



Frederick County
Public Libraries



**FREDERICK COUNTY PUBLIC LIBRARIES
ANNUAL REPORT FY2013**



"Dara at the Walkersville branch ROCKS the book recommendations! She's kept me engrossed all summer long—'Russian Winter,' 'The House at Riverton,' 'The Unlikely Pilgrimage of Harold Fry,' 'The Storyteller,' and on and on. Thank you Dara!"

—Martha S.

With each passing year, Frederick County Public Libraries evolve the breadth and depth of our products and services, with a goal of providing the most useful pathways to knowledge and information. Whether our patrons seek personal or professional growth, cultural enrichment or elusive solutions to life's challenges, library staff and volunteers help them find their way to increased understanding and wisdom.

Our eight library locations, along with our busiest branch (fcpl.org) have experienced steady growth in usage over the past several years. This annual report provides a brief snapshot of the library system's services and activity.

Community support for Frederick County Public Libraries is at an all-time high, and many of you help shape the organization by donating talents, materials, and funds. Your support is crucial. On behalf of the library staff and board of trustees, we thank you for helping to make our libraries vibrant, highly visited, and relevant.

Sincerely,

Blanca Poteat,
President, FCPL Board of Trustees

Darrell Batson,
Director, FCPL

MISSION STATEMENT

We believe that a free and accessible Public Library is fundamental to a democratic society. The Public Library will provide facilities and an environment, which connects people to ideas, experiences and information. The Public Library will meet the current and changing information needs of the community.

2013 BOARD MEMBERS

Blanca Poteat, President
Cheryl G. Smith, Vice President
Candy Greenway, Secretary/Treasurer
Michael Kurtianyk
Thomas C. Kutz
George J. Laugelli
Tina Prensky

2013 DIRECTOR

Darrell Batson

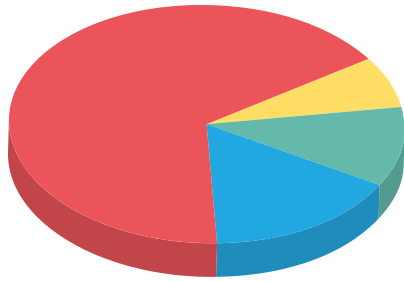
FCPL BRANCHES

C. Burr Artz Public Library
Urbana Regional Library
Thurmont Regional Library
Brunswick Public Library
Emmitsburg Branch Library
Middletown Branch Library
Walkersville Branch Library
Edward F. Fry Memorial Library
at Point of Rocks

Two bookmobiles
Frederick County Detention Center Library

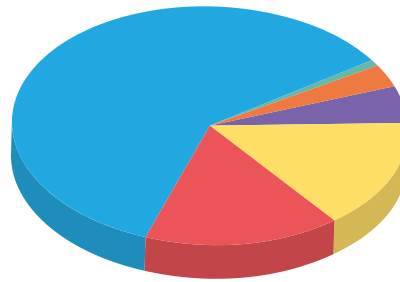
TOTAL BUDGET FY13 = \$12,811,210

BUDGETED EXPENDITURES FY13



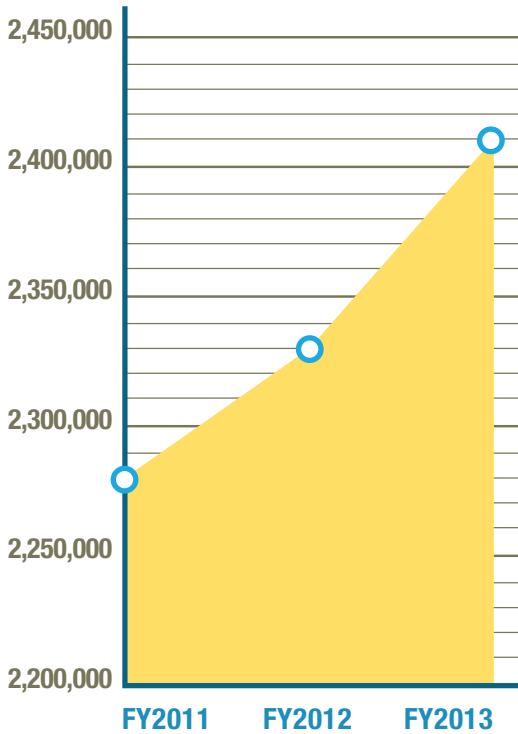
- 66% Personnel
- 11% Library Materials
- 16% In-Kind
- 7% Operating

