGO appropriation to support capital programs within DHCD. These DHCD programs are currently funded through the use of taxable bonds, which are more expensive and increase the State's out-year debt service costs. The school construction projects that would have otherwise been funded through the PAYGO appropriation can be supported through the use of general obligation bonds or any unreserved contingency funds. This language further repurposes \$4.8 million of the general fund PAYGO appropriation to be used to fund a grant in the amount of \$2.0 million for capital infrastructure improvements at the Sinai Hospital of Baltimore, and \$2.8 million to fund a grant to the Prince George's County Office of the County Executive to fund athletic facilities infrastructure improvements at four selected public high schools.

D13A13

Maryland Energy Administration Executive Department

Budget Amendments

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete the position for the Governor's Energy Advisor (PIN 002055) because the position is duplicative. A portion of the role of the Maryland Energy Administration (MEA) is to advise the Governor on a variety of energy matters. The director of MEA should serve as the energy advisor. This position has been vacant since June 2013.	90,916	SF 1.00
2. Delete a position created outside of the Rule of 100 because the grant funds have ended. One position (PIN 088568) was created in a Board of Public Works action in September 2012. The position was created outside of the Rule of 100 in fiscal 2013 because a federal grant (referred to as Advancing Energy Efficiency in Public Buildings) was being used to support the position. Positions created outside of the Rule of 100 are required to be abolished after the fund source is no longer available. The grant funds end in fiscal 2015, but the position is not abolished. The fiscal 2016 allowance funds the position from the Strategic Energy Investment Fund. The position is filled, but the individual could be moved into a vacant PIN within the agency.	88,075	SF 1.00
Total Reductions	178,991	2.00

D13A13

Effect	Allowance	Appropriation	Amount <u>Reduction</u>	Position Reduction
Position	34.00	32.00		2.00
Special Fund	5,874,701	5,695,710	178,991	
Federal Fund	778,286	778,286	0	
Total Funds	6,652,987	6,473,996	178,991	

Committee Narrative

Program Specific Managing for Results Measures: The Maryland Energy Administration's (MEA) Managing for Results (MFR) submission currently focuses largely on measures of State energy policy. The MFR measures progress in meeting EmPOWER Maryland goals, increasing renewable energy in service, and alternative fuel vehicle use. Although there are a couple of measures of program activity related to MEA's pay-as-you-go programs, the MFR's otherwise do not reflect activities of the agency. With several years of experience with programs funded by the Strategic Energy Investment Fund, MEA should begin tracking performance in these programs. The budget committees request that MEA begin reporting performance related to agency programs and activities along with progress toward State energy goals in its annual MFR submission beginning with the fiscal 2017 budget books.

Information Request	Author	Due Date
Performance measures related to agency activities and	MEA	With submission of the fiscal 2017 budget books
programs		

D15A0516 Governor's Office of Crime Control and Prevention Executive Department

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.

Explanation: The fiscal 2015 budget bill, as introduced, includes a \$3,720,710 reduction to the State Aid for Police Protection grant, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Add the following language to the general fund appropriation:

, provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis.

Explanation: Direct the Secretary of the Department of Budget and Management to reduce the State Aid for Police Protection allocation on a proportional basis for all jurisdictions.

Re	Reduce appropriation for the purposes indicated:			Positions
1.	Reduce the State Aid for Police Protection (SAPP) formula-funded appropriation by \$3.7 million, or 5.2%, to constrain growth in general fund expenditures. The current fiscal 2016 formula-funded appropriation for SAPP is \$71.0 million. The reduction would reduce SAPP to \$67.3 million, which is consistent with the reduced formula funding in fiscal 2014.	3,720,710	GF	
	Total Reductions	3,720,710		0.00

D15A0516

Effect	Allowance	<u>Appropriation</u>	Amount Reduction	Position <u>Reduction</u>
Position	39.00	39.00		0.00
General Fund	100,575,889	96,855,179	3,720,710	
Special Fund	2,281,455	2,281,455	0	
Federal Fund	21,384,795	21,384,795	0	
Total Funds	124,242,139	120,521,429	3,720,710	

Committee Narrative

Report on General Fund Grants for State's Attorneys Offices: In the absence of a statewide policy or State funding formula for the funding of State's Attorneys Offices (SAOs), the committees request the Governor's Office of Crime Control and Prevention (GOCCP) to submit a report to the committees by December 1, 2015, on a plan to sustainably fund SAOs. The report shall include (1) a current breakdown of funds used to support SAOs in the last three fiscal years by general and federal funds, including whether matching funds were required and were provided; (2) what programs the funding supports and in which counties they are used in; and (3) a plan for sustainably funding SAOs.

Information Request	Author	Due Date
Report on sustainably funding SAOs	GOCCP	December 1, 2015

D18A18 Governor's Office for Children

Budget Amendments

D18A18.01 Governor's Office for Children

Add the following language:

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Explanation: This amendment authorizes the Governor's Office for Children to spend money that was appropriated in other agency budgets for its own programs. This is a technical amendment, as the language was mistakenly omitted from the bill as introduced.

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2015

D25E

Interagency Committee for School Construction Board of Public Works

Budget Amendments

ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts \$50,000 in general funds for the Interagency Committee on School Construction (IAC) until fiscal 2013 and 2014 annual maintenance reports are submitted to the budget committees.

Information Request	Author	Due Date
Fiscal 2013 annual maintenance report	IAC	November 1, 2015
Fiscal 2014 annual maintenance report	IAC	November 1, 2015

Committee Narrative

Baltimore City Public School System Construction Management Capacity Progress Report: In a November 2014 report, staff for the Interagency Committee on School Construction (IAC) identified six potential areas for improving the construction management capacity within the Baltimore City Public School (BCPS) system. As a means of monitoring the school system's effort to address the identified areas of improvement, the budget committees request that IAC submit a progress report detailing actions taken by BCPS to maintain the performance management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness. This progress report shall be submitted to the budget committees no later than December 15, 2015.

D25E

Information Request	Author	Due Date
Progress report on BCPS improvements to construction management	IAC	December 15, 2015

Report on the Relationship between Facility Maintenance and School Construction: The budget committees are interested in understanding the extent to which failures in school maintenance contribute to increased public school construction costs. The Interagency Committee on School Construction (IAC) is directed to evaluate the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction. In addition to identifying the areas of improvement within each jurisdiction, the report should recommend best practices for school maintenance that should be implemented in order to avoid the need for future costly school construction projects. The report is due to the budget committees no later than October 1, 2015.

Information Request	Author	Due Date
Report on the relationship between facility maintenance and school construction	IAC	October 1, 2015

D26A Department of Aging

Committee Narrative

Timing of Grant Awards: The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans.

It is the intent of the General Assembly that grant awards from MDOA to the local area agencies on aging be made by the end of the first month of the fiscal year.

The budget committees request that MDOA submit a report by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year.

Information Request	Author	Due Date
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

D38I State Board of Elections

Committee Narrative

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

Funding for 2016 Presidential Primary: The fiscal 2016 allowance omitted certain costs necessary for the functioning of the new voting system in the 2016 presidential primary, including the paper ballots, Express Pass Printers, Universal Service Bus drives, certain election management system support, and privacy sleeves. The State Board of Elections (SBE) indicates that the costs for items necessary for the functioning of the election, but not included in the allowance, total \$7.4 million (half of which are general funds and half of which are local special funds). The committees request that SBE report on how it will fund the necessary costs for the 2016 presidential primary and the impact on the election if no additional funds are available for this purpose.

Information Request	Author	Due Date
Report on funding for the 2016 presidential primary	SBE	August 15, 2015

D40W01 Department of Planning

Budget Amendments

DEPARTMENT OF PLANNING

D40W01.03 Planning Data Services

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce \$200,000 in special fund appropriation attributable to the Parcel Mapping Fund. The fiscal 2016 budget is balanced using \$200,000 in special funds that do not exist because they are being used in fiscal 2015 in order to backfill for cost containment actions.	200,000 SF	
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	Amount Reduction	Position Reduction
Position	29.00	29.00		0.00
General Fund	2,530,644	2,530,644	0	
Special Fund	207,464	7,464	200,000	
Total Funds	2,738,108	2,538,108	200,000	

D40W01.07 Management Planning and Educational Outreach

Reduce appropri	riation for the purposes indicated:	Funds	Positions
increases t This reduct programs: Outreach,	ontractual full-time equivalent funding o reflect the fiscal 2016 salary reduction. tion may be allocated across the following Management Planning and Educational Museum Services, Research Survey and n, and Preservation Services.	14,214 SF	
Total Redu	ctions	14,214	0.00

D40W

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	Amount Reduction	Position <u>Reduction</u>
Position	14.00	14.00		0.00
General Fund	1,148,589	1,148,589	0	
Special Fund	3,210,206	3,195,992	14,214	
Federal Fund	717,207	717,207	0	
Total Funds	5,076,002	5,061,788	14,214	

Fiscal 2015 Deficiency

D40W01.07 Management Planning and Educational Outreach

Strike the following language on the special fund appropriation:

D40W01.01 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.

Special Fund Appropriation

-300,000

Explanation: This action strikes the fiscal 2015 negative deficiency appropriation of \$300,000 in special funds for Maryland Heritage Areas Authority grants. There is a complementary action in the Budget Reconciliation and Financing Act (BRFA) of 2015 to reject the Governor's proposed \$209,000 transfer from the Maryland Heritage Areas Authority Financing Fund balance. The BRFA action along with the estimated remaining \$74,812 Maryland Heritage Areas Authority Financing Fund balance are sufficient to support the majority of the restored \$300,000 appropriation provided for by this action.

D50H Military Department

Committee Narrative

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

The Maryland Emergency Management Agency's Managing for Results Section: The budget committees are concerned that the current Managing for Results (MFR) data reported by the Maryland Emergency Management Agency (MEMA) is vague and does not offer adequate insight into the agency's objectives and performance. It is the intent of the budget committees that MEMA provide more detailed agency objectives and performance measures for the MFR section of the fiscal 2017 budget books, and for subsequent fiscal years.

Maryland Freestate ChalleNGe Academy Report: The Freestate ChalleNGe Academy (FCA) is a division of the National Guard Youth ChalleNGe Program established in 1993. The FCA is a State-run 22-week residential program followed by a 12-month post-residential intervention phase for 16- to-18-year olds who have dropped out of high school or are at risk of dropping out. The Maryland National Guard operates two classes of 100 at-risk youths annually. The Military Department has an objective that 80% of FCA graduates continue schooling, get a job, or enter the military; the department has been unable to meet this objective since fiscal 2010 and experienced significant decreases in graduates meeting this objective in fiscal 2013 and 2014. The budget committees are requesting the Military Department to submit a comprehensive report providing greater detail and analysis of the program, including:

- an overview of the program, including program objectives, an organizational chart, and any relevant background information;
- a sample curriculum or schedule for an FCA attendee;
- outreach efforts made and strategies implemented to recruit at-risk youths to the program;
- State and federal funding the program has received or has been appropriated from fiscal 2007 to 2016; and
- graduate outcome statistics, as tracked during the 12-month post-residential period, from fiscal 2012 to 2015, including:
 - graduates that achieved a general educational development diploma, or other education or job-oriented certificate;

D50H

- graduates who continued education (distinguishing between those who returned to high school and those that continued education at an institution of higher education or vocational school);
- graduates who obtained employment, distinguishing between part-time and full-time; and
- graduates who entered military service.

Additionally, the report should provide a comparison of Maryland's FCA graduate outcome statistics to the other Freestate ChalleNGe Academy programs operated by the National Guard, to whatever level of detail is available. A report should be submitted to the budget committees by December 1, 2015.

Information Request	Author	Due Date
Maryland Freestate ChalleNGe Academy Report	Military Department	December 1, 2015

D78Y01 Maryland Health Benefit Exchange

Budget Amendments

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Strike the following language from the special fund appropriation:

, provided that this appropriation shall be reduced by \$1,498,276 contingent upon the enactment of legislation reducing the required appropriation of \$35,000,000

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,498,276 special fund reduction to the Maryland Health Benefit Exchange, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act (BRFA) of 2015. This action strikes that contingent reduction as the legislature can make that reduction without the BRFA.

Committee Narrative

Report on Connector Entities: The committees request the Maryland Health Benefit Exchange (MHBE) to report by October 1, 2015, on the role of, and expectations for, connector entities in shaping enrollment, which has been lower than expected. Specifically, MHBE should report on how the role of connector entities is expected to evolve as MHBE has now completed its second open enrollment period.

Information Request	Author	Due Date	
Connector entities	Department of Health and Mental Hygiene	October 1, 2015	

D78Y01.02 Major Information Technology Development Projects

Report on System Integration: The new eligibility determination information technology (IT) system of the Maryland Health Benefit Exchange (MHBE) does not currently offer the single point-of-entry for benefits determinations that had been the original long-term goal promised of MHBE's original system. Although the federal government has extended enhanced federal funding (90% Federal Medicaid Assistance Percentage) for IT system integration for an additional three years, it is unclear if the new platform can be the basis for the promised single point-of-entry system. The committees request MHBE, in consultation with the Department of Information Technology, to report by December 1, 2015, on any plans to move toward a single point-of-entry system.

D78Y01

Information Request	Author	Due Date
System integration	MHBE	December 1, 2015

D80Z01 Maryland Insurance Administration

Budget Amendments

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

D90U00 Canal Place Preservation and Development Authority

Budget Amendments

D90U00.01 General Administration

Add the following language to the special fund appropriation:

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Explanation: Technical amendment.

E00A Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduc	ce appropriation for the purposes indicated:	Funds	Positions
e	Cut \$26,157 to bring the contractual full-time quivalents back to the fiscal 2015 level as the full ppropriation is unneeded in the allowance.	26,157 GF	
T	Cotal Reductions	26,157	0.00

Effect	<u>Allowance</u>	Appropriation	Amount <u>Reduction</u>	Position Reduction
Position	35.50	35.50		0.00
General Fund	3,609,379	3,583,222	26,157	
Special Fund	642,567	642,567	0	
Total Funds	4,251,946	4,225,789	26,157	

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

Re	duce appropriation for the purposes indicated:	Funds	Positions
1.	Cut 1 unneeded contractual full-time equivalent in the Bureau of Revenue Estimates to bring the agency back to the fiscal 2015 level.	22,937 G	F
	Total Reductions	22,937	0.00

<u>Effect</u>	Allowance	Appropriation	Amount <u>Reduction</u>	Position Reduction
Position	5.00	5.00		0.00
General Fund	926,976	904,039	22,937	
Total Funds	926,976	904,039	22,937	

Joint Chairmen's Report - Operating Budget, April 2015

E00A

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

, provided that since the Comptroller has had four or more unresolved repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and
- a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each findings was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

COMPLIANCE DIVISION

Add the following language:

COMPLIANCE DIVISION

Explanation: Technical amendment.

E00A

E00A05.01 Compliance Administration

Strike the following language from the special fund appropriation:

, provided that this appropriation shall be reduced by \$580,000 contingent upon the enactment of legislation to repeal provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.

Explanation: Technical amendment.

E50C State Department of Assessments and Taxation

Committee Narrative

Advisory Council Creation and Legislation Request: It is the intent of the committees to assure progress on the implementation of the 2014 Assessment Workgroup (AWG) recommendations by directing the State Department of Assessments and Taxation (SDAT) to establish a State and Local Advisory Council. The advisory council shall be composed of the following members:

- the executive director of SDAT;
- a representative from a local State assessment office;
- five members representing county governments appointed by the Maryland Association of Counties;
- three members representing municipal governments appointed by the Maryland Municipal League;
- a representative from the Department of Information Technology (DoIT);
- a representative from the Department of Planning; and
- a representative from the Governor's StateStat Office.

The advisory council shall meet periodically to discuss issues of mutual interest, including but not limited to the assessment of real and personal property and tax credit programs and exemptions; guidance on the implementation of the AWG recommendations from the December 15, 2014 report; and, business process changes and the leveraging of new technologies to achieve greater operational efficiencies.

Further, it is the intent of the committees to assure progress on the implementation of the AWG recommendations by directing SDAT to introduce legislation during the 2016 session of the General Assembly that responds to the recommendations from the December 15, 2014 report.

F10 Department of Budget and Management

Budget Amendments

Add the following language:

Provided that 1 regular position is abolished from this budget on July 1, 2015.

Explanation: The language abolishes 1 regular position to ensure that a portion of the 2% reduction produces ongoing out-year savings.

Add the following language:

Provided that \$250,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on September 1, 2015 which provides a complete accounting of the 2% across-the-board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by September 1, 2015.

Explanation: This language restricts \$250,000 in general funds until the Department of Budget and Management (DBM) provides a report to the budget committees on September 1, 2015, which details the allocation of the 2% across-the-board cut required by Section 19. The report shall detail the amounts cut by agency and program, including the impact of the reduction on agency operations.

Information Request	Author	Due Date
2% across-the-board reduction detail	DBM	September 1, 2015

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) The closing fiscal 2015 fund balance;
- (2) The actual provider payments due in the fiscal year;
- (3) The State, employee, and retiree contributions;
- (4) An accounting of rebates, recoveries, and other costs; and
- (5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: Requires the Department of Budget and Management to submit a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.

Information Request	Author	Due Date
Report requiring fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2015

Committee Narrative

Voluntary Separation Program Costs Incurred and Avoided: Included in the Administration's fiscal 2016 budget plan is implementation of a Voluntary Separation Program (VSP). This program is to be implemented in fiscal 2015, in order to reduce general fund expenditures in fiscal 2015 and 2016. To provide incentives for employees, the program includes a one-time payment to employees leaving State service. The program proposes to permanently abolish positions for employees that are accepted into the plan. Agencies are able

to determine which positions will be accepted into the plan and abolished. To determine what costs have been incurred and saved by VSP, the Department of Budget and Management (DBM) should report to the committees on the results of the program by September 1, 2015. This report should identify which positions were abolished by Position Identification Number and program code, how much was provided in incentives, how much of fiscal 2015 and 2016 salary and benefit costs were avoided, what the fund source of any costs and savings is, when positions were vacated, length of service for the incumbent in the abolished position, the extent to which positions were reclassified, and when the positions were abolished. The report should include data concerning any vacant positions that were abolished to meet the target that 500 positions be abolished.

Information Request	Author	Due Date
Report on the Voluntary Separation Program	DBM	September 1, 2015

Ratio of Supervisors and Managers to Employees for Agencies: The budget committees are concerned that State agencies, including those with independent personnel systems, may have become unbalanced in their ratio of employees to supervisors and managers. All executive branch personnel systems, including independent personnel systems, are asked to provide a report on ratio of supervisors and managers to employees for each of their agencies. The report should also include a report on the ideal ratio of employees to supervisors and managers for each agency. The report is due by December 1, 2015.

Information Request	Authors	Due Date
Ratio of Executive Branch supervisors and managers to employees	Department of Budget and Management Maryland Department of Transportation Higher Education Maryland Transportation Authority Maryland Food Center Authority Maryland Automobile Insurance Fund Maryland Stadium Authority College Savings Plans of Maryland Maryland Environmental Services	December 1, 2015

Budget Amendments

OFFICE OF BUDGET ANALYSIS

Add the following language:

Provided that the Department of Budget and Management shall submit detail of the 2% across-the-board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015. Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

Explanation: Section 19 of the fiscal 2016 budget bill includes a 2% across-the-board general fund reduction allocated by financial agency code. In addition to supplying the budget committees with greater specificity on the actions and impacts of the reduction during the session, it is also important to ensure that the reductions are allocated by program in the Fiscal Digest, which provides the legislative appropriation by agency, program, and fund on the first day of the fiscal year. This data will be used to forecast the fiscal 2017 baseline by the Department of Legislative Services, thus an accurate accounting for the reduction is essential.

Information Request	Author	Due Date
2% reduction detail	Department of Budget and Management	July 1, 2015
2% reduction by program	Department of Budget and Management	In the Fiscal Digest

F50 **Department of Information Technology**

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Re	duce appropriation for the purposes indicated:	Funds		Positions
1.	Reduce funds for the Medicaid Enterprise Restructuring Project (MERP). Concerns have been raised about the riskiness of this project. The project was plagued with delays and needed to be rebaselined. MERP is now 21 months behind the rebaselined schedule. Two cure notices have been issued and a stop order was issued in August 2014. The Department of Health and Mental Hygiene (DHMH) should reevaluate its plan and resubmit its plan when it is ready to move forward. DHMH may add matching federal funds in its budget based on the level of transferred funding.	6,775,410	GF	
2.	Reduce funds for the Automated Financial System (AFS) project due to project delays. The AFS project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, the Department of Human Resources would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	GF	

Total Reductions 7,113,660 0.00

Effect	Allowance	<u>Appropriation</u>	Amount Reduction	Position <u>Reduction</u>
General Fund	35,606,996	28,493,336	7,113,660	
Special Fund	1,844,542	1,844,542	0	
Total Funds	37,451,538	30,337,878	7,113,660	

OFFICE OF INFORMATION TECHNOLOGY

F50B04.07 Web Systems

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of MFR data in the Governor's fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The budget bill language restricts \$500,000 until the department develops Managing for Results (MFR) indicators for State web applications. Indicators measuring the number and quality of websites and applications should be included in the Department of Information Technology's (DoIT) MFR indicators that are included with the fiscal 2017 budget books.

Information Request	Author	Due Date
Website and applications MFR indicators	DoIT	With fiscal 2017 budget books

Committee Narrative

Report on Personnel Actions: The budget committees are concerned about the high level of vacancies at the Department of Information Technology (DoIT). The committees concur with a DoIT report that characterizes the information technology landscape as rapidly changing and, therefore, recommends that incremental personnel adjustments are required. The department should review its positions in order to determine if the positions are appropriately compensated to meet the demands placed on the department. Positions that are not appropriately classified should be reclassified in the fiscal 2017 allowance. DoIT should report its findings to the committees no later than December 1, 2015.

F50

Information Request	Author	Due Date	
Report on personnel actions	DoIT	December 1 2015	

State Policies on Internet Advertising: In 2014, the State Department of Assessments and Taxation (SDAT) entered into an agreement with Towson University's Office of Information Services. Under the agreement, the university hosts and markets SDAT's website for commercial advertising sales that generate revenues. This is the first such arrangement of its kind, and it is possible that more arrangements will follow. The Department of Information Technology's (DoIT) mission is to develop State Internet standards. To provide guidance for State agencies that consider Internet advertising, the department should develop State policies on Internet advertising. These policies should consider statutory authority to advertise on the Internet, federal regulations, other states' policies, appropriate content, and appropriate compensation. This report should be submitted to the committees by November 2, 2015.

Information Request	Author	Due Date
State policies on Internet advertising	DoIT	November 2, 2015

G20J

State Retirement Agency Maryland State Retirement and Pension Systems

Budget Amendments

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete 1 full-time equivalent administrative specialist III (new position). The agency has been holding an identical position in the same unit vacant since July 2014.	35,892 SF	1.00
Total Reductions	35,892	1.00

Effect	<u>Allowance</u>	<u>Appropriation</u>	Amount <u>Reduction</u>	Position Reduction
Position	204.00	203.00		1.00
Special Fund	18,532,251	18,496,359	35,892	
Total Funds	18,532,251	18,496,359	35,892	

Committee Narrative

Disability Benefits Processing and Appropriateness: Disability benefits paid by the State Retirement and Pension System have grown at a faster pace than normal service retirement benefits but are not closely tracked. The last systematic assessment of the process for reviewing and granting disability benefit was completed almost 15 years ago, and there is no recent record of any systematic review of the appropriateness of the benefits awarded. The committees request that the State Retirement Agency (SRA) conduct a review of recent trends in the application for and award of disability benefits and of its process for reviewing and awarding disability benefits. They also request that the Department of Legislative Services (DLS) review the level of disability benefits awarded, including how they compare with benefits awarded by other states and by Social Security. SRA and DLS should submit a joint report, including findings and recommendations to the House Appropriations Committee, Senate Budget and Taxation Committee, and the Joint Committee on Pensions by October 30, 2015.

G20J

Information Request	Authors	Due Date
Report on disability benefits	SRA DLS	October 30, 2015

Pension System Investment Performance Reports: The budget committees are extremely concerned that the investment performance of the State Retirement and Pension System has consistently underperformed that of other large State pension funds. Such underperformance severely hampers the system's ability to achieve funding targets established in statute. Underperformance also strains the State as the plan sponsor that is responsible for any shortfalls. Third-party comparisons of the system's investment performance with those of other State funds with at least \$25 million have shown that it persistently ranks at or near the bottom. Previous examinations of the reasons for this have found that asset allocation decisions made by the board, such as overweighting public equities in the early 2000s or its current policy of underweighting public equities, are the primary reason for this underperformance. Therefore, the budget committees request that the system submit quarterly reports that include:

- quarterly, annual, and annualized three- and five-year returns by asset class and, as appropriate, major subasset classes, as of July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016;
- for each timeframe, comparisons of the performance of each asset and subasset class against its primary benchmark;
- for each timeframe, comparisons of the performance of each asset class against the performance of similar asset classes and subasset classes in the state pension funds of Virginia, North Carolina, Pennsylvania, and any other states that the system considers to be its peers.

Each report should also describe any changes during the intervening time period to the system's strategic or tactical asset allocation intended to improve its investment performance.

Information Request	Author	Due Date
Quarterly pension system investment performance reports	State Retirement Agency	September 1, 2015; December 1, 2015; March 1, 2016; and June 1, 2016

H00 Department of General Services

Committee Narrative

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

Annual Report on Energy Conservation Efforts: The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. On November 1, 2015, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2015

Budget Amendments

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

Add the following language to the general fund appropriation:

, provided that since the Department of General Services (DGS) has had four or more unresolved repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and
- a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

H00

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the anticipated design and construction timeline for Phase I of State Center.

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of General Services (DGS) and the Maryland Department of Transportation are actively engaged in determining the course of action concerning the future development of State Center. The language directs DGS to provide the budget committees with a report the Administration's current plans for Phase I of State Center.

Information Request	Author	Due Date
State Center update	DGS	July 1, 2015

J00 Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2015 through 2020 CTP or will increase a total project's cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2015 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) <u>business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or</u>
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

Add the following language:

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that \$46,416,000 of the appropriation intended for the Red Line project and \$127,732,000 of the appropriation intended for the Purple Line Project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

Explanation: This language restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.

J00A01 The Secretary's Office Department of Transportation

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,094,947 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

Committee Narrative

Coordinated Alternative to Paratransit Service Pilot Project Evaluation: The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA), and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of WMATA's MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service

J00A01

improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

Information Request	Author	Due Date
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2015

Budget Amendments

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2015-2020 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

J00A01

Committee Narrative

J00A01.04 Washington Metropolitan Area Transit – Operating

Report on the January 2015 Yellow Line Train Incident: The budget committees request that once the National Transportation Safety Board (NTSB) has completed its investigation of, and issued its report on the January 2015 Yellow Line train incident, that the Washington Metropolitan Area Transit Authority (WMATA) provide a report (1) summarizing the NTSB findings and recommendations; and (2) detailing the corrective actions WMATA has taken and plans to take as a result of the incident and to respond to the NTSB recommendations. The report should be submitted to the committees 45 days after the NTSB investigation report is released.

