

Public School Enrollment Projections 2016 -2025



September 2016

State of Maryland

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This Public School Enrollment Projections was produced by the Planning Data Services Division of the Maryland Department of Planning as a service to local governments and planning officials.

FOREWORD

This report, Public School Enrollment Projections 2016-2025, is an update of the Maryland Department of Planning's annual report on public school enrollment statistics.

The report provides projections of public school enrollment through 2025 by grade for each of the counties of the State and Baltimore City. Statistics on actual total and public school enrollment for 2005-2015 are also included.

The public school enrollment projections utilize the Maryland Department of Planning's population projections by age and sex for each jurisdiction. The population projections are used to derive school-age population (persons 5-17 years of age) and projected births. These projections are then used in conjunction with a "grade succession" methodology to derive the ten-year, grade-specific enrollment projections.

A preliminary set of enrollment projections along with supporting materials documenting the projection methodology were sent previously to each School Superintendent and facility planner.

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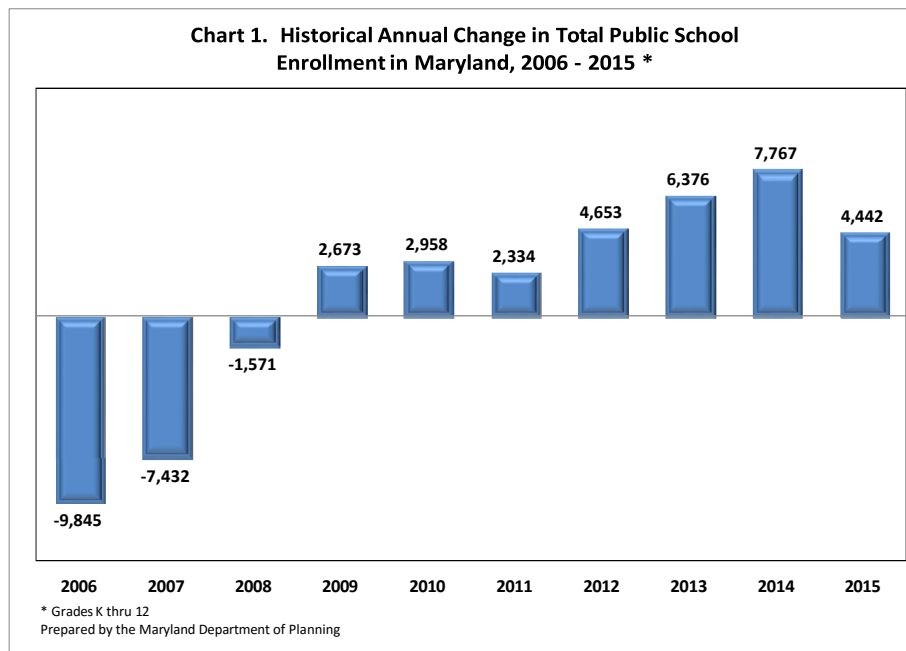
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Executive Summary

A. Statewide Totals

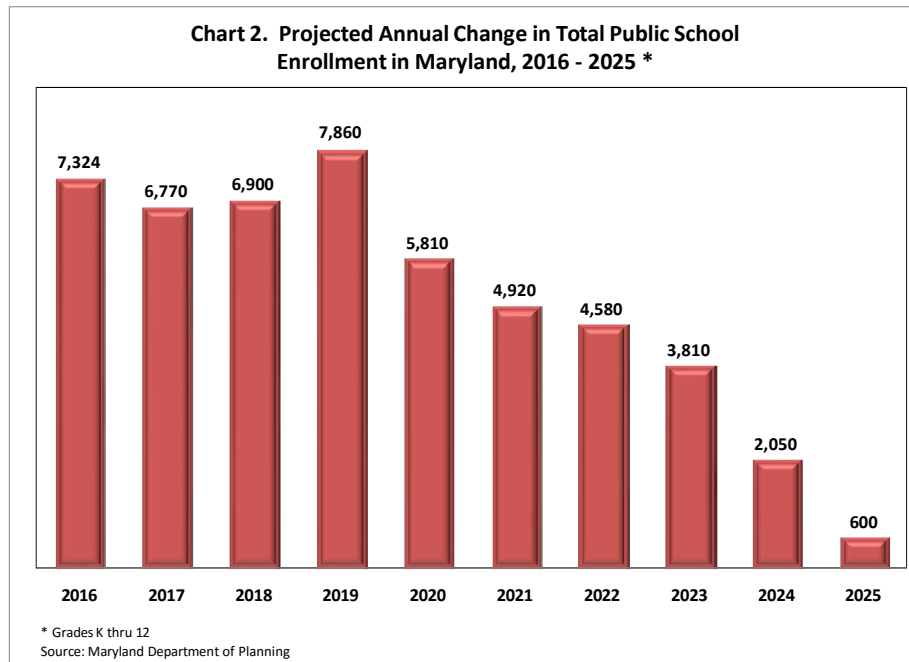
- Maryland's total public school enrollment increased in 2015 for the seventh consecutive year. (See Chart 1.) The 4,442 (0.5%) student gain in 2015 was lower than the 7,767 (0.9%) increase in 2014. Over the last seven years, total public school enrollment has grown by just under 31,203, or 3.8%. These gains are attributed in part to a smaller share of students attending private schools as well as increased cumulative birth cohorts in the last five years.



- With gains over the last seven years (which followed five straight years of losses), Maryland's 2015 public school enrollment of 848,166 is only 448 (-0.1%) below the peak enrollment of 847,722 in 2003 (the highest enrollment in the 2000s).¹ The reduction from the peak total in 2003 to the low point in 2008 (816,963) was due mostly to smaller accumulated birth cohorts as well as fairly strong domestic out migration in the early and middle part of the 2000s that were not fully compensated for by gains from foreign immigration.
- Total public school enrollment is projected to increase in each of the next 10 years, but growth will be much more substantial from 2016 to 2019. (See Chart 2.) The smaller growth after 2019 is due to the smaller number of births which occurred during and after the Great Recession

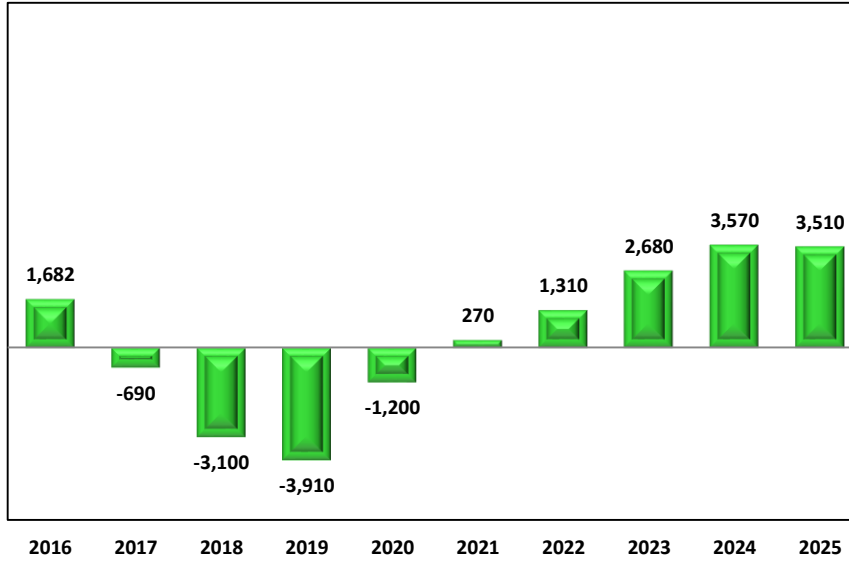
¹ Data for Maryland enrollment does not include The SEED School of Maryland, a statewide, college-preparatory, public boarding school that is located in Baltimore City. In 2015, there were 404 students enrolled in grades 6 thru 12. If the SEED school were included in the 2015 statewide totals (the school did not exist before 2008), then the 2015 enrollment is 848 (0.1%) above the 2003 peak.

- Total public school enrollment in 2025 is projected to be 898,790, or 50,624 (6.0%) more than in 2015. (See Table 1.) The 2025 enrollment would be a new peak total for Maryland.



- Elementary school enrollment (grades K thru 5) is projected to increase in 2016, followed by four years of declines, coinciding with the decline in births that happened during the end of last decade and the beginning of the current decade. Growth resumes again in 2021 (See Chart 3). Despite the slower growth and small declines in the middle part of the projection period, elementary school enrollment is expected to be just over 4,100 higher (1.0%) than in 2015.

Chart 3. Projected Annual Change in Public Elementary School Enrollment in Maryland, 2016 - 2025 *



* Grades K thru 5

Source: Maryland Department of Planning

TABLE 1. SUMMARY OF HISTORICAL AND PROJECTED PUBLIC SCHOOL ENROLLMENT FOR MARYLAND

SCHOOL	Actual 2005	Actual 2010	Actual 2015	Projected 2020	Projected 2025	PEAK YEAR	PEAK TOTAL
TOTAL ENROLLMENT (K - 12)	835,811	822,594	848,166	882,830	898,790	2025	898,790
ELEMENTARY (K - 5)	363,265	374,471	402,788	395,570	406,910	2024	406,910
MIDDLE (6 - 8) *	201,097	184,068	192,483	209,840	200,670	2020	209,840
HIGH (9 - 12) *	271,449	264,055	252,895	277,420	291,210	2023	293,440

CHANGE:

SCHOOL	2005 to 2010	2010 to 2015	2015 to 2020	2020 to 2025	Peak to 2025	2015 to 2025
TOTAL ENROLLMENT (K - 12)	-13,217	25,572	34,664	15,960	0	50,624
ELEMENTARY (K - 5)	11,206	28,317	-7,218	11,340	0	4,122
MIDDLE (6 - 8) *	-17,029	8,415	17,357	-9,170	-9,170	8,187
HIGH (9 - 12) *	-7,394	-11,160	24,525	13,790	-2,230	38,315

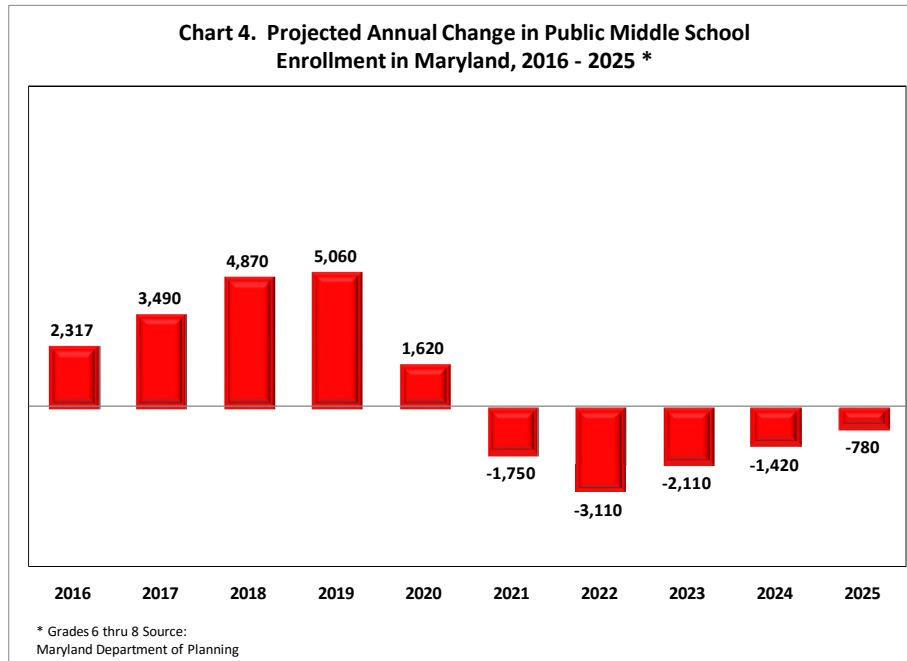
PERCENT CHANGE:

SCHOOL	2005 to 2010	2010 to 2015	2015 to 2020	2020 to 2025	Peak to 2025	2015 to 2025
TOTAL ENROLLMENT (K - 12)	-1.6%	3.1%	4.1%	1.8%	0.0%	6.0%
ELEMENTARY (K - 5)	3.1%	7.6%	-1.8%	2.9%	0.0%	1.0%
MIDDLE (6 - 8) *	-8.5%	4.6%	9.0%	-4.4%	-4.4%	4.3%
HIGH (9 - 12) *	-2.7%	-4.2%	9.7%	5.0%	-0.8%	15.2%

* Middle and high school enrollment figures do NOT include secondary ungraded students before 2005. Secondary ungraded are included in all total enrollment figures.

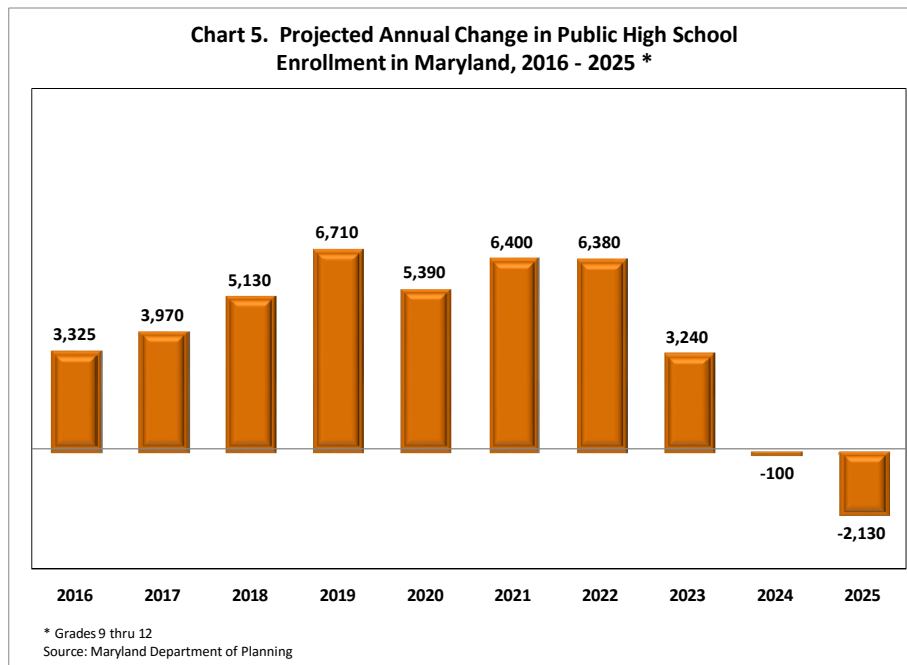
Source: Maryland Department of Education (2005, 2010 and 2015).
Projections (2016-2025) prepared by the Maryland Department of Planning.

- Middle school enrollment (grades 6 thru 8) is projected to grow substantially between 2016 and 2020, and decline over the second half of the projection period. Even with declining enrollments from 2021 to 2025, the enrollments for the period 2016 to 2025 is projected to increase nearly 8,200 (4.3%) gain (See Chart 4). The projected growth over the next five years is a continuation of substantial gains that began in 2013 after declines in all but one year (2011) between 2004 and 2012. These declines were mostly due to the lower birth years during the 1990s.²



- High school enrollment (grades 9 thru 12) is projected to be 38,300 (or 15.2%) higher in 2025 compared to 2015, leading to a new peak total in 2023 for Maryland. High school enrollment had a small decline in 2014 (-996), but growth is anticipated to be much more substantial beginning in 2016, aided by the raising of the age of compulsory public school attendance from age 16 to age 17 in 2015 and to age 18 in 2016-2017 years. Growth will be strongest for the years 2016 through 2023, with a small part of this increase due to the final raising of the age of compulsory attendance to age 18 by 2017. (See Chart 5.)

² Also, for years 1998 to 2001 only 11-months of births were eligible to enter kindergarten due to the transition to older age requirements. These smaller cohorts were then also a factor in declining middle school enrollment in later years.



B. Jurisdiction Trends

- Seventeen of Maryland's 24 jurisdictions are expected to have a larger enrollment in 2025 compared to 2015. The largest numeric increases are anticipated for Montgomery (11,112), Howard (10,116), Baltimore (9,688), Prince George's (6,846) and Anne Arundel (5,503) counties, while the largest percentage increases are seen for Howard (18.9%), Dorchester (12.1%) St. Mary's (11.0%), Charles (9.7%), and Baltimore (9.0%) counties. (See Table 2.)
- Howard (3,637), Baltimore (1,219), Charles (581), Prince George's (444) and Anne Arundel (403) counties are expected to have the five largest numeric increases in elementary enrollment by the end of the 10-year period. Ten jurisdictions are expected to have less elementary enrollment in 2025 than in 2015, with the largest decline in Baltimore City (-1,899, or -4.7%) followed by Harford (-535, or -3.2%) and Cecil (-358, or -5.2%) counties.
- The largest percentage increases for elementary school enrollment are expected to be in Howard (15.0%), Charles (5.2%) and Washington (2.8%) and counties.
- Baltimore (2,264), Montgomery (1,969), Howard (1,870), Anne Arundel (1,141) and Prince George's (1,565) counties are expected to have the largest middle school enrollment gains over the next 10 years. In all five cases, however, peak middle school

TABLE 2. SUMMARY OF HISTORICAL AND PROJECTED TOTAL PUBLIC SCHOOL ENROLLMENT FOR MARYLAND'S JURISDICTIONS

State/Region/Jurisdiction	2005	2015	Projected 2020	Projected 2025	PEAK YEAR*	CHANGE				PERCENT CHANGE			
						2005- 2015	2015- 2020	2020- 2025	2015- 2025	2005- 2015	2015- 2020	2020- 2025	2015- 2025
MARYLAND	835,811	848,166	882,830	898,790	2025	12,355	34,664	15,960	50,624	1.5%	4.1%	1.8%	6.0%
BALTIMORE REGION	375,780	379,953	396,370	404,960	2025	4,173	16,417	8,590	25,007	1.1%	4.3%	2.2%	6.6%
Anne Arundel County	72,278	78,217	81,920	83,720	2024	5,939	3,703	1,800	5,503	8.2%	4.7%	2.2%	7.0%
Baltimore County	103,386	107,312	114,150	117,000	2025	3,926	6,838	2,850	9,688	3.8%	6.4%	2.5%	9.0%
Carroll County	28,707	25,178	23,760	23,350	----	-3,529	-1,418	-410	-1,828	-12.3%	-5.6%	-1.7%	-7.3%
Harford County	39,317	36,637	36,170	35,720	----	-2,680	-467	-450	-917	-6.8%	-1.3%	-1.2%	-2.5%
Howard County	47,785	53,634	59,080	63,750	2025	5,849	5,446	4,670	10,116	12.2%	10.2%	7.9%	18.9%
Baltimore City	84,307	78,975	81,290	81,420	2023	-5,332	2,315	130	2,445	-6.3%	2.9%	0.2%	3.1%
WASHINGTON SUBURBAN REGION	303,724	314,582	329,230	333,900	2024	10,858	14,648	4,670	19,318	3.6%	4.7%	1.4%	6.1%
Frederick County	38,945	39,470	40,220	40,830	2025	525	750	610	1,360	1.3%	1.9%	1.5%	3.4%
Montgomery County	136,388	152,038	161,150	163,150	2024	15,650	9,112	2,000	11,112	11.5%	6.0%	1.2%	7.3%
Prince George's County	128,391	123,074	127,860	129,920	2022	-5,317	4,786	2,060	6,846	-4.1%	3.9%	1.6%	5.6%
SOUTHERN MARYLAND REGION	58,639	58,025	60,150	62,080	2025	-614	2,125	1,930	4,055	-1.0%	3.7%	3.2%	7.0%
Calvert County	17,107	15,607	15,360	15,320	2016	-1,500	-247	-40	-287	-8.8%	-1.6%	-0.3%	-1.8%
Charles County	25,624	25,472	26,650	27,950	2025	-152	1,178	1,300	2,478	-0.6%	4.6%	4.9%	9.7%
St. Mary's County	15,908	16,946	18,140	18,810	2025	1,038	1,194	670	1,864	6.5%	7.0%	3.7%	11.0%
WESTERN MARYLAND REGION	34,596	33,723	33,990	34,140	2024	-873	267	150	417	-2.5%	0.8%	0.4%	1.2%
Allegany County	9,313	8,317	8,260	8,190	2017	-996	-57	-70	-127	-10.7%	-0.7%	-0.8%	-1.5%
Garrett County	4,574	3,682	3,620	3,560	----	-892	-62	-60	-122	-19.5%	-1.7%	-1.7%	-3.3%
Washington County	20,709	21,724	22,110	22,390	2024	1,015	386	280	666	4.9%	1.8%	1.3%	3.1%
UPPER EASTERN SHORE REGION	35,397	34,177	34,410	34,370	2018	-1,220	233	-40	193	-3.4%	0.7%	-0.1%	0.6%
Caroline County	5,320	5,305	5,420	5,460	2022	-15	115	40	155	-0.3%	2.2%	0.7%	2.9%
Cecil County	16,036	15,101	15,010	14,860	2017	-935	-91	-150	-241	-5.8%	-0.6%	-1.0%	-1.6%
Kent County	2,310	1,909	1,900	1,880	2018	-401	-9	-20	-29	-17.4%	-0.5%	-1.1%	-1.5%
Queen Anne's County	7,437	7,461	7,640	7,690	2024	24	179	50	229	0.3%	2.4%	0.7%	3.1%
Talbot County	4,294	4,401	4,440	4,480	2022	107	39	40	79	2.5%	0.9%	0.9%	1.8%
LOWER EASTERN SHORE REGION	27,675	27,706	28,680	29,340	2025	31	974	660	1,634	0.1%	3.5%	2.3%	5.9%
Dorchester County	4,450	4,515	4,950	5,060	2025	65	435	110	545	1.5%	9.6%	2.2%	12.1%
Somerset County	2,760	2,716	2,780	2,770	2021	-44	64	-10	54	-1.6%	2.4%	-0.4%	2.0%
Wicomico County	14,013	14,203	14,540	15,020	2025	190	337	480	817	1.4%	2.4%	3.3%	5.8%
Worcester County	6,452	6,272	6,410	6,490	2024	-180	138	80	218	-2.8%	2.2%	1.2%	3.5%

* Year in which enrollment is expected to peak during the 2016-2025 projection period. " ----" indicates no projected peak enrollment during the 2016-2025 projection period

Source: Maryland Department of Education (2005 and 2015). Projections from the Maryland Department of Planning.

enrollment will occur at higher levels before the end of the 10-year period. For Howard, peak enrollment is anticipated for 2023, while for the other four it is 2020. Nine jurisdictions are expected to have lower middle school enrollment in 2025 compared to 2015, with the largest decline projected for Carroll County (-1,036, or -17.0%).

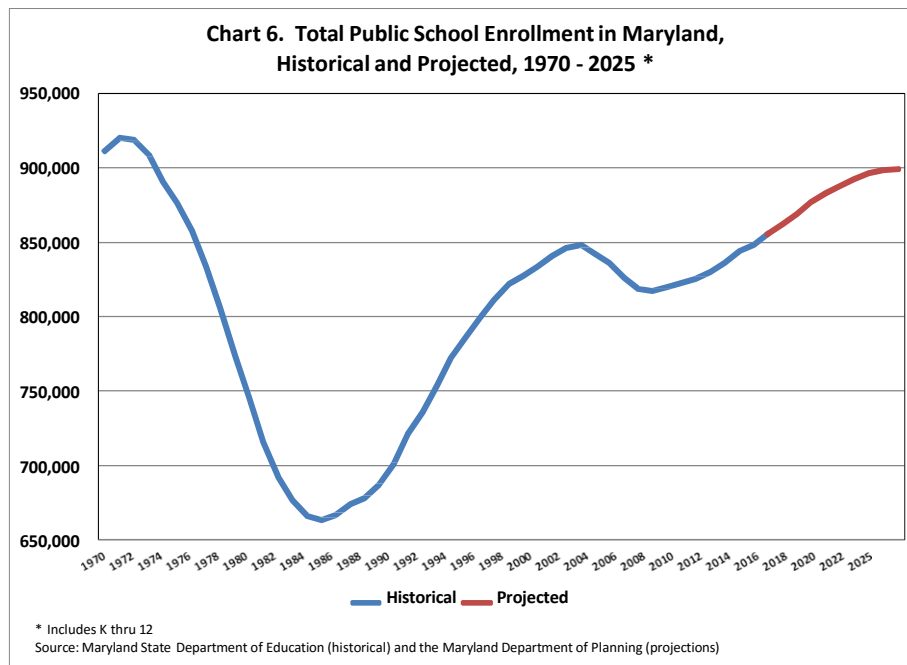
- The largest percentage increases for middle school enrollment between 2015 and 2025 are anticipated for Dorchester (19.7%), Howard (14.7%), Charles (12.1%), and Baltimore (9.5%) counties. Except for Charles County whose peak year was the end projection year of 2025, all the other counties, the remaining 23 jurisdictions had peak enrollment before 2025
- The five largest numeric increases in high school enrollment over the 10-year projection period are seen for Montgomery (9,388), Baltimore (6,205), Prince George's (4,837), Howard (4,609) and Anne Arundel (3,959) counties. Unlike middle school enrollment gains, however, the largest gains will occur toward the end of the projection period. And, for all five jurisdictions, the bulk of the increases will be during the 2023 to 2025 period as larger middle school cohorts work their way into their high school years. Three jurisdictions are expected to have smaller high school enrollments at the end of the 10-year projection period, with the largest declines anticipated for Carroll County (-1,055).
- The largest percentage increases in high school enrollment are projected for Dorchester (27.9%), Howard (27.7%), St. Mary's (26.6%) and Montgomery (20.4%) counties.

Long-Term Statewide Demographic Perspective

Over the last four decades Maryland's public school enrollment for elementary, middle and high schools has experienced both significant expansions and contractions. These repeating patterns of growth and decline have been driven by the State's demographic changes - principally in the number of births and in the quantity and direction of net migration.

Chart 6 depicts Maryland's historical and projected growth for total public school enrollment, from 1970 to 2025. Total public school enrollment in Maryland experienced its low point in 1985 (at 663,100) and from there peaked in 2015 at 848,166 students, a gain of 185,066, or 27.9 percent, over this 30-year period. It is expected that the modest decline between 2003 and 2008 will be followed by growth from 2009 through 2025, with particularly strong growth between 2016 and 2019. Gains over this 17-year period (2009-2025), will leave public school enrollment totals about 50,600 (or 6.0%) above the 2015 peak.³

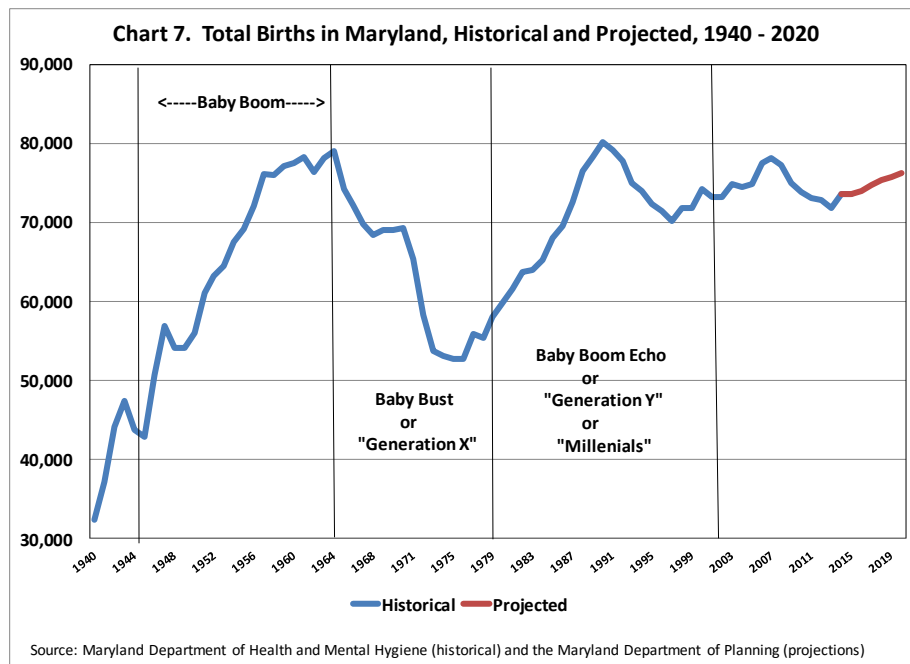
The decline between 1971 and 1985, the gain between 1985 and 2003, the decline between 2003 and 2008, and the subsequent expansion from 2009 and beyond, can largely be explained by what was happening and what is expected to happen to births and net migration in Maryland.



³ Although the 2025 projected total is being measured against the last peak in 2003, total public school enrollment was actually higher in 1971 (919,782). Projected 2025 totals are around 21,000 (-2.3%) below the 1971 enrollment.

A. Births

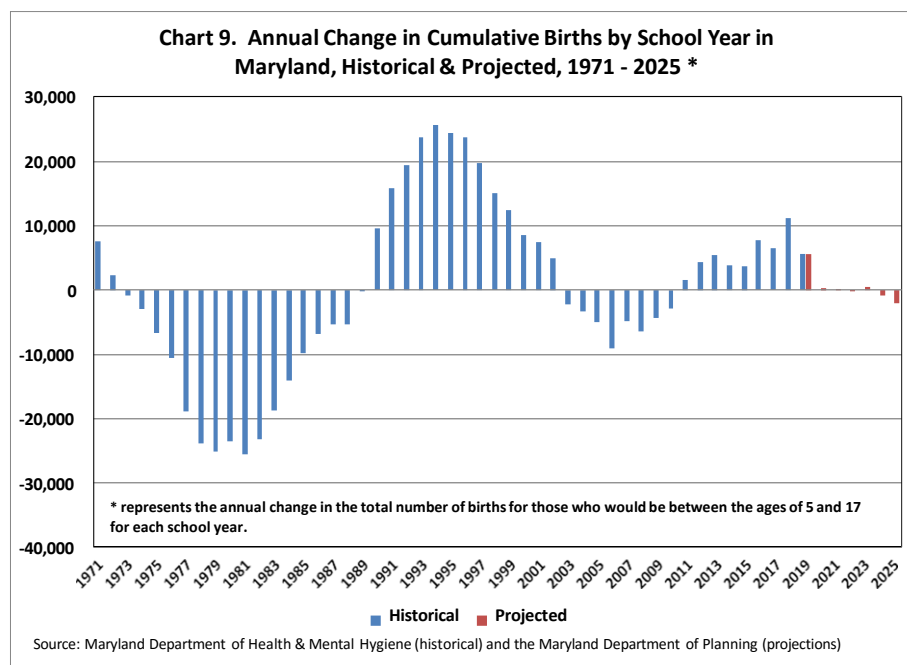
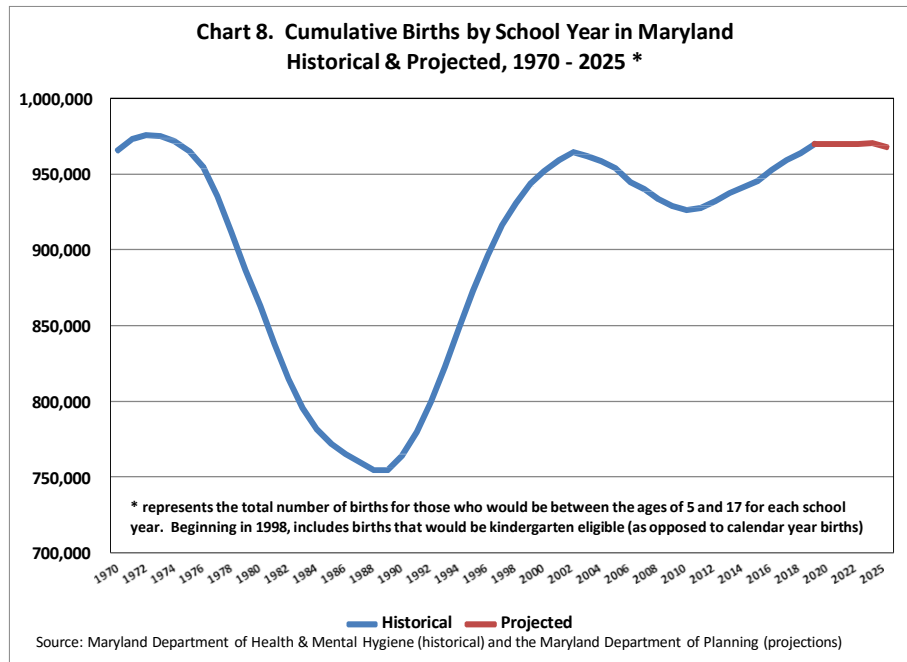
Maryland's births began to decline after the peak of the baby boom in 1964, and bottomed out in 1976. From 1978 to 1990 births steadily increased, with the 1990 peak births (80,199) even exceeding the highest total number of births in the peak baby boom year (79,003 in 1964). (See Chart 7.) The difference in the total number of births between these low and high points was rather dramatic, with the 1990 peak births of 80,199 just over 27,500 (or 52.3%) greater than the number of births which occurred in 1976. Births declined from the 1990 peak to a low of 70,151 in 1997, a drop of just over 10,000, and then generally rose until peaking again in 2007 at just over 78,000. The total number of births began to decline once again in 2008 with the advent of the Great Recession. Although the Great recession officially ended in June of 2009, the subsequent slow recovery was a factor in the continued declines in births through 2014 (73,858, the last year of actual data), which were the lowest total since 2000 (74,226).⁴ Total births in 2014 increased from the low of 2013 (births in 2013 were the lowest since 1997) and are projected to average 74,905 per year over the 2015 to 2020 period (corresponding with the enrollment years of 2016 to 2025).



More importantly than births in any one year, however, is the cumulative number of births over a 13-year period that would constitute the potential enrollment pool for grades K thru 12 for a specific school year. Cumulative births by year (those who are roughly between the ages of 5 and 17 for any given school year) reached a low point in 1989 at just under

⁴ Economic downturns and periods of economic uncertainty tend to reduce overall fertility rates.

754,200 and later peaked at 964,500 in 2002 (a difference of over 210,000). (See Chart 8.) Cumulative birth totals declined by nearly 38,250 between 2002 and 2010 but began to grow again in 2011. Steady increases are projected over the next 10 years, with the largest gains from 2016 to 2019. (See Chart 9.)⁵ These increases in cumulative births correspond directly with the larger enrollment gains thru 2019.



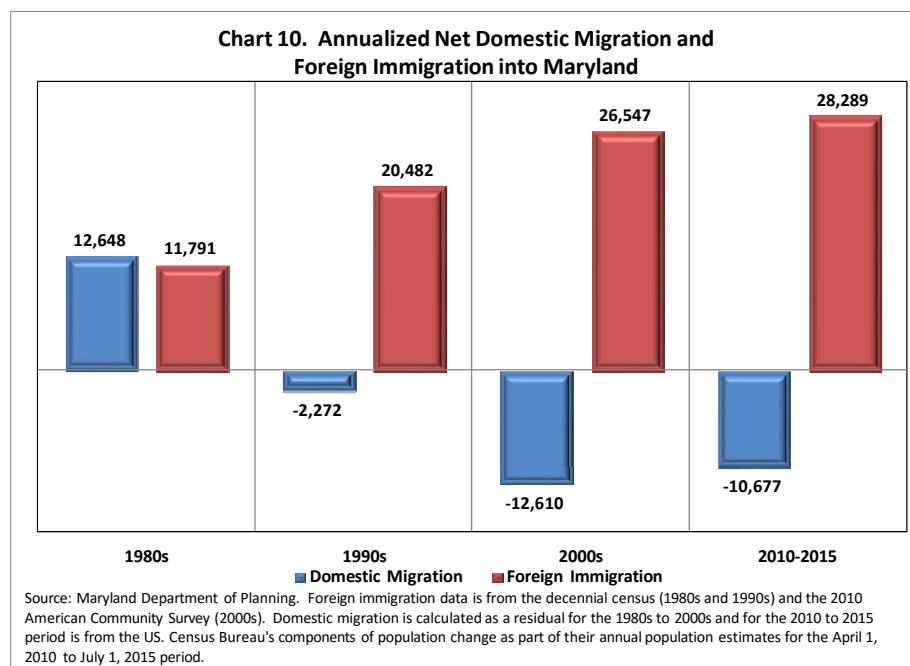
⁵ All cumulative birth totals have been adjusted to account for the changing kindergarten age eligibility requirements that were phased in between 2003 and 2006.

B. Domestic Migration and Foreign Immigration

The number of births is only one aspect of the enrollment picture in that it represents “resident recorded births,” (i.e., births associated with females resident in Maryland.) Over the years, these potential students can be either reduced or increased in number depending on what happens with net migration, and, regarding public school enrollment, the percent that attend private school. Net migration is the difference between the inflows and outflows of domestic migration plus the gains from foreign immigration.

Net migration, which could affect the number of school-age kids directly or through the addition or subtraction of young adults that would eventually have school-age kids, has fluctuated markedly over the last couple of decades. This fluctuation has typically been tied to the relative health of the State’s economy, but in the latter part of the 2000s before the Great Recession, was also significantly affected by the higher cost of housing in Maryland compared to neighboring states.

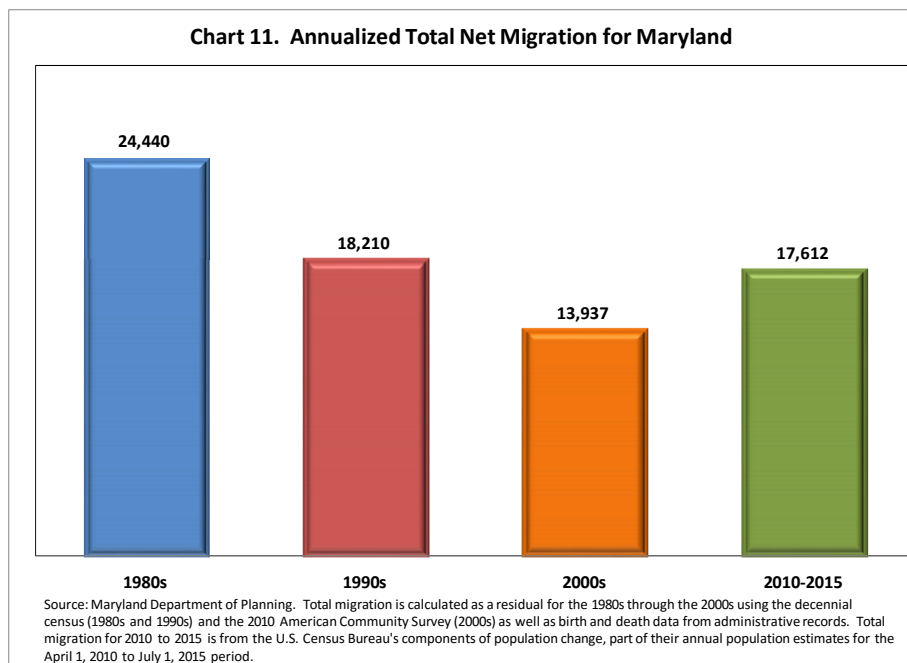
Chart 10 below illustrates the estimated calculated average annual net domestic migration and foreign immigration over the last three plus decades. For much of the 1980s, Maryland had one of the stronger economies in the country which resulted in the State averaging gains from net domestic migration of over 12,600 per year. The two decades that followed saw, on average, net domestic *out* migration for Maryland with the average outflow in the 2000s (-12,610) much larger than the 1990s average (-2,272). Post 2010 annual net domestic migration is estimated to be smaller than in the 2000s but still substantial (-10,677).



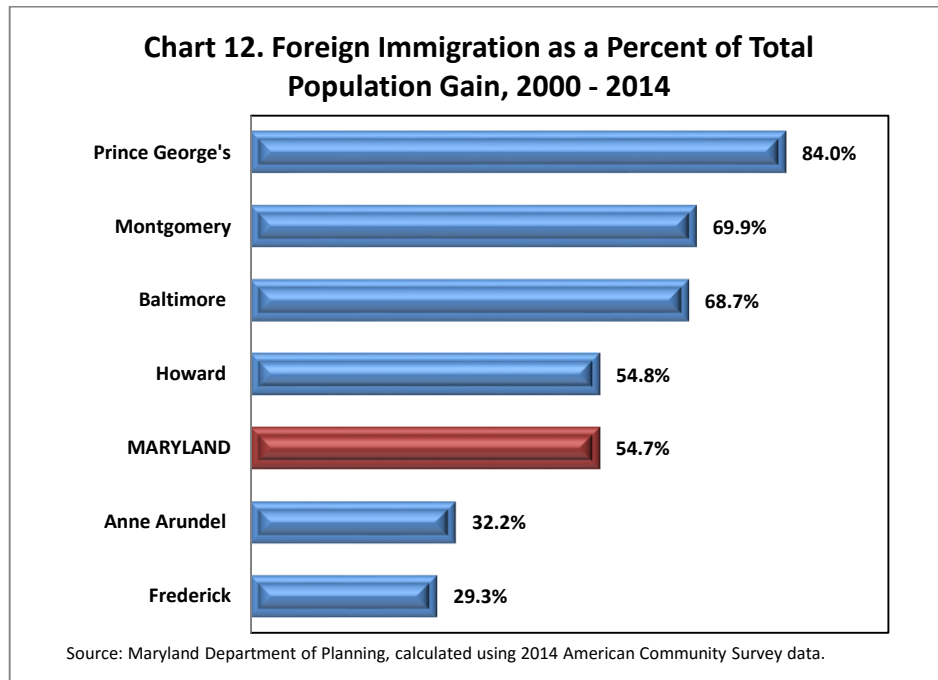
The larger outflow in the 2000s was due in part to the effects of the expanding “housing price bubble” that developed in the mid part of the decade. As prices began to rise at a rapid rate, Maryland saw an increase in the number of its residents moving to bordering states (particularly to Pennsylvania) where housing costs were lower. The collapse of the housing price bubble, along with job losses in every part of the country, severely curtailed this out migration and Maryland’s overall net domestic out migration shrank dramatically after 2008, even turning positive in 2010 and 2011. This led to larger overall population gains for Maryland after 2008 compared to the mid-part of the 2000 to 2010 decade. Net domestic outmigration, however, did begin to pick up again over the last three years as both the job and housing markets improved.

While Maryland’s net domestic migration has fluctuated over the last three plus decades, foreign immigration has steadily risen. The average annual gain in the 2000s of just over 26,500 residents per year was more than double the average gain over the 1980s and 29.6 percent greater than in the 1990s. The annual estimates for the current decade through July 1, 2015 (28,289) are a bit ahead of what occurred in the 2000s.

Despite the large increase in foreign immigration in the 2000s, however, as a result of larger net domestic out migration, total annual migration (domestic and foreign) gains in the 2000s of just over 13,900 per year was well below total gains of the 1990s and 1980s (See Chart 11.) Continued strong gains from foreign immigration along with reduced domestic out migration has yielded a substantial pickup in total migration over the 2010 to 2015 period (17,612).



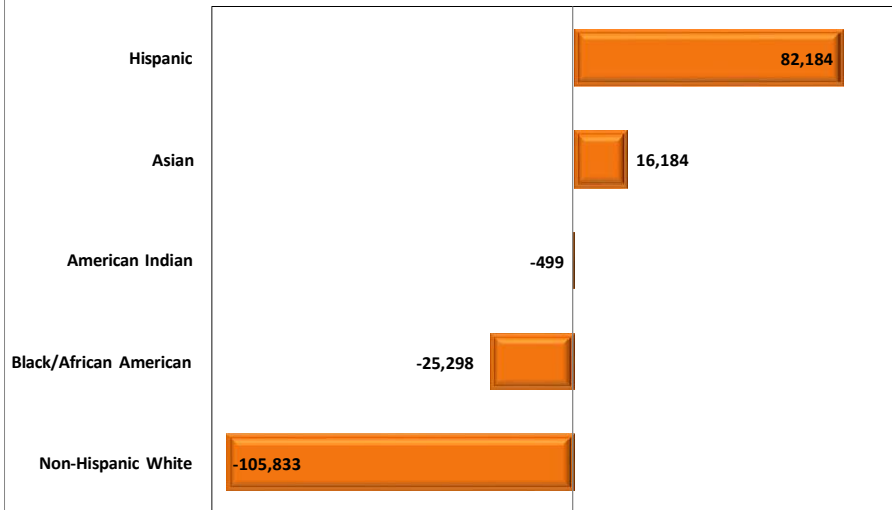
While foreign immigration has been an important source of population growth statewide since 2000 – representing just over one-half of the total gain, it was an even more significant component of overall population growth for several of Maryland’s jurisdictions. For example, foreign immigration gains for Prince George’s County between 2000 and 2014 accounted for just over eight-out-of-10 of the overall net population gains during this period; while for Montgomery County it was nearly seven-out-of-10. For Howard County foreign gains accounted for 54.8 percent of the total population increase, while for Baltimore County it was nearly one-half (68.7%). (See Chart 12.)



From a statewide perspective, the combination of net domestic out migration with gains from foreign immigration has been a significant factor in the increase in minority enrollment in Maryland. Overall, between 2000 and 2015 the largest gains in both absolute and percentage terms in public school enrollment were in Hispanic and Asian students, while non-Hispanic white enrollment declined significantly. (See Charts 13 and 14.) As a result of this growth pattern, non-Hispanic white enrollment went from 53.6 percent of total enrollment in 2000 to 40.7 percent in 2015.⁶ (See Chart 15.) The largest increase in share during this period was for Hispanics, rising from 4.7 percent in 2000 to 14.4 percent in 2014.

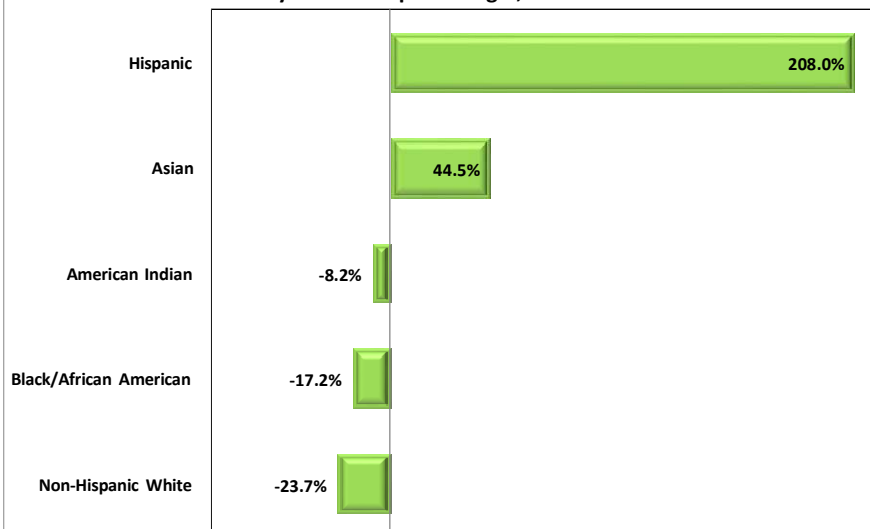
⁶ Maryland first became a “majority minority” public school system in 2004 when non-Hispanic whites were 49.8 percent of statewide enrollment.

Chart 13. Change in Total Public School Enrollment in Maryland by Race & Hispanic Origin, 2000 - 2015 *

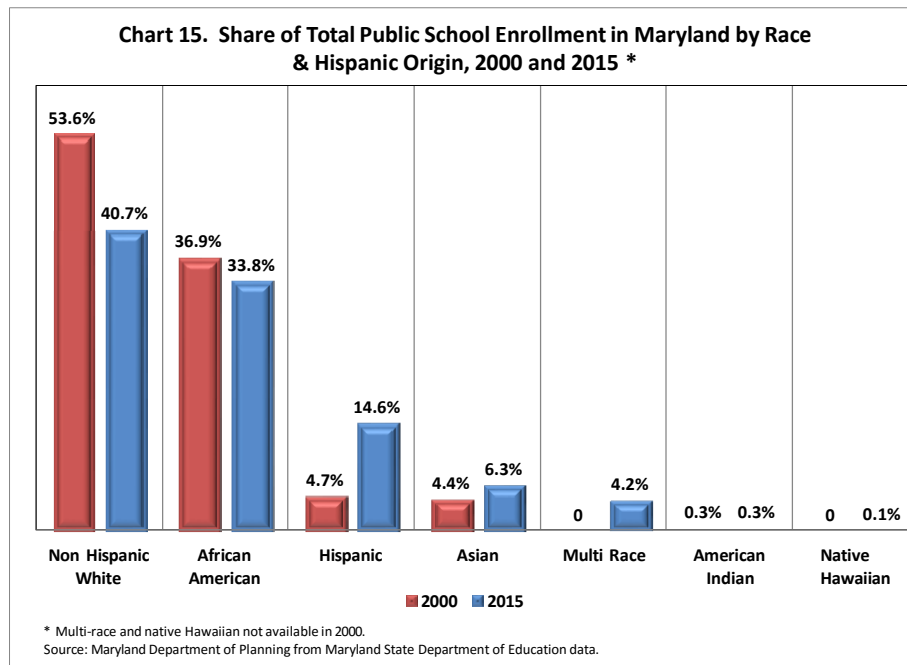


* 2015 data also includes multi-race and Native Hawaiian students which cannot be directly compared to 2000 data. In 2015, there were 35,324 multi-race students and 1,209 Native Hawaiian students.
Source: Maryland Department of Planning, from Maryland State Department of Education data.

Chart 14. Percent Change in Total Public School Enrollment in Maryland by Race & Hispanic Origin, 2000 - 2015*



* 2015 data also includes multi-race and Native Hawaiian students which cannot be directly compared to 2000 data.
Source: Maryland Department of Planning from Maryland State Department of Education data.



C. Intra-State Migration

While foreign immigration has been an important source of population growth for the inner suburban counties like Montgomery, Prince George’s and Baltimore since the 1990s, intra-state migration, the movement of people from one Maryland county to another, has been a key element in the growth of many of the outer suburban and more rural counties. The patterns of these intra-state migration flows have typically been from the inner suburban counties to contiguous outer suburban counties and from outer suburban counties to more rural counties. For example, out migration from Montgomery and Prince George’s counties increased the total population and school enrollments in many outer suburban jurisdictions, including, Calvert, Charles, Frederick and Howard counties. During the middle part of the 2000 to 2010 period there was evidence of a third wave of suburbanization into exurban counties. In this case, increasing population gains from intra-state migration were realized by Washington County (primarily from Frederick and Montgomery counties) and Cecil County (primarily from Harford County), although these movements substantially slowed with the collapse of the housing bubble in the latter part of the decade and have not yet resumed to any great extent through 2015.

D. Public/Private Enrollment Share

Besides the number of births, domestic migration and foreign immigration flows, another important factor in determining public school enrollment is the percentage of all students which attend public versus private schools. Unfortunately, data on K thru 12 private school enrollment for the last eight school years (2008 – 2015) are not directly comparable to prior years or even to each other and thus it is not possible to establish an historical trend through the current school year. This is because the Maryland State Department of Education, which generates the non-public school enrollment data, switched to an online survey of private schools in 2008 (from a mail-out/mail-back survey) which resulted in a much lower response rate than in prior years. Moreover, participation in the survey is voluntary and is not subject to a thorough verification and audit process.

What the data does show is that K-12 private school enrollment “dropped” from 131,441 in 2007 to 104,030 in 2008, the first year of the online survey. This pushed the overall public school share of total enrollment (public plus private) to 88.7 percent, a jump of 2.5 percentage points from 2007, and the highest on record up to that point. (See in Section 3, Total School Enrollment Public, 2005-2015.) Prior to 2008, the highest public share on record over the last couple of decades was 87.2 percent in 1991. Data since 2008 indicate that private school enrollment rose to nearly 110,000 in 2010 and then dropped by a total of 13,881 (-12.6%) in the four succeeding years, falling to 98,803 by 2015. As a result, the public share of total enrollment has increased from 88.2 percent in 2010 to 89.6 percent in 2015, the highest post 2008 share.

While it is entirely reasonable that private school enrollment dropped in 2008 (and the public share increased) due to the economic hardships brought about by the Great Recession, it is nearly impossible to verify the magnitude of this drop. Likewise, the magnitude of the drop in private school enrollment between 2010 and 2015 is difficult to verify, but certainly, if true, may be a factor in the growth in public school enrollment over the last several years.⁷

⁷ Also a factor in the decline of private school enrollment is the closing of 13 parochial schools by the Catholic Archdiocese of Baltimore, effective with the school year starting in September 2010. Ten of these schools were in Baltimore City and three in Baltimore County with a total of 2,152 students. Affected students were offered a guaranteed spot in a school no more than five miles from their current school.

Trends and Projections in Public School Enrollment by Type

The statewide and jurisdiction population and birth projections form the basis for the projected school enrollment, which anticipates stronger growth in total enrollment over the next five years before enrollment growth slows down a bit over the remaining five years of the projection period.

The following describes the trends and projections of total public school enrollment and by school type.

A. Total Public School Enrollment

Growth in total public school enrollment over the next 10 years is expected to be greatest over the 2016 to 2019 period. The average annual gain over these first four years is expected to be around 7,200 compared to around 3,600 in the remaining six years.

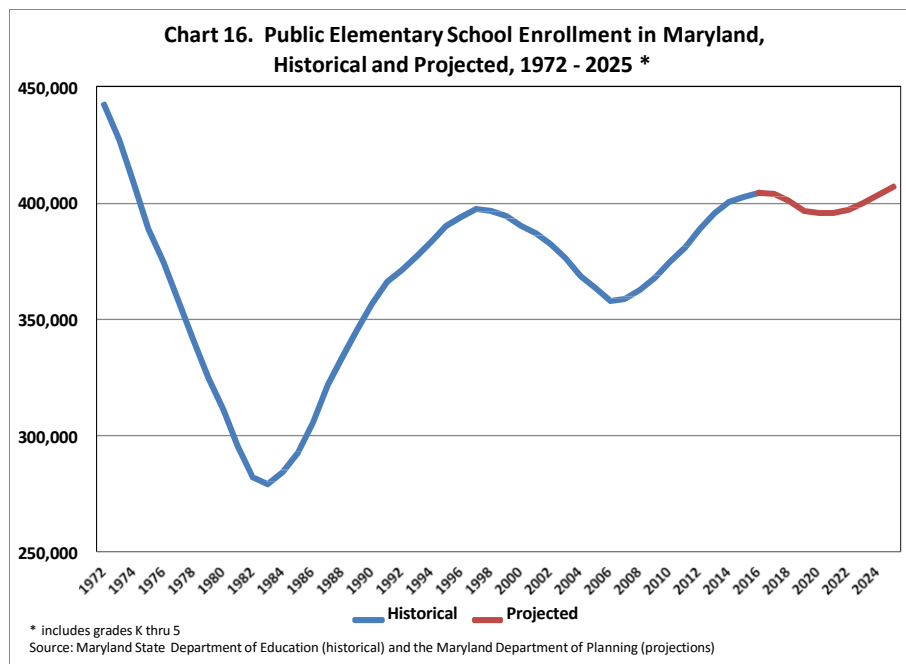
The differences in annual gains during the projection period are being driven primarily by the annual change in the sum of births over successive 13-year periods that correspond to individual K-12 enrollment years. These changes are expected to be greatest during the 2016 to 2019 period, averaging increases of around 6,100 per year; and during the 2020 to 2025 period, the cumulative births are projected to decline about 280 per year. It is also assumed that there will be no significant change in the relatively high percent of (total) students now enrolled in public schools. By 2025, the projected total public school enrollment of 898,790 will be around 50,600, or 6.0 percent, greater than in 2015.

One factor which could affect enrollment totals over the next 10 years is the relative health of the state's economy compared to the rest of the U.S. Although Maryland's economy was hurt less by the Great Recession than most other states, its recovery since then has also lagged most states. It was anticipated that Maryland would more than likely return to having one of the stronger economies in the nation in the coming years due in part to the employment gains from Base Realignment and Closure (BRAC) process, which was completed by the end of 2011.⁸ However, March, 2013 saw the beginning of federal budget sequestration which resulted in across the board automatic spending cuts. If federal personnel and procurement budgets are severely cut over the next decade or so, the State could be disproportionately affected given the number of federal employees living in Maryland and the very high federal per capita expenditures captured by Maryland firms. If Maryland's job growth continues to be below national rates (as it was in 2014) this could negatively influence potential population gains through domestic migration flows.

⁸ This "completion" refers to the movement of federal government employees, but not necessarily the associated contractor jobs.

B. Public Elementary School Enrollment (grades K thru 5)

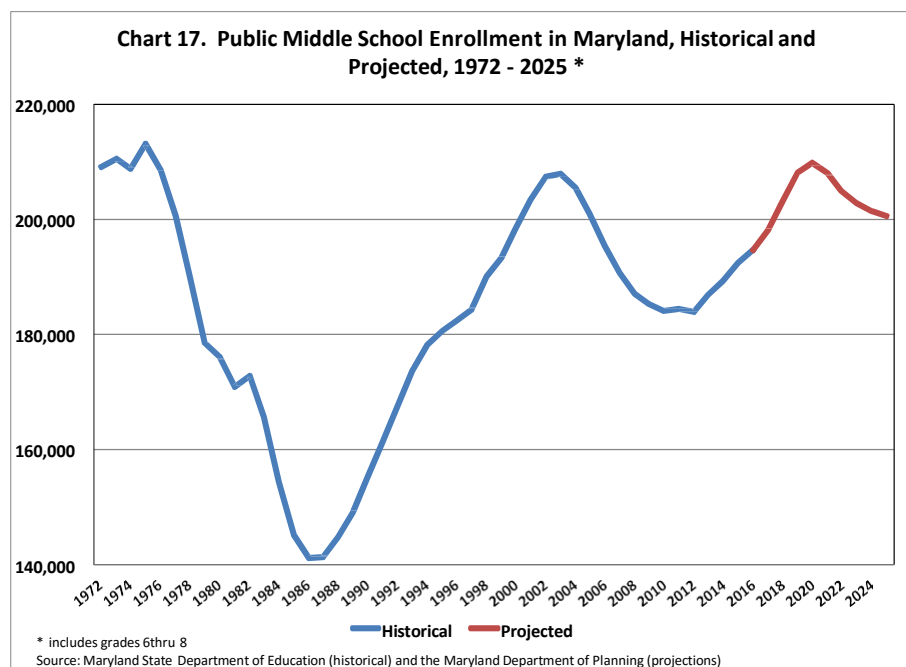
Public elementary school enrollment (grades K-5) dropped by nearly 163,300 students (-36.9%) between 1972 and 1983, the low point over the past several decades. (See Chart 16.) This decline was caused by the passing of the last of the “baby boom” generation (those born between 1946 and 1964) through their elementary school years, which were then followed by the “baby bust” generation (sometimes called “Generation X”) characterized by a period of declining births. The baby bust generation was followed, in turn, by the larger baby “boomlet” cohorts (sometimes called “Generation Y,” the “baby-boom echo” or more recently and perhaps finally “millennials”) resulting in an 118,300 (42.4%) increase in elementary enrollment from 1983 to 1997. Lower numbers of births after the peak in 1990 resulted in a decline in elementary enrollment from 1997 thru 2006 of nearly 39,300 (-9.9%) yielding a total enrollment of just under 358,000. Elementary enrollment began to grow again in 2007, and averaged 6,350 new students in each of the last six years (2009-2014), with the gain in 2012 (8,291) the largest in the state since 1991.



Annual gains in elementary growth since 2012 (6,598 in 2013, 4,987 in 2014 and 2,259 in 2015) have been smaller and gains over the next several years are also anticipated to shrink. Only 2016 enrollments in elementary schools are projected to grow and enrollments are projected to decline in 2017 thru 2020 before elementary enrollment begins to grow again in 2021 with successively larger gains. (See Chart 3 in the Executive Summary.) Birth patterns, as well as changing “K to birth” and “first grade to birth” ratios all play a part in this “U-shaped” growth pattern. At the end of this pattern of gains, losses and gains again over the next years, elementary enrollment in 2025 is projected to be 406,910, or about 4,122 (1.0%) above 2015. The 2025 totals are also projected to be 2,440 (0.6%) above the previous elementary enrollment peak total of 404,470 in 2016.

C. Public Middle School Enrollment (grades 6 thru 8)

Public middle school (grades 6-8) enrollment changes follow very closely the elementary school enrollment patterns with only the age of the students accounting for the different trough and peak years. (See Chart 17.) From 1975 to its low point in 1986, public middle school enrollment fell by nearly 72,000 students (-33.7%) driven by the same demographic trends as described for elementary school students. Middle school enrollment grew steadily between 1986 and 2003, peaking at just under 208,000 students in 2003, for a gain of 66,800 students, or 47.3 percent. Statewide, middle school enrollment declined by nearly 24,100 (-11.6%) between 2003 and 2012 with only a small gain in 2011 (391) interrupting annual losses in the 2004 to 2012 period.



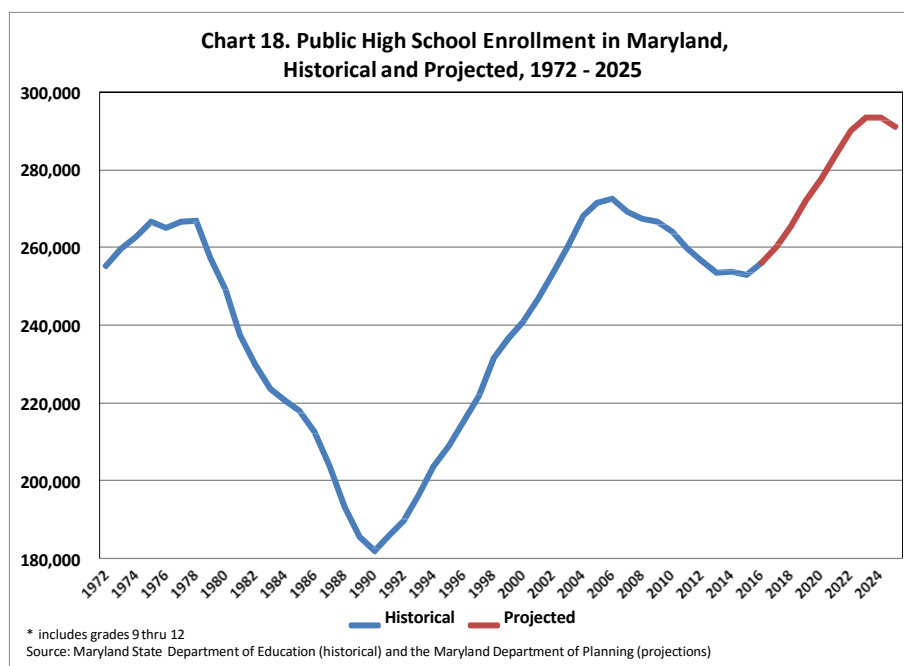
Sustained middle school enrollment gains began again in 2013 (3,069, the largest since 2002) in 2014 (2,333) and in 2015 (3,179), the highest increase since 2002. It is anticipated that enrollment will continue to grow over the next five years as larger enrollments in elementary school, which started in 2007, begin to make their presence felt at the middle school level. (See Chart 4 in the Executive Summary.) Middle school enrollment is projected to begin to decline in the last five years of the projection period. Even with these declines, however, middle school enrollment in 2025 is projected to be nearly 8,200 (4.3%) above 2015 totals.⁹

⁹ The peak for middle school enrollment during the projection period is expected in 2020, nearly 21,500 (11.4%) above 2014 levels.

D. Public High School Enrollment (grades 9 thru 12)

Growth in public high school enrollment (grades 9-12) is anticipated to follow the same peak-to-trough-to-peak cycle as elementary and middle school enrollment but “shifted to the right” while also being boosted by the two-step increase in age of compulsory attendance. (See Chart 18.) Decades ago, public high school enrollment peaked in 1978 at 266,850 students with the tail end of the baby boomer generation, and then declined by nearly 85,000 students (-31.8%) through 1990. Steady growth followed after 1990, reaching a new peak total of 272,575 in 2006, a nearly 90,700 (49.8%) gain from the low point in 1990. Public high school enrollment declined in 2007 for the first time since 1990 and continued to drop thru 2015, with only a slight increase in 2014 (447), an overall decline of almost 19,700 or (-7.2%) from 2007 to 2015.

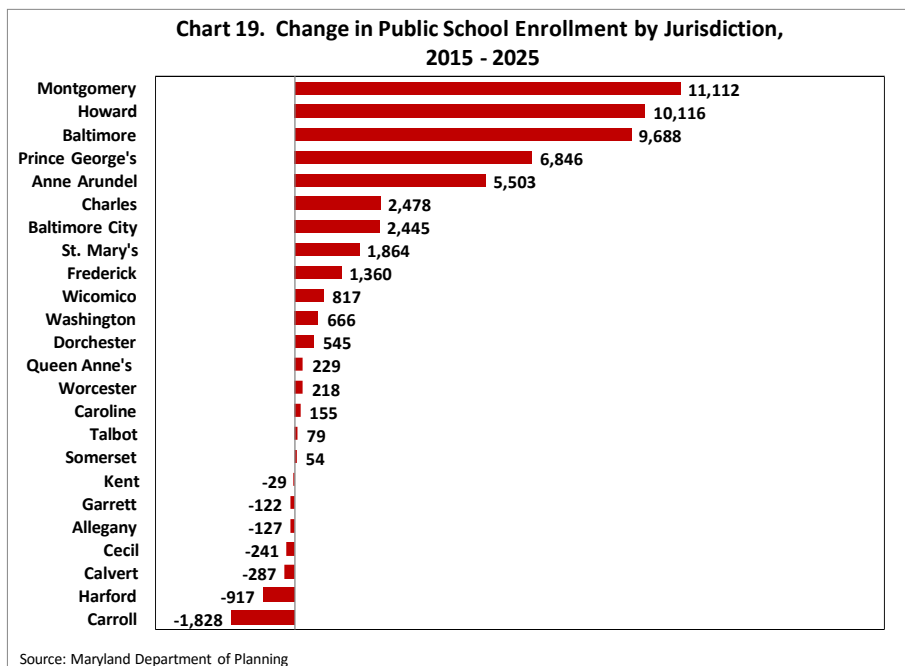
Growth in the first eight years of the projection period is expected to be significant and will leave total public high school enrollment in 2023 nearly 40,600 (16.0%) above 2015 levels, before declining by 2,200 by 2025. (See Chart 5 in the Executive Summary.) It is estimated that this rise in the legal dropout age will increase overall high school enrollment by 0.7 percent statewide in 2016. Part of the expected increase next year in 2016 of almost 1,800 students is the result of the anticipated impact of raising the age of compulsory public school attendance from age 16 to 17 in that year. The 2023 total high school enrollment (293,440) will be a new peak enrollment, exceeding the 272,575 enrollment of 2006. A small portion of this overall growth will be due to the final increase in the age of compulsory attendance to age 18 by 2017. It is estimated that the new age requirements will boost high school totals by 2.6 percent.



Jurisdiction Projections over the Next 10 Years

A. Total Enrollment

With statewide enrollment projected to grow each year over the next 10 years, all but three jurisdictions –Carroll, Harford and Garrett – are projected to have their highest enrollment totals sometime over the next ten years, while these counties plus Allegany, Calvert, Cecil and Kent counties will have lower enrollments in 2025 than in 2015. (See Tables 3, 4 and 5.) Ninety-five percent of the total statewide net gain between 2015 and 2025 is likely to occur in seven of Maryland's 24 jurisdictions: Montgomery (11,112), Howard (10,116), Baltimore (9,688), Prince George's (6,846), Anne Arundel (5,503) Charles (2,478) counties, and Baltimore City (2,445). (See Chart 19.)



The source of this enrollment growth will vary by jurisdiction. For example, growth in Montgomery County's schools is being fueled mostly through gains from foreign immigration over the years as the County captured nearly three out of 10 (29.5%) of new immigrants to Maryland during the 2000 to 2014 period.¹⁰ At the same time, migration of residents out of Montgomery County is what is driving school enrollment increases in Frederick County (ninth largest gain in the state).

¹⁰ Estimate derived by comparing foreign born totals for Maryland and Montgomery County from the 2000 Census and the 2013 American Community Survey.

TABLE 3. TOTAL PUBLIC SCHOOL ENROLLMENT (GRADES K-12), BY JURISDICTION, ACTUAL (2015) & PROJECTED (2016-2025) *

STATE/REGION/JURISDICTION	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MARYLAND	848,166	855,490	862,260	869,160	877,020	882,830	887,750	892,330	896,140	898,190	898,790
BALTIMORE REGION	379,953	382,960	386,020	389,480	393,270	396,370	398,710	401,040	403,110	404,430	404,960
Anne Arundel County	78,217	78,930	79,670	80,470	81,320	81,920	82,480	82,970	83,450	83,750	83,720
Baltimore County	107,312	108,670	109,970	111,340	112,810	114,150	115,110	116,010	116,540	116,940	117,000
Carroll County	25,178	24,870	24,590	24,270	24,060	23,760	23,480	23,340	23,290	23,310	23,350
Harford County	36,637	36,610	36,490	36,360	36,390	36,170	36,120	36,000	35,940	35,810	35,720
Howard County	53,634	54,650	55,780	56,950	58,030	59,080	60,010	60,980	62,020	62,980	63,750
Baltimore City	78,975	79,230	79,520	80,090	80,660	81,290	81,510	81,740	81,870	81,640	81,420
SUBURBAN WASHINGTON REGION	314,582	317,970	320,760	323,740	326,920	329,230	331,070	332,630	333,780	334,030	333,900
Frederick County	39,470	39,620	39,760	39,870	40,080	40,220	40,330	40,580	40,730	40,770	40,830
Montgomery County	152,038	154,280	156,270	158,210	159,860	161,150	162,020	162,690	163,150	163,220	163,150
Prince George's County	123,074	124,070	124,730	125,660	126,980	127,860	128,720	129,360	129,900	130,040	129,920
SOUTHERN MARYLAND REGION	58,025	58,320	58,730	59,110	59,750	60,150	60,800	61,260	61,600	61,940	62,080
Calvert County	15,607	15,640	15,580	15,520	15,510	15,360	15,260	15,270	15,290	15,320	15,320
Charles County	25,472	25,520	25,850	26,060	26,350	26,650	27,030	27,330	27,570	27,810	27,950
St. Mary's County	16,946	17,160	17,300	17,530	17,890	18,140	18,510	18,660	18,740	18,810	18,810
WESTERN MARYLAND REGION	33,723	33,750	33,900	33,850	34,000	33,990	33,960	33,990	34,150	34,210	34,140
Allegany County	8,317	8,290	8,350	8,280	8,300	8,260	8,230	8,190	8,220	8,220	8,190
Garrett County	3,682	3,650	3,630	3,610	3,610	3,620	3,600	3,580	3,580	3,580	3,560
Washington County	21,724	21,810	21,920	21,960	22,090	22,110	22,130	22,220	22,350	22,410	22,390
UPPER EASTERN SHORE REGION	34,177	34,430	34,580	34,590	34,550	34,410	34,410	34,470	34,440	34,390	34,370
Caroline County	5,305	5,370	5,400	5,430	5,420	5,420	5,450	5,470	5,440	5,460	5,460
Cecil County	15,101	15,190	15,270	15,270	15,110	15,010	15,000	15,030	14,980	14,910	14,860
Kent County	1,909	1,920	1,930	1,930	1,920	1,900	1,870	1,860	1,850	1,870	1,880
Queen Anne's County	7,461	7,500	7,520	7,520	7,650	7,640	7,630	7,650	7,680	7,670	7,690
Talbot County	4,401	4,450	4,460	4,440	4,450	4,440	4,460	4,460	4,490	4,480	4,480
LOWER EASTERN SHORE REGION	27,706	28,060	28,270	28,390	28,530	28,680	28,800	28,940	29,060	29,190	29,340
Dorchester County	4,515	4,580	4,680	4,760	4,850	4,950	5,000	5,020	5,060	5,040	5,060
Somerset County	2,716	2,730	2,730	2,750	2,770	2,780	2,780	2,800	2,780	2,780	2,770
Wicomico County	14,203	14,440	14,560	14,520	14,530	14,540	14,590	14,680	14,760	14,890	15,020
Worcester County	6,272	6,310	6,300	6,360	6,380	6,410	6,430	6,440	6,460	6,480	6,490

* Enrollment numbers in bold indicate years in which enrollment will peak.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."

Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 4. CUMULATIVE CHANGE IN TOTAL PUBLIC SCHOOL ENROLLMENT (GRADES K-12) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>7,324</u>	<u>14,094</u>	<u>20,994</u>	<u>28,854</u>	<u>34,664</u>	<u>39,584</u>	<u>44,164</u>	<u>47,974</u>	<u>50,024</u>	<u>50,624</u>
<u>BALTIMORE REGION</u>	<u>3,007</u>	<u>6,067</u>	<u>9,527</u>	<u>13,317</u>	<u>16,417</u>	<u>18,757</u>	<u>21,087</u>	<u>23,157</u>	<u>24,477</u>	<u>25,007</u>
Anne Arundel County	713	1,453	2,253	3,103	3,703	4,263	4,753	5,233	5,533	5,503
Baltimore County	1,358	2,658	4,028	5,498	6,838	7,798	8,698	9,228	9,628	9,688
Carroll County	-308	-588	-908	-1,118	-1,418	-1,698	-1,838	-1,888	-1,868	-1,828
Harford County	-27	-147	-277	-247	-467	-517	-637	-697	-827	-917
Howard County	1,016	2,146	3,316	4,396	5,446	6,376	7,346	8,386	9,346	10,116
Baltimore City	255	545	1,115	1,685	2,315	2,535	2,765	2,895	2,665	2,445
<u>SUBURBAN WASHINGTON REGION</u>	<u>3,388</u>	<u>6,178</u>	<u>9,158</u>	<u>12,338</u>	<u>14,648</u>	<u>16,488</u>	<u>18,048</u>	<u>19,198</u>	<u>19,448</u>	<u>19,318</u>
Frederick County	150	290	400	610	750	860	1,110	1,260	1,300	1,360
Montgomery County	2,242	4,232	6,172	7,822	9,112	9,982	10,652	11,112	11,182	11,112
Prince George's County	996	1,656	2,586	3,906	4,786	5,646	6,286	6,826	6,966	6,846
<u>SOUTHERN MARYLAND REGION</u>	<u>295</u>	<u>705</u>	<u>1,085</u>	<u>1,725</u>	<u>2,125</u>	<u>2,775</u>	<u>3,235</u>	<u>3,575</u>	<u>3,915</u>	<u>4,055</u>
Calvert County	33	-27	-87	-97	-247	-347	-337	-317	-287	-287
Charles County	48	378	588	878	1,178	1,558	1,858	2,098	2,338	2,478
St. Mary's County	214	354	584	944	1,194	1,564	1,714	1,794	1,864	1,864
<u>WESTERN MARYLAND REGION</u>	<u>27</u>	<u>177</u>	<u>127</u>	<u>277</u>	<u>267</u>	<u>237</u>	<u>267</u>	<u>427</u>	<u>487</u>	<u>417</u>
Allegany County	-27	33	-37	-17	-57	-87	-127	-97	-97	-127
Garrett County	-32	-52	-72	-72	-62	-82	-102	-102	-102	-122
Washington County	86	196	236	366	386	406	496	626	686	666
<u>UPPER EASTERN SHORE REGION</u>	<u>253</u>	<u>403</u>	<u>413</u>	<u>373</u>	<u>233</u>	<u>233</u>	<u>293</u>	<u>263</u>	<u>213</u>	<u>193</u>
Caroline County	65	95	125	115	115	145	165	135	155	155
Cecil County	89	169	169	9	-91	-101	-71	-121	-191	-241
Kent County	11	21	21	11	-9	-39	-49	-59	-39	-29
Queen Anne's County	39	59	59	189	179	169	189	219	209	229
Talbot County	49	59	39	49	39	59	59	89	79	79
<u>LOWER EASTERN SHORE REGION</u>	<u>354</u>	<u>564</u>	<u>684</u>	<u>824</u>	<u>974</u>	<u>1,094</u>	<u>1,234</u>	<u>1,354</u>	<u>1,484</u>	<u>1,634</u>
Dorchester County	65	165	245	335	435	485	505	545	525	545
Somerset County	14	14	34	54	64	64	84	64	64	54
Wicomico County	237	357	317	327	337	387	477	557	687	817
Worcester County	38	28	88	108	138	158	168	188	208	218

* Enrollment numbers in bold indicate years in which enrollment will peak.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 5. CUMULATIVE PERCENT CHANGE IN TOTAL PUBLIC SCHOOL ENROLLMENT (GRADES K-12) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>0.9%</u>	<u>1.7%</u>	<u>2.5%</u>	<u>3.4%</u>	<u>4.1%</u>	<u>4.7%</u>	<u>5.2%</u>	<u>5.7%</u>	<u>5.9%</u>	<u>6.0%</u>
<u>BALTIMORE REGION</u>	<u>0.8%</u>	<u>1.6%</u>	<u>2.5%</u>	<u>3.5%</u>	<u>4.3%</u>	<u>4.9%</u>	<u>5.5%</u>	<u>6.1%</u>	<u>6.4%</u>	<u>6.6%</u>
Anne Arundel County	0.9%	1.9%	2.9%	4.0%	4.7%	5.5%	6.1%	6.7%	7.1%	7.0%
Baltimore County	1.3%	2.5%	3.8%	5.1%	6.4%	7.3%	8.1%	8.6%	9.0%	9.0%
Carroll County	-1.2%	-2.3%	-3.6%	-4.4%	-5.6%	-6.7%	-7.3%	-7.5%	-7.4%	-7.3%
Harford County	-0.1%	-0.4%	-0.8%	-0.7%	-1.3%	-1.4%	-1.7%	-1.9%	-2.3%	-2.5%
Howard County	1.9%	4.0%	6.2%	8.2%	10.2%	11.9%	13.7%	15.6%	17.4%	18.9%
Baltimore City	0.3%	0.7%	1.4%	2.1%	2.9%	3.2%	3.5%	3.7%	3.4%	3.1%
<u>SUBURBAN WASHINGTON REGION</u>	<u>1.1%</u>	<u>2.0%</u>	<u>2.9%</u>	<u>3.9%</u>	<u>4.7%</u>	<u>5.2%</u>	<u>5.7%</u>	<u>6.1%</u>	<u>6.2%</u>	<u>6.1%</u>
Frederick County	0.4%	0.7%	1.0%	1.5%	1.9%	2.2%	2.8%	3.2%	3.3%	3.4%
Montgomery County	1.5%	2.8%	4.1%	5.1%	6.0%	6.6%	7.0%	7.3%	7.4%	7.3%
Prince George's County	0.8%	1.3%	2.1%	3.2%	3.9%	4.6%	5.1%	5.5%	5.7%	5.6%
<u>SOUTHERN MARYLAND REGION</u>	<u>0.5%</u>	<u>1.2%</u>	<u>1.9%</u>	<u>3.0%</u>	<u>3.7%</u>	<u>4.8%</u>	<u>5.6%</u>	<u>6.2%</u>	<u>6.7%</u>	<u>7.0%</u>
Calvert County	0.2%	-0.2%	-0.6%	-0.6%	-1.6%	-2.2%	-2.2%	-2.0%	-1.8%	-1.8%
Charles County	0.2%	1.5%	2.3%	3.4%	4.6%	6.1%	7.3%	8.2%	9.2%	9.7%
St. Mary's County	1.3%	2.1%	3.4%	5.6%	7.0%	9.2%	10.1%	10.6%	11.0%	11.0%
<u>WESTERN MARYLAND REGION</u>	<u>0.1%</u>	<u>0.5%</u>	<u>0.4%</u>	<u>0.8%</u>	<u>0.8%</u>	<u>0.7%</u>	<u>0.8%</u>	<u>1.3%</u>	<u>1.4%</u>	<u>1.2%</u>
Allegany County	-0.3%	0.4%	-0.4%	-0.2%	-0.7%	-1.0%	-1.5%	-1.2%	-1.2%	-1.5%
Garrett County	-0.9%	-1.4%	-2.0%	-2.0%	-1.7%	-2.2%	-2.8%	-2.8%	-2.8%	-3.3%
Washington County	0.4%	0.9%	1.1%	1.7%	1.8%	1.9%	2.3%	2.9%	3.2%	3.1%
<u>UPPER EASTERN SHORE REGION</u>	<u>0.7%</u>	<u>1.2%</u>	<u>1.2%</u>	<u>1.1%</u>	<u>0.7%</u>	<u>0.7%</u>	<u>0.9%</u>	<u>0.8%</u>	<u>0.6%</u>	<u>0.6%</u>
Caroline County	1.2%	1.8%	2.4%	2.2%	2.2%	2.7%	3.1%	2.5%	2.9%	2.9%
Cecil County	0.6%	1.1%	1.1%	0.1%	-0.6%	-0.7%	-0.5%	-0.8%	-1.3%	-1.6%
Kent County	0.6%	1.1%	1.1%	0.6%	-0.5%	-2.0%	-2.6%	-3.1%	-2.0%	-1.5%
Queen Anne's County	0.5%	0.8%	0.8%	2.5%	2.4%	2.3%	2.5%	2.9%	2.8%	3.1%
Talbot County	1.1%	1.3%	0.9%	1.1%	0.9%	1.3%	1.3%	2.0%	1.8%	1.8%
<u>LOWER EASTERN SHORE REGION</u>	<u>1.3%</u>	<u>2.0%</u>	<u>2.5%</u>	<u>3.0%</u>	<u>3.5%</u>	<u>3.9%</u>	<u>4.5%</u>	<u>4.9%</u>	<u>5.4%</u>	<u>5.9%</u>
Dorchester County	1.4%	3.7%	5.4%	7.4%	9.6%	10.7%	11.2%	12.1%	11.6%	12.1%
Somerset County	0.5%	0.5%	1.3%	2.0%	2.4%	2.4%	3.1%	2.4%	2.4%	2.0%
Wicomico County	1.7%	2.5%	2.2%	2.3%	2.4%	2.7%	3.4%	3.9%	4.8%	5.8%
Worcester County	0.6%	0.4%	1.4%	1.7%	2.2%	2.5%	2.7%	3.0%	3.3%	3.5%

* Enrollment numbers in bold indicate years in which enrollment will peak.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

Foreign immigration is also an important source of new residents – and thus new enrollment for Prince George’s County, which was the destination of just over one out of five (23.2%) of new immigrants into the state between 2000 and 2014. In turn, out migrants from Prince George’s County is a major source of enrollment growth for Charles County (seventh largest numeric increase).

Outmigration from Baltimore City, as well as gains from foreign immigration, are important components of enrollment growth in Baltimore County. Outmigration from Charles County, and to a lesser extent Prince George’s County, has been a source of enrollment growth for St. Mary’s County. Anne Arundel County, which has one of the stronger economies in the State due to it being a major recipient of BRAC jobs in addition to other planned expansions at Ft. Meade involving cyber security, has been attracting migrants from both within and outside of Maryland. Howard County’s enrollment growth is largely fueled by increases in minority population – particularly Asians and Hispanics - and is impacted from both growing foreign immigration as well as domestic migration gains from other jurisdictions in Maryland, attracted by its reputation for having a quality school system.

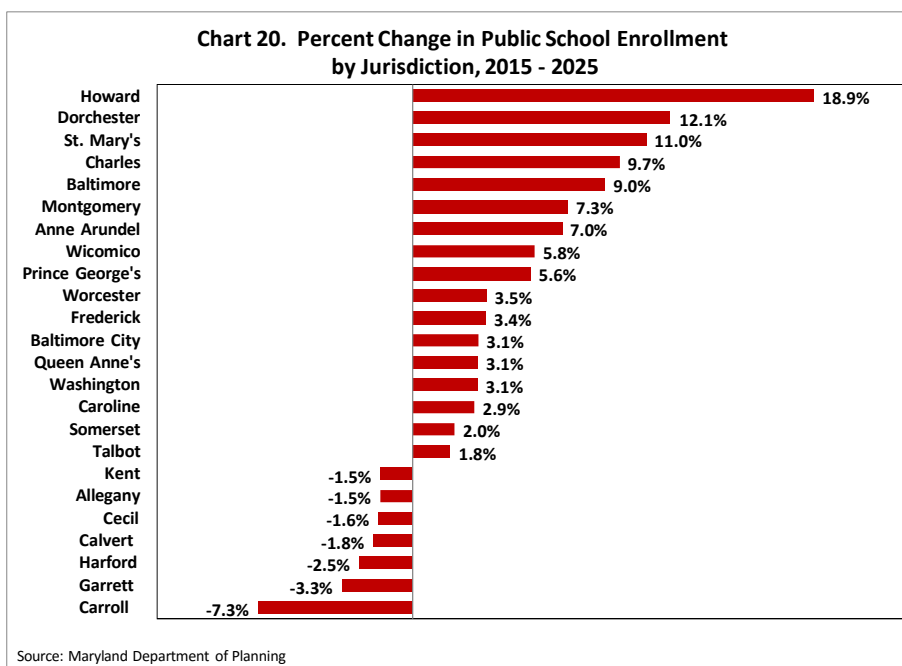
The projection of enrollment growth for Baltimore City (with the seventh largest gain over the 10-year period), continues recent trends in which the City experienced relatively modest enrollment gains in six out of the last seven years. Prior to these recent gains, the City experienced 13 straight years of declines, losing nearly 30,700 students (-28.3%) between 1994 and 2007. The projected reversal of the City’s historical enrollment decline is attributable in part to more school choice options for City residents due to the increase in the number of charter schools; improved school quality as measured by standardized test scores; and, better high school retention rates. In addition, the closing of 13 parochial schools in Baltimore City and Baltimore County beginning in the 2010 school year left those who desire such an education with fewer options.¹¹

The greatest percentage increase over the next 10 years is projected for Howard County (18.9%). With strong overall population growth along with possessing an attractive school system for those locating in Maryland with school-age children, Howard County has had gains in total enrollment for 32 consecutive years (since 1984), the longest period without a decline. In the Southern Maryland Region, St. Mary’s (11.0%) and Charles (9.7%); Dorchester County (12.1%) in the Lower Eastern Shore Region and Baltimore County (9.0%) are projected to have large percentage increases. (See Chart 20 and Table 5.)

Of the six jurisdictions which are expected to have lower enrollment totals in 2025 than in 2015, the largest numeric and percentage decline is anticipated for Carroll County (-1,828, or

¹¹ The slowing of overall population losses in the late 2000s and an overall population gain of just under 1,700 between 2010 and 2014 was probably also a factor in the City’s enrollment growth.

-7.3%). The projected decline for Carroll County is a continuation of recent trends, where the once fast-growing suburban jurisdiction has lost 3,529 students (-12.3%) over the last ten years. These drops in enrollment are a product of the substantial slowdown in residential growth in the County during the last eight to 10 years caused by both a moratorium on new residential activity, after some very strong growth in the early 2000s, and development restrictions due to adequate public facility ordinances. These slowdowns in development activity have also been compounded by the housing bust in more recent years and its negative impact on domestic migration to outer suburban locations.



Harford County is expected to have the second largest enrollment decline with an anticipated 2025 enrollment total just over 900 (-2.5%) less than in 2015. The declines in Harford's enrollment are projected to happen almost every year except 2019 and is a continuation of declines which have taken place over the last 11 years (2005-2015), only one year (2009) saw an increase in enrollments that time period. The recent decline corresponds with the county's slowdown in overall population growth. Calvert county is projected to decline by almost 300 from 2015 to 2025. Calvert County was once Maryland's fastest growing jurisdiction, leading the state in the rate of population growth from 1990 to 2004. This growth was fueled mostly by migrants moving to the County from other parts of Maryland, chiefly Prince George's and Anne Arundel counties. Growth in the latter part of the 2000s slowed as the county reduced development capacity through down zoning as well as a more stringent adequate public facilities ordinance that restricted development because of over-crowded schools.

Garrett County is expected to have an enrollment total in 2025 that is about 130 (-3.3%) less than it was in 2015, while Allegany County's 2025 enrollment is anticipated to be around 120 (-1.5%) lower than in 2015. Enrollment declines in Allegany and Garrett are a continuation of long-term trends for these two rural counties. For instance, in Allegany County (which has been losing household population since the 1950s), public school enrollment has declined in 37 out of the last 40 years through 2013 before growing by eight students in 2014, its first gain since 1994. For Garrett County, enrollment declines have been experienced in 35 out of the last 39 years. Over the next 10 years, annual declines ranging between 10 and 20 per year are expected through 2022 before the enrollment total stabilizes. For Allegany County, most of the cumulative losses are projected to occur in the 2018 to 2022 period.

The projected growth in Prince George's County over the next 10 years represents a turnaround from recent trends. Between 2003 and 2012, total enrollment in the county dropped by just under 15,600 (-11.7%). These enrollment declines occurred despite the fact that the county had the second largest numeric increase in population between 2000 and 2010. However, Prince George's did have the largest drop in the state in five to nine year olds (-9,600) and ten to fourteen year olds (-3,800) between 2000 and 2010, an indication of out migration of families with children during the course of the decade.¹² Growth in enrollment resumed in 2013 (1,360) for the first time since 2003 and continued in 2014 (2,288, the most since 1997) and in 2015 (1,291). It is expected that a substantial number of births and continued foreign immigration will lead to a sustained enrollment turnaround over the next 10 years.¹³

B. Elementary School Enrollment

Eighteen of twenty-four jurisdictions in Maryland are projected to achieve a peak in total elementary enrollment sometime during the next 10 years, the exceptions being Harford, Caroline, Kent, Queen Anne's and Talbot counties and Baltimore City. (See Tables 6, 7 and 8.) Ten of these jurisdictions are anticipated to achieve these peaks at the end of the projection period in 2025; while eight will peak before 2018. In all, 11 jurisdictions are expected to have less elementary enrollment in 2025 than in 2015: Baltimore City, Harford, Montgomery, Allegany, Caroline, Cecil, Kent, Queen Anne's, Talbot, Dorchester and Worcester counties.

In most jurisdictions, elementary enrollment growth began in 2007 when the transition to both full-day kindergarten (2007) as well as the new older age-eligibility requirements for kindergarten (2006) and first-grade (2007) students were completed. Although statewide enrollment will be higher at the end of the 10-year projection period, the statewide total will

¹² Source: U.S. Census Bureau, 2000 and 2010 Demographic Profiles

¹³ Preliminary estimates by the U.S. Census Bureau show that Prince George's County has the largest increase in 5 to 9 year olds (3,573) and the largest reduction in 10 to 14 year olds (-1,756) in the state over the April 1, 2010 to July 1, 2014 period. Source: U.S. Census Bureau population estimates by age, race and gender, release date of June 25, 2015.

TABLE 6. PUBLIC ELEMENTARY SCHOOL ENROLLMENT (GRADES K-5), BY JURISDICTION, ACTUAL (2015), PROJECTED (2016-2025) *

STATE/REGION/JURISDICTION	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MARYLAND	<u>402,788</u>	<u>404,470</u>	<u>403,780</u>	<u>400,680</u>	<u>396,770</u>	<u>395,570</u>	<u>395,840</u>	<u>397,150</u>	<u>399,830</u>	<u>403,400</u>	406,910
BALTIMORE REGION	<u>182,102</u>	<u>182,970</u>	<u>182,850</u>	<u>181,600</u>	<u>180,050</u>	<u>179,780</u>	<u>180,110</u>	<u>180,780</u>	<u>182,040</u>	<u>183,630</u>	185,190
Anne Arundel County	37,777	38,090	38,180	37,880	37,600	37,470	37,430	37,500	37,680	37,920	38,180
Baltimore County	52,361	52,820	52,980	52,680	52,550	52,490	52,690	52,760	53,040	53,460	53,580
Carroll County	10,737	10,510	10,380	10,130	9,950	10,010	10,090	10,280	10,440	10,710	11,000
Harford County	16,675	16,620	16,320	16,050	15,800	15,690	15,700	15,700	15,890	16,060	16,140
Howard County	24,283	24,730	25,070	25,340	25,400	25,760	25,970	26,390	26,810	27,320	27,920
Baltimore City	40,269	40,200	39,920	39,520	38,750	38,360	38,230	38,150	38,180	38,160	38,370
SUBURBAN WASHINGTON REGION	<u>149,841</u>	150,580	<u>150,180</u>	<u>149,110</u>	<u>147,720</u>	<u>147,210</u>	<u>147,170</u>	<u>147,540</u>	<u>148,400</u>	<u>149,410</u>	<u>150,330</u>
Frederick County	18,080	17,970	17,740	17,430	17,220	17,170	17,260	17,400	17,680	18,050	18,370
Montgomery County	71,505	71,820	71,580	71,120	70,330	70,050	69,990	70,080	70,450	70,870	71,260
Prince George's County	60,256	60,790	60,860	60,560	60,170	59,990	59,920	60,060	60,270	60,490	60,700
SOUTHERN MARYLAND REGION	<u>25,940</u>	<u>26,000</u>	<u>26,060</u>	<u>25,820</u>	<u>25,690</u>	<u>25,790</u>	<u>25,930</u>	<u>26,060</u>	<u>26,230</u>	<u>26,530</u>	26,850
Calvert County	6,641	6,670	6,620	6,520	6,420	6,350	6,410	6,450	6,550	6,620	6,750
Charles County	11,149	11,100	11,220	11,220	11,190	11,360	11,410	11,500	11,470	11,610	11,730
St. Mary's County	8,150	8,230	8,220	8,080	8,080	8,080	8,110	8,110	8,210	8,300	8,370
WESTERN MARYLAND REGION	<u>15,576</u>	<u>15,490</u>	<u>15,410</u>	<u>15,180</u>	<u>15,120</u>	<u>15,150</u>	<u>15,180</u>	<u>15,270</u>	<u>15,400</u>	<u>15,630</u>	15,730
Allegany County	3,859	3,860	3,870	3,830	3,810	3,750	3,720	3,700	3,670	3,710	3,710
Garrett County	1,686	1,640	1,650	1,630	1,640	1,670	1,670	1,690	1,690	1,690	1,710
Washington County	10,031	9,990	9,890	9,720	9,670	9,730	9,790	9,880	10,040	10,230	10,310
UPPER EASTERN SHORE REGION	<u>15,821</u>	<u>15,780</u>	<u>15,520</u>	<u>15,180</u>	<u>14,600</u>	<u>14,300</u>	<u>14,180</u>	<u>14,240</u>	<u>14,450</u>	<u>14,740</u>	<u>15,230</u>
Caroline County	2,546	2,510	2,460	2,400	2,300	2,280	2,270	2,290	2,320	2,390	2,470
Cecil County	6,938	6,950	6,890	6,740	6,400	6,210	6,160	6,200	6,250	6,310	6,580
Kent County	896	890	870	870	850	840	800	800	810	830	870
Queen Anne's County	3,396	3,390	3,310	3,200	3,130	3,050	3,050	3,050	3,140	3,260	3,350
Talbot County	2,045	2,040	1,990	1,970	1,920	1,920	1,900	1,900	1,930	1,950	1,960
LOWER EASTERN SHORE REGION	<u>13,508</u>	<u>13,650</u>	<u>13,760</u>	13,790	<u>13,590</u>	<u>13,340</u>	<u>13,270</u>	<u>13,260</u>	<u>13,310</u>	<u>13,460</u>	<u>13,580</u>
Dorchester County	2,245	2,270	2,270	2,240	2,240	2,180	2,190	2,220	2,230	2,230	2,240
Somerset County	1,328	1,350	1,330	1,360	1,350	1,340	1,360	1,350	1,350	1,340	1,330
Wicomico County	7,105	7,210	7,320	7,380	7,230	7,090	7,020	7,000	7,020	7,140	7,240
Worcester County	2,830	2,820	2,840	2,810	2,770	2,730	2,700	2,690	2,710	2,750	2,770

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 7. CUMULATIVE CHANGE IN PUBLIC ELEMENTARY SCHOOL ENROLLMENT (GRADES K-5) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>1,682</u>	<u>992</u>	<u>-2,108</u>	<u>-6,018</u>	<u>-7,218</u>	<u>-6,948</u>	<u>-5,638</u>	<u>-2,958</u>	<u>612</u>	<u>4,122</u>
<u>BALTIMORE REGION</u>	<u>868</u>	<u>748</u>	<u>-502</u>	<u>-2,052</u>	<u>-2,322</u>	<u>-1,992</u>	<u>-1,322</u>	<u>-62</u>	<u>1,528</u>	<u>3,088</u>
Anne Arundel County	313	403	103	-177	-307	-347	-277	-97	143	403
Baltimore County	459	619	319	189	129	329	399	679	1,099	1,219
Carroll County	-227	-357	-607	-787	-727	-647	-457	-297	-27	263
Harford County	-55	-355	-625	-875	-985	-975	-975	-785	-615	-535
Howard County	447	787	1,057	1,117	1,477	1,687	2,107	2,527	3,037	3,637
Baltimore City	-69	-349	-749	-1,519	-1,909	-2,039	-2,119	-2,089	-2,109	-1,899
<u>SUBURBAN WASHINGTON REGION</u>	<u>739</u>	<u>339</u>	<u>-731</u>	<u>-2,121</u>	<u>-2,631</u>	<u>-2,671</u>	<u>-2,301</u>	<u>-1,441</u>	<u>-431</u>	<u>489</u>
Frederick County	-110	-340	-650	-860	-910	-820	-680	-400	-30	290
Montgomery County	315	75	-385	-1,175	-1,455	-1,515	-1,425	-1,055	-635	-245
Prince George's County	534	604	304	-86	-266	-336	-196	14	234	444
<u>SOUTHERN MARYLAND REGION</u>	<u>60</u>	<u>120</u>	<u>-120</u>	<u>-250</u>	<u>-150</u>	<u>-10</u>	<u>120</u>	<u>290</u>	<u>590</u>	<u>910</u>
Calvert County	29	-21	-121	-221	-291	-231	-191	-91	-21	109
Charles County	-49	71	71	41	211	261	351	321	461	581
St. Mary's County	80	70	-70	-70	-70	-40	-40	60	150	220
<u>WESTERN MARYLAND REGION</u>	<u>-86</u>	<u>-166</u>	<u>-396</u>	<u>-456</u>	<u>-426</u>	<u>-396</u>	<u>-306</u>	<u>-176</u>	<u>54</u>	<u>154</u>
Allegany County	1	11	-29	-49	-109	-139	-159	-189	-149	-149
Garrett County	-46	-36	-56	-46	-16	-16	4	4	4	24
Washington County	-41	-141	-311	-361	-301	-241	-151	9	199	279
<u>UPPER EASTERN SHORE REGION</u>	<u>-41</u>	<u>-301</u>	<u>-641</u>	<u>-1,221</u>	<u>-1,521</u>	<u>-1,641</u>	<u>-1,581</u>	<u>-1,371</u>	<u>-1,081</u>	<u>-591</u>
Caroline County	-36	-86	-146	-246	-266	-276	-256	-226	-156	-76
Cecil County	12	-48	-198	-538	-728	-778	-738	-688	-628	-358
Kent County	-6	-26	-26	-46	-56	-96	-96	-86	-66	-26
Queen Anne's County	-6	-86	-196	-266	-346	-346	-346	-256	-136	-46
Talbot County	-5	-55	-75	-125	-125	-145	-145	-115	-95	-85
<u>LOWER EASTERN SHORE REGION</u>	<u>142</u>	<u>252</u>	<u>282</u>	<u>82</u>	<u>-168</u>	<u>-238</u>	<u>-248</u>	<u>-198</u>	<u>-48</u>	<u>72</u>
Dorchester County	25	25	-5	-5	-65	-55	-25	-15	-15	-5
Somerset County	22	2	32	22	12	32	22	22	12	2
Wicomico County	105	215	275	125	-15	-85	-105	-85	35	135
Worcester County	-10	10	-20	-60	-100	-130	-140	-120	-80	-60

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 8. CUMULATIVE PCT CHANGE IN PUBLIC ELEMENTARY SCHOOL ENROLLMENT (GRADES K-5) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>0.4%</u>	<u>0.2%</u>	<u>-0.5%</u>	<u>-1.5%</u>	<u>-1.8%</u>	<u>-1.7%</u>	<u>-1.4%</u>	<u>-0.7%</u>	<u>0.2%</u>	<u>1.0%</u>
<u>BALTIMORE REGION</u>	<u>0.5%</u>	<u>0.4%</u>	<u>-0.3%</u>	<u>-1.1%</u>	<u>-1.3%</u>	<u>-1.1%</u>	<u>-0.7%</u>	<u>0.0%</u>	<u>0.8%</u>	<u>1.7%</u>
Anne Arundel County	0.8%	1.1%	0.3%	-0.5%	-0.8%	-0.9%	-0.7%	-0.3%	0.4%	1.1%
Baltimore County	0.9%	1.2%	0.6%	0.4%	0.2%	0.6%	0.8%	1.3%	2.1%	2.3%
Carroll County	-2.1%	-3.3%	-5.7%	-7.3%	-6.8%	-6.0%	-4.3%	-2.8%	-0.3%	2.4%
Harford County	-0.3%	-2.1%	-3.7%	-5.2%	-5.9%	-5.8%	-5.8%	-4.7%	-3.7%	-3.2%
Howard County	1.8%	3.2%	4.4%	4.6%	6.1%	6.9%	8.7%	10.4%	12.5%	15.0%
Baltimore City	-0.2%	-0.9%	-1.9%	-3.8%	-4.7%	-5.1%	-5.3%	-5.2%	-5.2%	-4.7%
<u>SUBURBAN WASHINGTON REGION</u>	<u>0.5%</u>	<u>0.2%</u>	<u>-0.5%</u>	<u>-1.4%</u>	<u>-1.8%</u>	<u>-1.8%</u>	<u>-1.5%</u>	<u>-1.0%</u>	<u>-0.3%</u>	<u>0.3%</u>
Frederick County	-0.6%	-1.9%	-3.6%	-4.8%	-5.0%	-4.5%	-3.8%	-2.2%	-0.2%	1.6%
Montgomery County	0.4%	0.1%	-0.5%	-1.6%	-2.0%	-2.1%	-2.0%	-1.5%	-0.9%	-0.3%
Prince George's County	0.9%	1.0%	0.5%	-0.1%	-0.4%	-0.6%	-0.3%	0.0%	0.4%	0.7%
<u>SOUTHERN MARYLAND REGION</u>	<u>0.2%</u>	<u>0.5%</u>	<u>-0.5%</u>	<u>-1.0%</u>	<u>-0.6%</u>	<u>0.0%</u>	<u>0.5%</u>	<u>1.1%</u>	<u>2.3%</u>	<u>3.5%</u>
Calvert County	0.4%	-0.3%	-1.8%	-3.3%	-4.4%	-3.5%	-2.9%	-1.4%	-0.3%	1.6%
Charles County	-0.4%	0.6%	0.6%	0.4%	1.9%	2.3%	3.1%	2.9%	4.1%	5.2%
St. Mary's County	1.0%	0.9%	-0.9%	-0.9%	-0.9%	-0.5%	-0.5%	0.7%	1.8%	2.7%
<u>WESTERN MARYLAND REGION</u>	<u>-0.6%</u>	<u>-1.1%</u>	<u>-2.5%</u>	<u>-2.9%</u>	<u>-2.7%</u>	<u>-2.5%</u>	<u>-2.0%</u>	<u>-1.1%</u>	<u>0.3%</u>	<u>1.0%</u>
Allegany County	0.0%	0.3%	-0.8%	-1.3%	-2.8%	-3.6%	-4.1%	-4.9%	-3.9%	-3.9%
Garrett County	-2.7%	-2.1%	-3.3%	-2.7%	-0.9%	-0.9%	0.2%	0.2%	0.2%	1.4%
Washington County	-0.4%	-1.4%	-3.1%	-3.6%	-3.0%	-2.4%	-1.5%	0.1%	2.0%	2.8%
<u>UPPER EASTERN SHORE REGION</u>	<u>-0.3%</u>	<u>-1.9%</u>	<u>-4.1%</u>	<u>-7.7%</u>	<u>-9.6%</u>	<u>-10.4%</u>	<u>-10.0%</u>	<u>-8.7%</u>	<u>-6.8%</u>	<u>-3.7%</u>
Caroline County	-1.4%	-3.4%	-5.7%	-9.7%	-10.4%	-10.8%	-10.1%	-8.9%	-6.1%	-3.0%
Cecil County	0.2%	-0.7%	-2.9%	-7.8%	-10.5%	-11.2%	-10.6%	-9.9%	-9.1%	-5.2%
Kent County	-0.7%	-2.9%	-2.9%	-5.1%	-6.3%	-10.7%	-10.7%	-9.6%	-7.4%	-2.9%
Queen Anne's County	-0.2%	-2.5%	-5.8%	-7.8%	-10.2%	-10.2%	-10.2%	-7.5%	-4.0%	-1.4%
Talbot County	-0.2%	-2.7%	-3.7%	-6.1%	-6.1%	-7.1%	-7.1%	-5.6%	-4.6%	-4.2%
<u>LOWER EASTERN SHORE REGION</u>	<u>1.1%</u>	<u>1.9%</u>	<u>2.1%</u>	<u>0.6%</u>	<u>-1.2%</u>	<u>-1.8%</u>	<u>-1.8%</u>	<u>-1.5%</u>	<u>-0.4%</u>	<u>0.5%</u>
Dorchester County	1.1%	1.1%	-0.2%	-0.2%	-2.9%	-2.4%	-1.1%	-0.7%	-0.7%	-0.2%
Somerset County	1.7%	0.2%	2.4%	1.7%	0.9%	2.4%	1.7%	1.7%	0.9%	0.2%
Wicomico County	1.5%	3.0%	3.9%	1.8%	-0.2%	-1.2%	-1.5%	-1.2%	0.5%	1.9%
Worcester County	-0.4%	0.4%	-0.7%	-2.1%	-3.5%	-4.6%	-4.9%	-4.2%	-2.8%	-2.1%

* Enrollment numbers in **bold** indicate years in which enrollment will peak.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

actually decline from 2017 to 2020, followed by five years of enrollment increases from 2021 to 2025.

The largest gains in elementary enrollment over the ten-year period are expected to be in Howard (3,637, or 15.0%), Baltimore (1,219, or 2.3%), Charles (581, or 5.2%), Prince George's (444, or 0.7%) and Anne Arundel (403, or 1.1%) counties. In addition, Montgomery County is expected to have a gain of nearly 320 (0.4%), by 2017 before the declines begin which will leave 2025 totals about 250 below 2015 levels.

In percentage terms, the largest gains are expected for Howard County (15.0%) in the Baltimore Region, Charles (5.2%) and St. Mary's (2.7%) in the Southern Maryland Region, Washington County (2.8%) in Western Maryland and Baltimore County (2.3%) in the Baltimore Suburban Region. With the exception of Washington County, all have had relatively fast population growth so far this decade (in the context of an overall slower growing environment) and all have a history of attracting households with school-age children.

Baltimore City is projected to have the largest decline in elementary enrollment at the end of the 10-year projection period (-1,899, or -4.7%). However, declines will actually be greatest by 2022 at just over 2,100 (-5.3%) before growth resumes in the last three years.

Harford County is expected to have the second largest numeric decline in elementary enrollment by the end of the 10-year projection period (-535, or -3.2%). But here too the cumulative loss is actually greater before the end of the 10-year period in 2020 when enrollment is expected to be almost 1,000 (-5.9%) below 2015 totals before growth resumes (sporadically) again.

Besides Baltimore City and Harford County, the largest percentage declines at the end of the 10-year projection period are expected for Cecil (-358, -5.2%), Talbot (-85, -4.2%) and Caroline (-76, -3.0%) counties on the Eastern Shore and Allegany County (-149, -3.9%) in Western Maryland.

Carroll Frederick and Washington counties are three other jurisdictions which are also expected to see fairly significant declines in the first half of the projection period before growing again later on. For Carroll, losses are expected to peak at around 800 (-7.3%) by 2019, but growth after that will leave 2025 totals about 260 above the 2015 levels. Similar to Carroll County, Frederick County elementary enrollment will have a complete turnaround from being over 900 (-5.0%) below 2015 by 2020, to being 290 (1.6%) above 2015 by 2025. Washington County elementary enrollment will decline till 2019 by about 360 (-3.6%) and from then on would increase by almost 280 (2.8%) by 2025.

C. Middle School Enrollment

As the tail end of the millennial population cohort transitioned out from their middle school years, middle school enrollment declined in eight out of nine years prior to 2013 before resuming sustained growth in 2013 (3,069), 2014 (2,333) and 2015 (3,179, largest since 2002). Middle school enrollment is expected to continue to grow through 2020 before declines occur in the last five years of the projection period. Even with the declines in the last five years, middle school enrollment is expected to be higher in 15 of the 24 jurisdictions in 2025 compared to 2015 levels with most achieving their peak in 2019 or 2020. (See Tables 9, 10 and 11.)

The largest increases in middle school students at the end of the 10-year projection period are expected in Baltimore (2,264, or 9.5%), Montgomery (1,969, or 5.7%), Howard (1,870, or 14.7%), Prince George's (1,565, or 5.7%) and Anne Arundel (1,141, or 6.4%), counties. However, for these jurisdictions peak enrollment will occur before 2025 at a higher level with all but Howard peaking in 2020 and Howard in 2023. In Montgomery's case, the peak cumulative gain is expected to be 3,659 (10.6%) by 2020, 1,690 greater than its 2025 total. For Baltimore County, the peak cumulative change is expected to be 3,064 by 2020, about 800 greater than in 2025. The peak for Prince George's of just over 2,600 (9.6%) in 2020 but about 1,500 more in 2025 than in 2015. Anne Arundel's peak in 2020 (1,951) is anticipated to be a little more than 50 percent higher than at the end of the projection period, while Howard's peak in 2023 (1,880) will not be much different than in 2025 (1,870).

Carroll County (-1,036, or -17.0%) is expected to have the largest decline in middle school enrollment of the nine jurisdictions anticipated to have losses. Although losses are projected beginning in 2016, the bulk of Carroll County's decline is projected to occur in years 2020 through 2022.

The other relatively large declines are projected for Harford (-741, or -8.6%) and Calvert (-341, or -9.0%) counties. For Calvert, the net loss at the end of the 10-year period is a function of losses in six out of the next 10 years, with only very modest gains for those years in which there are no losses. Harford County is actually expected to have a modest gain of about 100 students by 2019 before sustained declines begin and continue through the end of the projection period.

D. High School Enrollment

Statewide high school enrollment is projected to move into a high growth period following seven years of decline (2007-2015) and a small gain in 2014 (447, the first since 2006). Growth over the 2016 to 2025 period will leave overall high school enrollment 38,315 (15.2%)

TABLE 9. PUBLIC MIDDLE SCHOOL ENROLLMENT (GRADES 6-8), BY JURISDICTION, ACTUAL (2015) & PROJECTED (2016-2025) *

STATE/REGION/JURISDICTION	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MARYLAND	<u>192,483</u>	<u>194,800</u>	<u>198,290</u>	<u>203,160</u>	<u>208,220</u>	209,840	<u>208,090</u>	<u>204,980</u>	<u>202,870</u>	<u>201,450</u>	<u>200,670</u>
BALTIMORE REGION	<u>86,132</u>	<u>87,220</u>	<u>88,540</u>	<u>90,580</u>	<u>92,810</u>	93,790	<u>93,160</u>	<u>92,000</u>	<u>91,060</u>	<u>90,470</u>	<u>90,160</u>
Anne Arundel County	17,769	17,890	18,160	18,730	19,370	19,720	19,610	19,410	19,180	19,000	18,910
Baltimore County	23,936	24,670	25,190	25,990	26,500	27,000	26,890	26,850	26,500	26,280	26,200
Carroll County	6,086	5,970	5,850	5,740	5,650	5,500	5,310	5,150	5,150	5,060	5,050
Harford County	8,651	8,530	8,600	8,600	8,750	8,680	8,540	8,330	8,100	7,970	7,910
Howard County	12,730	12,990	13,230	13,550	14,050	14,280	14,530	14,470	14,610	14,570	14,600
Baltimore City	16,960	17,170	17,510	17,970	18,490	18,610	18,280	17,790	17,520	17,590	17,490
SUBURBAN WASHINGTON REGION	<u>70,871</u>	<u>71,810</u>	<u>73,510</u>	<u>75,420</u>	<u>77,420</u>	77,890	<u>77,250</u>	<u>76,050</u>	<u>75,150</u>	<u>74,620</u>	<u>74,450</u>
Frederick County	9,035	9,180	9,410	9,760	9,900	9,760	9,460	9,280	9,180	9,100	9,080
Montgomery County	34,411	35,260	36,130	36,910	37,930	38,070	37,780	37,080	36,680	36,490	36,380
Prince George's County	27,425	27,370	27,970	28,750	29,590	30,060	30,010	29,690	29,290	29,030	28,990
SOUTHERN MARYLAND REGION	<u>13,582</u>	<u>13,640</u>	<u>13,750</u>	<u>14,250</u>	<u>14,510</u>	14,550	<u>14,340</u>	<u>14,230</u>	<u>14,340</u>	<u>14,350</u>	<u>14,290</u>
Calvert County	3,801	3,730	3,640	3,690	3,740	3,740	3,610	3,540	3,460	3,510	3,460
Charles County	5,914	5,950	6,040	6,240	6,420	6,400	6,400	6,360	6,620	6,610	6,630
St. Mary's County	3,867	3,960	4,070	4,320	4,350	4,410	4,330	4,330	4,260	4,230	4,200
WESTERN MARYLAND REGION	<u>7,861</u>	<u>7,870</u>	<u>7,930</u>	<u>8,100</u>	8,200	<u>8,080</u>	<u>7,840</u>	<u>7,700</u>	<u>7,770</u>	<u>7,720</u>	<u>7,810</u>
Allegany County	1,899	1,860	1,880	1,870	1,930	1,950	1,930	1,900	1,910	1,870	1,870
Garrett County	875	910	890	880	840	820	800	800	830	830	830
Washington County	5,087	5,100	5,160	5,350	5,430	5,310	5,110	5,000	5,030	5,020	5,110
UPPER EASTERN SHORE REGION	<u>7,957</u>	<u>7,980</u>	<u>8,240</u>	<u>8,480</u>	8,670	<u>8,650</u>	<u>8,470</u>	<u>8,120</u>	<u>7,880</u>	<u>7,740</u>	<u>7,460</u>
Caroline County	1,237	1,250	1,300	1,340	1,370	1,350	1,330	1,260	1,250	1,200	1,170
Cecil County	3,443	3,510	3,600	3,750	3,790	3,830	3,710	3,550	3,430	3,390	3,200
Kent County	447	440	460	450	460	430	440	430	420	430	410
Queen Anne's County	1,828	1,800	1,860	1,900	1,960	1,960	1,910	1,850	1,760	1,710	1,670
Talbot County	1,002	980	1,020	1,040	1,090	1,080	1,080	1,030	1,020	1,010	1,010
LOWER EASTERN SHORE REGION	<u>6,080</u>	<u>6,280</u>	<u>6,320</u>	<u>6,330</u>	<u>6,610</u>	<u>6,880</u>	7,030	<u>6,880</u>	<u>6,670</u>	<u>6,550</u>	<u>6,500</u>
Dorchester County	1,019	1,080	1,140	1,180	1,260	1,300	1,280	1,210	1,160	1,170	1,220
Somerset County	640	650	670	670	690	680	660	690	650	700	680
Wicomico County	3,014	3,080	3,070	3,010	3,150	3,350	3,520	3,450	3,360	3,230	3,160
Worcester County	1,407	1,470	1,440	1,470	1,510	1,550	1,570	1,530	1,500	1,450	1,440

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 10. CUMULATIVE CHANGE IN PUBLIC MIDDLE SCHOOL ENROLLMENT (GRADES 6-8) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>2,317</u>	<u>5,807</u>	<u>10,677</u>	<u>15,737</u>	<u>17,357</u>	<u>15,607</u>	<u>12,497</u>	<u>10,387</u>	<u>8,967</u>	<u>8,187</u>
<u>BALTIMORE REGION</u>	<u>1,088</u>	<u>2,408</u>	<u>4,448</u>	<u>6,678</u>	<u>7,658</u>	<u>7,028</u>	<u>5,868</u>	<u>4,928</u>	<u>4,338</u>	<u>4,028</u>
Anne Arundel County	121	391	961	1,601	1,951	1,841	1,641	1,411	1,231	1,141
Baltimore County	734	1,254	2,054	2,564	3,064	2,954	2,914	2,564	2,344	2,264
Carroll County	-116	-236	-346	-436	-586	-776	-936	-936	-1,026	-1,036
Harford County	-121	-51	-51	99	29	-111	-321	-551	-681	-741
Howard County	260	500	820	1,320	1,550	1,800	1,740	1,880	1,840	1,870
Baltimore City	210	550	1,010	1,530	1,650	1,320	830	560	630	530
<u>SUBURBAN WASHINGTON REGION</u>	<u>939</u>	<u>2,639</u>	<u>4,549</u>	<u>6,549</u>	<u>7,019</u>	<u>6,379</u>	<u>5,179</u>	<u>4,279</u>	<u>3,749</u>	<u>3,579</u>
Frederick County	145	375	725	865	725	425	245	145	65	45
Montgomery County	849	1,719	2,499	3,519	3,659	3,369	2,669	2,269	2,079	1,969
Prince George's County	-55	545	1,325	2,165	2,635	2,585	2,265	1,865	1,605	1,565
<u>SOUTHERN MARYLAND REGION</u>	<u>58</u>	<u>168</u>	<u>668</u>	<u>928</u>	<u>968</u>	<u>758</u>	<u>648</u>	<u>758</u>	<u>768</u>	<u>708</u>
Calvert County	-71	-161	-111	-61	-61	-191	-261	-341	-291	-341
Charles County	36	126	326	506	486	486	446	706	696	716
St. Mary's County	93	203	453	483	543	463	463	393	363	333
<u>WESTERN MARYLAND REGION</u>	<u>9</u>	<u>69</u>	<u>239</u>	<u>339</u>	<u>219</u>	<u>-21</u>	<u>-161</u>	<u>-91</u>	<u>-141</u>	<u>-51</u>
Allegany County	-39	-19	-29	31	51	31	1	11	-29	-29
Garrett County	35	15	5	-35	-55	-75	-75	-45	-45	-45
Washington County	13	73	263	343	223	23	-87	-57	-67	23
<u>UPPER EASTERN SHORE REGION</u>	<u>23</u>	<u>283</u>	<u>523</u>	<u>713</u>	<u>693</u>	<u>513</u>	<u>163</u>	<u>-77</u>	<u>-217</u>	<u>-497</u>
Caroline County	13	63	103	133	113	93	23	13	-37	-67
Cecil County	67	157	307	347	387	267	107	-13	-53	-243
Kent County	-7	13	3	13	-17	-7	-17	-27	-17	-37
Queen Anne's County	-28	32	72	132	132	82	22	-68	-118	-158
Talbot County	-22	18	38	88	78	78	28	18	8	8
<u>LOWER EASTERN SHORE REGION</u>	<u>200</u>	<u>240</u>	<u>250</u>	<u>530</u>	<u>800</u>	<u>950</u>	<u>800</u>	<u>590</u>	<u>470</u>	<u>420</u>
Dorchester County	61	121	161	241	281	261	191	141	151	201
Somerset County	10	30	30	50	40	20	50	10	60	40
Wicomico County	66	56	-4	136	336	506	436	346	216	146
Worcester County	63	33	63	103	143	163	123	93	43	33

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."

Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 11. CUMULATIVE PERCENT CHANGE IN PUBLIC MIDDLE SCHOOL ENROLLMENT (GRADES 6-8) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
MARYLAND	<u>1.2%</u>	<u>3.0%</u>	<u>5.5%</u>	<u>8.2%</u>	9.0%	<u>8.1%</u>	<u>6.5%</u>	<u>5.4%</u>	<u>4.7%</u>	<u>4.3%</u>
BALTIMORE REGION	<u>1.3%</u>	<u>2.8%</u>	<u>5.2%</u>	<u>7.8%</u>	8.9%	<u>8.2%</u>	<u>6.8%</u>	<u>5.7%</u>	<u>5.0%</u>	<u>4.7%</u>
Anne Arundel County	0.7%	2.2%	5.4%	9.0%	11.0%	10.4%	9.2%	7.9%	6.9%	6.4%
Baltimore County	3.1%	5.2%	8.6%	10.7%	12.8%	12.3%	12.2%	10.7%	9.8%	9.5%
Carroll County	-1.9%	-3.9%	-5.7%	-7.2%	-9.6%	-12.8%	-15.4%	-15.4%	-16.9%	-17.0%
Harford County	-1.4%	-0.6%	-0.6%	1.1%	0.3%	-1.3%	-3.7%	-6.4%	-7.9%	-8.6%
Howard County	2.0%	3.9%	6.4%	10.4%	12.2%	14.1%	13.7%	14.8%	14.5%	14.7%
Baltimore City	1.2%	3.2%	6.0%	9.0%	9.7%	7.8%	4.9%	3.3%	3.7%	3.1%
SUBURBAN WASHINGTON REGION	<u>1.3%</u>	<u>3.7%</u>	<u>6.4%</u>	<u>9.2%</u>	9.9%	<u>9.0%</u>	<u>7.3%</u>	<u>6.0%</u>	<u>5.3%</u>	<u>5.1%</u>
Frederick County	1.6%	4.2%	8.0%	9.6%	8.0%	4.7%	2.7%	1.6%	0.7%	0.5%
Montgomery County	2.5%	5.0%	7.3%	10.2%	10.6%	9.8%	7.8%	6.6%	6.0%	5.7%
Prince George's County	-0.2%	2.0%	4.8%	7.9%	9.6%	9.4%	8.3%	6.8%	5.9%	5.7%
SOUTHERN MARYLAND REGION	<u>0.4%</u>	<u>1.2%</u>	<u>4.9%</u>	<u>6.8%</u>	7.1%	<u>5.6%</u>	<u>4.8%</u>	<u>5.6%</u>	<u>5.7%</u>	<u>5.2%</u>
Calvert County	-1.9%	-4.2%	-2.9%	-1.6%	-1.6%	-5.0%	-6.9%	-9.0%	-7.7%	-9.0%
Charles County	0.6%	2.1%	5.5%	8.6%	8.2%	8.2%	7.5%	11.9%	11.8%	12.1%
St. Mary's County	2.4%	5.2%	11.7%	12.5%	14.0%	12.0%	12.0%	10.2%	9.4%	8.6%
WESTERN MARYLAND REGION	<u>0.1%</u>	<u>0.9%</u>	<u>3.0%</u>	<u>4.3%</u>	<u>2.8%</u>	<u>-0.3%</u>	<u>-2.0%</u>	<u>-1.2%</u>	<u>-1.8%</u>	<u>-0.6%</u>
Allegany County	-2.1%	-1.0%	-1.5%	1.6%	2.7%	1.6%	0.1%	0.6%	-1.5%	-1.5%
Garrett County	4.0%	1.7%	0.6%	-4.0%	-6.3%	-8.6%	-8.6%	-5.1%	-5.1%	-5.1%
Washington County	0.3%	1.4%	5.2%	6.7%	4.4%	0.5%	-1.7%	-1.1%	-1.3%	0.5%
UPPER EASTERN SHORE REGION	<u>0.3%</u>	<u>3.6%</u>	<u>6.6%</u>	9.0%	<u>8.7%</u>	<u>6.4%</u>	<u>2.0%</u>	<u>-1.0%</u>	<u>-2.7%</u>	<u>-6.2%</u>
Caroline County	1.1%	5.1%	8.3%	10.8%	9.1%	7.5%	1.9%	1.1%	-3.0%	-5.4%
Cecil County	1.9%	4.6%	8.9%	10.1%	11.2%	7.8%	3.1%	-0.4%	-1.5%	-7.1%
Kent County	-1.6%	2.9%	0.7%	2.9%	-3.8%	-1.6%	-3.8%	-6.0%	-3.8%	-8.3%
Queen Anne's County	-1.5%	1.8%	3.9%	7.2%	7.2%	4.5%	1.2%	-3.7%	-6.5%	-8.6%
Talbot County	-2.2%	1.8%	3.8%	8.8%	7.8%	7.8%	2.8%	1.8%	0.8%	0.8%
LOWER EASTERN SHORE REGION	<u>3.3%</u>	<u>3.9%</u>	<u>4.1%</u>	<u>8.7%</u>	<u>13.2%</u>	15.6%	<u>13.2%</u>	<u>9.7%</u>	<u>7.7%</u>	<u>6.9%</u>
Dorchester County	6.0%	11.9%	15.8%	23.7%	27.6%	25.6%	18.7%	13.8%	14.8%	19.7%
Somerset County	1.6%	4.7%	4.7%	7.8%	6.3%	3.1%	7.8%	1.6%	9.4%	6.3%
Wicomico County	2.2%	1.9%	-0.1%	4.5%	11.1%	16.8%	14.5%	11.5%	7.2%	4.8%
Worcester County	4.5%	2.3%	4.5%	7.3%	10.2%	11.6%	8.7%	6.6%	3.1%	2.3%

* Enrollment numbers in **bold** indicate years in which enrollment will peak.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

above 2015 levels.¹⁴ The 2023 total of 293,440 would represent a new historical peak for high school enrollment in Maryland, exceeding the 2006 peak total of 272,575 by 20,865 (7.7%). Overall, seven jurisdictions in Maryland are expected to experience a peak in high school enrollment in 2023, five in 2022 and four in 2024. (See Tables 12, 13 and 14.)

Of the top five jurisdictions with the largest gains by the end of the projection period - Montgomery (9,388, or 20.4%), Baltimore (6,205, or 20.0%), Prince George's (4,837, or 13.7%), Howard (4,609 or 27.7%) and Anne Arundel (3,959 or 17.5%) counties, two – Anne Arundel and Prince George's counties are expected to peak in 2024, while Baltimore and Howard counties are expected to peak in 2025.

In general, high school enrollment is expected to be boosted by 7,940 students (2.8%) by 2025 from the raising of the age of compulsory attendance to age 17 by 2015 and then to age 18 by 2017. The biggest increment to high school enrollment is expected for Prince George's County (+2,215, or 5.8%), Baltimore County (+952, or 2.6%) and Baltimore City (+739 or 3.0%) over 2025 enrollment totals if the dropout age had been left at age 16¹⁵

Only three jurisdictions are expected to have a lower high school enrollment total in 2025 than in 2015: Carroll (-1,055, or -12.6%), Garrett (-101, or -9.0%) and Calvert (-55, or -1.1%), counties. Overall weak population growth over a number of years is responsible for these anticipated declines.

¹⁴ Total high school enrollment is actually expected to peak in 2023 at 294,460 before declining by 2,230 in 2025.

¹⁵ See the Methodology section for an explanation of how the increased age for compulsory attendance was incorporated into the projections.

TABLE 12. PUBLIC HIGH SCHOOL ENROLLMENT (GRADES 9-12), BY JURISDICTION, ACTUAL (2015) & PROJECTED (2016-2025) *

STATE/REGION/JURISDICTION	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MARYLAND	<u>252,895</u>	<u>256,220</u>	<u>260,190</u>	<u>265,320</u>	<u>272,030</u>	<u>277,420</u>	<u>283,820</u>	<u>290,200</u>	<u>293,440</u>	<u>293,340</u>	<u>291,210</u>
BALTIMORE REGION	111,719	112,770	114,630	117,300	120,410	122,800	125,440	128,260	130,010	130,330	129,610
Anne Arundel County	22,671	22,950	23,330	23,860	24,350	24,730	25,440	26,060	26,590	26,830	26,630
Baltimore County	31,015	31,180	31,800	32,670	33,760	34,660	35,530	36,400	37,000	37,200	37,220
Carroll County	8,355	8,390	8,360	8,400	8,460	8,250	8,080	7,910	7,700	7,540	7,300
Harford County	11,311	11,460	11,570	11,710	11,840	11,800	11,880	11,970	11,950	11,780	11,670
Howard County	16,621	16,930	17,480	18,060	18,580	19,040	19,510	20,120	20,600	21,090	21,230
Baltimore City	21,746	21,860	22,090	22,600	23,420	24,320	25,000	25,800	26,170	25,890	25,560
SUBURBAN WASHINGTON REGION	<u>93,870</u>	<u>95,580</u>	<u>97,070</u>	<u>99,210</u>	<u>101,780</u>	<u>104,130</u>	<u>106,650</u>	<u>109,040</u>	<u>110,230</u>	<u>110,000</u>	<u>109,120</u>
Frederick County	12,355	12,470	12,610	12,680	12,960	13,290	13,610	13,900	13,870	13,620	13,380
Montgomery County	46,122	47,200	48,560	50,180	51,600	53,030	54,250	55,530	56,020	55,860	55,510
Prince George's County	35,393	35,910	35,900	36,350	37,220	37,810	38,790	39,610	40,340	40,520	40,230
SOUTHERN MARYLAND REGION	<u>18,503</u>	<u>18,680</u>	<u>18,920</u>	<u>19,040</u>	<u>19,550</u>	<u>19,810</u>	<u>20,530</u>	<u>20,970</u>	<u>21,030</u>	<u>21,060</u>	<u>20,940</u>
Calvert County	5,165	5,240	5,320	5,310	5,350	5,270	5,240	5,280	5,280	5,190	5,110
Charles County	8,409	8,470	8,590	8,600	8,740	8,890	9,220	9,470	9,480	9,590	9,590
St. Mary's County	4,929	4,970	5,010	5,130	5,460	5,650	6,070	6,220	6,270	6,280	6,240
WESTERN MARYLAND REGION	<u>10,286</u>	<u>10,390</u>	<u>10,560</u>	<u>10,570</u>	<u>10,680</u>	<u>10,760</u>	<u>10,940</u>	<u>11,020</u>	<u>10,980</u>	<u>10,860</u>	<u>10,600</u>
Allegany County	2,559	2,570	2,600	2,580	2,560	2,560	2,580	2,590	2,640	2,640	2,610
Garrett County	1,121	1,100	1,090	1,100	1,130	1,130	1,130	1,090	1,060	1,060	1,020
Washington County	6,606	6,720	6,870	6,890	6,990	7,070	7,230	7,340	7,280	7,160	6,970
UPPER EASTERN SHORE REGION	<u>10,399</u>	<u>10,670</u>	<u>10,820</u>	<u>10,930</u>	<u>11,280</u>	<u>11,460</u>	<u>11,760</u>	<u>12,110</u>	<u>12,110</u>	<u>11,910</u>	<u>11,680</u>
Caroline County	1,522	1,610	1,640	1,690	1,750	1,790	1,850	1,920	1,870	1,870	1,820
Cecil County	4,720	4,730	4,780	4,780	4,920	4,970	5,130	5,280	5,300	5,210	5,080
Kent County	566	590	600	610	610	630	630	630	620	610	600
Queen Anne's County	2,237	2,310	2,350	2,420	2,560	2,630	2,670	2,750	2,780	2,700	2,670
Talbot County	1,354	1,430	1,450	1,430	1,440	1,440	1,480	1,530	1,540	1,520	1,510
LOWER EASTERN SHORE REGION	<u>8,118</u>	<u>8,130</u>	<u>8,190</u>	<u>8,270</u>	<u>8,330</u>	<u>8,460</u>	<u>8,500</u>	<u>8,800</u>	<u>9,080</u>	<u>9,180</u>	<u>9,260</u>
Dorchester County	1,251	1,230	1,270	1,340	1,350	1,470	1,530	1,590	1,670	1,640	1,600
Somerset County	748	730	730	720	730	760	760	760	780	740	760
Wicomico County	4,084	4,150	4,170	4,130	4,150	4,100	4,050	4,230	4,380	4,520	4,620
Worcester County	2,035	2,020	2,020	2,080	2,100	2,130	2,160	2,220	2,250	2,280	2,280

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 13. CUMULATIVE CHANGE IN PUBLIC HIGH SCHOOL ENROLLMENT (GRADES 9-12) FROM ACTUAL 2015, BY JURISDICTION *

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
<u>MARYLAND</u>	<u>3,325</u>	<u>7,295</u>	<u>12,425</u>	<u>19,135</u>	<u>24,525</u>	<u>30,925</u>	<u>37,305</u>	<u>40,545</u>	<u>40,445</u>	<u>38,315</u>
<u>BALTIMORE REGION</u>	<u>1,051</u>	<u>2,911</u>	<u>5,581</u>	<u>8,691</u>	<u>11,081</u>	<u>13,721</u>	<u>16,541</u>	<u>18,291</u>	<u>18,611</u>	<u>17,891</u>
Anne Arundel County	279	659	1,189	1,679	2,059	2,769	3,389	3,919	4,159	3,959
Baltimore County	165	785	1,655	2,745	3,645	4,515	5,385	5,985	6,185	6,205
Carroll County	35	5	45	105	-105	-275	-445	-655	-815	-1,055
Harford County	149	259	399	529	489	569	659	639	469	359
Howard County	309	859	1,439	1,959	2,419	2,889	3,499	3,979	4,469	4,609
Baltimore City	114	344	854	1,674	2,574	3,254	4,054	4,424	4,144	3,814
<u>SUBURBAN WASHINGTON REGION</u>	<u>1,710</u>	<u>3,200</u>	<u>5,340</u>	<u>7,910</u>	<u>10,260</u>	<u>12,780</u>	<u>15,170</u>	<u>16,360</u>	<u>16,130</u>	<u>15,250</u>
Frederick County	115	255	325	605	935	1,255	1,545	1,515	1,265	1,025
Montgomery County	1,078	2,438	4,058	5,478	6,908	8,128	9,408	9,898	9,738	9,388
Prince George's County	517	507	957	1,827	2,417	3,397	4,217	4,947	5,127	4,837
<u>SOUTHERN MARYLAND REGION</u>	<u>177</u>	<u>417</u>	<u>537</u>	<u>1,047</u>	<u>1,307</u>	<u>2,027</u>	<u>2,467</u>	<u>2,527</u>	<u>2,557</u>	<u>2,437</u>
Calvert County	75	155	145	185	105	75	115	115	25	-55
Charles County	61	181	191	331	481	811	1,061	1,071	1,181	1,181
St. Mary's County	41	81	201	531	721	1,141	1,291	1,341	1,351	1,311
<u>WESTERN MARYLAND REGION</u>	<u>104</u>	<u>274</u>	<u>284</u>	<u>394</u>	<u>474</u>	<u>654</u>	<u>734</u>	<u>694</u>	<u>574</u>	<u>314</u>
Allegany County	11	41	21	1	1	21	31	81	81	51
Garrett County	-21	-31	-21	9	9	9	-31	-61	-61	-101
Washington County	114	264	284	384	464	624	734	674	554	364
<u>UPPER EASTERN SHORE REGION</u>	<u>271</u>	<u>421</u>	<u>531</u>	<u>881</u>	<u>1,061</u>	<u>1,361</u>	<u>1,711</u>	<u>1,711</u>	<u>1,511</u>	<u>1,281</u>
Caroline County	88	118	168	228	268	328	398	348	348	298
Cecil County	10	60	60	200	250	410	560	580	490	360
Kent County	24	34	44	44	64	64	64	54	44	34
Queen Anne's County	73	113	183	323	393	433	513	543	463	433
Talbot County	76	96	76	86	86	126	176	186	166	156
<u>LOWER EASTERN SHORE REGION</u>	<u>12</u>	<u>72</u>	<u>152</u>	<u>212</u>	<u>342</u>	<u>382</u>	<u>682</u>	<u>962</u>	<u>1,062</u>	<u>1,142</u>
Dorchester County	-21	19	89	99	219	279	339	419	389	349
Somerset County	-18	-18	-28	-18	12	12	12	32	-8	12
Wicomico County	66	86	46	66	16	-34	146	296	436	536
Worcester County	-15	-15	45	65	95	125	185	215	245	245

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015."
Projections (2016-2025) prepared by the Maryland Department of Planning.

TABLE 14. CUMULATIVE PERCENT CHANGE IN PUBLIC HIGH SCHOOL ENROLLMENT (GRADES 9-12) FROM ACTUAL 2015, BY JURISDICTION*

STATE/REGION/JURISDICTION	2015- 2016	2015- 2017	2015- 2018	2015- 2019	2015- 2020	2015- 2021	2015- 2022	2015- 2023	2015- 2024	2015- 2025
MARYLAND	<u>1.3%</u>	<u>2.9%</u>	<u>4.9%</u>	<u>7.6%</u>	<u>9.7%</u>	<u>12.2%</u>	<u>14.8%</u>	16.0%	16.0%	<u>15.2%</u>
BALTIMORE REGION	<u>0.9%</u>	<u>2.6%</u>	<u>5.0%</u>	<u>7.8%</u>	<u>9.9%</u>	<u>12.3%</u>	<u>14.8%</u>	<u>16.4%</u>	16.7%	<u>16.0%</u>
Anne Arundel County	1.2%	2.9%	5.2%	7.4%	9.1%	12.2%	14.9%	17.3%	18.3%	17.5%
Baltimore County	0.5%	2.5%	5.3%	8.9%	11.8%	14.6%	17.4%	19.3%	19.9%	20.0%
Carroll County	0.4%	0.1%	0.5%	1.3%	-1.3%	-3.3%	-5.3%	-7.8%	-9.8%	-12.6%
Harford County	1.3%	2.3%	3.5%	4.7%	4.3%	5.0%	5.8%	5.6%	4.1%	3.2%
Howard County	1.9%	5.2%	8.7%	11.8%	14.6%	17.4%	21.1%	23.9%	26.9%	27.7%
Baltimore City	0.5%	1.6%	3.9%	7.7%	11.8%	15.0%	18.6%	20.3%	19.1%	17.5%
SUBURBAN WASHINGTON REGION	<u>1.8%</u>	<u>3.4%</u>	<u>5.7%</u>	<u>8.4%</u>	<u>10.9%</u>	<u>13.6%</u>	<u>16.2%</u>	17.4%	<u>17.2%</u>	<u>16.2%</u>
Frederick County	0.9%	2.1%	2.6%	4.9%	7.6%	10.2%	12.5%	12.3%	10.2%	8.3%
Montgomery County	2.3%	5.3%	8.8%	11.9%	15.0%	17.6%	20.4%	21.5%	21.1%	20.4%
Prince George's County	1.5%	1.4%	2.7%	5.2%	6.8%	9.6%	11.9%	14.0%	14.5%	13.7%
SOUTHERN MARYLAND REGION	<u>1.0%</u>	<u>2.3%</u>	<u>2.9%</u>	<u>5.7%</u>	<u>7.1%</u>	<u>11.0%</u>	<u>13.3%</u>	<u>13.7%</u>	13.8%	<u>13.2%</u>
Calvert County	1.5%	3.0%	2.8%	3.6%	2.0%	1.5%	2.2%	2.2%	0.5%	-1.1%
Charles County	0.7%	2.2%	2.3%	3.9%	5.7%	9.6%	12.6%	12.7%	14.0%	14.0%
St. Mary's County	0.8%	1.6%	4.1%	10.8%	14.6%	23.1%	26.2%	27.2%	27.4%	26.6%
WESTERN MARYLAND REGION	<u>1.0%</u>	<u>2.7%</u>	<u>2.8%</u>	<u>3.8%</u>	<u>4.6%</u>	<u>6.4%</u>	<u>7.1%</u>	<u>6.7%</u>	<u>5.6%</u>	<u>3.1%</u>
Allegany County	0.4%	1.6%	0.8%	0.0%	0.0%	0.8%	1.2%	3.2%	3.2%	2.0%
Garrett County	-1.9%	-2.8%	-1.9%	0.8%	0.8%	0.8%	-2.8%	-5.4%	-5.4%	-9.0%
Washington County	1.7%	4.0%	4.3%	5.8%	7.0%	9.4%	11.1%	10.2%	8.4%	5.5%
UPPER EASTERN SHORE REGION	<u>2.6%</u>	<u>4.0%</u>	<u>5.1%</u>	<u>8.5%</u>	<u>10.2%</u>	<u>13.1%</u>	16.5%	16.5%	<u>14.5%</u>	<u>12.3%</u>
Caroline County	5.8%	7.8%	11.0%	15.0%	17.6%	21.6%	26.1%	22.9%	22.9%	19.6%
Cecil County	0.2%	1.3%	1.3%	4.2%	5.3%	8.7%	11.9%	12.3%	10.4%	7.6%
Kent County	4.2%	6.0%	7.8%	7.8%	11.3%	11.3%	11.3%	9.5%	7.8%	6.0%
Queen Anne's County	3.3%	5.1%	8.2%	14.4%	17.6%	19.4%	22.9%	24.3%	20.7%	19.4%
Talbot County	5.6%	7.1%	5.6%	6.4%	6.4%	9.3%	13.0%	13.7%	12.3%	11.5%
LOWER EASTERN SHORE REGION	<u>0.1%</u>	<u>0.9%</u>	<u>1.9%</u>	<u>2.6%</u>	<u>4.2%</u>	<u>4.7%</u>	<u>8.4%</u>	<u>11.9%</u>	<u>13.1%</u>	14.1%
Dorchester County	-1.7%	1.5%	7.1%	7.9%	17.5%	22.3%	27.1%	33.5%	31.1%	27.9%
Somerset County	-2.4%	-2.4%	-3.7%	-2.4%	1.6%	1.6%	1.6%	4.3%	-1.1%	1.6%
Wicomico County	1.6%	2.1%	1.1%	1.6%	0.4%	-0.8%	3.6%	7.2%	10.7%	13.1%
Worcester County	-0.7%	-0.7%	2.2%	3.2%	4.7%	6.1%	9.1%	10.6%	12.0%	12.0%

* Enrollment numbers in **bold** indicate years in which enrollment will peak. Due to rounding, projected enrollments may not add up exactly to State totals.

Source: Actual 2015 from the Maryland Department of Education, "Statistics on Enrollment and Number of Schools Public and Non-Public, 2015." Projections (2016-2025) prepared by the Maryland Department of Planning.

METHODOLOGY

The methodology used in preparing the enrollment projections involves an explicit effort to use the Maryland Department of Planning's latest age-specific population projections (July, 2014) for each political subdivision to guide the selection of key parameters used to develop grade-specific school enrollment projections. Thus, the age-specific population projections provide a starting point for deriving the public school enrollment projections.

Population Projections

Age-specific population projections for each jurisdiction are used to assist in estimating the following parameters relevant to the school enrollment projections:

1. The projected school age population (5-17 years old); and
2. Projected live births.

The historical relationship between the school age population (5-17 year olds) and total persons enrolled in school (both public and private) from the 1990 and 2000 censuses and the 2009-2011 American Community Survey is used in conjunction with the projected school age population to project a range of total school enrollment for each jurisdiction. The historical relationship between total (includes both public and private school enrollments) and public school enrollment is then combined with projected total school enrollment to derive a range of estimates of the projected public school enrollment for each jurisdiction. The range (high, middle and low) of projections of public school enrollment based on projected school age population are subsequently used as a guide in selecting the assumptions for the public school enrollment projections derived by the grade succession ratio methodology.

Grade Succession Projections

The grade succession ratio methodology requires historical data for each political subdivision on the number of live births and the number of children enrolled in public schools by grade. For the purpose of these projections, historical birth data for the years 1970-2014 and historical school enrollment data for the period 1975-2015 are analyzed.¹

With the phase in of older age-eligibility requirements for kindergarten beginning with school year 2003 (and first grade for school year 2004), historic birth data by month was used, starting with calendar year 1998, to derive "kindergarten-eligible births" five years hence and "first grade-eligible births" six years hence. Students entering kindergarten in the fall of 2003 must have been age five by November 30, 2003. Age eligibility was raised by one month in the following three years until the 2006 school year, when students entering kindergarten were required to be age five by September 1,

¹ Birth data are from the Maryland Department of Health and Mental Hygiene. Since 1991, these data have been derived by geocoding the birth mother's address to the jurisdiction of residence.

2006 and age six by that date for the first grade. Thus, during the four-year phase in period (school years 2003-2006 for kindergarteners and 2004-2007 for first graders), only 11 months' worth of births were eligible for each school year.²

Besides historical data on the ratios of births and associated enrollment in kindergarten and first grade, historical grade succession ratios that reflect projected grade cohort survival for all other grades, from first to second grade and from eleventh to twelfth grade, are analyzed. Specific combinations of historic ratios are then selected that generate grade-specific school enrollment projections that are consistent with the range of school age population based projections of public school enrollment. The resulting grade-specific school enrollment projections combine the effects of:

1. Births in a given year which are eligible for subsequent kindergarten and first grade enrollment;
2. Mortality for school age children;
3. Net migration of school age children;
4. Net transfer of children between public and private schools;
5. Non-promotion of children to the next grade level; and
6. Dropouts in the later years of secondary school.

The grade succession methodology consists of several computational steps. First, the ratio of kindergarten and first grade enrollment for the historical period to enrollment-eligible live births five and six years previously to enrollment are calculated for each jurisdiction. These ratios reflect recent trends in both births and migration for children entering public schools. For example, where a jurisdiction's historical ratio of kindergarten and first grade enrollment to births is significantly less than one, this reflects either net outward migration of potentially eligible enrollees or a high proportion of private school enrollment (or some combination of the two). Where a jurisdiction's ratio is significantly greater than one, this reflects a net inward migration of school age children or a lower proportion of private school enrollment (or some combination of the two).

Based on the projected births and the anticipated future relationship between births and kindergarten as well as first grade enrollment, ratios are developed for the projection period (see tables in the report for each jurisdiction titled, "Ratio Kindergarten and First Grade to Births - Historical and Projected," where the projected ratios are for the 2016-2025 period and projected births are for 2015 to 2020).

By comparing the ratios for the projected years to the historical ratios of enrollment in kindergarten to births five years previously (as well as first grade enrollment to births six years previously), specific projected ratios of enrollment in kindergarten to births (and enrollment in first grade to births) are selected. (See "Ratio Kindergarten and First Grade to Births - Historical and Projected.") Additionally, implementation of full-day kindergarten by 2007 was specifically taken into account in selecting kindergarten to birth ratios.³

² For example, for the 2006 school year beginning in the fall of 2006, eligible births for kindergarten enrollment would be for the 11 months from October 2000 through September 1, 2001.

³ It is also for this reason that first grade enrollment was projected using the ratio to births as opposed to the grade succession ratio of first grade to K.

For each jurisdiction, grade succession ratios for other than kindergarten and first grade are calculated by grade from enrollment in the preceding year for the historical years 1975-2015. (See tables in the report titled “Grade Succession Ratios - Historical,” which show in the top section of the table the grade succession ratios for each pair of years.)

In the bottom section of these ratio tables are a series of constructed averages of two or more historical single-year ratios (e.g., average for the last two years, average last two years minus most recent year, etc). It should be noted that, for purposes of deriving reasonably unbiased grade succession ratios, the historical enrollment in special education and ungraded classes before school year 2004 are distributed among the graded students in proportion to the number of graded students in the respective elementary and secondary grades. This procedure helps to eliminate variations in the ratios from year to year due to changes in policy and practices with respect to ungraded and special education enrollment. Beginning in 2004, all public school special education and ungraded students are assigned a grade.

Using the projected ratios of kindergarten to births and first grade to births as shown in “Ratio Kindergarten and First Grade to Births - Historical and Projected”, and the alternative grade succession ratios shown in the “Grade Succession Ratios – Historical” for grades two through twelve, alternative school enrollment projections are derived for each jurisdiction using the “grade succession” methodology. The actual grade succession ratios used for the school enrollment projections are noted at the bottom of each jurisdiction’s “Grade Succession Ratios – Historical” page.

The process of selecting the grade succession ratios for each jurisdiction is aided by the comparison of the range of population-based projections of anticipated public school enrollment to the grade succession ratio based projections. The selected “grade succession” projection is the one that appears most reasonable given the projections of school age population and births and the trends in public school share of total (public and private) enrollment.

Beginning with the projections for 2013 to 2022, additional steps in the calculation of grade succession ratios were added to account for the passage of SB362 in the 2012 Maryland legislative session which raised the age for compulsory public school attendance in two stages: age 17 starting in July 1, 2015 and age 18 starting in July 1, 2017. Historical data on the number of dropouts by age by grade by jurisdiction were obtained from the Maryland State Department of Education for enrollment years 2009/2010 to 2014/2015. Due to the declines in the number of reported dropouts statewide, however, only data for the most recent year (2014/2015) of this five-year period was used.

The following are the assumptions and process used to account for the change in the age for compulsory public school attendance:

- The number of 2014/2015 dropouts (by age and grade) that no longer would be eligible to dropout with the new law are put back into the grade from which they dropped out⁴
- Each year the 2014/2015 dropouts are added to each grade. Each succeeding year, the

⁴ It was assumed that 2.5 percent of the dropouts would qualify for the exemptions under the law and would still have dropped out. In other words, 97.5 percent of the dropouts were added back in to the appropriate grades.

dropouts are carried forward with the following assumptions:

- In the succeeding year, if they still are not eligible to drop out, assume 85 percent “succeed” to the next year.
- If they are now eligible to dropout, assume 50 percent do. Each additional year, each succeeding cohort is reduced by one-half.
- Cohorts are succeeded to age 19. Afterwards they are eliminated.
- A matrix of total dropouts are added by year out to the latest projection year

Note that the dropouts derived by the method described above are added in after the grade succession results. Thus, the dropouts are not subject at any time to the grade succession ratio process that applies to the rest of the enrollment. Accounting for the increased age of compulsory public school attendance results in an increase in high school enrollment by the last year of the projection period of just under three percent.

The actual process of using the various succession ratios to calculate the projected enrollment by grade for each jurisdiction is relatively straightforward. The ratio of kindergarten to births and first grade to births for the projected period is multiplied by the respective eligible births five and six years previously, respectively, to arrive at projected kindergarten and first-grade enrollment for 2016-2025.

Using the selected values for the succession ratios for grades two through twelve, current enrollees (2015) and projected new enrollment in each year (including first-grade students derived by the ratio with births six years prior) are succeeded from one grade to the next for each year in the projection period.⁵ The resulting projections of school enrollment by grade, by year, for the years 2016 through 2025 for each county and Baltimore City appear in the body of this report.

⁵ The kindergarten (and first grade) enrollment in “Ratio Kindergarten and First Grade to Births - Historical and Projected” include ungraded and special education enrollment prior to school year 2004 based on the distribution of these enrollment figures as shown in the “Grade Succession Ratios – Historical” tables.

ORGANIZATION OF DETAILED DATA TABLES

Sections

The body of this report consists of three sections containing statistical tables on historical and projected enrollment. The data are displayed for the State and each jurisdiction.

Section One: State of Maryland

Section Two: Baltimore City and the twenty-three counties (alphabetical)

Sections one and two include the detailed enrollment tables by grade for the State and the jurisdictions respectively.

Section Three: Summary of School Enrollment

Section three provides a summary for the State and 24 jurisdictions of the historical total public and public and private school enrollment figures for the 2005-2015 period as well as the projections of the total public school enrollment, 2016 -2025.

Tables

In each section, from four to six of the tables listed below are presented. In Section One, the first five tables are presented, in Section Two, all six tables are presented and in Section Three, the first four tables are presented.

1. Total (Public and Private) Historical Enrollments 2005-2015.
2. Percent of Total School Enrollment Public 2005-2015.
3. Public School Historical Enrollments 2005-2015.
4. Public School Enrollment Historical 2015 and Projected 2016-2025.
5. Ratio Kindergarten and First Grade to Births - Historical and Projected.
6. Grade Succession Ratios - Historical.

Several terms appear on the tables that require a brief explanation:

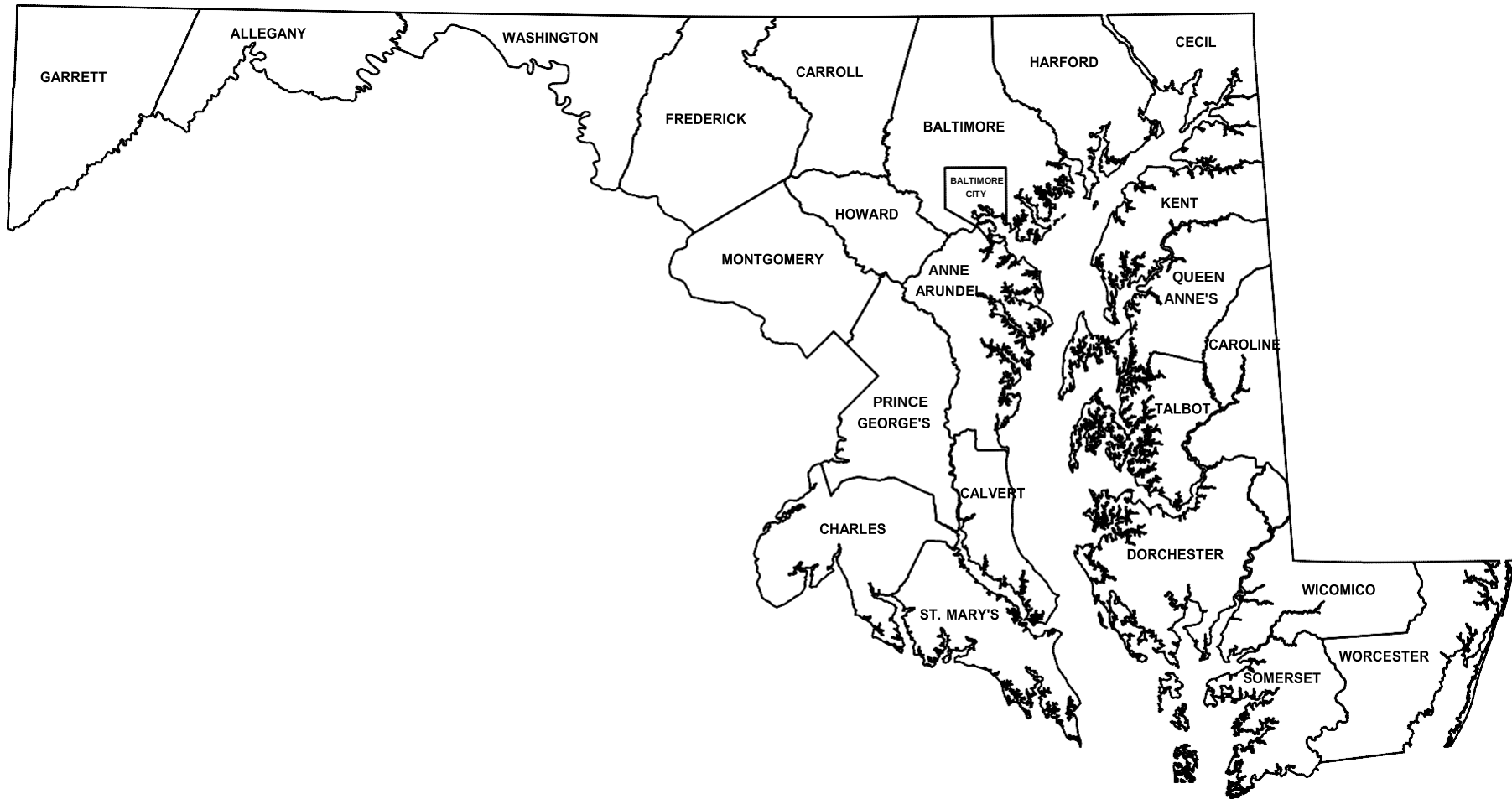
1. “Elem Special” – designates those pupils requiring special education due to special needs;
2. “Other Ungraded” – designates those pupils assigned to no specific grade in the elementary grades;
3. “Sec Special” – designates those pupils in the secondary grades requiring special classes due to special needs; and
4. “Other Sec Ungraded” – designates secondary pupils assigned to no specific grade in the secondary grades.