BUDGETED REVENUES FY13



- 60% County
- 16% In-Kind
- 15% State
- 5% Fund Balance
- 3% Fines/Fees
- 1% Donations

CIRCULATION OF BOOKS



NEW LIBRARY CARDS ISSUED



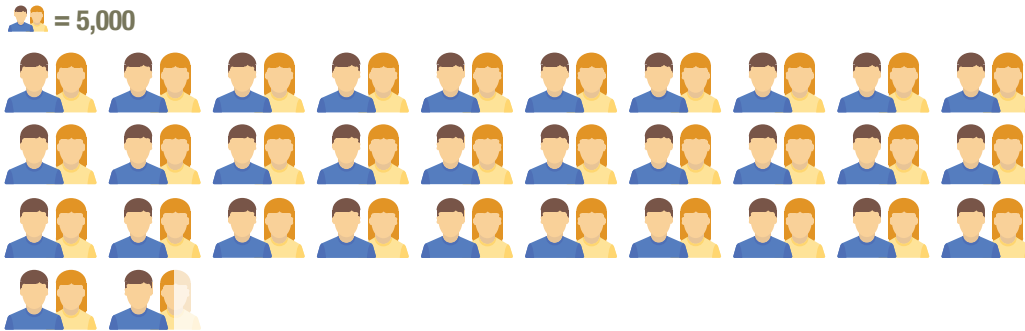
TOTAL = 10,858

BOOKS AND MEDIA DONATIONS ADDED TO THE COLLECTION



TOTAL = 5,420

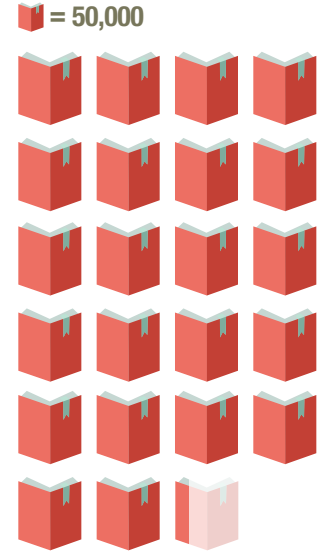
TOTAL REGISTERED PATRONS



TOTAL = 158,708

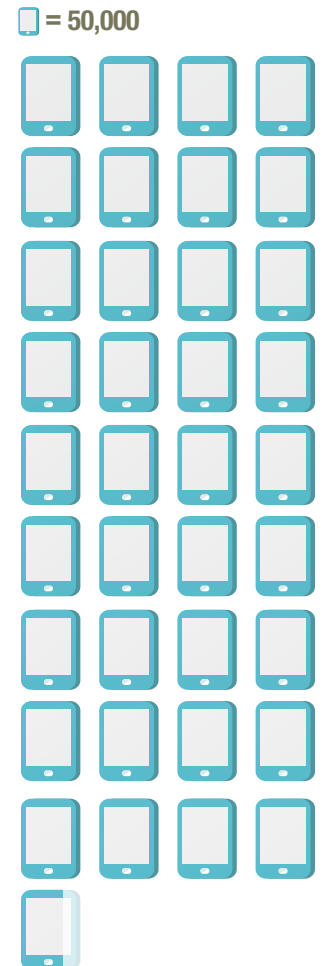
LIBRARY VISITS

PHYSICAL BRANCH VISITS




TOTAL = 1,105,952

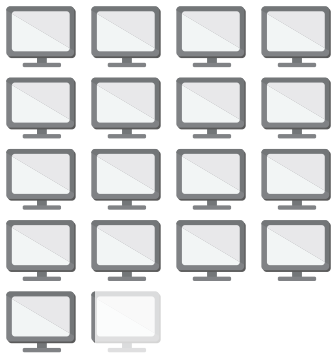
VIRTUAL BRANCH VISITS



TOTAL = 1,835,695


TOTAL HOURS OF COMPUTER USAGE BY PATRONS

 = 5,000



TOTAL = 85,399

LIBRARY VOLUNTEER HOURS

 = 1,000



TOTAL = 7,674

MEETING ROOM BOOKINGS BY OUTSIDE ORGANIZATIONS


TOTAL = 1,175

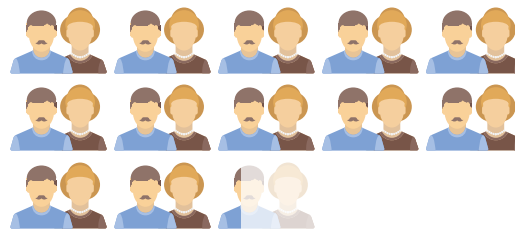
C. Burr Artz	6,124
Brunswick	962
Emmitsburg	740
Thurmont	2,099
Urbana	5,654

TOTAL ATTENDANCE = 15,579

PROGRAMS

ADULT PROGRAMS TOTAL = 251


 = 1,000

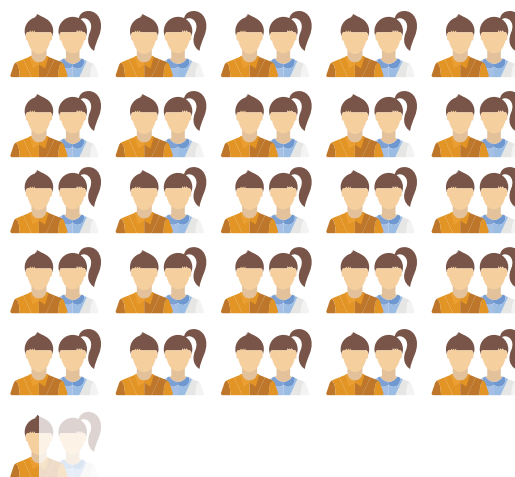


TOTAL ATTENDANCE = 12,291

CHILD & TEEN PROGRAMS