Information Request	Author	Due Date
Report on January 2015 Yellow Line train incident and corrective actions taken or planned in response	WMATA	45 days after release of the NTSB report on the incident

J00A04 Debt Service Requirements Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2015, plus projected debt issued during fiscal 2016 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and
- the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2015, and all anticipated sales in fiscal 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2016 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt	MDOT	45 days prior to publication of a preliminary official
outstanding		statement

J00D

Maryland Port Administration Department of Transportation

Committee Narrative

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Personal Property Tax and Public-Private Partnership at the Port: The budget committees are concerned that the continued assessment of the personal property tax on privately owned cranes at the Helen Delich Bentley Port of Baltimore (Port) may put Maryland at a competitive disadvantage with other ports. The budget committees strongly urge the Maryland Port Administration to convene meetings as soon as possible with the City of Baltimore and the State's public-private partner to develop a mutually agreeable fiscal policy that advances the economic growth and development of the Port.

J00H

Maryland Transit Administration Department of Transportation

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Transit Performance: The committees are concerned about the performance measures reported by the Maryland Transit Administration (MTA) with the fiscal 2016 budget that shows a decline in ridership in fiscal 2014, core bus on-time performance not meeting the established goal for the past three years, and farebox recovery rates below the level mandated in State law. By July 1, 2015, MTA should post on its website a transit performance improvement plan indicating how these issues are to be remedied. Further, MTA should post on its website quarterly updates beginning October 1, 2015, indicating the specific actions taken and progress made in implementing the improvement plan.

J00H01.02 Bus Operations

Bus Real-time Information System: The Maryland Transit Administration (MTA) has just started a beta test of a Global Positioning System (GPS) tracking function for its bus fleet that allows customers to obtain real-time arrival information at a specific bus stop via the MTA website. The committees request that MTA submit a report evaluating the beta test and indicating any changes or improvements that are to be made as a result of the beta test.

Information Request	Author	Due Date
Report evaluating the beta test of the bus real-time tracking system	MTA	December 1, 2015

J00H01.05 Facilities and Capital Equipment

Baltimore Red Line Schedule Recovery Plan: In recent months, the Maryland Department of Transportation (MDOT) has ceased right-of-way acquisition necessary for construction of the Baltimore Red Line, delayed advertisement of a utility relocation contract in West Baltimore and held issuance of a Request for Qualifications for contractors to construct the downtown tunnel portion of the project. Reports indicate that delays to the project carry a \$9 million per month escalation for construction costs and program management fees. The committees are concerned that recent and potential future delays associated with project review will result in a significant increase to the cost of the project. The committees request that MDOT submit a report by August 1, 2015:

J00H

- explaining why deferral of utility relocation, right-of-way acquisition and pre-qualification
 of tunnel contractors occurred and how the deferrals have already affected the project
 delivery schedule;
- detailing a schedule recovery plan with deadlines for key milestones that mitigates the risk of further cost escalation as described above; and
- detailing the department's efforts to work with the Federal Transit Administration to preserve prior federal appropriations supporting the project.

Information Request	Author	Due Date
Report on Baltimore Red Line delays and proposed schedule recovery plan	MDOT	August 1, 2015

Budget Amendments

J00H01.06 Statewide Programs Operations

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator may not be expended until either:

- (1) Baltimore City and the Maryland Transit Administration (MTA) have executed a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of January 1, 2015; or
- At the option of Baltimore City, MTA, in conjunction with Baltimore City, submits a report by August 1, 2015, to the budget committees evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Charm City Circulator Banner bus route be discontinued.

Funds restricted pending execution of the MOU or submission of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed and the report is not submitted.

Explanation: A portion of the funds for the grant to Baltimore City to support operation of the Charm City Circulator is restricted pending either execution of an MOU between the city and MTA in which the city agrees to maintain operations of the Charm City Circulator Banner bus

J00H

route or the city and MTA submit a report evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Banner route be discontinued.

Information Request	Author	Due Date
Report on feasibility of enhancing MTA bus service in the event the Charm City	MTA	August 1, 2015
Circulator Banner bus route is		
discontinued		

J00J Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Unencumbered Cash on Hand: Due to the changing nature of the Maryland Transportation Authority's (MDTA) operating expenses and toll revenues, MDTA has as its benchmark that the amount of unencumbered cash on hand be a minimum of \$350 million. MDTA should report to the budget committees by November 1, 2015, on whether linking the benchmark to the level of operating expenses would be more appropriate, and what best practices are in use by other authorities nationally.

Information Request	Author	Due Date
Unencumbered cash on hand benchmark	MDTA	November 1, 2015

K00A Department of Natural Resources

Budget Amendments

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,448,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

K00A04.06 Revenue Operations

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

Explanation: The budget bill as introduced includes a combined reduction of \$2,498,953 in general funds contingent upon the Budget Reconciliation and Financing Act of 2015 striking the provision that the Maryland Park Service – Statewide Operations and Maryland Park Service – Revenue Operations provide payment in lieu of taxes to local jurisdictions. This action strikes the contingent reductions to restore the payment in lieu of taxes to local jurisdictions.

Fiscal 2015 Deficiency

K00A04.01 Statewide Operations

Add the following language to the special fund appropriation:

To become available immediately upon passage of this budget to both supplement and reduce the fiscal year 2015 appropriation to provide funds for operational expenses for the Maryland Park Service and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

General Fund Appropriation

22,783,636

Special Fund Appropriation, provided that, \$235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation

K00A

Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

-24,665,636

-1,882,000

Explanation: This action reduces the fiscal 2015 negative deficiency appropriation by \$235,000 in special funds and specifies that Garrett County shall receive its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. The agency is authorized to bring in a budget amendment using the fund balance from Program Open Space – State and the Forest or Park Reserve Fund in order to support the Maryland Park Service since the \$235,000 from the Deep Creek Lake Recreation Maintenance and Management Fund will no longer be available for that purpose.

BOATING SERVICES

K00A11.02 Waterway Improvement Capital Program

Add the following language to the special fund appropriation:

provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. Funds not encumbered for this restricted purpose by April 1, 2016, may be used for other Waterway Improvement Program projects submitted by the Administration. Further provided that if funds are not used for dredging projects at Deep Creek Lake in fiscal 2016, then the Deep Creek Lake dredging projects shall be included on the Administration's priority list for fiscal 2017 funding.

Explanation: This action restricts Waterway Improvement Program funding for Deep Creek Lake dredging projects. In addition, the department is allowed to use the restricted funding for other projects if funding for Deep Creek Lake dredging projects has not been encumbered by April 1, 2016, and shall include the Deep Creek Lake dredging projects on the priority list for fiscal 2017 funding. If the Deep Creek Lake dredging projects are funded in fiscal 2016, then the department is authorized to increase its special fund appropriation by budget amendment supported by available fund balance in order to restore funding to the projects that are currently programmed to receive fiscal 2016 funding but would not otherwise as a result of this action.

K00A

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.

Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The budget bill as introduced includes a reduction of \$8,639,632 contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that proposed contingent reduction and restricts \$690,000 in special fund appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for providing a grant to the Maryland Department of Agriculture to fund district managers and secretarial positions in soil conservation districts. The Maryland Department of Agriculture's fiscal 2016 allowance reflects a funding reduction for district managers and clerical positions in soil conservation districts and this action restores that funding.

L00A Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Agriculture (MDA) has had four or more unresolved repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all unresolved repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and
- a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MDA has not resolved any of the four repeat findings from its April 2013 fiscal compliance audit that was reviewed by OLA in January 2015, and because \$100,000 was restricted in MDA's fiscal 2015 budget for that purpose, an increased amount of funding is again restricted until the repeat findings are resolved.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

L₀₀A

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the required appropriation.

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Reduce appropriate	ion for the purposes inc	dicated:	Funds	Positions
1. This action is Resource-Base appropriation proposed cont	1,125,000 GF			
Total Reduction	ons		1,125,000	0.00
<u>Effect</u>	<u>Allowance</u>	Appropriation	Amount Reduction	Position <u>Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
Total Funds	4,000,000	2,875,000	1,125,000	

M00A

Office of the Secretary Department of Health and Mental Hygiene

Committee Narrative

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Residential Facility Standards: The budget committees remain concerned about the fact that the percentage of residential and program buildings meeting licensing standards, current building codes, and patient/client needs has remained below 50% for several years. The committees request that the Department of Health and Mental Hygiene (DHMH) in conjunction with the Department of Budget and Management (DBM) submit a report by November 1, 2015, that identifies residential and program buildings that do not meet appropriate standards, codes, and client needs. The report should contain estimates of the cost to rectify these conditions and a recommendation whether it is best to develop and include a project in the next Capital Improvement Program for the building, or discontinue use of the building and transfer services to another building which currently meets standards.

Information Request	Authors	Due Date		
Plan on improving residential facility standards	DHMH DBM	November 1, 2015		

M00B0104

Health Professionals Boards and Commissions Department of Health and Mental Hygiene

Budget Amendments

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commissions

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general funds for the Natalie M. LaPrad Medical Marijuana Commission. The agency is authorized to process a budget amendment to provid for these costs with special funds. If insufficient special fund revenue is collected in fiscal 2016, the agency should seek a general fund deficiency with the fiscal 2017 budget submission.	is le nt ne	GF
Total Reductions	1,002,549	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	136.10	136.10		0.00
General Fund	1,492,234	489,685	1,002,549	
Special Fund	16,239,162	16,239,162	0	
Total Funds	17,731,396	16,728,847	1,002,549	

Committee Narrative

Health Board Fund Balances: It is the intent of the budget committees that each health occupation board should analyze anticipated expenditures and revenues when setting a reasonable target for its fund balance. The 1998 Report on Special Fund Balances of the Health Occupations Boards and Commission on Kidney Disease provides some useful guidance in understanding the relationship between licensure fee levels, expenditure projections, and fund balances. However, it should not be considered a mandate. Each board should perform an individual financial analysis on their current fee structure, and the Department of Health and Mental Hygiene (DHMH) shall submit a report by November 1, 2015, to the budget committees on how the current licensing fee levels for each health professional board and commission relate to the corresponding expenditures and fund balances for each board and commission.

M00B0104

Information Request	Author	Due Date
Special fund balances of health professional boards	DHMH	November 1, 2015

M00F0201

Health Systems and Infrastructure Administration Department of Health and Mental Hygiene

Budget Amendments

M00F02.01 Health Systems and Infrastructure Services

Re	duce appropriation for the purposes indicated:	Funds		Positions
1.	Reduce 9 positions and reduce federal funds for the State Innovation Models grant down to the appropriate level.	7,022,750	FF	9.00
	Total Reductions	7,022,750		9.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	10.00		9.00
General Fund	1,637,416	1,637,416	0	
Special Fund	15,000	15,000	0	
Federal Fund	9,049,950	2,027,200	7,022,750	
Total Funds	10,702,366	3,679,616	7,022,750	

M00F02.07 Core Public Health Services

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services

Explanation: This action strikes the contingent language in the budget bill for the appropriation for Core Public Health Services.

M00F0201

Reduce appropriation	Reduce appropriation for the purposes indicated:			Positions
1. Reduce general funds for Core Public Health Services by \$3,920,689, which is half of the reduction provided in the Governor's budget.		3,920,689 GF	7	
Total Reduction	S		3,920,689	0.00
<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	Amount Reduction	Position Reduction
General Fund	49,584,587	45,663,898	3,920,689	
Federal Fund	4,493,000	4,493,000	0	
Total Funds	54,077,587	50,156,898	3,920,689	

M00F03

Prevention and Health Promotion Administration Department of Health and Mental Hygiene

Budget Amendments

M00F03.04 Family Health and Chronic Disease Services

Strike the following language from the special fund appropriation:

, provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers

Explanation: The fiscal 2016 budget bill as introduced includes a \$7,200,000 special fund reduction to the Prevention and Health Promotion Administration Family Health and Chronic Disease program, contingent upon enactment of a provision in the Budget and Reconciliation and Financing Act of 2015. This action strikes that contingent reduction, as the legislature can effectuate that reduction without the need for legislation.

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that, beginning in fiscal 2016, cancer research grant funds be allocated between academic health centers as follows: 80% to the University System of Maryland and 20% to the Johns Hopkins University.

Explanation: Cancer research grants funded through the Cigarette Restitution Fund are mandated to be awarded annually to academic health centers. Historically, the University System of Maryland (USM) and the Johns Hopkins University (JHU) have received an average of approximately 80% and 20%, respectively, of these grant funds. However, in more recent years, USM has been awarded 85% or more of these funds, with JHU receiving 15% or less. This language expresses the intent that cancer research grant funds be awarded in a manner consistent with the average historical allocation.

M00L Behavioral Health Administration Department of Health and Mental Hygiene

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The language requests the Department of Health and Mental Hygiene (DHMH) to report on the compliance programs it intends to fund with the Synar penalty funds located in the Behavioral Health Administration budget.

Information Request	Author	Due Date
Information on funding and outcome measures for Synar compliance programs	DHMH	November 15, 2015

Add the following language to the general fund appropriation:

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

Explanation: This language authorizes the administration to process a special fund budget amendment in the amount of \$2,000,000 from the Cigarette Restitution Fund to support the Synar program.

M00L

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid.

Explanation: This language requests that the Department of Health and Mental Hygiene (DHMH) report on the breakdown of users within the public behavioral health system based on how those users qualify for Medicaid. Specifically, the report should break down whether the individuals qualify under the federal Affordable Care Act expansion, or under traditional Medicaid eligibility. This data should be incorporated into the quarterly reports that the administrative service organization submits to the department.

Information Request	Author	Due Date
Utilization and expenditures on behavioral health services by Medicaid eligibility	DHMH	August 1, 2015

Reduce appropriation for the purposes indicated:		Funds		Positions
1.	Reduce general funds related to the Synar penalty. The agency is authorized to process a budget amendment to provide for these costs with special funds from the Cigarette Restitution Fund.	2,000,000	GF	
	Total Reductions	2,000,000		0.00

Effect	<u>Allowance</u>	<u>Appropriation</u>	Amount Reduction	Position Reduction
Position	139.90	139.90		0.00
General Fund	16,891,730	14,891,730	2,000,000	
Special Fund	54,812	54,812	0	
Federal Fund	3,859,981	3,859,981	0	
Total Funds	20,806,523	18,806,523	2,000,000	

M00L

Committee Narrative

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Community Behavioral Health Provider Rates: The committees are concerned that the lack of regular community provider rate increases is undermining the long term vitality and viability of behavioral health services in the State. Although the legislature passed legislation in 2010 that was intended to require annual inflationary adjustments for community providers, no regular inflationary adjustments have been forthcoming. It is the intent of the committees that the Administration include a regular inflationary adjustment for community providers in future budgets.

Specialty Behavioral Health Information Sharing: The budget committees are concerned about the coordination of care and information sharing between the behavioral health administrative service organization (ASO) and the Medicaid managed care organizations (MCO) regarding individuals who use both somatic and specialty behavioral health services. The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the efforts conducted by the ASO and MCOs on how they are working together to improve the exchange of information and the coordination of care for Medicaid-eligible individuals who use specialty behavioral health services while at the same time ensuring compliance with federal regulation on data-sharing.

Information Request	Author	Due Date
Specialty behavioral health information sharing	DHMH	November 1, 2015

M00M

Developmental Disabilities Administration Department of Health and Mental Hygiene

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%

Explanation: The fiscal 2016 budget bill as introduced includes a \$9,152,894 general fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the special fund appropriation:

, provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%

Explanation: The fiscal 2016 budget bill as introduced includes a \$6,181 special fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the federal fund appropriation:

, provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%

Explanation: The fiscal 2016 budget bill as introduced includes a \$7,259,616 federal fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

M00M

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the appropriation of the Developmenta Disabilities Administration's Community Service program by \$2,615,113 in general funds, \$1,766 is special funds, and \$2,074,176 in federal funds to recognize a reduction in provider rate increases from 3.5% to 3.0%.	es 1,766 n 2,074,176	SF
Total Reductions	4 691 055	0.00

0.00

<u>Effect</u>	<u>Allowance</u>	Appropriation	Amount <u>Reduction</u>	Position <u>Reduction</u>
Position	106.00	106.00		0.00
General Fund	559,748,116	557,133,003	2,615,113	
Special Fund	5,861,143	5,859,377	1,766	
Federal Fund	461,236,708	459,162,532	2,074,176	
Total Funds	1,026,845,967	1,022,154,912	4,691,055	

Committee Narrative

Report on Transitioning Youth Placements: The committees request the Developmental Disabilities Administration (DDA) to report by October 1, 2015 on the number of transitioning youths (TY) who exited the educational system since fiscal 2011 but have not received TY funding and remain without DDA-funded services, and DDA's plan to ensure that TY services are provided in a timely manner for individuals who exit the education system in 2015, including a timeline and necessary steps to ensure that TY-eligible individuals are able to begin services on July 1, 2015.

Information Request	Author	Due Date
Transitioning youth	Department of Health and Mental Hygiene	October 1, 2015

Report on Emergency and Crisis Resolution Placements: The committees request the Developmental Disabilities Administration (DDA) to report by October 15, 2015, on the definition of "emergency" used by DDA to determine funding for emergency placements and the methods used by DDA to determine who is selected to receive funding for crisis resolution placements.

M00M

Information Request	Author	Due Date
Emergency and crisis resolution placements	Department of Health and Mental Hygiene	October 15, 2015

M00Q

Medical Care Programs Administration Department of Health and Mental Hygiene

Committee Narrative

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Nursing Facility Conversions: The committees are interested in a review of issues related to the potential conversion of nursing facilities into continuing care retirement communities and the potential impact of those conversions. The committees request the Department of Health and Mental Hygiene (DHMH) and the Maryland Department of Aging (MDOA) undertake that review. In examining any issues, the committees request DHMH and MDOA outline the strengths and weakness of the current process for a nursing facility to become certified under Title 10, Subtitle 4, of the Human Services Article and include any recommendations to change the process.

Information Request	Authors	Due Date
Nursing Facility Conversions	DHMH	December 15, 2015
	MDOA	

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

Explanation: The language restricts Medicaid provider reimbursement funding to that purpose except as provided for in Section 48.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

M₀0Q

Explanation: The language reduces Medicaid general funds by \$955,000 contingent on legislation temporarily reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.0% of net hospital patient revenue. That assessment, currently 0.3% of net hospital patient revenue, currently goes into the MHIP fund and generates an estimated \$39.0 million annually based on current hospital patient revenue estimates. The \$955,000 represents a portion of the total \$3.155 million Medicaid general fund share payment of that assessment.

Strike the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund

Explanation: The action strikes a contingency provision related to the Cigarette Restitution Fund. The legislature has the authority to make this reduction absent legislation.

Strike the following language from the general fund appropriation:

Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All-Payer Model contract.

Explanation: The action strikes language cutting \$14.5 million in general funds by delaying the application of savings attributable to the implementation of the all-payer model contract to the Medicaid Deficit Assessment.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete fiscal agent early takeover funding. The need to restructure the Medicaid Enterprise Restructuring Project means that these funds will not be required in fiscal 2016.	4,966,937 14,900,751	GF FF
2. Reduce grant funding to local health departments for eligibility determination assistance. The fiscal 2016 budget includes \$15.0 million in grant funding for local health departments for eligibility determination assistance, an increase of \$2.3 million. The reduction still provides for a \$1.3 million increase over fiscal 2015.	250,000 750,000	

M₀0Q

135,705 GF

135,705 FF

3.	Reduce funding for nonemergency transportation	500,000	GF
	grants. The fiscal 2016 budget is \$3.2 million, 9%,	500,000	FF
	above the most recent actual. Program expenditures		
	have been falling since fiscal 2012. Although		
	additional demand might be anticipated because of the		
	recent Medicaid expansion, fuel costs have fallen		
	significantly. The proposed reduction still allows for a		
	\$2.2 million, 6%, increase over fiscal 2015 funding.		

4. Reduce funding for hospital presumptive eligibility. Under the Affordable Care Act, at the request of hospitals, states have to establish a presumptive eligibility program that provides temporary Medicaid coverage for individuals pending full eligibility review. The fiscal 2016 budget includes \$50 million to cover the costs of the program which began in fall 2014. Initial utilization suggests actual costs will be lower.

5. Reduce funding for health homes. The fiscal 2016 budget includes \$16.6 million in funding for health homes. Based on current utilization trends and cost data, the program can continue to grow and still be adequately funded even with the proposed reduction.

Total Reductions 32,139,098 0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,464,366,005	2,454,513,363	9,852,642	
Special Fund	937,007,802	937,007,802	0	
Federal Fund	5,076,047,831	5,053,761,375	22,286,456	
Total Funds	8,477,421,638	8,445,282,540	32,139,098	

Committee Narrative

Health Homes: The committees request the Department of Health and Mental Hygiene (DHMH) to report on patient outcomes for participants in health homes. The report should include a comparison with Medicaid enrollees with similar chronic conditions who are not in health homes as well as a comparison of outcomes between health homes (both of the same provider type and between health home provider types).

M00Q

Information Request	Author	Due Date	
Health homes	DHMH	November 1 2015	

Community First Choice and Community Options: The committees are interested in additional information on the implementation of the Community First Choice (CFC) Program and the consolidated Community Options (CO) waiver. Specifically, the committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing the number of program participants being served by CFC and CO and the distribution of CFC and CO participants by Resource Utilization Group (RUG); the budget ranges for each RUG in CFC and CO; a comparison of RUG budgets to spending on plans of service for calendar 2013 and 2014; the extent to which approved plans of service vary from the RUG budget by RUG category; and the number and dollar value of exceptions being granted from the RUG budget by RUG category. The report shall be submitted by October 1, 2015, and shall include CFC and CO data through June 30, 2015.

Information Request	Author	Due Date
CFC and CO	DHMH	October 1, 2015

Fiscal 2015 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

, provided that the Governor is authorized to transfer by budget amendment up to \$10,000,000 of this appropriation to the Department of Public Safety and Correctional Services to provide funds for overtime, utility costs and other operational expenses and up to \$1,000,000 of this appropriation to the Department of State Police to provide funds for overtime and other operational expenses.

Explanation: The language authorizes the Governor to transfer fiscal 2015 deficiency funding from Medicaid to the Departments of Public safety and Correctional Services and State Police to cover anticipated deficiencies in those agencies. The funding is available based on revised expectations of deficiency needs in Medicaid.

Re	duce appropriation for the purposes indicated:	Funds		Positions
1.	Reduce deficiency need based on most recent estimate of fiscal 2015 overall Medicaid expenditures.	20,000,000	GF	
	Total Reductions	20,000,000		0.00

M₀0Q

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	38,000,000	18,000,000	20,000,000	
Total Funds	38,000,000	18,000,000	20,000,000	

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$45,000,000 $\underline{\$47,000,000}$ contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements

Explanation: The language reduces general funds by \$47 million contingent upon legislation authorizing the use of a surplus in the Maryland Health Insurance Plan Fund for Medicaid. Authorization is included in the Budget Reconciliation and Financing Act of 2015.

Budget Amendments

M00Q01.08 Major Information Technology Development Projects

Add the following language:

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

Explanation: The current effort to replace the legacy Medicaid Management Information System has stalled. The Department of Health and Mental Hygiene (DHMH) has issued two cure notices and a stop work order to the current vendor. However, there is no sign of any progress in responding to the concerns raised by DHMH and the Department of Information Technology (DoIT) about work quality and project documentation. The language requires DHMH and DoIT to submit a revised ITPR to the budget committees for review prior to spending any new funding on the project. At this point, virtually all of the fiscal 2015 appropriation for the Medicaid Enterprise Restructuring Project (MERP) remains available for reboot the project and is not subject to this language.

M00Q

Information Request	Authors		Due Date	
Revised MERP ITPR	DHMH DoIT		Prior to the funding on	expenditure of new MERP
Reduce appropriation	for the purposes ind	icated:	Funds	Positions
Restructuring Probehind schedule a order for the past fiscal 2015 funds	for the Medic oject. The project and has been subject six months. There is to move forward direction chosen by	is significantly et to a stop work are still available with the project	49,741,715	FF
Total Reductions			49,741,715	0.00
<u>Effect</u>	Allowance	<u>Appropriation</u>	Amount <u>Reduction</u>	Position Reduction
Federal Fund	58,491,715	8,750,000	49,741,713	5
Total Funds	58,491,715	8,750,000	49,741,715	5

N00A Office of the Secretary Department of Human Resources

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

N₀0A

Committee Narrative

Performance Measures Related to the State Earned Income Credit: In the Evaluation of the Maryland Earned Income Tax Credit draft released in calendar 2014, the Department of Legislative Services found that no State agency was responsible for promoting the program, which may have factored into lower responsiveness during the recent recession than other safety net programs. Recommendations in the evaluation included that the Department of Human Resources (DHR), in consultation with the Office of the Comptroller, be designated to promote the program and that DHR integrate goals, objectives, and performance measures related to the program into the department's performance measures. The committees request that DHR include in its fiscal 2017 Managing for Results submission goals, objectives, and performances measures related to the State Earned Income Credit.

Information Request	Author	Due Date
Performance measures for the	DHR	With the submission of the
State Earned Income Credit		fiscal 2017 allowance

Earned Income Tax Credit Promotion: The draft evaluation of the Maryland Earned Income Credit released in calendar 2014 by the Department of Legislative Services found that no State agency was responsible for promoting the program. It is the intent of the committees that the Department of Human Resources (DHR), in consultation with the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller, be responsible for promoting the Earned Income Tax Credit (EITC) program. The committees request that DHR, in consultation with DHMH and the Office of the Comptroller, report on the promotion efforts undertaken by each agency.

Information Request	Authors	Due Date
Report on EITC promotion efforts	DHR DHMH Office of the Comptroller	December 1, 2015

N₀0A

Budget Amendments

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation for the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007 in the program. Although no unprovided-for payable was recorded in fiscal 2014 and some of the underlying problems appear to have been addressed, given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in each of the last two fiscal years.