Note: starting with school year 2004, all public school special education students are assigned to a grade. Therefore, there are no public school “special” or “ungraded” students for years after 2003. For private schools, assignment of special or ungraded students to specific grades began in 2009.

Summary enrollment figures for elementary (grades K thru 5), middle (grades 6 thru 8) and high (grades 9 thru 12) schools also appear at the bottom of each of the first four tables along with a summary total of all secondary enrollment (grades 6 thru 12).

The listed historical grade succession ratios for grades 9 thru 12 do not reflect adjustments made to account for the increase in the age for compulsory public school attendance to age 17 starting in July 1, 2015 and to age 18 starting in July 1, 2017. See the Methodology section for an explanation of how adjustments to grade-succession derived enrollments were adjusted.

SECTION ONE: STATE OF MARYLAND



STATE OF MARYLAND

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	71,292	69,387	71,593	69,090	69,806	71,320	72,957	75,007	75,056	73,270	72,012
ELEM SPECIAL	634	657	620	1,703	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	69,780	70,152	68,583	68,728	70,196	71,432	71,562	73,532	74,963	75,500	73,905
2	71,045	68,736	69,681	66,558	69,467	70,792	71,379	71,457	72,979	75,035	75,809
3	71,610	70,469	68,455	67,887	67,469	70,383	70,881	71,498	71,290	73,328	75,441
4	72,852	70,933	69,959	66,698	68,631	68,467	70,530	70,889	71,480	71,909	73,857
5	74,554	72,404	70,699	68,168	67,613	69,539	68,560	70,501	70,780	71,636	72,066
6	76,952	74,639	72,418	68,956	69,277	68,641	69,998	68,854	70,879	71,655	72,258
7	78,519	76,515	74,409	70,666	69,951	70,451	69,054	70,257	69,272	71,279	72,085
8	79,734	77,431	75,865	72,060	71,422	70,871	70,535	69,158	70,062	69,447	71,731
9	90,279	89,254	86,391	84,410	83,928	81,683	80,645	80,275	78,784	80,106	78,744
10	79,878	78,771	78,031	76,235	76,876	77,339	74,499	73,310	73,239	72,086	74,528
11	72,045	73,372	71,855	70,590	71,471	71,910	70,233	69,225	68,200	67,871	67,626
12	67,423	69,383	70,392	68,498	69,961	69,690	68,888	68,592	67,586	66,645	66,907
SEC SPECIAL	1,194	861	1,024	746	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	431,767	422,738	419,590	408,832	413,182	421,933	425,869	432,884	436,548	440,678	443,090
(6-8)	235,205	228,585	222,692	211,682	210,650	209,963	209,587	208,269	210,213	212,381	216,074
(9-12)	309,625	310,780	306,669	299,733	302,236	300,622	294,265	291,402	287,809	286,708	287,805
(6-12) + SEC UNGRADED	546,024	540,226	530,385	512,161	512,886	510,585	503,852	499,671	498,022	499,089	503,879
TOTAL SCHOOL ENROLLMENT	977,791	962,964	949,975	920,993	926,068	932,518	929,721	932,555	934,570	939,767	946,969

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

STATE OF MARYLAND

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	79.8%	80.9%	83.1%	87.6%	88.0%	87.9%	88.7%	89.2%	90.0%	90.4%	90.2%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	84.1%	84.9%	85.5%	89.4%	89.3%	89.1%	89.9%	90.1%	91.2%	91.5%	91.4%
2	84.9%	85.3%	86.3%	89.3%	89.4%	89.1%	89.6%	90.4%	90.9%	91.4%	91.4%
3	85.3%	85.6%	86.1%	89.3%	89.0%	89.0%	89.5%	89.9%	91.0%	90.9%	91.2%
4	85.6%	86.1%	86.2%	89.2%	89.2%	88.8%	89.5%	89.9%	90.4%	90.9%	90.6%
5	85.8%	86.0%	86.6%	89.4%	89.0%	88.6%	89.1%	89.7%	90.2%	90.3%	90.7%
6	85.3%	85.3%	85.5%	88.7%	88.4%	88.0%	88.3%	88.6%	89.1%	89.4%	89.4%
7	85.4%	85.6%	85.6%	88.3%	88.1%	87.7%	88.1%	88.4%	88.9%	89.2%	89.1%
8	85.8%	85.7%	85.8%	88.3%	87.6%	87.4%	87.7%	88.0%	88.9%	88.8%	88.8%
9	88.4%	88.4%	88.2%	89.7%	89.0%	89.0%	89.0%	88.8%	88.7%	89.4%	88.4%
10	87.7%	87.5%	87.7%	89.0%	88.5%	87.8%	88.5%	88.4%	88.3%	88.8%	88.1%
11	87.3%	87.4%	87.4%	89.1%	87.6%	87.4%	88.0%	87.6%	87.7%	87.9%	87.5%
12	87.2%	87.4%	87.8%	88.9%	87.6%	86.9%	87.5%	87.4%	87.5%	87.9%	87.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	84.1%	84.7%	85.5%	88.7%	89.0%	88.8%	89.4%	89.9%	90.6%	90.9%	90.9%
(6-8)	85.5%	85.5%	85.6%	88.4%	88.0%	87.7%	88.0%	88.3%	88.9%	89.1%	89.1%
(9-12)	87.7%	87.7%	87.8%	89.2%	88.2%	87.8%	88.3%	88.1%	88.1%	88.6%	87.9%
(6-12) + SEC UNGRADED	86.5%	86.6%	86.7%	88.8%	88.1%	87.8%	88.2%	88.2%	88.4%	88.8%	88.4%
TOTAL SCHOOL ENROLLMENT	85.5%	85.8%	86.2%	88.7%	88.5%	88.2%	88.7%	89.0%	89.5%	89.8%	89.6%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

STATE OF MARYLAND

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	56,859	56,133	59,455	60,530	61,429	62,704	64,727	66,896	67,548	66,200	64,930
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	58,661	59,586	58,611	61,447	62,693	63,635	64,300	66,274	68,373	69,066	67,511
2	60,342	58,630	60,105	59,409	62,081	63,086	63,976	64,595	66,320	68,555	69,319
3	61,064	60,287	58,904	60,620	60,064	62,640	63,421	64,272	64,855	66,622	68,779
4	62,356	61,045	60,281	59,512	61,186	60,765	63,118	63,703	64,629	65,382	66,910
5	63,983	62,293	61,248	60,906	60,168	61,641	61,111	63,204	63,817	64,704	65,339
6	65,661	63,627	61,910	61,147	61,205	60,391	61,807	61,003	63,153	64,046	64,573
7	67,036	65,458	63,706	62,364	61,591	61,772	60,806	62,071	61,567	63,588	64,207
8	68,400	66,332	65,089	63,639	62,591	61,905	61,846	60,828	62,251	61,670	63,703
9	79,788	78,874	76,188	75,743	74,732	72,700	71,808	71,300	69,881	71,618	69,604
10	70,031	68,921	68,452	67,829	68,025	67,923	65,895	64,800	64,642	63,994	65,688
11	62,864	64,124	62,816	62,900	62,598	62,877	61,824	60,657	59,807	59,686	59,145
12	58,766	60,656	61,769	60,917	61,273	60,555	60,289	59,978	59,114	58,593	58,458
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	363,265	357,974	358,604	362,424	367,621	374,471	380,653	388,944	395,542	400,529	402,788
(6-8)	201,097	195,417	190,705	187,150	185,387	184,068	184,459	183,902	186,971	189,304	192,483
(9-12)	271,449	272,575	269,225	267,389	266,628	264,055	259,816	256,735	253,444	253,891	252,895
(6-12) + SEC UNGRADED	472,546	467,992	459,930	454,539	452,015	448,123	444,275	440,637	440,415	443,195	445,378
TOTAL SCHOOL ENROLLMENT	835,811	825,966	818,534	816,963	819,636	822,594	824,928	829,581	835,957	843,724	848,166

STATE OF MARYLAND

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	64,930	64,470	63,740	63,360	63,770	64,670	65,050	65,790	66,340	66,760	67,130
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	67,511	66,130	65,890	65,150	64,710	65,190	66,070	66,460	67,200	67,770	68,220
2	69,319	67,780	66,440	66,210	65,420	65,030	65,480	66,420	66,810	67,560	68,140
3	68,779	69,650	68,100	66,840	66,590	65,850	65,390	65,870	66,810	67,210	67,980
4	66,910	69,260	70,110	68,530	67,280	67,050	66,290	65,810	66,340	67,280	67,660
5	65,339	67,180	69,500	70,590	69,000	67,780	67,560	66,800	66,330	66,820	67,780
6	64,573	65,510	67,210	69,420	70,480	68,840	67,650	67,430	66,680	66,250	66,700
7	64,207	65,020	65,990	67,740	69,950	71,020	69,370	68,190	67,960	67,180	66,730
8	63,703	64,270	65,090	66,000	67,790	69,980	71,070	69,360	68,230	68,020	67,240
9	69,604	73,870	74,510	76,210	77,350	79,750	82,280	83,590	81,640	80,290	79,980
10	65,688	64,210	67,780	68,970	70,440	71,350	73,520	75,850	77,010	75,180	74,000
11	59,145	60,710	59,120	62,750	63,670	64,830	65,610	67,580	69,710	70,740	69,090
12	58,458	57,430	58,780	57,390	60,570	61,490	62,410	63,180	65,080	67,130	68,140
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	402,788	404,470	403,780	400,680	396,770	395,570	395,840	397,150	399,830	403,400	406,910
(6-8)	192,483	194,800	198,290	203,160	208,220	209,840	208,090	204,980	202,870	201,450	200,670
(9-12)	252,895	256,220	260,190	265,320	272,030	277,420	283,820	290,200	293,440	293,340	291,210
(6-12) + SEC UNGRADED	445,378	451,020	458,480	468,480	480,250	487,260	491,910	495,180	496,310	494,790	491,880
TOTAL SCHOOL ENROLLMENT	848,166	855,490	862,260	869,160	877,020	882,830	887,750	892,330	896,140	898,190	898,790

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
STATE OF MARYLAND

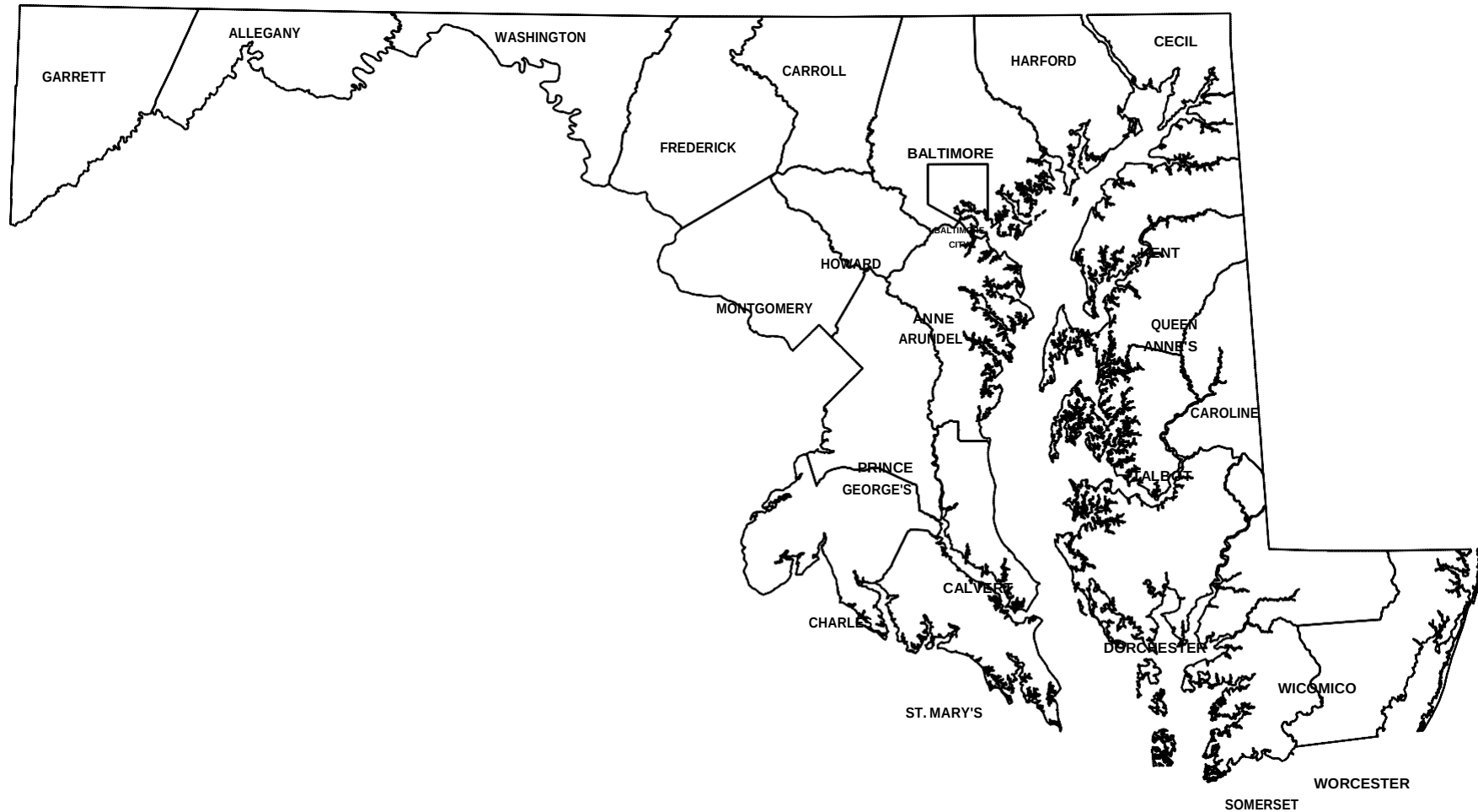
BASE YEAR	BIRTHS	KINDERGARTEN			1ST GRADE			
		RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	
1970	69317.	1975	62786.	0.9058	1976	63333.	0.9137	State of Maryland data are the sum of the individual counties.
1971	65399.	1976	58703.	0.8976	1977	60121.	0.9193	
1972	58310.	1977	51112.	0.8766	1978	53876.	0.9240	
1973	53662.	1978	46242.	0.8617	1979	49730.	0.9267	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.
1974	53092.	1979	44947.	0.8466	1980	48619.	0.9158	
1975	52732.	1980	43276.	0.8207	1981	47508.	0.9009	
1976	52672.	1981	43031.	0.8170	1982	46793.	0.8884	
1977	55828.	1982	45393.	0.8131	1983	50469.	0.9040	
1978	55374.	1983	44716.	0.8075	1984	50910.	0.9194	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.
1979	58068.	1984	47492.	0.8179	1985	53975.	0.9295	
1980	59833.	1985	48893.	0.8172	1986	56815.	0.9496	
1981	61584.	1986	51330.	0.8335	1987	59457.	0.9655	
1982	63759.	1987	54070.	0.8480	1988	61997.	0.9724	
1983	63977.	1988	54540.	0.8525	1989	62620.	0.9788	t=Transition Births. 1970-1997 are calendar year births. 1998 and after are "kindergarten eligible" births (the sum of parts of two consecutive years). With the transition of older kindergarten age requirements through 2006, only 11 months of births are kindergarten eligible for birth years 1998-2001 corresponding to kindergarten years 2003-2006.
1984	65274.	1989	55578.	0.8514	1990	62903.	0.9637	
1985	67985.	1990	57546.	0.8464	1991	63683.	0.9367	
1986	69524.	1991	58601.	0.8429	1992	63565.	0.9143	
1987	72501.	1992	60559.	0.8353	1993	65374.	0.9017	
1988	76414.	1993	61209.	0.8010	1994	66324.	0.8680	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.
1989	78225.	1994	63253.	0.8086	1995	68334.	0.8736	
1990	80199.	1995	64204.	0.8006	1996	69571.	0.8675	
1991	79143.	1996	62712.	0.7924	1997	68684.	0.8678	
1992	77728.	1997	61250.	0.7880	1998	67318.	0.8661	
1993	74934.	1998	58283.	0.7778	1999	65421.	0.8731	
1994	73937.	1999	57309.	0.7751	2000	64116.	0.8672	
1995	72312.	2000	56404.	0.7800	2001	63262.	0.8749	
1996	71473.	2001	56710.	0.7934	2002	62936.	0.8806	
1997	70151.	2002	56893.	0.8110	2003	62631.	0.8928	
1998 t	65792.	2003	55754.	0.8474	2004	60854.	0.9249	
1999 t	66163.	2004	54838.	0.8288	2005	58661.	0.8866	
2000 t	67510.	2005	56859.	0.8422	2006	59586.	0.8826	
2001 t	67336.	2006	56133.	0.8336	2007	58611.	0.8704	
2002 t	73316.	2007	59455.	0.8109	2008	61447.	0.8381	
2003 t	73784.	2008	60530.	0.8204	2009	62693.	0.8497	
2004 t	74723.	2009	61429.	0.8221	2010	63635.	0.8516	
2005 t	74850.	2010	62704.	0.8377	2011	64300.	0.8591	
2006 t	76495.	2011	64727.	0.8462	2012	66274.	0.8664	
2007 t	78212.	2012	66896.	0.8553	2013	68373.	0.8742	
2008 t	77785.	2013	67548.	0.8684	2014	69066.	0.8879	
2009 t	75396.	2014	66200.	0.8780	2015	67511.	0.8954	
2010 t	73862.	2015	64930.	0.8791	2016*	66140.	0.8955	
2011 t	73576.	2016*	64490.	0.8765	2017*	65900.	0.8956	
2012 t	72672.	2017*	63740.	0.8771	2018*	65130.	0.8962	
2013 t	72218.	2018*	63350.	0.8773	2019*	64710.	0.8961	
2014 t	72592.	2019*	63770.	0.8785	2020*	65150.	0.8975	
2015*t	73560.	2020*	64670.	0.8792	2021*	66070.	0.8981	
2016*t	73920.	2021*	65040.	0.8799	2022*	66460.	0.8991	
2017*t	74710.	2022*	65790.	0.8806	2023*	67220.	0.8997	
2018*t	75280.	2023*	66340.	0.8812	2024*	67770.	0.9003	
2019*t	75740.	2024*	66760.	0.8814	2025*	68210.	0.9005	
2020*t	76140.	2025*	67130.	0.8814				

	AVERAGE RATIOS -	KIN./B	1ST G/B		AVERAGE RATIOS -	KIN./B	1ST G/B
RATIO MOST RECENT	(BIRTHS 10) [09]	0.8791	0.8954	RATIO AVG LAST 3-3	(BIRTHS 05-07) [04-06]	0.8464	0.8590
RATIO MOST RECENT-1	(BIRTHS 09) [08]	0.8780	0.8879	RATIO AVG LAST 3-4	(BIRTHS 04-06) [03-05]	0.8353	0.8534
RATIO MOST RECENT-2	(BIRTHS 08) [07]	0.8684	0.8742	RATIO AVG LAST 3-5	(BIRTHS 03-05) [02-04]	0.8267	0.8465
RATIO MOST RECENT-3	(BIRTHS 07) [06]	0.8553	0.8664	RATIO AVG LAST 3-6	(BIRTHS 02-04) [01-03]	0.8178	0.8527
RATIO MOST RECENT-4	(BIRTHS 06) [05]	0.8462	0.8591	RATIO AVG LAST 3-7	(BIRTHS 01-03) [00-02]	0.8216	0.8637
RATIO MOST RECENT-5	(BIRTHS 05) [04]	0.8377	0.8516	RATIO AVG LAST 4	(BIRTHS 07-10) [06-09]	0.8702	0.8810
RATIO MOST RECENT-6	(BIRTHS 04) [03]	0.8221	0.8497	RATIO AVG LAST 4-1	(BIRTHS 06-09) [05-08]	0.8620	0.8719
RATIO AVG LAST 2	(BIRTHS 09-10) [08-09]	0.8786	0.8917	RATIO AVG LAST 4-2	(BIRTHS 05-08) [04-07]	0.8519	0.8628
RATIO AVG LAST 2-1	(BIRTHS 08-09) [07-08]	0.8732	0.8811	RATIO AVG LAST 4-3	(BIRTHS 04-07) [03-06]	0.8403	0.8567
RATIO AVG LAST 2-2	(BIRTHS 07-08) [06-07]	0.8619	0.8703	RATIO AVG LAST 4-4	(BIRTHS 03-06) [02-05]	0.8316	0.8496
RATIO AVG LAST 2-3	(BIRTHS 06-07) [05-06]	0.8507	0.8627	RATIO AVG LAST 4-6	(BIRTHS 01-04) [00-03]	0.8218	0.8602
RATIO AVG LAST 2-4	(BIRTHS 05-06) [04-05]	0.8419	0.8553	RATIO AVG LAST 4-7	(BIRTHS 00-03) [99-02]	0.8268	0.8694
RATIO AVG LAST 2-5	(BIRTHS 04-05) [03-04]	0.8299	0.8506	RATIO AVG LAST 4-8	(BIRTHS 99-02) [98-01]	0.8289	0.8912
RATIO AVG LAST 2-6	(BIRTHS 03-04) [02-03]	0.8212	0.8439	RATIO AVG LAST 5	(BIRTHS 06-10) [05-09]	0.8654	0.8766
RATIO AVG LAST 2-7	(BIRTHS 02-03) [01-02]	0.8157	0.8543	RATIO AVG LAST 5-1	(BIRTHS 05-09) [04-08]	0.8571	0.8678
RATIO AVG LAST 2-9	(BIRTHS 00-01) [99-00]	0.8379	0.8846	RATIO AVG LAST 5-2	(BIRTHS 04-08) [03-07]	0.8459	0.8602
RATIO AVG LAST 3	(BIRTHS 08-10) [07-09]	0.8752	0.8858	RATIO AVG LAST 5-3	(BIRTHS 03-07) [02-06]	0.8363	0.8530
RATIO AVG LAST 3-1	(BIRTHS 07-09) [06-08]	0.8672	0.8762	RATIO AVG LAST 5-4	(BIRTHS 02-06) [01-05]	0.8275	0.8538
RATIO AVG LAST 3-2	(BIRTHS 06-08) [05-07]	0.8566	0.8665	RATIO AVG LAST 5-6	(BIRTHS 00-04) [99-03]	0.8259	0.8655

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

SECTION TWO: BALTIMORE CITY AND THE COUNTIES



BALTIMORE CITY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	7,304	7,255	7,338	7,152	7,348	7,525	7,863	8,067	8,109	7,967	7,508
ELEM SPECIAL	73	31	48	172	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	8,230	7,930	7,618	7,345	7,499	7,440	7,469	7,854	7,946	8,078	7,851
2	7,702	7,500	7,337	7,066	7,099	7,131	7,258	7,263	7,513	7,625	7,882
3	7,258	7,357	7,054	6,817	6,836	6,860	6,877	7,082	6,956	7,216	7,446
4	7,259	6,985	6,970	6,736	6,705	6,671	6,646	6,672	6,872	6,775	7,063
5	7,475	6,931	6,729	6,623	6,671	6,575	6,555	6,553	6,464	6,654	6,703
6	8,338	7,442	6,846	6,416	6,601	6,587	6,620	6,551	6,630	6,512	6,673
7	8,362	7,876	7,055	6,545	6,250	6,419	6,530	6,471	6,461	6,413	6,422
8	8,111	7,638	7,277	6,506	6,280	6,038	6,210	6,309	6,296	6,238	6,267
9	11,158	10,709	9,961	10,254	10,434	9,040	8,468	8,657	8,523	8,210	7,862
10	7,781	7,966	7,492	7,384	8,028	8,043	7,436	7,167	7,263	6,767	7,009
11	6,549	6,264	6,464	5,864	6,584	6,976	6,805	6,536	6,427	6,251	6,177
12	5,694	5,960	5,625	5,862	5,970	6,522	6,573	6,332	6,068	5,663	5,886
SEC SPECIAL	155	133	149	107	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	45,301	43,989	43,094	41,911	42,158	42,202	42,668	43,491	43,860	44,315	44,453
(6-8)	24,811	22,956	21,178	19,467	19,131	19,044	19,360	19,331	19,387	19,163	19,362
(9-12)	31,182	30,899	29,542	29,364	31,016	30,581	29,282	28,692	28,281	26,891	26,934
(6-12) + SEC UNGRADED	56,148	53,988	50,869	48,938	50,147	49,625	48,642	48,023	47,668	46,054	46,296
TOTAL SCHOOL ENROLLMENT	101,449	97,977	93,963	90,849	92,305	91,827	91,310	91,514	91,528	90,369	90,749

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

BALTIMORE CITY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	84.2%	83.5%	83.5%	88.8%	87.4%	89.3%	89.8%	90.1%	90.6%	91.7%	89.6%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	86.7%	86.7%	86.6%	90.2%	90.0%	90.4%	91.6%	91.4%	91.8%	92.9%	91.5%
2	86.5%	86.3%	86.8%	90.1%	89.5%	90.7%	90.9%	91.8%	91.6%	92.4%	91.4%
3	86.0%	86.0%	85.7%	89.6%	89.5%	90.0%	90.8%	90.8%	92.2%	91.8%	90.8%
4	85.9%	85.6%	85.9%	89.2%	88.5%	90.3%	90.4%	90.6%	90.9%	92.2%	89.9%
5	86.3%	85.6%	85.5%	89.2%	88.2%	88.8%	90.3%	90.0%	90.4%	91.0%	90.1%
6	84.5%	83.8%	83.4%	87.1%	87.9%	88.4%	87.7%	88.6%	88.6%	89.7%	88.0%
7	84.4%	83.8%	84.0%	86.4%	86.4%	87.8%	88.2%	87.8%	88.0%	89.1%	87.9%
8	84.7%	84.0%	83.0%	86.1%	85.0%	86.2%	87.3%	87.3%	87.4%	88.1%	86.8%
9	83.5%	83.3%	82.5%	86.3%	83.2%	82.8%	83.4%	83.9%	84.2%	86.3%	82.7%
10	78.3%	78.4%	78.4%	81.2%	78.8%	80.8%	81.9%	82.0%	81.7%	83.9%	81.7%
11	75.1%	74.1%	76.0%	79.7%	73.7%	78.7%	80.3%	81.0%	79.4%	81.7%	79.7%
12	72.6%	72.5%	72.5%	77.4%	71.8%	74.2%	77.4%	78.0%	77.0%	79.1%	78.0%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	85.8%	85.6%	85.6%	89.2%	88.9%	89.9%	90.6%	90.8%	91.3%	92.0%	90.6%
(6-8)	84.6%	83.9%	83.5%	86.6%	86.5%	87.5%	87.7%	87.9%	88.0%	89.0%	87.6%
(9-12)	78.4%	78.1%	78.1%	81.9%	77.9%	79.5%	81.0%	81.5%	80.9%	83.1%	80.7%
(6-12) + SEC UNGRADED	80.9%	80.3%	80.1%	83.6%	81.2%	82.6%	83.7%	84.1%	83.8%	85.5%	83.6%
TOTAL SCHOOL ENROLLMENT	83.1%	82.7%	82.6%	86.2%	84.7%	86.0%	86.9%	87.3%	87.4%	88.7%	87.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

BALTIMORE CITY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	6,146	6,057	6,124	6,353	6,420	6,722	7,064	7,271	7,349	7,304	6,729
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	7,139	6,872	6,600	6,626	6,750	6,728	6,844	7,178	7,291	7,502	7,187
2	6,664	6,469	6,369	6,365	6,355	6,469	6,597	6,667	6,881	7,043	7,203
3	6,243	6,329	6,043	6,108	6,119	6,173	6,242	6,433	6,415	6,624	6,764
4	6,237	5,977	5,989	6,011	5,931	6,023	6,005	6,044	6,243	6,245	6,350
5	6,449	5,933	5,755	5,907	5,883	5,841	5,916	5,897	5,844	6,056	6,036
6	7,046	6,238	5,709	5,588	5,804	5,822	5,808	5,806	5,875	5,843	5,875
7	7,058	6,600	5,927	5,657	5,401	5,635	5,757	5,679	5,687	5,713	5,645
8	6,873	6,414	6,042	5,603	5,339	5,202	5,421	5,510	5,500	5,494	5,440
9	9,313	8,918	8,221	8,845	8,683	7,485	7,063	7,264	7,174	7,083	6,499
10	6,089	6,246	5,871	5,995	6,328	6,497	6,089	5,876	5,931	5,675	5,729
11	4,916	4,639	4,912	4,673	4,855	5,489	5,465	5,295	5,105	5,106	4,925
12	4,134	4,320	4,080	4,536	4,286	4,840	5,089	4,937	4,672	4,477	4,593
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	38,878	37,637	36,880	37,370	37,458	37,956	38,668	39,490	40,023	40,774	40,269
(6-8)	20,977	19,252	17,678	16,848	16,544	16,659	16,986	16,995	17,062	17,050	16,960
(9-12)	24,452	24,123	23,084	24,049	24,152	24,311	23,706	23,372	22,882	22,341	21,746
(6-12) + SEC UNGRADED	45,429	43,375	40,762	40,897	40,696	40,970	40,692	40,367	39,944	39,391	38,706
TOTAL SCHOOL ENROLLMENT	84,307	81,012	77,642	78,267	78,154	78,926	79,360	79,857	79,967	80,165	78,975

BALTIMORE CITY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	6,729	6,740	6,690	6,760	6,580	6,560	6,540	6,600	6,680	6,740	6,780
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	7,187	6,810	6,790	6,740	6,800	6,620	6,610	6,580	6,640	6,720	6,780
2	7,203	6,940	6,580	6,560	6,510	6,610	6,430	6,420	6,390	6,450	6,530
3	6,764	6,960	6,710	6,360	6,340	6,320	6,410	6,240	6,230	6,200	6,260
4	6,350	6,570	6,760	6,520	6,180	6,180	6,160	6,250	6,090	6,070	6,050
5	6,036	6,180	6,390	6,580	6,340	6,070	6,080	6,060	6,150	5,980	5,970
6	5,875	5,990	6,130	6,340	6,530	6,270	6,000	6,010	5,990	6,080	5,910
7	5,645	5,740	5,850	5,990	6,190	6,390	6,140	5,880	5,880	5,860	5,950
8	5,440	5,440	5,530	5,640	5,770	5,950	6,140	5,900	5,650	5,650	5,630
9	6,499	7,200	7,200	7,410	7,550	8,050	8,290	8,550	8,220	7,880	7,880
10	5,729	5,310	5,860	5,950	6,120	6,130	6,530	6,720	6,930	6,660	6,390
11	4,925	4,980	4,610	5,130	5,200	5,280	5,280	5,630	5,790	5,970	5,740
12	4,593	4,370	4,420	4,110	4,550	4,860	4,900	4,900	5,230	5,380	5,550
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	40,269	40,200	39,920	39,520	38,750	38,360	38,230	38,150	38,180	38,160	38,370
(6-8)	16,960	17,170	17,510	17,970	18,490	18,610	18,280	17,790	17,520	17,590	17,490
(9-12)	21,746	21,860	22,090	22,600	23,420	24,320	25,000	25,800	26,170	25,890	25,560
(6-12) + SEC UNGRADED	38,706	39,030	39,600	40,570	41,910	42,930	43,280	43,590	43,690	43,480	43,050
TOTAL SCHOOL ENROLLMENT	78,975	79,230	79,520	80,090	80,660	81,290	81,510	81,740	81,870	81,640	81,420

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: BALTIMORE CITY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.89779	0.94360	0.97485	1.02851	0.92942	0.90839	1.14633	0.89931	0.90922	0.96115	0.75597	0.81579
1975/1976	1976/1977	0.96002	0.90942	0.96227	1.00517	0.94719	0.94563	1.14681	0.88244	0.90075	0.97681	0.75761	0.83797
1976/1977	1977/1978	0.96186	0.90115	0.96194	1.00539	0.96367	0.94749	1.10966	0.88951	0.86077	1.09296	0.79499	0.82032
1977/1978	1978/1979	1.02468	0.92342	0.94873	0.96406	0.94758	0.92981	1.15057	0.90992	0.92011	1.14758	0.73854	0.78291
1978/1979	1979/1980	1.07920	0.91213	0.99477	0.94898	0.98634	0.88132	1.09875	0.84463	0.89024	1.03315	0.71091	0.80409
1979/1980	1980/1981	1.07693	0.87766	1.01290	0.96717	1.01289	0.88566	1.16940	0.89793	1.00424	1.09660	0.69436	0.76246
1980/1981	1981/1982	1.19548	0.90302	0.98841	0.95776	0.94076	0.87759	1.15576	0.85370	0.95119	1.08422	0.67929	0.82278
1981/1982	1982/1983	1.13023	0.87661	0.98731	0.95562	1.00133	0.94290	1.21857	0.91006	1.00711	1.10877	0.64897	0.82090
1982/1983	1983/1984	1.20675	0.92070	1.02077	0.98300	0.98292	0.90531	1.19384	0.87038	0.99738	1.00509	0.69094	0.83671
1983/1984	1984/1985	1.21329	0.90963	0.99050	0.96024	0.93706	0.90328	1.16236	0.84621	1.04778	0.95400	0.67202	0.79504
1984/1985	1985/1986	1.23850	0.92378	0.99130	0.98649	0.93415	0.94014	1.16169	0.85515	1.14010	0.83568	0.68156	0.84725
1985/1986	1986/1987	1.25201	0.89967	0.98279	0.95422	0.92807	1.00335	1.10322	0.83210	1.18690	0.77026	0.74684	0.86304
1986/1987	1987/1988	1.25308	0.89313	0.98575	0.95961	0.92373	1.02937	1.03275	0.84254	1.26190	0.71244	0.72307	0.85898
1987/1988	1988/1989	1.23563	0.89004	0.97386	0.93286	0.89928	1.05521	0.97649	0.82751	1.23177	0.67413	0.73611	0.82116
1988/1989	1989/1990	1.27145	0.91805	0.97451	0.97380	0.92084	1.07078	0.96667	0.87590	1.27547	0.67762	0.77131	0.83210
1989/1990	1990/1991	1.22601	0.94194	0.97070	0.97508	0.93466	1.07926	0.96896	0.83947	1.25250	0.66549	0.74165	0.80170
1990/1991	1991/1992	1.12677	0.97438	0.97534	0.97779	0.95258	1.05863	0.94136	0.85183	1.33240	0.66452	0.77691	0.86137
1991/1992	1992/1993	1.09916	0.97069	0.97020	0.95253	0.94622	1.01630	0.91276	0.87854	1.34099	0.67783	0.74943	0.81518
1992/1993	1993/1994	1.07967	0.97967	0.97343	0.96558	0.96260	1.02335	0.94796	0.92777	1.35014	0.63923	0.73904	0.84661
1993/1994	1994/1995	1.08942	0.96350	0.95819	0.96516	0.94585	1.03365	0.92942	0.91012	1.43735	0.63038	0.76494	0.86480
1994/1995	1995/1996	1.07181	0.94326	0.95328	0.94452	0.94024	0.96033	0.90129	0.88484	1.24279	0.59725	0.76806	0.84964
1995/1996	1996/1997	1.12390	0.94932	0.95055	0.94278	0.96076	0.96945	0.95434	0.87557	1.18577	0.69516	0.81511	0.87356
1996/1997	1997/1998	1.15103	0.94195	0.95893	0.94708	0.95445	0.97198	0.96933	0.88225	1.26241	0.73248	0.79830	0.81963
1997/1998	1998/1999	1.14432	0.93464	0.96095	0.96857	0.95030	0.99088	0.97606	0.91929	1.33297	0.70496	0.81269	0.83407
1998/1999	1999/2000	1.10174	1.00229	0.90204	1.00483	0.87453	0.99700	0.95674	0.90314	1.30633	0.68995	0.78319	0.80129
1999/2000	2000/2001	1.12166	1.06708	0.83255	1.14807	0.75049	0.98001	0.97101	0.91952	1.24971	0.71564	0.80433	0.85969
2000/2001	2001/2002	1.16411	1.01473	0.88661	1.09971	0.83942	1.05563	1.00493	0.95774	1.17922	0.72867	0.77186	0.87563
2001/2002	2002/2003	1.13338	0.98116	0.95264	0.98351	0.91278	1.05543	1.00207	0.90354	1.13345	0.80106	0.81649	0.90556
2002/2003	2003/2004	1.16234	0.93946	0.95582	0.97289	0.94481	1.10103	0.92622	0.84582	1.34126	0.71774	0.76747	0.89545
2003/2004	2004/2005	1.19367	0.87652	0.93628	0.95350	0.95169	0.98079	0.90315	0.90718	1.46403	0.66608	0.80013	0.85591
2004/2005	2005/2006	1.18568	0.89282	0.95284	0.96473	0.95020	0.98257	0.95327	0.90102	1.28775	0.67693	0.80802	0.85697
2005/2006	2006/2007	1.11813	0.90615	0.94973	0.95739	0.95126	0.96728	0.93670	0.90876	1.29754	0.67068	0.76187	0.87876
2006/2007	2007/2008	1.08965	0.92680	0.93415	0.94628	0.96286	0.96225	0.95014	0.91545	1.28173	0.65833	0.78642	0.87950
2007/2008	2008/2009	1.08197	0.96439	0.95902	0.99470	0.98631	0.97098	0.99089	0.94533	1.46392	0.72923	0.79595	0.92345
2008/2009	2009/2010	1.06249	0.95910	0.96135	0.97102	0.97871	0.98256	0.96654	0.94379	1.54971	0.71543	0.80984	0.91718
2009/2010	2010/2011	1.04798	0.95837	0.97136	0.98431	0.98483	0.98963	0.97088	0.96315	1.40195	0.74824	0.86741	0.99691
2010/2011	2011/2012	1.01815	0.98053	0.96491	0.97278	0.98223	0.99435	0.98884	0.96202	1.35775	0.81349	0.84116	0.92713
2011/2012	2012/2013	1.01614	0.97414	0.97514	0.96828	0.98202	0.98141	0.97779	0.95710	1.33997	0.83194	0.86960	0.90339
2012/2013	2013/2014	1.00275	0.95862	0.96220	0.97046	0.96691	0.99627	0.97950	0.96848	1.30200	0.81649	0.86879	0.88234
2013/2014	2014/2015	1.02082	0.96599	0.96265	0.97350	0.97005	0.99983	0.97243	0.96606	1.28782	0.79105	0.86090	0.87698
2014/2015	2015/2016	0.98398	0.96014	0.96039	0.95864	0.96653	0.97011	0.96611	0.95221	1.18293	0.80884	0.86784	0.89953
MOST RECENT	15-16	0.98398	0.96014	0.96039	0.95864	0.96653	0.97011	0.96611	0.95221	1.18293	0.80884	0.86784	0.89953
MOST RECENT-1	14-15	1.02082	0.96599	0.96265	0.97350	0.97005	0.99983	0.97243	0.96606	1.28782	0.79105	0.86090	0.87698
MOST RECENT-2	13-14	1.00275	0.95862	0.96220	0.97046	0.96691	0.99627	0.97950	0.96848	1.30200	0.81649	0.86879	0.88234
MOST RECENT-3	12-13	1.01614	0.97414	0.97514	0.96828	0.98202	0.98141	0.97779	0.95710	1.33997	0.83194	0.86960	0.90339
MOST RECENT-4	11-12	1.01815	0.98053	0.96491	0.97278	0.98223	0.99435	0.98884	0.96202	1.35775	0.81349	0.84116	0.92713
MOST RECENT-5	10-11	1.04798	0.95837	0.97136	0.98431	0.98483	0.98963	0.97088	0.96315	1.40195	0.74824	0.86741	0.99691
MOST RECENT-6	09-10	1.06249	0.95910	0.96135	0.97102	0.97871	0.98256	0.96654	0.94379	1.54971	0.71543	0.80984	0.91718
AVG LAST 2	14-16	1.00240	0.96306	0.96152	0.96607	0.96829	0.98497	0.96927	0.95914	1.23537	0.79994	0.86437	0.88826
AVG LAST 2-1	13-15	1.01178	0.96230	0.96243	0.97198	0.96848	0.99805	0.97596	0.96727	1.29491	0.80377	0.86484	0.87966
AVG LAST 2-2	12-14	1.00944	0.96638	0.96867	0.96937	0.97446	0.98884	0.97865	0.96279	1.32099	0.82422	0.86919	0.89286
AVG LAST 2-3	11-13	1.01714	0.97733	0.97002	0.97053	0.98212	0.98788	0.98331	0.95956	1.34886	0.82272	0.85538	0.91526
AVG LAST 2-4	10-12	1.03306	0.96945	0.96814	0.97855	0.98353	0.99199	0.97986	0.96259	1.37985	0.78087	0.85429	0.96202
AVG LAST 2-5	09-11	1.05523	0.95874	0.96636	0.97767	0.98177	0.98610	0.96871	0.95347	1.47583	0.73184	0.83863	0.95705
AVG LAST 2-6	08-10	1.07223	0.96175	0.96019	0.98286	0.98251	0.97677	0.97871	0.94456	1.50681	0.72233	0.80289	0.92032
AVG LAST 2-7	07-09	1.08581	0.94560	0.94658	0.97049	0.97458	0.96661	0.97052	0.93039	1.37282	0.69378	0.79118	0.90148
AVG LAST 2-9	05-07	1.15190	0.89948	0.95128	0.96106	0.95073	0.97493	0.94499	0.90489	1.29264	0.67380	0.78494	0.86786
AVG LAST 3	13-16	1.00252	0.96158	0.96175	0.96753	0.96783	0.98874	0.97268	0.96225	1.25758	0.80546	0.86584	0.88629
AVG LAST 3-1	12-15	1.01324	0.96625	0.96666	0.97075	0.97299	0.99250	0.97657	0.96388	1.30993	0.81316	0.86643	0.88757
AVG LAST 3-2	11-14	1.01235	0.97110	0.96742	0.97051	0.97705	0.99068	0.98204	0.96253	1.33324	0.82064	0.85985	0.90428

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: BALTIMORE CITY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.89779	0.94360	0.97485	1.02851	0.92942	0.90839	1.14633	0.89931	0.90922	0.96115	0.75597	0.81579
1975/197	1976/1977	0.96002	0.90942	0.96227	1.00517	0.94719	0.94563	1.14681	0.88244	0.90075	0.97681	0.75761	0.83797
1976/197	1977/1978	0.96186	0.90115	0.96194	1.00539	0.96367	0.94749	1.10966	0.88951	0.86077	1.09296	0.79499	0.82032
1977/197	1978/1979	1.02468	0.92342	0.94873	0.96406	0.94758	0.92981	1.15057	0.90992	0.92011	1.14758	0.73854	0.78291
1978/197	1979/1980	1.07920	0.91213	0.99477	0.94898	0.98634	0.88132	1.09875	0.84463	0.89024	1.03315	0.71091	0.80409
1979/198	1980/1981	1.07693	0.87766	1.01290	0.96717	1.01289	0.88566	1.16940	0.89793	1.00424	1.09660	0.69436	0.76246
1980/198	1981/1982	1.19548	0.90302	0.98841	0.95776	0.94076	0.87759	1.15576	0.85370	0.95119	1.08422	0.67929	0.82278
1981/198	1982/1983	1.13023	0.87661	0.98731	0.95562	1.00133	0.94290	1.21857	0.91006	1.00711	1.10877	0.64897	0.82090
1982/198	1983/1984	1.20675	0.92070	1.02077	0.98300	0.98292	0.90531	1.19384	0.87038	0.99738	1.00509	0.69094	0.83671
1983/198	1984/1985	1.21329	0.90963	0.99050	0.96024	0.93706	0.90328	1.16236	0.84621	1.04778	0.95400	0.67202	0.79504
1984/198	1985/1986	1.23850	0.92378	0.99130	0.98649	0.93415	0.94014	1.16169	0.85515	1.14010	0.83568	0.68156	0.84725
1985/198	1986/1987	1.25201	0.89967	0.98279	0.95422	0.92807	1.00335	1.10322	0.83210	1.18690	0.77026	0.74684	0.86304
1986/198	1987/1988	1.25308	0.89313	0.98575	0.95961	0.92373	1.02937	1.03275	0.84254	1.26190	0.71244	0.72307	0.85898
1987/198	1988/1989	1.23563	0.89004	0.97386	0.93286	0.89928	1.05521	0.97649	0.82751	1.23177	0.67413	0.73611	0.82116
1988/198	1989/1990	1.27145	0.91805	0.97451	0.97380	0.92084	1.07078	0.96667	0.87590	1.27547	0.67762	0.77131	0.83210
1989/199	1990/1991	1.22601	0.94194	0.97070	0.97508	0.93466	1.07926	0.96896	0.83947	1.25250	0.66549	0.74165	0.80170
1990/199	1991/1992	1.12677	0.97438	0.97534	0.97779	0.95258	1.05863	0.94136	0.85183	1.33240	0.66452	0.77691	0.86137
1991/199	1992/1993	1.09916	0.97069	0.97020	0.95253	0.94622	1.01630	0.91276	0.87854	1.34099	0.67783	0.74943	0.81518
1992/199	1993/1994	1.07967	0.97967	0.97343	0.96558	0.96260	1.02335	0.94796	0.92777	1.35014	0.63923	0.73904	0.84661
1993/199	1994/1995	1.08942	0.96350	0.95819	0.96516	0.94585	1.03365	0.92942	0.91012	1.43735	0.63038	0.76494	0.86480
1994/199	1995/1996	1.07181	0.94326	0.95328	0.94452	0.94024	0.96033	0.90129	0.88484	1.24279	0.59725	0.76806	0.84964
1995/199	1996/1997	1.12390	0.94932	0.95055	0.94278	0.96076	0.96945	0.95434	0.87557	1.18577	0.69516	0.81511	0.87356
1996/199	1997/1998	1.15103	0.94195	0.95893	0.94708	0.95445	0.97198	0.96933	0.88225	1.26241	0.73248	0.79830	0.81963
1997/199	1998/1999	1.14432	0.93464	0.96095	0.96857	0.95030	0.99088	0.97606	0.91929	1.33297	0.70496	0.81269	0.83407
1998/199	1999/2000	1.10174	1.00229	0.90204	1.00483	0.87453	0.99700	0.95674	0.90314	1.30633	0.68995	0.78319	0.80129
1999/200	2000/2001	1.12166	1.06708	0.83255	1.14807	0.75049	0.98001	0.97101	0.91952	1.24971	0.71564	0.80433	0.85969
2000/200	2001/2002	1.16411	1.01473	0.88661	1.09971	0.83942	1.05563	1.00493	0.95774	1.17922	0.72867	0.77186	0.87563
2001/200	2002/2003	1.13338	0.98116	0.95264	0.98351	0.91278	1.05543	1.00207	0.90354	1.13345	0.80106	0.81649	0.90556
2002/200	2003/2004	1.16234	0.93946	0.95582	0.97289	0.94481	1.10103	0.92622	0.84582	1.34126	0.71774	0.76747	0.89545
2003/200	2004/2005	1.19367	0.87652	0.93628	0.95350	0.95169	0.98079	0.90315	0.90718	1.46403	0.66608	0.80013	0.85591
2004/200	2005/2006	1.18568	0.89282	0.95284	0.96473	0.95020	0.98257	0.95327	0.90102	1.28775	0.67693	0.80802	0.85697
2005/200	2006/2007	1.11813	0.90615	0.94973	0.95739	0.95126	0.96728	0.93670	0.90876	1.29754	0.67068	0.76187	0.87876
2006/200	2007/2008	1.08965	0.92680	0.93415	0.94628	0.96286	0.96225	0.95014	0.91545	1.28173	0.65833	0.78642	0.87950
2007/200	2008/2009	1.08197	0.96439	0.95902	0.99470	0.98631	0.97098	0.99089	0.94533	1.46392	0.72923	0.79595	0.92345
2008/200	2009/2010	1.06249	0.95910	0.96135	0.97102	0.97871	0.98256	0.96654	0.94379	1.54971	0.71543	0.80984	0.91718
2009/201	2010/2011	1.04798	0.95837	0.97136	0.98431	0.98483	0.98963	0.97088	0.96315	1.40195	0.74824	0.86741	0.99691
2010/201	2011/2012	1.01815	0.98053	0.96491	0.97278	0.98223	0.99435	0.98884	0.96202	1.35775	0.81349	0.84116	0.92713
2011/201	2012/2013	1.01614	0.97414	0.97514	0.96828	0.98202	0.98141	0.97779	0.95710	1.33997	0.83194	0.86960	0.90339
2012/201	2013/2014	1.00275	0.95862	0.96220	0.97046	0.96691	0.99627	0.97950	0.96848	1.30200	0.81649	0.86879	0.88234
2013/201	2014/2015	1.02082	0.96599	0.96265	0.97350	0.97005	0.99983	0.97243	0.96606	1.28782	0.79105	0.86090	0.87698
2014/201	2015/2016	0.98398	0.96014	0.96039	0.95864	0.96653	0.97011	0.96611	0.95221	1.18293	0.80884	0.86784	0.89953
AVG LAST 3-3	10-13	1.02742	0.97101	0.97047	0.97513	0.98303	0.98846	0.97917	0.96076	1.36656	0.79789	0.85939	0.94247
AVG LAST 3-4	09-12	1.04287	0.96600	0.96587	0.97604	0.98192	0.98885	0.97542	0.95632	1.43647	0.75906	0.83947	0.94707
AVG LAST 3-5	08-11	1.06415	0.96062	0.96391	0.98335	0.98328	0.98106	0.97610	0.95076	1.47186	0.73097	0.82440	0.94585
AVG LAST 3-6	07-10	1.07804	0.95010	0.95151	0.97067	0.97596	0.97193	0.96919	0.93486	1.43178	0.70100	0.79740	0.90671
AVG LAST 3-7	06-09	1.09658	0.93245	0.94763	0.96613	0.96681	0.96684	0.95925	0.92318	1.34773	0.68608	0.78141	0.89391
AVG LAST 4	12-16	1.00592	0.96472	0.96509	0.96772	0.97138	0.98690	0.97396	0.96096	1.27818	0.81208	0.86678	0.89056
AVG LAST 4-1	11-15	1.01446	0.96982	0.96623	0.97126	0.97530	0.99296	0.97964	0.96342	1.32188	0.81324	0.86011	0.89746
AVG LAST 4-2	10-14	1.02125	0.96792	0.96840	0.97396	0.97900	0.99041	0.97925	0.96269	1.35042	0.80254	0.86174	0.92744
AVG LAST 4-3	09-13	1.03619	0.96803	0.96819	0.97410	0.98195	0.98699	0.97601	0.95652	1.41234	0.77728	0.84700	0.93615
AVG LAST 4-4	08-12	1.05265	0.96560	0.96416	0.98071	0.98302	0.98438	0.97929	0.95357	1.44333	0.75160	0.82859	0.94117
AVG LAST 4-6	06-10	1.08806	0.93911	0.95106	0.96735	0.96978	0.97077	0.96107	0.92833	1.39822	0.69342	0.78852	0.89972
AVG LAST 4-7	05-09	1.11886	0.92254	0.94893	0.96578	0.96266	0.97077	0.95775	0.91764	1.33273	0.68379	0.78806	0.88467
AVG LAST 4-8	04-08	1.14678	0.90057	0.94325	0.95548	0.95400	0.97322	0.93582	0.90810	1.33276	0.66801	0.78911	0.86778
AVG LAST 5	11-16	1.00837	0.96788	0.96506	0.96873	0.97355	0.98839	0.97693	0.96118	1.29409	0.81236	0.86166	0.89787
AVG LAST 5-1	10-15	1.02117	0.96753	0.96725	0.97387	0.97721	0.99230	0.97789	0.96336	1.33790	0.80024	0.86157	0.91735
AVG LAST 5-2	09-14	1.02950	0.96615	0.96699	0.97337	0.97894	0.98884	0.97671	0.95891	1.39027	0.78512	0.85136	0.92539
AVG LAST 5-3	08-13	1.04535	0.96731	0.96636	0.97822	0.98282	0.98379	0.97899	0.95428	1.42266	0.76767	0.83679	0.93361
AVG LAST 5-4	07-12	1.06005	0.95784	0.95816	0.97382	0.97899	0.97995	0.97346	0.94595	1.41101	0.73295	0.82016	0.92883
AVG LAST 5-6	05-10	1.10758	0.92985	0.95142	0.96683	0.96587	0.97313	0.95951	0.92287	1.37613	0.69012	0.79242	0.89117

Projected enrollment based on "AVG LAST 3-1" for 2016 to 2019 and "AVG LAST 3-3" for 2020 to 2025

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ALLEGANY COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	731	695	715	670	704	648	682	684	690	710	695
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	697	727	694	692	687	716	653	674	685	694	698
2	728	702	726	686	702	681	718	641	674	689	704
3	755	739	707	694	693	696	677	695	652	669	684
4	745	764	746	700	725	699	695	663	718	647	674
5	743	744	748	750	688	721	692	696	671	711	642
6	768	733	736	740	754	679	725	687	692	680	696
7	842	774	754	715	740	741	673	722	689	669	669
8	855	843	781	730	729	721	729	666	715	678	672
9	876	867	854	772	754	729	751	749	686	738	719
10	910	876	843	820	772	746	718	743	718	686	736
11	850	873	849	770	808	743	724	711	711	710	645
12	885	829	854	818	762	798	758	736	714	729	710
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	4,399	4,371	4,336	4,192	4,199	4,161	4,117	4,053	4,090	4,120	4,097
(6-8)	2,465	2,350	2,271	2,185	2,223	2,141	2,127	2,075	2,096	2,027	2,037
(9-12)	3,521	3,445	3,400	3,180	3,096	3,016	2,951	2,939	2,829	2,863	2,810
(6-12) + SEC UNGRADED	5,986	5,795	5,671	5,365	5,319	5,157	5,078	5,014	4,925	4,890	4,847
TOTAL SCHOOL ENROLLMENT	10,385	10,166	10,007	9,557	9,518	9,318	9,195	9,067	9,015	9,010	8,944

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ALLEGANY COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	88.0%	87.3%	92.2%	91.2%	90.2%	90.7%	92.2%	94.6%	93.5%	93.7%	94.7%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	89.5%	89.1%	90.6%	93.9%	92.3%	92.0%	92.7%	93.5%	94.2%	93.5%	93.7%
2	88.6%	88.6%	90.9%	92.7%	93.5%	93.3%	91.8%	94.7%	93.3%	95.4%	93.6%
3	91.3%	88.9%	89.8%	93.1%	92.5%	93.4%	92.9%	95.0%	92.9%	93.7%	94.9%
4	89.0%	90.8%	89.5%	92.1%	93.1%	92.6%	93.4%	94.3%	93.9%	94.3%	94.2%
5	89.0%	88.3%	92.1%	90.9%	92.6%	93.6%	92.2%	93.8%	93.7%	94.4%	94.1%
6	87.4%	90.0%	87.6%	91.2%	91.4%	91.0%	92.8%	92.3%	93.8%	93.1%	93.8%
7	88.7%	86.7%	89.8%	90.5%	91.9%	90.3%	90.9%	94.0%	91.4%	94.3%	92.7%
8	88.7%	88.6%	86.2%	92.9%	89.2%	92.2%	90.5%	91.6%	94.0%	92.0%	93.2%
9	90.6%	88.9%	89.5%	89.5%	91.1%	91.0%	92.3%	90.1%	90.1%	92.8%	88.5%
10	91.1%	90.9%	88.1%	92.0%	90.0%	89.0%	88.3%	92.9%	90.1%	87.5%	94.0%
11	91.4%	91.5%	91.3%	90.0%	90.1%	89.5%	89.6%	88.3%	93.3%	89.3%	90.2%
12	91.8%	91.4%	91.2%	92.1%	90.0%	90.0%	90.2%	91.2%	89.9%	92.0%	91.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	89.2%	88.9%	90.9%	92.3%	92.4%	92.6%	92.5%	94.3%	93.6%	94.2%	94.2%
(6-8)	88.3%	88.4%	87.9%	91.5%	90.8%	91.2%	91.4%	92.7%	93.1%	93.1%	93.2%
(9-12)	91.2%	90.7%	90.0%	90.9%	90.3%	89.9%	90.1%	90.6%	90.8%	90.5%	91.1%
(6-12) + SEC UNGRADED	90.0%	89.8%	89.2%	91.2%	90.5%	90.4%	90.7%	91.5%	91.8%	91.6%	92.0%
TOTAL SCHOOL ENROLLMENT	89.7%	89.4%	89.9%	91.7%	91.3%	91.4%	91.5%	92.7%	92.6%	92.8%	93.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ALLEGANY COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	643	607	659	611	635	588	629	647	645	665	658
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	624	648	629	650	634	659	605	630	645	649	654
2	645	622	660	636	656	635	659	607	629	657	659
3	689	657	635	646	641	650	629	660	606	627	649
4	663	694	668	645	675	647	649	625	674	610	635
5	661	657	689	682	637	675	638	653	629	671	604
6	671	660	645	675	689	618	673	634	649	633	653
7	747	671	677	647	680	669	612	679	630	631	620
8	758	747	673	678	650	665	660	610	672	624	626
9	794	771	764	691	687	663	693	675	618	685	636
10	829	796	743	754	695	664	634	690	647	600	692
11	777	799	775	693	728	665	649	628	663	634	582
12	812	758	779	753	686	718	684	671	642	671	649
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,925	3,885	3,940	3,870	3,878	3,854	3,809	3,822	3,828	3,879	3,859
(6-8)	2,176	2,078	1,995	2,000	2,019	1,952	1,945	1,923	1,951	1,888	1,899
(9-12)	3,212	3,124	3,061	2,891	2,796	2,710	2,660	2,664	2,570	2,590	2,559
(6-12) + SEC UNGRADED	5,388	5,202	5,056	4,891	4,815	4,662	4,605	4,587	4,521	4,478	4,458
TOTAL SCHOOL ENROLLMENT	9,313	9,087	8,996	8,761	8,693	8,516	8,414	8,409	8,349	8,357	8,317

ALLEGANY COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	658	630	650	600	630	600	610	610	620	630	630
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	654	630	630	650	600	630	600	610	610	620	630
2	659	650	630	630	650	600	630	600	610	610	620
3	649	660	650	630	630	650	600	630	600	610	610
4	635	650	660	660	640	630	650	600	630	610	610
5	604	640	650	660	660	640	630	650	600	630	610
6	653	600	630	650	660	650	630	630	650	600	630
7	620	650	600	630	650	660	650	630	630	650	600
8	626	610	650	590	620	640	650	640	630	620	640
9	636	650	640	670	620	650	660	670	670	650	640
10	692	630	640	630	660	610	640	660	670	660	640
11	582	690	620	640	630	660	610	640	650	660	660
12	649	600	700	640	650	640	670	620	650	670	670
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,859	3,860	3,870	3,830	3,810	3,750	3,720	3,700	3,670	3,710	3,710
(6-8)	1,899	1,860	1,880	1,870	1,930	1,950	1,930	1,900	1,910	1,870	1,870
(9-12)	2,559	2,570	2,600	2,580	2,560	2,560	2,580	2,590	2,640	2,640	2,610
(6-12) + SEC UNGRADED	4,458	4,430	4,480	4,450	4,490	4,510	4,510	4,490	4,550	4,510	4,480
TOTAL SCHOOL ENROLLMENT	8,317	8,290	8,350	8,280	8,300	8,260	8,230	8,190	8,220	8,220	8,190

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ALLEGANY COUNTY

RATIOS

BASE YEAR	RATIO YEAR		1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976		1.01215	0.96245	0.98235	0.96912	0.97823	1.00693	1.01511	0.97807	1.01146	0.95620	0.95947	0.98317
1975/1976	1976/1977		1.01931	0.93961	0.98135	0.97624	0.99394	1.00312	1.00297	0.98818	1.02803	0.95695	0.97415	0.96092
1976/1977	1977/1978		1.01100	0.95303	0.99292	0.99669	0.99683	1.03219	1.00608	1.00111	0.99677	0.94987	0.94934	0.97095
1977/1978	1978/1979		1.05667	0.91879	1.00123	0.99573	0.99576	1.01337	1.02934	1.00613	1.00404	0.98813	0.97905	0.97060
1978/1979	1979/1980		1.07837	0.89311	0.98592	0.99126	0.99369	0.98696	1.02264	0.99678	0.99695	0.97853	0.96518	0.95476
1979/1980	1980/1981		1.05411	0.93031	0.98510	0.98186	0.98407	1.02111	1.02128	1.00163	0.99200	0.98807	0.95737	0.93509
1980/1981	1981/1982		1.04655	0.90602	1.00693	0.98203	0.99669	1.00989	1.00199	0.99055	0.98823	0.98049	0.97847	0.95614
1981/1982	1982/1983		1.05682	0.96091	0.99049	0.98915	1.01109	1.00002	1.02023	1.01551	1.04194	0.99641	0.98279	0.94291
1982/1983	1983/1984		1.03536	0.93305	0.99726	0.98805	0.99733	1.01875	1.03039	0.99807	1.04720	0.97779	0.95617	0.99273
1983/1984	1984/1985		1.03363	0.91838	0.98138	0.98518	0.97372	0.98683	1.04278	0.97824	1.01004	0.96648	0.97038	0.96898
1984/1985	1985/1986		1.07074	0.95683	0.95821	1.01410	0.99354	1.05064	1.05900	0.99414	1.04963	0.98225	0.96854	0.97012
1985/1986	1986/1987		1.06431	0.93577	0.99237	1.01418	1.02516	1.03125	1.03064	0.98978	1.00976	0.96962	0.98644	0.96732
1986/1987	1987/1988		1.08741	0.93191	0.99675	1.02644	0.97856	1.04103	1.02373	0.99551	1.03864	0.96875	0.97384	0.97806
1987/1988	1988/1989		1.11907	0.96056	1.02289	1.01523	1.02768	1.05026	1.00791	0.98848	1.00797	0.97594	0.98621	0.97809
1988/1989	1989/1990		1.08307	0.95880	1.00358	1.01540	1.01486	1.02943	1.02724	1.00783	1.02697	0.97790	0.96043	0.97817
1989/1990	1990/1991		1.05251	0.98491	0.99974	0.99072	0.98348	1.03807	1.01694	0.99536	1.01016	0.98967	0.97859	0.98365
1990/1991	1991/1992		1.03766	1.00277	0.99326	0.99790	1.01178	1.03465	1.01711	1.01067	1.04969	0.99765	0.99186	0.99061
1991/1992	1992/1993		1.01809	0.97763	0.97836	1.00287	1.00891	1.03828	1.01896	0.98297	1.00703	0.96756	0.97981	0.96696
1992/1993	1993/1994		1.01284	0.99337	1.00693	1.01211	0.99132	1.02935	1.01445	0.99461	1.03000	0.99142	0.99283	0.98503
1993/1994	1994/1995		1.02330	0.97340	1.00323	0.99707	0.99949	1.04450	1.02987	0.99787	1.00463	0.98399	0.98563	0.97948
1994/1995	1995/1996		1.03485	1.00838	1.03305	0.98722	0.98996	1.02456	0.99801	0.99112	1.00870	1.00010	0.97668	0.95500
1995/1996	1996/1997		0.99691	0.99564	0.98603	1.00720	1.01336	1.03905	1.01055	0.97873	1.03307	0.99277	0.96314	0.96043
1996/1997	1997/1998		0.98861	1.00052	0.99544	1.00426	0.99662	1.02557	1.01582	1.00728	1.04431	0.96848	0.95161	0.95919
1997/1998	1998/1999		1.04025	0.96400	0.98489	1.01153	0.99269	1.04797	1.01679	0.97769	1.02951	0.96869	0.95561	0.97138
1998/1999	1999/2000		0.99501	0.94881	1.01430	1.00797	0.96627	1.01013	0.98985	0.97365	1.02863	0.97350	0.95535	0.94656
1999/2000	2000/2001		0.97134	0.97848	0.99084	0.97720	0.99271	1.06026	1.01385	1.00339	0.99600	0.96719	0.95476	0.94454
2000/2001	2001/2002		0.98508	0.96134	0.96932	0.99587	1.01391	1.05231	0.99296	0.99311	0.98527	0.96796	0.95677	0.95903
2001/2002	2002/2003		1.04169	1.00709	1.03356	1.02103	1.01732	1.06253	0.99605	0.98787	1.00528	0.98124	0.95648	0.99265
2002/2003	2003/2004		0.99441	0.97412	1.00376	1.00350	1.02969	1.02231	1.00870	1.00121	0.99811	0.98551	0.94556	0.94034
2003/2004	2004/2005		1.02568	0.99130	1.01813	0.98521	0.99268	1.01072	0.98965	0.98408	1.01559	0.97693	0.96403	0.99544
2004/2005	2005/2006		1.03483	1.00939	1.00731	0.98368	0.99249	0.98968	0.99072	0.99085	1.01146	0.97415	0.97613	1.01373
2005/2006	2006/2007		1.00778	0.99679	1.01860	1.00726	0.99095	0.99849	1.00000	1.00000	1.01715	1.00252	0.96381	0.97555
2006/2007	2007/2008		1.03624	1.01852	1.02090	1.01674	0.99280	0.98174	1.02576	1.00298	1.02276	0.96368	0.97362	0.97497
2007/2008	2008/2009		0.98634	1.01113	0.97879	1.01575	1.02096	0.97968	1.00310	1.00148	1.02675	0.98691	0.93271	0.97161
2008/2009	2009/2010		1.03764	1.00923	1.00786	1.04489	0.98760	1.01026	1.00741	1.00464	1.01327	1.00579	0.96552	0.98990
2009/2010	2010/2011		1.03780	1.00158	0.99085	1.00936	1.00000	0.97017	0.97097	0.97794	1.02000	0.96652	0.95683	0.98626
2010/2011	2011/2012		1.02891	1.00000	0.99055	0.99846	0.98609	0.99704	0.99029	0.98655	1.04211	0.95626	0.97741	1.02857
2011/2012	2012/2013		1.00159	1.00331	1.00152	0.99364	1.00616	0.99373	1.00892	0.99673	1.02273	0.99567	0.99054	1.03390
2012/2013	2013/2014		0.99691	0.99841	0.99835	1.02121	1.00640	0.99387	0.99369	0.98969	1.01311	0.95852	0.96087	1.02229
2013/2014	2014/2015		1.00620	1.01860	0.99682	1.00660	0.99555	1.00636	0.97227	0.99048	1.01935	0.97087	0.97991	1.01207
2014/2015	2015/2016		0.98346	1.01541	0.98782	1.01276	0.99016	0.97317	0.97946	0.99208	1.01923	1.01022	0.97000	1.02366
MOST RECENT	15-16	0.98346	1.01541	0.98782	1.01276	0.99016	0.97317	0.97946	0.99208	1.01923	1.01022	0.97000	1.02366	
MOST RECENT-1	14-15	1.00620	1.01860	0.99682	1.00660	0.99555	1.00636	0.97227	0.99048	1.01935	0.97087	0.97991	1.01207	
MOST RECENT-2	13-14	0.99691	0.99841	0.99835	1.02121	1.00640	0.99387	0.99369	0.98969	1.01311	0.95852	0.96087	1.02229	
MOST RECENT-3	12-13	1.00159	1.00331	1.00152	0.99364	1.00616	0.99373	1.00892	0.99673	1.02273	0.99567	0.99054	1.03390	
MOST RECENT-4	11-12	1.02891	1.00000	0.99055	0.99846	0.98609	0.99704	0.99029	0.98655	1.04211	0.95626	0.97741	1.02857	
MOST RECENT-5	10-11	1.03780	1.00158	0.99085	1.00936	1.00000	0.97017	0.97097	0.97794	1.02000	0.96652	0.95683	0.98626	
MOST RECENT-6	09-10	1.03764	1.00923	1.00786	1.04489	0.98760	1.01026	1.00741	1.00464	1.01327	1.00579	0.96552	0.98990	
AVG LAST 2	14-16	0.99483	1.01701	0.99232	1.00968	0.99286	0.98977	0.97586	0.99128	1.01929	0.99055	0.97495	1.01786	
AVG LAST 2-1	13-15	1.00156	1.00851	0.99759	1.01391	1.00097	1.00012	0.98298	0.99008	1.01623	0.96470	0.97039	1.01718	
AVG LAST 2-2	12-14	0.99925	1.00086	0.99993	1.00743	1.00628	0.99380	1.00130	0.99321	1.01792	0.97709	0.97570	1.02810	
AVG LAST 2-3	11-13	1.01525	1.00165	0.99603	0.99605	0.99613	0.99538	0.99960	0.99164	1.03242	0.97597	0.98397	1.03123	
AVG LAST 2-4	10-12	1.03335	1.00079	0.99070	1.00391	0.99304	0.98360	0.98063	0.98224	1.03105	0.96139	0.96712	1.00742	
AVG LAST 2-5	09-11	1.03772	1.00540	0.99936	1.02713	0.99380	0.99022	0.98919	0.99129	1.01664	0.98615	0.96118	0.98808	
AVG LAST 2-6	08-10	1.01199	1.01018	0.99332	1.03032	1.00428	0.99497	1.00525	1.00306	1.02001	0.99635	0.94911	0.98076	
AVG LAST 2-7	07-09	1.01129	1.01482	0.99984	1.01625	1.00688	0.98071	1.01443	1.00223	1.02475	0.97530	0.95316	0.97329	
AVG LAST 2-9	05-07	1.02130	1.00309	1.01296	0.99547	0.99172	0.99408	0.99536	0.99542	1.01431	0.98833	0.96997	0.99464	
AVG LAST 3	13-16	0.99552	1.01081	0.99433	1.01352	0.99737	0.99114	0.98181	0.99075	1.01723	0.97987	0.97026	1.01934	
AVG LAST 3-1	12-15	1.00157	1.00677	0.99890	1.00715	1.00270	0.99799	0.99162	0.99230	1.01840	0.97502	0.97710	1.02275	
AVG LAST 3-2	11-14	1.00914	1.00057	0.99681	1.00444	0.99955	0.99488	0.99763	0.99099	1.02598	0.97015	0.97627	1.02825	

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ALLEGANY COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.01215	0.96245	0.98235	0.96912	0.97823	1.00693	1.01511	0.97807	1.01146	0.95620	0.95947	0.98317
1975/197	1976/1977	1.01931	0.93961	0.98135	0.97624	0.99394	1.00312	1.00297	0.98818	1.02803	0.95695	0.97415	0.96092
1976/197	1977/1978	1.01100	0.95303	0.99292	0.99669	0.99683	1.03219	1.00608	1.00111	0.99677	0.94987	0.94934	0.97095
1977/197	1978/1979	1.05667	0.91879	1.00123	0.99573	0.99576	1.01337	1.02934	1.00613	1.00404	0.98813	0.97905	0.97060
1978/197	1979/1980	1.07837	0.89311	0.98592	0.99126	0.99369	0.98696	1.02264	0.99678	0.99695	0.97853	0.96518	0.95476
1979/198	1980/1981	1.05411	0.93031	0.98510	0.98186	0.98407	1.02111	1.02128	1.00163	0.99200	0.98807	0.95737	0.93509
1980/198	1981/1982	1.04655	0.90602	1.00693	0.98203	0.99669	1.00989	1.00199	0.99055	0.98823	0.98049	0.97847	0.95614
1981/198	1982/1983	1.05682	0.96091	0.99049	0.98915	1.01109	1.00002	1.02023	1.01551	1.04194	0.99641	0.98279	0.94291
1982/198	1983/1984	1.03536	0.93305	0.99726	0.98805	0.99733	1.01875	1.03039	0.99807	1.04720	0.97779	0.95617	0.99273
1983/198	1984/1985	1.03363	0.91838	0.98138	0.98518	0.97372	0.98683	1.04278	0.97824	1.01004	0.96648	0.97038	0.96898
1984/198	1985/1986	1.07074	0.95683	0.95821	1.01410	0.99354	1.05064	1.05900	0.99414	1.04963	0.98225	0.96854	0.97012
1985/198	1986/1987	1.06431	0.93577	0.99237	1.01418	1.02516	1.03125	1.03064	0.98978	1.00976	0.96962	0.98644	0.96732
1986/198	1987/1988	1.08741	0.93191	0.99675	1.02644	0.97856	1.04103	1.02373	0.99551	1.03864	0.96875	0.97384	0.97806
1987/198	1988/1989	1.11907	0.96056	1.02289	1.01523	1.02768	1.05026	1.00791	0.98848	1.00797	0.97594	0.98621	0.97809
1988/198	1989/1990	1.08307	0.95880	1.00358	1.01540	1.01486	1.02943	1.02724	1.00783	1.02697	0.97790	0.96043	0.97817
1989/199	1990/1991	1.05251	0.98491	0.99974	0.99072	0.98348	1.03807	1.01694	0.99536	1.01016	0.98967	0.97859	0.98365
1990/199	1991/1992	1.03766	1.00277	0.99326	0.99790	1.01178	1.03465	1.01711	1.01067	1.04969	0.99765	0.99186	0.99061
1991/199	1992/1993	1.01809	0.97763	0.97836	1.00287	1.00891	1.03828	1.01896	0.98297	1.00703	0.96756	0.97981	0.96696
1992/199	1993/1994	1.01284	0.99337	1.00693	1.01211	0.99132	1.02935	1.01445	0.99461	1.03000	0.99142	0.99283	0.98503
1993/199	1994/1995	1.02330	0.97340	1.00323	0.99707	0.99949	1.04450	1.02987	0.99787	1.00463	0.98399	0.98563	0.97948
1994/199	1995/1996	1.03485	1.00838	1.03305	0.98722	0.98996	1.02456	0.99801	0.99112	1.00870	1.00010	0.97668	0.95500
1995/199	1996/1997	0.99691	0.99564	0.98603	1.00720	1.01336	1.03905	1.01055	0.97873	1.03307	0.99277	0.96314	0.96043
1996/199	1997/1998	0.98861	1.00052	0.99544	1.00426	0.99662	1.02557	1.01582	1.00728	1.04431	0.96848	0.95161	0.95919
1997/199	1998/1999	1.04025	0.96400	0.98489	1.01153	0.99269	1.04797	1.01679	0.97769	1.02951	0.96869	0.95561	0.97138
1998/199	1999/2000	0.99501	0.94881	1.01430	1.00797	0.96627	1.01013	0.98985	0.97365	1.02863	0.97350	0.95535	0.94656
1999/200	2000/2001	0.97134	0.97848	0.99084	0.97720	0.99271	1.06026	1.01385	1.00339	0.99600	0.96719	0.95476	0.94454
2000/200	2001/2002	0.98508	0.96134	0.96932	0.99587	1.01391	1.05231	0.99296	0.99311	0.98527	0.96796	0.95677	0.95903
2001/200	2002/2003	1.04169	1.00709	1.03356	1.02103	1.01732	1.06253	0.99605	0.98787	1.00528	0.98124	0.95648	0.99265
2002/200	2003/2004	0.99441	0.97412	1.00376	1.00350	1.02969	1.02231	1.00870	1.00121	0.99811	0.98551	0.94556	0.94034
2003/200	2004/2005	1.02568	0.99130	1.01813	0.98521	0.99268	1.01072	0.98965	0.98408	1.01559	0.97693	0.96403	0.99544
2004/200	2005/2006	1.03483	1.00939	1.00731	0.98368	0.99249	0.98968	0.99072	0.99085	1.01146	0.97415	0.97613	1.01373
2005/200	2006/2007	1.00778	0.99679	1.01860	1.00726	0.99095	0.99849	1.00000	1.00000	1.01715	1.00252	0.96381	0.97555
2006/200	2007/2008	1.03624	1.01852	1.02090	1.01674	0.99280	0.98174	1.02576	1.00298	1.02276	0.96368	0.97362	0.97497
2007/200	2008/2009	0.98634	1.01113	0.97879	1.01575	1.02096	0.97968	1.00310	1.00148	1.02675	0.98691	0.93271	0.97161
2008/200	2009/2010	1.03764	1.00923	1.00786	1.04489	0.98760	1.01026	1.00741	1.00464	1.01327	1.00579	0.96552	0.98990
2009/201	2010/2011	1.03780	1.00158	0.99085	1.00936	1.00000	0.97017	0.97097	0.97794	1.02000	0.96652	0.95683	0.98626
2010/201	2011/2012	1.02891	1.00000	0.99055	0.99846	0.98609	0.99704	0.99029	0.98655	1.04211	0.95626	0.97741	1.02857
2011/201	2012/2013	1.00159	1.00331	1.00152	0.99364	1.00616	0.99373	1.00892	0.99673	1.02273	0.99567	0.99054	1.03390
2012/201	2013/2014	0.99691	0.99841	0.99835	1.02121	1.00640	0.99387	0.99369	0.98969	1.01311	0.95852	0.96087	1.02229
2013/201	2014/2015	1.00620	1.01860	0.99682	1.00660	0.99555	1.00636	0.97227	0.99048	1.01935	0.97087	0.97991	1.01207
2014/201	2015/2016	0.98346	1.01541	0.98782	1.01276	0.99016	0.97317	0.97946	0.99208	1.01923	1.01022	0.97000	1.02366
AVG LAST 3-3	10-13	1.02277	1.00163	0.99431	1.00049	0.99742	0.98698	0.99006	0.98707	1.02828	0.97282	0.97493	1.01624
AVG LAST 3-4	09-12	1.03478	1.00360	0.99642	1.01757	0.99123	0.99249	0.98956	0.98971	1.02513	0.97619	0.96659	1.00158
AVG LAST 3-5	08-11	1.02059	1.00731	0.99250	1.02333	1.00285	0.98671	0.99383	0.99468	1.02001	0.98641	0.95169	0.98259
AVG LAST 3-6	07-10	1.02008	1.01296	1.00252	1.02579	1.00045	0.99056	1.01209	1.00303	1.02093	0.98546	0.95728	0.97883
AVG LAST 3-7	06-09	1.01012	1.00881	1.00610	1.01325	1.00157	0.98663	1.00962	1.00149	1.02222	0.98437	0.95671	0.97404
AVG LAST 4	12-16	0.99704	1.00893	0.99613	1.00855	0.99957	0.99178	0.98858	0.99224	1.01860	0.98382	0.97533	1.02298
AVG LAST 4-1	11-15	1.00840	1.00508	0.99681	1.00498	0.99855	0.99775	0.99129	0.99086	1.02432	0.97033	0.97718	1.02421
AVG LAST 4-2	10-14	1.01630	1.00082	0.99532	1.00567	0.99966	0.98870	0.99097	0.98773	1.02449	0.96924	0.97141	1.01776
AVG LAST 4-3	09-13	1.02648	1.00353	0.99770	1.01159	0.99496	0.99280	0.99440	0.99146	1.02453	0.98106	0.97257	1.00966
AVG LAST 4-4	08-12	1.02267	1.00548	0.99201	1.01712	0.99866	0.98929	0.99294	0.99265	1.02553	0.97887	0.95812	0.99409
AVG LAST 4-6	06-10	1.01700	1.00892	1.00654	1.02116	0.99808	0.99254	1.00907	1.00227	1.01998	0.98973	0.95891	0.97801
AVG LAST 4-7	05-09	1.01630	1.00896	1.00640	1.00586	0.99930	0.98739	1.00489	0.99883	1.01953	0.98182	0.96157	0.98397
AVG LAST 4-8	04-08	1.02613	1.00400	1.01624	0.99822	0.99223	0.99516	1.00153	0.99448	1.01674	0.97932	0.96940	0.98992
AVG LAST 5	11-16	1.00341	1.00715	0.99501	1.00653	0.99687	0.99284	0.98893	0.99110	1.02330	0.97831	0.97574	1.02410
AVG LAST 5-1	10-15	1.01428	1.00438	0.99562	1.00586	0.99884	0.99223	0.98723	0.98828	1.02346	0.96957	0.97311	1.01662
AVG LAST 5-2	09-14	1.02057	1.00251	0.99783	1.01351	0.99725	0.99302	0.99426	0.99111	1.02224	0.97655	0.97023	1.01219
AVG LAST 5-3	08-13	1.01846	1.00505	0.99391	1.01242	1.00016	0.99018	0.99614	0.99347	1.02497	0.98223	0.96460	1.00205
AVG LAST 5-4	07-12	1.02539	1.00809	0.99779	1.01704	0.99749	0.98778	0.99951	0.99472	1.02498	0.97583	0.96122	0.99026
AVG LAST 5-6	05-10	1.02057	1.00901	1.00669	1.01366	0.99696	0.99197	1.00540	0.99999	1.01828	0.98661	0.96236	0.98515