TOTAL = 4,452

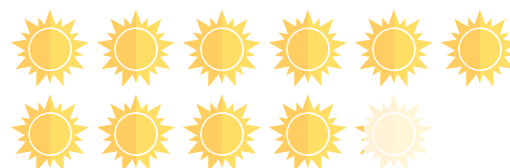
 = 5,000



TOTAL ATTENDANCE = 126,588

SUMMER READING PROGRAM

 = 1,000



TOTAL PARTICIPANTS = 10,013

CORPORATE/COMMUNITY PARTNERS

Community partners are crucial to the success of many of FCPL's programs. We gratefully acknowledge these partners:

- Ausherman Family Foundation
- C. Burr Artz Trust
- Brunswick Railroad Museum
- Community Foundation of Frederick County
- Delaplaine Foundation
- Delaplaine Visual Arts Education Center
- Downtown Frederick Partnership
- Frederick Community College
- Frederick County Bank
- Frederick County Literacy Council
- Frederick County Public Schools
- Frederick Memorial Hospital
- Frederick News-Post*
- Living Grace Lutheran Church, Urbana
- Maryland Humanities Council
- Maryland Public Television
- Natelli Communities
- One Maryland One Book
- PNC Bank
- Smithsonian Institution
- Traveling Exhibition Service
- Tourism Council of Frederick County
- Villages of Urbana
- Weinberg Center for the Arts
- 930 WFMD

...and many others.