N00F

Office of Technology for Human Services Department of Human Resources

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Reduce appropriation	for the purposes ind	icated:	Funds	Positions
1. Reduce funds for the Automated Financial System project due to project delays. The Automated Financial System project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, DHR would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.		338,250	FF	
Total Reductions			338,250	0.00
Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Federal Fund	676,500	338,250	338,25	0
Total Funds	676,500	338,250	338,25	0

NOOG

Local Department Operations Department of Human Resources

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

N₀0G

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 20, 2015, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children Intake;
- Foster Care:
- Kinship Care;
- Family Foster Homes Recruitment/New Applications;
- Family Foster Home Ongoing and Licensing;
- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 20, 2015

N00H

Child Support Enforcement Administration Department of Human Resources

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funds for a central business improvement contract. These funds are intended for a new contract to assist the Child Support Enforcement Administration to implement recommendations of a business process review. The department should implement the recommendations using existing agency personnel.	718,877	SF
2. Reduce funds for a local area network contract with the University of Maryland to remove a cost-of-living adjustment (COLA). Section 20 of the fiscal 2016 budget bill is an across-the-board salary reduction to withdraw the fiscal 2015 COLA for State employees. Consistent with that action, this action reduces a contract increase which the Child Support Enforcement Administration indicates is the result of staff COLAs. The Department of Human Resources is authorized to process a budget amendment to restore these funds contingent on the restoration of the COLA.	32,756	SF

Total Reductions 751,633 0.00

<u>Effect</u>	Allowance	Appropriation	Amount Reduction	Position <u>Reduction</u>
Position	77.30	77.30		0.00
General Fund	2,646,019	2,646,019	0	
Special Fund	10,396,772	9,645,139	751,633	
Federal Fund	29,673,058	29,673,058	0	
Total Funds	42,715,849	41,964,216	751,633	

N₀0H

Committee Narrative

Cost Benefit Analysis of Baltimore City Child Support Enforcement: The current Baltimore City child support privatization contract is set to expire in February 2016. The committees request that the Department of Human Resources (DHR) conduct a cost benefit analysis to determine whether it would be more beneficial to the customers and the State to return the child support enforcement function to the State or to remain with a private contractor. The cost benefit analysis should normalize costs over 10 years. The cost benefit analysis should consider the following:

- direct and indirect costs;
- timeframe required to insource the function;
- the number of positions required including positions necessary to improve performance;
- staffing qualifications and types of staffing;
- location;
- projected collections compared to similar jurisdictions and to the extent possible factoring in employment, income, and ability to pay; and
- performance in all federal performance measures.

Information Request	Author	Due Date
Cost benefit analysis on Baltimore City child support	DHR	December 1, 2015

N001

Family Investment Administration Department of Human Resources

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

No Wrong Door Program Report: The committees request that the Department of Human Resources (DHR) report to the General Assembly on the department's efforts to implement the recommendations contained in the 2011 No Wrong Door Report, including an analysis of additional steps that could be taken to ensure that when Marylanders attempt to access the social safety net, they are able to access a full range of services from multiple entry points. The department should specifically discuss where gaps in access to services exist; how DHR works with other State agencies to ensure individuals have access to, and are aware of, the full range of benefits and programs for which they are eligible; how coordination among the agencies can be improved; if expanding the scope of outreach workers' activities can further the goals of No Wrong Door; and the feasibility of creating a grant program to implement innovative No Wrong Door strategies across the State.

Information Request	Author	Due Date
Report on improving the No Wrong Door program	DHR	December 1, 2015

Report on Improving Supplemental Nutrition Assistance Program Outreach to Seniors:

The budget committees are interested in expanding access to the Supplemental Nutrition Assistance Program (SNAP) for eligible seniors who do not currently receive SNAP benefits. The Department of Human Resources (DHR) should submit a report outlining strategies possible strategies that can help eligible seniors start to receive benefits, particularly those outlined in the Reaching the Underserved Elderly and Working Poor in SNAP report from Mathematica Policy Research.

Information Request	Author	Due Date
Report on increasing SNAP access for eligible seniors	DHR	October 1, 2015

N0010006

Office of Home Energy Programs Department of Human Resources

Committee Narrative

N00I00.06 Office of Home Energy Programs

Program Enhancements: In a report submitted in response to a 2014 Joint Chairmen's Report request about a Public Service Commission (PSC) review of the energy assistance program, PSC indicated that the Department of Human Resources (DHR) was considering enhancements to the energy assistance program as a result of higher revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and more certainty in this revenue due to a permanent change in the RGGI auction proceeds allocation. DHR explained that it is considering two phases of enhancements, with some enhancements in fiscal 2016 and some additional enhancements in fiscal 2017. The committees are interested in the types of enhancements that will be implemented and request that DHR provide information on the enhancements implemented in fiscal 2016 and enhancements planned for fiscal 2017.

Information Request	Author	Due Date
Energy assistance program enhancements implemented in fiscal 2016	DHR	July 15, 2015
Planned energy assistance program enhancements to be implemented in fiscal 2017	DHR	December 15, 2015

Federal Performance Measures: In November 2014, the U.S. Department of Health and Human Services announced that it would begin requiring new performance measures for the Low-Income Home Energy Assistance Program beginning in federal fiscal 2016. The committees are interested in understanding the Office of Home Energy Programs (OHEP) performance in these measures but recognize that the agency needs time to adjust its data system and processes to capture this data. It is the intent of the committees that the Department of Human Resources begin reporting on these new performance measures for OHEP beginning with the fiscal 2018 Managing for Results submission.

Energy Assistance Application Processing Times: The 2014 Joint Chairmen's Report requested that the Department of Human Resources (DHR) provide monthly reports on energy assistance application processing times. Through December 16, 2014, the information has shown that certain jurisdictions experience more difficulty than others processing applications timely. The committees are interested in whether these jurisdictions are working to improve application processing timeliness. The committees request that DHR provide, by local

N00I0006

administering agency, (1) the number of applications received; (2) the average number of days to process applications; and (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days.

Information Request	Author	Due Date
Application processing times	DHR	December 30, 2015
Application processing times	DHR	June 30, 2016

P00 Department of Labor, Licensing, and Regulation

Budget Amendments

DIVISION OF RACING

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

Strike the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$3,887,697 contingent upon the enactment of legislation transferring \$3,887,697 in video lottery terminal revenue to the Education Trust Fund

Explanation: Technical amendment.

Committee Narrative

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.12 Adult Education Program

Report on the General Education Development (GED) Testing System: The committees direct that the Department of Labor, Licensing, and Regulation (DLLR) report on the current GED testing system and alternative options for GED testing implementation. The report should consider insights from stakeholders and comparable systems outside the State.

Information Request	Author	Due Date
Report on GED testing implementation and options	DLLR	September 1, 2015

Q00

Department of Public Safety and Correctional Services

Budget Amendments

Add the following language to the general fund appropriation:

Provided that 50 General Fund positions shall be abolished as of July 1, 2015.

Explanation: This action deletes 50 positions within the Department of Public Safety and Correctional Services as of July 1, 2015. The department currently has well over the necessary number of vacancies needed to meet fiscal 2016 turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions.

Committee Narrative

Report on Actions to Improve Public Safety and Security in State Correctional Facilities: The budget committees are concerned about the status of implementation of nonstatutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities intended to address concerns with staffing, security evaluations, and how best to control the entrance of contraband into correctional facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report to the committees that provides:

- a schedule for achieving American Correctional Association accreditation at all State facilities, as well as the department's progress in regard to that schedule;
- a schedule for increasing in-service training for correctional officers at all State facilities, as well as the department's progress in regard to that schedule;
- the status of fully staffing and operating the Polygraph Unit, as well as data indicating the number of polygraph tests conducted; and
- a summary of standards modifications adopted by the Maryland Commission on Correctional Standards following the enactment of Chapters 142 and 143 of 2014.

Information Request	Author	Due Date
Actions to improve public safety and security in State correctional facilities	DPSCS	December 1, 2015

Q00Q

Operations

Department of Public Safety and Correctional Services

Q00S02.09 Dorsey Run Correctional Facility

Add the following language:

correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment.

Explanation: The department has not yet identified a plan for staffing, populating, or operating DRCF Phase II, which is scheduled to become operational at the end of fiscal 2016. The language restricts the use of funds for DRCF Phase II until a report outlining a facility plan is submitted to the budget committees. The submitted report should specifically address the future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II.

Information Request	Author	Due Date
Department facility plan	Department of Public Safety and Correctional Services	45 days prior to release of funds

Post-by-post Staffing Analysis: Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. The budget committees are concerned that over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) conduct a bi-annual post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing.

Information Request	Author	Due Date
Post-by-post staffing analysis	DPSCS	December 1, 2015

Q00Q

Corrections – Central

Q00T02.05 Central Maryland Correctional Facility

Amend the following language:

Q00T02.05 Baltimore Central Maryland Correctional Center Facility

Explanation: Technical amendment.

Q00T04.04 Baltimore Central Booking and Intake Center

Amend the following language:

Q00T04.04 Central Booking and Intake Facility Baltimore Central Booking and Intake Center

Explanation: Technical amendment.

Headquarters State Department of Education

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) attempt to fully fund State assessment contracts within its existing fiscal 2016 appropriation and that future budgets for MSDE provide the necessary resources to properly fund State assessments so as to avoid the need for annual deficiency appropriations.

Explanation: State assessment contracts are habitually underfunded. The fiscal 2016 allowance includes a \$16.8 million general fund deficiency to cover an identified shortfall in fiscal 2015. Although a \$7.0 million increase is provided for State assessments in fiscal 2016, the appropriation is still estimated to be underfunded by at least \$6.7 million. This action expresses legislative intent that the Maryland State Department of Education attempt to find additional resources within its fiscal 2016 appropriation to commit toward the underfunded assessment contracts and that future budgets include the appropriate level of funding for State assessments.

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program

should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator	MSDE	December 15, 2015, and
contracts		annually thereafter

Add the following language:

Further provided that 25 vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

Explanation: This action deletes 25 vacant positions within the Headquarters of the Maryland State Department of Education (MSDE) as of July 1, 2015. The department currently has over 130 vacancies; however, only 79 vacancies are required to meet fiscal 2016 budgeted turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions or underfunded state assessment contracts.

Committee Narrative

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Availability of Automated External Defibrillators in Elementary Schools: An automated external defibrillator (AED) is a portable electronic device, designed for use by a layperson, which automatically diagnoses certain life-threatening cardiac conditions and is able to treat them through defibrillation. The budget committees are interested in determining the feasibility of having an AED available in all elementary schools in Maryland. The Maryland State Department of Education (MSDE) should explore whether requiring the presence of an AED in each elementary school in the State is a viable option and the estimated fiscal impact imposed by such a requirement. The report is due to the budget committees no later than September 30, 2015.

Information Request	Author	Due Date
Feasibility of providing AED to all elementary schools	MSDE	September 30, 2015

State Education Technology Plan: As the State and local education agencies (LEAs) prepare to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2017-2018 school year, and the technology needs for schools to implement digital learning and other educational innovations continue to grow, the committees are concerned that the State does not have a statewide strategic plan for education technology that will provide a school environment that will prepare students for the 21st century digital environment, help attract and retain high quality teachers, and enable a better use of school time. Based on reports submitted by the Maryland State Department of Education (MSDE) and LEAs in 2014 on the readiness and needs of LEAs to implement PARCC fully online and ultimately achieve one-to-one access to digital resources, there is inconsistent and incomplete information on the current state of technology across the State's public schools. Therefore, the committees request that MSDE, in consultation with the Department of Information Technology and LEAs, develop a State Education Technology Plan that identifies the technology, both wired and wireless infrastructure and equipment, that is needed in each public school to support online assessment administration and digital learning in an environment that is conducive to one-to-one access to digital resources, including "bring your own device" options. The plan should include recommendations to conduct a statewide analysis of the technology capabilities of each LEA based on the plan's proposed technology, identify gaps in technology readiness across the State, and estimate the cost of implementing the plan. MSDE should request funds in the fiscal 2017 budget to conduct the statewide analysis. MSDE shall submit a draft State Education Technology Plan as a preliminary report by December 15, 2015, in order to receive feedback from the local education agencies and other stakeholders. Any feedback to the preliminary report should be submitted to MSDE and the committees by February 15, 2016. MSDE should submit a final report on the State Education Technology Plan by June 1, 2016.

Information Request	Author	Due Date
Preliminary report on the education technology plan	MSDE	December 15, 2015
Feedback on preliminary report	MSDE	February 15, 2016
Final report	MSDE	June 1, 2016

Budget Amendments

R00A01.02 Division of Business Services

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants

appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Maryland State Department of Education (MSDE) is the recipient of multiple federal grant awards every year. At times, it can be difficult to reconcile those grant awards with actual expenditures within the State's fiscal year. This action restricts funds until MSDE provides detail on federal awards received, the amount of the awards that remain unexpended at the end of the State's fiscal year, and when each of the grant awards are expected to expire.

Information Request	Author	Due Date
Federal grant fund	MSDE	September 1, 2015
expenditures		

R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

- (1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper-based format;
- (2) any technological problems encountered by MSDE or the local education agencies (LEAs) in the preparation, administration, and evaluation of the PARCC exams;
- (3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and
- (4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Maryland has a goal of fully administering the PARCC exams online by the 2016-2017 school year. During administration of the PARCC field tests in spring 2014, a number of technological issues were identified with the online administration of the tests. Furthermore, the General Assembly has expressed interest in advancing the general implementation of digital learning in the classroom. This report restricts funding with the MSDE Headquarters until a report is provided on the progress made toward online implementation of PARCC assessments and closing the gaps in digital learning.

Information Request	Author	Due Date
Progress report on PARCC and digital learning	MSDE	December 1, 2015

R00A01.10 Division of Early Childhood Development

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential The report shall be submitted to the budget committees no later than resolutions December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program attempts to align new assessments for early learners with the State's new College- and Career-Ready Standards. The first administration of the KRA took place in fall 2014. A number of issues with the test were identified by teachers, including the total number of assessments administered to students, the impact of the length of the test and the time required for administration had on available time for instruction, problems with connectivity, and a lack of available technology for online administration. This language restricts funds until MSDE reports on any improvements made to the KRA and any issues identified during the fall 2015 administration of the exam. In addition, the ELA, for children ages three to six, has

yet to be administered. This report requests an evaluation of the administration of that exam, as well.

Information Request	Author	Due Date
Report on early learning	MSDE	December 31, 2015
assessments		

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned with the growing number of children and families currently estimated to be on the waitlist for receiving a child care subsidy voucher and the inconsistencies in the funding provided for the Child Care Subsidy program since fiscal 2011. This language restricts funds pending receipt of a report on the fiscal outlook of the program, including the potential for eliminating the current enrollment freeze and for improving reimbursement rates for participating providers. The report is due by July 31, 2015.

Information Request	Author	Due Date
Report on the fiscal outlook of the Child Care Subsidy	MSDE	July 31, 2015
program		

R00A01.17 Division of Library Development and Services

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years.

Explanation: The fiscal 2016 budget bill as introduced includes a \$2,173,655 reduction within the Division of Library Development and Services contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that would delay implementation of the Deaf Culture Digital Library and phase in increased funding for the Maryland Library for the Blind and Physically Handicapped over 10 years. This action strikes the contingent language.

Aid to Education State Department of Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of	MSDE	45 days prior to the transfer of
funds from R00A02		funds

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Strike the following language:

, provided that this appropriation shall be reduced by \$52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase-in.

Further provided that this appropriation shall be reduced by \$3,887,697 contingent upon the enactment of legislation transferring video lottery terminal revenue to the Education Trust Fund.

, provided that \$3,887,697 of this appropriation shall be increased contingent upon the enactment of legislation transferring \$3,887,697 in video lottery terminal revenue to the Education Trust Fund.

Explanation: Technical amendment.

Committee Narrative

Baltimore City Public Schools: Baltimore City Public Schools (BCPS) are facing a deficit of \$108.0 million, as reported in the media, for fiscal 2016. The total deficit includes a reduction in State aid of \$35.6 million in the Governor's proposed fiscal 2016 budget, most of which is

being restored by the General Assembly, and \$72.7 million in other costs. These other costs include \$27.5 million to repay the reserve fund for funds that were transferred into the general fund in fiscal 2015 in order to maintain a balanced budget, thus marking the second year in a row that the school system faced a structural budget deficit. The committees are concerned that the use of fund balance to maintain a balanced budget, and the apparently unanticipated growth in ongoing costs for fiscal 2016 represent a return to the past, when BCPS faced multiple years of budget deficits and accepted a substantial loan from Baltimore City government in order to maintain a balanced budget nearly 10 years ago. Therefore, the committees request a report from the Baltimore City Board of School Commissioners that includes (1) the full amount of the structural deficit for fiscal 2016, itemized by cost, and the reasons for those increases in spending beyond what was anticipated by BCPS; (2) how the board resolved the structural deficit for fiscal 2016, including reductions in spending and any new revenues as well as a schedule for repaying the reserve fund; and (3) how the board will ensure that BCPS does not face a deficit both during fiscal 2016 and for the out-years. The board shall submit the report to the committees by July 1, 2015.

Information Request	Author	Due Date
Report on BCPS deficit	BCPS	July 1, 2015

Fiscal 2015 Deficiency

R00A02.01 State Share of Foundation Program

Strike the following language:

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace general funds with Education Trust Fund revenues.

General Fund Appropriation, provided that the reduction in the appropriation shall be contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from local impact grants to the Education Trust Fund......-4,073,964

Explanation: This action strikes the Administration's proposal to replace \$4.3 million in general funds for the foundation program with special funds in fiscal 2015 that would have been available through a provision in the Budget Reconciliation and Financing Act of 2015 that would transfer video lottery terminal revenues from local impact grants to the Education Trust Fund.

Budget Amendments

R00A02.02 Compensatory Education

Strike the following language:

, provided that this appropriation shall be reduced by \$17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

R00A02.04 Children at Risk

Strike the following language:

, provided that this appropriation shall be reduced by \$139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

R00A02.07 Students With Disabilities

Strike the following language:

, provided that this appropriation shall be reduced by \$3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education and the Department of Budget and Management provide the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report

shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Legislative Services, the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) are aware of flaws in the methodologies used for calculating basic cost and the local share of basic cost, which is used to determine local funding amounts for nonpublic placements. The fiscal 2016 allowance does not attempt to correct these errors. This action restricts \$10 million in funding for nonpublic placements pending receipt of a report from MSDE and DBM identifying the specific flaws in the calculations and providing proposed solutions for correcting the errors. The report is due July 1, 2015.

Information Request	Authors	Due Date
Calculating basic cost and the	MSDE	July 1, 2015
local share of basic cost	DBM	

Fiscal 2015 Deficiency

R00A02.07 Students With Disabilities

Strike the following language to the general fund appropriation:

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing nonpublic placement provider rates.

General Fund Appropriation

-376.995

Explanation: This action strikes the fiscal 2015 negative deficiency appropriation of \$376,995 in general funds for nonpublic placement providers within the Maryland State Department of Education Aid to Education budget. The negative deficiency would have reduced nonpublic placement provider rates to the fiscal 2014 level for the last quarter of fiscal 2015. This action restores the rate increase.

Budget Amendments

R00A02.24 Limited English Proficient

Strike the following language:

, provided that this appropriation shall be reduced by \$2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

R00A02.25 Guaranteed Tax Base

Strike the following language:

, provided that this appropriation shall be increased by \$1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by \$13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Funding for Quality Teacher Incentives (QTI) increases substantially in fiscal 2015 and 2016. The increase is artificially created because of an increase in the number of stipend-eligible schools due to a misalignment between State assessments and the new State College and Career-Ready curriculum. This language reduces fiscal 2016 funding in line with fiscal 2014 actual expenditures, contingent on the enactment of a provision in HB 72 that would freeze eligibility for receiving a stipend to those educators who received stipends in fiscal 2014. In addition to the funding concerns, the current administration of the QTI program creates a disincentive for improving school performance. Once a school improves enough to no longer have the comprehensive needs status, a teacher loses the stipend funding. Concerns with how the QTI program has been functioning are not new. This action includes language to have MSDE review the current QTI program and propose alternate plans for restructuring fiscal incentive programs for educators.

Information Request	Author	Due Date
Restructuring fiscal incentive	MSDE	December 1, 2015
programs for teachers		

Funding for Educational Organizations State Department of Education

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

Strike the following language:

, provided that this appropriation shall be reduced by \$199,591 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

Committee Narrative

R00A03.03 Other Institutions

Evaluation of Grants Made to State Aided Institutions: Over the past decade, the number of State Aided Institutions (SAI) has increased by 54%, from 26 grant recipients in fiscal 2005 to 40 in fiscal 2015. In many instances, the services provided by the grant recipients fall into duplicative categories. The budget committees, therefore, direct the Maryland State Department of Education (MSDE) to evaluate the current process for selecting SAI grant recipients and allocating grant resources. In its evaluation, the department should specifically review the potential for consolidating the number of grant recipients and the potential for rotating recipients from year to year. In addition, the report should identify the percentage of each current recipient's budget that is funded through the SAI grant award. The report shall be submitted to the budget committees no later than October 1, 2015.

Information Request	Author	Due Date
Evaluation of grants made to State Aided Institutions	MSDE	October 1, 2015

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Add the following language to the special fund appropriation:

Further provided that \$4,000,000 in special funds from the Cigarette Restitution Fund is hereby authorized to be transferred from MQ01.03 Medical Care Provider Reimbursements for the purpose of increasing the per student funding amounts for the Aid to Non-Public Schools program for textbooks, computer hardware and computer software to \$170 per eligible non-public school student at participating schools where at least 20% of the students are eligible for the free or reduced price lunch program and up to \$110 per eligible student at other participating non-public schools. Further provided, however, that these funds may not be used for this purpose and may be used only to supplement general funds appropriated in program R00A02.01 for the Geographic Cost of Education Index if the general fund appropriation to that program is less than \$136,200,471. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled and revert to the Cigarette Restitution Fund.

Further provided that a non-public school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A non-public school participating in the program may not discriminate in student admissions on the basis of race, color, national origin or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. The sole legal remedy for violation of these provisions is ineligibility for participation in the Aid to Non-Public Schools Program.

Explanation: This action provides an additional \$4.0 million in funding from the Cigarette Restitution Fund for nonpublic schools to purchase textbooks and computer technology and increases the per pupil amounts used to allocate the funds to eligible schools. In the event that the Geographic Cost of Education Index (GCEI) is funded at an amount less than \$136.2 million in fiscal 2016, the \$4.0 million in additional funding would be redirected to fund GCEI. This language specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation.

Children's Cabinet Interagency Fund State Department of Education

Budget Amendments

Committee Narrative

Report on Addressing Childhood Obesity: The budget committees are concerned about the increasing rates of child obesity and teen diabetes among Maryland's children and youth. The Governor's Office for Children (GOC) should work with member agencies of the Children's Cabinet, community stakeholders, and outside experts to evaluate State-level initiatives to address child obesity and teen diabetes, as well as initiatives targeted at educating children and youth on healthy eating. GOC should report by December 15, 2015 on the results of its evaluation and recommend additional actions that the State should undertake to educate children and youth on healthy eating, and reduce child obesity and teen diabetes.

Information Request	Author	Due Date
Report on addressing child obesity and teen diabetes	GOC	December 15, 2015

R13M00 Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.7 million of the general fund appropriation that was provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid, only be expended to increase need-based aid above the fiscal 2015 level.

R14D00 St. Mary's College of Maryland

Budget Amendments

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Add the following language:

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

Explanation: It is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

R30B00 University System of Maryland

Committee Narrative

meeting the metrics

Status Report on Progress Toward Programs Meeting Performance Metrics: The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives and the fiscal 2015 budget included an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. These funds are being used to support activities addressing three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and the metrics to be used to measure the progress or results of the enhancement funded activities. The committees are interested in the progress these activities have made toward meeting the metrics in fiscal 2015 and progress made to date in fiscal 2016.

Information RequestAuthorDue DateReport on the progress towardUSMNovember 1, 2015

R30B27 Coppin State University University System of Maryland

Budget Amendments

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in fiscal 2014.

Explanation: This language restricts \$0.4 million of the general fund appropriation provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid only be expended to increase need-based aid above the fiscal 2015 level and expresses intent that expenditures on need-based aid should, at a minimum, be equivalent of expenditures in fiscal 2014.

R30B36

University System of Maryland Office University System of Maryland

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts the University System of Maryland Office (USMO) general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

Information Request	Author	Due Date
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

R62I00 Maryland Higher Education Commission

Budget Amendments

Add the following language to the general fund appropriation:

Provided that \$100,000 of the appropriation made for the purpose of general administration in the Maryland Higher Education Commission shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts the Maryland Higher Education Commission (MHEC) general fund appropriation until a report is submitted on higher education institutions', including community colleges, four-year public and private nonprofit institutions and for profit institutions, revised sexual misconduct policies to ensure compliance with federal laws and regulations. Section 11-601 of the Education Article requires the governing board of each institution of higher education to submit written policy on sexual assault to MHEC and for MHEC to review and make recommendations for changes in policies. In addition, the report should include the status of each institution's implementation of its revised policies.

Information Request	Author	Due Date
Report on higher education institutions revised sexual misconduct policies	MHEC	December 1, 2015

R62I00.01 General Administration

Add the following language to the general fund appropriation:

, provided that since the Maryland Higher Education Commission (MHEC) has had four or more unresolved repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and

a report is submitted to the budget committees by OLA listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings. Given that MHEC has not resolved two of four repeat audit findings from its October 2013 fiscal compliance audit that was reviewed by OLA in March 2015, this action again restricts funding until the unresolved repeat findings are corrected.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non-public institutions of higher education

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Re	duce appropriation for the purposes indicated:	Funds		Positions
1.	Reduce Sellinger formula funding.	5,061,675	GF	
	Total Reductions	5,061,675		0.00

R62100

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	47,883,915	42,822,240	5,061,675	
Total Funds	47,883,915	42,822,240	5,061,675	

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriat	ion for the purposes inc	dicated:	Funds	Positions
1. Rerun the Cade funding formula in fiscal 2016 with a different funding amount and apply hold harmless funding. This reduces the total funding from the allowance by \$9 million. This includes hold harmless funding.			9,045,515 G	F
Total Reduction	ons		9,045,515	0.00
<u>Effect</u>	<u>Allowance</u>	Appropriation	Amount Reduction	Position Reduction
General Fund	248,436,368	239,390,853	9,045,515	
Total Funds	248,436,368	239,390,853	9,045,515	

R62I00.07 Educational Grants

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public 4-year institution should be transferred only by budget amendment to that institution.

Joint Chairmen's Report - Operating Budget, April 2015

Explanation: This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2015

Committee Narrative

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all

segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2015, and annually thereafter

Report on Outcomes of Students Participating in Access and Success Programs by Cohort:

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2015. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2015 programs supported by Access and Success funds and a statement from each institution on how findings from the 2014 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2015, and every year thereafter.

Author	Due Date
МНЕС	October 15, 2015, and annually thereafter

Financial Aid Deadline: March 1 is a State deadline to be eligible for specific scholarships and financial aid programs; the federal deadline for the Free Application for Federal Student Aid (FAFSA) is June 30. It is the intent of the budget committees that the Maryland Higher Education Commission (MHEC), in consultation with the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Association of Community Colleges, and the Maryland Independent College and University Association, be responsible for a report which examines the positives and negatives of changing the Maryland

deadline for FAFSA submission closer to aligning with the federal deadline of June 30 and examines the award process regarding timing and availability of financial awards. The report is due to the budget committees no later than October 30, 2015.