Projected enrollment based on "AVG LAST 3-2" for 2016 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ANNE ARUNDEL COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	6,549	6,369	6,533	6,378	6,573	6,522	6,731	7,149	7,067	7,013	7,044
ELEM SPECIAL	261	376	230	237	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	6,394	6,362	6,200	6,295	6,485	6,654	6,552	6,795	7,013	7,094	6,935
2	6,366	6,185	6,342	6,058	6,358	6,566	6,700	6,509	6,659	7,107	7,126
3	6,378	6,363	6,165	6,293	6,229	6,468	6,695	6,648	6,495	6,755	7,198
4	6,387	6,247	6,276	6,117	6,323	6,241	6,557	6,620	6,601	6,595	6,860
5	6,578	6,329	6,289	6,255	6,257	6,464	6,377	6,526	6,577	6,667	6,687
6	6,611	6,635	6,426	6,228	6,372	6,418	6,531	6,380	6,476	6,673	6,788
7	6,656	6,622	6,629	6,370	6,276	6,511	6,533	6,548	6,329	6,589	6,771
8	6,876	6,612	6,570	6,521	6,372	6,430	6,569	6,541	6,354	6,376	6,680
9	7,538	7,764	7,309	6,927	7,089	7,032	6,923	7,051	6,833	6,963	6,950
10	6,982	6,506	7,012	6,403	6,771	6,800	6,762	6,708	6,612	6,664	6,781
11	6,532	6,745	6,068	6,223	6,228	6,521	6,502	6,593	6,399	6,548	6,489
12	5,745	6,018	6,262	5,233	5,666	5,616	5,805	5,917	5,796	5,872	6,100
SEC SPECIAL	590	297	389	51	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	38,913	38,231	38,035	37,633	38,225	38,915	39,612	40,247	40,412	41,231	41,850
(6-8)	20,143	19,869	19,625	19,119	19,020	19,359	19,633	19,469	19,159	19,638	20,239
(9-12)	26,797	27,033	26,651	24,786	25,754	25,969	25,992	26,269	25,640	26,047	26,320
(6-12) + SEC UNGRADED	47,530	47,199	46,665	43,956	44,774	45,328	45,625	45,738	44,799	45,685	46,559
TOTAL SCHOOL ENROLLMENT	86,443	85,430	84,700	81,589	82,999	84,243	85,237	85,985	85,211	86,916	88,409

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ANNE ARUNDEL COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	74.4%	76.0%	80.8%	85.1%	86.6%	88.0%	88.1%	88.8%	90.3%	90.0%	90.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	82.0%	83.7%	84.7%	88.3%	87.9%	88.4%	88.5%	89.6%	91.9%	91.0%	91.8%
2	83.2%	84.1%	85.2%	88.1%	88.0%	88.0%	88.5%	90.3%	91.0%	91.4%	90.6%
3	83.7%	84.3%	85.1%	87.4%	87.9%	88.4%	87.5%	89.9%	91.4%	90.5%	90.3%
4	84.9%	85.1%	86.2%	87.7%	87.7%	88.2%	87.8%	89.3%	90.6%	90.6%	89.5%
5	84.0%	85.5%	85.8%	87.5%	87.7%	88.0%	87.8%	89.3%	90.2%	90.1%	89.3%
6	84.2%	84.2%	84.9%	86.8%	87.2%	86.9%	86.2%	87.5%	89.6%	88.4%	88.1%
7	84.3%	84.7%	84.8%	86.7%	87.4%	86.6%	86.0%	86.7%	89.1%	89.0%	87.4%
8	85.2%	84.5%	85.1%	86.6%	86.9%	86.6%	85.2%	86.4%	88.7%	88.1%	87.9%
9	88.2%	87.6%	86.7%	91.9%	90.3%	88.6%	88.0%	86.8%	88.5%	87.6%	86.1%
10	87.7%	86.1%	86.9%	91.9%	89.8%	87.6%	87.3%	86.9%	87.6%	87.5%	86.4%
11	88.1%	87.1%	86.5%	92.1%	89.1%	87.5%	87.5%	85.8%	88.4%	86.8%	86.7%
12	87.4%	87.8%	87.4%	90.8%	87.8%	86.2%	86.4%	85.2%	86.8%	86.9%	85.3%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	81.5%	82.3%	84.1%	86.8%	87.6%	88.2%	88.0%	89.5%	90.9%	90.6%	90.3%
(6-8)	84.6%	84.5%	84.9%	86.7%	87.2%	86.7%	85.8%	86.9%	89.1%	88.5%	87.8%
(9-12)	87.9%	87.1%	86.9%	91.7%	89.3%	87.5%	87.3%	86.2%	87.8%	87.2%	86.1%
(6-12) + SEC UNGRADED	85.4%	85.5%	85.3%	89.4%	88.4%	87.2%	86.7%	86.5%	88.4%	87.8%	86.9%
TOTAL SCHOOL ENROLLMENT	83.6%	84.1%	84.8%	88.2%	88.1%	87.6%	87.3%	87.9%	89.6%	89.1%	88.5%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ANNE ARUNDEL COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	4,871	4,842	5,281	5,430	5,692	5,737	5,931	6,345	6,384	6,308	6,342
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	5,245	5,324	5,250	5,559	5,698	5,883	5,795	6,091	6,442	6,453	6,368
2	5,296	5,202	5,401	5,339	5,595	5,775	5,931	5,875	6,061	6,493	6,453
3	5,340	5,365	5,248	5,502	5,476	5,717	5,860	5,973	5,934	6,111	6,501
4	5,423	5,313	5,411	5,367	5,548	5,505	5,754	5,913	5,982	5,975	6,140
5	5,526	5,414	5,398	5,470	5,484	5,688	5,596	5,830	5,933	6,006	5,973
6	5,563	5,587	5,458	5,403	5,553	5,579	5,631	5,579	5,801	5,900	5,980
7	5,612	5,608	5,619	5,520	5,488	5,637	5,618	5,680	5,639	5,863	5,920
8	5,855	5,589	5,588	5,644	5,538	5,566	5,599	5,652	5,633	5,617	5,869
9	6,649	6,801	6,335	6,367	6,401	6,227	6,091	6,121	6,045	6,096	5,984
10	6,126	5,599	6,096	5,884	6,081	5,956	5,901	5,831	5,792	5,829	5,856
11	5,752	5,872	5,246	5,734	5,546	5,703	5,690	5,656	5,654	5,682	5,625
12	5,020	5,284	5,473	4,750	4,977	4,838	5,014	5,042	5,032	5,105	5,206
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	31,701	31,460	31,989	32,667	33,493	34,305	34,867	36,027	36,736	37,346	37,777
(6-8)	17,030	16,784	16,665	16,567	16,579	16,782	16,848	16,911	17,073	17,380	17,769
(9-12)	23,547	23,556	23,150	22,735	23,005	22,724	22,696	22,650	22,523	22,712	22,671
(6-12) + SEC UNGRADED	40,577	40,340	39,815	39,302	39,584	39,506	39,544	39,561	39,596	40,092	40,440
TOTAL SCHOOL ENROLLMENT	72,278	71,800	71,804	71,969	73,077	73,811	74,411	75,588	76,332	77,438	78,217

ANNE ARUNDEL COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	6,342	6,190	6,100	6,070	6,100	6,200	6,200	6,260	6,280	6,310	6,350
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	6,368	6,290	6,220	6,130	6,110	6,130	6,240	6,240	6,290	6,320	6,350
2	6,453	6,400	6,320	6,250	6,160	6,140	6,160	6,270	6,270	6,320	6,350
3	6,501	6,500	6,440	6,370	6,300	6,210	6,190	6,210	6,320	6,320	6,370
4	6,140	6,540	6,530	6,470	6,400	6,330	6,250	6,220	6,250	6,350	6,350
5	5,973	6,170	6,570	6,590	6,530	6,460	6,390	6,300	6,270	6,300	6,410
6	5,980	5,950	6,140	6,540	6,560	6,500	6,430	6,360	6,270	6,250	6,270
7	5,920	6,030	6,000	6,200	6,610	6,620	6,560	6,490	6,420	6,330	6,310
8	5,869	5,910	6,020	5,990	6,200	6,600	6,620	6,560	6,490	6,420	6,330
9	5,984	6,400	6,450	6,620	6,580	6,810	7,240	7,260	7,190	7,120	7,040
10	5,856	5,790	6,160	6,240	6,390	6,360	6,570	6,990	7,010	6,940	6,870
11	5,625	5,700	5,610	6,000	6,060	6,200	6,160	6,370	6,770	6,790	6,730
12	5,206	5,060	5,110	5,000	5,320	5,360	5,470	5,440	5,620	5,980	5,990
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	37,777	38,090	38,180	37,880	37,600	37,470	37,430	37,500	37,680	37,920	38,180
(6-8)	17,769	17,890	18,160	18,730	19,370	19,720	19,610	19,410	19,180	19,000	18,910
(9-12)	22,671	22,950	23,330	23,860	24,350	24,730	25,440	26,060	26,590	26,830	26,630
(6-12) + SEC UNGRADED	40,440	40,840	41,490	42,590	43,720	44,450	45,050	45,470	45,770	45,830	45,540
TOTAL SCHOOL ENROLLMENT	78,217	78,930	79,670	80,470	81,320	81,920	82,480	82,970	83,450	83,750	83,720

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ANNE ARUNDEL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.89659	0.94514	0.98247	0.98322	1.01248	1.06279	1.07556	0.99007	0.98147	0.99172	0.92518	0.87052
1975/1976	1976/1977	0.88940	0.95660	1.01644	0.98798	1.01866	1.03742	1.03007	0.97650	0.98783	0.99757	0.93290	0.89456
1976/1977	1977/1978	0.93147	0.92764	0.96623	0.98271	1.00367	1.08098	1.04653	0.98352	1.03322	1.01617	0.89543	0.89332
1977/1978	1978/1979	0.92892	0.96657	1.00988	1.00608	1.02926	1.07515	0.98789	0.98151	1.01962	0.98968	0.91357	0.93165
1978/1979	1979/1980	0.99000	0.97379	1.00253	1.01728	1.01906	1.02552	0.99312	0.98449	1.05149	0.97855	0.91033	0.89057
1979/1980	1980/1981	0.98629	0.97373	1.00470	1.00855	1.01853	1.02735	1.03939	0.99198	1.05528	0.94637	0.90687	0.91212
1980/1981	1981/1982	1.05314	0.96844	0.98929	1.00681	1.00416	1.02277	1.02391	0.98836	1.01869	0.98249	0.93303	0.90721
1981/1982	1982/1983	1.04906	0.95197	0.99659	1.00233	1.00205	1.01748	1.01176	0.98698	1.01956	0.99182	0.91527	0.90294
1982/1983	1983/1984	1.07174	0.96140	1.00218	1.00432	0.99559	1.03121	1.04197	0.98979	1.03875	0.99567	0.91928	0.92869
1983/1984	1984/1985	1.07784	0.97459	1.02140	1.01178	1.00017	1.04181	1.04027	0.98474	1.08750	0.92785	0.92394	0.92457
1984/1985	1985/1986	1.09839	0.98531	1.00959	1.00594	1.00759	1.05380	1.05231	1.00432	1.11871	0.93024	0.89833	0.91350
1985/1986	1986/1987	1.11964	0.97030	1.01427	1.00079	1.01262	1.05029	1.05650	1.00225	1.12026	0.90374	0.94386	0.89465
1986/1987	1987/1988	1.10283	0.98149	1.00100	1.00931	1.01614	1.03397	1.05307	0.98541	1.12110	0.89765	0.94494	0.84304
1987/1988	1988/1989	1.08052	0.97570	0.98742	1.00659	0.99946	1.02465	1.05100	0.98146	1.11106	0.89704	0.90797	0.84052
1988/1989	1989/1990	1.06967	0.98052	0.98337	0.98746	0.98726	1.04957	1.03746	0.97619	1.08019	0.92537	0.91449	0.86280
1989/1990	1990/1991	1.08942	0.99655	1.00952	1.01394	1.00001	1.05645	1.02286	0.98990	1.12400	0.88722	0.92561	0.83074
1990/1991	1991/1992	1.10448	0.99455	1.00770	1.00264	1.01024	1.04782	1.02968	0.98974	1.10066	0.89227	0.97435	0.86482
1991/1992	1992/1993	1.07021	0.99384	1.00900	0.98900	0.99718	1.03728	1.01670	0.97870	1.07510	0.87943	0.95941	0.86949
1992/1993	1993/1994	1.07522	1.00508	0.99553	1.00155	1.00685	1.03742	0.99796	0.99130	1.13641	0.88244	0.95935	0.85602
1993/1994	1994/1995	1.09003	0.99822	1.00558	1.00989	1.00151	1.02372	1.00960	0.99557	1.12442	0.85502	0.93335	0.85222
1994/1995	1995/1996	1.07343	0.97417	1.00491	0.99705	1.00044	1.02951	1.00093	0.98319	1.13665	0.83369	0.93897	0.83867
1995/1996	1996/1997	1.08224	0.99536	0.99560	1.00847	1.01074	1.01145	0.99868	0.98272	1.14450	0.82934	0.92965	0.85491
1996/1997	1997/1998	1.11172	0.99675	1.00604	1.00422	1.00680	1.01228	1.01620	0.99202	1.15830	0.81935	0.94351	0.87599
1997/1998	1998/1999	1.12322	0.99706	1.00427	0.99951	1.00332	1.00798	1.01097	0.97562	1.15427	0.85152	0.96204	0.88361
1998/1999	1999/2000	1.13273	0.98820	1.00046	1.00143	1.01416	1.01254	1.01513	0.99576	1.15922	0.86365	0.93617	0.88473
1999/2000	2000/2001	1.11256	0.98623	0.99211	1.00480	1.00622	0.99860	1.01184	0.99003	1.16043	0.84805	0.93703	0.86331
2000/2001	2001/2002	1.14282	1.00613	1.01213	1.01108	1.01944	1.01207	1.02377	0.98762	1.17130	0.83139	0.96256	0.86066
2001/2002	2002/2003	1.11345	0.98799	0.99808	0.99164	0.99237	0.99174	0.99545	0.98837	1.14379	0.85981	0.96401	0.88903
2002/2003	2003/2004	1.11547	0.98936	0.99686	0.99798	1.00699	1.02923	1.00480	0.99618	1.16050	0.85432	0.93666	0.88221
2003/2004	2004/2005	1.11815	0.99117	1.00084	1.00018	0.99905	0.99869	1.00794	0.99210	1.11665	0.84568	0.96246	0.89636
2004/2005	2005/2006	1.11548	0.99530	0.99497	1.01554	1.00637	0.99910	1.00340	0.98619	1.13078	0.87702	0.95153	0.91975
2005/2006	2006/2007	1.09300	0.99180	1.01303	0.99494	0.99834	1.01104	1.00809	0.99590	1.16157	0.84208	0.95854	0.91864
2006/2007	2007/2008	1.08426	1.01446	1.00884	1.00857	1.01600	1.00813	1.00573	0.99643	1.13348	0.89634	0.93695	0.93205
2007/2008	2008/2009	1.05264	1.01695	1.01870	1.02268	1.01090	1.00093	1.01136	1.00445	1.13941	0.92881	0.94062	0.90545
2008/2009	2009/2010	1.04936	1.00648	1.02566	1.00836	1.02180	1.01517	1.01573	1.00326	1.13412	0.95508	0.94256	0.86798
2009/2010	2010/2011	1.03356	1.01351	1.02181	1.00530	1.02523	1.01732	1.01513	1.01421	1.12441	0.93048	0.93784	0.87234
2010/2011	2011/2012	1.01011	1.00816	1.01472	1.00647	1.01653	0.98998	1.00699	0.99326	1.09432	0.94765	0.95534	0.87919
2011/2012	2012/2013	1.02698	1.01381	1.00708	1.00904	1.01321	0.99696	1.00870	1.00605	1.09323	0.95731	0.95848	0.88612
2012/2013	2013/2014	1.01529	0.99507	1.01004	1.00151	1.00338	0.99503	1.01075	0.99173	1.06953	0.94625	0.96965	0.88967
2013/2014	2014/2015	1.01081	1.00792	1.00825	1.00691	1.00401	0.99444	1.01069	0.99610	1.08219	0.96427	0.98101	0.90290
2014/2015	2015/2016	1.00951	1.00000	1.00123	1.00475	0.99967	0.99567	1.00339	1.00102	1.06534	0.96063	0.96500	0.91623

MOST RECENT	15-16	1.00951	1.00000	1.00123	1.00475	0.99967	0.99567	1.00339	1.00102	1.06534	0.96063	0.96500	0.91623
MOST RECENT-1	14-15	1.01081	1.00792	1.00825	1.00691	1.00401	0.99444	1.01069	0.99610	1.08219	0.96427	0.98101	0.90290
MOST RECENT-2	13-14	1.01529	0.99507	1.01004	1.00151	1.00338	0.99503	1.01075	0.99173	1.06953	0.94625	0.96965	0.88967
MOST RECENT-3	12-13	1.02698	1.01381	1.00708	1.00904	1.01321	0.99696	1.00870	1.00605	1.09323	0.95731	0.95848	0.88612
MOST RECENT-4	11-12	1.01011	1.00816	1.01472	1.00647	1.01653	0.98998	1.00699	0.99326	1.09432	0.94765	0.95534	0.87919
MOST RECENT-5	10-11	1.03356	1.01351	1.02181	1.00530	1.02523	1.01732	1.01513	1.01421	1.12441	0.93048	0.93784	0.87234
MOST RECENT-6	09-10	1.04936	1.00648	1.02566	1.00836	1.02180	1.01517	1.01573	1.00326	1.13412	0.95508	0.94256	0.86798

AVG LAST 2	14-16	1.01016	1.00396	1.00474	1.00583	1.00184	0.99505	1.00704	0.99856	1.07377	0.96245	0.97301	0.90956
AVG LAST 2-1	13-15	1.01305	1.00150	1.00915	1.00421	1.00370	0.99473	1.01072	0.99391	1.07586	0.95526	0.97533	0.89629
AVG LAST 2-2	12-14	1.02113	1.00444	1.00856	1.00528	1.00830	0.99599	1.00973	0.99889	1.08138	0.95178	0.96406	0.88790
AVG LAST 2-3	11-13	1.01854	1.01098	1.01090	1.00776	1.01487	0.99347	1.00785	0.99966	1.09378	0.95248	0.95691	0.88265
AVG LAST 2-4	10-12	1.02183	1.01084	1.01826	1.00588	1.02088	1.00365	1.01106	1.00374	1.10937	0.93906	0.94659	0.87576
AVG LAST 2-5	09-11	1.04146	1.00999	1.02373	1.00683	1.02352	1.01625	1.01543	1.00874	1.12927	0.94278	0.94020	0.87016
AVG LAST 2-6	08-10	1.05100	1.01171	1.02218	1.01552	1.01635	1.00805	1.01355	1.00385	1.13677	0.94194	0.94159	0.88672
AVG LAST 2-7	07-09	1.06845	1.01571	1.01377	1.01562	1.01345	1.00453	1.00854	1.00044	1.13644	0.91257	0.93878	0.91875
AVG LAST 2-9	05-07	1.10424	0.99355	1.00400	1.00524	1.00236	1.00507	1.00574	0.99104	1.14618	0.85955	0.95503	0.91919

AVG LAST 3	13-16	1.01187	1.00100	1.00651	1.00439	1.00235	0.99504	1.00828	0.99628	1.07235	0.95705	0.97189	0.90293
AVG LAST 3-1	12-15	1.01769	1.00560	1.00846	1.00582	1.00687	0.99548	1.01005	0.99796	1.08165	0.95594	0.96971	0.89290
AVG LAST 3-2	11-14	1.01746	1.00568	1.01061	1.00567	1.01104	0.99399	1.00882	0.99701	1.08570	0.95040	0.96116	0.88499

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ANNE ARUNDEL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.89659	0.94514	0.98247	0.98322	1.01248	1.06279	1.07556	0.99007	0.98147	0.99172	0.92518	0.87052
1975/197	1976/1977	0.88940	0.95660	1.01644	0.98798	1.01866	1.03742	1.03007	0.97650	0.98783	0.99757	0.93290	0.89456
1976/197	1977/1978	0.93147	0.92764	0.96623	0.98271	1.00367	1.08098	1.04653	0.98352	1.03322	1.01617	0.89543	0.89332
1977/197	1978/1979	0.92892	0.96657	1.00988	1.00608	1.02926	1.07515	0.98789	0.98151	1.01962	0.98968	0.91357	0.93165
1978/197	1979/1980	0.99000	0.97379	1.00253	1.01728	1.01906	1.02552	0.99312	0.98449	1.05149	0.97855	0.91033	0.89057
1979/198	1980/1981	0.98629	0.97373	1.00470	1.00855	1.01853	1.02735	1.03939	0.99198	1.05528	0.94637	0.90687	0.91212
1980/198	1981/1982	1.05314	0.96844	0.98929	1.00681	1.00416	1.02277	1.02391	0.98836	1.01869	0.98249	0.93303	0.90721
1981/198	1982/1983	1.04906	0.95197	0.99659	1.00233	1.00205	1.01748	1.01176	0.98698	1.01956	0.99182	0.91527	0.90294
1982/198	1983/1984	1.07174	0.96140	1.00218	1.00432	0.99559	1.03121	1.04197	0.98979	1.03875	0.99567	0.91928	0.92869
1983/198	1984/1985	1.07784	0.97459	1.02140	1.01178	1.00017	1.04181	1.04027	0.98474	1.08750	0.92785	0.92394	0.92457
1984/198	1985/1986	1.09839	0.98531	1.00959	1.00594	1.00759	1.05380	1.05231	1.00432	1.11871	0.93024	0.89833	0.91350
1985/198	1986/1987	1.11964	0.97030	1.01427	1.00079	1.01262	1.05029	1.05650	1.00225	1.12026	0.90374	0.94386	0.89465
1986/198	1987/1988	1.10283	0.98149	1.00100	1.00931	1.01614	1.03397	1.05307	0.98541	1.12110	0.89765	0.94494	0.84304
1987/198	1988/1989	1.08052	0.97570	0.98742	1.00659	0.99946	1.02465	1.05100	0.98146	1.11106	0.89704	0.90797	0.84052
1988/198	1989/1990	1.06967	0.98052	0.98337	0.98746	0.98726	1.04957	1.03746	0.97619	1.08019	0.92537	0.91449	0.86280
1989/199	1990/1991	1.08942	0.99655	1.00952	1.01394	1.00001	1.05645	1.02286	0.98990	1.12400	0.88722	0.92561	0.83074
1990/199	1991/1992	1.10448	0.99455	1.00770	1.00264	1.01024	1.04782	1.02968	0.98974	1.10066	0.89227	0.97435	0.86482
1991/199	1992/1993	1.07021	0.99384	1.00900	0.98900	0.99718	1.03728	1.01670	0.97870	1.07510	0.87943	0.95941	0.86949
1992/199	1993/1994	1.07522	1.00508	0.99553	1.00155	1.00685	1.03742	0.99796	0.99130	1.13641	0.88244	0.95935	0.85602
1993/199	1994/1995	1.09003	0.99822	1.00558	1.00989	1.00151	1.02372	1.00960	0.99557	1.12442	0.85502	0.93335	0.85222
1994/199	1995/1996	1.07343	0.97417	1.00491	0.99705	1.00044	1.02951	1.00093	0.98319	1.13665	0.83369	0.93897	0.83867
1995/199	1996/1997	1.08224	0.99536	0.99560	1.00847	1.01074	1.01145	0.99868	0.98272	1.14450	0.82934	0.92965	0.85491
1996/199	1997/1998	1.11172	0.99675	1.00604	1.00422	1.00680	1.01228	1.01620	0.99202	1.15830	0.81935	0.94351	0.87599
1997/199	1998/1999	1.12322	0.99706	1.00427	0.99951	1.00332	1.00798	1.01097	0.97562	1.15427	0.85152	0.96204	0.88361
1998/199	1999/2000	1.13273	0.98820	1.00046	1.00143	1.01416	1.01254	1.01513	0.99576	1.15922	0.86365	0.93617	0.88473
1999/200	2000/2001	1.11256	0.98623	0.99211	1.00480	1.00622	0.99860	1.01184	0.99003	1.16043	0.84805	0.93703	0.86331
2000/200	2001/2002	1.14282	1.00613	1.01213	1.01108	1.01944	1.01207	1.02377	0.98762	1.17130	0.83139	0.96256	0.86066
2001/200	2002/2003	1.11345	0.98799	0.99808	0.99164	0.99237	0.99174	0.99545	0.98837	1.14379	0.85981	0.96401	0.88903
2002/200	2003/2004	1.11547	0.98936	0.99686	0.99798	1.00699	1.02923	1.00480	0.99618	1.16050	0.85432	0.93666	0.88221
2003/200	2004/2005	1.11815	0.99117	1.00084	1.00018	0.99905	0.99869	1.00794	0.99210	1.11665	0.84568	0.96246	0.89636
2004/200	2005/2006	1.11548	0.99530	0.99497	1.01554	1.00637	0.99910	1.00340	0.98619	1.13078	0.87702	0.95153	0.91975
2005/200	2006/2007	1.09300	0.99180	1.01303	0.99494	0.99834	1.01104	1.00809	0.99590	1.16157	0.84208	0.95854	0.91864
2006/200	2007/2008	1.08426	1.01446	1.00884	1.00857	1.01600	1.00813	1.00573	0.99643	1.13348	0.89634	0.93695	0.93205
2007/200	2008/2009	1.05264	1.01695	1.01870	1.02268	1.01090	1.00093	1.01136	1.00445	1.13941	0.92881	0.94062	0.90545
2008/200	2009/2010	1.04936	1.00648	1.02566	1.00836	1.02180	1.01517	1.01573	1.00326	1.13412	0.95508	0.94256	0.86798
2009/201	2010/2011	1.03356	1.01351	1.02181	1.00530	1.02523	1.01732	1.01513	1.01421	1.12441	0.93048	0.93784	0.87234
2010/201	2011/2012	1.01011	1.00816	1.01472	1.00647	1.01653	0.98998	1.00699	0.99326	1.09432	0.94765	0.95534	0.87919
2011/201	2012/2013	1.02698	1.01381	1.00708	1.00904	1.01321	0.99696	1.00870	1.00605	1.09323	0.95731	0.95848	0.88612
2012/201	2013/2014	1.01529	0.99507	1.01004	1.00151	1.00338	0.99503	1.01075	0.99173	1.06953	0.94625	0.96965	0.88967
2013/201	2014/2015	1.01081	1.00792	1.00825	1.00691	1.00401	0.99444	1.01069	0.99610	1.08219	0.96427	0.98101	0.90290
2014/201	2015/2016	1.00951	1.00000	1.00123	1.00475	0.99967	0.99567	1.00339	1.00102	1.06534	0.96063	0.96500	0.91623
AVG LAST 3-3	10-13	1.02355	1.01183	1.01454	1.00694	1.01832	1.00142	1.01027	1.00451	1.10399	0.94515	0.95055	0.87921
AVG LAST 3-4	09-12	1.03101	1.00938	1.02073	1.00671	1.02119	1.00749	1.01262	1.00358	1.11762	0.94440	0.94524	0.87317
AVG LAST 3-5	08-11	1.04518	1.01231	1.02206	1.01211	1.01931	1.01114	1.01407	1.00731	1.13265	0.93812	0.94034	0.88192
AVG LAST 3-6	07-10	1.06209	1.01263	1.01773	1.01320	1.01623	1.00808	1.01094	1.00138	1.13567	0.92674	0.94004	0.90183
AVG LAST 3-7	06-09	1.07663	1.00774	1.01352	1.00873	1.00841	1.00670	1.00839	0.99893	1.14482	0.88908	0.94537	0.91871
AVG LAST 4	12-16	1.01565	1.00420	1.00665	1.00555	1.00507	0.99552	1.00838	0.99872	1.07757	0.95712	0.96853	0.89873
AVG LAST 4-1	11-15	1.01580	1.00624	1.01002	1.00598	1.00928	0.99410	1.00928	0.99678	1.08482	0.95387	0.96612	0.88947
AVG LAST 4-2	10-14	1.02148	1.00764	1.01341	1.00558	1.01459	0.99982	1.01039	1.00131	1.09537	0.94542	0.95533	0.88183
AVG LAST 4-3	09-13	1.03000	1.01049	1.01732	1.00729	1.01919	1.00486	1.01164	1.00420	1.11152	0.94763	0.94855	0.87641
AVG LAST 4-4	08-12	1.03642	1.01128	1.02022	1.01070	1.01862	1.00585	1.01230	1.00380	1.12307	0.94050	0.94409	0.88124
AVG LAST 4-6	06-10	1.06981	1.00742	1.01656	1.00864	1.01176	1.00882	1.01023	1.00001	1.14214	0.90558	0.94467	0.90603
AVG LAST 4-7	05-09	1.08635	1.00463	1.00889	1.01043	1.00790	1.00480	1.00714	0.99574	1.14131	0.88606	0.94691	0.91897
AVG LAST 4-8	04-08	1.10272	0.99819	1.00442	1.00481	1.00494	1.00424	1.00629	0.99266	1.13562	0.86528	0.95237	0.91670
AVG LAST 5	11-16	1.01454	1.00499	1.00826	1.00574	1.00736	0.99442	1.00810	0.99763	1.08092	0.95522	0.96590	0.89482
AVG LAST 5-1	10-15	1.01935	1.00769	1.01238	1.00585	1.01247	0.99875	1.01045	1.00027	1.09274	0.94919	0.96046	0.88604
AVG LAST 5-2	09-14	1.02706	1.00741	1.01586	1.00614	1.01603	1.00289	1.01146	1.00170	1.10312	0.94735	0.95277	0.87906
AVG LAST 5-3	08-13	1.03453	1.01178	1.01759	1.01037	1.01754	1.00407	1.01158	1.00425	1.11710	0.94387	0.94697	0.88222
AVG LAST 5-4	07-12	1.04599	1.01191	1.01795	1.01028	1.01809	1.00631	1.01099	1.00232	1.12515	0.93167	0.94266	0.89140
AVG LAST 5-6	05-10	1.07895	1.00500	1.01224	1.01002	1.01068	1.00687	1.00886	0.99725	1.13987	0.89987	0.94604	0.90877

Projected enrollment based on "AVG LAST 4" for 2016 to 2017 and "AVG LAST 2-2" for 2018 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

BALTIMORE COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	9,735	9,514	9,610	9,053	9,044	9,452	9,715	10,082	10,110	10,165	9,770
ELEM SPECIAL	86	86	50	115	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	8,846	8,830	8,809	8,605	9,095	9,478	9,573	9,942	10,250	10,112	10,211
2	9,330	9,218	9,187	8,523	9,031	9,400	9,400	9,758	9,936	10,282	10,150
3	9,421	9,259	9,151	8,720	8,695	9,303	9,298	9,545	9,797	9,974	10,184
4	9,732	9,470	9,288	8,755	8,933	9,027	9,282	9,518	9,606	9,904	9,973
5	10,203	9,835	9,430	8,828	8,975	9,306	8,983	9,461	9,610	9,720	9,889
6	10,323	10,349	9,811	8,910	9,106	9,342	9,385	9,200	9,488	9,716	9,767
7	10,735	10,327	10,293	9,240	9,214	9,570	9,403	9,488	9,348	9,626	9,770
8	11,075	10,632	10,230	9,529	9,496	9,593	9,565	9,515	9,433	9,367	9,572
9	11,905	11,589	11,246	10,680	10,469	10,264	10,154	10,213	10,149	10,064	10,119
10	11,199	10,998	10,728	10,320	9,956	10,197	9,756	9,768	9,942	9,892	9,971
11	10,141	10,360	10,086	9,798	9,380	9,517	9,395	9,206	9,104	9,200	9,192
12	9,940	10,014	10,210	9,761	9,584	9,615	9,414	9,496	9,136	9,206	9,566
SEC SPECIAL	123	28	66	68	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	57,353	56,212	55,525	52,599	53,773	55,966	56,251	58,306	59,309	60,157	60,177
(6-8)	32,133	31,308	30,334	27,679	27,816	28,505	28,353	28,203	28,269	28,709	29,109
(9-12)	43,185	42,961	42,270	40,559	39,389	39,593	38,719	38,683	38,331	38,362	38,848
(6-12) + SEC UNGRADED	75,441	74,297	72,670	68,306	67,205	68,098	67,072	66,886	66,600	67,071	67,957
TOTAL SCHOOL ENROLLMENT	132,794	130,509	128,195	120,905	120,978	124,064	123,323	125,192	125,909	127,228	128,134

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

BALTIMORE COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	74.0%	75.0%	76.9%	83.6%	83.4%	82.4%	84.2%	85.1%	85.1%	85.1%	86.2%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	77.3%	77.4%	79.1%	85.0%	84.5%	83.1%	85.9%	85.2%	86.5%	86.7%	87.4%
2	79.0%	79.2%	80.3%	86.0%	85.0%	83.4%	84.9%	85.8%	86.2%	86.7%	87.8%
3	78.8%	79.7%	80.6%	85.3%	84.8%	83.1%	85.6%	84.4%	86.4%	86.2%	87.2%
4	79.1%	79.2%	79.8%	85.7%	84.5%	83.2%	84.7%	84.9%	84.9%	86.6%	86.7%
5	78.7%	78.8%	79.9%	84.6%	84.7%	81.9%	84.2%	83.6%	85.1%	84.5%	86.8%
6	76.5%	75.9%	76.4%	82.4%	80.9%	80.6%	80.6%	81.5%	81.3%	82.6%	82.5%
7	76.9%	76.9%	76.6%	81.7%	80.5%	79.4%	81.1%	80.4%	81.6%	81.0%	83.0%
8	76.8%	76.5%	77.2%	81.9%	79.9%	77.7%	79.3%	80.4%	80.7%	81.3%	81.2%
9	79.6%	80.1%	78.8%	80.3%	81.3%	80.6%	80.5%	80.9%	79.8%	81.0%	80.0%
10	79.5%	78.9%	79.0%	79.8%	81.3%	80.2%	80.6%	80.0%	80.7%	80.8%	80.0%
11	78.5%	79.0%	78.1%	79.2%	80.5%	79.1%	79.6%	80.0%	79.4%	80.1%	78.9%
12	78.9%	79.4%	79.6%	79.7%	81.3%	79.4%	79.5%	80.0%	80.9%	80.4%	80.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	77.7%	78.1%	79.3%	84.9%	84.5%	82.8%	84.9%	84.8%	85.7%	86.0%	87.0%
(6-8)	76.7%	76.4%	76.8%	82.0%	80.4%	79.2%	80.3%	80.7%	81.2%	81.6%	82.2%
(9-12)	79.2%	79.4%	78.9%	79.8%	81.1%	79.8%	80.1%	80.2%	80.2%	80.6%	79.8%
(6-12) + SEC UNGRADED	78.0%	78.1%	77.9%	80.6%	80.8%	79.6%	80.2%	80.4%	80.6%	81.1%	80.9%
TOTAL SCHOOL ENROLLMENT	77.9%	78.1%	78.5%	82.4%	82.5%	81.0%	82.3%	82.5%	83.0%	83.4%	83.8%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

BALTIMORE COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	7,204	7,132	7,385	7,571	7,542	7,787	8,181	8,580	8,603	8,651	8,420
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	6,834	6,830	6,971	7,312	7,689	7,877	8,219	8,475	8,866	8,771	8,920
2	7,366	7,304	7,376	7,328	7,675	7,843	7,984	8,372	8,563	8,912	8,908
3	7,419	7,380	7,379	7,441	7,371	7,730	7,954	8,052	8,462	8,596	8,882
4	7,698	7,503	7,410	7,506	7,544	7,506	7,859	8,080	8,155	8,575	8,645
5	8,032	7,747	7,530	7,471	7,602	7,621	7,560	7,905	8,179	8,212	8,586
6	7,896	7,850	7,496	7,337	7,368	7,525	7,563	7,494	7,713	8,022	8,060
7	8,250	7,937	7,888	7,550	7,415	7,595	7,624	7,631	7,628	7,800	8,106
8	8,502	8,131	7,900	7,807	7,583	7,454	7,585	7,646	7,615	7,614	7,770
9	9,471	9,283	8,866	8,574	8,516	8,276	8,176	8,260	8,099	8,156	8,093
10	8,903	8,681	8,479	8,239	8,093	8,177	7,861	7,818	8,026	7,994	7,974
11	7,964	8,189	7,874	7,764	7,548	7,524	7,474	7,361	7,228	7,372	7,254
12	7,847	7,948	8,127	7,778	7,795	7,632	7,482	7,595	7,387	7,403	7,694
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	44,553	43,896	44,051	44,629	45,423	46,364	47,757	49,464	50,828	51,717	52,361
(6-8)	24,648	23,918	23,284	22,694	22,366	22,574	22,772	22,771	22,956	23,436	23,936
(9-12)	34,185	34,101	33,346	32,355	31,952	31,609	30,993	31,034	30,740	30,925	31,015
(6-12) + SEC UNGRADED	58,833	58,019	56,630	55,049	54,318	54,183	53,765	53,805	53,696	54,361	54,951
TOTAL SCHOOL ENROLLMENT	103,386	101,915	100,681	99,678	99,741	100,547	101,522	103,269	104,524	106,078	107,312

BALTIMORE COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	8,420	8,540	8,320	8,210	8,460	8,620	8,610	8,610	8,600	8,590	8,580
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	8,920	8,650	8,790	8,570	8,440	8,710	8,870	8,860	8,860	8,850	8,840
2	8,908	9,010	8,740	8,880	8,660	8,530	8,800	8,960	8,950	8,950	8,940
3	8,882	8,940	9,050	8,780	8,910	8,690	8,560	8,830	8,990	8,990	8,990
4	8,645	8,980	9,040	9,140	8,870	9,010	8,780	8,660	8,930	9,090	9,080
5	8,586	8,700	9,040	9,100	9,210	8,930	9,070	8,840	8,710	8,990	9,150
6	8,060	8,410	8,520	8,850	8,910	9,020	8,750	8,880	8,660	8,530	8,800
7	8,106	8,170	8,520	8,640	8,970	9,030	9,130	8,860	9,000	8,770	8,650
8	7,770	8,090	8,150	8,500	8,620	8,950	9,010	9,110	8,840	8,980	8,750
9	8,093	8,350	8,680	8,770	9,150	9,270	9,620	9,690	9,800	9,510	9,660
10	7,974	8,020	8,230	8,650	8,730	9,100	9,220	9,570	9,630	9,740	9,450
11	7,254	7,370	7,370	7,660	8,030	8,100	8,440	8,550	8,860	8,920	9,020
12	7,694	7,440	7,520	7,590	7,850	8,190	8,250	8,590	8,710	9,030	9,090
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	52,361	52,820	52,980	52,680	52,550	52,490	52,690	52,760	53,040	53,460	53,580
(6-8)	23,936	24,670	25,190	25,990	26,500	27,000	26,890	26,850	26,500	26,280	26,200
(9-12)	31,015	31,180	31,800	32,670	33,760	34,660	35,530	36,400	37,000	37,200	37,220
(6-12) + SEC UNGRADED	54,951	55,850	56,990	58,660	60,260	61,660	62,420	63,250	63,500	63,480	63,420
TOTAL SCHOOL ENROLLMENT	107,312	108,670	109,970	111,340	112,810	114,150	115,110	116,010	116,540	116,940	117,000

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: BALTIMORE COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.03446	1.05872	1.07547	1.09383	0.96287	0.94396	0.93675	1.00355	1.03011	1.01612	0.91071	0.96389
1975/1976	1976/1977	1.06752	0.95212	0.97148	0.99466	0.99403	0.98836	1.02218	0.99637	1.02273	1.01187	0.91080	0.95323
1976/1977	1977/1978	1.05057	0.93972	0.97381	0.99032	0.98057	0.98534	1.02259	0.99050	1.01500	1.01795	0.90438	0.94076
1977/1978	1978/1979	1.06645	0.95754	0.99332	0.99195	0.99676	1.00233	1.02146	0.98577	1.01268	1.00877	0.90629	0.93468
1978/1979	1979/1980	1.05354	0.92639	0.93790	0.93685	0.95719	0.94790	1.07432	1.01612	1.04113	1.05044	0.92639	0.96097
1979/1980	1980/1981	1.14668	1.01644	1.02636	1.05575	1.05667	1.04557	1.07389	0.94655	0.95488	0.96532	0.84192	0.90236
1980/1981	1981/1982	1.00752	0.90092	0.92681	0.96502	0.97084	1.17392	1.00020	0.98271	1.00374	0.99899	0.88326	0.95261
1981/1982	1982/1983	1.06492	1.03510	1.03082	1.03146	1.01964	1.00723	0.83929	0.98831	1.02780	0.99641	0.89216	0.97369
1982/1983	1983/1984	1.06584	0.94298	0.97235	0.97995	0.98241	1.01522	0.99834	0.99720	1.04587	0.96143	0.89623	0.96981
1983/1984	1984/1985	1.08736	0.95115	0.97794	0.99689	0.98528	1.04998	0.99338	0.99514	1.04139	0.93757	0.88109	0.96258
1984/1985	1985/1986	1.09162	0.95876	1.01312	1.03722	1.03422	1.07213	1.01726	1.02429	1.07363	0.93579	0.89900	0.97249
1985/1986	1986/1987	1.16659	0.97806	1.00987	1.02897	1.00665	1.03492	1.01865	0.99280	1.05704	0.90660	0.91347	0.95831
1986/1987	1987/1988	1.17604	0.97933	1.02648	1.04263	1.00742	1.06969	1.02810	1.00454	1.06169	0.93699	0.91945	0.95604
1987/1988	1988/1989	1.15538	0.97990	1.01960	1.02588	1.00914	1.05999	1.01237	1.00337	1.03803	0.94536	0.91124	0.95785
1988/1989	1989/1990	1.15268	0.97507	1.01886	1.02911	1.01294	1.04156	1.01901	1.00825	1.06698	0.95531	0.92236	0.95841
1989/1990	1990/1991	1.16960	1.00238	1.02400	1.03992	1.00397	1.05830	1.00582	0.99928	1.06467	0.94012	0.92446	0.94785
1990/1991	1991/1992	1.14854	0.99769	1.01289	1.02294	1.01372	1.03794	1.02162	0.99375	1.05199	0.94078	0.93102	0.95356
1991/1992	1992/1993	1.12762	0.99692	1.00963	1.00942	1.00603	1.02149	1.01408	0.97722	1.07510	0.94201	0.92584	0.95191
1992/1993	1993/1994	1.11183	1.02323	1.01279	1.01767	1.00375	1.02480	0.99962	0.95861	1.07547	0.93658	0.93837	0.94140
1993/1994	1994/1995	1.10595	1.00442	1.00529	1.00270	1.01149	0.99642	0.99941	0.98821	1.07948	0.90685	0.91024	0.95154
1994/1995	1995/1996	1.09708	1.00964	1.00267	1.00400	1.00096	0.99628	1.00686	0.99327	1.07273	0.91041	0.92344	0.95592
1995/1996	1996/1997	1.09056	1.00692	1.00491	1.00786	1.00364	1.01241	1.00891	0.99370	1.05291	0.92743	0.92327	0.95203
1996/1997	1997/1998	1.08376	0.99174	0.99509	1.00932	0.99599	0.98887	1.00196	0.98303	1.04087	0.92972	0.91314	0.95893
1997/1998	1998/1999	1.15695	0.99095	1.00284	1.00013	0.99460	1.00025	1.00600	0.99516	1.05605	0.95321	0.92700	0.98219
1998/1999	1999/2000	1.22468	0.96302	1.00537	1.00727	1.01209	0.99949	0.99893	0.99719	1.07753	0.93795	0.92071	0.95384
1999/2000	2000/2001	1.21440	0.95416	1.00877	1.02614	0.99935	1.01075	1.01627	1.00754	1.05742	0.93797	0.92512	0.96773
2000/2001	2001/2002	1.22625	0.95670	1.01610	1.00923	1.00452	1.00466	1.00546	0.99474	1.06606	0.94599	0.92578	0.97674
2001/2002	2002/2003	1.25501	0.95904	1.02655	1.02365	1.01174	1.00987	1.02235	1.00944	1.09024	0.93214	0.93655	0.98505
2002/2003	2003/2004	1.24624	0.94253	1.02869	1.02416	1.02471	1.01003	1.01534	1.00029	1.07811	0.92585	0.91877	0.98801
2003/2004	2004/2005	1.08207	0.93822	1.01685	1.01974	0.99678	1.00170	0.99923	0.99785	1.09348	0.91652	0.91101	0.99152
2004/2005	2005/2006	0.99130	1.03995	1.00665	1.00931	1.01095	1.00394	1.00365	1.00271	1.07162	0.92460	0.92059	0.99644
2005/2006	2006/2007	0.94808	1.06877	1.00190	1.01132	1.00637	0.97734	1.00519	0.98558	1.09186	0.91659	0.91980	0.99799
2006/2007	2007/2008	0.97743	1.07994	1.01027	1.00407	1.00360	0.96760	1.00484	0.99534	1.09039	0.91339	0.90704	0.99243
2007/2008	2008/2009	0.99012	1.05121	1.00881	1.01721	1.00823	0.97437	1.00720	0.98973	1.08532	0.92928	0.91567	0.98781
2008/2009	2009/2010	1.01559	1.04964	1.00587	1.01384	1.01279	0.98621	1.01063	1.00437	1.09082	0.94390	0.91613	1.00399
2009/2010	2010/2011	1.04442	1.02003	1.00717	1.01832	1.01021	0.98987	1.03081	1.00526	1.09139	0.96019	0.92969	1.01113
2010/2011	2011/2012	1.05548	1.01358	1.01415	1.01669	1.00719	0.99239	1.01316	0.99868	1.09686	0.94986	0.91403	0.99442
2011/2012	2012/2013	1.03594	1.01862	1.00852	1.01584	1.00585	0.99127	1.00899	1.00289	1.08899	0.95621	0.93639	1.01619
2012/2013	2013/2014	1.03333	1.01038	1.01075	1.01279	1.01225	0.97571	1.01788	0.99790	1.05925	0.97167	0.92453	1.00353
2013/2014	2014/2015	1.01953	1.00519	1.00385	1.01335	1.00699	0.98080	1.01128	0.99816	1.07104	0.98704	0.91851	1.02421
2014/2015	2015/2016	1.03109	1.01562	0.99663	1.00570	1.00128	0.98149	1.01047	0.99615	1.06291	0.97769	0.90743	1.04368

MOST RECENT	15-16	1.03109	1.01562	0.99663	1.00570	1.00128	0.98149	1.01047	0.99615	1.06291	0.97769	0.90743	1.04368
MOST RECENT-1	14-15	1.01953	1.00519	1.00385	1.01335	1.00699	0.98080	1.01128	0.99816	1.07104	0.98704	0.91851	1.02421
MOST RECENT-2	13-14	1.03333	1.01038	1.01075	1.01279	1.01225	0.97571	1.01788	0.99790	1.05925	0.97167	0.92453	1.00353
MOST RECENT-3	12-13	1.03594	1.01862	1.00852	1.01584	1.00585	0.99127	1.00899	1.00289	1.08899	0.95621	0.93639	1.01619
MOST RECENT-4	11-12	1.05548	1.01358	1.01415	1.01669	1.00719	0.99239	1.01316	0.99868	1.09686	0.94986	0.91403	0.99442
MOST RECENT-5	10-11	1.04442	1.02003	1.00717	1.01832	1.01021	0.98987	1.03081	1.00526	1.09139	0.96019	0.92969	1.01113
MOST RECENT-6	09-10	1.01559	1.04964	1.00587	1.01384	1.01279	0.98621	1.01063	1.00437	1.09082	0.94390	0.91613	1.00399

AVG LAST 2	14-16	1.02531	1.01040	1.00024	1.00953	1.00414	0.98115	1.01088	0.99716	1.06698	0.98236	0.91297	1.03395
AVG LAST 2-1	13-15	1.02643	1.00779	1.00730	1.01307	1.00962	0.97826	1.01458	0.99803	1.06515	0.97935	0.92152	1.01387
AVG LAST 2-2	12-14	1.03464	1.01450	1.00963	1.01432	1.00905	0.98349	1.01344	1.00039	1.07412	0.96394	0.93046	1.00986
AVG LAST 2-3	11-13	1.04571	1.01610	1.01133	1.01626	1.00652	0.99183	1.01107	1.00078	1.09293	0.95303	0.92521	1.00530
AVG LAST 2-4	10-12	1.04995	1.01681	1.01066	1.01750	1.00870	0.99113	1.02198	1.00197	1.09412	0.95502	0.92186	1.00277
AVG LAST 2-5	09-11	1.03000	1.03484	1.00652	1.01608	1.01150	0.98804	1.02072	1.00482	1.09110	0.95205	0.92291	1.00756
AVG LAST 2-6	08-10	1.00285	1.05043	1.00734	1.01553	1.01051	0.98029	1.00892	0.99705	1.08807	0.93659	0.91590	0.99590
AVG LAST 2-7	07-09	0.98377	1.06558	1.00954	1.01064	1.00592	0.97098	1.00602	0.99253	1.08786	0.92134	0.91136	0.99012
AVG LAST 2-9	05-07	0.96969	1.05436	1.00427	1.01032	1.00866	0.99064	1.00442	0.99414	1.08174	0.92060	0.92019	0.99722

AVG LAST 3	13-16	1.02799	1.01040	1.00375	1.01062	1.00684	0.97934	1.01321	0.99741	1.06440	0.97880	0.91683	1.02381
AVG LAST 3-1	12-15	1.02960	1.01140	1.00771	1.01400	1.00837	0.98260	1.01272	0.99965	1.07309	0.97164	0.92648	1.01464
AVG LAST 3-2	11-14	1.04158	1.01419	1.01114	1.01511	1.00843	0.98646	1.01334	0.99982	1.08170	0.95925	0.92499	1.00471

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: BALTIMORE COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.03446	1.05872	1.07547	1.09383	0.96287	0.94396	0.93675	1.00355	1.03011	1.01612	0.91071	0.96389
1975/197	1976/1977	1.06752	0.95212	0.97148	0.99466	0.99403	0.98836	1.02218	0.99637	1.02273	1.01187	0.91080	0.95323
1976/197	1977/1978	1.05057	0.93972	0.97381	0.99032	0.98057	0.98534	1.02259	0.99050	1.01500	1.01795	0.90438	0.94076
1977/197	1978/1979	1.06645	0.95754	0.99332	0.99195	0.99676	1.00233	1.02146	0.98577	1.01268	1.00877	0.90629	0.93468
1978/197	1979/1980	1.05354	0.92639	0.93790	0.93685	0.95719	0.94790	1.07432	1.01612	1.04113	1.05044	0.92639	0.96097
1979/198	1980/1981	1.14668	1.01644	1.02636	1.05575	1.05667	1.04557	1.07389	0.94655	0.95488	0.96532	0.84192	0.90236
1980/198	1981/1982	1.00752	0.90092	0.92681	0.96502	0.97084	1.17392	1.00020	0.98271	1.00374	0.99899	0.88326	0.95261
1981/198	1982/1983	1.06492	1.03510	1.03082	1.03146	1.01964	1.00723	0.83929	0.98831	1.02780	0.99641	0.89216	0.97369
1982/198	1983/1984	1.06584	0.94298	0.97235	0.97995	0.98241	1.01522	0.99834	0.99720	1.04587	0.96143	0.89623	0.96981
1983/198	1984/1985	1.08736	0.95115	0.97794	0.99689	0.98528	1.04998	0.99338	0.99514	1.04139	0.93757	0.88109	0.96258
1984/198	1985/1986	1.09162	0.95876	1.01312	1.03722	1.03422	1.07213	1.01726	1.02429	1.07363	0.93579	0.89900	0.97249
1985/198	1986/1987	1.16659	0.97806	1.00987	1.02897	1.00665	1.03492	1.01865	0.99280	1.05704	0.90660	0.91347	0.95831
1986/198	1987/1988	1.17604	0.97933	1.02648	1.04263	1.00742	1.06969	1.02810	1.00454	1.06169	0.93699	0.91945	0.95604
1987/198	1988/1989	1.15538	0.97990	1.01960	1.02588	1.00914	1.05999	1.01237	1.00337	1.03803	0.94536	0.91124	0.95785
1988/198	1989/1990	1.15268	0.97507	1.01886	1.02911	1.01294	1.04156	1.01901	1.00825	1.06698	0.95531	0.92236	0.95841
1989/199	1990/1991	1.16960	1.00238	1.02400	1.03992	1.00397	1.05830	1.00582	0.99928	1.06467	0.94012	0.92446	0.94785
1990/199	1991/1992	1.14854	0.99769	1.01289	1.02294	1.01372	1.03794	1.02162	0.99375	1.05199	0.94078	0.93102	0.95356
1991/199	1992/1993	1.12762	0.99692	1.00963	1.00942	1.00603	1.02149	1.01408	0.97722	1.07510	0.94201	0.92584	0.95191
1992/199	1993/1994	1.11183	1.02323	1.01279	1.01767	1.00375	1.02480	0.99962	0.95861	1.07547	0.93658	0.93837	0.94140
1993/199	1994/1995	1.10595	1.00442	1.00529	1.00270	1.01149	0.99642	0.99941	0.98821	1.07948	0.90685	0.91024	0.95154
1994/199	1995/1996	1.09708	1.00964	1.00267	1.00400	1.00096	0.99628	1.00686	0.99327	1.07273	0.91041	0.92344	0.95592
1995/199	1996/1997	1.09056	1.00692	1.00491	1.00786	1.00364	1.01241	1.00891	0.99370	1.05291	0.92743	0.92327	0.95203
1996/199	1997/1998	1.08376	0.99174	0.99509	1.00932	0.99599	0.98887	1.00196	0.98303	1.04087	0.92972	0.91314	0.95893
1997/199	1998/1999	1.15695	0.99095	1.00284	1.00013	0.99460	1.00025	1.00600	0.99516	1.05605	0.95321	0.92700	0.98219
1998/199	1999/2000	1.22468	0.96302	1.00537	1.00727	1.01209	0.99949	0.99893	0.99719	1.07753	0.93795	0.92071	0.95384
1999/200	2000/2001	1.21440	0.95416	1.00877	1.02614	0.99935	1.01075	1.01627	1.00754	1.05742	0.93797	0.92512	0.96773
2000/200	2001/2002	1.22625	0.95670	1.01610	1.00923	1.00452	1.00466	1.00546	0.99474	1.06606	0.94599	0.92578	0.97674
2001/200	2002/2003	1.25501	0.95904	1.02655	1.02365	1.01174	1.00987	1.02235	1.00944	1.09024	0.93214	0.93655	0.98505
2002/200	2003/2004	1.24624	0.94253	1.02869	1.02416	1.02471	1.01003	1.01534	1.00029	1.07811	0.92585	0.91877	0.98801
2003/200	2004/2005	1.08207	0.93822	1.01685	1.01974	0.99678	1.00170	0.99923	0.99785	1.09348	0.91652	0.91101	0.99152
2004/200	2005/2006	0.99130	1.03995	1.00665	1.00931	1.01095	1.00394	1.00365	1.00271	1.07162	0.92460	0.92059	0.99644
2005/200	2006/2007	0.94808	1.06877	1.00190	1.01132	1.00637	0.97734	1.00519	0.98558	1.09186	0.91659	0.91980	0.99799
2006/200	2007/2008	0.97743	1.07994	1.01027	1.00407	1.00360	0.96760	1.00484	0.99534	1.09039	0.91339	0.90704	0.99243
2007/200	2008/2009	0.99012	1.05121	1.00881	1.01721	1.00823	0.97437	1.00720	0.98973	1.08532	0.92928	0.91567	0.98781
2008/200	2009/2010	1.01559	1.04964	1.00587	1.01384	1.01279	0.98621	1.01063	1.00437	1.09082	0.94390	0.91613	1.00399
2009/201	2010/2011	1.04442	1.02003	1.00717	1.01832	1.01021	0.98987	1.03081	1.00526	1.09139	0.96019	0.92969	1.01113
2010/201	2011/2012	1.05548	1.01358	1.01415	1.01669	1.00719	0.99239	1.01316	0.99868	1.09686	0.94986	0.91403	0.99442
2011/201	2012/2013	1.03594	1.01862	1.00852	1.01584	1.00585	0.99127	1.00899	1.00289	1.08899	0.95621	0.93639	1.01619
2012/201	2013/2014	1.03333	1.01038	1.01075	1.01279	1.01225	0.97571	1.01788	0.99790	1.05925	0.97167	0.92453	1.00353
2013/201	2014/2015	1.01953	1.00519	1.00385	1.01335	1.00699	0.98080	1.01128	0.99816	1.07104	0.98704	0.91851	1.02421
2014/201	2015/2016	1.03109	1.01562	0.99663	1.00570	1.00128	0.98149	1.01047	0.99615	1.06291	0.97769	0.90743	1.04368
AVG LAST 3-3	10-13	1.04528	1.01741	1.00995	1.01695	1.00775	0.99118	1.01765	1.00228	1.09241	0.95542	0.92670	1.00725
AVG LAST 3-4	09-12	1.03849	1.02775	1.00906	1.01628	1.01006	0.98949	1.01820	1.00277	1.09302	0.95132	0.91995	1.00318
AVG LAST 3-5	08-11	1.01671	1.04030	1.00728	1.01646	1.01041	0.98348	1.01621	0.99979	1.08917	0.94446	0.92050	1.00098
AVG LAST 3-6	07-10	0.99438	1.06027	1.00832	1.01171	1.00821	0.97606	1.00756	0.99648	1.08884	0.92886	0.91295	0.99474
AVG LAST 3-7	06-09	0.97188	1.06664	1.00699	1.01087	1.00607	0.97310	1.00575	0.99022	1.08919	0.91975	0.91417	0.99274
AVG LAST 4	12-16	1.02997	1.01245	1.00494	1.01192	1.00659	0.98232	1.01216	0.99878	1.07055	0.97315	0.92172	1.02190
AVG LAST 4-1	11-15	1.03607	1.01194	1.00932	1.01467	1.00807	0.98504	1.01283	0.99941	1.07904	0.96619	0.92337	1.00959
AVG LAST 4-2	10-14	1.04229	1.01565	1.01015	1.01591	1.00888	0.98731	1.01771	1.00118	1.08412	0.95948	0.92616	1.00632
AVG LAST 4-3	09-13	1.03785	1.02547	1.00893	1.01617	1.00901	0.98994	1.01590	1.00280	1.09201	0.95254	0.92406	1.00643
AVG LAST 4-4	08-12	1.02640	1.03362	1.00900	1.01651	1.00961	0.98571	1.01545	0.99951	1.09110	0.94581	0.91888	0.99934
AVG LAST 4-6	06-10	0.98280	1.06239	1.00671	1.01161	1.00775	0.97638	1.00697	0.99375	1.08960	0.92579	0.91466	0.99556
AVG LAST 4-7	05-09	0.97673	1.05997	1.00691	1.01048	1.00729	0.98081	1.00522	0.99334	1.08480	0.92097	0.91578	0.99367
AVG LAST 4-8	04-08	0.99972	1.03172	1.00892	1.01111	1.00442	0.98765	1.00323	0.99537	1.08684	0.91777	0.91461	0.99460
AVG LAST 5	11-16	1.03507	1.01268	1.00678	1.01288	1.00671	0.98433	1.01236	0.99876	1.07581	0.96849	0.92018	1.01641
AVG LAST 5-1	10-15	1.03774	1.01356	1.00889	1.01540	1.00850	0.98601	1.01642	1.00058	1.08151	0.96499	0.92463	1.00990
AVG LAST 5-2	09-14	1.03695	1.02245	1.00929	1.01550	1.00966	0.98709	1.01629	1.00182	1.08546	0.95637	0.92416	1.00585
AVG LAST 5-3	08-13	1.02831	1.03062	1.00890	1.01638	1.00886	0.98682	1.01416	1.00019	1.09067	0.94789	0.92238	1.00271
AVG LAST 5-4	07-12	1.01660	1.04288	1.00925	1.01402	1.00840	0.98209	1.01333	0.99868	1.09096	0.93932	0.91651	0.99796
AVG LAST 5-6	05-10	0.98450	1.05791	1.00670	1.01115	1.00839	0.98189	1.00630	0.99555	1.08600	0.92555	0.91585	0.99573

Projected enrollment based on "AVG LAST 3" for 2016 to 2025
DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CALVERT COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	1,179	1,201	1,220	1,205	1,106	1,105	1,102	1,118	1,107	1,094	1,027
ELEM SPECIAL	41	0	20	16	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,214	1,211	1,227	1,225	1,184	1,140	1,139	1,100	1,147	1,130	1,112
2	1,270	1,221	1,200	1,230	1,224	1,235	1,152	1,142	1,132	1,163	1,178
3	1,304	1,292	1,258	1,224	1,237	1,265	1,265	1,163	1,170	1,152	1,205
4	1,345	1,295	1,313	1,270	1,227	1,265	1,268	1,262	1,208	1,174	1,193
5	1,386	1,370	1,312	1,311	1,289	1,272	1,289	1,290	1,294	1,196	1,204
6	1,437	1,443	1,412	1,363	1,327	1,309	1,293	1,294	1,352	1,348	1,248
7	1,484	1,438	1,451	1,388	1,372	1,358	1,329	1,298	1,311	1,354	1,362
8	1,485	1,492	1,444	1,450	1,385	1,403	1,354	1,342	1,319	1,301	1,368
9	1,641	1,579	1,586	1,505	1,541	1,452	1,433	1,395	1,384	1,366	1,338
10	1,578	1,559	1,507	1,513	1,459	1,501	1,427	1,392	1,350	1,339	1,360
11	1,449	1,481	1,466	1,428	1,478	1,409	1,388	1,348	1,364	1,300	1,285
12	1,277	1,434	1,500	1,454	1,458	1,477	1,433	1,430	1,388	1,369	1,325
SEC SPECIAL	12	0	11	11	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	7,739	7,590	7,550	7,481	7,267	7,282	7,215	7,075	7,058	6,909	6,919
(6-8)	4,406	4,373	4,307	4,201	4,084	4,070	3,976	3,934	3,982	4,003	3,978
(9-12)	5,945	6,053	6,059	5,900	5,936	5,839	5,681	5,565	5,486	5,374	5,308
(6-12) + SEC UNGRADED	10,363	10,426	10,377	10,112	10,020	9,909	9,657	9,499	9,468	9,377	9,286
TOTAL SCHOOL ENROLLMENT	18,102	18,016	17,927	17,593	17,287	17,191	16,872	16,574	16,526	16,286	16,205

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CALVERT COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	90.8%	91.3%	92.2%	93.0%	94.6%	94.9%	94.2%	94.4%	95.1%	94.6%	95.5%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	92.6%	92.2%	93.7%	93.8%	96.0%	94.1%	95.7%	95.4%	96.1%	95.8%	96.7%
2	92.6%	93.0%	93.4%	93.8%	96.7%	93.8%	95.1%	96.2%	94.9%	96.5%	95.5%
3	93.9%	92.9%	94.1%	94.1%	95.6%	94.8%	94.5%	95.4%	95.5%	95.1%	96.8%
4	94.1%	94.0%	93.4%	94.3%	96.4%	94.6%	95.0%	95.3%	95.2%	95.5%	95.8%
5	93.9%	94.3%	94.7%	94.2%	96.3%	95.6%	94.8%	94.4%	95.2%	95.5%	95.6%
6	93.9%	94.8%	94.2%	94.5%	96.3%	94.7%	96.1%	95.5%	94.4%	95.1%	96.0%
7	94.3%	94.2%	95.0%	94.4%	96.1%	94.9%	95.0%	96.4%	95.5%	94.8%	95.4%
8	94.8%	94.4%	94.3%	95.3%	95.2%	94.0%	95.4%	95.2%	96.0%	95.4%	95.3%
9	96.9%	98.0%	97.5%	97.3%	97.5%	97.9%	97.2%	98.2%	97.8%	98.0%	97.4%
10	97.4%	97.1%	97.9%	97.2%	97.0%	97.1%	97.1%	97.0%	97.9%	97.5%	97.1%
11	98.3%	97.9%	96.9%	97.6%	96.4%	96.9%	97.6%	97.0%	96.5%	97.0%	97.0%
12	97.1%	98.5%	97.9%	97.0%	97.5%	96.8%	97.1%	97.8%	97.0%	96.7%	97.7%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	92.5%	93.0%	93.4%	93.7%	96.0%	94.6%	94.9%	95.2%	95.3%	95.5%	96.0%
(6-8)	94.3%	94.5%	94.5%	94.7%	95.9%	94.5%	95.5%	95.7%	95.3%	95.1%	95.6%
(9-12)	97.4%	97.9%	97.5%	97.3%	97.1%	97.1%	97.3%	97.5%	97.3%	97.3%	97.3%
(6-12) + SEC UNGRADED	96.0%	96.4%	96.2%	96.1%	96.6%	96.1%	96.5%	96.8%	96.4%	96.3%	96.6%
TOTAL SCHOOL ENROLLMENT	94.5%	95.0%	95.0%	95.1%	96.3%	95.5%	95.8%	96.1%	96.0%	96.0%	96.3%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CALVERT COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,070	1,096	1,125	1,121	1,046	1,049	1,038	1,055	1,053	1,035	981
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,124	1,117	1,150	1,149	1,137	1,073	1,090	1,049	1,102	1,083	1,075
2	1,176	1,136	1,121	1,154	1,184	1,158	1,096	1,099	1,074	1,122	1,125
3	1,225	1,200	1,184	1,152	1,182	1,199	1,195	1,109	1,117	1,095	1,166
4	1,265	1,217	1,226	1,198	1,183	1,196	1,205	1,203	1,150	1,121	1,143
5	1,301	1,292	1,243	1,235	1,241	1,216	1,222	1,218	1,232	1,142	1,151
6	1,349	1,368	1,330	1,288	1,278	1,240	1,242	1,236	1,276	1,282	1,198
7	1,399	1,354	1,378	1,310	1,319	1,288	1,262	1,251	1,252	1,283	1,299
8	1,407	1,409	1,362	1,382	1,319	1,319	1,292	1,278	1,266	1,241	1,304
9	1,590	1,547	1,546	1,464	1,503	1,421	1,393	1,370	1,353	1,338	1,303
10	1,537	1,514	1,475	1,470	1,415	1,457	1,385	1,350	1,322	1,305	1,320
11	1,424	1,450	1,421	1,394	1,425	1,365	1,355	1,307	1,316	1,261	1,247
12	1,240	1,412	1,468	1,410	1,421	1,429	1,392	1,398	1,346	1,324	1,295
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	7,161	7,058	7,049	7,009	6,973	6,891	6,846	6,733	6,728	6,598	6,641
(6-8)	4,155	4,131	4,070	3,980	3,916	3,847	3,796	3,765	3,794	3,806	3,801
(9-12)	5,791	5,923	5,910	5,738	5,764	5,672	5,525	5,425	5,337	5,228	5,165
(6-12) + SEC UNGRADED	9,946	10,054	9,980	9,718	9,680	9,519	9,321	9,190	9,131	9,034	8,966
TOTAL SCHOOL ENROLLMENT	17,107	17,112	17,029	16,727	16,653	16,410	16,167	15,923	15,859	15,632	15,607

CALVERT COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	981	1,020	990	1,010	980	1,000	1,040	1,060	1,080	1,090	1,100
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,075	1,010	1,050	1,020	1,040	1,010	1,030	1,060	1,090	1,110	1,120
2	1,125	1,110	1,030	1,080	1,040	1,060	1,030	1,060	1,090	1,110	1,140
3	1,166	1,150	1,130	1,050	1,100	1,060	1,080	1,050	1,080	1,110	1,130
4	1,143	1,200	1,180	1,150	1,070	1,120	1,080	1,100	1,070	1,100	1,130
5	1,151	1,180	1,240	1,210	1,190	1,100	1,150	1,120	1,140	1,100	1,130
6	1,198	1,190	1,200	1,260	1,230	1,210	1,120	1,170	1,130	1,160	1,120
7	1,299	1,230	1,210	1,220	1,280	1,250	1,230	1,140	1,190	1,150	1,180
8	1,304	1,310	1,230	1,210	1,230	1,280	1,260	1,230	1,140	1,200	1,160
9	1,303	1,420	1,420	1,340	1,330	1,340	1,400	1,370	1,340	1,250	1,310
10	1,320	1,270	1,380	1,390	1,310	1,300	1,310	1,370	1,340	1,310	1,220
11	1,247	1,280	1,220	1,340	1,350	1,270	1,250	1,270	1,320	1,300	1,270
12	1,295	1,270	1,300	1,240	1,360	1,360	1,280	1,270	1,280	1,330	1,310
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	6,641	6,670	6,620	6,520	6,420	6,350	6,410	6,450	6,550	6,620	6,750
(6-8)	3,801	3,730	3,640	3,690	3,740	3,740	3,610	3,540	3,460	3,510	3,460
(9-12)	5,165	5,240	5,320	5,310	5,350	5,270	5,240	5,280	5,280	5,190	5,110
(6-12) + SEC UNGRADED	8,966	8,970	8,960	9,000	9,090	9,010	8,850	8,820	8,740	8,700	8,570
TOTAL SCHOOL ENROLLMENT	15,607	15,640	15,580	15,520	15,510	15,360	15,260	15,270	15,290	15,320	15,320

