

CHARLES COUNTY PUBLIC LIBRARY

FY 14 ANNUAL REPORT



FY14 -- A Year Of Growth

FY14 was a year of increased usage by members of our community. The library offered more programs than ever before for people of all ages. The library continued to improve its technology by replacing its ten-year-old integrated library system (ILS). Our new system, Polaris, has improved the speed and ease of use of the library catalog and circulation services. The library added another digital service, Zinio, in addition to our popular downloadable e-books. The blending of traditional and innovative library services is what makes CCPL a vital presence in Charles County. On behalf of the Board of Library Trustees and the staff at CCPL, I want to thank you for your support and patronage.

Diane Johnson, Acting
Director



The children are "egg-cited" to learn about chickens and eggs.

+33% increase
in program
attendance

-10% decrease
in Revenue

+15% increase
in visitors

+32% increase
in information
requests

"I couldn't face going home yet so I decided to treat myself by going by the library. Thank God for the library."

CCPL By the Numbers

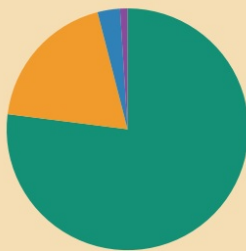
- 799,110 items circulated
- 612,400 number of library visits
- 235,982 items in collection
- 113,791 computer sessions
- 79,587 number of library card users
- 66,469 Wi-Fi sessions
- 56,178 people used a meeting room
- 39,616 information questions answered
- 32,341 people attended a program
- 5,531 items borrowed outside of Tri-Co.
- 5,123 items loaned outside of Tri-Co.
- 2,302 meeting room bookings by outside organizations
- 1,602 library programs
- 108 public access computers
- 56 staff (FTE - full time equivalent)



32,341 people attended a program

INCOME

COUNTY OPERATING	\$3,967,486
COUNTY CONTRIBUTED FACILITIES	\$852,555
STATE OPERATING	\$894,580
STATE PENSION	\$319,503
FINES, SALES & FEES	\$188,841
DONATIONS	\$22,383
GRANTS	\$22,520
TOTAL	\$6,267,868

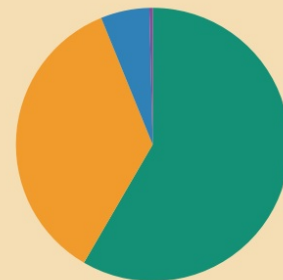


County (77%) State (19%) Other (3%)
Donations & Grants (1%)

INCOME

EXPENSES

PERSONNEL	\$3,503,732
OPERATING	\$2,103,973
MATERIALS	\$325,224
TECHNOLOGY/ EQUIPMENT	\$40,557
TOTAL	\$6,001,486



Personnel (58%) Operating (35%) Materials (6%)
Technology & Equipment (0%)

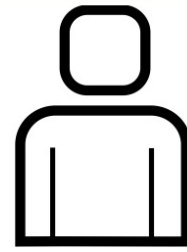
EXPENSES



39,616 Information Questions Answered



799,110 Items Circulated



79,587 People with library cards



66,469 Wi-Fi Sessions



56,178 People used a meeting room



612,400 Library Visits



235,982 Items in collection

"When I read I could be sitting in my bed but mentally be in Canada snowboarding. It helps me escape from my troubles. It makes me happy. I'm happy I can just come to the library, get books and discover great new authors. All the people at the desk are so nice. The library is my best friend. I'm 11 and I love my library very much."



Classic Tea For Seniors

"One of my first memories was going to the library with my mom. We took out Thumbelina and on the way home stopped to look at the beautiful pictures while she read to me. Ever since, the library has been a refuge for me. A safe place. A quiet place. Some where to read. To get information. To bring my children. To be alone and still be with people. I love the library and all that it offers."



113,791 Computer Sessions



Board of Trustees

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Acting Director



Diane Johnson

La Plata Branch & Outreach Services
2 Garrett Ave.
La Plata, MD 20646
301-934-9001, 301-870-3520

P.D. Brown Memorial Branch
50 Village St.
Waldorf, MD 20602
301-645-2864, 301-843-7688

Potomac Branch
3225 Ruth B. Swann Dr.
Indian Head, MD 20640
301-375-7375

Waldorf West Branch
10405 O'Donnell Place
Waldorf, MD 20603
301-645-1395

Hours:
Mon. - Thurs. 9-8
Fri. 1-5
Sat. 9-5
Closed Sundays

www.ccplonline.org