Information Request	Author	Due Date
Implications of changing FAFSA deadline and distribution of financial aid awards	MHEC	October 30, 2015

Consolidated Maryland Net Price Calculator Information: The committees are interested in the feasibility of the Maryland Higher Education Commission (MHEC) operating a centralized website showing the federally required net price calculator for all Maryland higher education institutions. MHEC should explore options such as whether this could be included within existing State programs, such as the MDGo4It website. The report shall be submitted by December 15, 2015.

Information Request	Author	Due Date
Consolidated Maryland net price calculator information	MHEC	December 15, 2015

Recommendations for New Metrics and Programs for Nontraditional Students: The committees are concerned that standard metrics, such as the graduation rate for first-time, full-time students, for evaluating institutional outcomes are not appropriate for institutions that enroll a majority of nontraditional students. Additionally, many State programs focus only on students enrolling in higher education directly from high school. The committees request that the Maryland Higher Education Commission (MHEC) propose new metrics that more accurately measure how well an institution gets nontraditional students to graduation. MHEC should also examine its own programs and other State programs that assist students enrolling in, or success within, higher education. MHEC should take a broad view as to who nontraditional students are, where they enroll, for how long, and what challenges exist outside the classroom for these students and what institutions can do to facilitate success in this student demographic. For submission to the budget committees, MHEC should recommend new metrics and changes to State programs to benefit nontraditional students. The report shall be submitted by December 15, 2015.

Information Request	Author	Due Date
Report on recommendations for new metrics and program changes for nontraditional students	MHEC	December 15, 2015

Report on Uses of Physicians' Fee Revenue: The committees are interested in the uses of special funds that the Maryland Higher Education Commission (MHEC) receives from the Board of Physicians for the purpose of the Health Personnel Shortage Incentive Grant program and the Maryland Loan Assistance Repayment Program for Physicians. MHEC should report how much funding has been received for both programs from fiscal 2010 through 2015, how much has been expended, and how awards are made and to whom they are made. MHEC should also include any recommendations to improve these programs' outcomes given the coordination that is required with the Board of Physicians, the Department of Health and Mental Hygiene, and higher education institutions.

Information Request	Author	Due Date
Report on uses of physicians'	MHEC	December 15, 2015

Report on Credit-free Courses and Programs: The committees are interested in the noncredit, or credit-free, courses and certificate and training programs offered at Maryland's community colleges, and having this information available in a single comprehensive report. The report should include enrollment, program completion outcomes, certificates or other equivalent awards earned by type, employment status of graduates, and wage gains for graduates. When submitting the report, the Maryland Higher Education Commission (MHEC) should also recommend new metrics and any changes to State programs to benefit nontraditional students.

Information Request	Author	Due Date
Report on credit-free courses and programs	MHEC	December 15, 2015

Adopt the following narrative:

College Access Outreach Plan: The committees request that the Maryland Higher Education Commission (MHEC), in collaboration with the two-year and four-year institutions of higher education in the State:

- develop a plan to ensure that students attending public high schools in which at least 75% of the student population is eligible for free or reduced-price meals are informed about college admissions and financial aid procedures; and
- by November 1, 2015, submit a report to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Committee on Ways and Means on the details of the plan.

As part of this effort, MHEC should consider strategies for improving student awareness of existing State resources and programs such as MDGo4It and the Maryland College Aid Processing System.

Information Request	Author	Due Date
College Access Outreach Plan	MHEC	November 1, 2015

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

Explanation: This language restricts Baltimore City Community College from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the general fund appropriation:

Further provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.7 million of Morgan State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Add the following language to the general fund appropriation:

Further provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$0.4 million of Coppin State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Add the following language to the general fund appropriation:

Further provided that \$1,040,978 of this appropriation made for the purpose of Baltimore City Community College be reduced.

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall revert to the General Fund.

<u>Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.</u>

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This action reduces State support for BCCC in 2016. This language also restricts \$0.5 million in general funds to be used only by the Board of Trustees of BCCC to engage an outside consultant to conduct a comprehensive review of the college's operations. The college should notify the committees on the consulting firm selected. This action also restricts \$50,000 until the consultant's report, due December 1, 2015, is submitted to the budget committees and restricts another \$50,000 until a follow-up report, due March 1, 2016, is submitted to the budget

committees detailing how the college will implement the recommendations, if any, from the consultant's report.

Information Request	Author	Due Date
Identification of consultant Review of college operations Institutional response to consultant's report	Board of Trustees of BCCC Identified outside consultant BCCC	When hired December 15, 2015 March 1, 2016

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts the University System of Maryland Office_general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

Information Request	Author	Due Date
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

Committee Narrative

Sexual Misconduct Policies: The issue of sexual assault while in college has garnered much attention and discussion especially with the release of the U.S. Department of Education's Office for Civil Rights (OCR) list of 52 institutions under investigation for possible violations of federal law regarding the handling of sexual assault and harassment complaints. The initial list included Frostburg State University. The list has since grown to 100 institutions and includes Morgan State University (MSU) and Johns Hopkins University. The new federal regulations, effective July 1, 2015, increase requirements of institutions in not only preventing but also in

handling sexual misconduct complaints. The budget committees are interested in ensuring that higher education institutions' revised sexual misconduct policies are compliant with recent revisions to federal laws and regulations and also in the implementation of those policies. The budget committees request that all higher education institutions including community colleges and the four-year public and private nonprofit institutions (1) report if the institution has an amnesty policy and if so how is it implemented; (2) with regard to pending federal requirements, how the institution plans to implement a climate survey; and (3) provide a list of all memorandums of understanding applicable to the issue of sexual misconduct. Institutions shall submit the information by July 15, 2015.

Information Request	Authors	Due Date
Report on status and implementation of sexual misconduct policies	University System of Maryland MSU St. Mary's College of Maryland	July 15, 2015
	Maryland Independent College and University Association Maryland Association of Community Colleges	

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU	December 15, 2015
	SMCM	

Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category: In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on financial aid categories by EFC	MHEC	December 15, 2015

Meeting Schedule and Report Timeline: The P-20 Council was established under Section 24-801 of the Education Article to investigate ways to improve prekindergarten through post-secondary education, advance workforce creation and make the State more competitive. Statute requires the council to meet at least quarterly and annually submit a report on December 15 that includes recommendations and a summary of the council's activities for the year. The budget committees would like to ensure that progress continues under the work of the P-20 Council. Therefore, the committees request that the Governor's Office submit the schedule of meetings that the P-20 Council will hold during 2015 by July 1, 2015. Additionally, statute requires the council to submit a report every two years beginning by December 1, 2014, on the progress of implementing the College and Career Readiness and College Completion Act (CCRCCA) strategies required by Chapter 533 of 2013. The committees also request the council submit a timeline for submitting a report on the status of implementing CCRCCA by July 1, 2015.

Information Request	Author	Due Date
Meeting schedule of the P-20 Council and timeline for submitting CCRCCA report	P-20 Council	July 1, 2015

Report to Ensure High Quality Teachers: The P-20 Council established a task force on teacher education to develop recommendations and an action plan to ensure Maryland programs produce high quality teachers. The budget committees are interested in the task force examining identified best practices of high performing countries and developing recommendations to producing high quality teachers and making teaching a profession with career ladders. The committees request the task force to submit a report with recommendations to ensure Maryland produces high quality teachers based on identified best practices by November 15, 2015.

Information Request	Author	Due Date
Recommendations on ensure	Task Force on Teacher	November 15, 2015
high quality teachers	Education	

Report on the Reassessment of Fund Splits: In calculating the State-funded portion of personnel cost increases for State-supported positions (positions supported with State funds, tuition revenues, and other unrestricted funds), the Department of Budget and Management (DBM) uses fund splits that have not been reviewed in over 10 years. DBM originally developed the fund splits in consultation with the University System of Maryland (USM). A result of not regularly reviewing the fund splits, it does not accurately reflect changes in higher institutions' revenue streams in which tuition and fee revenues account for an increasing share of unrestricted revenues. Over the past 2 years questions have also been raised regarding what portion of cost-of-living adjustments and salary increments should be funded by the State. Therefore, the budget committees are interested in the development of fund splits in which the State funds a fair and proportionate share of increases in personnel costs related to State-supported positions. USM and DBM, along with the Department of Legislative Services (DLS), should review the fund splits and submit a report to the committees on the current fund splits, and to the extent consensus can be reached, the proposed new splits and how the portions were calculated, by August 15, 2015.

Information Request	Authors	Due Date
Report on the reassessment of the fund splits for State-supported personnel	USM DBM DLS	August 15, 2015
costs		

R95C00 Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

Explanation: This language restricts BCCC from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

R95C00.00 Baltimore City Community College

Add the following language to the unrestricted fund appropriation:

, provided that this appropriation made for the purpose of BCCC be reduced by \$1,040,978.

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall be cancelled.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by

R95C00

March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall to revert the General Fund if the reports are not submitted to the budget committees.

Explanation: This action reduces State support for BCCC in 2016. This language also restricts \$0.5 million in general funds to be used only by the Board of Trustees of BCCC to engage an outside consultant to conduct a comprehensive review of the college's operations. The college should notify the committees on the consulting firm selected. This action also restricts \$50,000 until the consultant's report, due December 1, 2015, is submitted to the budget committees and restricts another \$50,000 until a follow-up report, due March 1, 2016, is submitted to the budget committees detailing how the college will implement the recommendations, if any, from the consultant's report.

Information Request	Author	Due Date
Identification of consultant Review of college operations Institutional response to consultant's report	Board of Trustees of BCCC Identified outside consultant BCCC	When hired December 15, 2015 March 1, 2016

R99E Maryland School for the Deaf

Budget Amendments

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

Strike the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by \$309,290 contingent upon the enactment of legislation reducing the per pupil foundation amount at the fiscal year 2015 amount.

Explanation: Technical amendment.

S00A **Department of Housing and Community Development**

Budget Amendments

Add the following language to the general fund appropriation:

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

Explanation: A general fund reduction and special fund amendment for operational expenses are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. This is a technical correction to make the language free standing.

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

Rec	Reduce appropriation for the purposes indicated:		Funds	
1.	Delete general funds and replace with special funds using the savings created by increasing the department's turnover rate to 10%. The department is authorized to add special funds by budget amendment to replace the general funds deleted by this action.	1,215,462	GF	
	Total Reductions	1,215,462		0.00

Effect	<u>Allowance</u>	Appropriation	Amount Reduction	Position Reduction
Position	32.00	32.00		0.00
General Fund	4,910,000	3,694,538	1,215,462	
Special Fund	11,057,201	11,057,201	0	
Federal Fund	11,949,161	11,949,161	0	
Total Funds	27,916,362	26,700,900	1,215,462	

S00A

DIVISION OF DEVELOPMENT FINANCE

S00A25.04 Housing and Building Energy Programs

Rec	Reduce appropriation for the purposes indicated:			Positions
1.	Delete special funds due to the budgeting of unawarded funds from the EmPOWER program. The department is authorized to add special funds by budget amendment if further EmPOWER funds are approved by the Public Service Commission.	8,000,000	SF	
	Total Reductions	8,000,000		0.00

Effect	<u>Allowance</u>	Appropriation	Amount Reduction	Position Reduction
Position	25.00	25.00		0.00
Special Fund	36,143,300	28,143,300	8,000,000	
Federal Fund	3,581,510	3,581,510	0	
Total Funds	39,724,810	31,724,810	8,000,000	

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support the Finance and Administration Program.

Explanation: The bill as introduced includes a general fund reduction and authorization for a special fund amendment for operational expenses, which are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. The language is stricken so it can be replaced by free standing language in the department.

T00

Department of Business and Economic Development

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.08 Office of Finance Programs

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

<u>Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of the report.</u> Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language will restrict funds under the department's Office of Finance Programs until it submits a report on the delayed implementation of the State Small Business Credit Initiative (SSBCI).

Information Request	Author	Due Date
Report on SSBCI	Department of Business and Economic Development	45 days prior to the release of funds

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program.

Explanation: The fiscal 2016 budget bill as introduced includes a \$500,000 reduction to the CyberMaryland Investment Incentive Tax Credit Program that is contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes the contingent reduction so that the reduction may be taken directly.

Reduce appropriati	on for the purposes inc	dicated:	Funds	Positions
Incentive Tax	ds under the CyberMaryland Investment ax Credit Program reflecting the actual er the program.		500,000 GF	
Total Reduction	ons		500,000	0.00
<u>Effect</u>	Allowance	Appropriation	Amount Reduction	Position <u>Reduction</u>
General Fund	2,000,000	1,500,000	500,000	
Total Funds	2,000,000	1,500,000	500,000	

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned business or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: This language would restrict funds under the Maryland Economic Development Assistance Authority and Fund to be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.

T00

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced \$1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council.

Explanation: The fiscal 2016 budget bill as introduced includes a \$1,361,571 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that allows the Governor to fund the mandate at the fiscal 2014 level.

U00A Department of the Environment

Budget Amendments

Add the following language:

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration — Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

Explanation: MDE has been unable to muster sufficient resources to inspect every active construction site for compliance with erosion and sediment control plans on average of once every two weeks in accordance with State regulations. This is reflected in the department's November 2011 audit and again in its January 2015 audit. This action abolishes 6 positions and funding unless the positions are reclassified for this purpose in the Water Management Administration – Compliance subprogram by January 1, 2016.

Information Request	Author	Due Date
Status of positions for erosion and sediment control inspection	MDE	January 15, 2016

Committee Narrative

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

Soil and Erosion Control Inspection: The committees are concerned that the Maryland Department of the Environment (MDE) has been unable to inspect every active construction site for compliance with erosion and sediment control plans an average of once every two weeks in accordance with State regulations. This is reflected in MDE's November 2011 audit and again in its January 2015 audit. Therefore, the committees request the submission of a report on how MDE will meet this requirement. The report shall be coordinated with the construction industry,

U00A

environmental advocacy stakeholders, and the Department of Budget and Management (DBM) and include the following:

- the universe of inspection sites;
- the number of sites that MDE inspects;
- the number of sites that each delegated authority inspects;
- the number of remaining sites that are not inspected;
- strategies for reducing the remaining sites not inspected to zero including, but not limited to, lowering the standard in regulation, delegating additional authority for inspections to other entities, fostering greater coordination with local governments, increasing inspection positions, and evaluating the usefulness of surveillance technology, such as unmanned aerial vehicles; and
- an action plan implementing the strategies for reducing the remaining sites not inspected to zero including funding, positions, programmatic changes, performance measures, and a timeline for implementation to which the fiscal 2016 working appropriation and fiscal 2017 allowance may be compared.

Information Request	Authors	Due Date
Soil and erosion control inspection report	MDE DBM	September 1, 2015

V00A Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of the repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Committee Narrative

Juvenile Services Education: The budget committees are concerned that about the level of educational services received by youth in Department of Juvenile Services' (DJS) facilities. The budget committees request DJS and the Maryland State Department of Education (MSDE) to jointly submit a report concerning the education services that all youth in DJS detention or committed treatment facilities are receiving. The submitted report should specifically document the total amount of instruction time received by students per week at each facility, whether the educators at each facility are State or contractual employees, and whether students with

V00A

disabilities have all Individualized Education Program special education and related services implemented in the least restrictive environment. The requested information is due to the budget committees no later than September 30, 2015.

Information Request	Authors	Due Date
Juvenile services education	DJS MSDE	September 30, 2015

Budget Amendments

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

Strike the following language:

- , provided that this appropriation shall be reduced by \$302,331 contingent upon the enactment of legislation to cap the residential provider rate increase.
- , provided that this appropriation shall be reduced by \$17,817 contingent upon the enactment of legislation to cap the residential provider rate increase.
- , provided that this appropriation shall be reduced by \$21,476 contingent upon the enactment of legislation to cap the residential provider rate increase.

Explanation: Technical amendment.

WESTERN REGION

V00I01.01 Western Region Administrative

Strike the following language:

- , provided that this appropriation shall be reduced by \$218,964 contingent upon the enactment of legislation to cap the residential provider rate increase.
- , provided that this appropriation shall be reduced by \$14,229 contingent upon the enactment of legislation to cap the residential provider rate increase.

V00A

, provided that this appropriation shall be reduced by \$14,229 contingent upon the enactment of legislation to cap the residential provider rate increase.

Explanation: Technical amendment.

METRO REGION

V00L01.01 Metro Region Administrative

Strike the following language:

, provided that this appropriation shall be reduced by \$285,366 contingent upon the enactment of legislation to cap the residential provider rate increase.

, provided that this appropriation shall be reduced by \$12,870 contingent upon the enactment of legislation to cap the residential provider rate increase.

, provided that this appropriation shall be reduced by \$24,219 contingent upon the enactment of legislation to cap the residential provider rate increase.

Explanation: Technical amendment.

W00A Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report:

Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Office of Legislative Audits (OLA) submitted a special report that reviewed Aviation Command mission data from fiscal 2006 to 2013 and reviewed the collection methodology for the data. OLA identified four issues that the Aviation Command should address to ensure consistent and accurate mission data collection. This action restricts \$500,000 until a report is submitted describing actions the Aviation Command has taken to address these issues.

Information Request	Author	Due Date
Report detailing actions taken to address issues identified by OLA	Department of State Police Aviation Command	45 days prior to the expenditure of funds

Committee Narrative

Maryland Coordination and Analysis Center Budget Appendix: It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2017 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

W00A

Report on Diversity in Hiring and Promotion Within Sworn Officer Ranks: The budget committees request that the Department of State Police (DSP) submit a report detailing the department's plans to increase diversity in hiring and promotion within sworn officer ranks. The report should provide the most recent demographic breakdown of DSP's sworn officers by rank, race, ethnicity, and gender. The report should also compare DSP's diversity to the diversity of the State and other comparable police forces in the area. In addition, DSP should identify any diversity goals or standards the department aims to meet. A report shall be submitted by December 1, 2015, to the budget committees.

Information Request	Author	Due Date
Report on diversity in hiring and promotion within sworn officer ranks	DSP	December 1, 2015

X00A00 Public Debt

Budget Amendments

X00A00.01 Redemption and Interest on State Bonds

Reduce appropriation for the purposes indicated:						
1	Reduce	the	general	fund	appropriation	

On Reduce the general fund appropriation. March 4, 2015, the State sold \$518.0 million in new general obligation (GO) bonds and \$365.4 million in refunding bonds. The new bond issuance generated \$72.6 million in bond sale premiums. The allowance assumes that \$39.3 million in premiums is applied to debt service. The additional \$33.3 million can also be applied to debt service. The budget, as introduced, projected \$25.9 million in fiscal 2016 debt service. Actual debt service for the sale is \$22.4 million. The sale reduces fiscal 2016 debt service by \$3.5 million. Savings from the refunding sale reduce fiscal 2016 debt by an additional \$3.6 million. The bond sale savings are sufficient to reduce general fund appropriations. administration should approve a budget amendment to appropriate any special funds that are required.

Funds21,600,000 GF

Positions

Total Reductions 21,600,000 0.00

Effect	<u>Allowance</u>	Appropriation	Amount <u>Reduction</u>	Position <u>Reduction</u>
General Fund	274,000,000	252,400,000	21,600,000	
Special Fund	845,377,926	845,377,926	0	
Federal Fund	11,477,263	11,477,263	0	
Total Funds	1,130,855,189	1,109,255,189	21,600,000	

Y01A State Reserve Fund

Budget Amendments

Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment repealing the required repayment of transfer tax revenue.

Explanation: The Administration is required to appropriate \$50 million into the Dedicated Purpose Account in fiscal 2016 to repay previous fund transfers. This language clarifies that the funds are contingent upon failure to enact of legislation removing the funds. Since the language is not required for the General Assembly, the language is removed.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015.

Explanation: The budget includes \$10 million to be transferred to the Local Income Tax Reserve Account. The funds are transferred to reimburse the \$100 million that was transferred from the account to the general fund in fiscal 2014. The Budget Reconciliation and Financing Act requires that \$10 million is transferred from to the Local Income Tax Reserve Account annually until the full \$100 million is reimbursed. This language requires that these funds are transferred to the account on the first day, so that the account has sufficient reserves throughout the fiscal year.

Strike the following language:

Transfer Tax Reimbursement 50.000.000

Explanation: This is a technical amendment.

Amend the following language:

Local Income Tax Reserve Account Repayment...100,000,000

Explanation: Modify language to reflect the General Assembly budget.

Joint Chairmen's Report – Operating Budget, April 2015

Y01A

Committee Narrative

Use of Rainy Day Funds: The budget committees are concerned with the continued reliance on fund transfers from accounting reserves and dedicated fund balances for support of the budget. Other states, even AAA-rated states, put much more reliance on their revenue stabilization funds to address acute revenue shortfalls and have done so without altering their credit ratings. In Maryland, the practice of continually discounting funds and balances has prompted legislation creating barriers to future transfers and requiring funds lost to be replenished with the effect of burdening future budgets. The budget committee thereafter suggests that budgeting practices be altered to include use of the Revenue Stabilization Account as a resource of first resort to address budget gaps.

Budget Amendments

Amend the following section:

Section 3 Nonclassified Flat Rate Plan

PUBLIC SERVICE COMMISSION

Commissioner (@ 139,364)	5	696,820
	<u>4</u>	<u>557,456</u>
Commission Advisor (@ 128,594)	2	257,188
Commission Advisor (@ 113,763)	1	113,763
Commission Advisor (@ 108,635)	1	108,635
Commission Advisor (@. 96,144)	1	96,144
Commission Advisor (@ 82,640)	1	82,640
Taxicab License Hearing Officer	1	30,788

Explanation: This action is a technical correction to the Section 3 nonclassified flat rate plan positions for the Public Service Commission.

Amend the following section:

Section 12 Executive Pay Plan

STATE TREASURER'S OFFICE

Executive V	9905	112,892 110,481
Executive V Executive IV	9905 9904	85,902 79,953

Explanation: Technical amendment.

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amend the following section:

Section 19 2% Across-the-board Reduction

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this act for Executive Branch State agencies shall be reduced by \$117,992,000 \$121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

Agency	General Funds
B75 General Assembly	<u>311,740</u>
C00 Judiciary	<u>2,703,433</u>
C80 Office of the Public Defender	2,019,000
C81 Office of the Attorney General	363,000
C82 State Prosecutor	30,000
C85 Maryland Tax Court	13,000
D05 Board of Public Works (BPW)	153,000
D10 Executive Department – Governor	255,000
D11 Office of the Deaf and Hard of Hearing	8,000
D12 Department of Disabilities	65,000
D15 Boards and Commissions	196,000
D16 Secretary of State	41,000
D18 Governor's Office for Children	40,000
D25 BPW Interagency Committee for School Construction	38,000
D26 Department of Aging	430,000
D27 Maryland Commission on Civil Rights	52,000
D28 Maryland Stadium Authority	252,000
D38 State Board of Elections	133,000
D39 Maryland State Board of Contract Appeals	14,000
D40 Department of Planning	267,000
D50 Military Department	249,000
D55 Department of Veterans Affairs	166,000
D60 Maryland State Archives	45,000
D90 Canal Place Preservation and Development Authority	2,000
E00 Comptroller of Maryland	1,745,000
E20 State Treasurer's Office	105,000
E50 Department of Assessments and Taxation	549,000
E75 State Lottery and Gaming Control Agency	507,000
E80 Property Tax Assessment Appeals Board	22,000
F10 Department of Budget and Management	327,000
F50 Department of Information Technology	1,310,000
H00 Department of General Services	1,270,000
K00 Department of Natural Resources	1,126,000

L00 Department of Agriculture	513,000
M00 Department of Health and Mental Hygiene	27,215,000
N00 Department of Human Resources	6,888,000
P00 Department of Labor, Licensing and Regulation	954,000
Q00 Department of Public Safety and Correctional Services	24,378,000
R00 State Department of Education – Headquarters	2,785,000
R00 Children's Cabinet Interagency Fund	475,000
R00 Maryland Longitudinal Data System Center	47,000
R15 Maryland Public Broadcasting Commission	168,000
R62 Maryland Higher Education Commission	2,068,000
R75 Support for State Operated Institutions of Higher Education	27,211,000
S00 Department of Housing and Community Development	160,000
S50 Maryland African American Museum Corporation	41,000
T00 Department of Business and Economic Development	1,084,000
T50 Maryland Technology Development Corporation	407,000
U00 Department of the Environment	698,000
V00 Department of Juvenile Services	5,882,000
W00 Department of State Police	5,226,000
Total General Funds	117,992,000
	121,007,173

Explanation: A statewide across-the-board reduction in the budget as introduced cut \$118 million in general funds from Executive Branch agencies. This action includes the Legislative and Judicial branches, which increases the overall cut by \$3 million in general funds.

Add the following section:

Section 20 Change Salary Reduction Action to Across-the-board Reduction

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages in Section 1 of this Act for Executive Branch agencies shall be reduced by \$93,606,000 in Executive Branch agencies to provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced in the appropriate sub-object of expenditure applicable to the salary reduction within the Executive Branch agencies in fiscal year 2016 by. This reduction may be allocated to any object or subobject of expenditure related to agency operation in the following amounts in accordance with a schedule determined by the Governor.

Explanation: This action modifies the across-the-board reduction to State salaries to instead apply to any operating budget spending in the Executive Branch.

Amend the following section:

Section 21 Delete Employee Increments

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by \$102,520,296 \$108,151,709 in Executive Branch State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub-object expenditure applicable to the merit increases funding within the Executive Branch State agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

	Agency	General Funds
<u>C00</u>	Judiciary	5,159,158
C80	Office of the Public Defender	1,210,139
C81	Office of the Attorney General	259,744
C82	State Prosecutor	12,206
C85	Maryland Tax Court	2,259
D05	Board of Public Works (BPW)	13,002
D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor's Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer's Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179
F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162
K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124

N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	Total General Funds	81,219,924
	Total General Funds	86,379,082
	Total Celleral Failus	00,517,002
	Agency	Special Funds
<u>C00</u>	Judiciary	301,347
C81	Office of the Attorney General	58,860
C90	Public Service Commission	193,699
C91	Office of the People's Counsel	32,881
C94	Subsequent Injury Fund	25,199
C96	Uninsured Employers Fund	19,436
C98	Workers' Compensation Commission	137,058
D12	Department of Disabilities	1,450
D13	Maryland Energy Administration	48,787
D15	Boards and Commissions	2,114
D26	Department of Aging	1,975
D38	State Board of Elections	2,345
D40	Department of Planning	13,999
D53	Maryland Institute for Emergency Medical Services Systems	128,768
D55	Department of Veterans Affairs	2,009
D60	Maryland State Archives	54,964
D78	Maryland Health Benefit Exchange	110,120
D80	Maryland Insurance Administration	287,559
D90	Canal Place Preservation and Development Authority	1,943
E00	Comptroller of Maryland	168,787
E20	State Treasurer's Office	1,371
E50	Dept. of Assessments and Taxation	437,239
E75	State Lottery and Gaming Control Agency	113,213
F10	Department of Budget and Management	156,634
F50	Department of Information Technology	12,857
G20	State Retirement Agency	142,420
G50	Teachers and State Employees Supplemental Retirement Plans	11,868
H00	Department of General Services	10,482

100	Department of Transportation	6 282 000
J00 K00	Department of Netural Resources	6,382,000
	Department of Agriculture	866,074
L00 M00	Department of Health and Mantal Hyggiana	97,027
	Department of Human Resources	397,204
N00	Department of Labor, Licensing and Regulation	98,322
P00	Department of Public Sofety and Correctional Services	345,013
Q00	Department of Public Safety and Correctional Services	364,150
R00	State Department of Education	38,710
R15	Maryland Public Broadcasting Commission	196,000
<u>R62</u>	Maryland Higher Education Commission	1,140
S00	Department of Housing and Community Development	300,805
T00	Department of Business and Economic Development	78,534
U00	Department of the Environment	580,556
W00	Department of State Police	1,102,022
	Total Special Funds	<u>12,914,334</u>
		<u>13,326,941</u>
	A	F. J 1 F J.
C00	Agency	Federal Funds
<u>C00</u>	Judiciary Office of the Atterney Consul	57,314
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
D80	Maryland Insurance Administration	2,334
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health and Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Dept. of Public Safety and Correctional Services	174,628
R00	State Department of Education	1,212,579
R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	<u>8,386,038</u>
		<u>8,445,686</u>

Explanation: This adds the Judiciary and Maryland Health Benefit Exchange to the Section 21 increment reduction.