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CALVERT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.15388	0.92596	1.00624	0.96806	1.03076	1.07946	0.95078	1.01242	1.20412	0.84906	0.91139	0.91322
1975/1976	1976/1977	1.16249	1.06502	1.02876	1.07129	1.04034	1.06207	1.05846	1.11188	1.16504	0.85564	0.85612	0.91350
1976/1977	1977/1978	1.14217	1.03055	0.98792	1.01409	1.03785	1.12673	1.02648	1.03570	1.19542	0.94416	0.92846	0.88103
1977/1978	1978/1979	1.12768	0.96673	0.98439	1.05893	1.10167	1.14643	1.01749	1.09008	1.18473	0.90442	0.91132	0.97352
1978/1979	1979/1980	1.10100	0.92643	0.99568	1.03927	1.03519	1.08703	1.01742	1.00531	1.13013	0.90847	0.94665	0.93002
1979/1980	1980/1981	1.08308	0.97833	0.99493	1.07192	1.00946	1.11073	1.02299	1.01187	1.10127	0.93804	0.91482	0.91118
1980/1981	1981/1982	1.13582	0.92499	0.97426	1.02535	0.97758	1.04862	0.98016	1.01004	1.08908	0.90935	0.92172	0.95172
1981/1982	1982/1983	1.00032	1.00095	0.97345	0.99255	0.99276	1.00888	1.01556	1.03869	1.11637	1.00934	0.93223	0.91212
1982/1983	1983/1984	1.05059	0.96571	1.02216	1.01126	1.01219	1.10737	1.04599	1.01448	1.12831	0.93373	0.89735	0.95841
1983/1984	1984/1985	1.02984	0.96553	0.99281	1.01291	1.01431	1.08437	1.03684	1.03806	1.17769	0.94389	0.94693	0.91221
1984/1985	1985/1986	1.05018	0.96158	0.97927	1.03024	1.01528	1.07410	1.03918	0.99662	1.20080	0.96137	0.88349	0.91895
1985/1986	1986/1987	1.18589	0.94350	1.03727	1.04965	1.06831	1.11056	1.06505	1.04742	1.12133	0.93111	0.91523	0.95071
1986/1987	1987/1988	1.14176	0.96292	1.03600	1.09318	1.07995	1.07589	1.05326	1.02681	1.12235	1.01259	0.95757	0.97328
1987/1988	1988/1989	1.10345	0.95612	1.01474	1.03337	1.04825	1.06784	1.01663	1.02713	1.12703	0.97797	0.96289	1.00456
1988/1989	1989/1990	1.17492	0.95575	1.02375	1.06579	1.07212	1.08333	1.04380	1.02948	1.10653	1.02272	1.01028	0.98360
1989/1990	1990/1991	1.13690	0.96954	1.03348	1.04045	1.02721	1.03463	1.05237	1.00920	1.08506	0.99494	0.94563	0.95637
1990/1991	1991/1992	1.12643	0.99895	1.01456	1.00609	1.04325	1.04878	1.05274	1.05872	1.11000	0.99768	0.98169	0.96442
1991/1992	1992/1993	1.09818	0.97336	1.01354	1.04373	1.02856	1.08013	1.06138	1.05699	1.02727	0.95432	0.98277	0.96365
1992/1993	1993/1994	1.08896	0.98028	1.03587	1.02959	1.03721	1.05805	1.05779	1.01844	1.07170	0.98147	0.97613	0.97328
1993/1994	1994/1995	1.08144	0.97914	0.98709	1.02892	1.05365	1.06261	1.02050	1.02222	1.05120	0.96722	0.94282	0.97318
1994/1995	1995/1996	1.08465	0.99422	1.01584	1.03557	1.03220	1.07982	1.02803	1.01544	1.09663	0.97274	0.94770	0.99644
1995/1996	1996/1997	1.09511	1.02667	1.00489	1.04224	1.08859	1.07752	1.02894	1.03440	1.14043	0.97909	0.93551	0.93629
1996/1997	1997/1998	1.12742	0.98851	1.02747	1.03460	1.05753	1.07958	1.04142	1.02600	1.10190	0.95771	0.90321	0.94419
1997/1998	1998/1999	1.14064	0.98597	1.01147	1.06885	1.03099	1.07515	0.99585	1.01412	1.11944	0.95205	0.91300	0.96453
1998/1999	1999/2000	1.14882	1.01319	1.07056	1.05138	1.02998	1.05430	1.00698	1.03123	1.08752	0.94573	0.95449	0.95786
1999/2000	2000/2001	1.09024	0.99118	1.02677	1.02737	1.02373	1.05815	1.03643	0.99988	1.14195	0.95078	0.93310	0.93631
2000/2001	2001/2002	1.13627	1.00794	1.04355	1.04109	1.04657	1.06845	1.02822	1.03243	1.10247	0.93010	0.92029	1.00241
2001/2002	2002/2003	1.12079	1.01336	1.06757	1.06157	1.03141	1.04576	1.05879	1.02243	1.14333	0.93529	0.92458	1.00367
2002/2003	2003/2004	1.08199	1.02367	1.03944	1.02251	1.03511	1.03113	1.04236	1.02745	1.10433	0.92812	0.92666	1.00926
2003/2004	2004/2005	1.08276	1.01093	1.01988	1.00761	1.03683	1.02059	1.02442	0.99355	1.08456	0.94928	0.89902	1.01450
2004/2005	2005/2006	1.08704	0.98328	1.01913	1.03097	1.02200	1.02820	1.03400	1.01223	1.09959	0.94237	0.94367	0.99678
2005/2006	2006/2007	1.04393	1.01068	1.02041	0.99347	1.02134	1.05150	1.00371	1.00715	1.09950	0.95220	0.94340	0.99157
2006/2007	2007/2008	1.04927	1.00358	1.04225	1.02167	1.02136	1.02941	1.00731	1.00591	1.09723	0.95346	0.93857	1.01241
2007/2008	2008/2009	1.02133	1.00348	1.02765	1.01182	1.00734	1.03620	0.98496	1.00290	1.07489	0.95084	0.94508	0.99226
2008/2009	2009/2010	1.01427	1.03046	1.02426	1.02691	1.03589	1.03482	1.02407	1.00687	1.08755	0.96653	0.96939	1.01937
2009/2010	2010/2011	1.02581	1.01847	1.01267	1.01184	1.02790	0.99919	1.00782	1.00000	1.07733	0.96939	0.96466	1.00281
2010/2011	2011/2012	1.03908	1.02144	1.03195	1.00500	1.02174	1.02138	1.01774	1.00311	1.05610	0.97467	0.92999	1.01978
2011/2012	2012/2013	1.01060	1.00826	1.01186	1.00669	1.01079	1.01146	1.00725	1.01268	1.06037	0.96913	0.94368	1.03173
2012/2013	2013/2014	1.04455	1.02383	1.01638	1.03697	1.02411	1.04762	1.01294	1.01199	1.05869	0.96496	0.97481	1.02984
2013/2014	2014/2015	1.02849	1.01815	1.01955	1.00358	0.99304	1.04058	1.00549	0.99121	1.05687	0.96452	0.95386	1.00608
2014/2015	2015/2016	1.03865	1.03878	1.03922	1.04384	1.02676	1.04904	1.01326	1.01637	1.04996	0.98655	0.95556	1.02696
MOST RECENT	15-16	1.03865	1.03878	1.03922	1.04384	1.02676	1.04904	1.01326	1.01637	1.04996	0.98655	0.95556	1.02696
MOST RECENT-1	14-15	1.02849	1.01815	1.01955	1.00358	0.99304	1.04058	1.00549	0.99121	1.05687	0.96452	0.95386	1.00608
MOST RECENT-2	13-14	1.04455	1.02383	1.01638	1.03697	1.02411	1.04762	1.01294	1.01199	1.05869	0.96496	0.97481	1.02984
MOST RECENT-3	12-13	1.01060	1.00826	1.01186	1.00669	1.01079	1.01146	1.00725	1.01268	1.06037	0.96913	0.94368	1.03173
MOST RECENT-4	11-12	1.03908	1.02144	1.03195	1.00500	1.02174	1.02138	1.01774	1.00311	1.05610	0.97467	0.92999	1.01978
MOST RECENT-5	10-11	1.02581	1.01847	1.01267	1.01184	1.02790	0.99919	1.00782	1.00000	1.07733	0.96939	0.96466	1.00281
MOST RECENT-6	09-10	1.01427	1.03046	1.02426	1.02691	1.03589	1.03482	1.02407	1.00687	1.08755	0.96653	0.96939	1.01937
AVG LAST 2	14-16	1.03357	1.02847	1.02938	1.02371	1.00990	1.04481	1.00937	1.00379	1.05342	0.97554	0.95471	1.01652
AVG LAST 2-1	13-15	1.03652	1.02099	1.01797	1.02028	1.00857	1.04410	1.00922	1.00160	1.05778	0.96474	0.96434	1.01796
AVG LAST 2-2	12-14	1.02757	1.01604	1.01412	1.02183	1.01745	1.02954	1.01010	1.01233	1.05953	0.96705	0.95925	1.03079
AVG LAST 2-3	11-13	1.02484	1.01485	1.02191	1.00585	1.01626	1.01642	1.01249	1.00789	1.05824	0.97190	0.93684	1.02576
AVG LAST 2-4	10-12	1.03245	1.01995	1.02231	1.00842	1.02482	1.01029	1.01278	1.00155	1.06672	0.97203	0.94733	1.01129
AVG LAST 2-5	09-11	1.02004	1.02447	1.01847	1.01938	1.03189	1.01701	1.01595	1.00344	1.08244	0.96796	0.96703	1.01109
AVG LAST 2-6	08-10	1.01780	1.01697	1.02596	1.01937	1.02162	1.03551	1.00452	1.00489	1.08122	0.95869	0.95724	1.00581
AVG LAST 2-7	07-09	1.03530	1.00353	1.03495	1.01675	1.01435	1.03281	0.99614	1.00441	1.08606	0.95215	0.94183	1.00234
AVG LAST 2-9	05-07	1.06548	0.99698	1.01977	1.01222	1.02167	1.03985	1.01885	1.00969	1.09954	0.94728	0.94353	0.99418
AVG LAST 3	13-16	1.03723	1.02692	1.02505	1.02813	1.01464	1.04575	1.01056	1.00652	1.05517	0.97201	0.96141	1.02096
AVG LAST 3-1	12-15	1.02788	1.01675	1.01593	1.01575	1.00931	1.03322	1.00856	1.00529	1.05864	0.96621	0.95745	1.02255
AVG LAST 3-2	11-14	1.03141	1.01784	1.02006	1.01622	1.01888	1.02682	1.01264	1.00926	1.05839	0.96959	0.94950	1.02712

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CALVERT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.15388	0.92596	1.00624	0.96806	1.03076	1.07946	0.95078	1.01242	1.20412	0.84906	0.91139	0.91322
1975/197	1976/1977	1.16249	1.06502	1.02876	1.07129	1.04034	1.06207	1.05846	1.11188	1.16504	0.85564	0.85612	0.91350
1976/197	1977/1978	1.14217	1.03055	0.98792	1.01409	1.03785	1.12673	1.02648	1.03570	1.19542	0.94416	0.92846	0.88103
1977/197	1978/1979	1.12768	0.96673	0.98439	1.05893	1.10167	1.14643	1.01749	1.09008	1.18473	0.90442	0.91132	0.97352
1978/197	1979/1980	1.10100	0.92643	0.99568	1.03927	1.03519	1.08703	1.01742	1.00531	1.13013	0.90847	0.94665	0.93002
1979/198	1980/1981	1.08308	0.97833	0.99493	1.07192	1.00946	1.11073	1.02299	1.01187	1.10127	0.93804	0.91482	0.91118
1980/198	1981/1982	1.13582	0.92499	0.97426	1.02535	0.97758	1.04862	0.98016	1.01004	1.08908	0.90935	0.92172	0.95172
1981/198	1982/1983	1.00032	1.00095	0.97345	0.99255	0.99276	1.00888	1.01556	1.03869	1.11637	1.00934	0.93223	0.91212
1982/198	1983/1984	1.05059	0.96571	1.02216	1.01126	1.01219	1.10737	1.04599	1.01448	1.12831	0.93373	0.89735	0.95841
1983/198	1984/1985	1.02984	0.96553	0.99281	1.01291	1.01431	1.08437	1.03684	1.03806	1.17769	0.94389	0.94693	0.91221
1984/198	1985/1986	1.05018	0.96158	0.97927	1.03024	1.01528	1.07410	1.03918	0.99662	1.20080	0.96137	0.88349	0.91895
1985/198	1986/1987	1.18589	0.94350	1.03727	1.04965	1.06831	1.11056	1.06505	1.04742	1.12133	0.93111	0.91523	0.95071
1986/198	1987/1988	1.14176	0.96292	1.03600	1.09318	1.07995	1.07589	1.05326	1.02681	1.12235	1.01259	0.95757	0.97328
1987/198	1988/1989	1.10345	0.95612	1.01474	1.03337	1.04825	1.06784	1.01663	1.02713	1.12703	0.97797	0.96289	1.00456
1988/198	1989/1990	1.17492	0.95575	1.02375	1.06579	1.07212	1.08333	1.04380	1.02948	1.10653	1.02272	1.01028	0.98360
1989/199	1990/1991	1.13690	0.96954	1.03348	1.04045	1.02721	1.03463	1.05237	1.00920	1.08506	0.99494	0.94563	0.95637
1990/199	1991/1992	1.12643	0.99895	1.01456	1.00609	1.04325	1.04878	1.05274	1.05872	1.11000	0.99768	0.98169	0.96442
1991/199	1992/1993	1.09818	0.97336	1.01354	1.04373	1.02856	1.08013	1.06138	1.05699	1.02727	0.95432	0.98277	0.96365
1992/199	1993/1994	1.08896	0.98028	1.03587	1.02959	1.03721	1.05805	1.05779	1.01844	1.07170	0.98147	0.97613	0.97328
1993/199	1994/1995	1.08144	0.97914	0.98709	1.02892	1.05365	1.06261	1.02050	1.02222	1.05120	0.96722	0.94282	0.97318
1994/199	1995/1996	1.08465	0.99422	1.01584	1.03557	1.03220	1.07982	1.02803	1.01544	1.09663	0.97274	0.94770	0.99644
1995/199	1996/1997	1.09511	1.02667	1.00489	1.04224	1.08859	1.07752	1.02894	1.03440	1.14043	0.97909	0.93551	0.93629
1996/199	1997/1998	1.12742	0.98851	1.02747	1.03460	1.05753	1.07958	1.04142	1.02600	1.10190	0.95771	0.90321	0.94419
1997/199	1998/1999	1.14064	0.98597	1.01147	1.06885	1.03099	1.07515	0.99585	1.01412	1.11944	0.95205	0.91300	0.96453
1998/199	1999/2000	1.14882	1.01319	1.07056	1.05138	1.02998	1.05430	1.00698	1.03123	1.08752	0.94573	0.95449	0.95786
1999/200	2000/2001	1.09024	0.99118	1.02677	1.02737	1.02373	1.05815	1.03643	0.99988	1.14195	0.95078	0.93310	0.93631
2000/200	2001/2002	1.13627	1.00794	1.04355	1.04109	1.04657	1.06845	1.02822	1.03243	1.10247	0.93010	0.92029	1.00241
2001/200	2002/2003	1.12079	1.01336	1.06757	1.06157	1.03141	1.04576	1.05879	1.02243	1.14333	0.93529	0.92458	1.00367
2002/200	2003/2004	1.08199	1.02367	1.03944	1.02251	1.03511	1.03113	1.04236	1.02745	1.10433	0.92812	0.92666	1.00926
2003/200	2004/2005	1.08276	1.01093	1.01988	1.00761	1.03683	1.02059	1.02442	0.99355	1.08456	0.94928	0.89902	1.01450
2004/200	2005/2006	1.08704	0.98328	1.01913	1.03097	1.02200	1.02820	1.03400	1.01223	1.09959	0.94237	0.94367	0.99678
2005/200	2006/2007	1.04393	1.01068	1.02041	0.99347	1.02134	1.05150	1.00371	1.00715	1.09950	0.95220	0.94340	0.99157
2006/200	2007/2008	1.04927	1.00358	1.04225	1.02167	1.02136	1.02941	1.00731	1.00591	1.09723	0.95346	0.93857	1.01241
2007/200	2008/2009	1.02133	1.00348	1.02765	1.01182	1.00734	1.03620	0.98496	1.00290	1.07489	0.95084	0.94508	0.99226
2008/200	2009/2010	1.01427	1.03046	1.02426	1.02691	1.03589	1.03482	1.02407	1.00687	1.08755	0.96653	0.96939	1.01937
2009/201	2010/2011	1.02581	1.01847	1.01267	1.01184	1.02790	0.99919	1.00782	1.00000	1.07733	0.96939	0.96466	1.00281
2010/201	2011/2012	1.03908	1.02144	1.03195	1.00500	1.02174	1.02138	1.01774	1.00311	1.05610	0.97467	0.92999	1.01978
2011/201	2012/2013	1.01060	1.00826	1.01186	1.00669	1.01079	1.01146	1.00725	1.01268	1.06037	0.96913	0.94368	1.03173
2012/201	2013/2014	1.04455	1.02383	1.01638	1.03697	1.02411	1.04762	1.01294	1.01199	1.05869	0.96496	0.97481	1.02984
2013/201	2014/2015	1.02849	1.01815	1.01955	1.00358	0.99304	1.04058	1.00549	0.99121	1.05687	0.96452	0.95386	1.00608
2014/201	2015/2016	1.03865	1.03878	1.03922	1.04384	1.02676	1.04904	1.01326	1.01637	1.04996	0.98655	0.95556	1.02696
AVG LAST 3-3	10-13	1.02516	1.01605	1.01883	1.00785	1.02014	1.01068	1.01094	1.00526	1.06460	0.97106	0.94611	1.01811
AVG LAST 3-4	09-12	1.02639	1.02346	1.02296	1.01459	1.02851	1.01846	1.01655	1.00333	1.07366	0.97020	0.95468	1.01399
AVG LAST 3-5	08-11	1.02047	1.01747	1.02153	1.01686	1.02371	1.02340	1.00562	1.00326	1.07993	0.96226	0.95971	1.00481
AVG LAST 3-6	07-10	1.02829	1.01251	1.03139	1.02013	1.02153	1.03348	1.00545	1.00523	1.08656	0.95694	0.95102	1.00801
AVG LAST 3-7	06-09	1.03818	1.00591	1.03011	1.00899	1.01668	1.03904	0.99866	1.00532	1.09054	0.95217	0.94235	0.99875
AVG LAST 4	12-16	1.03057	1.02225	1.02175	1.02277	1.01367	1.03717	1.00973	1.00806	1.05647	0.97129	0.95698	1.02365
AVG LAST 4-1	11-15	1.03068	1.01792	1.01994	1.01306	1.01242	1.03026	1.01085	1.00475	1.05801	0.96832	0.95059	1.02186
AVG LAST 4-2	10-14	1.03001	1.01800	1.01822	1.01513	1.02113	1.01991	1.01144	1.00694	1.06312	0.96954	0.95329	1.02104
AVG LAST 4-3	09-13	1.02244	1.01966	1.02019	1.01261	1.02408	1.01671	1.01422	1.00566	1.07034	0.96993	0.95193	1.01842
AVG LAST 4-4	08-12	1.02513	1.01846	1.02413	1.01390	1.02322	1.02290	1.00865	1.00322	1.07397	0.96536	0.95228	1.00855
AVG LAST 4-6	06-10	1.03220	1.01205	1.02864	1.01347	1.02149	1.03798	1.00501	1.00571	1.08979	0.95576	0.94911	1.00390
AVG LAST 4-7	05-09	1.05039	1.00025	1.02736	1.01448	1.01801	1.03633	1.00749	1.00705	1.09280	0.94972	0.94268	0.99826
AVG LAST 4-8	04-08	1.06575	1.00212	1.02542	1.01343	1.02538	1.03243	1.01736	1.00471	1.09522	0.94933	0.93117	1.00382
AVG LAST 5	11-16	1.03227	1.02209	1.02379	1.01922	1.01529	1.03402	1.01134	1.00707	1.05640	0.97197	0.95158	1.02288
AVG LAST 5-1	10-15	1.02971	1.01803	1.01848	1.01282	1.01551	1.02405	1.01025	1.00380	1.06187	0.96854	0.95340	1.01805
AVG LAST 5-2	09-14	1.02686	1.02049	1.01942	1.01748	1.02408	1.02289	1.01397	1.00693	1.06801	0.96894	0.95651	1.02071
AVG LAST 5-3	08-13	1.02222	1.01642	1.02168	1.01246	1.02073	1.02061	1.00837	1.00511	1.07125	0.96611	0.95056	1.01319
AVG LAST 5-4	07-12	1.02995	1.01549	1.02776	1.01545	1.02285	1.02420	1.00838	1.00376	1.07862	0.96298	0.94954	1.00933
AVG LAST 5-6	05-10	1.04317	1.00629	1.02674	1.01697	1.02159	1.03603	1.01081	1.00701	1.09175	0.95308	0.94802	1.00248

Projected enrollment based on "MOST RECENT-6" for 2016 and "AVG LAST 2-5" for 2017 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CAROLINE COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	425	409	444	436	410	425	457	440	462	398	398
ELEM SPECIAL	14	10	11	14	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	350	426	429	422	458	428	424	456	419	459	399
2	367	357	444	401	432	429	413	412	435	436	458
3	443	371	368	409	419	416	426	394	405	431	421
4	362	456	377	344	425	429	412	400	393	418	437
5	414	363	457	366	354	415	425	415	405	405	433
6	415	420	375	424	382	368	407	407	409	394	402
7	418	423	434	350	442	377	378	403	398	428	403
8	460	431	425	408	381	429	381	381	412	405	436
9	577	542	501	481	475	438	460	411	418	467	448
10	461	474	457	402	413	409	381	403	355	369	394
11	436	407	427	426	433	397	382	365	397	352	364
12	397	436	425	386	435	419	417	409	367	401	356
SEC SPECIAL	78	77	85	77	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,375	2,392	2,530	2,392	2,498	2,542	2,557	2,517	2,519	2,547	2,546
(6-8)	1,293	1,274	1,234	1,182	1,205	1,174	1,166	1,191	1,219	1,227	1,241
(9-12)	1,871	1,859	1,810	1,695	1,756	1,663	1,640	1,588	1,537	1,589	1,562
(6-12) + SEC UNGRADED	3,242	3,210	3,129	2,954	2,961	2,837	2,806	2,779	2,756	2,816	2,803
TOTAL SCHOOL ENROLLMENT	5,617	5,602	5,659	5,346	5,459	5,379	5,363	5,296	5,275	5,363	5,349

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CAROLINE COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	94.6%	94.4%	95.5%	100.0%	97.6%	96.2%	97.8%	100.0%	100.0%	100.0%	100.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	94.6%	96.0%	95.1%	100.0%	95.4%	97.7%	96.9%	100.0%	100.0%	100.0%	100.0%
2	95.4%	95.5%	95.3%	100.0%	96.5%	96.0%	98.1%	100.0%	100.0%	98.9%	100.0%
3	95.5%	94.9%	95.7%	100.0%	96.4%	97.6%	97.2%	100.0%	100.0%	99.5%	100.0%
4	97.0%	95.8%	96.0%	100.0%	95.5%	96.0%	98.8%	99.8%	100.0%	99.8%	100.0%
5	96.9%	97.5%	95.4%	100.0%	97.5%	96.6%	97.7%	100.0%	100.0%	98.3%	100.0%
6	96.1%	96.9%	97.6%	100.0%	96.1%	97.6%	99.0%	99.5%	99.8%	98.7%	99.5%
7	95.7%	95.5%	96.8%	100.0%	94.6%	95.8%	98.4%	99.5%	99.8%	98.6%	100.0%
8	96.5%	96.3%	95.8%	100.0%	97.1%	94.6%	97.1%	98.7%	99.5%	98.8%	99.5%
9	97.9%	97.4%	98.2%	100.0%	97.5%	97.3%	98.9%	99.0%	99.3%	99.6%	99.3%
10	96.5%	97.7%	97.2%	100.0%	95.6%	97.1%	98.4%	97.8%	98.6%	98.9%	99.8%
11	97.0%	96.1%	97.4%	100.0%	94.9%	94.0%	96.6%	97.5%	98.2%	96.9%	96.7%
12	97.2%	96.8%	96.5%	100.0%	89.9%	94.0%	90.7%	89.2%	94.3%	94.5%	93.3%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	95.1%	95.3%	95.1%	99.4%	96.4%	96.7%	97.7%	100.0%	100.0%	99.4%	100.0%
(6-8)	96.1%	96.2%	96.7%	100.0%	95.9%	95.9%	98.2%	99.2%	99.7%	98.7%	99.7%
(9-12)	97.2%	97.0%	97.4%	100.0%	94.5%	95.6%	96.2%	95.8%	97.7%	97.6%	97.4%
(6-12) + SEC UNGRADED	94.5%	94.4%	94.4%	97.4%	95.1%	95.7%	97.0%	97.3%	98.6%	98.1%	98.4%
TOTAL SCHOOL ENROLLMENT	94.7%	94.8%	94.7%	98.3%	95.7%	96.2%	97.4%	98.6%	99.2%	98.7%	99.2%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CAROLINE COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	402	386	424	436	400	409	447	440	462	398	398
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	331	409	408	422	437	418	411	456	419	459	399
2	350	341	423	401	417	412	405	412	435	431	458
3	423	352	352	409	404	406	414	394	405	429	421
4	351	437	362	344	406	412	407	399	393	417	437
5	401	354	436	366	345	401	415	415	405	398	433
6	399	407	366	424	367	359	403	405	408	389	400
7	400	404	420	350	418	361	372	401	397	422	403
8	444	415	407	408	370	406	370	376	410	400	434
9	565	528	492	481	463	426	455	407	415	465	445
10	445	463	444	402	395	397	375	394	350	365	393
11	423	391	416	426	411	373	369	356	390	341	352
12	386	422	410	386	391	394	378	365	346	379	332
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,258	2,279	2,405	2,378	2,409	2,458	2,499	2,516	2,519	2,532	2,546
(6-8)	1,243	1,226	1,193	1,182	1,155	1,126	1,145	1,182	1,215	1,211	1,237
(9-12)	1,819	1,804	1,762	1,695	1,660	1,590	1,577	1,522	1,501	1,550	1,522
(6-12) + SEC UNGRADED	3,062	3,030	2,955	2,877	2,815	2,716	2,722	2,704	2,716	2,761	2,759
TOTAL SCHOOL ENROLLMENT	5,320	5,309	5,360	5,255	5,224	5,174	5,221	5,220	5,235	5,293	5,305

CAROLINE COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	398	380	370	360	350	370	380	400	410	420	420
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	399	400	380	370	360	350	370	380	400	410	420
2	458	400	410	390	380	360	350	380	390	410	420
3	421	450	400	410	390	380	370	360	380	390	420
4	437	430	460	400	410	400	390	370	360	390	400
5	433	450	440	470	410	420	410	400	380	370	390
6	400	430	440	450	470	410	420	410	400	380	370
7	403	410	440	440	450	480	420	430	410	400	390
8	434	410	420	450	450	460	490	420	440	420	410
9	445	500	470	520	550	560	560	600	520	540	520
10	393	390	430	400	440	470	470	470	500	440	450
11	352	380	370	400	370	400	430	430	430	460	400
12	332	340	370	370	390	360	390	420	420	430	450
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,546	2,510	2,460	2,400	2,300	2,280	2,270	2,290	2,320	2,390	2,470
(6-8)	1,237	1,250	1,300	1,340	1,370	1,350	1,330	1,260	1,250	1,200	1,170
(9-12)	1,522	1,610	1,640	1,690	1,750	1,790	1,850	1,920	1,870	1,870	1,820
(6-12) + SEC UNGRADED	2,759	2,860	2,940	3,030	3,120	3,140	3,180	3,180	3,120	3,070	2,990
TOTAL SCHOOL ENROLLMENT	5,305	5,370	5,400	5,430	5,420	5,420	5,450	5,470	5,440	5,460	5,460

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
COUNTY: CAROLINE COUNTY

KINDERGARTEN					1ST GRADE			
BASE YEAR	BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	
1970	335.	1975	366.	1.0916	1976	381.	1.1377	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.
1971	317.	1976	352.	1.1100	1977	354.	1.1156	
1972	259.	1977	298.	1.1500	1978	302.	1.1657	
1973	270.	1978	278.	1.0281	1979	292.	1.0823	
1974	280.	1979	310.	1.1085	1980	333.	1.1891	
1975	286.	1980	317.	1.1077	1981	327.	1.1429	
1976	283.	1981	311.	1.0980	1982	304.	1.0756	
1977	326.	1982	360.	1.1044	1983	366.	1.1233	
1978	321.	1983	338.	1.0526	1984	341.	1.0635	
1979	327.	1984	317.	0.9696	1985	329.	1.0069	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.
1980	345.	1985	337.	0.9778	1986	328.	0.9513	
1981	344.	1986	378.	1.0992	1987	375.	1.0894	
1982	359.	1987	383.	1.0664	1988	387.	1.0787	
1983	335.	1988	379.	1.1317	1989	379.	1.1323	
1984	364.	1989	426.	1.1710	1990	434.	1.1910	
1985	348.	1990	429.	1.2342	1991	429.	1.2336	
1986	353.	1991	391.	1.1085	1992	391.	1.1081	
1987	352.	1992	392.	1.1142	1993	398.	1.1306	
1988	392.	1993	413.	1.0540	1994	436.	1.1134	
1989	393.	1994	425.	1.0821	1995	421.	1.0713	
1990	424.	1995	486.	1.1457	1996	490.	1.1563	
1991	445.	1996	449.	1.0080	1997	457.	1.0274	
1992	425.	1997	428.	1.0073	1998	437.	1.0279	
1993	373.	1998	350.	0.9375	1999	350.	0.9379	
1994	386.	1999	386.	0.9997	2000	368.	0.9544	
1995	358.	2000	387.	1.0821	2001	396.	1.1049	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.
1996	382.	2001	362.	0.9464	2002	365.	0.9565	
1997	363.	2002	377.	1.0397	2003	396.	1.0909	
1998 t	307.	2003	329.	1.0717	2004	337.	1.0977	
1999 t	325.	2004	318.	0.9785	2005	331.	1.0185	
2000 t	387.	2005	402.	1.0388	2006	409.	1.0568	
2001 t	349.	2006	386.	1.1060	2007	408.	1.1691	
2002 t	392.	2007	424.	1.0816	2008	422.	1.0765	
2003 t	414.	2008	436.	1.0531	2009	437.	1.0556	
2004 t	410.	2009	400.	0.9756	2010	418.	1.0195	
2005 t	452.	2010	409.	0.9049	2011	411.	0.9093	
2006 t	476.	2011	447.	0.9391	2012	456.	0.9580	
2007 t	465.	2012	440.	0.9462	2013	419.	0.9011	
2008 t	492.	2013	462.	0.9390	2014	459.	0.9329	
2009 t	469.	2014	398.	0.8486	2015	399.	0.8507	
2010 t	434.	2015	398.	0.9171	2016*	400.	0.9200	
2011 t	409.	2016*	380.	0.9300	2017*	380.	0.9300	
2012 t	395.	2017*	370.	0.9400	2018*	370.	0.9400	
2013 t	379.	2018*	360.	0.9400	2019*	360.	0.9400	
2014 t	368.	2019*	350.	0.9400	2020*	350.	0.9400	
2015*t	390.	2020*	370.	0.9500	2021*	370.	0.9500	
2016*t	400.	2021*	380.	0.9500	2022*	380.	0.9500	
2017*t	420.	2022*	400.	0.9500	2023*	400.	0.9600	
2018*t	430.	2023*	410.	0.9500	2024*	410.	0.9600	
2019*t	440.	2024*	420.	0.9500	2025*	420.	0.9600	
2020*t	440.	2025*	420.	0.9500				
RATIO MOST RECENT		AVERAGE RATIOS -		KIN./B	1ST G/B	AVERAGE RATIOS -		KIN./B 1ST G/B
		(BIRTHS 10) [09]		0.9171	0.8507	(BIRTHS 05-07) [04-06]		0.9301 0.9623
RATIO MOST RECENT-1		(BIRTHS 09) [08]		0.8486	0.9329	RATIO AVG LAST 3-4 (BIRTHS 04-06) [03-05]		0.9399 0.9948
RATIO MOST RECENT-2		(BIRTHS 08) [07]		0.9390	0.9011	RATIO AVG LAST 3-5 (BIRTHS 03-05) [02-04]		0.9779 1.0505
RATIO MOST RECENT-3		(BIRTHS 07) [06]		0.9462	0.9580	RATIO AVG LAST 3-6 (BIRTHS 02-04) [01-03]		1.0368 1.1004
RATIO MOST RECENT-4		(BIRTHS 06) [05]		0.9391	0.9093	RATIO AVG LAST 3-7 (BIRTHS 01-03) [00-02]		1.0803 1.1008
RATIO MOST RECENT-5		(BIRTHS 05) [04]		0.9049	1.0195	RATIO AVG LAST 4 (BIRTHS 07-10) [06-09]		0.9127 0.9107
RATIO MOST RECENT-6		(BIRTHS 04) [03]		0.9756	1.0556	RATIO AVG LAST 4-1 (BIRTHS 06-09) [05-08]		0.9182 0.9253
RATIO AVG LAST 2		(BIRTHS 09-10) [08-09]		0.8828	0.8918	RATIO AVG LAST 4-2 (BIRTHS 05-08) [04-07]		0.9323 0.9470
RATIO AVG LAST 2-1		(BIRTHS 08-09) [07-08]		0.8938	0.9170	RATIO AVG LAST 4-3 (BIRTHS 04-07) [03-06]		0.9414 0.9856
RATIO AVG LAST 2-2		(BIRTHS 07-08) [06-07]		0.9426	0.9295	RATIO AVG LAST 4-4 (BIRTHS 03-06) [02-05]		0.9682 1.0152
RATIO AVG LAST 2-3		(BIRTHS 06-07) [05-06]		0.9427	0.9336	RATIO AVG LAST 4-6 (BIRTHS 01-04) [00-03]		1.0541 1.0895
RATIO AVG LAST 2-4		(BIRTHS 05-06) [04-05]		0.9220	0.9644	RATIO AVG LAST 4-7 (BIRTHS 00-03) [99-02]		1.0699 1.0802
RATIO AVG LAST 2-5		(BIRTHS 04-05) [03-04]		0.9402	1.0375	RATIO AVG LAST 4-8 (BIRTHS 99-02) [98-01]		1.0512 1.0855
RATIO AVG LAST 2-6		(BIRTHS 03-04) [02-03]		1.0144	1.0660	RATIO AVG LAST 5 (BIRTHS 06-10) [05-09]		0.9180 0.9104
RATIO AVG LAST 2-7		(BIRTHS 02-03) [01-02]		1.0674	1.1228	RATIO AVG LAST 5-1 (BIRTHS 05-09) [04-08]		0.9156 0.9442
RATIO AVG LAST 2-9		(BIRTHS 00-01) [99-00]		1.0724	1.0377	RATIO AVG LAST 5-2 (BIRTHS 04-08) [03-07]		0.9410 0.9687
RATIO AVG LAST 3		(BIRTHS 08-10) [07-09]		0.9016	0.8949	RATIO AVG LAST 5-3 (BIRTHS 03-07) [02-06]		0.9638 1.0038
RATIO AVG LAST 3-1		(BIRTHS 07-09) [06-08]		0.9113	0.9307	RATIO AVG LAST 5-4 (BIRTHS 02-06) [01-05]		0.9909 1.0460
RATIO AVG LAST 3-2		(BIRTHS 06-08) [05-07]		0.9414	0.9228	RATIO AVG LAST 5-6 (BIRTHS 00-04) [99-03]		1.0510 1.0753

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CAROLINE COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.07395	0.93917	0.95359	1.07087	1.00216	1.05577	0.99922	1.06052	1.01517	0.90515	0.92741	0.85197
1975/1976	1976/1977	1.04225	0.94443	1.00741	0.99808	0.98511	0.94550	1.01340	1.00412	0.97949	0.97579	0.95566	0.90126
1976/1977	1977/1978	1.00509	1.02096	1.03926	1.00232	1.04188	1.00235	1.04698	0.99035	1.01273	1.01531	0.91866	0.86203
1977/1978	1978/1979	1.01367	1.02273	1.02845	0.93424	1.01486	0.96999	1.01630	1.01051	1.03699	0.96993	0.87263	0.85977
1978/1979	1979/1980	1.05270	0.96794	0.99184	0.99715	0.98883	1.06253	1.05261	0.98821	0.95597	0.95941	0.85752	0.84090
1979/1980	1980/1981	1.07272	1.01502	1.08408	1.00123	1.01133	1.01888	1.06558	0.98879	0.95857	0.96973	0.89033	0.86947
1980/1981	1981/1982	1.03179	0.94846	0.94892	0.98084	0.98588	0.92995	1.09069	0.96151	1.00061	1.02454	0.85039	0.91379
1981/1982	1982/1983	0.97963	0.94365	1.00880	1.00959	1.03820	0.95959	1.05212	1.02913	0.98125	0.85648	0.88347	0.91981
1982/1983	1983/1984	1.01717	1.02691	0.96421	1.01620	1.05018	1.01913	1.10159	0.94542	0.96557	0.92978	0.92999	0.96626
1983/1984	1984/1985	1.01033	0.96537	1.01104	0.99452	1.03886	1.02848	1.05250	0.96193	1.06124	0.90662	0.85774	0.96008
1984/1985	1985/1986	1.03842	1.01491	1.01154	1.00971	1.01035	1.02117	1.07464	0.91544	1.08362	0.87826	0.88537	0.96462
1985/1986	1986/1987	0.97288	1.01540	1.00318	1.05173	0.99972	1.00954	1.06715	0.96801	1.10623	0.91353	0.86572	0.92572
1986/1987	1987/1988	0.99103	1.00606	0.99067	0.95874	1.02600	0.97784	1.06957	0.97157	1.10880	0.85443	0.87689	0.95034
1987/1988	1988/1989	1.01157	1.00080	1.02783	1.05239	1.05516	0.97455	1.09367	0.95438	1.04581	0.85566	0.86721	0.96919
1988/1989	1989/1990	1.00055	1.01635	0.96520	1.05764	1.02981	1.02955	1.04566	0.94572	1.13612	0.92336	0.95860	0.94365
1989/1990	1990/1991	1.01715	0.98002	1.03199	1.04376	1.00187	1.00187	1.02414	0.99186	1.12385	0.87962	0.88032	0.93388
1990/1991	1991/1992	0.99958	1.01628	1.02222	1.01645	0.99489	1.05676	1.03095	1.02161	1.00703	0.87871	0.89531	0.99310
1991/1992	1992/1993	0.99967	0.97286	0.98491	1.03474	0.99186	1.06230	1.01839	1.00343	1.11686	0.87328	0.98861	0.97264
1992/1993	1993/1994	1.01476	1.01999	1.01106	0.98244	1.01213	1.02872	1.01543	0.99328	1.13858	0.84707	0.94513	0.93356
1993/1994	1994/1995	1.05632	1.00736	0.97937	1.01430	0.98323	1.04307	0.99936	0.99388	1.14204	0.80982	0.89029	0.94700
1994/1995	1995/1996	0.99001	0.99714	0.98957	1.04896	1.02785	1.02853	0.99576	1.04128	1.12256	0.84355	0.94251	0.99144
1995/1996	1996/1997	1.00922	1.01470	1.00034	1.04605	0.97277	1.06278	0.95793	1.02332	1.11091	0.84661	0.89112	0.90634
1996/1997	1997/1998	1.01924	0.97140	1.02324	1.02488	0.97846	1.02342	1.00188	1.02107	1.10111	0.86797	0.90488	0.89239
1997/1998	1998/1999	1.02044	0.97305	1.01199	0.99250	1.04202	1.00677	0.98427	1.00425	1.13296	0.88600	0.91230	0.91618
1998/1999	1999/2000	1.00037	0.98659	0.99362	0.98788	1.01653	0.99174	0.99232	0.99505	1.11494	0.85537	0.86168	0.85717
1999/2000	2000/2001	0.95460	1.04162	0.98012	0.99869	0.95873	1.05771	0.96671	1.01975	1.14285	0.83586	0.88235	0.93518
2000/2001	2001/2002	1.02104	1.07104	1.00859	0.97903	1.03439	1.02230	0.99372	1.04447	1.11086	0.84171	0.94705	0.96345
2001/2002	2002/2003	1.01076	0.96172	0.98953	1.02966	1.04809	0.98434	1.00058	0.97916	1.09118	0.87215	0.86266	0.92604
2002/2003	2003/2004	1.04926	0.98248	0.96475	1.00661	1.00420	0.95970	1.01306	1.01810	1.10465	0.81165	0.91142	1.00485
2003/2004	2004/2005	1.02432	1.02778	0.98329	1.01907	1.01272	1.02105	1.00721	1.00799	1.12544	0.88354	0.92404	0.98278
2004/2005	2005/2006	1.04088	1.03858	1.03931	0.99433	1.07219	1.00251	1.03093	1.05967	1.23094	0.83178	0.95485	1.01312
2005/2006	2006/2007	1.01741	1.03021	1.00571	1.03310	1.00855	1.01496	1.01253	1.03750	1.18919	0.81947	0.87865	0.99764
2006/2007	2007/2008	1.05699	1.03423	1.03226	1.02841	0.99771	1.03390	1.03194	1.00743	1.18554	0.84091	0.89849	1.04859
2007/2008	2008/2009	0.99528	0.98284	0.96690	0.97727	1.01105	0.97248	0.95628	0.97143	1.18182	0.81707	0.95946	0.92788
2008/2009	2009/2010	1.00229	0.98815	1.00748	0.99267	1.00291	1.00273	0.98585	1.05714	1.13480	0.82121	1.02239	0.91784
2009/2010	2010/2011	1.04500	0.94279	0.97362	1.01980	0.98768	1.04058	0.98365	0.97129	1.15135	0.85745	0.94430	0.95864
2010/2011	2011/2012	1.00489	0.96890	1.00485	1.00246	1.00728	1.00499	1.03621	1.02493	1.12069	0.88028	0.92947	1.01340
2011/2012	2012/2013	1.02013	1.00243	0.97284	0.96377	1.01966	0.97590	0.99504	1.01075	1.10000	0.86593	0.94933	0.98916
2012/2013	2013/2014	0.95227	0.95395	0.98301	0.99746	1.01504	0.98313	0.98025	1.02244	1.10372	0.85995	0.98985	0.97191
2013/2014	2014/2015	0.99351	1.02864	0.98621	1.02963	1.01272	0.96049	1.03431	1.00756	1.13415	0.87952	0.97429	0.97179
2014/2015	2015/2016	1.00251	0.99782	0.97680	1.01865	1.03837	1.00503	1.03599	1.02844	1.11250	0.84516	0.96438	0.97361
MOST RECENT	15-16	1.00251	0.99782	0.97680	1.01865	1.03837	1.00503	1.03599	1.02844	1.11250	0.84516	0.96438	0.97361
MOST RECENT-1	14-15	0.99351	1.02864	0.98621	1.02963	1.01272	0.96049	1.03431	1.00756	1.13415	0.87952	0.97429	0.97179
MOST RECENT-2	13-14	0.95227	0.95395	0.98301	0.99746	1.01504	0.98313	0.98025	1.02244	1.10372	0.85995	0.98985	0.97191
MOST RECENT-3	12-13	1.02013	1.00243	0.97284	0.96377	1.01966	0.97590	0.99504	1.01075	1.10000	0.86593	0.94933	0.98916
MOST RECENT-4	11-12	1.00489	0.96890	1.00485	1.00246	1.00728	1.00499	1.03621	1.02493	1.12069	0.88028	0.92947	1.01340
MOST RECENT-5	10-11	1.04500	0.94279	0.97362	1.01980	0.98768	1.04058	0.98365	0.97129	1.15135	0.85745	0.94430	0.95864
MOST RECENT-6	09-10	1.00229	0.98815	1.00748	0.99267	1.00291	1.00273	0.98585	1.05714	1.13480	0.82121	1.02239	0.91784
AVG LAST 2	14-16	0.99801	1.01323	0.98150	1.02414	1.02555	0.98276	1.03515	1.01800	1.12332	0.86234	0.96933	0.97270
AVG LAST 2-1	13-15	0.97289	0.99129	0.98461	1.01355	1.01388	0.97181	1.00728	1.01500	1.11893	0.86973	0.98207	0.97185
AVG LAST 2-2	12-14	0.98620	0.97819	0.97792	0.98062	1.01735	0.97952	0.98764	1.01660	1.10186	0.86294	0.96959	0.98054
AVG LAST 2-3	11-13	1.01251	0.98567	0.98885	0.98312	1.01347	0.99045	1.01562	1.01784	1.11034	0.87311	0.93940	1.00128
AVG LAST 2-4	10-12	1.02495	0.95585	0.98924	1.01113	0.99748	1.02278	1.00993	0.99811	1.13602	0.86887	0.93689	0.98602
AVG LAST 2-5	09-11	1.02365	0.96547	0.99055	1.00623	0.99530	1.02166	0.98475	1.01422	1.14308	0.83933	0.98335	0.93824
AVG LAST 2-6	08-10	0.99879	0.98550	0.98719	0.98497	1.00698	0.98760	0.97107	1.01429	1.15831	0.81914	0.99092	0.92286
AVG LAST 2-7	07-09	1.02614	1.00854	0.99958	1.00284	1.00438	1.00319	0.99411	0.98943	1.18368	0.82899	0.92897	0.98824
AVG LAST 2-9	05-07	1.02915	1.03439	1.02251	1.01372	1.04037	1.00874	1.02173	1.04858	1.21006	0.82562	0.91675	1.00538
AVG LAST 3	13-16	0.98276	0.99347	0.98200	1.01525	1.02204	0.98288	1.01685	1.01948	1.11679	0.86154	0.97617	0.97244
AVG LAST 3-1	12-15	0.98864	0.99501	0.98069	0.99695	1.01581	0.97318	1.00320	1.01358	1.11262	0.86847	0.97116	0.97762
AVG LAST 3-2	11-14	0.99243	0.97509	0.98690	0.98790	1.01399	0.98801	1.00383	1.01938	1.10814	0.86872	0.95622	0.99149

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CAROLINE COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.07395	0.93917	0.95359	1.07087	1.00216	1.05577	0.99922	1.06052	1.01517	0.90515	0.92741	0.85197
1975/197	1976/1977	1.04225	0.94443	1.00741	0.99808	0.98511	0.94550	1.01340	1.00412	0.97949	0.97579	0.95566	0.90126
1976/197	1977/1978	1.00509	1.02096	1.03926	1.00232	1.04188	1.00235	1.04698	0.99035	1.01273	1.01531	0.91866	0.86203
1977/197	1978/1979	1.01367	1.02273	1.02845	0.93424	1.01486	0.96999	1.01630	1.01051	1.03699	0.96993	0.87263	0.85977
1978/197	1979/1980	1.05270	0.96794	0.99184	0.99715	0.98883	1.06253	1.05261	0.98821	0.95597	0.95941	0.85752	0.84090
1979/198	1980/1981	1.07272	1.01502	1.08408	1.00123	1.01133	1.01888	1.06558	0.98879	0.95857	0.96973	0.89033	0.86947
1980/198	1981/1982	1.03179	0.94846	0.94892	0.98084	0.98588	0.92995	1.09069	0.96151	1.00061	1.02454	0.85039	0.91379
1981/198	1982/1983	0.97963	0.94365	1.00880	1.00959	1.03820	0.95959	1.05212	1.02913	0.98125	0.85648	0.88347	0.91981
1982/198	1983/1984	1.01717	1.02691	0.96421	1.01620	1.05018	1.01913	1.10159	0.94542	0.96557	0.92978	0.92999	0.96626
1983/198	1984/1985	1.01033	0.96537	1.01104	0.99452	1.03886	1.02848	1.05250	0.96193	1.06124	0.90662	0.85774	0.96008
1984/198	1985/1986	1.03842	1.01491	1.01154	1.00971	1.01035	1.02117	1.07464	0.91544	1.08362	0.87826	0.88537	0.96462
1985/198	1986/1987	0.97288	1.01540	1.00318	1.05173	0.99972	1.00954	1.06715	0.96801	1.10623	0.91353	0.86572	0.92572
1986/198	1987/1988	0.99103	1.00606	0.99067	0.95874	1.02600	0.97784	1.06957	0.97157	1.10880	0.85443	0.87689	0.95034
1987/198	1988/1989	1.01157	1.00080	1.02783	1.05239	1.05516	0.97455	1.09367	0.95438	1.04581	0.85566	0.86721	0.96919
1988/198	1989/1990	1.00055	1.01635	0.96520	1.05764	1.02981	1.02955	1.04566	0.94572	1.13612	0.92336	0.95860	0.94365
1989/199	1990/1991	1.01715	0.98002	1.03199	1.04376	1.00187	1.00187	1.02414	0.99186	1.12385	0.87962	0.88032	0.93388
1990/199	1991/1992	0.99958	1.01628	1.02222	1.01645	0.99489	1.05676	1.03095	1.02161	1.00703	0.87871	0.89531	0.99310
1991/199	1992/1993	0.99967	0.97286	0.98491	1.03474	0.99186	1.06230	1.01839	1.00343	1.11686	0.87328	0.98861	0.97264
1992/199	1993/1994	1.01476	1.01999	1.01106	0.98244	1.01213	1.02872	1.01543	0.99328	1.13858	0.84707	0.94513	0.93356
1993/199	1994/1995	1.05632	1.00736	0.97937	1.01430	0.98323	1.04307	0.99936	0.99388	1.14204	0.80982	0.89029	0.94700
1994/199	1995/1996	0.99001	0.99714	0.98957	1.04896	1.02785	1.02853	0.99576	1.04128	1.12256	0.84355	0.94251	0.99144
1995/199	1996/1997	1.00922	1.01470	1.00034	1.04605	0.97277	1.06278	0.95793	1.02332	1.11091	0.84661	0.89112	0.90634
1996/199	1997/1998	1.01924	0.97140	1.02324	1.02488	0.97846	1.02342	1.00188	1.02107	1.10111	0.86797	0.90488	0.89239
1997/199	1998/1999	1.02044	0.97305	1.01199	0.99250	1.04202	1.00677	0.98427	1.00425	1.13296	0.88600	0.91230	0.91618
1998/199	1999/2000	1.00037	0.98659	0.99362	0.98788	1.01653	0.99174	0.99232	0.99505	1.11494	0.85537	0.86168	0.85717
1999/200	2000/2001	0.95460	1.04162	0.98012	0.99869	0.95873	1.05771	0.96671	1.01975	1.14285	0.83586	0.88235	0.93518
2000/200	2001/2002	1.02104	1.07104	1.00859	0.97903	1.03439	1.02230	0.99372	1.04447	1.11086	0.84171	0.94705	0.96345
2001/200	2002/2003	1.01076	0.96172	0.98953	1.02966	1.04809	0.98434	1.00058	0.97916	1.09118	0.87215	0.86266	0.92604
2002/200	2003/2004	1.04926	0.98248	0.96475	1.00661	1.00420	0.95970	1.01306	1.01810	1.10465	0.81165	0.91142	1.00485
2003/200	2004/2005	1.02432	1.02778	0.98329	1.01907	1.01272	1.02105	1.00721	1.00799	1.12544	0.88354	0.92404	0.98278
2004/200	2005/2006	1.04088	1.03858	1.03931	0.99433	1.07219	1.00251	1.03093	1.05967	1.23094	0.83178	0.95485	1.01312
2005/200	2006/2007	1.01741	1.03021	1.00571	1.03310	1.00855	1.01496	1.01253	1.03750	1.18919	0.81947	0.87865	0.99764
2006/200	2007/2008	1.05699	1.03423	1.03226	1.02841	0.99771	1.03390	1.03194	1.00743	1.18554	0.84091	0.89849	1.04859
2007/200	2008/2009	0.99528	0.98284	0.96690	0.97727	1.01105	0.97248	0.95628	0.97143	1.18182	0.81707	0.95946	0.92788
2008/200	2009/2010	1.00229	0.98815	1.00748	0.99267	1.00291	1.00273	0.98585	1.05714	1.13480	0.82121	1.02239	0.91784
2009/201	2010/2011	1.04500	0.94279	0.97362	1.01980	0.98768	1.04058	0.98365	0.97129	1.15135	0.85745	0.94430	0.95864
2010/201	2011/2012	1.00489	0.96890	1.00485	1.00246	1.00728	1.00499	1.03621	1.02493	1.12069	0.88028	0.92947	1.01340
2011/201	2012/2013	1.02013	1.00243	0.97284	0.96377	1.01966	0.97590	0.99504	1.01075	1.10000	0.86593	0.94933	0.98916
2012/201	2013/2014	0.95227	0.95395	0.98301	0.99746	1.01504	0.98313	0.98025	1.02244	1.10372	0.85995	0.98985	0.97191
2013/201	2014/2015	0.99351	1.02864	0.98621	1.02963	1.01272	0.96049	1.03431	1.00756	1.13415	0.87952	0.97429	0.97179
2014/201	2015/2016	1.00251	0.99782	0.97680	1.01865	1.03837	1.00503	1.03599	1.02844	1.11250	0.84516	0.96438	0.97361
AVG LAST 3-3	10-13	1.02334	0.97137	0.98377	0.99534	1.00487	1.00716	1.00497	1.00233	1.12401	0.86789	0.94104	0.98707
AVG LAST 3-4	09-12	1.01739	0.96661	0.99532	1.00498	0.99929	1.01610	1.00190	1.01779	1.13561	0.85298	0.96539	0.96329
AVG LAST 3-5	08-11	1.01419	0.97126	0.98267	0.99658	1.00055	1.00526	0.97526	0.99995	1.15599	0.83191	0.97538	0.93479
AVG LAST 3-6	07-10	1.01819	1.00174	1.00221	0.99945	1.00389	1.00304	0.99136	1.01200	1.16739	0.82640	0.96011	0.96477
AVG LAST 3-7	06-09	1.02323	1.01576	1.00163	1.01293	1.00577	1.00711	1.00025	1.00545	1.18552	0.82582	0.91220	0.99137
AVG LAST 4	12-16	0.99211	0.99571	0.97971	1.00238	1.02145	0.98114	1.01140	1.01730	1.11259	0.86264	0.96946	0.97662
AVG LAST 4-1	11-15	0.99270	0.98848	0.98673	0.99833	1.01367	0.98113	1.01145	1.01642	1.11464	0.87142	0.96073	0.98657
AVG LAST 4-2	10-14	1.00557	0.96702	0.98358	0.99587	1.00741	1.00115	0.99879	1.00735	1.11894	0.86590	0.95324	0.98328
AVG LAST 4-3	09-13	1.01808	0.97557	0.98970	0.99467	1.00438	1.00605	1.00019	1.01603	1.12671	0.85622	0.96137	0.96976
AVG LAST 4-4	08-12	1.01187	0.97067	0.98821	0.99805	1.00223	1.00519	0.99050	1.00620	1.14717	0.84400	0.96391	0.95444
AVG LAST 4-6	06-10	1.01800	1.00886	1.00309	1.00786	1.00505	1.00602	0.99665	1.01837	1.17284	0.82466	0.93975	0.97299
AVG LAST 4-7	05-09	1.02764	1.02147	1.01105	1.00828	1.02238	1.00596	1.00792	1.01901	1.19687	0.82731	0.92286	0.99681
AVG LAST 4-8	04-08	1.03490	1.03270	1.01514	1.01873	1.02279	1.01811	1.02065	1.02815	1.18278	0.84392	0.91401	1.01053
AVG LAST 5	11-16	0.99466	0.99035	0.98474	1.00239	1.01861	0.98591	1.01636	1.01882	1.11421	0.86617	0.96146	0.98398
AVG LAST 5-1	10-15	1.00316	0.97934	0.98411	1.00262	1.00848	0.99302	1.00589	1.00740	1.12198	0.86863	0.95745	0.98098
AVG LAST 5-2	09-14	1.00492	0.97124	0.98836	0.99523	1.00651	1.00147	0.99620	1.01731	1.12211	0.85696	0.96707	0.97019
AVG LAST 5-3	08-13	1.01352	0.97702	0.98514	0.99119	1.00572	0.99934	0.99141	1.00711	1.13773	0.84839	0.96099	0.96139
AVG LAST 5-4	07-12	1.02089	0.98338	0.99702	1.00412	1.00133	1.01093	0.99879	1.00644	1.15484	0.84338	0.95082	0.97327
AVG LAST 5-6	05-10	1.02257	1.01480	1.01033	1.00516	1.01848	1.00532	1.00351	1.02663	1.18446	0.82609	0.94277	0.98102

Projected enrollment based on "AVG LAST 2" for 2016 to 2017 and "AVG LAST 4-8" for 2018 to 2025

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CARROLL COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	2,181	2,100	2,247	2,055	2,095	2,027	1,903	1,873	1,828	1,773	1,764
ELEM SPECIAL	0	2	72	243	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,021	2,158	2,068	2,097	2,065	2,093	1,984	1,898	1,894	1,853	1,764
2	2,172	2,021	2,141	2,022	2,125	2,048	2,076	1,966	1,875	1,910	1,853
3	2,131	2,203	2,044	2,118	2,107	2,146	2,072	2,089	1,945	1,917	1,947
4	2,256	2,138	2,206	2,032	2,159	2,098	2,170	2,081	2,053	1,976	1,923
5	2,273	2,246	2,138	2,172	2,077	2,157	2,088	2,186	2,061	2,078	1,985
6	2,383	2,293	2,275	2,126	2,231	2,087	2,175	2,082	2,142	2,101	2,091
7	2,446	2,392	2,289	2,291	2,188	2,237	2,080	2,202	2,044	2,159	2,108
8	2,496	2,460	2,388	2,279	2,317	2,192	2,238	2,085	2,148	2,052	2,176
9	2,686	2,584	2,569	2,477	2,411	2,370	2,303	2,357	2,162	2,272	2,163
10	2,523	2,567	2,463	2,391	2,397	2,319	2,263	2,226	2,264	2,057	2,186
11	2,479	2,472	2,528	2,394	2,426	2,422	2,250	2,266	2,216	2,343	2,178
12	2,325	2,418	2,384	2,398	2,341	2,302	2,380	2,236	2,192	2,064	2,098
SEC SPECIAL	0	13	35	24	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	13,034	12,868	12,916	12,739	12,628	12,569	12,293	12,093	11,656	11,507	11,236
(6-8)	7,325	7,145	6,952	6,696	6,736	6,516	6,493	6,369	6,334	6,312	6,375
(9-12)	10,013	10,041	9,944	9,660	9,575	9,413	9,196	9,085	8,834	8,736	8,625
(6-12) + SEC UNGRADED	17,338	17,199	16,931	16,380	16,311	15,929	15,689	15,454	15,168	15,048	15,000
TOTAL SCHOOL ENROLLMENT	30,372	30,067	29,847	29,119	28,939	28,498	27,982	27,547	26,824	26,555	26,236

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CARROLL COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	86.4%	88.3%	86.9%	92.0%	90.1%	91.4%	93.6%	93.1%	96.1%	94.5%	94.6%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	92.0%	91.2%	91.5%	94.2%	93.5%	93.2%	94.5%	94.6%	95.9%	96.2%	95.5%
2	92.8%	91.8%	91.8%	93.6%	92.9%	93.7%	93.9%	94.3%	96.7%	95.7%	96.8%
3	92.7%	92.1%	91.4%	93.3%	92.9%	94.1%	93.9%	93.5%	95.9%	95.6%	95.9%
4	93.0%	92.4%	92.3%	92.9%	92.5%	93.4%	94.7%	94.7%	95.9%	95.1%	95.2%
5	93.2%	92.6%	93.4%	94.5%	93.1%	92.7%	94.3%	94.0%	96.7%	94.7%	95.4%
6	94.5%	93.0%	93.5%	94.6%	94.0%	93.8%	94.3%	95.4%	96.0%	95.4%	94.9%
7	94.3%	94.2%	93.4%	94.2%	93.5%	94.6%	94.7%	94.6%	97.1%	95.4%	96.0%
8	94.6%	94.7%	94.8%	95.7%	94.4%	94.1%	95.5%	95.3%	96.6%	96.3%	95.5%
9	97.8%	97.8%	97.9%	99.0%	97.6%	97.4%	98.3%	98.0%	97.2%	96.6%	96.6%
10	98.1%	98.4%	98.1%	99.8%	98.2%	97.6%	98.1%	97.8%	97.6%	97.4%	96.4%
11	98.6%	98.3%	98.5%	99.9%	99.0%	98.4%	98.7%	97.9%	98.0%	97.7%	97.6%
12	98.4%	98.6%	98.5%	99.9%	99.0%	98.7%	98.7%	98.1%	98.0%	98.1%	96.9%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	91.7%	91.4%	90.7%	91.6%	92.5%	93.1%	94.2%	94.0%	96.2%	95.3%	95.6%
(6-8)	94.5%	94.0%	93.9%	94.8%	94.0%	94.2%	94.8%	95.1%	96.5%	95.7%	95.5%
(9-12)	98.2%	98.3%	98.2%	99.6%	98.4%	98.0%	98.5%	98.0%	97.7%	97.4%	96.9%
(6-12) + SEC UNGRADED	96.6%	96.4%	96.3%	97.5%	96.6%	96.5%	97.0%	96.8%	97.2%	96.7%	96.3%
TOTAL SCHOOL ENROLLMENT	94.5%	94.3%	93.8%	95.0%	94.8%	95.0%	95.7%	95.6%	96.8%	96.1%	96.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CARROLL COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,885	1,854	1,952	1,890	1,888	1,852	1,782	1,744	1,757	1,675	1,669
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,860	1,969	1,892	1,975	1,930	1,950	1,874	1,795	1,816	1,783	1,684
2	2,015	1,855	1,966	1,893	1,974	1,919	1,949	1,854	1,813	1,827	1,793
3	1,975	2,029	1,868	1,976	1,958	2,020	1,945	1,953	1,865	1,833	1,867
4	2,098	1,976	2,037	1,887	1,996	1,959	2,055	1,970	1,968	1,880	1,831
5	2,119	2,079	1,997	2,053	1,934	2,000	1,969	2,054	1,992	1,968	1,893
6	2,251	2,133	2,128	2,011	2,097	1,958	2,051	1,986	2,056	2,004	1,984
7	2,307	2,253	2,137	2,157	2,046	2,117	1,969	2,083	1,985	2,060	2,023
8	2,361	2,330	2,263	2,182	2,187	2,063	2,138	1,986	2,074	1,975	2,079
9	2,628	2,528	2,516	2,452	2,352	2,308	2,264	2,309	2,102	2,194	2,090
10	2,476	2,525	2,416	2,385	2,354	2,263	2,220	2,177	2,210	2,004	2,107
11	2,445	2,430	2,489	2,391	2,401	2,382	2,220	2,219	2,172	2,290	2,125
12	2,287	2,385	2,348	2,396	2,318	2,272	2,350	2,194	2,149	2,024	2,033
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	11,952	11,762	11,712	11,674	11,680	11,700	11,574	11,370	11,211	10,966	10,737
(6-8)	6,919	6,716	6,528	6,350	6,330	6,138	6,158	6,055	6,115	6,039	6,086
(9-12)	9,836	9,868	9,769	9,624	9,425	9,225	9,054	8,899	8,633	8,512	8,355
(6-12) + SEC UNGRADED	16,755	16,584	16,297	15,974	15,755	15,363	15,212	14,954	14,748	14,551	14,441
TOTAL SCHOOL ENROLLMENT	28,707	28,346	28,009	27,648	27,435	27,063	26,786	26,324	25,959	25,517	25,178

CARROLL COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,669	1,620	1,670	1,590	1,620	1,730	1,760	1,800	1,830	1,860	1,900
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,684	1,680	1,620	1,670	1,590	1,620	1,730	1,760	1,800	1,830	1,860
2	1,793	1,680	1,680	1,630	1,670	1,590	1,630	1,740	1,770	1,810	1,840
3	1,867	1,800	1,690	1,700	1,650	1,690	1,610	1,650	1,750	1,780	1,830
4	1,831	1,880	1,820	1,710	1,710	1,660	1,700	1,620	1,660	1,770	1,800
5	1,893	1,850	1,900	1,830	1,710	1,720	1,660	1,710	1,630	1,660	1,770
6	1,984	1,920	1,880	1,910	1,840	1,720	1,730	1,670	1,720	1,640	1,670
7	2,023	2,000	1,940	1,890	1,920	1,850	1,730	1,740	1,690	1,730	1,650
8	2,079	2,050	2,030	1,940	1,890	1,930	1,850	1,740	1,740	1,690	1,730
9	2,090	2,260	2,230	2,170	2,080	2,030	2,060	1,980	1,860	1,870	1,810
10	2,107	2,000	2,150	2,150	2,090	2,000	1,950	1,990	1,910	1,790	1,800
11	2,125	2,080	1,970	2,210	2,200	2,140	2,050	2,000	2,040	1,960	1,840
12	2,033	2,050	2,010	1,870	2,090	2,080	2,020	1,940	1,890	1,920	1,850
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	10,737	10,510	10,380	10,130	9,950	10,010	10,090	10,280	10,440	10,710	11,000
(6-8)	6,086	5,970	5,850	5,740	5,650	5,500	5,310	5,150	5,150	5,060	5,050
(9-12)	8,355	8,390	8,360	8,400	8,460	8,250	8,080	7,910	7,700	7,540	7,300
(6-12) + SEC UNGRADED	14,441	14,360	14,210	14,140	14,110	13,750	13,390	13,060	12,850	12,600	12,350
TOTAL SCHOOL ENROLLMENT	25,178	24,870	24,590	24,270	24,060	23,760	23,480	23,340	23,290	23,310	23,350

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CARROLL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.05193	1.03206	1.03527	1.04582	1.02836	1.04122	1.03056	1.03173	1.04274	0.98942	0.92369	0.96072
1975/1976	1976/1977	1.06588	1.06530	1.04054	1.02867	1.03131	1.05826	1.04646	1.02759	1.06200	0.98653	0.91950	0.96246
1976/1977	1977/1978	1.07472	1.02827	1.05767	1.03515	1.04749	1.07453	1.02365	1.02779	1.07137	0.95991	0.92356	0.95243
1977/1978	1978/1979	1.05138	1.01934	1.03234	1.02454	1.04871	1.05156	1.04620	1.02109	1.06731	0.96172	0.91991	0.97907
1978/1979	1979/1980	1.05656	1.02734	0.98914	1.03366	1.02598	1.03885	1.01067	1.02299	1.08645	0.96116	0.91966	0.95031
1979/1980	1980/1981	1.00247	1.00202	0.99804	1.00921	1.00081	1.00671	1.01534	1.00339	1.08381	0.94462	0.94834	0.92331
1980/1981	1981/1982	0.99096	1.00174	0.99139	0.99727	1.01813	1.01061	1.02828	1.02480	1.04404	0.92853	0.94464	0.92350
1981/1982	1982/1983	1.00210	0.99364	1.00202	0.99242	1.00458	1.00217	1.00526	0.99033	1.03798	0.97046	0.94914	0.99452
1982/1983	1983/1984	1.03578	0.99617	1.03757	1.01666	1.02934	1.01742	1.03242	0.98071	1.09310	0.96566	0.94292	0.99284
1983/1984	1984/1985	1.03960	1.02464	1.01548	1.02124	1.04135	1.05678	1.04634	1.02417	1.11228	0.95761	0.94160	0.98297
1984/1985	1985/1986	1.05795	1.01968	1.01001	1.01701	1.03419	1.03521	1.03497	1.00920	1.11366	0.95512	0.92889	0.98622
1985/1986	1986/1987	1.05338	1.00064	1.03341	1.04062	1.03200	1.04199	1.03447	1.02612	1.11904	0.95755	0.95638	1.01657
1986/1987	1987/1988	1.03952	0.99570	1.02171	1.01568	1.05696	1.03802	1.02951	1.01992	1.10703	0.97582	0.95229	1.00296
1987/1988	1988/1989	1.03988	1.01595	1.04378	1.00391	1.01802	1.03418	1.01194	1.02265	1.10119	0.95166	0.93509	0.98979
1988/1989	1989/1990	1.01852	1.00571	1.01010	1.02187	1.02588	1.02810	1.01665	1.01839	1.08902	0.94009	0.94548	0.99380
1989/1990	1990/1991	1.01439	0.98801	1.00973	1.01191	1.01733	1.03047	1.03196	1.01281	1.09572	0.95377	0.94812	1.02454
1990/1991	1991/1992	1.02410	1.02018	1.01508	1.02159	1.01394	1.02344	1.01445	1.01025	1.07958	0.95470	0.95844	1.00778
1991/1992	1992/1993	1.03891	0.99867	1.00138	1.00986	1.00722	1.02556	0.99973	1.01026	1.08280	0.97386	0.95733	0.99456
1992/1993	1993/1994	1.01952	1.00013	1.02395	1.02229	1.01674	1.01818	1.00555	0.99498	1.07008	0.97460	0.93987	0.99668
1993/1994	1994/1995	1.05869	1.01086	1.00118	1.00577	1.01543	1.01158	1.01637	0.99350	1.05934	0.95531	0.93966	0.98935
1994/1995	1995/1996	1.04213	1.03239	1.00829	1.04359	1.02843	1.02356	1.01996	1.00894	1.06943	0.97091	0.95478	0.98816
1995/1996	1996/1997	1.04229	1.01605	1.01675	1.01768	1.01122	1.01452	1.02314	1.01645	1.08360	0.96557	0.96805	0.96136
1996/1997	1997/1998	1.03437	1.00260	1.02072	1.02004	1.01412	1.03291	1.01731	1.02031	1.08690	0.94918	0.95847	0.96528
1997/1998	1998/1999	1.03694	0.99557	1.00651	1.01870	1.01523	1.01698	1.00615	0.99375	1.07372	0.94624	0.95720	0.98668
1998/1999	1999/2000	1.06034	1.02274	1.03191	1.01608	1.02033	1.00015	1.00727	1.00644	1.06512	0.94642	0.96852	0.97196
1999/2000	2000/2001	1.06564	1.00347	1.00511	1.00754	1.00097	1.00278	1.01765	1.02154	1.07165	0.94813	0.95394	0.95036
2000/2001	2001/2002	1.06637	1.03499	1.04317	1.02768	1.04380	1.02163	1.02858	1.02816	1.06959	0.96894	0.97517	0.96197
2001/2002	2002/2003	1.05117	1.03520	1.02401	1.02462	1.02474	1.02491	1.02103	1.01417	1.06723	0.97467	0.96150	0.98110
2002/2003	2003/2004	1.06736	1.02116	1.03751	1.03284	1.01536	1.01952	1.02068	1.02974	1.09040	0.95393	0.96613	0.97217
2003/2004	2004/2005	1.04385	1.00821	1.01988	1.00852	1.01884	1.00965	1.01737	1.01044	1.08875	0.93290	0.98273	0.98837
2004/2005	2005/2006	1.05862	0.99802	1.01752	1.02843	1.01049	1.02365	1.02034	1.01767	1.08640	0.96081	0.99512	0.98155
2005/2006	2006/2007	1.04456	0.99731	1.00695	1.00051	0.99094	1.00661	1.00089	1.00997	1.07073	0.96081	0.98142	0.97546
2006/2007	2007/2008	1.02050	0.99848	1.00701	1.00394	1.01063	1.02357	1.00188	1.00444	1.07983	0.95570	0.98574	0.96626
2007/2008	2008/2009	1.01178	1.00053	1.00509	1.01017	1.00785	1.00701	1.01363	1.02106	1.08352	0.94793	0.98965	0.96264
2008/2009	2009/2010	1.02116	0.99949	1.03434	1.01012	1.02491	1.02143	1.01740	1.01391	1.07791	0.96003	1.00671	0.96947
2009/2010	2010/2011	1.03284	0.99430	1.02330	1.00051	1.00200	1.01241	1.00954	1.00831	1.05533	0.96216	1.01189	0.94627
2010/2011	2011/2012	1.01188	0.99949	1.01355	1.01733	1.00510	1.02550	1.00562	1.00992	1.09743	0.96187	0.98100	0.98657
2011/2012	2012/2013	1.00730	0.98933	1.00205	1.01285	0.99951	1.00863	1.01560	1.00863	1.07998	0.96157	0.99955	0.98829
2012/2013	2013/2014	1.04128	1.01003	1.00593	1.00768	1.01117	1.00097	0.99950	0.99568	1.05841	0.95712	0.99770	0.96845
2013/2014	2014/2015	1.01480	1.00606	1.01103	1.00804	1.00000	1.00602	1.00195	0.99496	1.05786	0.95338	1.03620	0.93186
2014/2015	2015/2016	1.00537	1.00561	1.02189	0.99891	1.00691	1.00813	1.00948	1.00922	1.05823	0.96035	1.06038	0.88777
MOST RECENT	15-16	1.00537	1.00561	1.02189	0.99891	1.00691	1.00813	1.00948	1.00922	1.05823	0.96035	1.06038	0.88777
MOST RECENT-1	14-15	1.01480	1.00606	1.01103	1.00804	1.00000	1.00602	1.00195	0.99496	1.05786	0.95338	1.03620	0.93186
MOST RECENT-2	13-14	1.04128	1.01003	1.00593	1.00768	1.01117	1.00097	0.99950	0.99568	1.05841	0.95712	0.99770	0.96845
MOST RECENT-3	12-13	1.00730	0.98933	1.00205	1.01285	0.99951	1.00863	1.01560	1.00863	1.07998	0.96157	0.99955	0.98829
MOST RECENT-4	11-12	1.01188	0.99949	1.01355	1.01733	1.00510	1.02550	1.00562	1.00992	1.09743	0.96187	0.98100	0.98657
MOST RECENT-5	10-11	1.03284	0.99430	1.02330	1.00051	1.00200	1.01241	1.00954	1.00831	1.05533	0.96216	1.01189	0.94627
MOST RECENT-6	09-10	1.02116	0.99949	1.03434	1.01012	1.02491	1.02143	1.01740	1.01391	1.07791	0.96003	1.00671	0.96947
AVG LAST 2	14-16	1.01009	1.00583	1.01646	1.00348	1.00346	1.00708	1.00571	1.00209	1.05804	0.95686	1.04829	0.90982
AVG LAST 2-1	13-15	1.02804	1.00804	1.00848	1.00786	1.00558	1.00350	1.00072	0.99532	1.05813	0.95525	1.01695	0.95016
AVG LAST 2-2	12-14	1.02429	0.99968	1.00399	1.01027	1.00534	1.00480	1.00755	1.00216	1.06920	0.95935	0.99863	0.97837
AVG LAST 2-3	11-13	1.00959	0.99441	1.00780	1.01509	1.00231	1.01707	1.01061	1.00928	1.08871	0.96172	0.99027	0.98743
AVG LAST 2-4	10-12	1.02236	0.99689	1.01843	1.00892	1.00355	1.01895	1.00758	1.00911	1.07638	0.96202	0.99645	0.96642
AVG LAST 2-5	09-11	1.02700	0.99690	1.02882	1.00532	1.01346	1.01692	1.01347	1.01111	1.06662	0.96110	1.00930	0.95787
AVG LAST 2-6	08-10	1.01647	1.00001	1.01971	1.01015	1.01638	1.01422	1.01552	1.01748	1.08071	0.95398	0.99818	0.96605
AVG LAST 2-7	07-09	1.01614	0.99950	1.00605	1.00706	1.00924	1.01529	1.00775	1.01275	1.08167	0.95181	0.98770	0.96445
AVG LAST 2-9	05-07	1.05159	0.99767	1.01223	1.01447	1.00072	1.01513	1.01062	1.01382	1.07857	0.96081	0.98827	0.97850
AVG LAST 3	13-16	1.02049	1.00723	1.01295	1.00488	1.00603	1.00504	1.00364	0.99995	1.05817	0.95695	1.03143	0.92936
AVG LAST 3-1	12-15	1.02113	1.00180	1.00634	1.00953	1.00356	1.00521	1.00568	0.99976	1.06542	0.95736	1.01115	0.96287
AVG LAST 3-2	11-14	1.02015	0.99961	1.00718	1.01262	1.00526	1.01170	1.00691	1.00474	1.07861	0.96019	0.99275	0.98110