Add the following section:

Section 24 Executive Long-term Forecast

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2017 budget books

Add the following section:

Section 25 Across-the-board Reductions and Higher Education

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 26 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2015

Add the following section:

Section 27 Reporting Federal Funds

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2017 budget

Add the following section:

Section 28 Federal Fund Spending

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 29 Indirect Costs Report

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery

received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2017 budget books

Add the following section:

Section 30 Reporting on Budget Data and Organizational Charts

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of

appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2015, 2016, and 2017 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2017 budget

Add the following section:

Section 31 Interagency Agreements

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;

- <u>a total potential expenditure, or not-to-exceed dollar amount, for the services to be</u> rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2015.

Further provided that the Secretary of Budget and Management shall review each current higher education interagency agreement in excess of \$500,000 to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2016 without prior approval of the Secretary of Budget and Management.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2015, to the budget committees and the Department of Legislative Services. Review of each existing agreement above \$500,000 and approval of new agreements by the Secretary of DBM is also required.

Information Request	Author	Due Date
Consolidated report on all	DBM	December 1, 2015
interagency agreements		

Add the following section:

Section 32 Budget Amendments

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (i) appropriating funds available as a result of the award of federal disaster assistance; and
 - (ii) transferring funds from the State Reserve Fund Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - <u>(i)</u> restore funds for items or purposes specifically denied by the General Assembly;
 - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved

- project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Add the following section:

Section 33 Maintenance of Accounting Systems

SECTION 33. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR). The language pertaining to reporting of foster care data for fiscal 2015 is modified to request average monthly caseload and cost by type of foster care program (regular,

institutional group homes, emergency, intermediate, treatment, purchase homes, independent living, minor mothers, subsidized guardianship, and subsidized adoption.)

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03,		November 1, 2015 March 1, 2016
R00A02.07, and N00G00.01	MSDE	June 1, 2016

Add the following section:

Section 34 Secretary's or Acting Secretary's Nomination and Salary

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

Section 35 The "Rule of 100"

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) <u>funds are available from non-State sources for each position established under this exception;</u>
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program;
- (3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and
- (4) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016	DBM	June 30, 2016

Add the following section:

Section 36 Annual Report on Authorized Positions

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2015	DBM	July 14, 2015
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

Section 37 Annual Executive Pay Plan Report

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015;October 15, 2015; January 15, 2016; and April 15, 2016; and
- (2) <u>detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.</u>

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report of all EPP positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016

Add the following section:

Section 38 Positions Abolished in the Budget

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position. The language also includes a temporary clause that excludes participants in the Voluntary Separation Program from continuing employment in other positions. This is consistent with the goals of the program.

Add the following section:

Section 39 Annual Report on Health Insurance Receipts and Spending

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2017 budget books

Add the following section:

Section 40 Historical and Projected Chesapeake Bay Restoration Spending

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and
- an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2015

Add the following section:

Section 41 Chesapeake Bay Restoration Spending

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and
- 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2017 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2017 State budget submission

Add the following section:

Section 42 Regional Greenhouse Gas Initiative Revenues

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;

- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers made to other funds.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2017 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2017 budget books and annually thereafter

Add the following section:

Section 43 Submission of the Uniform Crime Report

SECTION 43. AND BE IT FURTHER ENACTED, THAT \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall

withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2014 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2014 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

Section 44 Reduction to Department of Information Technology Reimbursable Fund

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	\$39,000
<u>Special</u>	\$29,000
<u>Federal</u>	\$10,000

<u>Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:</u>

<u>Fund</u>	<u>Amount</u>
General	\$34,000
<u>Special</u>	\$ <u>26,000</u>
<u>Federal</u>	\$8,000

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

Explanation: This action extends the back of the bill reductions to the Department of Information Technology's reimbursable funds to reduce eliminate increments and merit increases (Section 21) in fiscal 2016. Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section:

Section 45 Reduction to the Office of Administrative Hearings Reimbursable Fund

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$255,529</u>
<u>Special</u>	<u>\$85,176</u>
<u>Federal</u>	<u>\$85,176</u>

<u>Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:</u>

<u>Fund</u>	<u>Amount</u>
General	\$107,917
<u>Special</u>	\$35,972
<u>Federal</u>	<u>\$35,972</u>

<u>These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed</u> by the Governor.

Explanation: This action extends the back-of-the-bill reductions to the Office of Administrative Hearings' reimbursable funds to eliminate increments and merit increases (Section 21) in fiscal 2016 and to extend the general 2% reduction (Section 19). Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. This section restricts the amount of funding in the Office of Administrative Hearings unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section to the budget bill:

Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	<u>Agency</u>	General Funds
B75	General Assembly	<u>468,929</u>
<u>C00</u>	Judiciary	1,803,004

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

Explanation: The General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section:

Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

Programs	Fund	Amount
Aid for Local Employee Fringe Benefits	General	\$38,829,454
Aid to Community Colleges – Fringe Benefits	General	\$2,137,919
General Assembly	General	\$414,953
Judiciary	General	\$1,395,555
Executive Branch	General	\$19,872,119
Executive Branch	Special	\$5,783,117
Judiciary	Special	\$182,883
Executive Branch	Federal	\$5,966,000

Explanation: Contingent on the enactment of HB 72 or SB 57, which repeal the corridor funding method and establish the supplemental contribution at \$75 million until the system is 85% funded, general, special, and federal fund contributions to the State Retirement and Pension System decrease.

Add the following section:

Section 48 Restricted Funds for General Assembly Priorities

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, \$26,564,295 of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, \$10,200,000 of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction, \$13,000,000 of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase-in,

- \$11,910,705 of the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:
- (1) \$68,700,000 across State agencies to offset the reduction included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;
- (2) \$68,100,000 to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;
- (3) \$15,500,000 to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care and specialty physician evaluation and management rates to 92% of Medicare effective July 1, 2015;
- (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January 8, 2015;
- (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;
- (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home- and community-based provider reimbursement rates at the rate in effect January 8, 2015;
- (7) \$2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;
- (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;
- (9) \$2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;
- (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;
- (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non-public placement providers;

- (12) \$1,100,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to 92% of Medicare effective July 1, 2015;
- (13) \$15,000,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide an operating grant to Dimensions Healthcare System for Prince George's County Hospital Center;
- (14) \$4,000,000 to Program M00Q01.03 Medical Care Provider Reimbursements to support nursing home reimbursement rates effective July 1, 2015;
- (15) \$3,000,000 to Program M00M01.02 Community Services to support crisis resolution services;
- (16) \$125,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide additional support for children's medical day care services; and
- (17) contingent on enactment of House Bill 486 or Senate Bill 595, \$250,000 to Program R00A01.12 Division of Student, Family and School Support to provide funding for a charter school funding study.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

<u>Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.</u>

Explanation: The language restricts \$201.7 million in general funds from five different programs to be used only to support a variety of other programming throughout the State budget. With the exception of the \$2.0 million for expanded substance abuse treatment for individuals with heroin addiction and, \$1.8 million for the School for the Blind, and \$125,000 for children's medical day care services, all of the identified programming was reduced in the fiscal 2016 allowance. Funding for children's medical day care services was level funded in fiscal 2016 compared to the working appropriation after accounting for a \$125,000 reduction made by the Board of Public Works in July 2014. Funding for Prince George's County Hospital Center was not included in the fiscal 2016 allowance based on a prior Memorandum of Understanding on the extent of State operating support. The language does not limit the ability of the Governor to choose between programming that can be restored and also provides the Governor with flexibility on which fund source to use to restore any programming.

Inivimation Request Author Due Date	Information Request	Author	Due Date
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Implementation of funding Department of Budget and August 15, 2015 restrictions Management

Add the following section:

Section 49 Weather-related Closures

SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) <u>determine all cost savings realized due to nonpayment to providers for weather-related closures;</u>
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
 - (i) providers that experienced loss of revenue due to weather-related closures; and
 - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
- (3) <u>distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.</u>

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) <u>a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and</u>
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

Explanation: In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2015 and 2016 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

Information Request	Author	Due Date
Weather-related closures	Department of Health and Mental Hygiene	Within 30 days after the end of fiscal 2015 and 2016

Add the following section:

Section 50 State Retirement and Pension System Asset Allocation Evaluation

SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the Office of the Comptroller (E00A01.01 Executive Direction) and \$100,000 of the general fund appropriation made for the State Treasurer's Office (E20B01.01 Treasury Management) may not be expended for its original purpose but instead may be expended only for the purpose of an independent evaluation of the asset allocation of the State Retirement and Pension System to be performed by an investment consulting firm that is not currently serving as a general investment consultant to the Board of Trustees of the State Retirement and Pension System. It should examine the system's asset allocation in the context of the system's actuarial assumed rate of return and the asset allocation of comparable state pension funds and make recommendations for changes to the strategic asset allocation. The board shall provide a copy of the consultant's report and recommendations to the budget committees no later than December 1, 2015. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$100,000 of general funds within each of the Comptroller and the Treasurer budgets to be used for an independent evaluation of the asset allocation of the State Retirement and Pension system. A report is to be submitted to the budget committees by December 1, 2015. If funds are not used for this purpose they shall revert to the general fund.

Information Request	Authors	Due Date
Independent evaluation of the asset allocation of the State Retirement and Pension System	Comptroller Treasurer	December 1, 2015

Technical Amendment

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Renumber SECTION 24. as SECTION <u>49.</u> <u>50.</u> <u>51.</u> and SECTION 25. as SECTION <u>50.</u> <u>51.</u> <u>52.</u>

Report on the **State Capital Budget (HB 71)**

	Items in Fiscal	Items in Fiscal 2016 Capital Budget – Other Restrictions/Contingencies/Reports	ingencies/	Reports	
Budget Code	Agency	Re Re Contingency Language/Narrative Let	Report/ Letter	Due Date	Amount
CAP00	Department of Budget and Management (DBM), Department of General Services (DGS), and University System of Maryland (USM)	Requests DBM, DGS, and USM to undertake a Rep comprehensive review of capital construction management processes, procedures, and controls used by all State agencies.	Report	November 1, 2015	
D55P04	Department of Veterans Affairs (MDVA)	Requests MDVA provide an update on the development of a new veterans home in Baltimore County and the feasibility of locating a veterans home in Western Maryland.	Report	December 1, 2015	
FB04	DBM, Department of Information Technology (DoIT)	Request DoIT submit a report on network connectivity Letter and the capital budget process.	etter	December 1, 2015	

	Items in Fiscal 2016	2016 Capital Budget – Other Restrictions/Contingencies/Reports	ıtingencies	/Reports	
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
KA05	DBM, Department of Natural Resources (DNR), Maryland Department of Agriculture (MDA), and Maryland Department of Planning (MDP)	Requests a workgroup including DBM, DNR, MDA, and MDP to evaluate the State's land preservation easement acquisition programs funded with the State transfer tax.	Report	December 1, 2015	
RA01A	Maryland State Department of Education	Requires notification to the General Assembly for any reallocation of the authorization or prior authorized funds for previously authorized or new projects for the Public Library Grant Program.	Letter	Prior to a reallocation	
UA01A2	Maryland Department of the Environment (MDE)	Requires written certification that funds restricted in the Supplemental Assistance Program of MDE repay a portion of a loan for the Town of New Windsor is eligible for the restricted funds.	Letter	Prior to providing the grant to the Town of New Windsor	\$1,000,000
UB00A	Maryland Environmental Service	Requires notice to the General Assembly of expenditures exceeding the amounts listed in the bill by more than 7.5% or use of funds for previous or future authorized projects.	Letter	As needed	

	Items in Fiscal 2016	2016 Capital Budget – Other Restrictions/Contingencies/Reports	ıtingencies	/Reports	
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
ZA00P	Maryland Stadium Authority (MSA)	Restricts funds for the Sports Legends Museum until written certification is provided by MSA that outstanding rent has been satisfied.	Letter	45 days prior to the expenditure of funds	\$250,000
		Restricts funds for the Sports Legends Museum until a long-term funding sustainability plan has been submitted by MSA and the Board of Directors of the Babe Ruth Birthplace Foundation, Inc.	Report	45 days prior to the expenditure of funds	
ZB02	Department of Public Safety and Correctional Services	Requests information on local jails and detention Letter centers population statistics	Letter	September 1, 2015, and annually thereafter	
Section 2 – DE02.01	DGS	Requires the submittal of a Memorandum of Understanding between DGS and Baltimore City regarding the Saratoga State Center garage or transfers the funds to the Facilities Renewal Fund if the MOU is not submitted.	Letter	September 1, 2015	\$2,225,000

Capital Budget Program for the 2015 Session

Bonds

Current Funds (PAYGO)

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Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond Premium	General	<u>Special</u>	Federal	Total Funds
D55P04A	State Facilities DVA: Rocky Gap Veterans Cemetery Burial	80	80	80	\$80,000	80	\$3,811,000	\$3,891,000
DA0201A	Expansion MDOD: Accessibility Modifications	1,600,000	0	0	0	0	0	1,600,000
DE0201A	BPW: Construction	2,500,000	0	0	0	0	0	2,500,000
DE0201B	Contingency rund BPW: Facilities Renewal	8,555,000	0	0	0	0	0	8,555,000
DE0201C	BPW: State House Complex Historic	250,000	0	0	0	0	0	250,000
DH0104A	Repairs MD: Freedom Readiness Center	1,300,000	0	0	0	0	0	1,300,000
DH0104B	MD: Havre de Grace Readiness Center	625,000	0	0	0	0	12,400,000	13,025,000
DH0104C	MD: Easton Readiness Center	0	0	0	0	0	13,800,000	13,800,000
DH0104D	MD: Havre de Grace Combined Support Maintenance Shop	0	0	0	0	0	8,000,000	8,000,000
FB04A	DoIT: Public Safety	29,950,000	0	0	0	0	0	29,950,000
RP0005A	MPBC: Broadcasting Transmission Systems	400,000	0	0	0	0	0	400,000
	Subject Category Subtotal	\$45,180,000	80	80	880,000	80	\$38,011,000	\$83,271,000

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		Bonds	w.		Curr	Current Funds (PAYGO)	(05)	
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Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond Premium	General	Special	Federal	Total Funds
DA07A	Health/Social MDOA: Senior Centers	\$1,012,000	80	8	80	0\$	80	\$1,012,000
DE0202	Grant Program BPW: Sinai Hospital Infrastructure	0	0	0	2,000,000	0	0	2,000,000
MA01A	Improvements DHMH: Community Health Facilities Grant Program	5,263,000	0	0	0	0	0	5,263,000
MA01B	DHMH: Federally	371,000	0	0	0	0	0	371,000
RQ00A	Quanned Health Centers UMMS: NICU and Labor and Delivery Suite	6,000,000	0	0	0	0	0	6,000,000
RQ00B	Renovation UMMS: R Adams Cowley Shock Trauma Center –	5,500,000	0	0	0	0	0	5,500,000
VE01A	DJS: Cheltenham Youth Facility	1,631,000	0	0	0	0	0	1,631,000
VE01B	DJS: New Female Detention Center	2,525,000	0	0	0	0	0	2,525,000
ZA00S	MISC: Kennedy Krieger Institute	2,000,000	0	0	0	0	0	2,000,000
ZA000	MISC: Prince George's Hospital System	30,000,000	0	0	0	0	0	30,000,000
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334,000	0	0	0	0	0	334,000
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380,000	0	0	0	0	0	380,000
ZA01C	MISC: Mercy Medical Center	1,900,000	0	0	0	0	0	1,900,000

		Bonds	S		Curr	Current Funds (PAYGO)	(05)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond Premium	General	Special	Federal	Total Funds
ZA01D	MISC: University of Maryland Medical Center Midtown Campus	750,000	0	0	0	0	0	750,000
ZA01E	Renal Dialysis Unit MISC: Washington Adventist Hospital Center for Advanced	248,000	0	0	0	0	0	248,000
	Subject Category Subtotal	\$57,914,000	08	08	\$2,000,000	08	80	\$59,914,000
DA131302	Environment MEA: Jane E. Lawton Loan	80	0\$	80	0\$	\$1,750,000	80	\$1,750,000
DA131303	MEA: State Agency Loan	0	0	0	0	1,200,000	1,200,000	2,400,000
KA05A	DNR: Community Parks	5,000,000	0	0	0	0	0	5,000,000
KA05B	and Flaggrounds DNR: Critical Maintenance Droinets	2,838,000	0	0	0	3,250,508	0	6,088,508
KA05C	DNR: Natural Resources	5,284,821	0	0	0	1,947,000	0	7,231,821
KA05D	DNR: Ocean City Beach Maintenance	1,000,000	0	0	0	500,000	0	1,500,000
KA05E1	DNR: Program Open Space – Stateside	0	0	21,602,750	0	1,500,000	3,000,000	26,102,750
KA05E2	DNR: Program Open Space	29,759,313	0	375,587	0	0	0	30,134,900
KA05F	DNR: Rural Legacy Program	0	0	9,370,500	0	711,649	0	10,082,149
KA1102A	DNR: Waterway Improvement Program	0	0	0	0	6,000,000	587,000	6,587,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	0	7,600,000

		Bonds	S		Curi	Current Funds (PAYGO)	(09)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond <u>Premium</u>	General	Special	Federal	Total Funds
LA11A	MDA: Maryland Agricultural Land	0	0	17,044,500	0	9,100,000	0	26,144,500
LA12A	Preservation Program MDA: Tobacco Transition	0	0	0	0	868,000	0	868,000
LA15A	MDA: Maryland Agricultural Cost-Share	2,000,000	0	0	0	0	0	2,000,000
UA0104	MDE: Hazardous Substance	0	0	0	700,000	0	0	700,000
UA0111	MDE: Enhanced Nutrient	0	0	0	0	80,000,000	0	80,000,000
UA0112	MDE: Septic System	0	0	0	0	14,000,000	0	14,000,000
UA01A1	MDE: Biological Nutrient Removal Program	26,500,000	0	0	0	0	0	26,500,000
UA01A2	MDE: Supplemental	4,157,000	0	0	0	0	0	4,157,000
UA01B	MDE: Maryland Drinking Water Revolving Loan	3,003,000	0	0	0	10,038,000	10,959,000	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan	6,782,000	0	0	0	89,308,000	33,910,000	130,000,000
UA01D	MDE: Mining Remediation	500,000	0	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Prooram	2,661,000	0	0	0	0	0	2,661,000
UB00A	MES: Infrastructure	16,471,000	0	0	0	0	0	16,471,000
	Subject Category Subtotal	\$113,556,134	80	\$48,393,337	\$700,000	\$220,173,157	\$49,656,000	\$432,478,628

		Bonds	S		Curr	Current Funds (PAYGO)	(00)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond <u>Premium</u>	General	Special	Federal	Total Funds
QR0202A	Public Safety DPSCS: Housing Unit Windows and Steam	\$1,405,000	80	80	0\$	8	80	\$1,405,000
QS0208A	Heating System DPSCS: Hot Water and Steam Systems	4,925,000	0	0	0	0	0	4,925,000
QS0209A	Improvements DPSCS: 560-bed Minimum	3,495,000	0	0	0	0	0	3,495,000
QT0302A	Security Compound DPSCS: New Youth Detention Center	21,630,000	0	0	0	0	0	21,630,000
WA01A	DSP: New Flight Training	2,100,000	0	0	0	0	0	2,100,000
ZB02A	DPSCS: Montgomery County Pre-Release	280,000	0	0	0	0	0	280,000
ZB02B	DPSCS: Prince George's County Correctional	549,000	0	0	0	0	0	549,000
	Subject Category Subtotal	\$34,384,000	80	80	80	80	80	\$34,384,000
DE0202A	Education BPW: Public School	280,000,000	0	0	0	0	0	280,000,000
DE0202B	Construction Program BPW: Aging Schools	6,109,000	0	0	0	0	0	6,109,000
DE0202C	Frogram BPW: Capital Grant Drogram for Local	20,000,000	0	0	0	0	0	20,000,000
	School Systems with Significant Enrollment Growth							
DE0202D	BPW: Non-Public Aging Schools Program	3,500,000	0	0	0	0	0	3,500,000

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		Bonds	S		Curr	Current Funds (PAYGO)	GO)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond <u>Premium</u>	General	Special	Federal	Total Funds
DE0202QZ	BP	4,625,000	0	0	0	0	0	4,625,000
RA01A	Academy Bond Program MSDE: Public Library	5,000,000	0	0	0	0	0	5,000,000
RA01B	Capital Grant Program MSDE: State Library	16,850,000	0	0	0	0	0	16,850,000
	Kesource Center Subject Category Subtotal	\$336,084,000	80	80	80	80	80	\$336,084,000
RB21A	Higher Education UMB: Health Sciences	\$81,550,000	80	80	80	80	80	\$81,550,000
RB22A	Research Facility III UMCP: Campuswide Building System and	5,000,000	5,000,000	0	0	0	0	10,000,000
RB22B	Infrastructure Improvements UMCP: Edward St. John Learning and Teaching	65,650,000	0	0	0	0	0	65,650,000
RB22C	Center UMCP: Human	2,000,000	0	0	0	0	0	2,000,000
RB22D	Academic Research Facility UMCP: New	10,000,000	20,000,000	0	0	0	0	30,000,000
RB22E	Bioengineering Building UMCP: High Speed Data	1,017,000	0	0	0	0	0	1,017,000
RB23A	Computing Infrastructure Improvements BSU: New Natural Sciences	39,728,000	0	0	0	0	0	39,728,000
RB25A	Center UMES: New Engineering	6,498,000	0	0	0	0	0	6,498,000
RB26A	and Aviation Science Building FSU: Public Safety Facility	5,105,000	0	0	0	0	0	5,105,000

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		Bonds	S		Cur	Current Funds (PAYGO)	(00)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond <u>Premium</u>	General	Special	<u>Federal</u>	Total Funds
RB29A	SU: New Academic	40,680,000	12,500,000	0	0	0	0	53,180,000
RB31A	Commons UMBC: Interdisciplinary	6,000,000	0	0	0	0	0	6,000,000
RB34A	UMCES: New Environmental Sustainability Research	4,531,000	0	0	0	0	0	4,531,000
RB36A	Laboratory USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education	4,716,000	0	0	0	0	0	4,716,000
RB36B	Building USMO: Capital Facilities	0	17,000,000	0	0	0	0	17,000,000
RB36C	Nenewal Flogram USMO: Southern Maryland Regional Higher Education Center	450,000	0	0	0	0	0	450,000
RD00A	Education Center SMCM: Anne Arundel Hall Reconstruction	10,482,000	0	0	0	0	0	10,482,000
RI00A	MHEC: Community College Facilities Program	54,926,000	0	0	0	0	0	54,926,000
RM00A	MSU: Campuswide Utility	4,613,000	0	0	0	0	0	4,613,000
RM00B	Opgraves MSU: New Behavioral and Social Sciences Center	31,007,000	0	0	0	0	0	31,007,000
ZA00J	MICUA: Johns Hopkins University Bloomberg School of Public Health	3,200,000	0	0	0	0	0	3,200,000
ZA00K	MICUA: Notre Dame of Maryland University Gibbons Hall	3,200,000	0	0	0	0	0	3,200,000

		Dond	4			(DAVO) Spund Fund		
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Budget <u>Code</u>	Project Title	General Obligation	Revenue	Bond Premium	General	Special	Federal	Total Funds
ZA00L	MICUA: Washington Adventist University Health Sciences Building	3,200,000	0	0 \$	0 \$	0 9	0 8	3,200,000
DW0108A	Housing/Community Development MDOP: St. Leonard's Creek Shoreline Erosion	pment \$261,000	\$0	3	0\$	08	0\$	\$261,000
DW0110A	Control MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	0	1,000,000
DW0110B	MDOP: Historical Trust Capital Revolving Loan	0	0	0	0	300,000	0	300,000
DW0112	MDOP: Sustainable	0	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block	0	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy	6,000,000	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	3,500,000	0	0	0	1,050,000	0	4,550,000
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	7,500,000	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	3,000,000	0	0	0	0	0	3,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	3,500,000	0	3,500,000

		Bonds	S		Curr	Current Funds (PAYGO)	(09)	
Budget		General		Bond				
Code	Project Title	Obligation	Revenue	Premium	General	Special	Federal	Total Funds
SA25A	DHCD: Homeownership	4,800,000	0	0	5,000,000	1,200,000	700,000	11,700,000
SA25B	Programs DHCD: Partnership Rental	6,000,000	0	0	0	0	0	6,000,000
SA25C	Housing Program DHCD: Shelter and Transitional Housing	1,500,000	0	0	0	0	0	1,500,000
SA25D	Facilities Grant Program DHCD: Special Loan	5,850,000	0	0	0	1,550,000	3,000,000	10,400,000
SA25E	Frogram DHCD: Rental Housing Program	10,000,000	0	0	10,000,000	24,750,000	3,000,000	47,750,000
	Subject Category Subtotal	\$49,411,000	80	80	\$24,000,000	\$32,350,000	\$16,700,000	\$122,461,000
DE0202	Local Projects BPW: Prince George's	80	80	80	\$2,800,000	80	80	\$2,800,000
DU0002	County Athletic Fields CPPDA: Footer Dye Works MISC: Allegany Miscenin	1,150,000	0	0	0 0	0	0	1,150,000
ZA00B	MISC: Baltimore Museum	1,000,000	0	0	0	0	0	1,000,000
ZA00C	of Art MISC: Clarence H. "Du"	200,000	0	0	0	0	0	200,000
ZA00D	Burns Memoriai Statue MISC:	93,000	0	0	0	0	0	93,000
	Cumberland-Washington Street Lighting Project							
ZA00E	MISC: Downtown	1,000,000	0	0	0	0	0	1,000,000
ZA00F	Farmership of Baltimore MISC: East Baltimore Protochrology Bork	5,000,000	0	0	0	0	0	5,000,000
ZA00G	MISC: Govans Ecumenical	500,000	0	0	0	0	0	500,000
	Development Corporation Stadium Place Development							

		Bonds	S		Curr	Current Funds (PAYGO)	(09)	
Budget	i	General	ı	Bond	i		,	!
Code	Project Title	<u>Obligation</u>	<u>Revenue</u>	<u>Premium</u>	<u>General</u>	Special	Federal	Total Funds
ZA00H	MISC: Maryland Food Bank	3,500,000	0	0	0	0	0	3,500,000
ZA00I	MISC: Maryland Hall for the Creative Arts	2,000,000	0	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	0	5,000,000
ZA00N	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	0	2,000,000
ZA00P	MISC: Sports Legends Museum Renovations	250,000	0	0	0	0	0	250,000
ZA00Q ZA00R	MISC: Strathmore Hall MISC: Walters Art Museum	1,000,000	0 0	0 0	0 0	0 0	0	1,000,000
ZA00T	MISC: Niarchos Parkway Film Center	2,000,000	0	0	0	0	0	2,000,000
ZA00U ZA00V	MISC: James Brice House MISC: Camp Woodlands Restoration Project	250,000 250,000	0	0	0 0	0	0	250,000 250,000
ZA00W ZA00X	MISC: Stabilization Center MISC: National Center on Institutions and	3,600,000	0	0 0	0 0	0 0	0 0	3,600,000
ZA00Y	Project MISC: Randallstown High	500,000	0	0	0	0	0	500,000
ZA00Z	MISC: Ripken Stadium Infrastructure	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Marlton Swim and Recreation Facility	75,000	0	0	0	0	0	75,000
ZA00AB	MISC: Calvert Soccer Association Fields	100,000	0	0	0	0	0	100,000

		Bonds			Curr	Current Funds (PAYGO)	(05)	
Budget Code	Project Title	General <u>Obligation</u>	Revenue	Bond Premium	General	Special	Federal	Total Funds
ZA00AC ZA00AD	MISC: The Writer's Center MISC: National Cryptological Museum Cyber Center of Education and	250,000	0 0	0 0	0 0	0 0	0	250,000
ZA00AE	Innovation MISC: Port Discovery Children's Museum	250,000	0	0	0	0	0	250,000
ZA00AF	MISC: Merriweather Post Pavilion Infrastructure Frhancements	2,000,000	0	0	0	0	0	2,000,000
ZA00AG	MISC: Mt. Calvary Softball Field	150,000	0	0	0	0	0	150,000
ZA00AH	MISC: Cornerstone Montgomery and Interfaith Works Project	150,000	0	0	0	0	0	150,000
ZA00AI	MISC: Highway and Street Improvements Baltimore	1,000,000	0	0	0	0	0	1,000,000
ZA00AJ	MISC: Stadium Square	500,000	0	0	0	0	0	500,000
ZA00AK	MISC: Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	200,000	0	0	0	0	0	500,000
ZA00AL	MISC: Agricultural Research and Exposition Foundation	50,000	0	0	0	0	0	50,000
ZA00AM	MISC: Allegany County Animal Shelter Adoption and Care Center	100,000	0	0	0	0	0	100,000

		Bonds	ds		Cu	Current Funds (PAYGO)	VGO)	
Budget Code	Project Title	General <u>Obligation</u>	Revenue	Bond <u>Premium</u>	General	Special	Federal	Total Funds
ZA00AN	MISC: Arthur Perdue	270,000	0	0	0	0	0	270,000
ZA00AO	MISC: Chesapeake Bay	200,000	0	0	0	0	0	200,000
ZA02	MISC: Local House	5,000,000	0	0	0	0	0	5,000,000
ZA03	MISC: Local Senate	5,000,000	0	0	0	0	0	5,000,000
	Subject Category Subtotal	\$48,213,000	80	80	\$2,800,000	80	80	\$51,013,000
	Current Year Non-transportation Total	\$1,068,295,134	\$54,500,000	\$48,393,337	\$29,580,000	\$252,523,157	\$104,367,000	81,557,658,628
	Transportation CTP	0\$	\$875,000,000	80	80	\$854,204,000	\$928,002,000	\$2,657,206,366
	Total Fiscal 2016	\$1,068,295,134	\$929,500,000	\$48,,393,337	\$29,580,000	\$1,106,727,523	\$1,032,369,000	\$4,214,864,994
ZF00	De-authorizations De-authorizations as	-\$9,373,134	80	80	80	80	0\$	-\$9,373,134
ZF00A	Introduced Additional	-9,297,000	0	0	0	0	0	-9,297,000
	De-authorizations Subject Category Subtotal	-\$18,670,134	80	80	80	0\$	80	-\$18,670,134
	Current Year Total	\$1,049,625,000	\$54,500,000	\$48,393,337	\$29,580,000	\$252,523,157	\$104,367,000	\$1,538,988,494
	Fiscal 2015 Deficiencies							
KA05D	DNR: Ocean City Beach	0\$	80	80	80	-\$500,000	0\$	-\$500,000
KA05C	DNR: Natural Resources Development Fund	0	0	0	0	-4,535,821	723,700	-3,812,121

		Bonds	qs		Cm	Current Funds (PAYGO)	YGO)	
Budget <u>Code</u>	Project Title	General <u>Obligation</u>	Revenue	Bond Premium	General	Special	Federal	Total Funds
KA05B	DNR: Critical Maintenance	0	0	0	0	-2,088,000	0	-2,088,000
DW0112	Projects MDOP: Sustainable	0	0	0	-1,000,000	0	0	-1,000,000
D55P04D1	DVA: Eastern Shore	0	0	0	45,000	0	0	45,000
	Veterans Cemetery Subject Category Subtotal	0	0	0	-955,000	-7,123,821	723,700	-7,355,121
	Adjusted Total	\$1,049,625,000	\$929,500,000	\$48,393,337	\$28,625,000	\$28,625,000 \$1,099,603,702	\$1,033,092,700	\$4,188,839,739
BPW: Boar BRAC: Bas BSU: Bowi CPPDA: Ca CTP: Const DHCD: Del DHCD: Del DIS: Depar DNR: Depar DNR: Depar DNR: Depar DNA: Mary MDA: Mary MDO: Mary MDOA: Mary MDOOP: MARY MARY MARY MARY MDOOP: MARY MARY MDOOP: MARY MARY MARY MARY MARY MARY MARY MARY	BPW: Board of Public Works BRAC: Base realignment and closure BSU: Bowie State University CPPDA: Canal Place Preservation and Development Authority CTP: Consolidated Transportation Program DHCD: Department of Housing and Community Development DHMH: Department of Health and Mental Hygiene DJS: Department of Juvenile Services DNR: Department of Public Safety and Correctional Services DNR: Department of Public Safety and Correctional Services DOTT: Department of State Police DVA: Department of State Police DVA: Department of Veteran Affairs FSU: Frostburg State University MDA: Maryland Department of Agriculture MDE: Maryland Department of Aging MDOA: Maryland Department of Aging MDOP: Maryland Department of Planning	opment Authority uity Development /giene rectional Services /		MEA: Maryland Energy, MES: Maryland Environ MHEC: Maryland Higher MICUA: Maryland Indep MISC: miscellaneous MSDE: Maryland Public MSDE: Maryland State Univ MSU: Morgan State Univ NICU: neonatal intensive PAYGO: pay-as-you-go SMCM: St. Mary's Colle SU: Salisbury University of Mary UMB: University of Mary UMCES: University of Mary UMES: University of Mary UMMS: University of Mary UMMS: University Syste	MEA: Maryland Energy Administration MES: Maryland Environmental Service MHEC: Maryland Higher Education Committee MICUA: Maryland Independent College a MICUA: Maryland Independent College a MISC: miscellaneous MPBC: Maryland Public Broadcasting Compacts: Maryland State Department of Edmission Morgan State University NICU: neonatal intensive care unit PAYGO: pay-as-you-go SMCM: St. Mary's College of Maryland SU: Salisbury University of Maryland, Baltimore UMBC: University of Maryland Baltimore UMCEs: University of Maryland Center fumces: University of Maryland Eastern Si UMMS: University of Maryland Eastern Si UMMS: University of Maryland Eastern Si UMMS: University of Maryland Medical: USMO: University System of Maryland O	MEA: Maryland Energy Administration MES: Maryland Environmental Service MHEC: Maryland Higher Education Commission MICUA: Maryland Independent College and Univer MISC miscellaneous MISC: Maryland Public Broadcasting Commission MSDE: Maryland State Department of Education MSDE: Maryland State Department of Education MSU: Morgan State University NICU: neonatal intensive care unit PAYGO: pay-as-you-go SMCM: St. Mary's College of Maryland SU: Salisbury University UMB: University of Maryland, Baltimore UMB: University of Maryland, College Park UMCES: University of Maryland Eastern Shore UMCS: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office	MEA: Maryland Energy Administration MES: Maryland Environmental Service MHEC: Maryland Higher Education Commission MICUA: Maryland Independent College and University Association MICUA: Maryland Independent College and University Association MISC: miscellaneous MISC: miscellaneous MISC: Maryland Public Broadcasting Commission MSDE: Maryland State Department of Education MSU: Morgan State University NICU: neonatal intensive care unit PAYGO: pay-as-you-go SMCM: St. Mary's College of Maryland SU: Salisbury University UMB: University of Maryland, Baltimore UMBC: University of Maryland Center for Environmental Science UMCES: University of Maryland Eastern Shore UMCS: University of Maryland Medical System UMMS: University of Maryland Medical System UMMS: University System of Maryland Office	

Legislative Projects/Initiatives – 2015 Session

	Project Title	House <u>Initiative</u>	Senate <u>Initiative</u>	Other	Total Funding	Match/ Requirements
Isint Ch	Allegany Allegany County Animal Shelter Adoption and Care Center Subtotal		\$50,000	\$100,000	\$150,000 \$150,000	Soft (1, 3)
airman's 1	Anne Arundel Broadneck High School Field House Camp Woodlands Restoration Project	\$150,000	\$60,000	\$250 000	\$210,000	Hard Soft (all)
Danout	Chesapeake Arts Center Glen Burnie Masonic Lodge 213	75,000	75,000		150,000 150,000 150,000	Grant Soft (all)
Canita	Harambee House Community Outreach Center	75,000	50,000	000050	125,000	Soft (1)
l Buda	Pasadena Baseball Club Samaritan House	50,000	100.000	00000	50,000	Hard Soft (all)
at Anvil 201	Southern High School Athletic Improvements Subtotal		20,000		\$1,305,000	Hard
15	Baltimore City Alpha Phi Alpha Corporate Headquarters	\$50,000			\$50,000	Soft (all)
	Banner Neighborhoods Community Center Blessed Sacrament Supportive Housing	75,000	\$75,000		75,000	Soft (all) Soft (all)

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	House	Senate		Total	Match/
Project Title	<u>Initiative</u>	<u>Initiative</u>	<u>Other</u>	Funding	Requirements
Cherry Hill Early Head Start		50,000		50,000	Soft (all)
Economic Empowerment Community Center	50,000	50,000		100,000	Soft (all)
Elder Abuse Shelter and Office	50,000			50,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000	50,000		100,000	Hard
In For Of Building Renovation		50,000		50,000	Grant
League for People with Disabilities		100,000		100,000	Grant
Liberty Elementary Early Childhood		45,000		45,000	Soft (all)
Men and Families Center	150,000	100,000		250,000	Soft (all)
Moveable Feast	100,000	75,000		175,000	Hard
Multi-Family Low-Income Housing	50,000			50,000	Soft (2)
Project					
New City of Hope Community Center	100,000			100,000	Soft (all)
Niarchos Parkway Film Center			\$2,000,000	2,000,000	Soft (2, 3)
North Avenue Gateway II		25,000		25,000	Hard
Orianda Mansion Preservation	160,000	40,000		200,000	Soft (2, 3)
Pigtown Facade Restoration		25,000		25,000	Soft (2)
Port Discovery Children's Museum			250,000	250,000	Soft (2, 3)
Renovation Project					
St. Elizabeth School Indoor Playground	125,000			125,000	Soft (all)
TuTTie's Place		40,000		40,000	Soft (all)
Subtotal				\$3,935,000	
Baltimore					
Angel Park	\$100,000	\$100,000		\$200,000	Hard

	House	Senate		Total	Match/
<u>Project Title</u>	<u>Initiative</u>	<u>Initiative</u>	<u>Other</u>	Funding	Requirements
Gilead House Renovation	40,000	25,000		65,000	Hard
Good Shepherd Boys Unit Renovation	25,000	75,000		100,000	Hard
Greenspring Montessori Method Training Center	75,000			75,000	Hard
Lake Roland Education Center	125,000	75,000		200,000	Hard
Lutherville Volunteer Fire Company Station Expansion		125,000		125,000	Hard
National Center on Institutions and		100,000	\$350,000	450,000	Hard
Alternatives Expansion Project Pikesville Volunteer Fire Company	200,000	50,000		250,000	Soft (2)
Building White Marsh Volunteer Fire Company Subtotal		150,000		150,000 \$1,615,000	Hard
Calvert Town of North Beach Flood Mitigation Project		\$50,000		\$50,000	Hard
Subtotal				\$50,000	
Carroll The Arc of Carroll County Building Renovation	\$75,000	\$75,000		\$150,000	Soft (2)
Subtotal				\$150,000	
Cecil Cecil County Farm Museum Subtotal	\$25,000			\$25,000 \$25,000	Hard

Project Title	House <u>Initiative</u>	Senate <u>Initiative</u>	Other	Total Funding	Match/ Requirements
Charles Benedict Volunteer Fire Department and	\$150,000	\$150,000		\$300,000	Grant
Kescue Squad and Auxiliary Facility Lions Camp Merrick Septic System Southern Maryland Carousel Subtotal	150,000	150,000		150,000 150,000 \$600,000	Soft (1) Soft (1)
Dorchester Chesapeake Grove Senior Housing and Intergenerational Center Subtotal	\$50,000	\$50,000		\$100,000	Soft (1)
Frederick Culler Lake Stormwater Management	\$60,000	\$40,000		\$100,000	Soft (2)
Northwest Trek Conservation and Education Center Weinberg Center HVAC Project	40,000	50,000		50,000	Soft (2, 3) Soft (3)
Subtotal Garrett Emergency Operations Center Subtotal		\$50,000		\$250,000 \$50,000 \$50,000	Hard
Harford Agricultural Research and Exposition Foundation		\$100,000	\$50,000	\$150,000	Grant

Project Title	House <u>Initiative</u>	Senate Initiative	Other	Total <u>Funding</u>	Match/ Requirements
Ladew Topiary Gardens Regional Fire and Rescue Boat Ripken Stadium Repairs Subtotal	\$100,000		500,000	100,000 100,000 500,000 \$850,000	Hard Soft (all) Soft (1)
Howard Community Action Council Food Bank	\$200,000	\$90,000		\$290,000	Hard
Environmental Education Center	71,000	179,000		250,000	Soft (all)
Howard County Historical Society Roof Repair		35,000		35,000	Hard
Subtotal				\$575,000	
Montgomery					
Anne L. Bronfman Center and Misler Adult Day Center		\$75,000		\$75,000	Hard
Bethesda Graceful Growing Together	\$50,000	100,000		150,000	Hard
Blair Regional Park Scoreboards		25,000		25,000	Hard
Brooke Grove Rehabilitation and Nursing Center	150,000			150,000	Hard
Cornerstone Montgomery and Interfaith Works Project	50,000	150,000	\$150,000	350,000	Hard
Damascus Volunteer Fire Department Early Literacy Center	50,000	50,000		100,000	Hard Hard

Project Title	House <u>Initiative</u>	Senate <u>Initiative</u>	Other	Total Funding	Match/ <u>Requirements</u>
F. Scott Fitzgerald Theatre and Social Hall	100,000	75,000		175,000	Hard
Four Corners Community Outreach Site		100,000		100,000	Soft (2)
Inter-Generational Center Expansion	100,000			100,000	Hard
Jewish Foundation for Group Homes	75,000	25,000		100,000	Soft (all)
Renovations					
Josiah Henson Park	100,000			100,000	Soft(1)
Jubilee Association of Maryland	100,000	100,000		200,000	Hard
Community Center					
Melvin J. Berman Hebrew Academy		25,000		25,000	Soft (U, all)
Olney Manor Dog Park		50,000		50,000	Soft (all)
Potomac Community Resources Home	50,000	100,000		150,000	Soft (1)
Silver Spring Learning Center		100,000		100,000	Hard
Expansion					
The Writer's Center	000,09		250,000	310,000	Hard
Subtotal				\$2,360,000	
Prince George's					
Bladensburg Road Economic		\$50,000		\$50,000	Hard
Development Project					
Bowie Senior Center	\$100,000			100,000	Soft (all)
Champ House		100,000		100,000	Grant
Crossland High School		75,000		75,000	Soft (2, 3)
Elizabeth Seton High School Library		25,000		25,000	Hard
Renovation					
Family Life and Wellness	200,000			200,000	Soft (1)
Intergenerational Center					

	House	Senate		Total	Match/
<u>Project Title</u>	<u>Initiative</u>	<u>Initiative</u>	<u>Other</u>	Funding	Requirements
Greenbelt Lake Dam Repair	135,000	150,000		285,000	Soft (U,3)
Knights of St. John Hall		26,000		26,000	Grant
Knights of St. John Hall	109,000			109,000	Grant
Landover Hills Town Hall		50,000		50,000	Hard
Mt. Calvary Softball Field			\$150,000	150,000	Soft (all)
Park Berkshire Neighborhood Park	100,000	150,000		250,000	Hard
Susan D. Mona Center		100,000		100,000	Grant
The New Beginnings Community		15,000		15,000	Soft (U, all)
Development Computer Lab Project					
Town of Capitol Heights Public Works	100,000			100,000	Hard
Modular Home					
Subtotal				\$1,635,000	
Talbot					
Chesapeake Bay Maritime Museum		\$50,000	\$200,000	250,000	Hard
Phillips Wharf Aquaculture Jobs	\$50,000			50,000	Soft (1)
Training Center					
Subtotal				\$300,000	
Washington					
Cushwa Basin Area	\$50,000	\$50,000		\$100,000	Soft (2)
The Maryland Theatre	50,000	125,000		175,000	Soft (all)
Subtotal				\$275,000	

Project Title	House <u>Initiative</u>	Senate <u>Initiative</u>	<u>Other</u>	Total Funding	Match/ <u>Requirements</u>
Wicomico Tri-County Council Multi-Purpose Center Subtotal	\$50,000	\$50,000		\$100,000	Hard
Worcester Delmarva Discovery Center and Museum Subtotal	\$100,000	\$75,000		\$175,000 \$175,000	Soft (1, 3) Soft (1, 3)
Grand Total				\$14,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds

CAP00 Capital Overview

Committee Narrative

Capital Construction Process Review: The committees request that the Department of Budget and Management (DBM), with the assistance of the Department of General Services (DGS) and the University System of Maryland (USM) Cost Centers, undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DBM, with the assistance of DGS and USM, should provide the committees with a report based on its comprehensive review by November 1, 2015.

Information Request	Authors	Due Date
Comprehensive review of State construction project	DBM DGS	November 1, 2015
management	USM	

D55P04 Department of Veterans Affairs

Committee Narrative

Report on Location of Planned Veterans Home: The Maryland Department of Veterans Affairs (MDVA) should update the committees on any changes in the progress of the development of a new veterans home to be located in Baltimore County. In addition, the committees request the department review the feasibility of locating a veterans home in Western Maryland to serve veterans from that region of the State. This analysis should include a discussion of alternative financing arrangements available to assist with the construction costs of a new veterans home and the impact these arrangements would have on the availability of federal funds.

Information Request	Author	Due Date
Report on veterans homes in Baltimore County and Western Maryland	MDVA	December 1, 2015

DE0201 General State Facilities Board of Public Works

DE0201B	Facilities Renewal Program	\$ 8,555,000
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 Allowance
 Change
 Authorization

 7,475,000
 1,080,000
 8,555,000

Explanation: An additional \$1,080,000 is being added to the Facilities Renewal Fund to be used for emergency projects as they arise. Emergency projects should be funded with this additional funding and should not delay or cancel projects in the current project priority list in fiscal 2016.

DE0201

Annapolis State Government CenterBoard of Public Works

DE0201C	State House Complex Historic Repairs	\$ 250,000
Add the follow	owing language: STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
Pr re	tate House and State House Complex Historic Repairs and Renovations. rovide funds to design, construct, and equip historical alterations and enovations to the State House and buildings within the State House Complex	<u>250,000</u>
	wance Change Authorization 0 250,000 250,000	

Explanation: This language adds an authorization to make historical repairs and renovations to the State House and buildings within the State House Complex.

DE0202

Public School Construction Board of Public Works

DE0202A Public School Construction Program. \$280,000,000

 Allowance
 Change
 Authorization

 250,000,000
 30,000,000
 280,000,000

Explanation: This action increases the general obligation bond authorization for public school construction by \$30 million. This increase keeps funding for public school construction whole at the \$280 million level, while allowing for \$15 million in general fund pay-as-you-go to be diverted to the Department of Housing and Community Development (DHCD) to avoid the need to use taxable bonds to support DHCD capital programs and \$15 million for the restoration of other priorities.

Add the following language:

Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (Regional)

20,000,000

 Allowance
 Change
 Authorization

 0
 20,000,000
 20,000,000

Explanation: This language authorizes grants for public school capital improvements in accordance with the provisions established in HB 923 or SB 490.

Add the following language:

(D) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools), excluding preschools in fiscal 2016, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

- (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) at least 20% of the school's students are eligible for free or reduced price meal program;
 - (2) <u>tuition charged to students is less than the statewide</u> average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
 - (3) the school has a facility with an average age of 50 years or more; and

(b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000; and
- one of the three criteria specified above, the school may receive up to \$25,000.

DE0202

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction

3,500,000

Allowance	<u>Change</u>	<u>Authorization</u>
0	3,500,000	3,500,000

Explanation: This program provides Aging Schools grant funding to nonpublic schools, excluding preschools, which currently meet the eligible requirements for Aid to Nonpublic Schools for textbooks and computer hardware and software. The grants are distributed on a per school basis, with a minimum per school allocation of \$5,000 and a maximum allocation of up to \$100,000, contingent on certain criteria being met. If sufficient funds are not available to fully fund the grants, the Maryland State Department of Education shall prorate the grants.

DU0002 Canal Place Preservation and Development Authority

<u>A</u>	<u>llowance</u>	Change	<u> Authorizati</u>	<u>on</u>
<u>(A)</u>	renovation, reconstr	Provide funds for the design uction, and capital equipp Footer Dye Works building	ing of infrastructure	1,150,000
<u>DU00.02</u>	CANAL PLAC	E PRESERVATION AND D AUTHORITY (Allegany County)	<u>EVELOPMENT</u>	
Add the fo	ollowing language:			
DU0002	Footer Dye Work	KS		\$ 1,150,000

Explanation: This action adds funds for infrastructure improvements to the Footer Dye Works building to make the building ready for private development.

1,150,000

1,150,000

FB04 **Department of Information Technology**

Committee Narrative

High Speed Data Networks in State Facilities: Since 1999, the Maryland State Chief Information Officer has been responsible for developing and operating a statewide high speed data network. This network has evolved to become networkMaryland, which is now operated by the Department of Information Technology (DoIT). High speed data connectivity is now a feature in State facilities. The committees are concerned that the capital budget process does not include the cost of connecting new facilities to data networks. As a result, connections are often made by private vendors at the end of construction at a greater cost to the State. There are also facilities with aging connections that may be in need of upgrades. The Department of Budget and Management (DBM), in consultation with DoIT, should develop procedures for estimating the cost of including network connectivity in State capital projects. Beginning in fiscal 2017, these costs should be included in capital project cost estimates. DoIT should review State facilities, including facilities with long-term leases, to determine the need for improved connectivity. This should include a cost benefit analysis if a need for improvements is identified. The departments should submit the report on network connectivity and the capital budget process to the budget committees by December 1, 2015.

Information Request	Authors	Due Date
Report on network connectivity	DBM	December 1, 2015
in State facilities	DoIT	

JB0101

State Highway Administration Maryland Department of Transportation

JB0101A Chesapeake Bay Restoration Plan State Highway Administration
Total Maximum Daily Load Project......

\$0

Strike the following language:

DEPARTMENT OF TRANSPORTATION

JB01.01 STATE HIGHWAY ADMINISTRATION (Statewide)

(A)Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights-of-way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly

65,000,000

 Allowance
 Change
 Authorization

 65.000.000
 -65.000.000
 0

Explanation: Fiscal 2016 Watershed Implementation Plan funding is included in the Maryland Department of Transportation's Transportation Trust Fund forecast; therefore, general obligation funding for this purpose is not needed in fiscal 2016.

Capital Grants and Loans Administration Department of Natural Resources

Committee Narrative

Comprehensive Workgroup-led Review of State Land Preservation and Easement Acquisition Programs: The budget committees request an evaluation of State's land preservation and easement acquisition programs and all capital and operating programs funded with the State transfer tax. This evaluation should be conducted by a workgroup comprised of the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of Planning (MDP), the Department of Budget and Management (DBM), representatives from county parks and recreation department, and other interested stakeholders.

The workgroup should provide a report to the budget committees by December 1, 2015, on an evaluation of the full suite of land preservation and easement acquisition programs – Maryland Agricultural Land Preservation Program, Program Open Space – State and Local, Rural Legacy Program, and Maryland Environmental Trust – covering the roles the programs play relative to each other and current statute, and the funding each receives through the transfer tax formula. Topics of study should include the pros and cons of combining some or all of the land preservation and easement acquisition programs, and the possible expansion of State and local revenue generating opportunities from multi-use State working lands. In addition, specific programs should be evaluated as follows:

- **Program Open Space State** the appropriate level of operating and capital funding needed for maintaining State forest, park, and wildlife management area land in terms of general management, public interpretation, and infrastructure improvements, including the need to reduce the \$44 million (676 project) backlog in the Critical Maintenance Program, and provide the public amenities through the Natural Resources Development Fund;
- **Program Open Space Local** the appropriate percentage of funding to be devoted to acquisition of land before development projects may be funded, the trade-offs associated with increasing/decreasing this percentage, the current status of county fulfillment of the land acquisition requirement, and the status of the requirement to evaluate the Program Open Space Local allocation formula annually by a committee;
- **Rural Legacy Program** the status of local transfer of development rights programs in the State and the opportunities for leveraging these programs with Rural Legacy Program funding as allowed for in statute;
- Maryland Agricultural Land Preservation Program the status of using federal funding, the methodology by which county funding allocations are determined relative to available funding, and the impacts of reduced funding on the county allocations thus requiring combined easement cycles; and

• **Maryland Environmental Trust** – the effectiveness of easement donations in terms of the tax expenditures by the State.

Following the workgroup-led review, it is the intent of the budget committees that the land preservation and easement acquisition programs be fully funded with the transfer tax at the level recommended in the report.