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CARROLL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.05193	1.03206	1.03527	1.04582	1.02836	1.04122	1.03056	1.03173	1.04274	0.98942	0.92369	0.96072
1975/197	1976/1977	1.06588	1.06530	1.04054	1.02867	1.03131	1.05826	1.04646	1.02759	1.06200	0.98653	0.91950	0.96246
1976/197	1977/1978	1.07472	1.02827	1.05767	1.03515	1.04749	1.07453	1.02365	1.02779	1.07137	0.95991	0.92356	0.95243
1977/197	1978/1979	1.05138	1.01934	1.03234	1.02454	1.04871	1.05156	1.04620	1.02109	1.06731	0.96172	0.91991	0.97907
1978/197	1979/1980	1.05656	1.02734	0.98914	1.03366	1.02598	1.03885	1.01067	1.02299	1.08645	0.96116	0.91966	0.95031
1979/198	1980/1981	1.00247	1.00202	0.99804	1.00921	1.00081	1.00671	1.01534	1.00339	1.08381	0.94462	0.94834	0.92331
1980/198	1981/1982	0.99096	1.00174	0.99139	0.99727	1.01813	1.01061	1.02828	1.02480	1.04404	0.92853	0.94464	0.92350
1981/198	1982/1983	1.00210	0.99364	1.00202	0.99242	1.00458	1.00217	1.00526	0.99033	1.03798	0.97046	0.94914	0.99452
1982/198	1983/1984	1.03578	0.99617	1.03757	1.01666	1.02934	1.01742	1.03242	0.98071	1.09310	0.96566	0.94292	0.99284
1983/198	1984/1985	1.03960	1.02464	1.01548	1.02124	1.04135	1.05678	1.04634	1.02417	1.11228	0.95761	0.94160	0.98297
1984/198	1985/1986	1.05795	1.01968	1.01001	1.01701	1.03419	1.03521	1.03497	1.00920	1.11366	0.95512	0.92889	0.98622
1985/198	1986/1987	1.05338	1.00064	1.03341	1.04062	1.03200	1.04199	1.03447	1.02612	1.11904	0.95755	0.95638	1.01657
1986/198	1987/1988	1.03952	0.99570	1.02171	1.01568	1.05696	1.03802	1.02951	1.01992	1.10703	0.97582	0.95229	1.00296
1987/198	1988/1989	1.03988	1.01595	1.04378	1.00391	1.01802	1.03418	1.01194	1.02265	1.10119	0.95166	0.93509	0.98979
1988/198	1989/1990	1.01852	1.00571	1.01010	1.02187	1.02588	1.02810	1.01665	1.01839	1.08902	0.94009	0.94548	0.99380
1989/199	1990/1991	1.01439	0.98801	1.00973	1.01191	1.01733	1.03047	1.03196	1.01281	1.09572	0.95377	0.94812	1.02454
1990/199	1991/1992	1.02410	1.02018	1.01508	1.02159	1.01394	1.02344	1.01445	1.01025	1.07958	0.95470	0.95844	1.00778
1991/199	1992/1993	1.03891	0.99867	1.00138	1.00986	1.00722	1.02556	0.99973	1.01026	1.08280	0.97386	0.95733	0.99456
1992/199	1993/1994	1.01952	1.00013	1.02395	1.02229	1.01674	1.01818	1.00555	0.99498	1.07008	0.97460	0.93987	0.99668
1993/199	1994/1995	1.05869	1.01086	1.00118	1.00577	1.01543	1.01158	1.01637	0.99350	1.05934	0.95531	0.93966	0.98935
1994/199	1995/1996	1.04213	1.03239	1.00829	1.04359	1.02843	1.02356	1.01996	1.00894	1.06943	0.97091	0.95478	0.98816
1995/199	1996/1997	1.04229	1.01605	1.01675	1.01768	1.01122	1.01452	1.02314	1.01645	1.08360	0.96557	0.96805	0.96136
1996/199	1997/1998	1.03437	1.00260	1.02072	1.02004	1.01412	1.03291	1.01731	1.02031	1.08690	0.94918	0.95847	0.96528
1997/199	1998/1999	1.03694	0.99557	1.00651	1.01870	1.01523	1.01698	1.00615	0.99375	1.07372	0.94624	0.95720	0.98668
1998/199	1999/2000	1.06034	1.02274	1.03191	1.01608	1.02033	1.00015	1.00727	1.00644	1.06512	0.94642	0.96852	0.97196
1999/200	2000/2001	1.06564	1.00347	1.00511	1.00754	1.00097	1.00278	1.01765	1.02154	1.07165	0.94813	0.95394	0.95036
2000/200	2001/2002	1.06637	1.03499	1.04317	1.02768	1.04380	1.02163	1.02858	1.02816	1.06959	0.96894	0.97517	0.96197
2001/200	2002/2003	1.05117	1.03520	1.02401	1.02462	1.02474	1.02491	1.02103	1.01417	1.06723	0.97467	0.96150	0.98110
2002/200	2003/2004	1.06736	1.02116	1.03751	1.03284	1.01536	1.01952	1.02068	1.02974	1.09040	0.95393	0.96613	0.97217
2003/200	2004/2005	1.04385	1.00821	1.01988	1.00852	1.01884	1.00965	1.01737	1.01044	1.08875	0.93290	0.98273	0.98837
2004/200	2005/2006	1.05862	0.99802	1.01752	1.02843	1.01049	1.02365	1.02034	1.01767	1.08640	0.96081	0.99512	0.98155
2005/200	2006/2007	1.04456	0.99731	1.00695	1.00051	0.99094	1.00661	1.00089	1.00997	1.07073	0.96081	0.98142	0.97546
2006/200	2007/2008	1.02050	0.99848	1.00701	1.00394	1.01063	1.02357	1.00188	1.00444	1.07983	0.95570	0.98574	0.96626
2007/200	2008/2009	1.01178	1.00053	1.00509	1.01017	1.00785	1.00701	1.01363	1.02106	1.08352	0.94793	0.98965	0.96264
2008/200	2009/2010	1.02116	0.99949	1.03434	1.01012	1.02491	1.02143	1.01740	1.01391	1.07791	0.96003	1.00671	0.96947
2009/201	2010/2011	1.03284	0.99430	1.02330	1.00051	1.00200	1.01241	1.00954	1.00831	1.05533	0.96216	1.01189	0.94627
2010/201	2011/2012	1.01188	0.99949	1.01355	1.01733	1.00510	1.02550	1.00562	1.00992	1.09743	0.96187	0.98100	0.98657
2011/201	2012/2013	1.00730	0.98933	1.00205	1.01285	0.99951	1.00863	1.01560	1.00863	1.07998	0.96157	0.99955	0.98829
2012/201	2013/2014	1.04128	1.01003	1.00593	1.00768	1.01117	1.00097	0.99950	0.99568	1.05841	0.95712	0.99770	0.96845
2013/201	2014/2015	1.01480	1.00606	1.01103	1.00804	1.00000	1.00602	1.00195	0.99496	1.05786	0.95338	1.03620	0.93186
2014/201	2015/2016	1.00537	1.00561	1.02189	0.99891	1.00691	1.00813	1.00948	1.00922	1.05823	0.96035	1.06038	0.88777
AVG LAST 3-3	10-13	1.01734	0.99437	1.01297	1.01023	1.00221	1.01551	1.01025	1.00895	1.07758	0.96187	0.99748	0.97371
AVG LAST 3-4	09-12	1.02196	0.99776	1.02373	1.00932	1.01067	1.01978	1.01085	1.01071	1.07689	0.96135	0.99987	0.96744
AVG LAST 3-5	08-11	1.02193	0.99811	1.02091	1.00693	1.01159	1.01362	1.01352	1.01442	1.07225	0.95671	1.00275	0.95946
AVG LAST 3-6	07-10	1.01781	0.99950	1.01548	1.00808	1.01446	1.01734	1.01097	1.01313	1.08042	0.95455	0.99403	0.96612
AVG LAST 3-7	06-09	1.02561	0.99877	1.00635	1.00487	1.00314	1.01240	1.00546	1.01182	1.07803	0.95481	0.98561	0.96812
AVG LAST 4	12-16	1.01719	1.00276	1.01023	1.00687	1.00440	1.00594	1.00663	1.00212	1.06362	0.95811	1.02346	0.94409
AVG LAST 4-1	11-15	1.01881	1.00122	1.00814	1.01148	1.00395	1.01028	1.00567	1.00230	1.07342	0.95849	1.00361	0.96879
AVG LAST 4-2	10-14	1.02332	0.99829	1.01121	1.00959	1.00445	1.01188	1.00756	1.00564	1.07279	0.96068	0.99754	0.97240
AVG LAST 4-3	09-13	1.01829	0.99565	1.01831	1.01020	1.00788	1.01699	1.01204	1.01019	1.07766	0.96141	0.99979	0.97265
AVG LAST 4-4	08-12	1.01942	0.99845	1.01907	1.00953	1.00997	1.01659	1.01155	1.01330	1.07855	0.95800	0.99731	0.96624
AVG LAST 4-6	06-10	1.02450	0.99895	1.01334	1.00619	1.00858	1.01465	1.00845	1.01234	1.07800	0.95612	0.99088	0.96845
AVG LAST 4-7	05-09	1.03387	0.99858	1.00914	1.01076	1.00498	1.01521	1.00918	1.01328	1.08012	0.95631	0.98798	0.97147
AVG LAST 4-8	04-08	1.04188	1.00050	1.01284	1.01035	1.00773	1.01587	1.01012	1.01063	1.08143	0.95255	0.98625	0.97791
AVG LAST 5	11-16	1.01613	1.00210	1.01089	1.00896	1.00454	1.00985	1.00643	1.00368	1.07038	0.95886	1.01497	0.95259
AVG LAST 5-1	10-15	1.02162	0.99984	1.01117	1.00928	1.00356	1.01071	1.00644	1.00350	1.06980	0.95922	1.00527	0.96429
AVG LAST 5-2	09-14	1.02289	0.99853	1.01583	1.00970	1.00854	1.01379	1.00953	1.00729	1.07381	0.96055	0.99937	0.97181
AVG LAST 5-3	08-13	1.01699	0.99663	1.01567	1.01020	1.00788	1.01500	1.01236	1.01237	1.07883	0.95871	0.99776	0.97065
AVG LAST 5-4	07-12	1.01963	0.99846	1.01666	1.00841	1.01010	1.01798	1.00961	1.01153	1.07880	0.95754	0.99500	0.96624
AVG LAST 5-6	05-10	1.03133	0.99877	1.01418	1.01063	1.00896	1.01645	1.01083	1.01341	1.07968	0.95706	0.99173	0.97107

Projected enrollment based on "AVG LAST 2-7" for 2016 to 2017 and "AVG LAST 4" for 2018 to 2025

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CECIL COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	1,247	1,224	1,311	1,244	1,243	1,242	1,242	1,243	1,241	1,211	1,137
ELEM SPECIAL	28	4	6	5	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,374	1,292	1,219	1,313	1,277	1,219	1,246	1,215	1,302	1,250	1,255
2	1,368	1,331	1,274	1,217	1,325	1,283	1,213	1,212	1,271	1,281	1,297
3	1,332	1,374	1,314	1,256	1,231	1,329	1,237	1,140	1,274	1,249	1,319
4	1,349	1,325	1,358	1,278	1,292	1,227	1,316	1,185	1,206	1,270	1,278
5	1,406	1,368	1,335	1,339	1,284	1,283	1,249	1,272	1,232	1,197	1,301
6	1,455	1,457	1,399	1,327	1,385	1,304	1,305	1,202	1,339	1,258	1,242
7	1,545	1,468	1,432	1,355	1,329	1,354	1,293	1,262	1,281	1,331	1,280
8	1,522	1,545	1,473	1,406	1,360	1,321	1,355	1,258	1,319	1,262	1,324
9	1,591	1,614	1,596	1,553	1,500	1,437	1,346	1,308	1,322	1,346	1,339
10	1,491	1,460	1,424	1,405	1,380	1,332	1,320	1,211	1,350	1,287	1,322
11	1,192	1,343	1,290	1,284	1,291	1,317	1,258	1,156	1,231	1,343	1,259
12	1,168	1,141	1,276	1,238	1,286	1,239	1,265	1,153	1,216	1,209	1,291
SEC SPECIAL	0	27	25	26	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	8,104	7,918	7,817	7,652	7,652	7,583	7,503	7,267	7,526	7,458	7,587
(6-8)	4,522	4,470	4,304	4,088	4,074	3,979	3,953	3,722	3,939	3,851	3,846
(9-12)	5,442	5,558	5,586	5,480	5,457	5,325	5,189	4,828	5,119	5,185	5,211
(6-12) + SEC UNGRADED	9,964	10,055	9,915	9,594	9,531	9,304	9,142	8,550	9,058	9,036	9,057
TOTAL SCHOOL ENROLLMENT	18,068	17,973	17,732	17,246	17,183	16,887	16,645	15,817	16,584	16,494	16,644

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CECIL COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	85.0%	86.5%	87.6%	90.8%	90.7%	91.1%	92.0%	95.2%	91.9%	91.0%	92.2%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	87.8%	86.6%	88.1%	91.3%	91.3%	91.1%	91.9%	94.0%	92.4%	92.2%	91.7%
2	86.8%	87.9%	87.6%	91.0%	90.3%	90.9%	92.3%	94.0%	90.3%	92.2%	91.9%
3	86.6%	87.3%	88.4%	90.0%	90.0%	89.9%	91.1%	95.1%	90.6%	90.6%	91.8%
4	86.7%	86.9%	87.9%	90.7%	89.6%	90.6%	90.9%	93.6%	90.9%	90.5%	89.9%
5	87.3%	87.7%	88.2%	91.0%	90.7%	89.2%	92.0%	93.8%	91.0%	90.6%	91.2%
6	88.5%	87.2%	86.7%	89.9%	89.8%	90.2%	90.0%	93.8%	89.5%	89.4%	90.3%
7	87.8%	88.2%	86.8%	89.4%	89.8%	90.7%	90.4%	93.6%	90.6%	88.9%	89.3%
8	88.6%	88.2%	87.9%	88.9%	89.1%	89.9%	91.4%	93.6%	90.1%	90.3%	89.1%
9	92.7%	91.6%	92.4%	92.3%	93.0%	92.3%	93.4%	96.7%	93.4%	90.3%	90.6%
10	93.2%	91.7%	92.1%	92.0%	93.3%	91.9%	91.3%	97.4%	90.9%	91.9%	90.2%
11	92.0%	91.5%	91.7%	91.7%	92.7%	92.0%	92.1%	97.2%	92.1%	89.6%	91.8%
12	92.5%	92.4%	92.3%	91.5%	91.2%	91.4%	91.4%	95.8%	90.3%	90.2%	89.8%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	86.4%	87.1%	87.9%	90.7%	90.4%	90.5%	91.7%	94.3%	91.2%	91.2%	91.5%
(6-8)	88.3%	87.8%	87.2%	89.4%	89.5%	90.3%	90.6%	93.6%	90.1%	89.5%	89.5%
(9-12)	92.6%	91.8%	92.1%	91.9%	92.6%	91.9%	92.1%	96.8%	91.7%	90.5%	90.6%
(6-12) + SEC UNGRADED	90.7%	89.8%	89.7%	90.6%	91.3%	91.2%	91.4%	95.4%	91.0%	90.1%	90.1%
TOTAL SCHOOL ENROLLMENT	88.8%	88.6%	88.9%	90.6%	90.9%	90.9%	91.5%	94.9%	91.1%	90.6%	90.7%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CECIL COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,060	1,059	1,149	1,129	1,127	1,131	1,142	1,183	1,140	1,102	1,048
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,206	1,119	1,074	1,199	1,166	1,111	1,145	1,142	1,203	1,152	1,151
2	1,188	1,170	1,116	1,107	1,197	1,166	1,119	1,139	1,148	1,181	1,192
3	1,153	1,200	1,161	1,130	1,108	1,195	1,127	1,084	1,154	1,131	1,211
4	1,169	1,151	1,194	1,159	1,157	1,112	1,196	1,109	1,096	1,149	1,149
5	1,228	1,199	1,177	1,218	1,164	1,145	1,149	1,193	1,121	1,085	1,187
6	1,287	1,270	1,213	1,193	1,243	1,176	1,175	1,127	1,199	1,124	1,121
7	1,357	1,294	1,243	1,211	1,193	1,228	1,169	1,181	1,161	1,183	1,143
8	1,349	1,362	1,295	1,250	1,212	1,188	1,238	1,177	1,188	1,139	1,179
9	1,474	1,478	1,475	1,433	1,395	1,326	1,257	1,265	1,235	1,215	1,213
10	1,389	1,339	1,311	1,292	1,288	1,224	1,205	1,180	1,227	1,183	1,192
11	1,096	1,229	1,183	1,177	1,197	1,212	1,159	1,123	1,134	1,203	1,156
12	1,080	1,054	1,178	1,133	1,173	1,133	1,156	1,104	1,098	1,091	1,159
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	7,004	6,898	6,871	6,942	6,919	6,860	6,878	6,850	6,862	6,800	6,938
(6-8)	3,993	3,926	3,751	3,654	3,648	3,592	3,582	3,485	3,548	3,446	3,443
(9-12)	5,039	5,100	5,147	5,035	5,053	4,895	4,777	4,672	4,694	4,692	4,720
(6-12) + SEC UNGRADED	9,032	9,026	8,898	8,689	8,701	8,487	8,359	8,157	8,242	8,138	8,163
TOTAL SCHOOL ENROLLMENT	16,036	15,924	15,769	15,631	15,620	15,347	15,237	15,007	15,104	14,938	15,101

CECIL COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,048	1,040	1,050	1,030	870	980	1,030	1,070	1,100	1,110	1,130
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,151	1,080	1,060	1,070	1,040	880	990	1,050	1,080	1,110	1,130
2	1,192	1,190	1,090	1,070	1,070	1,050	880	1,000	1,060	1,080	1,110
3	1,211	1,220	1,210	1,100	1,080	1,090	1,060	900	1,010	1,070	1,100
4	1,149	1,230	1,240	1,220	1,110	1,090	1,100	1,070	910	1,020	1,080
5	1,187	1,190	1,240	1,250	1,230	1,120	1,100	1,110	1,090	920	1,030
6	1,121	1,230	1,190	1,250	1,260	1,240	1,130	1,110	1,120	1,090	920
7	1,143	1,140	1,260	1,230	1,290	1,290	1,280	1,160	1,140	1,150	1,120
8	1,179	1,140	1,150	1,270	1,240	1,300	1,300	1,280	1,170	1,150	1,160
9	1,213	1,260	1,220	1,230	1,360	1,320	1,390	1,390	1,370	1,250	1,230
10	1,192	1,190	1,240	1,200	1,210	1,340	1,300	1,360	1,370	1,350	1,240
11	1,156	1,170	1,170	1,210	1,170	1,180	1,300	1,270	1,330	1,330	1,320
12	1,159	1,110	1,150	1,140	1,180	1,130	1,140	1,260	1,230	1,280	1,290
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	6,938	6,950	6,890	6,740	6,400	6,210	6,160	6,200	6,250	6,310	6,580
(6-8)	3,443	3,510	3,600	3,750	3,790	3,830	3,710	3,550	3,430	3,390	3,200
(9-12)	4,720	4,730	4,780	4,780	4,920	4,970	5,130	5,280	5,300	5,210	5,080
(6-12) + SEC UNGRADED	8,163	8,240	8,380	8,530	8,710	8,800	8,840	8,830	8,730	8,600	8,280
TOTAL SCHOOL ENROLLMENT	15,101	15,190	15,270	15,270	15,110	15,010	15,000	15,030	14,980	14,910	14,860

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CECIL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.06533	0.97492	0.95170	0.98105	0.96827	1.00562	1.01493	0.98320	0.98851	0.89950	0.96194	0.90173
1975/1976	1976/1977	1.05101	0.97667	0.97553	1.00358	1.01179	1.03202	1.01499	0.99183	1.02709	0.91859	0.97007	0.87966
1976/1977	1977/1978	1.05734	0.99196	1.00906	0.99574	1.02973	1.04256	1.02569	0.99728	0.98783	0.96711	0.90766	0.88437
1977/1978	1978/1979	1.10336	1.04591	0.99307	1.01696	1.03993	1.04057	1.03124	0.98474	0.99796	0.95573	0.92640	0.86623
1978/1979	1979/1980	1.08274	0.92125	0.97232	1.01425	0.98299	1.04598	1.02485	1.00792	1.01400	0.97645	0.92352	0.86165
1979/1980	1980/1981	1.07379	0.93284	1.00819	1.04639	1.03529	1.02497	0.98554	0.99327	1.04087	0.98321	0.91458	0.89509
1980/1981	1981/1982	1.04097	0.99806	0.97805	1.01007	1.00551	0.98304	1.00154	1.02478	1.02498	0.96586	0.91767	0.92643
1981/1982	1982/1983	1.09315	0.96078	1.01960	1.05129	1.01719	1.01650	1.02159	0.98489	1.01389	0.96365	0.89849	0.93118
1982/1983	1983/1984	1.07304	0.95605	1.03679	1.03002	0.96401	1.03804	1.02714	0.98903	1.03974	0.95568	0.92294	0.93592
1983/1984	1984/1985	1.09818	0.95447	0.98004	1.03320	0.98472	1.02330	1.01179	1.00689	1.00033	0.95454	0.95040	0.92479
1984/1985	1985/1986	1.11661	0.98641	1.02979	1.06187	0.98724	1.00836	1.03508	1.01619	1.01380	0.95335	0.91943	0.94221
1985/1986	1986/1987	1.18081	0.97952	1.03034	1.03368	1.01113	1.04025	1.03301	1.00260	1.03067	0.96277	0.93335	0.94170
1986/1987	1987/1988	1.13356	1.02349	1.02146	1.04679	0.99442	1.01694	1.02392	0.99000	1.00774	0.95970	0.91229	0.92708
1987/1988	1988/1989	1.17400	1.01487	1.03319	1.04605	1.04196	1.03471	1.02642	1.01729	1.02238	0.97664	0.93374	0.94687
1988/1989	1989/1990	1.11991	0.98026	0.99304	0.98585	1.01399	1.02331	1.03206	0.96993	1.01422	0.95371	0.93770	0.93688
1989/1990	1990/1991	1.12226	0.97856	1.03565	1.01604	1.00934	1.03428	1.02126	0.98519	1.01092	0.93792	0.94692	0.96767
1990/1991	1991/1992	1.11374	1.01387	1.03970	1.01664	1.00585	1.01620	1.01800	0.99555	1.03134	0.96060	0.98186	0.95149
1991/1992	1992/1993	1.11541	0.97167	0.98024	1.00134	0.98652	0.99839	1.02583	0.98789	1.03033	0.95580	0.92643	0.96925
1992/1993	1993/1994	1.08469	0.96565	1.00679	1.01548	1.01531	1.03129	1.02258	0.98591	1.01718	0.89668	0.93462	0.92992
1993/1994	1994/1995	1.10022	0.99093	0.98981	1.01278	1.01489	1.01468	0.98438	0.97972	1.03364	0.93465	0.96416	0.95785
1994/1995	1995/1996	1.08961	0.99967	0.99551	1.03130	1.02324	1.00920	1.01375	1.00840	1.07981	0.91206	0.93560	0.92543
1995/1996	1996/1997	1.13521	0.96215	0.99129	1.03802	1.02329	1.00076	1.00967	0.99050	1.01241	0.91719	0.93939	0.87535
1996/1997	1997/1998	1.10765	0.95926	0.99617	1.03057	1.00427	1.02837	0.99003	1.00315	1.05242	0.91872	0.94442	0.91933
1997/1998	1998/1999	1.08739	0.98263	1.00798	1.01967	1.02431	1.01678	0.99927	1.02460	1.04887	0.90703	0.91237	0.91302
1998/1999	1999/2000	1.12919	0.98752	1.01185	1.01082	1.00057	1.00469	0.98869	0.99513	1.08137	0.89276	0.89043	0.93435
1999/2000	2000/2001	1.10139	0.99832	1.01151	1.00227	1.00295	1.01765	1.03125	1.01705	1.08290	0.88705	0.92418	0.92095
2000/2001	2001/2002	1.08027	0.99920	1.00828	1.02704	1.01285	1.02505	1.00816	0.99350	1.07493	0.87494	0.93011	0.93574
2001/2002	2002/2003	1.10961	0.95141	1.00474	1.00837	1.01695	1.00966	1.02290	1.01696	1.07062	0.90258	0.96847	0.94648
2002/2003	2003/2004	1.11615	0.96230	1.01522	1.04363	1.03605	1.03590	1.02613	1.00443	1.11434	0.89491	0.95193	0.96358
2003/2004	2004/2005	1.09241	0.98214	0.99339	1.02714	1.02224	1.05517	0.98346	1.00089	1.14670	0.81896	0.90817	0.94239
2004/2005	2005/2006	1.05236	1.01452	1.01586	1.01918	1.03454	1.04042	0.98405	1.02352	1.10247	0.88528	0.91946	0.98361
2005/2006	2006/2007	1.05566	0.97015	1.01010	0.99827	1.02566	1.03420	1.00544	1.00368	1.09563	0.90841	0.88481	0.96168
2006/2007	2007/2008	1.01416	0.99732	0.99231	0.99500	1.02259	1.01168	0.97874	1.00077	1.08297	0.88701	0.88350	0.95850
2007/2008	2008/2009	1.04352	1.03073	1.01254	0.99828	1.02010	1.01359	0.99835	1.00563	1.10656	0.87593	0.89779	0.95773
2008/2009	2009/2010	1.03277	0.99833	1.00090	1.02389	1.00431	1.02053	1.00000	1.00083	1.11600	0.89881	0.92647	0.99660
2009/2010	2010/2011	0.98580	1.00000	0.99833	1.00361	0.98963	1.01031	0.98793	0.99581	1.09406	0.87742	0.94099	0.94653
2010/2011	2011/2012	1.01238	1.00720	0.96655	1.00084	1.03327	1.02620	0.99405	1.00814	1.05808	0.90875	0.94690	0.95380
2011/2012	2012/2013	1.00000	0.99476	0.96872	0.98403	0.99749	0.98085	1.00511	1.00684	1.02181	0.93874	0.93195	0.95255
2012/2013	2013/2014	1.01691	1.00525	1.01317	1.01107	1.01082	1.00503	1.03017	1.00593	1.04928	0.96996	0.96102	0.97774
2013/2014	2014/2015	1.01053	0.98171	0.98519	0.99567	0.98996	1.00268	0.98666	0.98105	1.02273	0.95789	0.98044	0.96208
2014/2015	2015/2016	1.04446	1.03472	1.02540	1.01592	1.03307	1.03318	1.01690	0.99662	1.06497	0.98107	0.97718	0.96342
MOST RECENT	15-16	1.04446	1.03472	1.02540	1.01592	1.03307	1.03318	1.01690	0.99662	1.06497	0.98107	0.97718	0.96342
MOST RECENT-1	14-15	1.01053	0.98171	0.98519	0.99567	0.98996	1.00268	0.98666	0.98105	1.02273	0.95789	0.98044	0.96208
MOST RECENT-2	13-14	1.01691	1.00525	1.01317	1.01107	1.01082	1.00503	1.03017	1.00593	1.04928	0.96996	0.96102	0.97774
MOST RECENT-3	12-13	1.00000	0.99476	0.96872	0.98403	0.99749	0.98085	1.00511	1.00684	1.02181	0.93874	0.93195	0.95255
MOST RECENT-4	11-12	1.01238	1.00720	0.96655	1.00084	1.03327	1.02620	0.99405	1.00814	1.05808	0.90875	0.94690	0.95380
MOST RECENT-5	10-11	0.98580	1.00000	0.99833	1.00361	0.98963	1.01031	0.98793	0.99581	1.09406	0.87742	0.94099	0.94653
MOST RECENT-6	09-10	1.03277	0.99833	1.00090	1.02389	1.00431	1.02053	1.00000	1.00083	1.11600	0.89881	0.92647	0.99660
AVG LAST 2	14-16	1.02750	1.00822	1.00530	1.00579	1.01152	1.01793	1.00178	0.98883	1.04385	0.96948	0.97881	0.96275
AVG LAST 2-1	13-15	1.01372	0.99348	0.99918	1.00337	1.00039	1.00385	1.00841	0.99349	1.03600	0.96393	0.97073	0.96991
AVG LAST 2-2	12-14	1.00845	1.00001	0.99095	0.99755	1.00416	0.99294	1.01764	1.00639	1.03554	0.95435	0.94648	0.96514
AVG LAST 2-3	11-13	1.00619	1.00098	0.96764	0.99243	1.01538	1.00353	0.99958	1.00749	1.03995	0.92375	0.93942	0.95317
AVG LAST 2-4	10-12	0.99909	1.00360	0.98244	1.00222	1.01145	1.01825	0.99099	1.00198	1.07607	0.89308	0.94394	0.95016
AVG LAST 2-5	09-11	1.00929	0.99917	0.99962	1.01375	0.99697	1.01542	0.99397	0.99832	1.10503	0.88812	0.93373	0.97157
AVG LAST 2-6	08-10	1.03814	1.01453	1.00672	1.01109	1.01221	1.01706	0.99918	1.00323	1.11128	0.88737	0.91213	0.97717
AVG LAST 2-7	07-09	1.02884	1.01402	1.00243	0.99664	1.02134	1.01264	0.98855	1.00320	1.09476	0.88147	0.89064	0.95812
AVG LAST 2-9	05-07	1.05401	0.99233	1.01298	1.00872	1.03010	1.03731	0.99474	1.01360	1.09905	0.89684	0.90214	0.97264
AVG LAST 3	13-16	1.02397	1.00723	1.00792	1.00755	1.01129	1.01363	1.01124	0.99453	1.04566	0.96964	0.97288	0.96775
AVG LAST 3-1	12-15	1.00914	0.99391	0.98903	0.99692	0.99943	0.99619	1.00731	0.99794	1.03127	0.95553	0.95780	0.96412
AVG LAST 3-2	11-14	1.00976	1.00240	0.98281	0.99865	1.01386	1.00403	1.00977	1.00697	1.04306	0.93915	0.94662	0.96136

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CECIL COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.06533	0.97492	0.95170	0.98105	0.96827	1.00562	1.01493	0.98320	0.98851	0.89950	0.96194	0.90173
1975/197	1976/1977	1.05101	0.97667	0.97553	1.00358	1.01179	1.03202	1.01499	0.99183	1.02709	0.91859	0.97007	0.87966
1976/197	1977/1978	1.05734	0.99196	1.00906	0.99574	1.02973	1.04256	1.02569	0.99728	0.98783	0.96711	0.90766	0.88437
1977/197	1978/1979	1.10336	1.04591	0.99307	1.01696	1.03993	1.04057	1.03124	0.98474	0.99796	0.95573	0.92640	0.86623
1978/197	1979/1980	1.08274	0.92125	0.97232	1.01425	0.98299	1.04598	1.02485	1.00792	1.01400	0.97645	0.92352	0.86165
1979/198	1980/1981	1.07379	0.93284	1.00819	1.04639	1.03529	1.02497	0.98554	0.99327	1.04087	0.98321	0.91458	0.89509
1980/198	1981/1982	1.04097	0.99806	0.97805	1.01007	1.00551	0.98304	1.00154	1.02478	1.02498	0.96586	0.91767	0.92643
1981/198	1982/1983	1.09315	0.96078	1.01960	1.05129	1.01719	1.01650	1.02159	0.98489	1.01389	0.96365	0.89849	0.93118
1982/198	1983/1984	1.07304	0.95605	1.03679	1.03002	0.96401	1.03804	1.02714	0.98903	1.03974	0.95568	0.92294	0.93592
1983/198	1984/1985	1.09818	0.95447	0.98004	1.03320	0.98472	1.02330	1.01179	1.00689	1.00033	0.95454	0.95040	0.92479
1984/198	1985/1986	1.11661	0.98641	1.02979	1.06187	0.98724	1.00836	1.03508	1.01619	1.01380	0.95335	0.91943	0.94221
1985/198	1986/1987	1.18081	0.97952	1.03034	1.03368	1.01113	1.04025	1.03301	1.00260	1.03067	0.96277	0.93335	0.94170
1986/198	1987/1988	1.13356	1.02349	1.02146	1.04679	0.99442	1.01694	1.02392	0.99000	1.00774	0.95970	0.91229	0.92708
1987/198	1988/1989	1.17400	1.01487	1.03319	1.04605	1.04196	1.03471	1.02642	1.01729	1.02238	0.97664	0.93374	0.94687
1988/198	1989/1990	1.11991	0.98026	0.99304	0.98585	1.01399	1.02331	1.03206	0.96993	1.01422	0.95371	0.93770	0.93688
1989/199	1990/1991	1.12226	0.97856	1.03565	1.01604	1.00934	1.03428	1.02126	0.98519	1.01092	0.93792	0.94692	0.96767
1990/199	1991/1992	1.11374	1.01387	1.03970	1.01664	1.00585	1.01620	1.01800	0.99555	1.03134	0.96060	0.98186	0.95149
1991/199	1992/1993	1.11541	0.97167	0.98024	1.00134	0.98652	0.99839	1.02583	0.98789	1.03033	0.95580	0.92643	0.96925
1992/199	1993/1994	1.08469	0.96565	1.00679	1.01548	1.01531	1.03129	1.02258	0.98591	1.01718	0.89668	0.93462	0.92992
1993/199	1994/1995	1.10022	0.99093	0.98981	1.01278	1.01489	1.01468	0.98438	0.97972	1.03364	0.93465	0.96416	0.95785
1994/199	1995/1996	1.08961	0.99967	0.99551	1.03130	1.02324	1.00920	1.01375	1.00840	1.07981	0.91206	0.93560	0.92543
1995/199	1996/1997	1.13521	0.96215	0.99129	1.03802	1.02329	1.00076	1.00967	0.99050	1.01241	0.91719	0.93939	0.87535
1996/199	1997/1998	1.10765	0.95926	0.99617	1.03057	1.00427	1.02837	0.99003	1.00315	1.05242	0.91872	0.94442	0.91933
1997/199	1998/1999	1.08739	0.98263	1.00798	1.01967	1.02431	1.01678	0.99927	1.02460	1.04887	0.90703	0.91237	0.91302
1998/199	1999/2000	1.12919	0.98752	1.01185	1.01082	1.00057	1.00469	0.98869	0.99513	1.08137	0.89276	0.89043	0.93435
1999/200	2000/2001	1.10139	0.99832	1.01151	1.00227	1.00295	1.01765	1.03125	1.01705	1.08290	0.88705	0.92418	0.92095
2000/200	2001/2002	1.08027	0.99920	1.00828	1.02704	1.01285	1.02505	1.00816	0.99350	1.07493	0.87494	0.93011	0.93574
2001/200	2002/2003	1.10961	0.95141	1.00474	1.00837	1.01695	1.00966	1.02290	1.01696	1.07062	0.90258	0.96847	0.94648
2002/200	2003/2004	1.11615	0.96230	1.01522	1.04363	1.03605	1.03590	1.02613	1.00443	1.11434	0.89491	0.95193	0.96358
2003/200	2004/2005	1.09241	0.98214	0.99339	1.02714	1.02224	1.05517	0.98346	1.00089	1.14670	0.81896	0.90817	0.94239
2004/200	2005/2006	1.05236	1.01452	1.01586	1.01918	1.03454	1.04042	0.98405	1.02352	1.10247	0.88528	0.91946	0.98361
2005/200	2006/2007	1.05566	0.97015	1.01010	0.99827	1.02566	1.03420	1.00544	1.00368	1.09563	0.90841	0.88481	0.96168
2006/200	2007/2008	1.01416	0.99732	0.99231	0.99500	1.02259	1.01168	0.97874	1.00077	1.08297	0.88701	0.88350	0.95850
2007/200	2008/2009	1.04352	1.03073	1.01254	0.99828	1.02010	1.01359	0.99835	1.00563	1.10656	0.87593	0.89779	0.95773
2008/200	2009/2010	1.03277	0.99833	1.00090	1.02389	1.00431	1.02053	1.00000	1.00083	1.11600	0.89881	0.92647	0.99660
2009/201	2010/2011	0.98580	1.00000	0.99833	1.00361	0.98963	1.01031	0.98793	0.99581	1.09406	0.87742	0.94099	0.94653
2010/201	2011/2012	1.01238	1.00720	0.96655	1.00084	1.03327	1.02620	0.99405	1.00814	1.05808	0.90875	0.94690	0.95380
2011/201	2012/2013	1.00000	0.99476	0.96872	0.98403	0.99749	0.98085	1.00511	1.00684	1.02181	0.93874	0.93195	0.95255
2012/201	2013/2014	1.01691	1.00525	1.01317	1.01107	1.01082	1.00503	1.03017	1.00593	1.04928	0.96996	0.96102	0.97774
2013/201	2014/2015	1.01053	0.98171	0.98519	0.99567	0.98996	1.00268	0.98666	0.98105	1.02273	0.95789	0.98044	0.96208
2014/201	2015/2016	1.04446	1.03472	1.02540	1.01592	1.03307	1.03318	1.01690	0.99662	1.06497	0.98107	0.97718	0.96342
AVG LAST 3-3	10-13	0.99939	1.00065	0.97787	0.99616	1.00680	1.00579	0.99570	1.00360	1.05798	0.90830	0.93995	0.95096
AVG LAST 3-4	09-12	1.01032	1.00184	0.98859	1.00945	1.00907	1.01901	0.99399	1.00159	1.08938	0.89499	0.93812	0.96564
AVG LAST 3-5	08-11	1.02070	1.00969	1.00393	1.00859	1.00468	1.01481	0.99543	1.00076	1.10554	0.88406	0.92175	0.96696
AVG LAST 3-6	07-10	1.03015	1.00879	1.00192	1.00572	1.01567	1.01527	0.99236	1.00241	1.10184	0.88725	0.90258	0.97095
AVG LAST 3-7	06-09	1.03778	0.99940	1.00498	0.99718	1.02278	1.01982	0.99418	1.00336	1.09505	0.89045	0.88870	0.95931
AVG LAST 4	12-16	1.01797	1.00411	0.99812	1.00167	1.00784	1.00543	1.00971	0.99761	1.03970	0.96192	0.96265	0.96395
AVG LAST 4-1	11-15	1.00995	0.99723	0.98341	0.99790	1.00789	1.00369	1.00399	1.00049	1.03797	0.94384	0.95508	0.96154
AVG LAST 4-2	10-14	1.00377	1.00180	0.98669	0.99989	1.00780	1.00560	1.00431	1.00418	1.05581	0.92372	0.94521	0.95765
AVG LAST 4-3	09-13	1.00774	1.00007	0.98363	1.00309	1.00618	1.00947	0.99677	1.00291	1.07249	0.90593	0.93658	0.96237
AVG LAST 4-4	08-12	1.01862	1.00906	0.99458	1.00665	1.01183	1.01766	0.99508	1.00260	1.09368	0.89023	0.92804	0.96367
AVG LAST 4-6	06-10	1.03653	0.99913	1.00396	1.00386	1.01817	1.02000	0.99563	1.00273	1.10029	0.89254	0.89814	0.96863
AVG LAST 4-7	05-09	1.04142	1.00318	1.00770	1.00268	1.02572	1.02497	0.99164	1.00840	1.09691	0.88916	0.89639	0.96538
AVG LAST 4-8	04-08	1.05365	0.99103	1.00291	1.00990	1.02626	1.03537	0.98792	1.00722	1.10694	0.87492	0.89898	0.96155
AVG LAST 5	11-16	1.01686	1.00473	0.99181	1.00150	1.01292	1.00959	1.00658	0.99972	1.04337	0.95128	0.95950	0.96192
AVG LAST 5-1	10-15	1.00512	0.99779	0.98639	0.99904	1.00424	1.00501	1.00078	0.99955	1.04919	0.93055	0.95226	0.95854
AVG LAST 5-2	09-14	1.00957	1.00111	0.98954	1.00469	1.00711	1.00858	1.00345	1.00351	1.06785	0.91874	0.94147	0.96544
AVG LAST 5-3	08-13	1.01489	1.00620	0.98941	1.00213	1.00896	1.01030	0.99709	1.00345	1.07930	0.89993	0.92882	0.96144
AVG LAST 5-4	07-12	1.01773	1.00672	0.99413	1.00432	1.01398	1.01646	0.99181	1.00224	1.09153	0.88958	0.91913	0.96263
AVG LAST 5-6	05-10	1.03969	1.00221	1.00634	1.00692	1.02144	1.02408	0.99332	1.00689	1.10072	0.89109	0.90241	0.97162

Projected enrollment based on "MOST RECENT" for 2016 and "MOST RECENT-2" for 2017 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CHARLES COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	1,865	1,850	1,859	1,842	1,777	1,772	1,912	2,021	1,977	1,825	1,912
ELEM SPECIAL	0	15	0	20	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,962	2,041	1,765	1,872	1,964	1,786	1,943	1,986	2,043	2,035	1,864
2	2,083	1,931	1,931	1,809	1,927	1,944	1,879	2,004	2,013	2,058	2,038
3	2,188	2,146	1,925	1,950	1,898	1,933	2,053	1,953	1,996	2,049	2,054
4	2,176	2,255	2,025	1,875	2,002	1,898	2,056	2,094	2,002	2,045	2,019
5	2,231	2,208	2,181	2,052	1,921	2,025	2,021	2,103	2,100	2,026	2,048
6	2,352	2,280	2,184	2,211	2,140	1,972	2,137	2,082	2,147	2,105	2,043
7	2,432	2,439	2,273	2,224	2,290	2,200	2,104	2,168	2,091	2,155	2,090
8	2,371	2,446	2,371	2,309	2,268	2,303	2,268	2,124	2,144	2,062	2,144
9	2,633	2,701	2,729	2,658	2,563	2,473	2,542	2,488	2,291	2,345	2,235
10	2,401	2,429	2,340	2,422	2,428	2,424	2,356	2,377	2,303	2,137	2,199
11	2,153	2,246	2,221	2,145	2,207	2,192	2,202	2,145	2,152	2,111	2,027
12	2,124	2,101	2,162	2,316	2,247	2,231	2,295	2,228	2,163	2,213	2,132
SEC SPECIAL	0	1	0	1	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	12,505	12,446	11,686	11,420	11,489	11,358	11,864	12,161	12,131	12,038	11,935
(6-8)	7,155	7,165	6,828	6,744	6,698	6,475	6,509	6,374	6,382	6,322	6,277
(9-12)	9,311	9,477	9,452	9,541	9,445	9,320	9,395	9,238	8,909	8,806	8,593
(6-12) + SEC UNGRADED	16,466	16,643	16,280	16,286	16,143	15,795	15,904	15,612	15,291	15,128	14,870
TOTAL SCHOOL ENROLLMENT	28,971	29,089	27,966	27,706	27,632	27,153	27,768	27,773	27,422	27,166	26,805

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CHARLES COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	78.1%	79.8%	85.5%	89.0%	90.6%	93.8%	88.4%	88.5%	89.4%	90.8%	91.8%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	81.6%	82.0%	88.2%	90.2%	90.1%	94.6%	90.4%	88.7%	90.4%	90.7%	93.4%
2	84.1%	83.6%	89.1%	90.6%	91.1%	93.8%	90.4%	90.2%	90.1%	92.0%	93.8%
3	84.9%	83.4%	89.1%	91.6%	90.5%	94.0%	91.3%	90.2%	91.5%	90.6%	93.5%
4	84.8%	87.0%	90.1%	91.2%	92.5%	93.9%	90.9%	91.3%	90.7%	91.8%	94.1%
5	86.0%	85.8%	91.4%	92.0%	91.6%	94.5%	91.1%	90.7%	91.8%	91.9%	93.9%
6	86.5%	86.8%	90.5%	92.4%	92.3%	93.9%	91.7%	90.9%	90.8%	91.3%	94.1%
7	86.5%	87.9%	91.3%	91.7%	93.2%	94.8%	91.6%	92.2%	91.6%	92.6%	93.8%
8	88.2%	87.8%	91.0%	92.1%	92.1%	94.9%	93.2%	91.0%	93.0%	91.9%	94.8%
9	95.8%	96.4%	97.8%	98.1%	98.0%	98.6%	97.6%	97.3%	97.6%	98.3%	98.1%
10	96.3%	96.2%	98.2%	97.8%	98.2%	98.6%	97.2%	97.5%	97.5%	97.7%	97.8%
11	95.8%	97.2%	97.9%	97.1%	97.8%	98.6%	97.7%	96.5%	97.6%	97.0%	98.1%
12	97.4%	96.1%	98.3%	97.9%	98.0%	98.3%	97.4%	97.2%	97.0%	98.4%	97.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	83.4%	83.7%	89.0%	90.6%	91.1%	94.1%	90.4%	89.9%	90.7%	91.3%	93.4%
(6-8)	87.1%	87.5%	90.9%	92.1%	92.6%	94.5%	92.2%	91.4%	91.8%	91.9%	94.2%
(9-12)	96.3%	96.5%	98.1%	97.8%	98.0%	98.6%	97.5%	97.1%	97.4%	97.9%	97.9%
(6-12) + SEC UNGRADED	92.3%	92.6%	95.1%	95.4%	95.7%	96.9%	95.3%	94.8%	95.1%	95.4%	96.3%
TOTAL SCHOOL ENROLLMENT	88.5%	88.8%	92.5%	93.4%	93.8%	95.7%	93.2%	92.7%	93.1%	93.6%	95.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

CHARLES COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,457	1,477	1,590	1,640	1,609	1,662	1,691	1,788	1,768	1,657	1,756
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,601	1,673	1,557	1,689	1,770	1,690	1,756	1,762	1,847	1,846	1,740
2	1,751	1,615	1,720	1,638	1,756	1,823	1,699	1,807	1,813	1,893	1,911
3	1,858	1,789	1,716	1,786	1,717	1,816	1,874	1,762	1,827	1,857	1,921
4	1,846	1,962	1,825	1,710	1,851	1,782	1,868	1,911	1,815	1,877	1,899
5	1,918	1,895	1,993	1,888	1,759	1,913	1,841	1,908	1,927	1,861	1,922
6	2,035	1,978	1,976	2,043	1,976	1,851	1,959	1,892	1,949	1,921	1,922
7	2,104	2,143	2,075	2,039	2,135	2,085	1,927	1,998	1,915	1,996	1,960
8	2,090	2,148	2,157	2,127	2,088	2,185	2,113	1,933	1,993	1,894	2,032
9	2,522	2,603	2,670	2,608	2,511	2,439	2,482	2,420	2,235	2,306	2,193
10	2,311	2,337	2,298	2,368	2,383	2,391	2,291	2,317	2,245	2,087	2,150
11	2,063	2,183	2,175	2,083	2,158	2,161	2,151	2,070	2,101	2,047	1,989
12	2,068	2,019	2,126	2,268	2,201	2,194	2,235	2,165	2,099	2,177	2,077
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	10,431	10,411	10,401	10,351	10,462	10,686	10,729	10,938	10,997	10,991	11,149
(6-8)	6,229	6,269	6,208	6,209	6,199	6,121	5,999	5,823	5,857	5,811	5,914
(9-12)	8,964	9,142	9,269	9,327	9,253	9,185	9,159	8,972	8,680	8,617	8,409
(6-12) + SEC UNGRADED	15,193	15,411	15,477	15,536	15,452	15,306	15,158	14,795	14,537	14,428	14,323
TOTAL SCHOOL ENROLLMENT	25,624	25,822	25,878	25,887	25,914	25,992	25,887	25,733	25,534	25,419	25,472

CHARLES COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,756	1,680	1,810	1,670	1,690	1,740	1,740	1,770	1,790	1,810	1,820
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,740	1,770	1,760	1,890	1,750	1,780	1,810	1,810	1,840	1,860	1,880
2	1,911	1,800	1,830	1,830	1,960	1,820	1,850	1,890	1,890	1,920	1,940
3	1,921	1,940	1,830	1,930	1,920	2,060	1,910	1,940	1,980	1,980	2,010
4	1,899	1,960	1,980	1,860	1,960	1,950	2,100	1,940	1,980	2,010	2,010
5	1,922	1,950	2,010	2,040	1,910	2,010	2,000	2,150	1,990	2,030	2,070
6	1,922	1,990	2,010	2,090	2,110	1,980	2,090	2,080	2,230	2,070	2,110
7	1,960	1,960	2,030	2,090	2,180	2,200	2,070	2,180	2,170	2,330	2,150
8	2,032	2,000	2,000	2,060	2,130	2,220	2,240	2,100	2,220	2,210	2,370
9	2,193	2,350	2,330	2,440	2,520	2,610	2,710	2,740	2,570	2,710	2,700
10	2,150	2,050	2,220	2,110	2,210	2,280	2,360	2,450	2,480	2,330	2,450
11	1,989	2,050	1,960	2,040	1,930	2,030	2,090	2,160	2,240	2,270	2,130
12	2,077	2,020	2,080	2,010	2,080	1,970	2,060	2,120	2,190	2,280	2,310
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	11,149	11,100	11,220	11,220	11,190	11,360	11,410	11,500	11,470	11,610	11,730
(6-8)	5,914	5,950	6,040	6,240	6,420	6,400	6,400	6,360	6,620	6,610	6,630
(9-12)	8,409	8,470	8,590	8,600	8,740	8,890	9,220	9,470	9,480	9,590	9,590
(6-12) + SEC UNGRADED	14,323	14,420	14,630	14,840	15,160	15,290	15,620	15,830	16,100	16,200	16,220
TOTAL SCHOOL ENROLLMENT	25,472	25,520	25,850	26,060	26,350	26,650	27,030	27,330	27,570	27,810	27,950

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
COUNTY: CHARLES COUNTY

BASE YEAR	BIRTHS	KINDERGARTEN			1ST GRADE			
		RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	
1970	1066.	1975	1197.	1.1229	1976	1314.	1.2329	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.
1971	1043.	1976	1164.	1.1163	1977	1329.	1.2738	
1972	987.	1977	1080.	1.0938	1978	1245.	1.2612	
1973	929.	1978	973.	1.0474	1979	1111.	1.1957	
1974	882.	1979	987.	1.1188	1980	1153.	1.3073	
1975	863.	1980	953.	1.1044	1981	1164.	1.3488	
1976	901.	1981	908.	1.0075	1982	1084.	1.2033	
1977	1019.	1982	1015.	0.9962	1983	1245.	1.2220	
1978	1000.	1983	967.	0.9668	1984	1231.	1.2310	
1979	1117.	1984	1033.	0.9246	1985	1282.	1.1480	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.
1980	1213.	1985	1126.	0.9285	1986	1445.	1.1910	
1981	1223.	1986	1127.	0.9216	1987	1522.	1.2442	
1982	1326.	1987	1318.	0.9943	1988	1650.	1.2445	
1983	1312.	1988	1338.	1.0195	1989	1637.	1.2479	
1984	1383.	1989	1367.	0.9884	1990	1601.	1.1574	
1985	1430.	1990	1384.	0.9675	1991	1593.	1.1142	
1986	1541.	1991	1450.	0.9410	1992	1649.	1.0702	
1987	1569.	1992	1343.	0.8560	1993	1585.	1.0099	
1988	1551.	1993	1423.	0.9173	1994	1617.	1.0428	t=Transition Births. 1970-1997 are calendar year births. 1998 and after are "kindergarten eligible" births (the sum of parts of two consecutive years). With the transition of older kindergarten age requirements through 2006, only 11 months of births are kindergarten eligible for birth years 1998-2001 corresponding to kindergarten years 2003-2006.
1989	1754.	1994	1432.	0.8162	1995	1653.	0.9426	
1990	1739.	1995	1450.	0.8341	1996	1660.	0.9548	
1991	1747.	1996	1399.	0.8008	1997	1682.	0.9625	
1992	1642.	1997	1320.	0.8039	1998	1558.	0.9488	
1993	1652.	1998	1308.	0.7918	1999	1620.	0.9806	
1994	1674.	1999	1324.	0.7909	2000	1667.	0.9958	
1995	1597.	2000	1328.	0.8316	2001	1665.	1.0426	
1996	1649.	2001	1359.	0.8241	2002	1684.	1.0212	
1997	1636.	2002	1462.	0.8936	2003	1787.	1.0923	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.
1998 t	1554.	2003	1388.	0.8932	2004	1732.	1.1145	
1999 t	1537.	2004	1399.	0.9102	2005	1601.	1.0416	
2000 t	1588.	2005	1457.	0.9175	2006	1673.	1.0535	
2001 t	1605.	2006	1477.	0.9202	2007	1557.	0.9701	
2002 t	1715.	2007	1590.	0.9271	2008	1689.	0.9848	
2003 t	1861.	2008	1640.	0.8812	2009	1770.	0.9511	
2004 t	1830.	2009	1609.	0.8792	2010	1690.	0.9235	
2005 t	1860.	2010	1662.	0.8935	2011	1756.	0.9441	
2006 t	1937.	2011	1691.	0.8730	2012	1762.	0.9097	
2007 t	1990.	2012	1788.	0.8985	2013	1847.	0.9281	
2008 t	1958.	2013	1768.	0.9030	2014	1846.	0.9428	
2009 t	1777.	2014	1657.	0.9325	2015	1740.	0.9792	
2010 t	1826.	2015	1756.	0.9617	2016*	1770.	0.9700	
2011 t	1811.	2016*	1680.	0.9300	2017*	1760.	0.9700	
2012 t	1946.	2017*	1810.	0.9300	2018*	1890.	0.9700	
2013 t	1799.	2018*	1670.	0.9300	2019*	1750.	0.9700	
2014 t	1816.	2019*	1690.	0.9300	2020*	1780.	0.9800	
2015*t	1850.	2020*	1740.	0.9400	2021*	1810.	0.9800	
2016*t	1850.	2021*	1740.	0.9400	2022*	1810.	0.9800	
2017*t	1880.	2022*	1770.	0.9400	2023*	1840.	0.9800	
2018*t	1900.	2023*	1790.	0.9400	2024*	1860.	0.9800	
2019*t	1920.	2024*	1800.	0.9400	2025*	1880.	0.9800	
2020*t	1940.	2025*	1820.	0.9400				
		AVERAGE RATIOS -					AVERAGE RATIOS -	
		(BIRTHS 10) [09]	KIN./B	1ST G/B			(BIRTHS 05-07) [04-06]	
RATIO MOST RECENT	(BIRTHS 09) [08]	0.9617	0.9792		RATIO AVG LAST 3-3	(BIRTHS 04-06) [03-05]	0.8883	0.9257
RATIO MOST RECENT-1	(BIRTHS 08) [07]	0.9325	0.9428		RATIO AVG LAST 3-4	(BIRTHS 03-05) [02-04]	0.8819	0.9396
RATIO MOST RECENT-2	(BIRTHS 07) [06]	0.9030	0.9281		RATIO AVG LAST 3-5	(BIRTHS 02-04) [01-03]	0.8847	0.9531
RATIO MOST RECENT-3	(BIRTHS 06) [05]	0.8985	0.9097		RATIO AVG LAST 3-6	(BIRTHS 01-03) [00-02]	0.8959	0.9687
RATIO MOST RECENT-4	(BIRTHS 05) [04]	0.8730	0.9441		RATIO AVG LAST 4	(BIRTHS 06-09) [05-08]	0.9095	1.0028
RATIO MOST RECENT-5	(BIRTHS 04) [03]	0.8935	0.9235		RATIO AVG LAST 4-1	(BIRTHS 05-08) [04-07]	0.9239	0.9399
RATIO MOST RECENT-6	(BIRTHS 03) [02]	0.8792	0.9511		RATIO AVG LAST 4-2	(BIRTHS 04-07) [03-06]	0.9017	0.9312
RATIO AVG LAST 2	(BIRTHS 08-09) [07-08]	0.9471	0.9610		RATIO AVG LAST 4-3	(BIRTHS 03-06) [02-05]	0.8920	0.9263
RATIO AVG LAST 2-1	(BIRTHS 07-08) [06-07]	0.9177	0.9355		RATIO AVG LAST 4-4	(BIRTHS 01-04) [00-03]	0.8861	0.9321
RATIO AVG LAST 2-2	(BIRTHS 06-07) [05-06]	0.9007	0.9189		RATIO AVG LAST 4-5	(BIRTHS 00-03) [99-02]	0.8818	0.9509
RATIO AVG LAST 2-3	(BIRTHS 05-06) [04-05]	0.8857	0.9269		RATIO AVG LAST 4-6	(BIRTHS 99-02) [98-01]	0.9020	0.9899
RATIO AVG LAST 2-4	(BIRTHS 04-05) [03-04]	0.8833	0.9338		RATIO AVG LAST 4-7	(BIRTHS 06-10) [05-09]	0.9115	1.0125
RATIO AVG LAST 2-5	(BIRTHS 03-04) [02-03]	0.8864	0.9373		RATIO AVG LAST 4-8	(BIRTHS 05-09) [04-08]	0.9188	1.0450
RATIO AVG LAST 2-6	(BIRTHS 02-03) [01-02]	0.8802	0.9680		RATIO AVG LAST 5	(BIRTHS 04-08) [03-07]	0.9137	0.9408
RATIO AVG LAST 2-7	(BIRTHS 01-02) [00-01]	0.9042	0.9775		RATIO AVG LAST 5-1	(BIRTHS 03-07) [02-06]	0.9001	0.9296
RATIO AVG LAST 2-8	(BIRTHS 00-01) [99-00]	0.9189	1.0476		RATIO AVG LAST 5-2	(BIRTHS 02-06) [01-05]	0.8894	0.9313
RATIO AVG LAST 3	(BIRTHS 08-10) [07-09]	0.9324	0.9500		RATIO AVG LAST 5-3	(BIRTHS 00-04) [99-03]	0.8851	0.9426
RATIO AVG LAST 3-1	(BIRTHS 07-09) [06-08]	0.9113	0.9269		RATIO AVG LAST 5-4		0.8908	0.9547
RATIO AVG LAST 3-2	(BIRTHS 06-08) [05-07]	0.8915	0.9273		RATIO AVG LAST 5-6		0.9051	1.0002

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CHARLES COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.18236	0.96926	0.98477	1.01966	1.00658	1.00093	1.00483	0.98741	1.09525	0.89946	0.88866	0.90867
1975/1976	1976/1977	1.09798	0.99840	0.99491	1.00837	0.99537	1.02846	1.04145	1.00407	1.16637	0.90200	0.95987	0.86680
1976/1977	1977/1978	1.14106	1.00052	1.04998	1.00450	1.02137	1.05696	1.03136	1.01453	1.15684	0.90430	0.93659	0.88243
1977/1978	1978/1979	1.15309	0.98677	1.03290	0.99600	1.02372	1.07718	1.01474	0.99584	1.17633	0.89358	0.89508	0.91300
1978/1979	1979/1980	1.14158	0.93748	1.00862	1.02034	1.00741	1.05276	0.97843	0.99903	1.21725	0.88351	0.94210	0.89755
1979/1980	1980/1981	1.16850	0.95784	1.01553	1.00597	1.02263	1.05654	1.06239	1.02429	1.17604	0.88392	0.91594	0.84766
1980/1981	1981/1982	1.22133	0.93487	1.04436	1.01371	1.01861	1.03146	1.02767	0.98532	1.12232	0.92635	0.95539	0.91740
1981/1982	1982/1983	1.19432	0.93229	0.98287	0.95906	1.01225	1.02533	1.02903	0.97788	1.16538	0.91587	0.93046	0.87388
1982/1983	1983/1984	1.22662	0.95234	1.00161	1.01045	1.03833	1.03405	1.03909	1.00849	1.18258	0.90722	0.93361	0.89613
1983/1984	1984/1985	1.27329	0.97300	1.02402	1.01595	1.02105	1.02481	1.02021	1.00587	1.18013	0.87813	0.94764	0.90174
1984/1985	1985/1986	1.24157	0.95550	0.96996	1.02946	1.03554	1.07045	1.07580	0.99545	1.20754	0.90389	0.95074	0.87061
1985/1986	1986/1987	1.28281	0.95488	1.04711	1.05063	1.04584	1.05818	1.07505	0.99017	1.20756	0.92644	0.90604	0.89982
1986/1987	1987/1988	1.35003	0.93305	1.02502	1.03480	1.03057	1.05945	1.04285	0.96597	1.22576	0.96750	0.93261	0.93741
1987/1988	1988/1989	1.25170	0.94485	1.00134	1.01036	1.03427	1.05038	1.01801	1.01533	1.20303	0.96179	0.90799	0.94551
1988/1989	1989/1990	1.22406	0.97096	1.02513	1.02183	1.04230	1.03156	1.03733	0.98689	1.16535	0.92196	0.90527	0.91525
1989/1990	1990/1991	1.17105	0.97013	1.00227	1.01947	1.03612	1.02883	1.01277	0.98409	1.16719	0.89384	0.97532	0.94965
1990/1991	1991/1992	1.15157	0.98951	0.99986	1.00184	1.01276	1.03283	1.02195	0.99596	1.13111	0.92605	0.94854	0.93876
1991/1992	1992/1993	1.13735	1.00765	0.98007	1.00176	1.00048	1.00102	1.03085	1.00219	1.14198	0.94109	0.97397	0.95546
1992/1993	1993/1994	1.17976	1.00106	0.97597	0.99131	1.00710	1.00568	1.03449	1.00684	1.14219	0.92895	0.96795	0.95626
1993/1994	1994/1995	1.13684	0.99648	1.00540	0.97260	0.99233	1.00428	1.03498	0.99078	1.09714	0.93986	0.99456	0.90941
1994/1995	1995/1996	1.15483	1.01902	0.97262	0.99290	1.03230	1.02882	1.04832	0.99595	1.16464	0.92091	0.98524	0.92634
1995/1996	1996/1997	1.14481	0.97732	0.97222	0.97782	0.99427	1.01522	1.05437	0.98269	1.17190	0.91340	0.93108	0.93037
1996/1997	1997/1998	1.20199	0.97765	1.01880	1.02284	1.02846	1.02741	1.01991	0.99172	1.16625	0.90726	0.93454	0.93179
1997/1998	1998/1999	1.18024	0.99197	1.00287	1.03269	1.05374	1.10074	1.08519	1.03380	1.16629	0.92128	0.95597	0.90716
1998/1999	1999/2000	1.23853	1.01348	1.03177	1.03870	1.02294	1.04690	1.00529	1.01533	1.17696	0.90919	0.96575	0.91450
1999/2000	2000/2001	1.25906	1.03580	1.04370	1.06101	1.06150	1.07648	1.04978	1.04389	1.16765	0.90918	0.95752	0.94360
2000/2001	2001/2002	1.25377	1.02460	1.03635	1.04126	1.02300	1.07632	1.03205	1.01633	1.16200	0.90997	0.95727	0.97122
2001/2002	2002/2003	1.23915	1.02282	1.03747	1.03623	1.07284	1.08351	1.04400	1.02484	1.19544	0.93198	0.94825	0.98087
2002/2003	2003/2004	1.22230	1.05107	1.04874	1.06716	1.06493	1.06029	1.03360	1.04809	1.17727	0.91934	0.97308	0.98288
2003/2004	2004/2005	1.24784	1.02854	1.02599	1.02520	1.03596	1.05888	1.03637	1.01338	1.16036	0.93522	0.95755	0.99947
2004/2005	2005/2006	1.14439	1.01097	1.01088	1.01652	1.04752	1.03880	1.03543	1.03312	1.18962	0.94211	0.94633	1.01872
2005/2006	2006/2007	1.14825	1.00874	1.02170	1.05597	1.02654	1.03128	1.05307	1.02091	1.24545	0.92665	0.94461	0.97867
2006/2007	2007/2008	1.05416	1.02809	1.06254	1.02012	1.01580	1.04274	1.04904	1.00653	1.24302	0.88283	0.93068	0.97389
2007/2008	2008/2009	1.06226	1.05202	1.03837	0.99650	1.03452	1.02509	1.03188	1.02506	1.20909	0.88689	0.90644	1.04276
2008/2009	2009/2010	1.07927	1.03967	1.04823	1.03639	1.02865	1.04661	1.04503	1.02403	1.18054	0.91373	0.91132	1.05665
2009/2010	2010/2011	1.05034	1.02994	1.03417	1.03786	1.03350	1.05230	1.05516	1.02342	1.16810	0.95221	0.90684	1.01668
2010/2011	2011/2012	1.05656	1.00533	1.02798	1.02863	1.03311	1.02405	1.04106	1.01343	1.13593	0.93932	0.89962	1.03424
2011/2012	2012/2013	1.04199	1.02904	1.03708	1.01974	1.02141	1.02770	1.01991	1.00311	1.14529	0.93352	0.90354	1.00651
2012/2013	2013/2014	1.03300	1.02894	1.01107	1.03008	1.00837	1.02149	1.01216	0.99750	1.15623	0.92769	0.90678	1.01401
2013/2014	2014/2015	1.04412	1.02491	1.02427	1.02737	1.02534	0.99689	1.02411	0.98903	1.15705	0.93378	0.91180	1.03617
2014/2015	2015/2016	1.05009	1.03521	1.01479	1.02262	1.02397	1.03278	1.02030	1.01804	1.15787	0.93235	0.95304	1.01466
MOST RECENT	15-16	1.05009	1.03521	1.01479	1.02262	1.02397	1.03278	1.02030	1.01804	1.15787	0.93235	0.95304	1.01466
MOST RECENT-1	14-15	1.04412	1.02491	1.02427	1.02737	1.02534	0.99689	1.02411	0.98903	1.15705	0.93378	0.91180	1.03617
MOST RECENT-2	13-14	1.03300	1.02894	1.01107	1.03008	1.00837	1.02149	1.01216	0.99750	1.15623	0.92769	0.90678	1.01401
MOST RECENT-3	12-13	1.04199	1.02904	1.03708	1.01974	1.02141	1.02770	1.01991	1.00311	1.14529	0.93352	0.90354	1.00651
MOST RECENT-4	11-12	1.05656	1.00533	1.02798	1.02863	1.03311	1.02405	1.04106	1.01343	1.13593	0.93932	0.89962	1.03424
MOST RECENT-5	10-11	1.05034	1.02994	1.03417	1.03786	1.03350	1.05230	1.05516	1.02342	1.16810	0.95221	0.90684	1.01668
MOST RECENT-6	09-10	1.07927	1.03967	1.04823	1.03639	1.02865	1.04661	1.04503	1.02403	1.18054	0.91373	0.91132	1.05665
AVG LAST 2	14-16	1.04710	1.03006	1.01953	1.02499	1.02466	1.01483	1.02221	1.00354	1.15746	0.93307	0.93242	1.02541
AVG LAST 2-1	13-15	1.03856	1.02692	1.01767	1.02872	1.01686	1.00919	1.01814	0.99327	1.15664	0.93073	0.90929	1.02509
AVG LAST 2-2	12-14	1.03749	1.02899	1.02407	1.02491	1.01489	1.02460	1.01603	1.00031	1.15076	0.93060	0.90516	1.01026
AVG LAST 2-3	11-13	1.04927	1.01718	1.03253	1.02419	1.02726	1.02587	1.03048	1.00827	1.14061	0.93642	0.90158	1.02038
AVG LAST 2-4	10-12	1.05345	1.01763	1.03107	1.03325	1.03330	1.03817	1.04811	1.01842	1.15202	0.94576	0.90323	1.02546
AVG LAST 2-5	09-11	1.06481	1.03481	1.04120	1.03713	1.03108	1.04946	1.05010	1.02373	1.17432	0.93297	0.90908	1.03667
AVG LAST 2-6	08-10	1.07077	1.04585	1.04330	1.01645	1.03159	1.03585	1.03846	1.02455	1.19481	0.90031	0.90888	1.04970
AVG LAST 2-7	07-09	1.05821	1.04006	1.05046	1.00831	1.02516	1.03392	1.04046	1.01580	1.22605	0.88486	0.91856	1.00832
AVG LAST 2-9	05-07	1.14632	1.00986	1.01629	1.03625	1.03703	1.03504	1.04425	1.02702	1.21754	0.93438	0.94547	0.99870
AVG LAST 3	13-16	1.04240	1.02969	1.01671	1.02669	1.01923	1.01705	1.01886	1.00152	1.15705	0.93127	0.92387	1.02161
AVG LAST 3-1	12-15	1.03970	1.02763	1.02414	1.02573	1.01838	1.01536	1.01873	0.99655	1.15286	0.93166	0.90737	1.01890
AVG LAST 3-2	11-14	1.04385	1.02110	1.02537	1.02615	1.02096	1.02441	1.02437	1.00468	1.14582	0.93351	0.90331	1.01825

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: CHARLES COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.18236	0.96926	0.98477	1.01966	1.00658	1.00093	1.00483	0.98741	1.09525	0.89946	0.88866	0.90867
1975/197	1976/1977	1.09798	0.99840	0.99491	1.00837	0.99537	1.02846	1.04145	1.00407	1.16637	0.90200	0.95987	0.86680
1976/197	1977/1978	1.14106	1.00052	1.04998	1.00450	1.02137	1.05696	1.03136	1.01453	1.15684	0.90430	0.93659	0.88243
1977/197	1978/1979	1.15309	0.98677	1.03290	0.99600	1.02372	1.07718	1.01474	0.99584	1.17633	0.89358	0.89508	0.91300
1978/197	1979/1980	1.14158	0.93748	1.00862	1.02034	1.00741	1.05276	0.97843	0.99903	1.21725	0.88351	0.94210	0.89755
1979/198	1980/1981	1.16850	0.95784	1.01553	1.00597	1.02263	1.05654	1.06239	1.02429	1.17604	0.88392	0.91594	0.84766
1980/198	1981/1982	1.22133	0.93487	1.04436	1.01371	1.01861	1.03146	1.02767	0.98532	1.12232	0.92635	0.95539	0.91740
1981/198	1982/1983	1.19432	0.93229	0.98287	0.95906	1.01225	1.02533	1.02903	0.97788	1.16538	0.91587	0.93046	0.87388
1982/198	1983/1984	1.22662	0.95234	1.00161	1.01045	1.03833	1.03405	1.03909	1.00849	1.18258	0.90722	0.93361	0.89613
1983/198	1984/1985	1.27329	0.97300	1.02402	1.01595	1.02105	1.02481	1.02021	1.00587	1.18013	0.87813	0.94764	0.90174
1984/198	1985/1986	1.24157	0.95550	0.96996	1.02946	1.03554	1.07045	1.07580	0.99545	1.20754	0.90389	0.95074	0.87061
1985/198	1986/1987	1.28281	0.95488	1.04711	1.05063	1.04584	1.05818	1.07505	0.99017	1.20756	0.92644	0.90604	0.89982
1986/198	1987/1988	1.35003	0.93305	1.02502	1.03480	1.03057	1.05945	1.04285	0.96597	1.22576	0.96750	0.93261	0.93741
1987/198	1988/1989	1.25170	0.94485	1.00134	1.01036	1.03427	1.05038	1.01801	1.01533	1.20303	0.96179	0.90799	0.94551
1988/198	1989/1990	1.22406	0.97096	1.02513	1.02183	1.04230	1.03156	1.03733	0.98689	1.16535	0.92196	0.90527	0.91525
1989/199	1990/1991	1.17105	0.97013	1.00227	1.01947	1.03612	1.02883	1.01277	0.98409	1.16719	0.89384	0.97532	0.94965
1990/199	1991/1992	1.15157	0.98951	0.99986	1.00184	1.01276	1.03283	1.02195	0.99596	1.13111	0.92605	0.94854	0.93876
1991/199	1992/1993	1.13735	1.00765	0.98007	1.00176	1.00048	1.00102	1.03085	1.00219	1.14198	0.94109	0.97397	0.95546
1992/199	1993/1994	1.17976	1.00106	0.97597	0.99131	1.00710	1.00568	1.03449	1.00684	1.14219	0.92895	0.96795	0.95626
1993/199	1994/1995	1.13684	0.99648	1.00540	0.97260	0.99233	1.00428	1.03498	0.99078	1.09714	0.93986	0.99456	0.90941
1994/199	1995/1996	1.15483	1.01902	0.97262	0.99290	1.03230	1.02882	1.04832	0.99595	1.16464	0.92091	0.98524	0.92634
1995/199	1996/1997	1.14481	0.97732	0.97222	0.97782	0.99427	1.01522	1.05437	0.98269	1.17190	0.91340	0.93108	0.93037
1996/199	1997/1998	1.20199	0.97765	1.01880	1.02284	1.02846	1.02741	1.01991	0.99172	1.16625	0.90726	0.93454	0.93179
1997/199	1998/1999	1.18024	0.99197	1.00287	1.03269	1.05374	1.10074	1.08519	1.03380	1.16629	0.92128	0.95597	0.90716
1998/199	1999/2000	1.23853	1.01348	1.03177	1.03870	1.02294	1.04690	1.00529	1.01533	1.17696	0.90919	0.96575	0.91450
1999/200	2000/2001	1.25906	1.03580	1.04370	1.06101	1.06150	1.07648	1.04978	1.04389	1.16765	0.90918	0.95752	0.94360
2000/200	2001/2002	1.25377	1.02460	1.03635	1.04126	1.02300	1.07632	1.03205	1.01633	1.16200	0.90997	0.95727	0.97122
2001/200	2002/2003	1.23915	1.02282	1.03747	1.03623	1.07284	1.08351	1.04400	1.02484	1.19544	0.93198	0.94825	0.98087
2002/200	2003/2004	1.22230	1.05107	1.04874	1.06716	1.06493	1.06029	1.03360	1.04809	1.17727	0.91934	0.97308	0.98288
2003/200	2004/2005	1.24784	1.02854	1.02599	1.02520	1.03596	1.05888	1.03637	1.01338	1.16036	0.93522	0.95755	0.99947
2004/200	2005/2006	1.14439	1.01097	1.01088	1.01652	1.04752	1.03880	1.03543	1.03312	1.18962	0.94211	0.94633	1.01872
2005/200	2006/2007	1.14825	1.00874	1.02170	1.05597	1.02654	1.03128	1.05307	1.02091	1.24545	0.92665	0.94461	0.97867
2006/200	2007/2008	1.05416	1.02809	1.06254	1.02012	1.01580	1.04274	1.04904	1.00653	1.24302	0.88283	0.93068	0.97389
2007/200	2008/2009	1.06226	1.05202	1.03837	0.99650	1.03452	1.02509	1.03188	1.02506	1.20909	0.88689	0.90644	1.04276
2008/200	2009/2010	1.07927	1.03967	1.04823	1.03639	1.02865	1.04661	1.04503	1.02403	1.18054	0.91373	0.91132	1.05665
2009/201	2010/2011	1.05034	1.02994	1.03417	1.03786	1.03350	1.05230	1.05516	1.02342	1.16810	0.95221	0.90684	1.01668
2010/201	2011/2012	1.05656	1.00533	1.02798	1.02863	1.03311	1.02405	1.04106	1.01343	1.13593	0.93932	0.89962	1.03424
2011/201	2012/2013	1.04199	1.02904	1.03708	1.01974	1.02141	1.02770	1.01991	1.00311	1.14529	0.93352	0.90354	1.00651
2012/201	2013/2014	1.03300	1.02894	1.01107	1.03008	1.00837	1.02149	1.01216	0.99750	1.15623	0.92769	0.90678	1.01401
2013/201	2014/2015	1.04412	1.02491	1.02427	1.02737	1.02534	0.99689	1.02411	0.98903	1.15705	0.93378	0.91180	1.03617
2014/201	2015/2016	1.05009	1.03521	1.01479	1.02262	1.02397	1.03278	1.02030	1.01804	1.15787	0.93235	0.95304	1.01466
AVG LAST 3-3	10-13	1.04963	1.02144	1.03308	1.02874	1.02934	1.03468	1.03871	1.01332	1.14977	0.94168	0.90333	1.01914
AVG LAST 3-4	09-12	1.06206	1.02498	1.03679	1.03430	1.03175	1.04099	1.04708	1.02029	1.16152	0.93509	0.90593	1.03586
AVG LAST 3-5	08-11	1.06396	1.04054	1.04026	1.02358	1.03222	1.04133	1.04403	1.02417	1.18591	0.91761	0.90820	1.03870
AVG LAST 3-6	07-10	1.06523	1.03993	1.04971	1.01767	1.02633	1.03815	1.04198	1.01854	1.21088	0.89448	0.91615	1.02443
AVG LAST 3-7	06-09	1.08823	1.02962	1.04087	1.02420	1.02562	1.03304	1.04466	1.01750	1.23252	0.89879	0.92724	0.99844
AVG LAST 4	12-16	1.04230	1.02953	1.02180	1.02495	1.01978	1.01971	1.01912	1.00192	1.15411	0.93183	0.91879	1.01784
AVG LAST 4-1	11-15	1.04392	1.02205	1.02510	1.02646	1.02206	1.01753	1.02431	1.00077	1.14863	0.93358	0.90543	1.02273
AVG LAST 4-2	10-14	1.04547	1.02331	1.02757	1.02908	1.02410	1.03138	1.03207	1.00936	1.15139	0.93818	0.90419	1.01786
AVG LAST 4-3	09-13	1.05704	1.02600	1.03686	1.03066	1.02917	1.03767	1.04029	1.01600	1.15746	0.93469	0.90533	1.02852
AVG LAST 4-4	08-12	1.06211	1.03174	1.03719	1.02485	1.03244	1.03701	1.04328	1.02149	1.17341	0.92304	0.90606	1.03758
AVG LAST 4-6	06-10	1.08599	1.03213	1.04271	1.02725	1.02638	1.03643	1.04476	1.01913	1.21952	0.90252	0.92326	1.01299
AVG LAST 4-7	05-09	1.10227	1.02496	1.03337	1.02228	1.03109	1.03448	1.04236	1.02141	1.22180	0.90962	0.93202	1.00351
AVG LAST 4-8	04-08	1.14866	1.01909	1.03028	1.02945	1.03145	1.04293	1.04348	1.01849	1.20961	0.92170	0.94479	0.99269
AVG LAST 5	11-16	1.04515	1.02469	1.02304	1.02569	1.02244	1.02058	1.02351	1.00422	1.15047	0.93333	0.91496	1.02112
AVG LAST 5-1	10-15	1.04520	1.02363	1.02691	1.02874	1.02435	1.02449	1.03048	1.00530	1.15252	0.93730	0.90572	1.02152
AVG LAST 5-2	09-14	1.05223	1.02658	1.03170	1.03054	1.02501	1.03443	1.03466	1.01230	1.15722	0.93329	0.90562	1.02562
AVG LAST 5-3	08-13	1.05808	1.03120	1.03717	1.02383	1.03024	1.03515	1.03861	1.01781	1.16779	0.92513	0.90555	1.03137
AVG LAST 5-4	07-12	1.06052	1.03101	1.04226	1.02390	1.02912	1.03816	1.04443	1.01849	1.18733	0.91500	0.91098	1.02484
AVG LAST 5-6	05-10	1.09767	1.02790	1.03634	1.02510	1.03061	1.03690	1.04289	1.02193	1.21354	0.91044	0.92788	1.01414

Projected enrollment based on "MOST RECENT" for 2016 to 2017 and "AVG LAST 3-6" for 2018 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