Information Request	Author	Due Date
Comprehensive workgroup-led review of State land preservation and easement acquisition programs	DBM DNR MDA MDP	December 1, 2015
KA05A Community Park	s and Playgrounds	\$ 5,000,000
Allowance 2,500,000	<u>Change</u> 2,500,000	Authorization 5,000,000

Explanation: Add \$2,500,000 in general obligation bond authorization to the Community Parks and Playgrounds Program to provide grants to local governments to design and construct capital-eligible park and playground improvement projects.

KA05B	Critical Maintenance Projects	\$ 2,838,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
750,000	2,088,000	2,838,000

Explanation: Add \$2,088,000 in general obligation bond authorization to the Critical Maintenance Program authorization of \$750,000 for a total of \$2,838,000 to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. The additional funding is intended to backfill the \$2,088,000 fiscal 2015 negative deficiency.

KA05C Natural Resources Development Fund \$5,284,821

Add the following language:

Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below, of on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation

(1) Elk Neck State Park Improvements (Cecil County)...... 749,000

 Allowance
 Change
 Authorization

 749,000
 4,535,821
 5,284,821

Explanation: Add \$4,535,821 in general obligation bond authorization to the Natural Resources Development Fund authorization of \$749,000 for a total of \$5,284,821 to design, construct, and equip the Elk Neck State Park Improvements capital development project or other authorized projects. The additional funding is intended to backfill the \$4,535,821 fiscal 2015 negative deficiency. This action also specifies that the funding may be used for any of the projects deferred from fiscal 2015.

 Allowance
 Change
 Authorization

 500,000
 500,000
 1,000,000

Explanation: Add \$500,000 in general obligation bond authorization for a total of \$1,000,000 for the Ocean City Beach Replenishment Fund for the maintenance and restoration of the beach at Ocean City, which is intended to backfill the \$500,000 fiscal 2015 negative deficiency.

 Allowance
 Change
 Authorization

 14,500,000
 -14,500,000
 0

Explanation: Delete the \$14,500,000 general obligation bond authorization for Program Open Space – Stateside – Land Acquisition for the purchase of conservation easements and acquisition of land. Instead, there is \$21,602,750 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$21,602,750 in Section 15 reflects \$14,500,000 funding level proposed by the Governor and \$7,102,750 for the equitable replacement across land acquisition and easement purchase capital programs of 75% of 2014 legislative session replacement funding.

Add the following language:

Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article......

- (1) Program Open Space Stateside Land Acquisition......
- (2) Program Open Space Local Acquisition and Development Projects, provided that \$8,181,400 of this authorization may be allocated only as follows:

<u>(a)</u>	Allegany	132,025
<u>(b)</u>	Anne Arundel	1,430,335
<u>(c)</u>	<u>Baltimore</u>	<u>2,604,691</u>
<u>(d)</u>	<u>Calvert</u>	71,413
<u>(e)</u>	Caroline	61,548
(f)	Carroll	233,640

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<u>(g)</u>	<u>Cecil</u>	<u>164,862</u>
<u>(h)</u>	<u>Charles</u>	370,102
<u>(i)</u>	<u>Frederick</u>	335,651
<u>(j)</u>	<u>Harford</u>	237,958
<u>(k)</u>	Kent	<u>39,946</u>
<u>(1)</u>	Prince George's	<u>1,821,787</u>
<u>(m)</u>	Queen Anne's	<u>86,819</u>
<u>(n)</u>	St. Mary's	162,462
<u>(o)</u>	Somerset	<u>37,830</u>
<u>(p)</u>	<u>Talbot</u>	<u>219,658</u>
<u>(q)</u>	Washington	<u>6,165</u>
<u>(r)</u>	Worcester	164,508

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,500,000	15,259,313	29,759,313

Explanation: Add \$15,259,313 in general obligation bond authorization for a total of \$29,759,313 for Program Open Space – Local to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. The additional funding reflects \$8,181,400 to backfill the Program Open Space – Local fiscal 2015 unencumbered balance transferred to the general fund and shall be allocated by jurisdiction based on the amount of unencumbered balance transferred. The additional \$7,077,913 reflects the majority of the equitable funding of 75% of 2014 legislative session replacement funding for the land purchase and easement acquisition capital programs in fiscal 2016. There is an additional \$375,587 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to complete the equitable funding of 75% of 2014 legislative session replacement funding.

KA05F	Rural Legacy Program	\$ 0
KA05F	Rural Legacy Program	\$

 Allowance
 Change
 Authorization

 17,494,000
 0

Explanation: Delete the \$17,494,000 general obligation bond authorization for the Rural Legacy Program. Instead, there is \$9,370,500 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$9,370,500 in Section 15 reflects the equitable funding across the land purchase and easement acquisition capital programs at 75% of the 2014 legislation session replacement funding for fiscal 2016, which translates to a reduction of \$3,123,500, and the reduction of the \$5,000,000 mandated funding amount in statute.

LA11 Office of the Secretary Department of Agriculture

 Allowance
 Change
 Authorization

 22,726,000
 -22,726,000
 0

Explanation: Delete the \$22,726,000 general obligation bond authorization for the Maryland Agricultural Land Preservation Program. Instead, there is \$17,044,500 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$17,044,500 in Section 15 reflects the equitable funding of land purchase and easement acquisition programs at 75% of 2014 legislative session replacement funding.

QS0208

Eastern Correctional Institution Department of Public Safety and Correctional Services

Amend the following language:

Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

 Allowance
 Change
 Authorization

 6,925,000
 -2,000,000
 4,925,000

Explanation: Construction for the Eastern Correctional Institution high temperature hot water system improvements project is scheduled to begin in the second half of fiscal 2016 and continue through most of fiscal 2017. The project, therefore, can be split funded between fiscal 2016 and 2017 with no impact to the overall cost or schedule of the project. This action reduces fiscal 2016 general obligation bond funding by \$2,000,000.

RB22

University of Maryland, College Park University System of Maryland

RB22C Human Performance and Academic Research Facility..... \$ 2,000,000 Allowance Change **Authorization** 5,000,000 -3.000.000 2,000,000 **Explanation:** Reduces the funding for design of the Human Performance and Academic Research Facility by \$3 million to reflect the State's share of the overall cost of the facility. RB22D New Bioengineering Building \$ 10,000,000 **Authorization** Change **Allowance** 1,000,000 9,000,000 10,000,000 Explanation: Adds \$9 million in general obligation funds to begin construction of the New Bioengineering Building. RB22E High Speed Data Computing Infrastructure Improvements..... \$ 1,017,000 Add the following language: Campuswide Computing Network Infrastructure Improvements. Provide (E) funds to design, construct, and equip infrastructure improvements to existing high computing data network systems. 1,017,000 Allowance Change **Authorization**

Explanation: This action adds an authorization to fund improvements to existing high computing data network systems at the University of Maryland, College Park to accommodate the university's collaboration with The Johns Hopkins University (JHU) new High Performance Computing Data Center (HPDC). The funds added are reprogrammed from prior authorizations made to JHU for the design, construction, and capital equipping of the HPDC.

1.017.000

1.017.000

RB36

University System of Maryland Office University System of Maryland

 Allowance
 Change
 Authorization

 6,216,000
 -1,500,000
 4,716,000

Explanation: This language reduces funding for design by \$1.5 million for the Biomedical Sciences and Engineering Facility at the Universities of Shady Grove.

RB36B Southern Maryland Regional Higher Education Center \$450,000

Add the following language:

(B) Southern Maryland Regional Higher Education Facility. Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic and research laboratory space 450,000

 Allowance
 Change
 Authorization

 0
 450,000
 450,000

Explanation: This language provides additional funds to previously authorized State general obligation bond funds for the design and construction of a third building on the Southern Maryland Higher Education campus in coordination with the University System of Maryland Office.

RI00 Maryland Higher Education Commission

Amend the following language:

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project

- (2) Community College of Baltimore County Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)
- (2) Community College of Baltimore County Historic Hilton Mansion Rehabilitation Project (Baltimore County)

Allowance	<u>Change</u>	<u>Authorization</u>
57,926,000	-3,000,000	54,926,000

Explanation: This action uses an additional \$3 million in the community college facilities grant program's fund balance in place of general obligation bond support in fiscal 2016. This action also replaces the Community College of Baltimore County's Health Careers and Technology Building project with the historic mansion renovation project.

RQ00 University of Maryland Medical System

RQ00A	Neonatal Intensive Care Unit and Labor and Delivery Suite	\$ 6,000,000
KQUUA	Renovation	\$ 0,000,000

Add the following language:

Neonatal Intensive Care Unit, and Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, and Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the NICU, Labor and Delivery Units, and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	2,500,000	6,000,000

Explanation: This action expands the permissible uses of funding for this project to include other capital infrastructure improvements and adds \$2.5 million to the general obligation bond authorization for the University of Maryland Medical Center. This action also adds intent language that the total State commitment to this project equal \$50.0 million over the six-year period from fiscal 2014 to 2019.

SA24

Division of Neighborhood Revitalization Department of Housing and Community Development

SA24C Strategic Demolition and Smart Growth Impact Project Fund....... \$ 7,500,000

 Allowance
 Change
 Authorization

 5,000,000
 2,500,000
 7,500,000

Explanation: Provides additional funding for the Strategic Demolition and Smart Growth Impact Project Fund.

Add the following language:

Baltimore Regional Neighborhood Demonstration Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,680,000	1,320,000	3,000,000

Explanation: This language expresses the intent that the Department of Housing and Community Development expand the use of Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations that will allow for more areas in the regions covered under the program to participate in the program. This action also provides additional funds for the Baltimore Regional Neighborhoods Demonstration Initiative.

SA25

Division of Development Finance Department of Housing and Community Development

SA25A	SA25A Homeownership Programs			\$ 4,800,000	
Allow	ance	Change	<u>Authorizati</u>	<u>on</u>	

4,800,000

-7,000,000

11,800,000

Explanation: Reduce the general bond appropriation by \$7,000,000. Of this amount, \$5,000,000 is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program. The remaining \$2,000,000 reduction consists of \$1,000,000 from the Down Payment and Settlement Expense Loan Program and \$1,000,000 from the Net Zero Homes program.

UA01A2 Office of the Secretary Department of the Environment

Add the following language:

Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve water quality. These funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article.

- (1) Biological Nutrient Removal Program. Provide not more than \$26,500,000 in grants for projects to remove nutrients from discharges at publicly owned sewage treatment works;
- Supplemental Assistance Program. Provide not more than (2) \$4,157,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs for compliance-related wastewater facility improvements. Notwithstanding §§ 9–345 through 9–351 of the Environment Article and any regulation adopted in accordance with those sections, \$1,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment (MDE), Water Quality Financing Administration used for the completed wastewater treatment plant. Further provided that the use of the restricted funds is contingent upon MDE providing written certification to the budget committees that the project is eligible for the general obligation bond funding as specified. The budget committees shall have 45 days to review and comment on the report. If the project is not eligible for the general obligation bond funding as specified, then the restricted funding may be used for other Supplemental Assistance Program projects submitted by the Administration.

Explanation: Add budget bill language specifying that \$1,000,000 of Supplemental Assistance Program general obligation bond authorization is restricted to the purpose of paying for a portion of the loan issued by MDE to the Town of New Windsor for the completed wastewater treatment plant. If MDE does not provide written certification that the project is eligible for this funding, then MDE may use the restricted funding for Supplemental Assistance Program projects submitted by the Administration.

UA01A2

Information Request	Author	Due Date
Town of New Windsor grant eligibility determination	MDE	Prior to providing a grant to the Town of New Windsor

VE01 Residential Services Department of Juvenile Services

VE01A	Cheltenham Youth Facility	\$ 1,631,000
Add the fo	llowing language:	
	Cheltenham Youth Facility – New Detention Center. Provide funds to construct and equip a new detention center for male youths at the Cheltenham Youth Facility (Prince George's County)	

Explanation: This is a technical amendment to allow the funds to be used for equipment or

construction costs.

WA01 Department of State Police

WA01A New Flight Training Facility \$2,100,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE

(A) New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport 2,100,000

 Allowance
 Change
 Authorization

 0
 2,100,000
 2,100,000

Explanation: This action authorizes \$2.1 million of general obligation bond funds to complete the funding for the flight training device and new flight training facility for the Medevac helicopter fleet. Prior authorized funds are insufficient to fund the construction of the new facility.

ZA00 Miscellaneous Grant Programs

ZA00A \$ 475,000 Allegany Museum Amend the following language: Allegany Museum. Provide a grant to the Board of Directors Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County) Change Authorization Allowance 500,000 -25,000 475,000 **Explanation:** Reduce the general obligation bond authorization by \$25,000 and make a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

Amend the following language:

ZA00C

Clarence H. "Du" Burns Memorial Statue

\$ 200,000

Explanation: This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. "Du" Burns Memorial project as requested by the Department of Budget and Management. The amendment also adds the Mayor and City Council of Baltimore City as a grantee as requested by the Department of General Services.

Amend the following language:

 Allowance
 Change
 Authorization

 118,000
 -25,000
 93,000

Explanation: This reduces funds for the Washington Street Lighting Project and adds a technical amendment to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

 Allowance
 Change
 Authorization

 2,500,000
 2,500,000
 5,000,000

Explanation: This provides additional grant funds to assist with the construction of public infrastructure, public open space, and site improvements in the 88-acre project area north of the Johns Hopkins Medical Center campus in partnership with a larger private investment in the redevelopment project.

ZA00G Govans Ecumenical Development Corporation Stadium Place Development.....

\$ 500,000

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipment of long-term care the Village Center at Stadium Place, located in Baltimore City (Baltimore City)......

Explanation: This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

ZA00H Maryland Food Bank \$3,500,000

Amend the following language:

Explanation: The first of two amendments allows the Maryland Food Bank to use funds to add a new branch in Southern Maryland, rather than in only Northern Maryland as prescribed in the bill as introduced. The second amendment is a technical amendment to require matching funds as requested by the Department of Budget and Management.

ZA00I Maryland Hall for the Creative Arts......\$2,000,000

 Allowance
 Change
 Authorization

 500,000
 1,500,000
 2,000,000

Explanation: This action provides a \$2,000,000 nonmatching fund grant to the Maryland Hall for the Creative Arts for various infrastructure improvements to the venue.

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ZA00J Johns Hopkins University Bloomberg School of Public Health

\$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) \$2,400,000 \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

 Allowance
 Change
 Authorization

 2,400,000
 800,000
 3,200,000

Explanation: This action increases general obligation bond support to the Johns Hopkins University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

Amend the following language:

 Allowance
 Change
 Authorization

 2,400,000
 800,000
 3,200,000

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Explanation: This action increases general obligation bond support to Washington Adventist University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00N National Cyber Security Center of Excellence \$2,000,000

Amend the following language:

Explanation: This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

Add the following language:

Sports Legends Museum Renovations. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in funding the design, construction, and equipping of renovations of the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:

- (a) The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either fully paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and
- (b) The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a

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long-term funding sustainability plan to the budget committees that addresses improvements to the Sports Legends Museum's financial stability.

The budget committees shall have 45 days to review and comment (Baltimore City).....

Explanation: This action restores funds for the infrastructure and exhibit improvements at the Sports Legends Museum and restricts the funds until the Maryland Stadium Authority (MSA) has provided written notification to the budget committees that the grantee has fully paid all rent due and owed to MSA.

Information Re	quest	Author	Due Date
Certification of r	ent payment	MSA	45 days prior to the expenditure of funds
Long-term funding sustainability pla	C	MSA Board of Directors of the Babe Ruth Birthplace Foundation, Inc.	45 days prior to the expenditure of funds
ZA00R V	Walters Art Museum		\$ 1,000,000

Amend the following language:

Walters Art Gallery Museum. Provide funds to the Board of Trustees of the Walters Art Gallery Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)......

Explanation: This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.

Add the following language:

(S)

Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental Disabilities at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).

\$ 2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This action adds a matching fund grant for the Kennedy Krieger Comprehensive Autism Center for Autism and other Neurodevelopmental Disabilities. This is the fifth year the project has received State general obligation bond funding for this project. The project will address waiting, observation, and classroom space inadequacies at the current facility.

ZA00T Niarchos Parkway Film Center......\$ 2,000,000

Add the following language:

Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer's Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City) 2,000,000

 Allowance
 Change
 Authorization

 0
 2.000.000
 2.000.000

Explanation: This action adds grant funding and an authorization for the Niarchos Parkway Film Center

ZA00U James Brice House \$ 250,000 Add the following language: (U) James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County)..... 250,000 **Authorization Allowance** Change 0 250,000 250,000 **Explanation:** The action adds a matching fund grant for the James Brice House. ZA00V \$ 250,000 Camp Woodlands Restoration Project..... Add the following language: (V) Camp Woodlands Restoration Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)...... 250,000 Allowance Change Authorization

Explanation: This action adds an authorization for a matching fund grant for the Camp Woodlands restoration project.

250,000

250.000

Add the following language:

(W) Stabilization Center. Provide a grant to Behavioral Health System
Baltimore for the acquisition, planning, design, construction,
renovation, reconstruction, and capital equipping of a stabilization
center located in Baltimore City (Baltimore City)......

3,600,000

 Allowance
 Change
 Authorization

 0
 3,600,000
 3,600,000

Explanation: This language provides a grant to Behavioral Health System Baltimore to fund the construction of a stabilization center in Baltimore City.

ZA00X National Center on Institutions and Alternatives Expansion Project \$350,000

Add the following language:

National Center on Institutions and Alternatives Expansion Project.

Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives (Statewide).

350,000

 Allowance
 Change
 Authorization

 0
 350,000
 350,000

Explanation: This language adds an authorization for the National Center on Institutions and Alternatives expansion project.

ZA00Y	Randallstown High Sch	ool	\$ 500,000	
Add the f	following language:			
<u>(Y)</u>	to the Board of Education construction, repair, renovating general infrastructure enhancements	Enhancements. Provide a gra on of Baltimore County, for tion, reconstruction, and capit ancements to Randallstown	or the design, al equipping of High School	
<u>A</u>	Allowance 0	Change 500,000	Authorization 500,000	
_	Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure enhancements to Randallstown High School.			
ZA00Z	Ripken Stadium Infrasti	ructure	\$ 500,000	
Add the f	Add the following language:			
Ripken Stadium Improvements. Provide a grant to the Mayor and City Council of the City of Aberdeen and the Tufton Professional Baseball LLC for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Harford County).				
<u>A</u>	Allowance 0	<u>Change</u> 500,000	Authorization 500,000	

Explanation: This action adds a matching fund grant for Ripken Stadium improvements including a new scoreboard.

ZA00AA Marlton Swim and Recreation Facility.... \$ 75,000 Add the following language: Marlton Swim and Recreation Club. Provide a grant to the (AA) Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the Marlton Swim and Recreation Club facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County) 75,000 **Change** 75,000 **Allowance** <u>Authorization</u> 75.000 **Explanation:** This action adds a matching fund grant for the Marlton Swim and Recreation Club facility. Calvert Soccer Association Fields ZA00AB \$ 100,000 Add the following language: Calvert County Soccer Fields. Provide a grant to the Board of Directors (AB) of the Calvert Soccer Association, Inc. for the acquisition, planning, design, construction, and capital equipping of a soccer field in Calvert County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Calvert County).... 100,000 **Change Authorization** Allowance 100,000 100,000

Explanation: This action adds a matching fund grant to the Calvert Soccer Association, Inc. for soccer fields in Calvert County.

ZA00AC The Writer's Center \$ 250,000 Add the following language: (AC) The Writer's Center. Provide a grant to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. (Montgomery County)..... 250,000 Allowance **Change Authorization** 250.000 250,000 **Explanation:** This action adds a matching fund grant for capital improvements to The Writer's Center. National Cryptological Museum Cyber Center of Education and ZA00AD \$ 1,000,000 Innovation Add the following language: National Cryptologic Museum - Cyber Center of Education and (AD) Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 1,000,000 Change **Authorization Allowance**

Explanation: This action adds a matching fund grant for the National Cryptologic Museum new Cyber Center of Education and Innovation.

1.000.000

1,000,000

ZA00AE Port Discovery Children's Museum \$ 250,000 Add the following language: (AE) Port Discovery Children's Museum Renovation. Provide funds to the Board of Directors of The Baltimore Children's Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children's Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 250,000 **Change** 250,000 **Allowance Authorization** 250,000 **Explanation:** This action adds a matching fund grant for the Port Discovery Children's Museum renovations. ZA00AF Merriweather Post Pavilion Infrastructure Enhancements..... \$ 2,000,000 Add the following language: Merriweather Post Pavilion. Provide a grant to the Downtown Columbia (AF) Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding of design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal

 $\begin{array}{c|c} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} & \underline{\textbf{Authorization}} \\ 0 & 2,000,000 & 2,000,000 \end{array}$

and matching fund for this purpose (Howard County)

2,000,000

Explanation: This action provides a matching fund grant for infrastructure improvements at the Merriweather Post Pavilion.

ZA00AG Mt. Calvary Softball Field \$150,000

Add the following language:

150,000

Allowance
0Change
150,000Authorization
150,000

Explanation: This action adds a matching fund grant for the Mt. Calvary softball field.

Add the following language:

(AH) Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)

150,000

 Allowance
 Change
 Authorization

 0
 150,000
 150,000

Explanation: The language adds a matching fund grant to assist with the funding needed to relocate the Cornerstone Montgomery and Interfaith Works facilities.

ZA00AI Highway and Street Improvements Baltimore County...... \$ 1,000,000

Add the following language:

(AI) Highway and Street Improvements – Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8-408 of the Transportation Article (Baltimore County)

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This language provides a grant to the County Executive and County Council of Baltimore County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Baltimore County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.

Add the following language:

(AJ) Stadium Square Mixed-Use Project. Provide a grant to Stadium Square
Holdings, LLC to assist in funding property acquisition, demolition,
construction, and site improvements related to the Stadium Square
Mixed-Use Project, located in Baltimore City (Baltimore City).....

500,000

 Allowance
 Change
 Authorization

 0
 500,000
 500,000

Explanation: This action adds a grant for the Stadium Square Mixed-Use Project.

ZA00AK Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project \$500,000

Add the following language:

Baltimore Arts Realty Corporation Open Works Center for Advanced Fabrication Technologies (Maker Space) Project. Provide a grant to the Baltimore Arts Realty Corporation to assist in funding property acquisition, demolition, construction, and site improvements related to the Open Works Center for Advanced Fabrication Technologies (Maker Space), located in Baltimore City (Baltimore City)......

500,000

 Allowance
 Change
 Authorization

 0
 500,000
 500,000

Explanation: This action adds a grant to the Baltimore Arts Realty Corporation for the Open Works Center for Advanced Fabrication Technologies (Maker Space).

Add the following language:

Agricultural Research and Exposition Foundation. Provide a grant of \$50,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County) 50,000

 Allowance
 Change
 Authorization

 0
 50,000
 50,000

Explanation: This language provides a non-matching fund grant to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc.

ZA00AM Allegany County Animal Shelter Adoption and Care Center \$ 100,000

Add the following language:

Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Nothwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County).......

100,000

 Allowance
 Change
 Authorization

 0
 100,000
 100,000

Explanation: This language adds a matching fund grant to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the Allegany County Animal Shelter Adoption and Care Center.

ZA00AN Arthur Perdue Stadium \$270,000

Add the following language:

(AN) Arthur Perdue Stadium. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various infrastructure improvements to the Arthur Perdue Stadium, located in Wicomico County (Wicomico County)

270,000

Allowance Change 270,000 Authorization 270,000

Explanation: This language provides a grant to the County Council of Wicomico County for various infrastructure related improvements to Arthur Perdue Stadium.

ZA00AO Chesapeake Bay Maritime Museum \$200,000

Add the following language:

(AO) Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County)......

200,000

 $\begin{array}{c|c} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} \\ 0 & 200,000 & 200,000 \end{array}$

Explanation: This language provided a matching fund grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for continued infrastructure improvements to the Chesapeake Bay Maritime Museum.

ZA01 Maryland Hospital Association

ZA01D	University of Maryland Medical Center Midtown Campus Renal	\$ 750,000
LAUID	Dialysis Unit	

Add the following language:

University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City)

Explanation: This language adds Maryland General Hospital, Inc. as a co-grantee to the project.

ZA02 Local House Initiatives

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide) Broadneck High School Field House. Provide a grant equal to the lesser (A) of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)..... 150,000 (B) Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) 75,000 (C) Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 75,000 (D) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 75,000

<u>(E)</u>	Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel	
	County (Anne Arundel County)	50,000
<u>(F)</u>	Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	50,000
	(Baitimore City)	<u>30,000</u>
<u>(G)</u>	Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	75,00 <u>0</u>
<u>(H)</u>	Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the	

effective date of this Act (Baltimore City)

50,000

<u>(I)</u>	Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(J)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City).	<u>50,000</u>
<u>(K)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>150,000</u>
(L)	Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)	100,000
<u>(L-1)</u>	Multi-Family Low-Income Housing Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of housing for low-income families. Notwithstanding Section 1(5) of this Act, the matching fund	
	may consist of in kind contributions (Baltimore City)	<u>50,000</u>

<u>(M)</u>	New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
(N)	Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	<u>160,000</u>
<u>(O)</u>	St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>125,000</u>
<u>(P)</u>	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)	100,000
<u>(Q)</u>	Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)	40,000

<u>(R)</u>	Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)	<u>25,000</u>
<u>(S)</u>	Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County)	<u>75,000</u>
<u>(T)</u>	Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County)	<u>125,000</u>
<u>(U)</u>	Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	200,000
<u>(V)</u>	The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions	
	(Carroll County)	<u>75,000</u>

<u>(W)</u>	Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County)	<u>25,000</u>
<u>(X)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>150,000</u>
<u>(Y)</u>	Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>150,000</u>
<u>(Z)</u>	Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)	<u>50,000</u>
(AA)	Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of in kind contributions (Frederick County)	60,000

(AB)	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)	40,000
(AC)	Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County).	<u>100,000</u>
(AD)	Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a fire and rescue boat for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County).	<u>100,000</u>
(AE)	Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)	200,000
	Troward County (Troward County)	200,000

<u>(AF)</u>	Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)	<u>71,000</u>
(AG)	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County)	<u>50,000</u>
<u>(AH)</u>	Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County)	<u>150,000</u>
(AI)	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>50,000</u>
<u>(AJ)</u>	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County	
	(Montgomery County)	<u>50,000</u>

(AK)	Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AL)	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AM)	Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AN)	Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	<u>75,000</u>
(AO)	Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	<u>100,000</u>

<u>(AP)</u>	Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AQ)	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).	<u>50,000</u>
(AR)	The Writer's Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center facility, located in Montgomery County (Montgomery County)	<u>60,000</u>
(AS)	Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>100,000</u>
(AT)	Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	200,000
	matching rund may consist of real property (Prince George's County)	<u>∠00,000</u>

(AU)	Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	<u>135,000</u>
(AV)	Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County)	<u>109,000</u>
(AW)	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County)	<u>100,000</u>
(AX)	Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George's County)	<u>100,000</u>
(AY)	Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property (Talbot County)	<u>50,000</u>

(AZ)	Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or	
	(ii) the amount of the matching fund provided, to the National Park	
	Service, U.S. Department of the Interior for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the improvements in the Cushwa Basin around the C&O	
	Canal in Williamsport, including site improvements to parking lots and	
	a boat dock, a rail trail, and open space, located in Washington County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of in kind contributions (Washington County)	50,000
	of in kind contributions (washington County)	<u>50,000</u>
(BA)	Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or	
(DII)	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Maryland Theatre Association, Inc. for the acquisition, planning,	
	design, construction, repair, renovation, reconstruction, and capital	
	equipping of the Maryland Theatre, located in Washington County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Washington County)	50,000
	oriective dute of this rice (washington county)	<u>50,000</u>
(BB)	Tri-County Council Multi-Purpose Center. Provide a grant equal to the	
<u>(DD)</u>	lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to	
	the Tri-County Council for the Lower Eastern Shore of Maryland for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Tri-County Council	
	Multi-Purpose Center, located in Wicomico County (Wicomico County)	50,000
	Train Turpose Center, located in Wilcollines County (Wilcollines County)	<u>50,000</u>
(BC)	Delmarva Discovery Center and Museum. Provide a grant equal to the	
(20)	lesser of (i) \$100,000 or (ii) the amount of the matching fund provided,	
	to the Mayor and City Council of the City of Pocomoke for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Delmarva Discovery Center	
	and Museum, located in Worcester County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property	
	or funds expended prior to the effective date of this Act	
	(Worcester County)	100,000

ZA03 Local Senate Initiatives

<u>ZA03</u>	SENATE INITIATIVES
	(Statewide)

		
<u>(A)</u>	Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County)	<u>50,000</u>
(<u>B</u>)	Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County)	60,000
<u>(C)</u>	Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County)	<u>75,000</u>
<u>(D)</u>	Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act	75.000

(Anne Arundel County)

75,000

<u>(E)</u>	Harambee House Community Outreach Center. Provide a grant equal to	
	the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,	
	to the Board of Directors of the Mount Olive Community Development	
	Corporation and the Board of Trustees of the Mount Olive African	
	Methodist Episcopal Church, Annapolis, MD for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Harambee House Community Outreach Center,	
	located in Anne Arundel County. Notwithstanding Section 1(5) of this	
	Act, the matching fund may consist of real property	50,000
	(Anne Arundel County)	50,000
(F)	Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or	
1/	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Samaritan Houses, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, and capital equipping of	
	the Samaritan House project, located in Anne Arundel County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Anne Arundel County)	100,000
(C)	Southorn High School Athletic Improvements Dravide a great equal to	
<u>(G)</u>	Southern High School Athletic Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided,	
	to the Board of Education of Anne Arundel County for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of athletic facilities at Southern High School, including	
	site improvements and the installation and construction of sports-related	
	facilities, located in Anne Arundel County (Anne Arundel County)	20,000
<u>(H)</u>	Blessed Sacrament Supportive Housing. Provide a grant equal to the	
	lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Marian House, Incorporated for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the Blessed Sacrament	
	Supportive Housing project, located in Baltimore City. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	75.000
	Act (Baltimore City)	<u>75,000</u>

<u>(I)</u>	Cherry Hill Early Head Start. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(J)</u>	Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>50,000</u>
<u>(K)</u>	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	<u>50,000</u>
(L)	In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>(M)</u>	League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City	
	(Baltimore City)	100,000

(N)	Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>45,000</u>
<u>(O)</u>	Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<u>100,000</u>
<u>(P)</u>	Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)	<u>75,000</u>
(Q)	North Avenue Gateway II. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the North Avenue Gateway II Limited Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Avenue Gateway II building (Baltimore City)	<u>25,000</u>
<u>(R)</u>	Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	40,000

<u>(S)</u>	Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	<u>25,000</u>
(T)	TuTTie's Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT's, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).	<u>40,000</u>
<u>(U)</u>	Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)	100,000
<u>(V)</u>	Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County)	<u>25,000</u>
(W)	Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County)	75,000
	(12,000

<u>(X)</u>	Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County)	<u>75,000</u>
<u>(Y)</u>	Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station, located in Baltimore County (Baltimore County).	<u>125,000</u>
<u>(Z)</u>	National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives, located in Baltimore County (Baltimore County)	<u>100,000</u>
(AA)	Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	<u>50,000</u>
(AB)	White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County	
	(Baltimore County)	<u>150,000</u>

controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County)	0,000
(AD) The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).	5,00 <u>0</u>
(AE) Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>0,000</u>
Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>0,000</u>
(AG) Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)	0,000

(AH)	Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).	<u>40,000</u>
(AI)	Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)	<u>50,000</u>
<u>(AJ)</u>	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).	<u>60,000</u>
(AK)	Emergency Operations Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center, located in Garrett County (Garrett County)	50,000
(AL)	Agricultural Research and Exposition Foundation. Provide a grant of \$100,000 to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)	<u>30,000</u> <u>100,000</u>

(AM)	Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)	90,000
(AN)	Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)	<u>179,000</u>
(AO)	Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County)	<u>35,000</u>
(AP)	Anne L. Bronfman Center and Misler Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County)	<u>75,000</u>
(AQ)	Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in	100.000
	Montgomery County (Montgomery County)	<u>100,000</u>

(AR)	Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County)	<u>25,000</u>
(AS)	Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County)	<u>150,000</u>
(AT)	Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County)	<u>50,000</u>
(AU)	F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County).	<u>75,000</u>
(AV)	Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	100 000
	Continuous (Monigomory County)	<u>100,000</u>

(AW)	Jewish Foundation for Group Homes Renovations. Provide a grant equal	
	to the lesser of (i) \$25,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of the Jewish Foundation for Group	
	Homes, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of multiple group	
	homes within the Jewish Foundation for Group Homes, located in	
	Montgomery County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property, in kind contributions, or	
	funds expended prior to the effective date of this Act	
	(Montgomery County)	<u>25,000</u>
<u>(AX)</u>	Jubilee Association of Maryland Community Center. Provide a grant	
	equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of The Jubilee Association of	
	Maryland, Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, and capital equipping of the Jubilee	
	Association of Maryland Community Center project, located in	
	Montgomery County (Montgomery County)	100,000
<u>(AY)</u>	Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the	
	Board of Directors of the Melvin J. Berman Hebrew Academy for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, and capital equipping of the academy's kitchen, located	
	in Montgomery County, subject to a requirement that the grantee provide	
	and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of	
	this Act, the matching fund may consist of real property, in kind	
	contributions, or funds expended prior to the effective date of this Act	
	(Montgomery County)	<u>25,000</u>
(AZ)	Olney Manor Dog Park. Provide a grant equal to the lesser of (i) \$50,000	
	or (ii) the amount of the matching fund provided, to the Maryland-	
	National Capital Park and Planning Commission for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, and	
	capital equipping of the Olney Manor Dog Park, including site	
	improvements to the park, located in Montgomery County.	
	Notwithstanding Section 1(5) of this Act, the matching fund may consist	
	of real property, in kind contributions, or funds expended prior to the	
	effective date of this Act (Montgomery County)	<u>50,000</u>

(BA)	Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	<u>100,000</u>
<u>(BB)</u>	Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County)	<u>100,000</u>
(BC)	Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George's County (Prince George's County)	<u>50,000</u>
(BD)	Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County)	100,000
(BE)	Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective data of this Act (Prince George's County)	75.000
	prior to the effective date of this Act (Prince George's County)	<u>75,000</u>

(BF)	Elizabeth Seton High School Library Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library, located in Prince George's County (Prince George's County)	<u>25,000</u>
<u>(BG)</u>	Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	<u>150,000</u>
<u>(BH)</u>	Knights of St. John Hall. Provide a grant of \$26,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County).	<u>26,000</u>
(BI)	Landover Hills Town Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Landover Hills for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Landover Hills Town Hall, located in Prince George's County (Prince George's County)	<u>50,000</u>
<u>(BJ)</u>	Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County)	<u>150,000</u>
<u>(BK)</u>	Susan D. Mona Center. Provide a grant of \$100,000 to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center, located in Prince George's County (Prince George's County)	<u>100,000</u>

(BL)	The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development & Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	15,000
<u>(BM)</u>	Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County)	50,000
(BN)	Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements in the Cushwa Basin around the C&O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)	<u>50,000</u>
<u>(BO)</u>	Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)	<u>125,000</u>
<u>(BP)</u>	Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County)	<u>50,000</u>

75,000

ZB02 Local Jails and Detention Centers

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population, beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2015, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2015, and annually thereafter

Section 2 – Chapter 46 of the Acts of 2006

Add the following language:

Chapter 46 of the Acts of 2006

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC. for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County)

100,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Add the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

100,000

Explanation: This language amends a prior authorization to change the name of the grantee.

Section 2 – Chapter 46 of the Acts 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

Our House Youth Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided.

Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, I20151 2017 (Montgomery County)

175,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

Our House Youth Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County).

250,000

Explanation: This language amends a prior authorization to extend the termination date.

Joint Chairmen's Report - Capital Budget, April 2015

Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

150,000

Explanation: This language amends a prior authorization to specify the type of matching fund and extend the termination date.

Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(BI) College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Prince George's County).

400,000

Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

Section 1(3)

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

- (A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:
 - (4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County).

Explanation: This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

250,000

Explanation: This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Section 2 – Chapter 336 of the Acts of 2008

Add the following language:

RM00 MORGAN STATE UNIVERSITY (Baltimore City)

(A) Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University Campus......

[7,723,000] **7,333,000**

Explanation: This action de-authorizes a portion of the funds provided for the Morgan State University Campuswide Utility Upgrade project as the project is near completion, and the funds are not needed to complete the project.

Add the following language:

ZA01 LOCAL SENATE INITIATIVES

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Calvert County)

75,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the

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Section 2 – Chapter 336 of the Acts of 2008

matching fund may consist of funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County).

75,000

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County)

250,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

75,000

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

Add the following language:

ZA02 LOCAL HOUSE INITIATIVES

100,000

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

(AA) Roberta's House. Provide a grant of \$50,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. NOTWITHSTANDING SECTION 1(7)

OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE

JUNE 1, 2019 (Baltimore City).

50,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02 LOCAL HOUSE INITIATIVES

(X) Roberta's House. Provide a grant of \$250,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. NOTWITHSTANDING SECTION 1(7)

OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE

JUNE 1, 2019 (Baltimore City).

250,000

Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA01 LOCAL SENATE INITIATIVES

Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Baltimore City).

150,000

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010

Amend the following language:
Section 12(3)

RM00 MORGAN STATE UNIVERSITY (Baltimore City)

(E) New Center for the Built Environment and Infrastructure Studies.

Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies.

[26,935,000] **26,735,000 26,435,000**

Explanation: This action increases the amount de-authorized to reflect additional unencumbered funds that remain available at the close-out of the project.

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

Add the following language:

Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

Section 1(3)

RM00 MORGAN STATE UNIVERSITY

(Baltimore City)

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad

[4,035,281]

3,820,281

Explanation: This actions de-authorizes a portion of the general obligation bond funds authorized in the 2009 capital budget bill for the Morgan State University Campuswide Utilities Upgrade project as the funds are not needed to complete the project.

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

Add the following language:

Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL \mathbf{BE} PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore County)....

[3,000,000]

750,000

Explanation: This language amends a prior authorization to allow some of the funds to be used to support a new project, extends the matching fund deadline, specifies the type of matching fund, and extends the termination date.

Add the following language:

ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY
EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON
BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF
RECREATION AND PARKS FOR THE PLANNING, DESIGN,
CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS
TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT
TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL
AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING
THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING
FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE

Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013

OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE COUNTY)

2,250,000

Explanation: This language adds a new project using funds from another prior authorization, specifies the matching fund deadline, specifies the type of matching fund, and specifies the termination date.

Section 2 – Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of 2013

Add the following language:

Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of 2013

Section	1	(3)
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MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION (Statewide)

Center (SETT) (Statewide).....

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a Secure Evaluation and Therapeutic Treatment

[1,150,000]

0

Explanation: This action de-authorizes \$1.15 million of general obligation bond authorizations in the 2010 Maryland Consolidated Capital Bond Loan (MCCBL) for preliminary design of a new Secure Evaluation and Therapeutic Treatment Center (SETT). This project has been delayed several times, most recently to conduct a building feasibility study for the planned renovation portion of the project. This action would leave \$2.15 million authorized for design in the MCCBL of 2012 for the SETT project, which is sufficient to begin design in fiscal 2016 once all building assessments are completed and evaluated by the Department of Budget and Management and the Department of Health and Mental Hygiene.

Section 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Charles County).......

100,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County)

50,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

(BN) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County).

50,000

Section 2 – Chapter 396 of the Acts of 2011

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(BC) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of

(i) \$100,000 or (ii) the amount of the matching fund provided, to the
Carolina Missionary Baptist Church for the design and construction of
group homes, located in Fort Washington. Notwithstanding Section 1(5)
of this Act, the matching fund may consist of real property.

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT
MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's
County).

100,000

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012

Section $\underline{1(3)}$

ZA02

LOCAL SENATE INITIATIVES

25,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

75,000

Explanation: This language amends a prior authorization to extend the termination date.

Joint Chairmen's Report - Capital Budget, April 2015

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

24,000

Explanation: This language amends a prior authorization to change the name of the grantee and extend the termination date.

Add the following language:

[BK-4] [Fairwood Safety and Surveillance Systems.] KNIGHTS OF ST. JOHN HALL. Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC. for the acquisition, construction, REPAIR, RENOVATION, EXPANSION, and capital equipping of [community safety and surveillance systems,] THE KNIGHTS OF ST. JOHN HALL, located in Prince George's County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Prince George's County).

24,000

Explanation: This language amends a prior authorization to redirect \$24,000 in general obligation bond funds to a new project and grantee.

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

Chapters 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

125,000

Explanation: This language amends a prior authorization to extend the matching fund deadline and extend the termination date.

Add the following language:

(AD) Todd's Inheritance. Provide a grant of \$175,000 to the Board of Trustees of the Todd's Inheritance Historic Site, Inc. for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] **2016** (Baltimore County)......

175,000

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2014, and Chapter 463 of the Acts of 2013

Add the following language

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc.[, the Board of Education of Prince George's County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George's County)

25,000

Explanation: This language amends a prior authorization to remove a grantee.

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AW) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., the Board of Education of Prince George's County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George's County)

[75,000] **40,000**

Explanation: This language amends a prior authorization to allow some of the funds to be used to support a new project.

Add the following language:

(AW-1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF PRINCE GEORGE'S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE'S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS MIDDLE SCHOOL. INCLUDING THE INSTALLATION SCOREBOARD, **LOCATED OF** A PRINCE GEORGE'S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED **PRIOR** TO THE **EFFECTIVE DATE OF** THIS ACT.

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE'S COUNTY).....

5,000

Explanation: This language creates a new project using funds reallocated from a prior authorization.

Add the following language:

(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE'S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE'S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE LIBRARY AND GYM AT CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE'S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE **EFFECTIVE** DATE OF THIS NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE'S COUNTY)

30,000

Explanation: This language creates a new project using funds reallocated from a prior authorization.

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES

75,000

Section 2 – Chapter 444 of the Acts of 2012

Add the following language:

<u>DE02.01</u> <u>BOARD OF PUBLIC WORKS</u>

STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)

(C) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE MAINTENANCE **EXPENDITURES INCURRED** AND BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT **EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL** BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT

[4,445,000] **2,220,000**

Explanation: The design for the Saratoga Center Garage annex was completed in early 2013. Bidding and construction has been on hold since then due to ownership and title issues to buildings at 310 and 311 W. Saratoga Street between DGS and Baltimore City. A total of \$4,445,000 is still authorized for construction. This action de-authorizes a portion of the funding and adds language requiring the remaining portion to be re-directed to the Board of Public Works Facilities Renewal Fund if an MOU between DGS and Baltimore City about the facility by September 1, 2015. A separate action pre-authorizes the redirected portion of funds to allow the project to move forward if an MOU is executed after September 1, 2015.

Section 2 – Chapter 444 of the Acts of 2012

Information Request	Author	Due Date
MOU regarding Saratoga State Center garage	DGS	September 1, 2015

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City)

[3,000,000]

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Explanation: The Department of Juvenile Services (DJS) was previously provided \$3 million in general obligation bond funding to acquire a site in Baltimore City for a new 48-bed hardware secure treatment center for committed male youth. During the 2014 session, DJS expressed intentions to acquire a currently occupied special education school from Baltimore City that would eventually be vacated as part of the Baltimore City Public Schools' (BCPS) 21st Century Buildings Plan. It was anticipated that construction on the new facility would begin in fiscal 2018. The fiscal 2016 Capital Improvement Program delays all funding for the treatment center until fiscal 2020 because there have been changes to the BCPS plan for school construction, which call into question the availability for the proposed site to be acquired by DJS. As such, the \$3 million site acquisition authorization is not required by the department at this time.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Add the following language:

ZA02 LOCAL SENATE INITIATIVES (Statewide)

(AB) Neighbor–Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County]

BOARD OF DIRECTORS OF THE NEIGHBORSPACE OF BALTIMORE COUNTY, INC. for the acquisition, planning, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, and capital equipping of the Neighbor–Space Project, located in Baltimore County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017 (Baltimore County)

150,000

Explanation: This language amends a prior authorization to extend the termination date, expand the purpose to include other eligible expenses, and change the name of the grantee.

Add the following language:

225,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the termination date.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Add the following language:

58,000

Explanation: This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

National Center for Children and Families Youth Activities Center.

Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County)

25,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extends the termination date.

Add the following language:

Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County.

Notwithstanding Section 1(5) of this Act, the matching fund may consist

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Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

of in kir	nd contri	butions. No	TWITH	STANDI	NG SECTION 1(7	7) OF THIS
ACT,	THIS	GRANT	MAY	NOT	TERMINATE	BEFORE
DECEMBER 1, 2017 (Montgomery County)						

62,000

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Section 1(3)

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys and Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to grant and convey a perpetual easement. (Statewide)

The grant authorized under this item shall be distributed as follows:

250,000

<u>(1)</u>	Boys and Girls Clubs of Harford County, MD	<u>51,000</u>
<u>(2)</u>	The Boys and Girls Club of Washington County, Inc.	<u>174,000</u>
<u>(3)</u>	The Salvation Army	<u>25,000</u>]

Explanation: This language amends a prior authorization to specify the distribution of grant funds by creating separate grants.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

| BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN HARFORD COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE)

51,000

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

174,000

Explanation: This language creates a new grant using funds from a prior authorization.

Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

Add the following language:

THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN MARYLAND. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE)

25,000

Explanation: This language creates a new grant using funds from a prior authorization.

Amend the following language:

RM00 MORGAN STATE UNIVERSITY (Baltimore City)

(B) Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project......

[3,850,000] **3,750,000 3,550,000**

Explanation: This action increases the amount of funds to be de-authorized based on the amount of funds needed to complete the project.

Add the following language:

ZA01 MARYLAND HOSPITAL ASSOCIATION

MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)

375,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extends the termination date.

Amend the following language:

ZA02 LOCAL SENATE INITIATIVES

(M) Carroll's Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.]

MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll's Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City)

[100,000]

Explanation: This language amends a prior authorization for Carroll's Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date. This action also strikes the proposed de-authorization of the grant as introduced by the Governor.

Add the following language:

150,000

Explanation: This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the matching fund deadline.

Add the following language:

(BJ) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County)

70,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(BU) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne's County)......

150,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County).

100,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(AW) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall.

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County)

80,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(BI) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne's County)......

150,000

Explanation: This language amends a prior authorization to extend the matching fund deadline.

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

Add the following language:

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County)......

1,000,000

Explanation: This language amends a prior authorization to reallocate funds to support new projects.

Add the following language:

500,000

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

(K-2) JEWISH COMMUNITY CENTER OF GREATER WASHINGTON.
PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE
JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC.
TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND
IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE,
MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE PROVIDED. THAT MATCHING **FUND** WILL NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT **TERMINATE BEFORE JUNE** 1. 2022 (MONTGOMERY COUNTY)

500,000

Explanation: This language creates a new grant using funds from a prior authorization.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(BA) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE'S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE'S COUNTY)

75,000

Explanation: This language amends a prior authorization to change the project's location and extend the matching fund deadline.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AM) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE'S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING

Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

FUND	WILL	BE	PROVIDED	(Montgomery	County)]	
(PRINCE GEORGE'S COUNTY)						100,000

Explanation: This language amends a prior authorization to change the project's location and extend the matching fund deadline.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(C) Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).

[1,600,000] **300,000**

Explanation: This action de-authorizes \$1.3 million of the funding provided in the fiscal 2015 capital budget to acquire property in Wicomico County for a new treatment center for male youth. The Governor's fiscal 2016 Capital Improvement Program delays additional funding for the project until fiscal 2019. In addition, the project has changed from a \$15.3 million renovation to create a 24-bed staff-secure treatment facility to a \$47.2 million 36-bed hardware secure facility requiring complete demolition and reconstruction of the structures. As such, additional consideration of the project is required. A total of \$300,000 remains from the original authorization in the event that the Department of Juvenile Services is able to reach an agreement for acquiring the site; this amount should be adequate, as appraisals of the property are considerably lower than originally anticipated.

Amend the following language:

250,000

Explanation: This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking the match requirement.

Add the following language:

(J) Green Branch Athletic Complex. Provide a grant to the Maryland— National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the

acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions]

3,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City)

[15,000,000] **13,983,000**

Explanation: This action reduces the amount of general obligation bond funds authorized for the High Performance Computing Data Center (HPDC). A separate action reprograms the funds to be used by the University of Maryland, College Park (UMCP) for infrastructure improvements to UMCP existing on-campus data processing and computing networks to adequately accommodate data transmission needs associated with the HPDC project.

Add the following language:

(M) Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)......

1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(O) Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility[, subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County).

1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

<u>250,000</u>

Explanation: This language amends a prior authorization to remove the requirement that the grantee submit certain documentation prior to expending or encumbering grant funds.

Add the following language:

South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School [, subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)......

1,300,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

1,000,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. AND THE BOARD OF EDUCATION OF FREDERICK COUNTY for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)

50,000

Explanation: This language amends a prior authorization to add a co-grantee.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation]

CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)

75,000

Explanation: This language amends a prior authorization to add a co-grantee.

Add the following language:

(AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, No. 7, **DISABLED AMERICAN VETERANS BUILDING.** Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN **VETERANS BUILDING.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Calvert County)

25,000

Explanation: This language amends a prior authorization to allow the funds to be used to support a new project, extends the matching fund deadline, and extends the termination date.

Add the following language:

(AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of
(i) \$110,000 or (ii) the amount of the matching fund provided, to the
Board of Trustees of THE TRUSTEES OF the Ladew Topiary Gardens,
Inc. for the acquisition, planning, design, construction, repair,
renovation, reconstruction, and capital equipping of the Ladew Topiary
Gardens, including a maintenance hub, roads and parking lots, and a new
entrance (Harford County)

110,000

Explanation: This language amends a prior authorization to correct the name of the grantee.

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

<u>STATE GOVERNMENT CENTER – BALTIMORE</u> (Baltimore City)

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with prior authorized funds in the MCCBL of 2012 will allow the construction of the project to commence in fiscal 2016.

Add the following language:

(C) Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)......

3,350,000

4,100,000

Explanation: Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized general obligation bonds to \$4,100,000, a \$750,000 increase.

Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with Section 5-903(g) of the Natural Resources Article. Funds may be spent only on the projects listed below or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects.

1.000.000

(1) Bloede Dam Removal (Howard County)

1,000,000

Explanation: This action adds a pre-authorization for fiscal 2017 to fund the removal of the Bloede Dam located in Patapsco Valley State Park. The design phase is complete, and in addition to State funds, the construction phase will be supported with federal funds from the National Oceanic and Atmospheric Administration (NOAA). Construction is expected to commence using the NOAA funds, and the pre-authorization of State funds will provide the funding authority to bid and award the construction contract in fiscal 2016.

Add the following language:

QS02.08 EASTERN CORRECTIONAL INSTITUTION (Somerset County)

(A) Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution......

2,000,000

Explanation: This language adds a pre-authorization for the fiscal 2017 capital budget for the hot water and steam system improvement project at the Eastern Correctional Institution. This pre-authorization in combination with fiscal 2016 general obligation bond authorization for the project will allow the project to be bid and construction to commence in fiscal 2016.

Add the following language:

(C) Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies......

27,000,000

Explanation: This language adds a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2016 to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies at the College Park campus.

Add the following language:

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) Percy Julian Science Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City) 3.

3,400,000

Explanation: This language adds a pre-authorization for general obligation bonds to the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 for fiscal 2017 to fund design for the renovations and addition to the Percy Julian Science Building.

Amend the following language:

46,648,000 50,945,000

(7) <u>Community College of Baltimore</u> <u>County – Historic Hilton Mansion</u> Rehabilitation Project.....

<u>1,244,000</u>

(8) Wor-Wic Community College –
Academic and Administrative Building
and Maner Technology Center
Renovation

3,053,000

Explanation: This language adds two general obligation bond pre-authorizations for the Maryland Consolidated Capital Bond Loan of 2016 for the Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project and the Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation.

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

Angel's Watch Shelter. Provide a grant to Catholic Charities

Archdiocese of Washington to assist in funding the design, construction,
repair, renovation, reconstruction, and capital equipping of the Angel's
Watch Shelter (Charles County)

500,000

Explanation: This language adds a pre-authorization grant for the Maryland Consolidated Capital Bond Loan of 2016 to the Catholic Charities Archdiocese of Washington for capital infrastructure for the Angel's Watch Shelter.

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)

(A) New Bioengineering Building. Provide funds to complete construction of a new bioengineering building.....

63,100,000 54,100,000

Explanation: This action decreases the amount of the pre-authorization for fiscal 2018 by \$9 million to reflect a corresponding increase in fiscal 2016.

Add the following language:

(B) Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus

67,500,000

Explanation: This language provides a pre-authorization for the Maryland Capital Consolidated Bond Loan of 2017 to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus.

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences 53,000,000

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2018 to fund the construction of a new Interdisciplinary Life Sciences Building.

Add the following language:

<u>RB31</u>	UNIVERSITY OF MARYLAND BALTIMORE COUNTY						
	(Baltimore County)						
	•						
(A)	Interdisciplinary Life Sciences Building. Provide funds to construct a						
	new academic facility for interdisciplinary life sciences	43,000,000					

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2019 to fund the construction of a new Interdisciplinary Life Sciences Building.

Add the following language:

Section 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, \$48,393,337 in premiums from the sale of State bonds in fiscal years 2015 and 2016 shall remain in the State and Local Facilities Loan Fund or the Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisitions of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article.....

21,978,337

(1) Program Open Space – Stateside – Land Acquisition

21,602,750

(2) <u>Program Open Space – Local –</u> Acquisition and Development Projects ..

375,587

9,370,500

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY (Statewide)

(A) <u>Maryland Agricultural Land Preservation Program. Provide funds for</u> the acquisition of conservation easements in agricultural land. The funds

appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article.....

17,044,500

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

Explanation: This language authorizes the use of \$48,393,337 in premiums from the sale of State general obligation bonds in fiscal 2015 and fiscal 2016 to be used for specified capital improvements including Program Open Space, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program.