DORCHESTER COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	350	338	348	355	373	348	397	403	406	383	344
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	306	363	354	317	375	374	338	380	389	411	400
2	297	312	359	348	317	372	375	324	386	392	402
3	362	293	310	332	366	325	364	376	330	389	388
4	332	362	297	300	339	370	310	364	375	338	378
5	326	325	372	285	306	331	367	308	356	392	334
6	370	323	342	372	300	320	334	363	322	356	374
7	376	377	347	326	372	305	322	328	354	310	346
8	389	369	394	314	328	370	314	309	330	357	304
9	515	511	435	449	468	420	468	399	390	417	432
10	454	366	383	334	365	396	349	364	313	305	311
11	398	395	377	339	325	336	303	309	318	284	272
12	318	334	355	297	288	281	312	279	293	317	251
SEC SPECIAL	0	0	14	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,973	1,993	2,040	1,937	2,076	2,120	2,151	2,155	2,242	2,305	2,246
(6-8)	1,135	1,069	1,083	1,012	1,000	995	970	1,000	1,006	1,023	1,024
(9-12)	1,685	1,606	1,550	1,419	1,446	1,433	1,432	1,351	1,314	1,323	1,266
(6-12) + SEC UNGRADED	2,820	2,675	2,647	2,431	2,446	2,428	2,402	2,351	2,320	2,346	2,290
TOTAL SCHOOL ENROLLMENT	4,793	4,668	4,687	4,368	4,522	4,548	4,553	4,506	4,562	4,651	4,536

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private sc ND DEPARMENT OF PLANNING

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

DORCHESTER COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	89.7%	89.4%	92.0%	96.6%	98.4%	96.0%	96.5%	100.0%	100.0%	100.0%	100.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	90.9%	91.7%	92.7%	97.8%	97.1%	94.4%	96.5%	100.0%	100.0%	100.0%	100.0%
2	90.6%	93.6%	92.2%	96.8%	97.8%	96.2%	95.7%	100.0%	100.0%	100.0%	100.0%
3	93.9%	95.2%	95.5%	98.8%	97.5%	98.2%	96.4%	100.0%	100.0%	99.2%	100.0%
4	91.6%	97.0%	95.3%	99.0%	98.8%	97.0%	97.7%	100.0%	100.0%	100.0%	100.0%
5	93.3%	95.7%	97.0%	100.0%	99.0%	95.8%	97.8%	100.0%	100.0%	98.7%	99.7%
6	94.6%	96.6%	95.9%	100.0%	100.0%	97.5%	97.0%	100.0%	99.4%	99.4%	100.0%
7	93.1%	97.9%	96.0%	100.0%	99.7%	98.4%	97.5%	99.4%	99.7%	98.4%	99.4%
8	93.3%	95.9%	94.9%	100.0%	99.7%	99.2%	97.1%	99.7%	98.5%	98.6%	99.0%
9	91.3%	94.9%	93.1%	100.0%	89.1%	97.4%	91.7%	89.2%	93.6%	94.7%	98.2%
10	91.9%	98.4%	95.3%	100.0%	96.4%	87.9%	96.0%	98.6%	96.8%	96.4%	98.1%
11	97.0%	99.0%	96.8%	100.0%	99.7%	97.3%	98.4%	97.7%	99.1%	97.9%	99.6%
12	95.9%	99.7%	98.3%	100.0%	99.7%	98.2%	97.8%	100.0%	99.0%	97.2%	100.0%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	91.7%	93.7%	94.1%	98.1%	98.1%	96.2%	96.8%	100.0%	100.0%	99.7%	100.0%
(6-8)	93.7%	96.8%	95.6%	100.0%	99.8%	98.4%	97.2%	99.7%	99.2%	98.8%	99.5%
(9-12)	93.7%	97.7%	95.7%	100.0%	95.4%	94.9%	95.5%	95.9%	96.9%	96.4%	98.8%
(6-12) + SEC UNGRADED	93.7%	97.4%	95.2%	100.0%	97.2%	96.3%	96.2%	97.5%	97.9%	97.4%	99.1%
TOTAL SCHOOL ENROLLMENT	92.8%	95.8%	94.7%	99.2%	97.6%	96.3%	96.4%	98.7%	98.9%	98.5%	99.5%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

DORCHESTER COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	314	302	320	343	367	334	383	403	406	383	344
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	278	333	328	310	364	353	326	380	389	411	400
2	269	292	331	337	310	358	359	324	386	392	402
3	340	279	296	328	357	319	351	376	330	386	388
4	304	351	283	297	335	359	303	364	375	338	378
5	304	311	361	285	303	317	359	308	356	387	333
6	350	312	328	372	300	312	324	363	320	354	374
7	350	369	333	326	371	300	314	326	353	305	344
8	363	354	374	314	327	367	305	308	325	352	301
9	470	485	405	449	417	409	429	356	365	395	424
10	417	360	365	334	352	348	335	359	303	294	305
11	386	391	365	339	324	327	298	302	315	278	271
12	305	333	349	297	287	276	305	279	290	308	251
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,809	1,868	1,919	1,900	2,036	2,040	2,081	2,155	2,242	2,297	2,245
(6-8)	1,063	1,035	1,035	1,012	998	979	943	997	998	1,011	1,019
(9-12)	1,578	1,569	1,484	1,419	1,380	1,360	1,367	1,296	1,273	1,275	1,251
(6-12) + SEC UNGRADED	2,641	2,604	2,519	2,431	2,378	2,339	2,310	2,293	2,271	2,286	2,270
TOTAL SCHOOL ENROLLMENT	4,450	4,472	4,438	4,331	4,414	4,379	4,391	4,448	4,513	4,583	4,515

DORCHESTER COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	344	330	350	350	360	350	350	360	360	360	360
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	400	360	340	360	370	370	360	360	370	370	370
2	402	400	360	350	370	370	380	370	370	370	380
3	388	400	410	360	350	370	370	380	370	370	380
4	378	390	410	410	370	350	370	370	380	370	370
5	333	390	400	410	420	370	360	380	380	390	380
6	374	350	400	420	430	430	390	370	390	400	410
7	344	390	360	410	430	450	450	400	380	400	410
8	301	340	380	350	400	420	440	440	390	370	400
9	424	360	400	450	420	490	500	520	530	470	450
10	305	340	290	330	370	350	400	410	420	430	390
11	271	300	330	280	320	360	330	380	400	410	410
12	251	230	250	280	240	270	300	280	320	330	350
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,245	2,270	2,270	2,240	2,240	2,180	2,190	2,220	2,230	2,230	2,240
(6-8)	1,019	1,080	1,140	1,180	1,260	1,300	1,280	1,210	1,160	1,170	1,220
(9-12)	1,251	1,230	1,270	1,340	1,350	1,470	1,530	1,590	1,670	1,640	1,600
(6-12) + SEC UNGRADED	2,270	2,310	2,410	2,520	2,610	2,770	2,810	2,800	2,830	2,810	2,820
TOTAL SCHOOL ENROLLMENT	4,515	4,580	4,680	4,760	4,850	4,950	5,000	5,020	5,060	5,040	5,060

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
COUNTY: DORCHESTER COUNTY

KINDERGARTEN					1ST GRADE				
BASE YEAR	BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS		
1970	455.	1975	369.	0.8106	1976	473.	1.0406	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.	
1971	454.	1976	389.	0.8575	1977	464.	1.0218		
1972	404.	1977	313.	0.7755	1978	400.	0.9910		
1973	335.	1978	253.	0.7564	1979	321.	0.9583		
1974	335.	1979	262.	0.7835	1980	307.	0.9163		
1975	329.	1980	271.	0.8225	1981	343.	1.0436		
1976	365.	1981	294.	0.8052	1982	349.	0.9559		
1977	395.	1982	339.	0.8578	1983	396.	1.0021		
1978	378.	1983	333.	0.8807	1984	411.	1.0886		
1979	353.	1984	319.	0.9031	1985	369.	1.0460		
1980	377.	1985	362.	0.9605	1986	440.	1.1678	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.	
1981	388.	1986	380.	0.9794	1987	433.	1.1154		
1982	390.	1987	399.	1.0239	1988	457.	1.1711		
1983	358.	1988	372.	1.0405	1989	401.	1.1212		
1984	381.	1989	362.	0.9498	1990	379.	0.9954		
1985	387.	1990	355.	0.9170	1991	391.	1.0103		
1986	391.	1991	377.	0.9642	1992	373.	0.9540		
1987	397.	1992	375.	0.9446	1993	393.	0.9899		
1988	422.	1993	399.	0.9455	1994	391.	0.9265		
1989	457.	1994	387.	0.8468	1995	407.	0.8906		
1990	477.	1995	414.	0.8679	1996	438.	0.9182	t=Transition Births. 1970-1997 are calendar year births. 1998 and after are "kindergarten eligible" births (the sum of parts of two consecutive years). With the transition of older kindergarten age requirements through 2006, only 11 months of births are kindergarten eligible for birth years 1998-2001 corresponding to kindergarten years 2003-2006.	
1991	404.	1996	359.	0.8886	1997	369.	0.9134		
1992	414.	1997	345.	0.8333	1998	354.	0.8551		
1993	356.	1998	329.	0.9242	1999	338.	0.9494		
1994	345.	1999	321.	0.9304	2000	331.	0.9594		
1995	301.	2000	255.	0.8472	2001	285.	0.9468		
1996	315.	2001	280.	0.8889	2002	300.	0.9524		
1997	389.	2002	318.	0.8175	2003	355.	0.9126		
1998 t	268.	2003	260.	0.9701	2004	289.	1.0784		
1999 t	288.	2004	277.	0.9618	2005	278.	0.9653		
2000 t	298.	2005	314.	1.0537	2006	333.	1.1174	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.	
2001 t	326.	2006	302.	0.9264	2007	328.	1.0061		
2002 t	292.	2007	320.	1.0959	2008	310.	1.0616		
2003 t	338.	2008	343.	1.0148	2009	364.	1.0769		
2004 t	374.	2009	367.	0.9813	2010	353.	0.9439		
2005 t	319.	2010	334.	1.0470	2011	326.	1.0219		
2006 t	386.	2011	383.	0.9922	2012	380.	0.9845		
2007 t	415.	2012	403.	0.9711	2013	389.	0.9373		
2008 t	443.	2013	406.	0.9165	2014	411.	0.9278		
2009 t	417.	2014	383.	0.9185	2015	400.	0.9592		
2010 t	390.	2015	344.	0.8821	2016*	360.	0.9200		
2011 t	364.	2016*	330.	0.9100	2017*	340.	0.9400		
2012 t	384.	2017*	350.	0.9100	2018*	360.	0.9400		
2013 t	384.	2018*	350.	0.9200	2019*	360.	0.9500		
2014 t	394.	2019*	360.	0.9200	2020*	370.	0.9500		
2015*t	380.	2020*	350.	0.9200	2021*	360.	0.9500		
2016*t	380.	2021*	350.	0.9200	2022*	360.	0.9500		
2017*t	390.	2022*	360.	0.9200	2023*	370.	0.9500		
2018*t	390.	2023*	360.	0.9300	2024*	370.	0.9600		
2019*t	390.	2024*	360.	0.9300	2025*	370.	0.9600		
2020*t	390.	2025*	360.	0.9300					
		AVERAGE RATIOS -		KIN./B	1ST G/B	AVERAGE RATIOS -		KIN./B 1ST G/B	
RATIO MOST RECENT	(BIRTHS 10) [09]			0.8821	0.9592	RATIO AVG LAST 3-3	(BIRTHS 05-07) [04-06]	1.0034 0.9834	
RATIO MOST RECENT-1	(BIRTHS 09) [08]			0.9185	0.9278	RATIO AVG LAST 3-4	(BIRTHS 04-06) [03-05]	1.0068 1.0142	
RATIO MOST RECENT-2	(BIRTHS 08) [07]			0.9165	0.9373	RATIO AVG LAST 3-5	(BIRTHS 03-05) [02-04]	1.0144 1.0275	
RATIO MOST RECENT-3	(BIRTHS 07) [06]			0.9711	0.9845	RATIO AVG LAST 3-6	(BIRTHS 02-04) [01-03]	1.0307 1.0482	
RATIO MOST RECENT-4	(BIRTHS 06) [05]			0.9922	1.0219	RATIO AVG LAST 3-7	(BIRTHS 01-03) [00-02]	1.0124 1.0617	
RATIO MOST RECENT-5	(BIRTHS 05) [04]			1.0470	0.9439	RATIO AVG LAST 4	(BIRTHS 07-10) [06-09]	0.9220 0.9522	
RATIO MOST RECENT-6	(BIRTHS 04) [03]			0.9813	1.0769	RATIO AVG LAST 4-1	(BIRTHS 06-09) [05-08]	0.9496 0.9679	
RATIO AVG LAST 2	(BIRTHS 09-10) [08-09]			0.9003	0.9435	RATIO AVG LAST 4-2	(BIRTHS 05-08) [04-07]	0.9817 0.9719	
RATIO AVG LAST 2-1	(BIRTHS 08-09) [07-08]			0.9175	0.9326	RATIO AVG LAST 4-3	(BIRTHS 04-07) [03-06]	0.9979 1.0068	
RATIO AVG LAST 2-2	(BIRTHS 07-08) [06-07]			0.9438	0.9609	RATIO AVG LAST 4-4	(BIRTHS 03-06) [02-05]	1.0088 1.0261	
RATIO AVG LAST 2-3	(BIRTHS 06-07) [05-06]			0.9817	1.0032	RATIO AVG LAST 4-6	(BIRTHS 01-04) [00-03]	1.0046 1.0655	
RATIO AVG LAST 2-4	(BIRTHS 05-06) [04-05]			1.0196	0.9829	RATIO AVG LAST 4-7	(BIRTHS 00-03) [99-02]	1.0227 1.0376	
RATIO AVG LAST 2-5	(BIRTHS 04-05) [03-04]			1.0142	1.0104	RATIO AVG LAST 4-8	(BIRTHS 99-02) [98-01]	1.0094 1.0418	
RATIO AVG LAST 2-6	(BIRTHS 03-04) [02-03]			0.9980	1.0693	RATIO AVG LAST 5	(BIRTHS 06-10) [05-09]	0.9361 0.9661	
RATIO AVG LAST 2-7	(BIRTHS 02-03) [01-02]			1.0553	1.0339	RATIO AVG LAST 5-1	(BIRTHS 05-09) [04-08]	0.9691 0.9631	
RATIO AVG LAST 2-9	(BIRTHS 00-01) [99-00]			0.9900	1.0414	RATIO AVG LAST 5-2	(BIRTHS 04-08) [03-07]	0.9816 0.9929	
RATIO AVG LAST 3	(BIRTHS 08-10) [07-09]			0.9057	0.9414	RATIO AVG LAST 5-3	(BIRTHS 03-07) [02-06]	1.0013 1.0178	
RATIO AVG LAST 3-1	(BIRTHS 07-09) [06-08]			0.9353	0.9499	RATIO AVG LAST 5-4	(BIRTHS 02-06) [01-05]	1.0262 1.0221	
RATIO AVG LAST 3-2	(BIRTHS 06-08) [05-07]			0.9599	0.9812	RATIO AVG LAST 5-6	(BIRTHS 00-04) [99-03]	1.0144 1.0455	

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: DORCHESTER COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.32259	0.94122	0.96197	0.98724	0.99412	1.02949	1.03082	0.99802	1.01957	0.95254	0.94828	0.91821
1975/1976	1976/1977	1.28374	0.94526	0.98344	1.00371	1.00835	1.02347	1.01931	0.96421	1.00201	0.93661	0.88849	0.91829
1976/1977	1977/1978	1.19159	0.92857	0.98206	0.98080	0.97574	1.01466	0.98348	1.01359	0.97345	0.94810	0.87550	0.92457
1977/1978	1978/1979	1.27790	0.90895	0.99600	0.95505	0.99351	1.01497	1.01013	0.98058	0.97115	0.94754	0.84936	0.91769
1978/1979	1979/1980	1.26680	0.96314	0.98155	1.00514	1.01166	1.04536	1.00176	0.98771	0.99192	0.99579	0.88346	0.88312
1979/1980	1980/1981	1.16951	0.98452	0.95311	0.99048	0.97501	1.00286	1.00906	0.98947	1.00552	0.99453	0.89457	0.89517
1980/1981	1981/1982	1.26884	1.01329	1.04806	1.06334	1.06420	1.04486	1.06678	0.99969	1.03796	1.00407	0.91970	0.91221
1981/1982	1982/1983	1.18729	0.96919	0.99859	1.00465	1.00632	1.04479	1.02540	0.96453	0.99900	1.00116	0.91623	0.88473
1982/1983	1983/1984	1.16817	0.89296	0.97897	1.01294	1.02777	1.09415	0.94779	1.01205	1.03695	0.99444	0.97827	0.93022
1983/1984	1984/1985	1.23611	0.89808	1.01342	0.99420	1.01653	1.08994	0.95547	0.99363	0.97651	0.97660	0.90195	0.85535
1984/1985	1985/1986	1.15822	0.90228	0.97578	1.00190	0.97042	1.07820	0.99643	0.97952	1.00170	0.95739	0.88974	0.91687
1985/1986	1986/1987	1.21581	0.87423	1.00698	1.02485	1.02039	1.17648	0.93846	0.95806	1.03382	0.92142	0.92695	0.92904
1986/1987	1987/1988	1.13887	0.87246	1.05180	1.01386	0.99218	1.05180	0.95046	1.00760	1.02759	0.96369	0.87428	0.98242
1987/1988	1988/1989	1.14377	0.94043	1.01463	0.98050	0.99607	1.07624	0.98798	0.98341	1.04125	0.97862	0.85380	1.04787
1988/1989	1989/1990	1.07761	0.90548	0.95388	1.01691	0.98651	1.02823	0.98936	0.95179	0.94445	0.98857	0.83209	0.93794
1989/1990	1990/1991	1.04808	0.94484	1.01049	1.01883	1.00053	1.04339	1.01723	0.99420	1.07307	0.98667	0.80682	0.96793
1990/1991	1991/1992	1.10184	0.97558	1.02304	1.00263	1.01130	1.02133	0.98932	0.97744	1.05258	0.94279	0.83830	1.01182
1991/1992	1992/1993	0.98939	1.02813	1.01622	0.98196	1.01193	0.99000	1.01235	1.00000	1.07772	0.94656	0.87306	1.01852
1992/1993	1993/1994	1.04800	0.98123	1.00995	1.02394	1.04724	1.01179	1.00253	0.95366	1.07670	0.97115	0.83333	0.99291
1993/1994	1994/1995	0.97995	0.93639	1.02459	1.00739	1.00260	1.00501	0.97669	1.01008	1.06138	0.90685	0.86139	0.93871
1994/1995	1995/1996	1.05168	1.02302	1.02446	1.02400	1.01467	1.01295	0.98005	1.02387	1.00998	0.93012	0.82779	0.90517
1995/1996	1996/1997	1.05797	1.03931	0.99750	0.97082	0.99479	1.03855	0.98465	1.02290	1.04662	1.00741	0.77979	0.95985
1996/1997	1997/1998	1.02786	0.96575	0.99054	0.98747	1.01093	1.01309	0.98376	0.97143	1.05473	0.91091	0.77206	0.96678
1997/1998	1998/1999	1.02609	1.00813	1.00709	0.99284	1.00000	1.01351	0.97674	0.97877	1.09626	0.95047	0.81174	0.96825
1998/1999	1999/2000	1.02736	0.99718	0.95699	0.99531	1.00240	1.04569	1.00533	1.01852	1.11807	0.91951	0.86104	0.94578
1999/2000	2000/2001	1.03115	0.95858	0.97734	0.96910	1.01651	1.02158	0.97573	0.94960	1.20519	0.81466	0.84085	0.85303
2000/2001	2001/2002	1.11765	0.96677	1.01235	1.04058	1.01449	1.03248	0.98826	0.99254	1.23184	0.79310	0.97090	0.86120
2001/2002	2002/2003	1.07143	1.00000	1.01875	0.98476	1.00279	1.05714	1.06067	0.88124	1.23308	0.81859	0.93207	0.79292
2002/2003	2003/2004	1.11635	1.01000	1.00702	1.04601	1.02477	1.04722	1.03784	0.96610	1.30728	0.79268	0.98338	0.82507
2003/2004	2004/2005	1.11154	0.95211	1.01980	1.07317	1.01173	1.08459	0.98143	0.96094	1.18860	0.78763	0.97179	0.82254
2004/2005	2005/2006	1.00361	0.93080	1.00592	0.98382	0.98701	1.01449	0.97493	0.98108	1.27371	0.76937	1.01047	0.80475
2005/2006	2006/2007	1.06051	1.05036	1.03717	1.03235	1.02303	1.02632	1.05429	1.01143	1.33609	0.76596	0.93765	0.86269
2006/2007	2007/2008	1.08609	0.99399	1.01370	1.01434	1.02849	1.05466	1.06731	1.01355	1.14407	0.75258	1.01389	0.89258
2007/2008	2008/2009	0.96875	1.02744	0.99094	1.00338	1.00707	1.03047	0.99390	0.94294	1.20053	0.82469	0.92877	0.81370
2008/2009	2009/2010	1.06122	1.00000	1.05935	1.02134	1.02020	1.05263	0.99731	1.00307	1.32803	0.78396	0.97006	0.84661
2009/2010	2010/2011	0.96185	0.98352	1.02903	1.00560	0.94627	1.02970	1.00000	0.98922	1.25076	0.83453	0.92898	0.85185
2010/2011	2011/2012	0.97605	1.01700	0.98045	0.94984	1.00000	1.02208	1.00641	1.01667	1.16894	0.81907	0.85632	0.93272
2011/2012	2012/2013	0.99217	0.99387	1.04735	1.03704	1.01650	1.01114	1.00617	0.98089	1.16721	0.83683	0.90149	0.93624
2012/2013	2013/2014	0.96526	1.01579	1.01852	0.99734	0.97802	1.03896	0.97245	0.99693	1.18506	0.85112	0.87744	0.96026
2013/2014	2014/2015	1.01232	1.00771	1.00000	1.02424	1.03200	0.99438	0.95313	0.99717	1.21538	0.80548	0.91749	0.97778
2014/2015	2015/2016	1.04439	0.97810	0.98980	0.97927	0.98521	0.96641	0.97175	0.98689	1.20455	0.77215	0.92177	0.90288

MOST RECENT	15-16	1.04439	0.97810	0.98980	0.97927	0.98521	0.96641	0.97175	0.98689	1.20455	0.77215	0.92177	0.90288
MOST RECENT-1	14-15	1.01232	1.00771	1.00000	1.02424	1.03200	0.99438	0.95313	0.99717	1.21538	0.80548	0.91749	0.97778
MOST RECENT-2	13-14	0.96526	1.01579	1.01852	0.99734	0.97802	1.03896	0.97245	0.99693	1.18506	0.85112	0.87744	0.96026
MOST RECENT-3	12-13	0.99217	0.99387	1.04735	1.03704	1.01650	1.01114	1.00617	0.98089	1.16721	0.83683	0.90149	0.93624
MOST RECENT-4	11-12	0.97605	1.01700	0.98045	0.94984	1.00000	1.02208	1.00641	1.01667	1.16894	0.81907	0.85632	0.93272
MOST RECENT-5	10-11	0.96185	0.98352	1.02903	1.00560	0.94627	1.02970	1.00000	0.98922	1.25076	0.83453	0.92898	0.85185
MOST RECENT-6	09-10	1.06122	1.00000	1.05935	1.02134	1.02020	1.05263	0.99731	1.00307	1.32803	0.78396	0.97006	0.84661

AVG LAST 2	14-16	1.02835	0.99291	0.99490	1.00176	1.00860	0.98040	0.96244	0.99203	1.20996	0.78882	0.91963	0.94033
AVG LAST 2-1	13-15	0.98879	1.01175	1.00926	1.01079	1.00501	1.01667	0.96279	0.99705	1.20022	0.82830	0.89746	0.96902
AVG LAST 2-2	12-14	0.97871	1.00483	1.03294	1.01719	0.99726	1.02505	0.98931	0.98891	1.17614	0.84398	0.88946	0.94825
AVG LAST 2-3	11-13	0.98411	1.00543	1.01390	0.99344	1.00825	1.01661	1.00629	0.99878	1.16808	0.82795	0.87891	0.93448
AVG LAST 2-4	10-12	0.96895	1.00026	1.00474	0.97772	0.97313	1.02589	1.00321	1.00294	1.20985	0.82680	0.89265	0.89229
AVG LAST 2-5	09-11	1.01154	0.99176	1.04419	1.01347	0.98324	1.04117	0.99866	0.99614	1.28939	0.80925	0.94952	0.84923
AVG LAST 2-6	08-10	1.01499	1.01372	1.02514	1.01236	1.01363	1.04155	0.99561	0.97301	1.26428	0.80433	0.94941	0.83015
AVG LAST 2-7	07-09	1.02742	1.01072	1.00232	1.00886	1.01778	1.04257	1.03061	0.97825	1.17230	0.78863	0.97133	0.85314
AVG LAST 2-9	05-07	1.03206	0.99058	1.02155	1.00809	1.00502	1.02040	1.01461	0.99625	1.30490	0.76767	0.97406	0.83372

AVG LAST 3	13-16	1.00732	1.00053	1.00277	1.00029	0.99841	0.99992	0.96578	0.99366	1.20167	0.80958	0.90557	0.94697
AVG LAST 3-1	12-15	0.98991	1.00579	1.02196	1.01954	1.00884	1.01483	0.97725	0.99166	1.18922	0.83114	0.89881	0.95809
AVG LAST 3-2	11-14	0.97783	1.00888	1.01544	0.99474	0.99817	1.02406	0.99501	0.99816	1.17374	0.83567	0.87842	0.94308

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: DORCHESTER COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.32259	0.94122	0.96197	0.98724	0.99412	1.02949	1.03082	0.99802	1.01957	0.95254	0.94828	0.91821
1975/197	1976/1977	1.28374	0.94526	0.98344	1.00371	1.00835	1.02347	1.01931	0.96421	1.00201	0.93661	0.88849	0.91829
1976/197	1977/1978	1.19159	0.92857	0.98206	0.98080	0.97574	1.01466	0.98348	1.01359	0.97345	0.94810	0.87550	0.92457
1977/197	1978/1979	1.27790	0.90895	0.99600	0.95505	0.99351	1.01497	1.01013	0.98058	0.97115	0.94754	0.84936	0.91769
1978/197	1979/1980	1.26680	0.96314	0.98155	1.00514	1.01166	1.04536	1.00176	0.98771	0.99192	0.99579	0.88346	0.88312
1979/198	1980/1981	1.16951	0.98452	0.95311	0.99048	0.97501	1.00286	1.00906	0.98947	1.00552	0.99453	0.89457	0.89517
1980/198	1981/1982	1.26884	1.01329	1.04806	1.06334	1.06420	1.04486	1.06678	0.99969	1.03796	1.00407	0.91970	0.91221
1981/198	1982/1983	1.18729	0.96919	0.99859	1.00465	1.00632	1.04479	1.02540	0.96453	0.99900	1.00116	0.91623	0.88473
1982/198	1983/1984	1.16817	0.89296	0.97897	1.01294	1.02777	1.09415	0.94779	1.01205	1.03695	0.99444	0.97827	0.93022
1983/198	1984/1985	1.23611	0.89808	1.01342	0.99420	1.01653	1.08994	0.95547	0.99363	0.97651	0.97660	0.90195	0.85535
1984/198	1985/1986	1.15822	0.90228	0.97578	1.00190	0.97042	1.07820	0.99643	0.97952	1.00170	0.95739	0.88974	0.91687
1985/198	1986/1987	1.21581	0.87423	1.00698	1.02485	1.02039	1.17648	0.93846	0.95806	1.03382	0.92142	0.92695	0.92904
1986/198	1987/1988	1.13887	0.87246	1.05180	1.01386	0.99218	1.05180	0.95046	1.00760	1.02759	0.96369	0.87428	0.98242
1987/198	1988/1989	1.14377	0.94043	1.01463	0.98050	0.99607	1.07624	0.98798	0.98341	1.04125	0.97862	0.85380	1.04787
1988/198	1989/1990	1.07761	0.90548	0.95388	1.01691	0.98651	1.02823	0.98936	0.95179	0.94445	0.98857	0.83209	0.93794
1989/199	1990/1991	1.04808	0.94484	1.01049	1.01883	1.00053	1.04339	1.01723	0.99420	1.07307	0.98667	0.80682	0.96793
1990/199	1991/1992	1.10184	0.97558	1.02304	1.00263	1.01130	1.02133	0.98932	0.97744	1.05258	0.94279	0.83830	1.01182
1991/199	1992/1993	0.98939	1.02813	1.01622	0.98196	1.01193	0.99000	1.01235	1.00000	1.07772	0.94656	0.87306	1.01852
1992/199	1993/1994	1.04800	0.98123	1.00995	1.02394	1.04724	1.01179	1.00253	0.95366	1.07670	0.97115	0.83333	0.99291
1993/199	1994/1995	0.97995	0.93639	1.02459	1.00739	1.00260	1.00501	0.97669	1.01008	1.06138	0.90685	0.86139	0.93871
1994/199	1995/1996	1.05168	1.02302	1.02446	1.02400	1.01467	1.01295	0.98005	1.02387	1.00998	0.93012	0.82779	0.90517
1995/199	1996/1997	1.05797	1.03931	0.99750	0.97082	0.99479	1.03855	0.98465	1.02290	1.04662	1.00741	0.77979	0.95985
1996/199	1997/1998	1.02786	0.96575	0.99054	0.98747	1.01093	1.01309	0.98376	0.97143	1.05473	0.91091	0.77206	0.96678
1997/199	1998/1999	1.02609	1.00813	1.00709	0.99284	1.00000	1.01351	0.97674	0.97877	1.09626	0.95047	0.81174	0.96825
1998/199	1999/2000	1.02736	0.99718	0.95699	0.99531	1.00240	1.04569	1.00533	1.01852	1.11807	0.91951	0.86104	0.94578
1999/200	2000/2001	1.03115	0.95858	0.97734	0.96910	1.01651	1.02158	0.97573	0.94960	1.20519	0.81466	0.84085	0.85303
2000/200	2001/2002	1.11765	0.96677	1.01235	1.04058	1.01449	1.03248	0.98826	0.99254	1.23184	0.79310	0.97090	0.86120
2001/200	2002/2003	1.07143	1.00000	1.01875	0.98476	1.00279	1.05714	1.06067	0.88124	1.23308	0.81859	0.93207	0.79292
2002/200	2003/2004	1.11635	1.01000	1.00702	1.04601	1.02477	1.04722	1.03784	0.96610	1.30728	0.79268	0.98338	0.82507
2003/200	2004/2005	1.11154	0.95211	1.01980	1.07317	1.01173	1.08459	0.98143	0.96094	1.18860	0.78763	0.97179	0.82254
2004/200	2005/2006	1.00361	0.93080	1.00592	0.98382	0.98701	1.01449	0.97493	0.98108	1.27371	0.76937	1.01047	0.80475
2005/200	2006/2007	1.06051	1.05036	1.03717	1.03235	1.02303	1.02632	1.05429	1.01143	1.33609	0.76596	0.93765	0.86269
2006/200	2007/2008	1.08609	0.99399	1.01370	1.01434	1.02849	1.05466	1.06731	1.01355	1.14407	0.75258	1.01389	0.89258
2007/200	2008/2009	0.96875	1.02744	0.99094	1.00338	1.00707	1.03047	0.99390	0.94294	1.20053	0.82469	0.92877	0.81370
2008/200	2009/2010	1.06122	1.00000	1.05935	1.02134	1.02020	1.05263	0.99731	1.00307	1.32803	0.78396	0.97006	0.84661
2009/201	2010/2011	0.96185	0.98352	1.02903	1.00560	0.94627	1.02970	1.00000	0.98922	1.25076	0.83453	0.92898	0.85185
2010/201	2011/2012	0.97605	1.01700	0.98045	0.94984	1.00000	1.02208	1.00641	1.01667	1.16894	0.81907	0.85632	0.93272
2011/201	2012/2013	0.99217	0.99387	1.04735	1.03704	1.01650	1.01114	1.00617	0.98089	1.16721	0.83683	0.90149	0.93624
2012/201	2013/2014	0.96526	1.01579	1.01852	0.99734	0.97802	1.03896	0.97245	0.99693	1.18506	0.85112	0.87744	0.96026
2013/201	2014/2015	1.01232	1.00771	1.00000	1.02424	1.03200	0.99438	0.95313	0.99717	1.21538	0.80548	0.91749	0.97778
2014/201	2015/2016	1.04439	0.97810	0.98980	0.97927	0.98521	0.96641	0.97175	0.98689	1.20455	0.77215	0.92177	0.90288
AVG LAST 3-3	10-13	0.97669	0.99813	1.01894	0.99749	0.98759	1.02098	1.00419	0.99559	1.19564	0.83014	0.89560	0.90694
AVG LAST 3-4	09-12	0.99971	1.00017	1.02294	0.99226	0.98882	1.03481	1.00124	1.00298	1.24924	0.81252	0.91845	0.87706
AVG LAST 3-5	08-11	0.99728	1.00365	1.02644	1.01011	0.99118	1.03760	0.99707	0.97841	1.25977	0.81440	0.94260	0.83739
AVG LAST 3-6	07-10	1.03869	1.00714	1.02133	1.01302	1.01859	1.04592	1.01951	0.98652	1.22421	0.78708	0.97091	0.85096
AVG LAST 3-7	06-09	1.03845	1.02393	1.01394	1.01669	1.01953	1.03715	1.03850	0.98931	1.22690	0.78108	0.96010	0.85633
AVG LAST 4	12-16	1.00353	0.99887	1.01392	1.00947	1.00293	1.00272	0.97588	0.99047	1.19305	0.81640	0.90455	0.94429
AVG LAST 4-1	11-15	0.98645	1.00859	1.01158	1.00212	1.00663	1.01664	0.98454	0.99791	1.18415	0.82813	0.88819	0.95175
AVG LAST 4-2	10-14	0.97383	1.00254	1.01884	0.99746	0.98520	1.02547	0.99626	0.99593	1.19299	0.83539	0.89106	0.92027
AVG LAST 4-3	09-13	0.99782	0.99859	1.02904	1.00346	0.99574	1.02889	1.00247	0.99746	1.22874	0.81860	0.91421	0.89186
AVG LAST 4-4	08-12	0.99197	1.00699	1.01494	0.99504	0.99338	1.03372	0.99941	0.98797	1.23707	0.81556	0.92103	0.86122
AVG LAST 4-6	06-10	1.04414	1.01795	1.02529	1.01785	1.01970	1.04102	1.02820	0.99275	1.25218	0.78180	0.96259	0.85390
AVG LAST 4-7	05-09	1.02974	1.00065	1.01193	1.00847	1.01140	1.03149	1.02261	0.98725	1.23860	0.77815	0.97269	0.84343
AVG LAST 4-8	04-08	1.06544	0.98182	1.01915	1.02592	1.01256	1.04502	1.01949	0.99175	1.23562	0.76888	0.98345	0.84564
AVG LAST 5	11-16	0.99804	1.00249	1.00722	0.99755	1.00235	1.00660	0.98198	0.99571	1.18823	0.81693	0.89490	0.94198
AVG LAST 5-1	10-15	0.98153	1.00358	1.01507	1.00281	0.99456	1.01925	0.98763	0.99618	1.19747	0.82941	0.89634	0.93177
AVG LAST 5-2	09-14	0.99131	1.00203	1.02694	1.00223	0.99220	1.03090	0.99647	0.99736	1.22000	0.82510	0.90686	0.90554
AVG LAST 5-3	08-13	0.99201	1.00436	1.02142	1.00344	0.99801	1.02921	1.00076	0.98656	1.22310	0.81982	0.91712	0.87622
AVG LAST 5-4	07-12	1.01079	1.00439	1.01469	0.99890	1.00041	1.03791	1.01299	0.99309	1.21847	0.80297	0.93960	0.86749
AVG LAST 5-6	05-10	1.03604	1.00052	1.02141	1.01105	1.01316	1.03571	1.01755	0.99041	1.25649	0.77931	0.97217	0.84407

Projected enrollment based on "AVG LAST 2-7" for 2016 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

FREDERICK COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	3,084	3,093	3,203	3,085	3,052	3,190	3,170	3,260	3,144	3,028	2,948
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,968	3,136	3,081	3,100	3,033	3,062	3,152	3,152	3,245	3,165	3,051
2	3,082	3,034	3,101	3,043	3,072	3,083	3,120	3,150	3,177	3,264	3,208
3	3,099	3,141	3,082	3,067	3,031	3,128	3,120	3,116	3,170	3,239	3,289
4	3,192	3,147	3,156	2,993	3,095	3,079	3,170	3,122	3,173	3,180	3,300
5	3,262	3,234	3,180	3,112	3,017	3,147	3,143	3,169	3,184	3,148	3,195
6	3,203	3,339	3,255	3,166	3,160	3,074	3,170	3,146	3,203	3,205	3,152
7	3,254	3,257	3,375	3,221	3,192	3,211	3,117	3,168	3,174	3,190	3,190
8	3,384	3,297	3,300	3,337	3,246	3,193	3,211	3,163	3,209	3,211	3,194
9	3,564	3,737	3,575	3,572	3,606	3,507	3,422	3,393	3,427	3,499	3,422
10	3,455	3,349	3,423	3,296	3,345	3,384	3,327	3,275	3,214	3,211	3,273
11	3,117	3,265	3,203	3,221	3,171	3,145	3,258	3,167	3,123	3,093	3,059
12	2,983	3,105	3,244	3,198	3,248	3,150	3,179	3,289	3,182	3,151	3,096
SEC SPECIAL	0	0	0	1	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	18,687	18,785	18,803	18,400	18,300	18,689	18,875	18,969	19,093	19,024	18,991
(6-8)	9,841	9,893	9,930	9,724	9,598	9,478	9,498	9,477	9,586	9,606	9,536
(9-12)	13,119	13,456	13,445	13,287	13,370	13,186	13,186	13,124	12,946	12,954	12,850
(6-12) + SEC UNGRADED	22,960	23,349	23,375	23,012	22,968	22,664	22,684	22,601	22,532	22,560	22,386
TOTAL SCHOOL ENROLLMENT	41,647	42,134	42,178	41,412	41,268	41,353	41,559	41,570	41,625	41,584	41,377

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school enrollment data.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

FREDERICK COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	87.4%	88.7%	90.1%	91.9%	92.6%	93.6%	93.0%	93.0%	94.2%	94.9%	93.4%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	91.4%	92.4%	92.0%	93.6%	94.6%	94.1%	94.6%	94.4%	94.9%	95.3%	95.4%
2	91.9%	92.3%	92.6%	93.6%	94.3%	94.7%	93.7%	94.9%	95.0%	95.4%	95.5%
3	92.7%	92.5%	93.1%	93.4%	94.7%	94.1%	94.2%	94.0%	95.2%	95.6%	95.6%
4	92.9%	93.0%	92.8%	93.9%	94.6%	94.1%	94.2%	94.9%	94.2%	95.2%	95.7%
5	93.0%	93.1%	93.5%	94.1%	94.5%	94.1%	93.9%	94.0%	94.8%	94.4%	95.6%
6	93.5%	93.3%	93.1%	93.8%	94.3%	94.3%	94.2%	93.9%	94.2%	95.0%	94.1%
7	94.0%	93.5%	93.8%	93.9%	93.7%	93.8%	94.4%	94.1%	93.9%	94.3%	95.5%
8	93.8%	94.2%	93.8%	94.1%	94.2%	93.5%	94.0%	94.2%	94.2%	94.0%	94.7%
9	96.6%	96.3%	96.3%	95.5%	96.3%	96.4%	96.0%	95.8%	96.1%	96.9%	96.3%
10	95.9%	96.4%	96.4%	96.6%	95.7%	96.2%	96.2%	95.5%	95.9%	96.9%	95.9%
11	95.4%	96.2%	96.7%	97.1%	96.7%	96.2%	96.4%	96.4%	95.7%	96.4%	96.3%
12	96.4%	95.7%	96.4%	97.1%	97.2%	97.2%	96.1%	96.6%	96.5%	96.2%	96.0%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	91.6%	92.0%	92.3%	93.4%	94.2%	94.1%	93.9%	94.2%	94.7%	95.1%	95.2%
(6-8)	93.8%	93.6%	93.6%	93.9%	94.1%	93.8%	94.2%	94.1%	94.1%	94.4%	94.8%
(9-12)	96.1%	96.2%	96.4%	96.6%	96.5%	96.5%	96.2%	96.1%	96.1%	96.6%	96.2%
(6-12) + SEC UNGRADED	95.1%	95.1%	95.2%	95.4%	95.5%	95.4%	95.3%	95.2%	95.2%	95.7%	95.6%
TOTAL SCHOOL ENROLLMENT	93.5%	93.7%	93.9%	94.5%	94.9%	94.8%	94.7%	94.8%	95.0%	95.4%	95.4%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

FREDERICK COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	2,694	2,744	2,885	2,835	2,826	2,986	2,947	3,031	2,962	2,873	2,754
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,714	2,899	2,835	2,900	2,869	2,880	2,983	2,976	3,078	3,016	2,909
2	2,831	2,800	2,870	2,849	2,897	2,918	2,923	2,988	3,018	3,115	3,063
3	2,873	2,906	2,868	2,865	2,871	2,943	2,939	2,928	3,018	3,096	3,144
4	2,965	2,928	2,928	2,811	2,927	2,897	2,985	2,964	2,990	3,028	3,157
5	3,035	3,011	2,974	2,929	2,850	2,960	2,950	2,980	3,018	2,970	3,053
6	2,996	3,114	3,031	2,971	2,981	2,898	2,985	2,953	3,016	3,043	2,966
7	3,057	3,045	3,167	3,023	2,992	3,011	2,941	2,981	2,980	3,007	3,045
8	3,175	3,105	3,094	3,141	3,056	2,985	3,017	2,980	3,022	3,018	3,024
9	3,443	3,600	3,441	3,410	3,471	3,382	3,285	3,251	3,294	3,391	3,295
10	3,313	3,229	3,298	3,184	3,200	3,256	3,199	3,126	3,082	3,111	3,140
11	2,975	3,140	3,096	3,128	3,066	3,025	3,141	3,054	2,989	2,980	2,947
12	2,874	2,972	3,127	3,106	3,158	3,063	3,055	3,177	3,070	3,032	2,973
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	17,112	17,288	17,360	17,189	17,240	17,584	17,727	17,867	18,084	18,098	18,080
(6-8)	9,228	9,264	9,292	9,135	9,029	8,894	8,943	8,914	9,018	9,068	9,035
(9-12)	12,605	12,941	12,962	12,828	12,895	12,726	12,680	12,608	12,435	12,514	12,355
(6-12) + SEC UNGRADED	21,833	22,205	22,254	21,963	21,924	21,620	21,623	21,522	21,453	21,582	21,390
TOTAL SCHOOL ENROLLMENT	38,945	39,493	39,614	39,152	39,164	39,204	39,350	39,389	39,537	39,680	39,470

FREDERICK COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	2,754	2,760	2,690	2,680	2,770	2,770	2,830	2,930	2,990	3,040	3,090
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,909	2,800	2,850	2,780	2,730	2,830	2,830	2,890	2,990	3,050	3,100
2	3,063	2,910	2,840	2,890	2,820	2,770	2,870	2,870	2,930	3,030	3,090
3	3,144	3,090	2,940	2,870	2,920	2,840	2,800	2,900	2,900	2,960	3,060
4	3,157	3,210	3,150	3,000	2,930	2,980	2,900	2,850	2,960	2,960	3,020
5	3,053	3,200	3,270	3,210	3,050	2,980	3,030	2,960	2,910	3,010	3,010
6	2,966	3,110	3,240	3,310	3,250	3,090	3,020	3,070	2,990	2,940	3,050
7	3,045	2,990	3,140	3,270	3,340	3,280	3,120	3,050	3,100	3,020	2,970
8	3,024	3,080	3,030	3,180	3,310	3,390	3,320	3,160	3,090	3,140	3,060
9	3,295	3,350	3,410	3,360	3,530	3,680	3,760	3,690	3,510	3,430	3,480
10	3,140	3,110	3,190	3,270	3,220	3,380	3,520	3,600	3,530	3,360	3,290
11	2,947	3,030	2,970	3,060	3,130	3,090	3,240	3,370	3,450	3,380	3,220
12	2,973	2,980	3,040	2,990	3,080	3,140	3,090	3,240	3,380	3,450	3,390
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	18,080	17,970	17,740	17,430	17,220	17,170	17,260	17,400	17,680	18,050	18,370
(6-8)	9,035	9,180	9,410	9,760	9,900	9,760	9,460	9,280	9,180	9,100	9,080
(9-12)	12,355	12,470	12,610	12,680	12,960	13,290	13,610	13,900	13,870	13,620	13,380
(6-12) + SEC UNGRADED	21,390	21,650	22,020	22,440	22,860	23,050	23,070	23,180	23,050	22,720	22,460
TOTAL SCHOOL ENROLLMENT	39,470	39,620	39,760	39,870	40,080	40,220	40,330	40,580	40,730	40,770	40,830

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: FREDERICK COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.02383	0.96819	1.00748	1.00200	1.01084	1.16154	0.99765	1.02137	1.02608	0.97153	0.90352	0.92854
1975/1976	1976/1977	1.04672	1.03990	1.06088	1.02532	1.02785	1.12298	0.93308	1.03169	1.05716	0.97739	0.93080	0.90826
1976/1977	1977/1978	1.06025	1.05850	1.06245	1.04996	1.06940	1.04763	0.93484	1.04191	1.07379	0.97447	0.92736	0.92535
1977/1978	1978/1979	1.07214	1.00941	1.02207	1.02894	1.03118	1.02621	1.05485	1.02736	1.05404	0.95792	0.91959	0.91469
1978/1979	1979/1980	1.13808	0.98843	1.02614	1.00658	1.03559	0.95985	1.01030	1.00117	1.02598	0.98660	0.89252	0.91776
1979/1980	1980/1981	1.07556	0.95864	1.03367	1.02201	1.01115	0.99904	1.03626	1.01179	1.03641	0.96989	0.91691	0.89707
1980/1981	1981/1982	1.10283	0.93837	1.01953	0.99437	0.99237	0.98349	1.02260	1.03200	1.04059	0.97146	0.92294	0.90681
1981/1982	1982/1983	1.06476	0.95592	0.98489	0.98931	0.99201	1.00869	1.03109	0.99722	1.06783	0.94466	0.92990	0.91418
1982/1983	1983/1984	1.04582	0.94004	1.01323	1.01316	1.01668	1.00278	1.01871	1.00105	1.08966	0.94281	0.96375	0.91394
1983/1984	1984/1985	1.08806	0.94687	0.99409	0.98737	1.01204	1.01910	1.05903	1.00410	1.06988	0.97408	0.95016	0.92131
1984/1985	1985/1986	1.08639	0.95584	1.01981	1.02184	1.01343	1.00026	1.04298	0.99030	1.10158	0.95194	0.93578	0.90390
1985/1986	1986/1987	1.12865	0.96217	1.02641	1.02354	1.03899	1.04003	1.07667	1.01503	1.05525	0.95438	0.95562	0.93801
1986/1987	1987/1988	1.07877	0.97902	1.02293	0.99901	1.01194	1.04525	1.05590	1.01932	1.03004	0.99116	0.94982	0.95473
1987/1988	1988/1989	1.10779	0.94397	1.01793	1.01097	1.01909	1.01459	1.03133	1.01549	1.06756	0.98678	0.95584	0.94714
1988/1989	1989/1990	1.09257	0.95752	0.99506	1.00632	1.01432	1.00941	1.02845	0.99287	1.03577	0.96821	0.96233	0.96474
1989/1990	1990/1991	1.08453	0.94551	1.01099	0.99722	1.00097	1.00408	1.02661	1.01609	1.05766	0.96217	0.95615	0.94776
1990/1991	1991/1992	1.05912	1.00422	1.04102	1.02299	1.02585	1.01934	1.02874	1.00161	1.04962	0.96391	0.98602	0.95653
1991/1992	1992/1993	1.04534	1.02888	1.03479	1.01826	1.03054	1.03031	1.02196	1.01500	1.07184	0.97467	0.97182	0.98514
1992/1993	1993/1994	1.04726	1.02112	1.01437	1.02434	1.01760	1.02252	1.03243	1.01139	1.05231	0.97459	0.96927	0.97249
1993/1994	1994/1995	1.06241	1.00159	1.01596	1.01622	1.01704	1.01716	1.01873	1.01414	1.05289	0.96006	0.95909	0.98365
1994/1995	1995/1996	1.06703	1.00558	1.01376	1.01501	1.00519	1.00571	1.01330	1.00088	1.07560	0.94966	0.95622	0.98193
1995/1996	1996/1997	1.07821	0.99253	1.01858	1.01115	1.01592	1.01394	1.02714	1.01059	1.06838	0.95650	0.95013	0.96519
1996/1997	1997/1998	1.06454	1.00346	1.01497	1.00489	1.01057	1.00189	1.01063	0.99732	1.06612	0.95935	0.94590	0.99171
1997/1998	1998/1999	1.06117	1.00633	1.00441	1.01215	1.02977	1.02065	1.02607	1.01972	1.05387	0.96873	0.94832	0.98202
1998/1999	1999/2000	1.08260	1.01086	1.02206	1.01793	1.00930	1.01222	1.01376	1.02084	1.05172	0.95891	0.93422	1.00408
1999/2000	2000/2001	1.07257	1.00926	1.03436	1.02924	1.02418	1.03156	1.02094	1.02415	1.06654	0.96572	0.95024	1.01274
2000/2001	2001/2002	1.11702	1.01937	1.03233	1.04016	1.01563	1.01999	1.02854	1.02694	1.07663	0.96965	0.96217	1.01544
2001/2002	2002/2003	1.07827	1.01944	1.01694	1.02438	1.02029	1.03144	1.02688	1.01633	1.06397	0.95134	0.94058	1.00170
2002/2003	2003/2004	1.06544	1.01055	1.01100	1.01542	1.00857	1.01578	1.01581	0.99805	1.13931	0.91883	0.94193	1.00910
2003/2004	2004/2005	1.06464	1.01595	1.02556	1.01812	1.02223	1.01913	1.02038	1.01918	1.09653	0.91499	0.98432	1.01817
2004/2005	2005/2006	1.05644	1.00497	1.00842	1.00406	1.01066	1.00943	1.01629	1.00379	1.09336	0.94119	0.94385	1.01555
2005/2006	2006/2007	1.07609	1.03169	1.02649	1.01914	1.01551	1.02603	1.01636	1.01570	1.13386	0.93784	0.94778	0.99899
2006/2007	2007/2008	1.03316	0.99000	1.02429	1.00757	1.01571	1.00664	1.01702	1.01609	1.10821	0.91611	0.95881	0.99586
2007/2008	2008/2009	1.00520	1.00494	0.99826	0.98013	1.00034	0.99899	0.99736	0.99179	1.10213	0.92531	0.94845	1.00323
2008/2009	2009/2010	1.01199	0.99897	1.00772	1.02164	1.01387	1.01775	1.00707	1.01092	1.10506	0.93842	0.96294	1.00959
2009/2010	2010/2011	1.01911	1.01708	1.01588	1.00906	1.01127	1.01684	1.01006	0.99766	1.10668	0.93806	0.94531	0.99902
2010/2011	2011/2012	0.99900	1.01493	1.00720	1.01427	1.01829	1.00845	1.01484	1.00199	1.10050	0.94589	0.96468	1.00992
2011/2012	2012/2013	1.00984	1.00168	1.00171	1.00851	0.99832	1.00102	0.99866	1.01326	1.07756	0.95160	0.95467	1.01146
2012/2013	2013/2014	1.01551	1.01411	1.01004	1.02117	1.01822	1.01208	1.00914	1.01375	1.10537	0.94802	0.95617	1.00524
2013/2014	2014/2015	1.01823	1.01202	1.02584	1.00331	0.99331	1.00828	0.99702	1.01275	1.12210	0.94444	0.96690	1.01439
2014/2015	2015/2016	1.01253	1.01558	1.00931	1.01970	1.00826	0.99865	1.00066	1.00565	1.09178	0.92598	0.94728	0.99765

MOST RECENT	15-16	1.01253	1.01558	1.00931	1.01970	1.00826	0.99865	1.00066	1.00565	1.09178	0.92598	0.94728	0.99765
MOST RECENT-1	14-15	1.01823	1.01202	1.02584	1.00331	0.99331	1.00828	0.99702	1.01275	1.12210	0.94444	0.96690	1.01439
MOST RECENT-2	13-14	1.01551	1.01411	1.01004	1.02117	1.01822	1.01208	1.00914	1.01375	1.10537	0.94802	0.95617	1.00524
MOST RECENT-3	12-13	1.00984	1.00168	1.00171	1.00851	0.99832	1.00102	0.99866	1.01326	1.07756	0.95160	0.95467	1.01146
MOST RECENT-4	11-12	0.99900	1.01493	1.00720	1.01427	1.01829	1.00845	1.01484	1.00199	1.10050	0.94589	0.96468	1.00992
MOST RECENT-5	10-11	1.01911	1.01708	1.01588	1.00906	1.01127	1.01684	1.01006	0.99766	1.10668	0.93806	0.94531	0.99902
MOST RECENT-6	09-10	1.01199	0.99897	1.00772	1.02164	1.01387	1.01775	1.00707	1.01092	1.10506	0.93842	0.96294	1.00959

AVG LAST 2	14-16	1.01538	1.01380	1.01758	1.01151	1.00078	1.00347	0.99884	1.00920	1.10694	0.93521	0.95709	1.00602
AVG LAST 2-1	13-15	1.01687	1.01307	1.01794	1.01224	1.00576	1.01018	1.00308	1.01325	1.11374	0.94623	0.96154	1.00981
AVG LAST 2-2	12-14	1.01267	1.00789	1.00588	1.01484	1.00827	1.00655	1.00390	1.01351	1.09146	0.94981	0.95542	1.00835
AVG LAST 2-3	11-13	1.00442	1.00830	1.00445	1.01139	1.00831	1.00473	1.00675	1.00763	1.08903	0.94874	0.95968	1.01069
AVG LAST 2-4	10-12	1.00905	1.01600	1.01154	1.01166	1.01478	1.01264	1.01245	0.99983	1.10359	0.94197	0.95500	1.00447
AVG LAST 2-5	09-11	1.01555	1.00802	1.01180	1.01535	1.01257	1.01730	1.00857	1.00429	1.10587	0.93824	0.95413	1.00431
AVG LAST 2-6	08-10	1.00860	1.00195	1.00299	1.00088	1.00711	1.00837	1.00221	1.00135	1.10360	0.93186	0.95570	1.00641
AVG LAST 2-7	07-09	1.01918	0.99747	1.01127	0.99385	1.00803	1.00282	1.00719	1.00394	1.10517	0.92071	0.95363	0.99954
AVG LAST 2-9	05-07	1.06627	1.01833	1.01746	1.01160	1.01309	1.01773	1.01632	1.00975	1.11361	0.93952	0.94581	1.00727

AVG LAST 3	13-16	1.01542	1.01391	1.01506	1.01473	1.00660	1.00634	1.00227	1.01072	1.10642	0.93948	0.95679	1.00576
AVG LAST 3-1	12-15	1.01453	1.00927	1.01253	1.01100	1.00328	1.00713	1.00161	1.01326	1.10168	0.94802	0.95925	1.01036
AVG LAST 3-2	11-14	1.00811	1.01024	1.00632	1.01465	1.01161	1.00718	1.00755	1.00967	1.09448	0.94850	0.95851	1.00887

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: FREDERICK COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.02383	0.96819	1.00748	1.00200	1.01084	1.16154	0.99765	1.02137	1.02608	0.97153	0.90352	0.92854
1975/197	1976/1977	1.04672	1.03990	1.06088	1.02532	1.02785	1.12298	0.93308	1.03169	1.05716	0.97739	0.93080	0.90826
1976/197	1977/1978	1.06025	1.05850	1.06245	1.04996	1.06940	1.04763	0.93484	1.04191	1.07379	0.97447	0.92736	0.92535
1977/197	1978/1979	1.07214	1.00941	1.02207	1.02894	1.03118	1.02621	1.05485	1.02736	1.05404	0.95792	0.91959	0.91469
1978/197	1979/1980	1.13808	0.98843	1.02614	1.00658	1.03559	0.95985	1.01030	1.00117	1.02598	0.98660	0.89252	0.91776
1979/198	1980/1981	1.07556	0.95864	1.03367	1.02201	1.01115	0.99904	1.03626	1.01179	1.03641	0.96989	0.91691	0.89707
1980/198	1981/1982	1.10283	0.93837	1.01953	0.99437	0.99237	0.98349	1.02260	1.03200	1.04059	0.97146	0.92294	0.90681
1981/198	1982/1983	1.06476	0.95592	0.98489	0.98931	0.99201	1.00869	1.03109	0.99722	1.06783	0.94466	0.92990	0.91418
1982/198	1983/1984	1.04582	0.94004	1.01323	1.01316	1.01668	1.00278	1.01871	1.00105	1.08966	0.94281	0.96375	0.91394
1983/198	1984/1985	1.08806	0.94687	0.99409	0.98737	1.01204	1.01910	1.05903	1.00410	1.06988	0.97408	0.95016	0.92131
1984/198	1985/1986	1.08639	0.95584	1.01981	1.02184	1.01343	1.00026	1.04298	0.99030	1.10158	0.95194	0.93578	0.90390
1985/198	1986/1987	1.12865	0.96217	1.02641	1.02354	1.03899	1.04003	1.07667	1.01503	1.05525	0.95438	0.95562	0.93801
1986/198	1987/1988	1.07877	0.97902	1.02293	0.99901	1.01194	1.04525	1.05590	1.01932	1.03004	0.99116	0.94982	0.95473
1987/198	1988/1989	1.10779	0.94397	1.01793	1.01097	1.01909	1.01459	1.03133	1.01549	1.06756	0.98678	0.95584	0.94714
1988/198	1989/1990	1.09257	0.95752	0.99506	1.00632	1.01432	1.00941	1.02845	0.99287	1.03577	0.96821	0.96233	0.96474
1989/199	1990/1991	1.08453	0.94551	1.01099	0.99722	1.00097	1.00408	1.02661	1.01609	1.05766	0.96217	0.95615	0.94776
1990/199	1991/1992	1.05912	1.00422	1.04102	1.02299	1.02585	1.01934	1.02874	1.00161	1.04962	0.96391	0.98602	0.95653
1991/199	1992/1993	1.04534	1.02888	1.03479	1.01826	1.03054	1.03031	1.02196	1.01500	1.07184	0.97467	0.97182	0.98514
1992/199	1993/1994	1.04726	1.02112	1.01437	1.02434	1.01760	1.02252	1.03243	1.01139	1.05231	0.97459	0.96927	0.97249
1993/199	1994/1995	1.06241	1.00159	1.01596	1.01622	1.01704	1.01716	1.01873	1.01414	1.05289	0.96006	0.95909	0.98365
1994/199	1995/1996	1.06703	1.00558	1.01376	1.01501	1.00519	1.00571	1.01330	1.00088	1.07560	0.94966	0.95622	0.98193
1995/199	1996/1997	1.07821	0.99253	1.01858	1.01115	1.01592	1.01394	1.02714	1.01059	1.06838	0.95650	0.95013	0.96519
1996/199	1997/1998	1.06454	1.00346	1.01497	1.00489	1.01057	1.00189	1.01063	0.99732	1.06612	0.95935	0.94590	0.99171
1997/199	1998/1999	1.06117	1.00633	1.00441	1.01215	1.02977	1.02065	1.02607	1.01972	1.05387	0.96873	0.94832	0.98202
1998/199	1999/2000	1.08260	1.01086	1.02206	1.01793	1.00930	1.01222	1.01376	1.02084	1.05172	0.95891	0.93422	1.00408
1999/200	2000/2001	1.07257	1.00926	1.03436	1.02924	1.02418	1.03156	1.02094	1.02415	1.06654	0.96572	0.95024	1.01274
2000/200	2001/2002	1.11702	1.01937	1.03233	1.04016	1.01563	1.01999	1.02854	1.02694	1.07663	0.96965	0.96217	1.01544
2001/200	2002/2003	1.07827	1.01944	1.01694	1.02438	1.02029	1.03144	1.02688	1.01633	1.06397	0.95134	0.94058	1.00170
2002/200	2003/2004	1.06544	1.01055	1.01100	1.01542	1.00857	1.01578	1.01581	0.99805	1.13931	0.91883	0.94193	1.00910
2003/200	2004/2005	1.06464	1.01595	1.02556	1.01812	1.02223	1.01913	1.02038	1.01918	1.09653	0.91499	0.98432	1.01817
2004/200	2005/2006	1.05644	1.00497	1.00842	1.00406	1.01066	1.00943	1.01629	1.00379	1.09336	0.94119	0.94385	1.01555
2005/200	2006/2007	1.07609	1.03169	1.02649	1.01914	1.01551	1.02603	1.01636	1.01570	1.13386	0.93784	0.94778	0.99899
2006/200	2007/2008	1.03316	0.99000	1.02429	1.00757	1.01571	1.00664	1.01702	1.01609	1.10821	0.91611	0.95881	0.99586
2007/200	2008/2009	1.00520	1.00494	0.99826	0.98013	1.00034	0.99899	0.99736	0.99179	1.10213	0.92531	0.94845	1.00323
2008/200	2009/2010	1.01199	0.99897	1.00772	1.02164	1.01387	1.01775	1.00707	1.01092	1.10506	0.93842	0.96294	1.00959
2009/201	2010/2011	1.01911	1.01708	1.01588	1.00906	1.01127	1.01684	1.01006	0.99766	1.10668	0.93806	0.94531	0.99902
2010/201	2011/2012	0.99900	1.01493	1.00720	1.01427	1.01829	1.00845	1.01484	1.00199	1.10050	0.94589	0.96468	1.00992
2011/201	2012/2013	1.00984	1.00168	1.00171	1.00851	0.99832	1.00102	0.99866	1.01326	1.07756	0.95160	0.95467	1.01146
2012/201	2013/2014	1.01551	1.01411	1.01004	1.02117	1.01822	1.01208	1.00914	1.01375	1.10537	0.94802	0.95617	1.00524
2013/201	2014/2015	1.01823	1.01202	1.02584	1.00331	0.99331	1.00828	0.99702	1.01275	1.12210	0.94444	0.96690	1.01439
2014/201	2015/2016	1.01253	1.01558	1.00931	1.01970	1.00826	0.99865	1.00066	1.00565	1.09178	0.92598	0.94728	0.99765
AVG LAST 3-3	10-13	1.00931	1.01123	1.00826	1.01061	1.00930	1.00877	1.00785	1.00430	1.09491	0.94518	0.95489	1.00680
AVG LAST 3-4	09-12	1.01003	1.01033	1.01027	1.01499	1.01448	1.01435	1.01066	1.00352	1.10408	0.94079	0.95764	1.00618
AVG LAST 3-5	08-11	1.01210	1.00699	1.00729	1.00361	1.00850	1.01120	1.00483	1.00012	1.10462	0.93393	0.95224	1.00395
AVG LAST 3-6	07-10	1.01679	0.99797	1.01009	1.00311	1.00998	1.00780	1.00715	1.00627	1.10514	0.92661	0.95673	1.00289
AVG LAST 3-7	06-09	1.03815	1.00887	1.01635	1.00228	1.01052	1.01055	1.01025	1.00786	1.11473	0.92642	0.95168	0.99936
AVG LAST 4	12-16	1.01403	1.01085	1.01173	1.01317	1.00453	1.00501	1.00137	1.01135	1.09920	0.94251	0.95626	1.00718
AVG LAST 4-1	11-15	1.01064	1.01069	1.01120	1.01182	1.00704	1.00746	1.00491	1.01044	1.10138	0.94749	0.96061	1.01025
AVG LAST 4-2	10-14	1.01086	1.01195	1.00871	1.01325	1.01153	1.00960	1.00818	1.00667	1.09753	0.94589	0.95521	1.00641
AVG LAST 4-3	09-13	1.00998	1.00816	1.00813	1.01337	1.01044	1.01101	1.00766	1.00596	1.09745	0.94349	0.95690	1.00750
AVG LAST 4-4	08-12	1.00882	1.00898	1.00726	1.00627	1.01095	1.01051	1.00733	1.00059	1.10359	0.93692	0.95535	1.00544
AVG LAST 4-6	06-10	1.03161	1.00640	1.01419	1.00712	1.01136	1.01235	1.00945	1.00863	1.11232	0.92942	0.95450	1.00192
AVG LAST 4-7	05-09	1.04272	1.00790	1.01436	1.00273	1.01056	1.01027	1.01176	1.00684	1.10939	0.93012	0.94972	1.00341
AVG LAST 4-8	04-08	1.05758	1.01065	1.02119	1.01223	1.01603	1.01531	1.01751	1.01369	1.10799	0.92753	0.95869	1.00714
AVG LAST 5	11-16	1.01102	1.01166	1.01082	1.01339	1.00728	1.00570	1.00406	1.00948	1.09946	0.94319	0.95794	1.00773
AVG LAST 5-1	10-15	1.01234	1.01196	1.01213	1.01126	1.00788	1.00933	1.00594	1.00788	1.10244	0.94560	0.95755	1.00801
AVG LAST 5-2	09-14	1.01109	1.00935	1.00851	1.01493	1.01200	1.01123	1.00795	1.00752	1.09903	0.94440	0.95676	1.00705
AVG LAST 5-3	08-13	1.00903	1.00752	1.00615	1.00672	1.00842	1.00861	1.00560	1.00312	1.09839	0.93986	0.95521	1.00664
AVG LAST 5-4	07-12	1.01369	1.00518	1.01067	1.00653	1.01190	1.00973	1.00927	1.00369	1.10452	0.93276	0.95604	1.00352
AVG LAST 5-6	05-10	1.03658	1.00611	1.01304	1.00651	1.01122	1.01177	1.01082	1.00766	1.10853	0.93178	0.95237	1.00464

Projected enrollment based on "MOST RECENT-6" for 2016 and "MOST RECENT-2" for 2017 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GARRETT COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	313	280	269	311	318	302	292	327	266	279	290
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	313	331	298	283	320	321	320	284	302	265	271
2	325	316	330	295	272	312	310	305	279	299	268
3	308	325	326	323	295	280	314	301	304	290	305
4	354	309	319	322	326	292	284	312	303	302	281
5	378	357	315	321	325	320	290	283	298	314	304
6	377	379	341	302	330	323	320	294	280	302	317
7	436	385	372	336	306	321	322	319	289	276	305
8	377	439	383	366	345	306	327	318	320	282	287
9	464	387	423	379	367	371	299	329	322	314	273
10	396	443	367	395	355	325	327	266	316	315	295
11	375	384	404	355	381	340	324	329	262	302	295
12	318	352	351	385	346	368	324	319	317	252	288
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,991	1,918	1,857	1,855	1,856	1,827	1,810	1,812	1,752	1,749	1,719
(6-8)	1,190	1,203	1,096	1,004	981	950	969	931	889	860	909
(9-12)	1,553	1,566	1,545	1,514	1,449	1,404	1,274	1,243	1,217	1,183	1,151
(6-12) + SEC UNGRADED	2,743	2,769	2,641	2,518	2,430	2,354	2,243	2,174	2,106	2,043	2,060
TOTAL SCHOOL ENROLLMENT	4,734	4,687	4,498	4,373	4,286	4,181	4,053	3,986	3,858	3,792	3,779

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school enrollment data.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GARRETT COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	100.0%	100.0%	99.6%	99.7%	98.1%	100.0%	98.6%	98.8%	98.9%	98.6%	99.3%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	97.1%	98.2%	97.7%	97.9%	98.1%	97.2%	97.8%	99.3%	97.7%	98.9%	98.5%
2	96.6%	96.2%	97.9%	98.3%	98.2%	97.8%	95.5%	99.0%	99.3%	98.0%	97.0%
3	98.4%	97.2%	96.3%	98.8%	98.3%	98.2%	96.8%	97.7%	98.4%	98.6%	97.4%
4	95.8%	98.4%	97.2%	97.2%	97.9%	98.3%	96.8%	98.4%	97.0%	98.7%	97.9%
5	97.1%	97.2%	97.5%	98.1%	96.9%	98.8%	96.9%	98.6%	98.0%	97.5%	98.4%
6	97.1%	97.4%	97.1%	98.7%	96.4%	96.3%	97.2%	98.6%	98.9%	96.7%	96.2%
7	97.7%	96.4%	97.0%	98.8%	98.0%	96.9%	96.9%	98.1%	98.6%	98.6%	96.1%
8	96.3%	97.5%	97.4%	97.5%	98.0%	97.7%	95.4%	98.1%	98.1%	97.9%	96.5%
9	94.0%	94.8%	98.4%	97.4%	96.2%	95.7%	98.0%	96.4%	97.2%	97.8%	97.8%
10	95.2%	93.5%	98.1%	98.7%	97.2%	97.5%	98.2%	98.9%	95.9%	95.9%	97.3%
11	96.3%	94.8%	99.3%	99.2%	99.0%	98.8%	97.5%	99.1%	98.5%	96.0%	97.3%
12	95.9%	96.9%	98.3%	99.0%	98.6%	98.9%	100.0%	97.2%	99.7%	99.6%	97.2%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	97.4%	97.8%	97.6%	98.3%	97.9%	98.4%	97.1%	98.6%	98.2%	98.3%	98.1%
(6-8)	97.1%	97.1%	97.2%	98.3%	97.5%	97.0%	96.5%	98.3%	98.5%	97.7%	96.3%
(9-12)	95.2%	94.9%	98.5%	98.6%	97.7%	97.7%	98.4%	97.8%	97.8%	97.2%	97.4%
(6-12) + SEC UNGRADED	96.0%	95.9%	98.0%	98.5%	97.6%	97.4%	97.6%	98.0%	98.1%	97.4%	96.9%
TOTAL SCHOOL ENROLLMENT	96.6%	96.7%	97.8%	98.4%	97.7%	97.8%	97.4%	98.3%	98.1%	97.8%	97.4%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GARRETT COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	313	280	268	310	312	302	288	323	263	275	288
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	304	325	291	277	314	312	313	282	295	262	267
2	314	304	323	290	267	305	296	302	277	293	260
3	303	316	314	319	290	275	304	294	299	286	297
4	339	304	310	313	319	287	275	307	294	298	275
5	367	347	307	315	315	316	281	279	292	306	299
6	366	369	331	298	318	311	311	290	277	292	305
7	426	371	361	332	300	311	312	313	285	272	293
8	363	428	373	357	338	299	312	312	314	276	277
9	436	367	416	369	353	355	293	317	313	307	267
10	377	414	360	390	345	317	321	263	303	302	287
11	361	364	401	352	377	336	316	326	258	290	287
12	305	341	345	381	341	364	324	310	316	251	280
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,940	1,876	1,813	1,824	1,817	1,797	1,757	1,787	1,720	1,720	1,686
(6-8)	1,155	1,168	1,065	987	956	921	935	915	876	840	875
(9-12)	1,479	1,486	1,522	1,492	1,416	1,372	1,254	1,216	1,190	1,150	1,121
(6-12) + SEC UNGRADED	2,634	2,654	2,587	2,479	2,372	2,293	2,189	2,131	2,066	1,990	1,996
TOTAL SCHOOL ENROLLMENT	4,574	4,530	4,400	4,303	4,189	4,090	3,946	3,918	3,786	3,710	3,682

GARRETT COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	288	260	290	280	270	300	290	290	290	290	290
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	267	280	260	290	280	270	300	290	290	290	290
2	260	260	280	260	290	270	260	290	280	280	280
3	297	260	260	280	260	290	270	260	290	280	280
4	275	300	260	260	280	260	290	270	260	290	280
5	299	280	300	260	260	280	260	290	280	260	290
6	305	310	280	300	260	260	280	260	290	280	270
7	293	310	310	280	300	260	260	280	260	290	270
8	277	290	300	300	280	300	260	260	280	260	290
9	267	280	290	310	300	280	300	260	260	280	260
10	287	240	270	280	290	290	260	280	250	250	270
11	287	300	240	270	280	290	290	270	290	250	250
12	280	280	290	240	260	270	280	280	260	280	240
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,686	1,640	1,650	1,630	1,640	1,670	1,670	1,690	1,690	1,690	1,710
(6-8)	875	910	890	880	840	820	800	800	830	830	830
(9-12)	1,121	1,100	1,090	1,100	1,130	1,130	1,130	1,090	1,060	1,060	1,020
(6-12) + SEC UNGRADED	1,996	2,010	1,980	1,980	1,970	1,950	1,930	1,890	1,890	1,890	1,850
TOTAL SCHOOL ENROLLMENT	3,682	3,650	3,630	3,610	3,610	3,620	3,600	3,580	3,580	3,580	3,560

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: GARRETT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.16250	0.97306	1.05577	1.02903	1.01106	0.98686	1.00417	0.99699	0.95580	0.95438	0.87832	0.91850
1975/1976	1976/1977	1.08629	0.97157	1.02173	0.99212	1.01872	0.99909	1.12243	0.96989	0.91138	0.95582	0.89658	0.94080
1976/1977	1977/1978	1.06232	0.98605	0.99574	1.00230	1.01923	0.97650	1.09673	0.89762	0.91161	0.95820	0.93088	0.87644
1977/1978	1978/1979	1.08393	0.97162	0.99685	0.99223	0.98989	0.99153	1.02141	0.87891	0.90008	0.96479	0.92022	0.88423
1978/1979	1979/1980	1.10510	1.00487	1.02198	0.96564	1.01575	1.02490	1.15807	0.85105	0.92495	0.95640	0.89406	0.88471
1979/1980	1980/1981	1.01988	0.95058	0.98761	1.00526	0.98201	0.99467	1.00453	0.85208	1.01348	1.00589	0.93993	0.84433
1980/1981	1981/1982	1.07142	1.00381	0.98774	0.99192	0.98660	1.00344	1.00726	0.98236	0.91154	0.98255	0.92300	0.87557
1981/1982	1982/1983	1.03619	0.96190	0.98852	1.00401	1.01972	1.00488	1.03494	0.96049	0.92665	0.93052	0.90523	0.86403
1982/1983	1983/1984	1.03378	0.99969	0.98067	0.98197	0.97789	0.97659	0.99196	0.96318	0.94442	0.96482	0.90739	0.87462
1983/1984	1984/1985	1.04222	0.96342	0.97297	0.98509	0.98089	1.01005	1.02364	0.94820	0.93678	0.99156	0.91442	0.91839
1984/1985	1985/1986	1.00391	0.98660	0.93924	1.00228	0.99136	1.01526	0.99560	0.94923	0.98423	0.94944	0.89698	0.91143
1985/1986	1986/1987	1.07432	0.95814	0.96539	1.00222	0.98627	0.99373	0.98920	1.00887	0.96161	0.98228	0.94243	0.90961
1986/1987	1987/1988	1.04314	0.97996	1.02917	0.95105	1.02521	1.01627	0.97434	0.96899	0.94819	0.97254	0.93992	0.93611
1987/1988	1988/1989	1.01932	0.97944	0.98288	1.01294	1.03317	1.00430	1.04119	0.94774	0.98737	1.02109	0.96968	0.99123
1988/1989	1989/1990	0.99329	0.99618	1.03779	0.97045	0.98439	0.96462	1.01304	0.98700	0.98793	0.99724	0.93474	0.93541
1989/1990	1990/1991	1.03209	0.95131	1.00733	0.99583	1.00539	1.00532	1.07556	0.95628	0.96561	0.94917	0.98005	0.95069
1990/1991	1991/1992	0.96120	0.94786	0.99424	0.90425	0.98700	0.98260	1.03086	1.03910	0.98593	0.96858	1.03764	0.91270
1991/1992	1992/1993	0.88137	0.95429	0.98006	0.97873	1.03526	0.97238	1.06017	0.97253	0.94649	0.96601	0.98978	0.95696
1992/1993	1993/1994	0.89032	1.01768	1.04033	1.07946	1.01745	1.02343	0.99988	0.96492	0.95339	0.95992	0.94441	0.90108
1993/1994	1994/1995	0.96254	0.99454	0.98082	1.02118	0.99528	1.01543	1.00835	0.98906	0.96355	0.95977	0.93961	0.89324
1994/1995	1995/1996	0.95327	0.98893	0.97911	0.98351	1.01578	0.99524	1.02868	0.99620	1.00103	0.98133	0.99339	0.90527
1995/1996	1996/1997	0.98466	0.98060	0.99584	0.99331	0.98193	0.99601	0.99831	0.96540	0.97755	0.93229	0.98045	0.83284
1996/1997	1997/1998	0.98101	0.98094	1.01088	0.98989	1.00326	1.01514	0.98903	0.98790	0.96599	0.94526	1.01599	0.81566
1997/1998	1998/1999	1.01103	0.98415	1.00324	0.99547	1.03414	0.99527	0.98677	0.98645	0.91573	0.93762	0.92690	0.86063
1998/1999	1999/2000	1.02882	0.95630	0.98802	0.96431	0.98712	0.96207	1.00868	1.02541	0.95440	0.91839	0.97946	0.85833
1999/2000	2000/2001	1.01374	0.97814	1.01009	1.02352	1.01639	0.99143	1.03169	0.99784	0.97812	0.92973	0.98303	0.87890
2000/2001	2001/2002	1.02481	0.98844	0.99491	0.97574	0.99487	0.96812	1.00817	0.99826	0.99565	0.89837	0.93411	0.92765
2001/2002	2002/2003	0.98764	0.99962	1.01099	1.01152	1.02415	0.99964	1.01816	0.98283	1.01556	0.89627	0.98301	0.93377
2002/2003	2003/2004	0.98105	1.00304	0.98641	1.00281	0.99062	0.99734	1.01007	1.01390	1.03416	0.90035	0.95374	0.94086
2003/2004	2004/2005	1.00575	0.96411	1.00264	0.99130	0.98561	1.00197	0.97028	0.99440	0.96070	0.95933	0.96760	0.93296
2004/2005	2005/2006	0.98701	0.96024	1.01338	1.02417	1.02228	1.03977	1.00948	0.99725	1.04057	0.95202	0.97043	0.94136
2005/2006	2006/2007	1.03834	1.00000	1.00637	1.00330	1.02360	1.00545	1.01366	1.00469	1.01102	0.94954	0.96552	0.94460
2006/2007	2007/2008	1.03929	0.99385	1.03289	0.98101	1.00987	0.95389	0.97832	1.00539	0.97196	0.98093	0.96860	0.94780
2007/2008	2008/2009	1.03358	0.99656	0.98762	0.99682	1.01613	0.97068	1.00302	0.98892	0.98928	0.93750	0.97778	0.95012
2008/2009	2009/2010	1.01290	0.96390	1.00000	1.00000	1.00639	1.00952	1.00671	1.01807	0.98880	0.93496	0.96667	0.96875
2009/2010	2010/2011	1.00000	0.97134	1.02996	0.98966	0.99060	0.98730	0.97799	0.99667	1.05030	0.89802	0.97391	0.96552
2010/2011	2011/2012	1.03642	0.94872	0.99672	1.00000	0.97909	0.98418	1.00322	1.00322	0.97993	0.90423	0.99685	0.96429
2011/2012	2012/2013	0.97917	0.96486	0.99324	1.00987	1.01455	1.03203	1.00643	1.00000	1.01603	0.89761	1.01558	0.98101
2012/2013	2013/2014	0.91331	0.98227	0.99007	1.00000	0.95114	0.99283	0.98276	1.00319	1.00321	0.95584	0.98099	0.96933
2013/2014	2014/2015	0.99620	0.99322	1.03249	0.99666	1.04082	1.00000	0.98195	0.96842	0.97771	0.96486	0.95710	0.97287
2014/2015	2015/2016	0.97091	0.99237	1.01365	0.96154	1.00336	0.99673	1.00342	1.01838	0.96739	0.93485	0.95033	0.96552
MOST RECENT	15-16	0.97091	0.99237	1.01365	0.96154	1.00336	0.99673	1.00342	1.01838	0.96739	0.93485	0.95033	0.96552
MOST RECENT-1	14-15	0.99620	0.99322	1.03249	0.99666	1.04082	1.00000	0.98195	0.96842	0.97771	0.96486	0.95710	0.97287
MOST RECENT-2	13-14	0.91331	0.98227	0.99007	1.00000	0.95114	0.99283	0.98276	1.00319	1.00321	0.95584	0.98099	0.96933
MOST RECENT-3	12-13	0.97917	0.96486	0.99324	1.00987	1.01455	1.03203	1.00643	1.00000	1.01603	0.89761	1.01558	0.98101
MOST RECENT-4	11-12	1.03642	0.94872	0.99672	1.00000	0.97909	0.98418	1.00322	1.00322	0.97993	0.90423	0.99685	0.96429
MOST RECENT-5	10-11	1.00000	0.97134	1.02996	0.98966	0.99060	0.98730	0.97799	0.99667	1.05030	0.89802	0.97391	0.96552
MOST RECENT-6	09-10	1.01290	0.96390	1.00000	1.00000	1.00639	1.00952	1.00671	1.01807	0.98880	0.93496	0.96667	0.96875
AVG LAST 2	14-16	0.98355	0.99279	1.02307	0.97910	1.02209	0.99837	0.99269	0.99340	0.97255	0.94985	0.95371	0.96919
AVG LAST 2-1	13-15	0.95476	0.98774	1.01128	0.99833	0.99598	0.99642	0.98235	0.98581	0.99046	0.96035	0.96904	0.97110
AVG LAST 2-2	12-14	0.94624	0.97356	0.99165	1.00493	0.98284	1.01243	0.99459	1.00160	1.00962	0.92672	0.99828	0.97517
AVG LAST 2-3	11-13	1.00780	0.95679	0.99498	1.00493	0.99682	1.00810	1.00482	1.00161	0.99798	0.90092	1.00621	0.97265
AVG LAST 2-4	10-12	1.01821	0.96003	1.01334	0.99483	0.98484	0.98574	0.99060	0.99994	1.01511	0.90112	0.98538	0.96490
AVG LAST 2-5	09-11	1.00645	0.96762	1.01498	0.99483	0.99849	0.99841	0.99235	1.00737	1.01955	0.91649	0.97029	0.96713
AVG LAST 2-6	08-10	1.02324	0.98023	0.99381	0.99841	1.01126	0.99010	1.00487	1.00350	0.98904	0.93623	0.97222	0.95944
AVG LAST 2-7	07-09	1.03643	0.99520	1.01026	0.98891	1.01300	0.96229	0.99067	0.99716	0.98062	0.95921	0.97319	0.94896
AVG LAST 2-9	05-07	1.01268	0.98012	1.00987	1.01373	1.02294	1.02261	1.01157	1.00097	1.02580	0.95078	0.96797	0.94298
AVG LAST 3	13-16	0.96014	0.98929	1.01207	0.98606	0.99844	0.99652	0.98938	0.99667	0.98277	0.95185	0.96281	0.96924
AVG LAST 3-1	12-15	0.96289	0.98012	1.00527	1.00217	1.00217	1.00829	0.99038	0.99054	0.99898	0.93943	0.98455	0.97440
AVG LAST 3-2	11-14	0.97630	0.96528	0.99334	1.00329	0.98159	1.00301	0.99747	1.00214	0.99972	0.91922	0.99780	0.97154

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: GARRETT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.16250	0.97306	1.05577	1.02903	1.01106	0.98686	1.00417	0.99699	0.95580	0.95438	0.87832	0.91850
1975/197	1976/1977	1.08629	0.97157	1.02173	0.99212	1.01872	0.99909	1.12243	0.96989	0.91138	0.95582	0.89658	0.94080
1976/197	1977/1978	1.06232	0.98605	0.99574	1.00230	1.01923	0.97650	1.09673	0.89762	0.91161	0.95820	0.93088	0.87644
1977/197	1978/1979	1.08393	0.97162	0.99685	0.99223	0.98989	0.99153	1.02141	0.87891	0.90008	0.96479	0.92022	0.88423
1978/197	1979/1980	1.10510	1.00487	1.02198	0.96564	1.01575	1.02490	1.15807	0.85105	0.92495	0.95640	0.89406	0.88471
1979/198	1980/1981	1.01988	0.95058	0.98761	1.00526	0.98201	0.99467	1.00453	0.85208	1.01348	1.00589	0.93993	0.84433
1980/198	1981/1982	1.07142	1.00381	0.98774	0.99192	0.98660	1.00344	1.00726	0.98236	0.91154	0.98255	0.92300	0.87557
1981/198	1982/1983	1.03619	0.96190	0.98852	1.00401	1.01972	1.00488	1.03494	0.96049	0.92665	0.93052	0.90523	0.86403
1982/198	1983/1984	1.03378	0.99969	0.98067	0.98197	0.97789	0.97659	0.99196	0.96318	0.94442	0.96482	0.90739	0.87462
1983/198	1984/1985	1.04222	0.96342	0.97297	0.98509	0.98089	1.01005	1.02364	0.94820	0.93678	0.99156	0.91442	0.91839
1984/198	1985/1986	1.00391	0.98660	0.93924	1.00228	0.99136	1.01526	0.99560	0.94923	0.98423	0.94944	0.89698	0.91143
1985/198	1986/1987	1.07432	0.95814	0.96539	1.00222	0.98627	0.99373	0.98920	1.00887	0.96161	0.98228	0.94243	0.90961
1986/198	1987/1988	1.04314	0.97996	1.02917	0.95105	1.02521	1.01627	0.97434	0.96899	0.94819	0.97254	0.93992	0.93611
1987/198	1988/1989	1.01932	0.97944	0.98288	1.01294	1.03317	1.00430	1.04119	0.94774	0.98737	1.02109	0.96968	0.99123
1988/198	1989/1990	0.99329	0.99618	1.03779	0.97045	0.98439	0.96462	1.01304	0.98700	0.98793	0.99724	0.93474	0.93541
1989/199	1990/1991	1.03209	0.95131	1.00733	0.99583	1.00539	1.00532	1.07556	0.95628	0.96561	0.94917	0.98005	0.95069
1990/199	1991/1992	0.96120	0.94786	0.99424	0.90425	0.98700	0.98260	1.03086	1.03910	0.98593	0.96858	1.03764	0.91270
1991/199	1992/1993	0.88137	0.95429	0.98006	0.97873	1.03526	0.97238	1.06017	0.97253	0.94649	0.96601	0.98978	0.95696
1992/199	1993/1994	0.89032	1.01768	1.04033	1.07946	1.01745	1.02343	0.99988	0.96492	0.95339	0.95992	0.94441	0.90108
1993/199	1994/1995	0.96254	0.99454	0.98082	1.02118	0.99528	1.01543	1.00835	0.98906	0.96355	0.95977	0.93961	0.89324
1994/199	1995/1996	0.95327	0.98893	0.97911	0.98351	1.01578	0.99524	1.02868	0.99620	1.00103	0.98133	0.99339	0.90527
1995/199	1996/1997	0.98466	0.98060	0.99584	0.99331	0.98193	0.99601	0.99831	0.96540	0.97755	0.93229	0.98045	0.83284
1996/199	1997/1998	0.98101	0.98094	1.01088	0.98989	1.00326	1.01514	0.98903	0.98790	0.96599	0.94526	1.01599	0.81566
1997/199	1998/1999	1.01103	0.98415	1.00324	0.99547	1.03414	0.99527	0.98677	0.98645	0.91573	0.93762	0.92690	0.86063
1998/199	1999/2000	1.02882	0.95630	0.98802	0.96431	0.98712	0.96207	1.00868	1.02541	0.95440	0.91839	0.97946	0.85833
1999/200	2000/2001	1.01374	0.97814	1.01009	1.02352	1.01639	0.99143	1.03169	0.99784	0.97812	0.92973	0.98303	0.87890
2000/200	2001/2002	1.02481	0.98844	0.99491	0.97574	0.99487	0.98612	1.00817	0.99826	0.99565	0.89837	0.93411	0.92765
2001/200	2002/2003	0.98764	0.99962	1.01099	1.01152	1.02415	0.99964	1.01816	0.98283	1.01556	0.89627	0.98301	0.93377
2002/200	2003/2004	0.98105	1.00304	0.98641	1.00281	0.99062	0.99734	1.01007	1.01390	1.03416	0.90035	0.95374	0.94086
2003/200	2004/2005	1.00575	0.96411	1.00264	0.99130	0.98561	1.00197	0.97028	0.99440	0.96070	0.95933	0.96760	0.93296
2004/200	2005/2006	0.98701	0.96024	1.01338	1.02417	1.02228	1.03977	1.00948	0.99725	1.04057	0.95202	0.97043	0.94136
2005/200	2006/2007	1.03834	1.00000	1.00637	1.00330	1.02360	1.00545	1.01366	1.00469	1.01102	0.94954	0.96552	0.94460
2006/200	2007/2008	1.03929	0.99385	1.03289	0.98101	1.00987	0.95389	0.97832	1.00539	0.97196	0.98093	0.96860	0.94780
2007/200	2008/2009	1.03358	0.99656	0.98762	0.99682	1.01613	0.97068	1.00302	0.98892	0.98928	0.93750	0.97778	0.95012
2008/200	2009/2010	1.01290	0.96390	1.00000	1.00000	1.00639	1.00952	1.00671	1.01807	0.98880	0.93496	0.96667	0.96875
2009/201	2010/2011	1.00000	0.97134	1.02996	0.98966	0.99060	0.98730	0.97799	0.99667	1.05030	0.89802	0.97391	0.96552
2010/201	2011/2012	1.03642	0.94872	0.99672	1.00000	0.97909	0.98418	1.00322	1.00322	0.97993	0.90423	0.99685	0.96429
2011/201	2012/2013	0.97917	0.96486	0.99324	1.00987	1.01455	1.03203	1.00643	1.00000	1.01603	0.89761	1.01558	0.98101
2012/201	2013/2014	0.91331	0.98227	0.99007	1.00000	0.95114	0.99283	0.98276	1.00319	1.00321	0.95584	0.98099	0.96933
2013/201	2014/2015	0.99620	0.99322	1.03249	0.99666	1.04082	1.00000	0.98195	0.96842	0.97771	0.96486	0.95710	0.97287
2014/201	2015/2016	0.97091	0.99237	1.01365	0.96154	1.00336	0.99673	1.00342	1.01838	0.96739	0.93485	0.95033	0.96552
AVG LAST 3-3	10-13	1.00520	0.96164	1.00664	0.99984	0.99475	1.00117	0.99588	0.99996	1.01542	0.89995	0.99544	0.97027
AVG LAST 3-4	09-12	1.01644	0.96132	1.00889	0.99655	0.99203	0.99367	0.99597	1.00598	1.00634	0.91240	0.97914	0.96618
AVG LAST 3-5	08-11	1.01550	0.97727	1.00586	0.99549	1.00437	0.98917	0.99591	1.00122	1.00946	0.92349	0.97279	0.96146
AVG LAST 3-6	07-10	1.02859	0.98477	1.00684	0.99261	1.01080	0.97803	0.99602	1.00413	0.98334	0.95113	0.97101	0.95556
AVG LAST 3-7	06-09	1.03707	0.99680	1.00896	0.99371	1.01653	0.97667	0.99833	0.99967	0.99075	0.95599	0.97063	0.94751
AVG LAST 4	12-16	0.96490	0.98318	1.00736	0.99202	1.00246	1.00540	0.99364	0.99750	0.99108	0.93829	0.97600	0.97218
AVG LAST 4-1	11-15	0.98128	0.97227	1.00313	1.00163	0.99640	1.00226	0.99359	0.99371	0.99422	0.93063	0.98763	0.97187
AVG LAST 4-2	10-14	0.98223	0.96680	1.00250	0.99988	0.98384	0.99908	0.99260	1.00077	1.01236	0.91392	0.99183	0.97004
AVG LAST 4-3	09-13	1.00712	0.96220	1.00498	0.99988	0.99766	1.00326	0.99859	1.00449	1.00876	0.90870	0.98825	0.96989
AVG LAST 4-4	08-12	1.02073	0.97013	1.00357	0.99662	0.99805	0.98792	0.99773	1.00172	1.00208	0.91868	0.97880	0.96217
AVG LAST 4-6	06-10	1.03103	0.98858	1.00672	0.99528	1.01400	0.98489	1.00043	1.00427	0.99026	0.95073	0.96964	0.95282
AVG LAST 4-7	05-09	1.02455	0.98766	1.01006	1.00132	1.01797	0.99245	1.00112	0.99906	1.00321	0.95500	0.97058	0.94597
AVG LAST 4-8	04-08	1.01760	0.97955	1.01382	0.99995	1.01034	1.00027	0.99293	1.00043	0.99606	0.96045	0.96804	0.94168
AVG LAST 5	11-16	0.97920	0.97629	1.00523	0.99361	0.99779	1.00115	0.99556	0.99864	0.98885	0.93148	0.98017	0.97060
AVG LAST 5-1	10-15	0.98502	0.97208	1.00850	0.99924	0.99524	0.99927	0.99047	0.99430	1.00543	0.92411	0.98488	0.97060
AVG LAST 5-2	09-14	0.98836	0.96622	1.00200	0.99990	0.98835	1.00117	0.99542	1.00423	1.00765	0.91813	0.98680	0.96978
AVG LAST 5-3	08-13	1.01242	0.96907	1.00151	0.99927	1.00135	0.99674	0.99947	1.00137	1.00487	0.91446	0.98616	0.96594
AVG LAST 5-4	07-12	1.02444	0.97487	1.00944	0.99350	1.00042	0.98112	0.99385	1.00245	0.99605	0.93113	0.97676	0.95930
AVG LAST 5-6	05-10	1.02222	0.98291	1.00805	1.00106	1.01565	0.99586	1.00224	1.00287	1.00033	0.95099	0.96980	0.95053

Projected enrollment based on "MOST RECENT-3" for 2016 and "AVG LAST 3-1" for 2017 to 2025

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HARFORD COUNTY
TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	3,168	2,982	3,181	2,935	3,014	2,950	3,049	2,952	3,043	2,891	2,783
ELEM SPECIAL	0	0	40	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	3,075	3,120	2,898	3,042	2,967	3,053	2,938	3,020	2,965	3,008	2,909
2	3,215	3,037	3,125	2,848	3,091	3,002	3,039	2,892	3,037	2,944	3,044
3	3,272	3,195	3,051	3,064	2,914	3,130	3,044	3,007	2,953	3,031	2,987
4	3,278	3,239	3,211	2,990	3,157	2,948	3,150	3,027	3,062	2,965	3,067
5	3,348	3,280	3,251	3,115	3,044	3,161	2,968	3,119	3,104	3,072	2,994
6	3,418	3,324	3,283	3,172	3,183	3,079	3,168	2,923	3,124	3,079	3,093
7	3,329	3,393	3,371	3,228	3,231	3,210	3,072	3,149	3,011	3,162	3,059
8	3,493	3,373	3,418	3,323	3,291	3,244	3,228	3,029	3,184	2,973	3,176
9	3,797	3,768	3,677	3,569	3,619	3,495	3,431	3,353	3,249	3,425	3,214
10	3,519	3,379	3,366	3,320	3,304	3,378	3,282	3,230	3,116	2,956	3,171
11	3,250	3,279	3,123	3,140	3,138	3,195	3,206	3,153	3,061	3,041	2,863
12	3,043	3,235	3,274	3,094	3,136	3,088	3,086	3,111	3,088	3,030	2,989
SEC SPECIAL	0	1	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	19,356	18,853	18,757	17,994	18,187	18,244	18,188	18,017	18,164	17,911	17,784
(6-8)	10,240	10,090	10,072	9,723	9,705	9,533	9,468	9,101	9,319	9,214	9,328
(9-12)	13,609	13,661	13,440	13,123	13,197	13,156	13,005	12,847	12,514	12,452	12,237
(6-12) + SEC UNGRADED	23,849	23,752	23,512	22,846	22,902	22,689	22,473	21,948	21,833	21,666	21,565
TOTAL SCHOOL ENROLLMENT	43,205	42,605	42,269	40,840	41,089	40,933	40,661	39,965	39,997	39,577	39,349

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HARFORD COUNTY
PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	88.9%	87.7%	88.9%	92.3%	90.8%	91.0%	91.6%	92.9%	92.6%	91.8%	93.1%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	90.5%	91.4%	89.9%	93.4%	92.5%	92.1%	92.6%	93.5%	93.9%	94.3%	93.2%
2	90.6%	90.9%	91.3%	92.9%	93.1%	92.1%	92.6%	93.6%	93.2%	94.7%	94.7%
3	90.9%	90.9%	90.7%	93.6%	91.7%	92.9%	92.1%	93.6%	93.1%	93.5%	94.6%
4	90.9%	91.3%	90.8%	92.5%	92.8%	91.3%	92.8%	93.2%	93.2%	93.7%	93.4%
5	91.0%	91.1%	90.8%	93.2%	91.3%	92.3%	91.4%	93.8%	92.2%	93.7%	93.6%
6	90.6%	90.3%	90.0%	91.9%	91.8%	90.8%	91.9%	92.1%	92.6%	91.3%	93.1%
7	90.8%	90.2%	90.4%	92.2%	91.0%	91.6%	90.6%	92.4%	91.4%	92.2%	92.1%
8	91.5%	90.5%	90.6%	92.6%	91.2%	90.5%	91.4%	91.8%	92.1%	91.3%	93.1%
9	92.8%	90.5%	91.1%	92.2%	93.5%	93.0%	92.7%	93.2%	93.4%	93.5%	92.7%
10	91.8%	92.4%	90.2%	90.9%	92.3%	93.3%	92.9%	91.7%	92.8%	93.2%	92.3%
11	90.5%	91.6%	92.3%	90.7%	91.4%	92.1%	92.8%	92.6%	92.0%	92.4%	92.4%
12	91.9%	91.0%	92.0%	92.9%	90.4%	91.5%	91.7%	92.7%	92.7%	92.1%	92.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	90.5%	90.6%	90.2%	93.0%	92.0%	92.0%	92.2%	93.4%	93.0%	93.6%	93.8%
(6-8)	91.0%	90.3%	90.3%	92.2%	91.3%	90.9%	91.3%	92.1%	92.0%	91.6%	92.7%
(9-12)	91.8%	91.3%	91.4%	91.7%	92.0%	92.5%	92.6%	92.6%	92.7%	92.8%	92.4%
(6-12) + SEC UNGRADED	91.4%	90.9%	90.9%	91.9%	91.7%	91.8%	92.0%	92.4%	92.4%	92.3%	92.6%
TOTAL SCHOOL ENROLLMENT	91.0%	90.8%	90.6%	92.4%	91.8%	91.9%	92.1%	92.9%	92.7%	92.9%	93.1%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HARFORD COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	2,815	2,615	2,827	2,710	2,738	2,684	2,794	2,742	2,817	2,653	2,592
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,782	2,853	2,604	2,841	2,744	2,812	2,720	2,825	2,785	2,837	2,711
2	2,914	2,760	2,853	2,645	2,877	2,764	2,813	2,706	2,830	2,789	2,881
3	2,974	2,905	2,766	2,867	2,671	2,908	2,804	2,814	2,749	2,834	2,825
4	2,980	2,957	2,915	2,766	2,930	2,692	2,923	2,821	2,853	2,777	2,865
5	3,048	2,987	2,953	2,902	2,778	2,916	2,712	2,926	2,861	2,878	2,801
6	3,097	3,001	2,954	2,916	2,921	2,795	2,910	2,693	2,894	2,811	2,878
7	3,021	3,059	3,048	2,976	2,939	2,939	2,782	2,910	2,751	2,915	2,816
8	3,197	3,051	3,096	3,076	3,000	2,935	2,951	2,781	2,931	2,714	2,957
9	3,522	3,409	3,351	3,292	3,385	3,251	3,181	3,126	3,034	3,201	2,978
10	3,231	3,121	3,036	3,018	3,048	3,150	3,048	2,962	2,890	2,756	2,926
11	2,940	3,004	2,882	2,847	2,868	2,941	2,976	2,919	2,815	2,810	2,644
12	2,796	2,944	3,013	2,875	2,835	2,825	2,831	2,883	2,862	2,790	2,763
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	17,513	17,077	16,918	16,731	16,738	16,776	16,766	16,834	16,895	16,768	16,675
(6-8)	9,315	9,111	9,098	8,968	8,860	8,669	8,643	8,384	8,576	8,440	8,651
(9-12)	12,489	12,478	12,282	12,032	12,136	12,167	12,036	11,890	11,601	11,557	11,311
(6-12) + SEC UNGRADED	21,804	21,589	21,380	21,000	20,996	20,836	20,679	20,274	20,177	19,997	19,962
TOTAL SCHOOL ENROLLMENT	39,317	38,666	38,298	37,731	37,734	37,612	37,445	37,108	37,072	36,765	36,637

HARFORD COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	2,592	2,610	2,430	2,460	2,560	2,560	2,590	2,600	2,610	2,620	2,630
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	2,711	2,630	2,660	2,480	2,520	2,610	2,610	2,650	2,660	2,670	2,680
2	2,881	2,730	2,650	2,680	2,500	2,530	2,630	2,630	2,670	2,680	2,690
3	2,825	2,920	2,760	2,680	2,710	2,530	2,560	2,660	2,660	2,700	2,710
4	2,865	2,860	2,950	2,790	2,710	2,740	2,560	2,590	2,690	2,690	2,730
5	2,801	2,870	2,870	2,960	2,800	2,720	2,750	2,570	2,600	2,700	2,700
6	2,878	2,810	2,880	2,880	2,970	2,810	2,730	2,760	2,580	2,610	2,700
7	2,816	2,890	2,820	2,890	2,880	2,980	2,820	2,740	2,770	2,580	2,620
8	2,957	2,830	2,900	2,830	2,900	2,890	2,990	2,830	2,750	2,780	2,590
9	2,978	3,240	3,100	3,180	3,110	3,190	3,180	3,280	3,110	3,020	3,050
10	2,926	2,810	3,040	2,940	3,010	2,940	3,020	3,010	3,100	2,940	2,860
11	2,644	2,810	2,680	2,940	2,830	2,900	2,840	2,910	2,900	2,990	2,840
12	2,763	2,600	2,750	2,650	2,890	2,770	2,840	2,770	2,840	2,830	2,920
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	16,675	16,620	16,320	16,050	15,800	15,690	15,700	15,700	15,890	16,060	16,140
(6-8)	8,651	8,530	8,600	8,600	8,750	8,680	8,540	8,330	8,100	7,970	7,910
(9-12)	11,311	11,460	11,570	11,710	11,840	11,800	11,880	11,970	11,950	11,780	11,670
(6-12) + SEC UNGRADED	19,962	19,990	20,170	20,310	20,590	20,480	20,420	20,300	20,050	19,750	19,580
TOTAL SCHOOL ENROLLMENT	36,637	36,610	36,490	36,360	36,390	36,170	36,120	36,000	35,940	35,810	35,720

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: HARFORD COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.10539	0.97436	0.99410	1.01106	1.01518	1.01672	1.05109	0.99727	0.96844	0.95365	0.95158	0.90511
1975/1976	1976/1977	1.06665	0.97615	0.99790	1.02194	1.01086	1.03214	1.04882	0.99562	0.99029	0.96222	0.94203	0.86475
1976/1977	1977/1978	1.09293	0.99293	1.01407	1.00572	1.02499	1.00795	1.03925	0.99633	0.98596	0.94108	0.89308	0.89381
1977/1978	1978/1979	1.09183	0.99002	0.99614	0.98356	0.99537	1.01344	1.04623	0.99119	0.98937	0.92174	0.94289	0.93053
1978/1979	1979/1980	1.07337	0.96493	0.98211	0.98087	0.99900	1.01729	1.00083	0.99362	1.00676	0.89598	0.92768	0.88368
1979/1980	1980/1981	1.06806	0.94116	1.00093	0.98196	0.99407	1.02368	1.01239	0.98288	1.01199	0.87473	0.95058	0.90204
1980/1981	1981/1982	1.09309	0.96236	0.99094	0.97521	0.98023	1.01331	0.99212	0.98972	1.03155	0.86057	0.98093	0.91249
1981/1982	1982/1983	1.04547	0.96343	0.96854	0.97501	0.99014	1.02255	1.00760	0.98039	1.01355	0.83858	0.96846	0.90958
1982/1983	1983/1984	1.07813	0.97199	1.00181	1.00015	0.99856	1.03212	1.01785	0.97309	1.01337	0.85574	1.00077	0.91548
1983/1984	1984/1985	1.11524	0.98847	0.99173	1.01721	0.99414	1.04308	1.00020	0.98133	1.02323	0.88498	0.98141	0.92071
1984/1985	1985/1986	1.13023	0.99816	1.00728	1.04048	1.01132	1.05193	1.04270	1.01071	1.04174	0.87722	0.97453	0.93293
1985/1986	1986/1987	1.12361	0.99928	1.01371	1.01332	1.01293	1.05053	1.01477	1.03081	1.08048	0.88368	0.96450	0.93822
1986/1987	1987/1988	1.14439	1.01370	1.01151	1.03151	1.02980	1.07007	1.02803	1.01584	1.04277	0.86723	0.97353	0.98072
1987/1988	1988/1989	1.13050	1.01211	0.99145	1.01938	1.01877	1.05239	0.99297	1.00918	1.04983	0.89979	0.97550	0.96472
1988/1989	1989/1990	1.13597	0.98329	1.01330	0.99836	1.03338	1.05051	1.00014	1.00880	1.03729	0.91764	0.97886	0.95556
1989/1990	1990/1991	1.11528	1.01305	1.02175	1.01767	1.02675	1.05583	1.02711	1.00395	1.05516	0.91331	0.97252	0.96450
1990/1991	1991/1992	1.06202	1.01843	1.01852	1.02960	1.00728	1.06009	1.00962	0.98561	1.04756	0.92089	0.98684	0.97233
1991/1992	1992/1993	1.05255	0.98851	0.99843	1.00977	0.99697	1.02897	0.99107	0.98474	1.05401	0.92477	0.95442	0.96561
1992/1993	1993/1994	1.05035	0.99214	1.00688	1.00936	1.00881	1.00748	1.00908	1.00365	1.04510	0.90861	0.98173	0.95510
1993/1994	1994/1995	1.05817	0.99725	1.01454	1.01421	1.01168	1.01188	1.02011	0.99726	1.07908	0.89144	0.95272	0.95265
1994/1995	1995/1996	1.04119	0.98530	1.00751	0.99861	1.00796	1.00795	0.99406	0.98829	1.06063	0.90245	0.94216	0.96763
1995/1996	1996/1997	1.04022	0.97600	1.00898	1.00910	1.00620	1.01237	1.00822	0.99744	1.07997	0.89669	0.94809	0.96532
1996/1997	1997/1998	1.06184	1.00257	0.99948	1.00883	1.00691	1.00048	1.00774	1.01048	1.06376	0.90725	0.94194	0.97193
1997/1998	1998/1999	1.05843	0.98232	1.00088	1.01145	1.00522	1.00361	1.01227	0.99457	1.04931	0.90428	0.94896	0.97199
1998/1999	1999/2000	1.05893	0.99671	1.00098	1.01144	1.02081	1.00821	1.01454	1.00435	1.07420	0.89310	0.93838	0.95307
1999/2000	2000/2001	1.06284	0.97279	1.00438	1.01969	1.00838	1.02689	0.99426	1.00455	1.07205	0.90080	0.94097	0.95488
2000/2001	2001/2002	1.05566	0.99767	1.02351	1.01701	1.01010	1.00243	1.01476	1.01160	1.03780	0.93131	0.96245	0.96516
2001/2002	2002/2003	1.04767	1.00318	1.02094	1.01599	0.99675	1.00993	1.01044	1.01587	1.04475	0.95213	0.91118	0.96420
2002/2003	2003/2004	1.05042	0.98424	1.01546	1.01473	1.01725	1.00211	1.02308	0.99492	1.04138	0.93055	0.90893	0.98237
2003/2004	2004/2005	1.06320	1.00145	1.01149	1.02637	1.02137	1.00106	1.00661	1.01252	1.09431	0.88621	0.94315	0.99666
2004/2005	2005/2006	1.04744	1.00034	1.00337	1.01120	1.01195	0.98442	1.00902	1.01653	1.07904	0.88521	0.95455	0.98520
2005/2006	2006/2007	1.01350	0.99209	0.99691	0.99428	1.00235	0.98458	0.98773	1.00993	1.06631	0.88614	0.92974	1.00136
2006/2007	2007/2008	0.99579	1.00500	1.00217	1.00344	0.99865	0.98895	1.01566	1.01210	1.09833	0.89058	0.92342	1.00300
2007/2008	2008/2009	1.00495	1.01575	1.00491	1.00000	0.99554	0.98747	1.00745	1.00919	1.06331	0.90063	0.93775	0.99757
2008/2009	2009/2010	1.01255	1.01267	1.00983	1.02197	1.00434	1.00655	1.00789	1.00806	1.10046	0.92588	0.95030	0.99579
2009/2010	2010/2011	1.02703	1.00729	1.01078	1.00786	0.99522	1.00612	1.00616	0.99864	1.08367	0.93058	0.96490	0.98501
2010/2011	2011/2012	1.01341	1.00036	1.01447	1.00516	1.00743	0.99794	0.99535	1.00408	1.08382	0.93756	0.94476	0.96260
2011/2012	2012/2013	1.01110	0.99485	1.00036	1.00606	1.00103	0.99299	1.00000	0.99964	1.05930	0.93115	0.95768	0.96875
2012/2013	2013/2014	1.01568	1.00177	1.01589	1.01386	1.01418	0.98906	1.02154	1.00722	1.09097	0.92450	0.95037	0.98047
2013/2014	2014/2015	1.00710	1.00144	1.00141	1.01019	1.00876	0.98252	1.00726	0.98655	1.09212	0.90837	0.97232	0.99112
2014/2015	2015/2016	1.02186	1.01551	1.01291	1.01094	1.00864	1.00000	1.00178	1.01441	1.09727	0.91409	0.95936	0.98327
MOST RECENT	15-16	1.02186	1.01551	1.01291	1.01094	1.00864	1.00000	1.00178	1.01441	1.09727	0.91409	0.95936	0.98327
MOST RECENT-1	14-15	1.00710	1.00144	1.00141	1.01019	1.00876	0.98252	1.00726	0.98655	1.09212	0.90837	0.97232	0.99112
MOST RECENT-2	13-14	1.01568	1.00177	1.01589	1.01386	1.01418	0.98906	1.02154	1.00722	1.09097	0.92450	0.95037	0.98047
MOST RECENT-3	12-13	1.01110	0.99485	1.00036	1.00606	1.00103	0.99299	1.00000	0.99964	1.05930	0.93115	0.95768	0.96875
MOST RECENT-4	11-12	1.01341	1.00036	1.01447	1.00516	1.00743	0.99794	0.99535	1.00408	1.08382	0.93756	0.94476	0.96260
MOST RECENT-5	10-11	1.02703	1.00729	1.01078	1.00786	0.99522	1.00612	1.00616	0.99864	1.08367	0.93058	0.96490	0.98501
MOST RECENT-6	09-10	1.01255	1.01267	1.00983	1.02197	1.00434	1.00655	1.00789	1.00806	1.10046	0.92588	0.95030	0.99579
AVG LAST 2	14-16	1.01448	1.00847	1.00716	1.01056	1.00870	0.99126	1.00452	1.00048	1.09470	0.91123	0.96584	0.98720
AVG LAST 2-1	13-15	1.01139	1.00160	1.00865	1.01202	1.01147	0.98579	1.01440	0.99688	1.09155	0.91644	0.96134	0.98580
AVG LAST 2-2	12-14	1.01339	0.99831	1.00812	1.00996	1.00760	0.99103	1.01077	1.00343	1.07514	0.92783	0.95402	0.97461
AVG LAST 2-3	11-13	1.01225	0.99760	1.00741	1.00561	1.00423	0.99547	0.99767	1.00186	1.07156	0.93436	0.95122	0.96567
AVG LAST 2-4	10-12	1.02022	1.00382	1.01262	1.00651	1.00133	1.00203	1.00076	1.00136	1.08374	0.93407	0.95483	0.97380
AVG LAST 2-5	09-11	1.01979	1.00998	1.01030	1.01492	0.99978	1.00633	1.00702	1.00335	1.09206	0.92823	0.95760	0.99040
AVG LAST 2-6	08-10	1.00875	1.01421	1.00737	1.01099	0.99994	0.99701	1.00767	1.00863	1.08188	0.91325	0.94402	0.99668
AVG LAST 2-7	07-09	1.00037	1.00787	1.00354	1.00172	0.99709	0.98821	1.01155	1.01064	1.08082	0.89561	0.93058	1.00028
AVG LAST 2-9	05-07	1.03047	0.99622	1.00014	1.00274	1.00715	0.98450	0.99837	1.01323	1.07268	0.88567	0.94214	0.99328
AVG LAST 3	13-16	1.01488	1.00624	1.01007	1.01166	1.01053	0.99053	1.01019	1.00273	1.09346	0.91566	0.96068	0.98496
AVG LAST 3-1	12-15	1.01129	0.99935	1.00589	1.01004	1.00799	0.98819	1.00960	0.99780	1.08080	0.92134	0.96012	0.98011
AVG LAST 3-2	11-14	1.01340	0.99899	1.01024	1.00836	1.00754	0.99333	1.00563	1.00365	1.07803	0.93107	0.95094	0.97061

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: HARFORD COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.10539	0.97436	0.99410	1.01106	1.01518	1.01672	1.05109	0.99727	0.96844	0.95365	0.95158	0.90511
1975/197	1976/1977	1.06665	0.97615	0.99790	1.02194	1.01086	1.03214	1.04882	0.99562	0.99029	0.96222	0.94203	0.86475
1976/197	1977/1978	1.09293	0.99293	1.01407	1.00572	1.02499	1.00795	1.03925	0.99633	0.98596	0.94108	0.89308	0.89381
1977/197	1978/1979	1.09183	0.99002	0.99614	0.98356	0.99537	1.01344	1.04623	0.99119	0.98937	0.92174	0.94289	0.93053
1978/197	1979/1980	1.07337	0.96493	0.98211	0.98087	0.99900	1.01729	1.00083	0.99362	1.00676	0.89598	0.92768	0.88368
1979/198	1980/1981	1.06806	0.94116	1.00093	0.98196	0.99407	1.02368	1.01239	0.98288	1.01199	0.87473	0.95058	0.90204
1980/198	1981/1982	1.09309	0.96236	0.99094	0.97521	0.98023	1.01331	0.99212	0.98972	1.03155	0.86057	0.98093	0.91249
1981/198	1982/1983	1.04547	0.96343	0.96854	0.97501	0.99014	1.02255	1.00760	0.98039	1.01355	0.83858	0.96846	0.90958
1982/198	1983/1984	1.07813	0.97199	1.00181	1.00015	0.99856	1.03212	1.01785	0.97309	1.01337	0.85574	1.00077	0.91548
1983/198	1984/1985	1.11524	0.98847	0.99173	1.01721	0.99414	1.04308	1.00020	0.98133	1.02323	0.88498	0.98141	0.92071
1984/198	1985/1986	1.13023	0.99816	1.00728	1.04048	1.01132	1.05193	1.04270	1.01071	1.04174	0.87722	0.97453	0.93293
1985/198	1986/1987	1.12361	0.99928	1.01371	1.01332	1.01293	1.05053	1.01477	1.03081	1.08048	0.88368	0.96450	0.93822
1986/198	1987/1988	1.14439	1.01370	1.01151	1.03151	1.02980	1.07007	1.02803	1.01584	1.04277	0.86723	0.97353	0.98072
1987/198	1988/1989	1.13050	1.01211	0.99145	1.01938	1.01877	1.05239	0.99297	1.00918	1.04983	0.89979	0.97550	0.96472
1988/198	1989/1990	1.13597	0.98329	1.01330	0.99836	1.03338	1.05051	1.00014	1.00880	1.03729	0.91764	0.97886	0.95556
1989/199	1990/1991	1.11528	1.01305	1.02175	1.01767	1.02675	1.05583	1.02711	1.00395	1.05516	0.91331	0.97252	0.96450
1990/199	1991/1992	1.06202	1.01843	1.01852	1.02960	1.00728	1.06009	1.00962	0.98561	1.04756	0.92089	0.98684	0.97233
1991/199	1992/1993	1.05255	0.98851	0.99843	1.00977	0.99697	1.02897	0.99107	0.98474	1.05401	0.92477	0.95442	0.96561
1992/199	1993/1994	1.05035	0.99214	1.00688	1.00936	1.00881	1.00748	1.00908	1.00365	1.04510	0.90861	0.98173	0.95510
1993/199	1994/1995	1.05817	0.99725	1.01454	1.01421	1.01168	1.01188	1.02011	0.99726	1.07908	0.89144	0.95272	0.95265
1994/199	1995/1996	1.04119	0.98530	1.00751	0.99861	1.00796	1.00795	0.99406	0.98829	1.06063	0.90245	0.94216	0.96763
1995/199	1996/1997	1.04022	0.97600	1.00898	1.00910	1.00620	1.01237	1.00822	0.99744	1.07997	0.89669	0.94809	0.96532
1996/199	1997/1998	1.06184	1.00257	0.99948	1.00883	1.00691	1.00048	1.00774	1.01048	1.06376	0.90725	0.94194	0.97193
1997/199	1998/1999	1.05843	0.98232	1.00088	1.01145	1.00522	1.00361	1.01227	0.99457	1.04931	0.90428	0.94896	0.97199
1998/199	1999/2000	1.05893	0.99671	1.00098	1.01144	1.02081	1.00821	1.01454	1.00435	1.07420	0.89310	0.93838	0.95307
1999/200	2000/2001	1.06284	0.97279	1.00438	1.01969	1.00838	1.02689	0.99426	1.00455	1.07205	0.90080	0.94097	0.95488
2000/200	2001/2002	1.05566	0.99767	1.02351	1.01701	1.01010	1.00243	1.01476	1.01160	1.03780	0.93131	0.96245	0.96516
2001/200	2002/2003	1.04767	1.00318	1.02094	1.01599	0.99675	1.00993	1.01044	1.01587	1.04475	0.95213	0.91118	0.96420
2002/200	2003/2004	1.05042	0.98424	1.01546	1.01473	1.01725	1.00211	1.02308	0.99492	1.04138	0.93055	0.90893	0.98237
2003/200	2004/2005	1.06320	1.00145	1.01149	1.02637	1.02137	1.00106	1.00661	1.01252	1.09431	0.88621	0.94315	0.99666
2004/200	2005/2006	1.04744	1.00034	1.00337	1.01120	1.01195	0.98442	1.00902	1.01653	1.07904	0.88521	0.95455	0.98520
2005/200	2006/2007	1.01350	0.99209	0.99691	0.99428	1.00235	0.98458	0.98773	1.00993	1.06631	0.88614	0.92974	1.00136
2006/200	2007/2008	0.99579	1.00500	1.00217	1.00344	0.99865	0.98895	1.01566	1.01210	1.09833	0.89058	0.92342	1.00300
2007/200	2008/2009	1.00495	1.01575	1.00491	1.00000	0.99554	0.98747	1.00745	1.00919	1.06331	0.90063	0.93775	0.99757
2008/200	2009/2010	1.01255	1.01267	1.00983	1.02197	1.00434	1.00655	1.00789	1.00806	1.10046	0.92588	0.95030	0.99579
2009/201	2010/2011	1.02703	1.00729	1.01078	1.00786	0.99522	1.00612	1.00616	0.99864	1.08367	0.93058	0.96490	0.98501
2010/201	2011/2012	1.01341	1.00036	1.01447	1.00516	1.00743	0.99794	0.99535	1.00408	1.08382	0.93756	0.94476	0.96260
2011/201	2012/2013	1.01110	0.99485	1.00036	1.00606	1.00103	0.99299	1.00000	0.99964	1.05930	0.93115	0.95768	0.96875
2012/201	2013/2014	1.01568	1.00177	1.01589	1.01386	1.01418	0.98906	1.02154	1.00722	1.09097	0.92450	0.95037	0.98047
2013/201	2014/2015	1.00710	1.00144	1.00141	1.01019	1.00876	0.98252	1.00726	0.98655	1.09212	0.90837	0.97232	0.99112
2014/201	2015/2016	1.02186	1.01551	1.01291	1.01094	1.00864	1.00000	1.00178	1.01441	1.09727	0.91409	0.95936	0.98327
AVG LAST 3-3	10-13	1.01718	1.00083	1.00853	1.00636	1.00123	0.99902	1.00050	1.00079	1.07559	0.93310	0.95578	0.97212
AVG LAST 3-4	09-12	1.01766	1.00677	1.01169	1.01166	1.00233	1.00354	1.00313	1.00360	1.08931	0.93134	0.95332	0.98113
AVG LAST 3-5	08-11	1.01484	1.01190	1.00850	1.00995	0.99837	1.00005	1.00717	1.00530	1.08248	0.91903	0.95098	0.99279
AVG LAST 3-6	07-10	1.00443	1.00947	1.00564	1.00847	0.99951	0.99432	1.01033	1.00978	1.08736	0.90570	0.93716	0.99878
AVG LAST 3-7	06-09	1.00475	1.00261	1.00133	0.99924	0.99885	0.98700	1.00361	1.01040	1.07598	0.89245	0.93030	1.00064
AVG LAST 4	12-16	1.01393	1.00339	1.00764	1.01026	1.00815	0.99115	1.00764	1.00195	1.08492	0.91953	0.95993	0.98090
AVG LAST 4-1	11-15	1.01182	0.99960	1.00803	1.00882	1.00785	0.99063	1.00604	0.99937	1.08155	0.92540	0.95628	0.97573
AVG LAST 4-2	10-14	1.01680	1.00107	1.01037	1.00824	1.00446	0.99653	1.00576	1.00239	1.07944	0.93095	0.95443	0.97421
AVG LAST 4-3	09-13	1.01602	1.00379	1.00886	1.01026	1.00200	1.00090	1.00235	1.00261	1.08181	0.93129	0.95441	0.97803
AVG LAST 4-4	08-12	1.01448	1.00902	1.01000	1.00875	1.00063	0.99952	1.00421	1.00499	1.08281	0.92366	0.94943	0.98524
AVG LAST 4-6	06-10	1.00670	1.00513	1.00346	1.00493	1.00022	0.99189	1.00468	1.00982	1.08210	0.90081	0.93530	0.99943
AVG LAST 4-7	05-09	1.01542	1.00205	1.00184	1.00223	1.00212	0.98636	1.00496	1.01194	1.07675	0.89064	0.93636	0.99678
AVG LAST 4-8	04-08	1.02998	0.99847	1.00349	1.00882	1.00858	0.98976	1.00475	1.01277	1.08450	0.88704	0.93772	0.99655
AVG LAST 5	11-16	1.01383	1.00278	1.00901	1.00924	1.00801	0.99250	1.00518	1.00238	1.08470	0.92314	0.95690	0.97724
AVG LAST 5-1	10-15	1.01486	1.00114	1.00858	1.00863	1.00532	0.99373	1.00606	0.99923	1.08198	0.92643	0.95800	0.97759
AVG LAST 5-2	09-14	1.01595	1.00339	1.01026	1.01098	1.00444	0.99853	1.00619	1.00353	1.08364	0.92993	0.95360	0.97852
AVG LAST 5-3	08-13	1.01381	1.00618	1.00807	1.00821	1.00071	0.99821	1.00337	1.00392	1.07811	0.92516	0.95108	0.98194
AVG LAST 5-4	07-12	1.01075	1.00721	1.00843	1.00769	1.00024	0.99741	1.00650	1.00641	1.08591	0.91704	0.94422	0.98879
AVG LAST 5-6	05-10	1.01485	1.00417	1.00344	1.00618	1.00257	0.99039	1.00555	1.01116	1.08149	0.89769	0.93915	0.99658

Projected enrollment based on "AVG LAST 3-4" for 2016 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HOWARD COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	3,866	3,898	4,005	3,760	3,827	3,842	3,881	3,989	4,059	3,950	4,168
ELEM SPECIAL	38	35	9	7	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	3,641	3,821	3,838	3,842	3,977	4,070	3,979	4,080	4,052	4,248	4,225
2	3,955	3,721	3,883	3,766	3,964	4,119	4,123	4,096	4,185	4,209	4,481
3	4,000	4,010	3,846	3,859	3,903	4,102	4,167	4,232	4,131	4,241	4,438
4	4,092	4,061	4,121	3,788	3,988	4,044	4,123	4,226	4,293	4,260	4,468
5	4,309	4,155	4,149	4,084	3,909	4,104	4,092	4,237	4,318	4,385	4,464
6	4,253	4,425	4,280	4,097	4,239	4,059	4,126	4,194	4,366	4,498	4,618
7	4,420	4,325	4,530	4,196	4,216	4,372	4,086	4,230	4,281	4,460	4,686
8	4,371	4,472	4,394	4,438	4,363	4,335	4,393	4,125	4,279	4,364	4,590
9	4,517	4,679	4,635	4,447	4,768	4,530	4,457	4,498	4,426	4,559	4,601
10	4,230	4,214	4,420	4,328	4,291	4,585	4,358	4,303	4,366	4,210	4,361
11	3,860	4,101	4,078	4,106	4,280	4,116	4,436	4,202	4,139	4,171	4,102
12	3,798	3,717	3,985	3,972	4,235	4,249	4,198	4,505	4,282	4,264	4,312
SEC SPECIAL	85	84	17	19	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	23,901	23,701	23,851	23,106	23,568	24,281	24,365	24,860	25,038	25,293	26,244
(6-8)	13,044	13,222	13,204	12,731	12,818	12,766	12,605	12,549	12,926	13,322	13,894
(9-12)	16,405	16,711	17,118	16,853	17,574	17,480	17,449	17,508	17,213	17,204	17,376
(6-12) + SEC UNGRADED	29,534	30,017	30,339	29,603	30,392	30,246	30,054	30,057	30,139	30,526	31,270
TOTAL SCHOOL ENROLLMENT	53,435	53,718	54,190	52,709	53,960	54,527	54,419	54,917	55,177	55,819	57,514

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HOWARD COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	73.7%	75.6%	80.7%	88.0%	88.4%	88.3%	90.1%	88.2%	91.9%	92.1%	90.9%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	84.4%	85.7%	85.4%	89.9%	90.2%	89.6%	91.3%	92.1%	93.6%	94.1%	92.4%
2	86.7%	87.3%	87.1%	90.4%	90.5%	90.4%	91.7%	92.4%	93.8%	94.1%	93.2%
3	88.4%	87.9%	87.0%	90.6%	90.9%	90.3%	91.6%	92.0%	93.7%	94.3%	93.3%
4	89.2%	89.6%	87.8%	90.9%	91.4%	90.3%	92.2%	92.5%	93.6%	93.9%	93.1%
5	90.4%	89.3%	89.4%	91.4%	91.2%	90.9%	91.8%	92.3%	93.0%	94.2%	92.3%
6	89.7%	90.4%	88.4%	92.2%	91.5%	89.9%	92.0%	92.1%	92.2%	92.6%	92.3%
7	89.9%	89.5%	90.0%	92.0%	91.1%	90.3%	91.3%	91.7%	92.1%	92.5%	91.4%
8	90.2%	90.2%	89.2%	93.0%	90.5%	89.7%	91.4%	91.2%	92.1%	91.9%	91.2%
9	95.5%	94.6%	95.1%	96.2%	95.2%	95.3%	95.8%	96.0%	95.1%	95.9%	95.5%
10	94.5%	95.7%	94.0%	96.5%	95.0%	95.5%	95.7%	95.2%	95.9%	95.4%	95.6%
11	95.3%	95.1%	95.2%	96.5%	95.1%	95.1%	95.1%	95.4%	95.3%	96.0%	95.2%
12	95.8%	95.4%	95.3%	97.3%	94.8%	95.2%	95.5%	94.9%	95.2%	95.9%	96.3%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	85.5%	85.8%	86.2%	90.2%	90.4%	90.0%	91.5%	91.6%	93.3%	93.8%	92.5%
(6-8)	89.9%	90.0%	89.2%	92.4%	91.0%	90.0%	91.6%	91.7%	92.1%	92.3%	91.6%
(9-12)	95.3%	95.2%	94.9%	96.6%	95.0%	95.3%	95.5%	95.4%	95.4%	95.8%	95.7%
(6-12) + SEC UNGRADED	92.6%	92.6%	92.4%	94.7%	93.3%	93.0%	93.9%	93.8%	94.0%	94.3%	93.9%
TOTAL SCHOOL ENROLLMENT	89.4%	89.6%	89.7%	92.8%	92.1%	91.7%	92.8%	92.8%	93.7%	94.1%	93.3%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

HOWARD COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	2,849	2,947	3,230	3,309	3,383	3,393	3,497	3,518	3,732	3,638	3,788
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	3,072	3,275	3,279	3,455	3,588	3,648	3,631	3,756	3,792	3,999	3,904
2	3,429	3,249	3,383	3,403	3,587	3,723	3,779	3,784	3,924	3,962	4,176
3	3,535	3,523	3,346	3,496	3,546	3,702	3,817	3,893	3,872	3,997	4,139
4	3,651	3,640	3,619	3,443	3,646	3,653	3,800	3,908	4,020	4,002	4,158
5	3,896	3,709	3,708	3,734	3,566	3,732	3,757	3,909	4,015	4,132	4,118
6	3,814	4,001	3,785	3,778	3,879	3,648	3,795	3,862	4,026	4,163	4,263
7	3,973	3,872	4,076	3,860	3,839	3,949	3,732	3,877	3,944	4,124	4,281
8	3,941	4,032	3,920	4,127	3,948	3,887	4,014	3,762	3,939	4,009	4,186
9	4,313	4,425	4,406	4,279	4,540	4,315	4,270	4,320	4,208	4,374	4,395
10	3,996	4,031	4,155	4,176	4,075	4,379	4,170	4,096	4,185	4,016	4,168
11	3,678	3,898	3,881	3,962	4,070	3,916	4,220	4,007	3,946	4,006	3,905
12	3,638	3,546	3,798	3,864	4,013	4,046	4,007	4,277	4,078	4,089	4,153
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	20,432	20,343	20,565	20,840	21,316	21,851	22,281	22,768	23,355	23,730	24,283
(6-8)	11,728	11,905	11,781	11,765	11,666	11,484	11,541	11,501	11,909	12,296	12,730
(9-12)	15,625	15,900	16,240	16,281	16,698	16,656	16,667	16,700	16,417	16,485	16,621
(6-12) + SEC UNGRADED	27,353	27,805	28,021	28,046	28,364	28,140	28,208	28,201	28,326	28,781	29,351
TOTAL SCHOOL ENROLLMENT	47,785	48,148	48,586	48,886	49,680	49,991	50,489	50,969	51,681	52,511	53,634

HOWARD COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	3,788	3,710	3,760	3,810	3,780	3,960	4,060	4,140	4,190	4,250	4,300
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	3,904	4,060	3,980	4,040	4,080	4,060	4,250	4,360	4,440	4,500	4,560
2	4,176	4,080	4,240	4,160	4,220	4,270	4,240	4,440	4,550	4,640	4,700
3	4,139	4,310	4,210	4,380	4,290	4,350	4,360	4,330	4,540	4,650	4,740
4	4,158	4,290	4,470	4,360	4,540	4,450	4,490	4,500	4,470	4,690	4,800
5	4,118	4,280	4,410	4,590	4,490	4,670	4,570	4,620	4,620	4,590	4,820
6	4,263	4,260	4,420	4,570	4,750	4,640	4,820	4,720	4,770	4,780	4,750
7	4,281	4,380	4,370	4,540	4,690	4,880	4,750	4,930	4,830	4,880	4,890
8	4,186	4,350	4,440	4,440	4,610	4,760	4,960	4,820	5,010	4,910	4,960
9	4,395	4,640	4,820	4,940	4,930	5,120	5,340	5,560	5,410	5,620	5,500
10	4,168	4,210	4,430	4,630	4,740	4,730	4,950	5,160	5,370	5,230	5,430
11	3,905	4,030	4,060	4,280	4,470	4,570	4,540	4,750	4,950	5,160	5,020
12	4,153	4,050	4,170	4,210	4,440	4,620	4,680	4,650	4,870	5,080	5,280
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	24,283	24,730	25,070	25,340	25,400	25,760	25,970	26,390	26,810	27,320	27,920
(6-8)	12,730	12,990	13,230	13,550	14,050	14,280	14,530	14,470	14,610	14,570	14,600
(9-12)	16,621	16,930	17,480	18,060	18,580	19,040	19,510	20,120	20,600	21,090	21,230
(6-12) + SEC UNGRADED	29,351	29,920	30,710	31,610	32,630	33,320	34,040	34,590	35,210	35,660	35,830
TOTAL SCHOOL ENROLLMENT	53,634	54,650	55,780	56,950	58,030	59,080	60,010	60,980	62,020	62,980	63,750

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: HOWARD COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.04310	1.05407	1.06823	1.03764	1.05290	1.01032	1.00831	1.03981	1.08810	0.98314	0.92484	0.98430
1975/1976	1976/1977	1.06814	1.04328	1.03841	1.05448	1.02016	1.02884	1.04162	1.01713	1.06499	1.00522	0.93437	0.96748
1976/1977	1977/1978	1.09735	1.05280	1.02856	1.03419	1.02460	1.04709	1.06954	1.03046	1.09212	1.00712	0.96558	0.96377
1977/1978	1978/1979	1.05531	1.01611	1.02321	1.02337	1.02928	1.00829	1.05423	1.01123	1.08793	0.97621	0.97163	0.98491
1978/1979	1979/1980	1.09232	1.00949	1.01496	1.01692	1.01346	1.03276	1.03018	1.02115	1.09331	0.94398	0.95248	0.91927
1979/1980	1980/1981	1.11266	1.00543	1.01534	1.04013	1.01127	1.03449	1.04819	1.03281	1.05329	0.93762	0.95093	0.97047
1980/1981	1981/1982	1.14239	1.00340	1.01412	1.02276	1.00621	1.01008	1.00810	0.99540	1.02963	0.98520	0.95680	0.99182
1981/1982	1982/1983	1.12582	0.99155	0.99389	0.99551	1.00769	1.01119	1.03065	0.99745	1.05070	0.96838	0.95480	0.95525
1982/1983	1983/1984	1.12162	0.96722	1.01090	1.01533	1.01850	1.01252	1.02306	1.01279	1.04798	0.99781	0.96497	0.95420
1983/1984	1984/1985	1.16455	1.01415	1.07419	1.02477	1.02791	1.04471	1.02489	1.04806	1.07779	0.98569	0.98408	0.96964
1984/1985	1985/1986	1.15722	1.05676	1.04384	1.05577	1.06078	1.05963	1.06576	1.04035	1.11917	0.98067	0.95014	0.96549
1985/1986	1986/1987	1.15353	1.03129	1.03069	1.04104	1.03278	1.03001	1.07498	1.03705	1.16546	0.99464	0.95492	0.98944
1986/1987	1987/1988	1.16449	1.03922	1.05048	1.07173	1.05734	1.03471	1.06251	1.01780	1.12575	1.00075	0.93807	1.00450
1987/1988	1988/1989	1.18017	1.03654	1.05835	1.06119	1.02950	1.04912	1.03984	1.02304	1.10183	0.96806	0.95137	0.99687
1988/1989	1989/1990	1.19230	1.00961	1.02871	1.04378	1.03354	1.06828	1.05848	1.03065	1.13693	0.99367	0.95945	0.99249
1989/1990	1990/1991	1.14566	1.01307	1.02726	1.05101	1.02563	1.03321	1.01500	1.01574	1.10313	0.98316	0.94188	0.99949
1990/1991	1991/1992	1.14217	1.03596	1.02873	1.02932	1.03407	1.03263	1.03257	1.03190	1.08422	1.00247	0.96536	1.01163
1991/1992	1992/1993	1.11367	1.03145	1.02813	1.02413	1.03069	1.03035	1.03040	1.02449	1.04821	0.99456	0.94969	1.00771
1992/1993	1993/1994	1.11575	1.03878	1.02825	1.01867	1.03387	1.02559	1.02784	1.01041	1.06891	0.97433	0.95725	1.00194
1993/1994	1994/1995	1.13926	1.04626	1.03356	1.01515	1.02490	1.00828	1.03183	1.02295	1.08162	0.97453	0.96487	0.98711
1994/1995	1995/1996	1.13636	1.02926	1.01528	1.02618	1.01908	1.01687	1.01163	1.00245	1.08790	0.95678	0.95468	0.99783
1995/1996	1996/1997	1.16804	1.00857	1.02243	1.01889	1.00807	1.01771	1.01924	1.01927	1.11154	0.95842	0.93913	0.97220
1996/1997	1997/1998	1.15548	1.02423	1.01889	1.02749	1.01634	1.01473	1.02442	1.00033	1.11642	0.94212	0.92028	0.98981
1997/1998	1998/1999	1.14643	1.06024	1.03833	1.03058	1.02706	1.01577	1.02525	1.02874	1.09795	0.95157	0.94491	1.00613
1998/1999	1999/2000	1.19476	1.05734	1.02855	1.04009	1.03477	1.02342	1.03318	1.01601	1.10444	0.95169	0.94068	0.97986
1999/2000	2000/2001	1.19525	1.03009	1.03013	1.02804	1.02551	1.03013	1.02918	1.02858	1.12182	0.94510	0.94799	0.96615
2000/2001	2001/2002	1.22280	1.02805	1.04339	1.01866	1.02591	1.03272	1.02222	1.02446	1.12690	0.94895	0.93613	0.97635
2001/2002	2002/2003	1.18613	1.02720	1.02928	1.03180	1.01176	1.02579	1.02566	1.01348	1.10065	0.92755	0.93908	0.99058
2002/2003	2003/2004	1.15139	1.02792	1.01903	1.00967	1.01502	1.03243	1.01477	1.00919	1.08496	0.95686	0.96903	0.98030
2003/2004	2004/2005	1.18881	1.04433	1.02316	1.02545	1.01696	1.01505	1.01440	1.01379	1.07792	0.96397	0.96316	0.95390
2004/2005	2005/2006	1.16320	1.04130	1.02079	1.02012	1.02851	1.02582	1.01585	1.01703	1.08667	0.93781	0.95458	0.97299
2005/2006	2006/2007	1.14953	1.05762	1.02741	1.02970	1.01589	1.02695	1.01521	1.01485	1.12281	0.93462	0.97548	0.96411
2006/2007	2007/2008	1.11266	1.03298	1.02986	1.02725	1.01868	1.02049	1.01875	1.01240	1.09276	0.93898	0.96279	0.97435
2007/2008	2008/2009	1.06966	1.03782	1.03340	1.02899	1.03178	1.01888	1.01982	1.01251	1.09158	0.94780	0.95355	0.99562
2008/2009	2009/2010	1.08432	1.03821	1.04202	1.04291	1.03572	1.03883	1.01615	1.02280	1.10007	0.95233	0.97462	1.01287
2009/2010	2010/2011	1.07833	1.03763	1.03206	1.03017	1.02359	1.02299	1.01805	1.01250	1.09296	0.96454	0.96098	0.99410
2010/2011	2011/2012	1.07014	1.03591	1.02525	1.02647	1.02847	1.01688	1.02303	1.01646	1.09853	0.96640	0.96369	1.02324
2011/2012	2012/2013	1.07406	1.04214	1.03017	1.02384	1.02868	1.02795	1.02161	1.00804	1.07623	0.95925	0.96091	1.01351
2012/2013	2013/2014	1.07789	1.04473	1.02326	1.03262	1.02738	1.02993	1.02123	1.01599	1.11855	0.96875	0.96338	1.01772
2013/2014	2014/2015	1.07154	1.04483	1.01860	1.03357	1.02786	1.03686	1.02434	1.01648	1.11043	0.95437	0.95723	1.03624
2014/2015	2015/2016	1.07312	1.04426	1.04467	1.04028	1.02899	1.03170	1.02834	1.01503	1.09628	0.95290	0.97236	1.03670
MOST RECENT	15-16	1.07312	1.04426	1.04467	1.04028	1.02899	1.03170	1.02834	1.01503	1.09628	0.95290	0.97236	1.03670
MOST RECENT-1	14-15	1.07154	1.04483	1.01860	1.03357	1.02786	1.03686	1.02434	1.01648	1.11043	0.95437	0.95723	1.03624
MOST RECENT-2	13-14	1.07789	1.04473	1.02326	1.03262	1.02738	1.02993	1.02123	1.01599	1.11855	0.96875	0.96338	1.01772
MOST RECENT-3	12-13	1.07406	1.04214	1.03017	1.02384	1.02868	1.02795	1.02161	1.00804	1.07623	0.95925	0.96091	1.01351
MOST RECENT-4	11-12	1.07014	1.03591	1.02525	1.02647	1.02847	1.01688	1.02303	1.01646	1.09853	0.96640	0.96369	1.02324
MOST RECENT-5	10-11	1.07833	1.03763	1.03206	1.03017	1.02359	1.02299	1.01805	1.01250	1.09296	0.96454	0.96098	0.99410
MOST RECENT-6	09-10	1.08432	1.03821	1.04202	1.04291	1.03572	1.03883	1.01615	1.02280	1.10007	0.95233	0.97462	1.01287
AVG LAST 2	14-16	1.07233	1.04455	1.03164	1.03693	1.02842	1.03428	1.02634	1.01576	1.10336	0.95364	0.96479	1.03647
AVG LAST 2-1	13-15	1.07471	1.04478	1.02093	1.03310	1.02762	1.03340	1.02279	1.01624	1.11449	0.96156	0.96030	1.02698
AVG LAST 2-2	12-14	1.07597	1.04343	1.02671	1.02823	1.02803	1.02894	1.02142	1.01202	1.09739	0.96400	0.96215	1.01561
AVG LAST 2-3	11-13	1.07210	1.03902	1.02771	1.02516	1.02858	1.02241	1.02232	1.01225	1.08738	0.96282	0.96230	1.01837
AVG LAST 2-4	10-12	1.07424	1.03677	1.02865	1.02832	1.02603	1.01994	1.02054	1.01448	1.09575	0.96547	0.96234	1.00867
AVG LAST 2-5	09-11	1.08132	1.03792	1.03704	1.03654	1.02966	1.03091	1.01710	1.01765	1.09652	0.95843	0.96780	1.00349
AVG LAST 2-6	08-10	1.07699	1.03801	1.03771	1.03595	1.03375	1.02886	1.01798	1.01766	1.09583	0.95006	0.96408	1.00425
AVG LAST 2-7	07-09	1.09116	1.03540	1.03163	1.02812	1.02523	1.01968	1.01928	1.01245	1.09217	0.94339	0.95817	0.98498
AVG LAST 2-9	05-07	1.15636	1.04946	1.02410	1.02491	1.02220	1.02639	1.01553	1.01594	1.10474	0.93621	0.96503	0.96855
AVG LAST 3	13-16	1.07418	1.04461	1.02884	1.03549	1.02808	1.03283	1.02464	1.01584	1.10842	0.95868	0.96432	1.03022
AVG LAST 3-1	12-15	1.07450	1.04390	1.02401	1.03001	1.02797	1.03158	1.02239	1.01350	1.10174	0.96079	0.96051	1.02249
AVG LAST 3-2	11-14	1.07403	1.04093	1.02622	1.02765	1.02818	1.02492	1.02196	1.01350	1.09777	0.96480	0.96266	1.01815

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: HOWARD COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.04310	1.05407	1.06823	1.03764	1.05290	1.01032	1.00831	1.03981	1.08810	0.98314	0.92484	0.98430
1975/197	1976/1977	1.06814	1.04328	1.03841	1.05448	1.02016	1.02884	1.04162	1.01713	1.06499	1.00522	0.93437	0.96748
1976/197	1977/1978	1.09735	1.05280	1.02856	1.03419	1.02460	1.04709	1.06954	1.03046	1.09212	1.00712	0.96558	0.96377
1977/197	1978/1979	1.05531	1.01611	1.02321	1.02337	1.02928	1.00829	1.05423	1.01123	1.08793	0.97621	0.97163	0.98491
1978/197	1979/1980	1.09232	1.00949	1.01496	1.01692	1.01346	1.03276	1.03018	1.02115	1.09331	0.94398	0.95248	0.91927
1979/198	1980/1981	1.11266	1.00543	1.01534	1.04013	1.01127	1.03449	1.04819	1.03281	1.05329	0.93762	0.95093	0.97047
1980/198	1981/1982	1.14239	1.00340	1.01412	1.02276	1.00621	1.01008	1.00810	0.99540	1.02963	0.98520	0.95680	0.99182
1981/198	1982/1983	1.12582	0.99155	0.99389	0.99551	1.00769	1.01119	1.03065	0.99745	1.05070	0.96838	0.95480	0.95525
1982/198	1983/1984	1.12162	0.96722	1.01090	1.01533	1.01850	1.01252	1.02306	1.01279	1.04798	0.99781	0.96497	0.95420
1983/198	1984/1985	1.16455	1.01415	1.07419	1.02477	1.02791	1.04471	1.02489	1.04806	1.07779	0.98569	0.98408	0.96964
1984/198	1985/1986	1.15722	1.05676	1.04384	1.05577	1.06078	1.05963	1.06576	1.04035	1.11917	0.98067	0.95014	0.96549
1985/198	1986/1987	1.15353	1.03129	1.03069	1.04104	1.03278	1.03001	1.07498	1.03705	1.16546	0.99464	0.95492	0.98944
1986/198	1987/1988	1.16449	1.03922	1.05048	1.07173	1.05734	1.03471	1.06251	1.01780	1.12575	1.00075	0.93807	1.00450
1987/198	1988/1989	1.18017	1.03654	1.05835	1.06119	1.02950	1.04912	1.03984	1.02304	1.10183	0.96806	0.95137	0.99687
1988/198	1989/1990	1.19230	1.00961	1.02871	1.04378	1.03354	1.06828	1.05848	1.03065	1.13693	0.99367	0.95945	0.99249
1989/199	1990/1991	1.14566	1.01307	1.02726	1.05101	1.02563	1.03321	1.01500	1.01574	1.10313	0.98316	0.94188	0.99949
1990/199	1991/1992	1.14217	1.03596	1.02873	1.02932	1.03407	1.03263	1.03257	1.03190	1.08422	1.00247	0.96536	1.01163
1991/199	1992/1993	1.11367	1.03145	1.02813	1.02413	1.03069	1.03035	1.03040	1.02449	1.04821	0.99456	0.94969	1.00771
1992/199	1993/1994	1.11575	1.03878	1.02825	1.01867	1.03387	1.02559	1.02784	1.01041	1.06891	0.97433	0.95725	1.00194
1993/199	1994/1995	1.13926	1.04626	1.03356	1.01515	1.02490	1.00828	1.03183	1.02295	1.08162	0.97453	0.96487	0.98711
1994/199	1995/1996	1.13636	1.02926	1.01528	1.02618	1.01908	1.01687	1.01163	1.00245	1.08790	0.95678	0.95468	0.99783
1995/199	1996/1997	1.16804	1.00857	1.02243	1.01889	1.00807	1.01771	1.01924	1.01927	1.11154	0.95842	0.93913	0.97220
1996/199	1997/1998	1.15548	1.02423	1.01889	1.02749	1.01634	1.01473	1.02442	1.00033	1.11642	0.94212	0.92028	0.98981
1997/199	1998/1999	1.14643	1.06024	1.03833	1.03058	1.02706	1.01577	1.02525	1.02874	1.09795	0.95157	0.94491	1.00613
1998/199	1999/2000	1.19476	1.05734	1.02855	1.04009	1.03477	1.02342	1.03318	1.01601	1.10444	0.95169	0.94068	0.97986
1999/200	2000/2001	1.19525	1.03009	1.03013	1.02804	1.02551	1.03013	1.02918	1.02858	1.12182	0.94510	0.94799	0.96615
2000/200	2001/2002	1.22280	1.02805	1.04339	1.01866	1.02591	1.03272	1.02222	1.02446	1.12690	0.94895	0.93613	0.97635
2001/200	2002/2003	1.18613	1.02720	1.02928	1.03180	1.01176	1.02579	1.02566	1.01348	1.10065	0.92755	0.93908	0.99058
2002/200	2003/2004	1.15139	1.02792	1.01903	1.00967	1.01502	1.03243	1.01477	1.00919	1.08496	0.95686	0.96903	0.98030
2003/200	2004/2005	1.18881	1.04433	1.02316	1.02545	1.01696	1.01505	1.01440	1.01379	1.07792	0.96397	0.96316	0.95390
2004/200	2005/2006	1.16320	1.04130	1.02079	1.02012	1.02851	1.02582	1.01585	1.01703	1.08667	0.93781	0.95458	0.97299
2005/200	2006/2007	1.14953	1.05762	1.02741	1.02970	1.01589	1.02695	1.01521	1.01485	1.12281	0.93462	0.97548	0.96411
2006/200	2007/2008	1.11266	1.03298	1.02986	1.02725	1.01868	1.02049	1.01875	1.01240	1.09276	0.93898	0.96279	0.97435
2007/200	2008/2009	1.06966	1.03782	1.03340	1.02899	1.03178	1.01888	1.01982	1.01251	1.09158	0.94780	0.95355	0.99562
2008/200	2009/2010	1.08432	1.03821	1.04202	1.04291	1.03572	1.03883	1.01615	1.02280	1.10007	0.95233	0.97462	1.01287
2009/201	2010/2011	1.07833	1.03763	1.03206	1.03017	1.02359	1.02299	1.01805	1.01250	1.09296	0.96454	0.96098	0.99410
2010/201	2011/2012	1.07014	1.03591	1.02525	1.02647	1.02847	1.01688	1.02303	1.01646	1.09853	0.96640	0.96369	1.02324
2011/201	2012/2013	1.07406	1.04214	1.03017	1.02384	1.02868	1.02795	1.02161	1.00804	1.07623	0.95925	0.96091	1.01351
2012/201	2013/2014	1.07789	1.04473	1.02326	1.03262	1.02738	1.02993	1.02123	1.01599	1.11855	0.96875	0.96338	1.01772
2013/201	2014/2015	1.07154	1.04483	1.01860	1.03357	1.02786	1.03686	1.02434	1.01648	1.11043	0.95437	0.95723	1.03624
2014/201	2015/2016	1.07312	1.04426	1.04467	1.04028	1.02899	1.03170	1.02834	1.01503	1.09628	0.95290	0.97236	1.03670
AVG LAST 3-3	10-13	1.07418	1.03856	1.02916	1.02683	1.02691	1.02261	1.02089	1.01233	1.08924	0.96339	0.96186	1.01028
AVG LAST 3-4	09-12	1.07760	1.03725	1.03311	1.03318	1.02926	1.02624	1.01907	1.01725	1.09719	0.96109	0.96643	1.01007
AVG LAST 3-5	08-11	1.07744	1.03788	1.03583	1.03402	1.03036	1.02690	1.01800	1.01594	1.09487	0.95489	0.96305	1.00087
AVG LAST 3-6	07-10	1.08888	1.03633	1.03509	1.03305	1.02873	1.02607	1.01824	1.01590	1.09480	0.94637	0.96365	0.99428
AVG LAST 3-7	06-09	1.11061	1.04280	1.03022	1.02865	1.02211	1.02211	1.01792	1.01325	1.10238	0.94047	0.96394	0.97803
AVG LAST 4	12-16	1.07415	1.04399	1.02918	1.03258	1.02823	1.03161	1.02388	1.01389	1.10038	0.95882	0.96347	1.02604
AVG LAST 4-1	11-15	1.07341	1.04190	1.02432	1.02913	1.02810	1.02791	1.02255	1.01424	1.10094	0.96219	0.96130	1.02268
AVG LAST 4-2	10-14	1.07511	1.04010	1.02768	1.02828	1.02703	1.02444	1.02098	1.01325	1.09657	0.96473	0.96224	1.01214
AVG LAST 4-3	09-13	1.07671	1.03847	1.03237	1.03085	1.02912	1.02666	1.01971	1.01495	1.09195	0.96063	0.96505	1.01093
AVG LAST 4-4	08-12	1.07561	1.03739	1.03318	1.03214	1.02989	1.02440	1.01926	1.01607	1.09579	0.95776	0.96321	1.00646
AVG LAST 4-6	06-10	1.10404	1.04165	1.03317	1.03221	1.02552	1.02629	1.01748	1.01564	1.10181	0.94343	0.96661	0.98674
AVG LAST 4-7	05-09	1.12376	1.04243	1.02787	1.02651	1.02371	1.02303	1.01741	1.01420	1.09846	0.93980	0.96160	0.97677
AVG LAST 4-8	04-08	1.15355	1.04406	1.02530	1.02563	1.02001	1.02208	1.01605	1.01452	1.09504	0.94385	0.96400	0.96634
AVG LAST 5	11-16	1.07335	1.04237	1.02839	1.03136	1.02828	1.02867	1.02371	1.01440	1.10001	0.96033	0.96351	1.02548
AVG LAST 5-1	10-15	1.07439	1.04105	1.02587	1.02934	1.02720	1.02692	1.02165	1.01389	1.09934	0.96266	0.96124	1.01696
AVG LAST 5-2	09-14	1.07695	1.03972	1.03055	1.03120	1.02877	1.02732	1.02001	1.01516	1.09727	0.96225	0.96472	1.01229
AVG LAST 5-3	08-13	1.07530	1.03834	1.03258	1.03048	1.02965	1.02511	1.01973	1.01446	1.09188	0.95806	0.96275	1.00787
AVG LAST 5-4	07-12	1.08302	1.03651	1.03252	1.03116	1.02765	1.02362	1.01916	1.01533	1.09518	0.95401	0.96313	1.00004
AVG LAST 5-6	05-10	1.11587	1.04158	1.03070	1.02979	1.02612	1.02619	1.01715	1.01592	1.09878	0.94231	0.96420	0.98399

Projected enrollment based on "AVG LAST 2" for 2016 to 2020 and "AVG LAST 2-1" for 2021 to 2025

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

KENT COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	194	183	181	158	196	182	208	174	184	163	178
ELEM SPECIAL	0	49	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	182	186	186	156	178	199	172	211	154	176	157
2	178	185	197	161	184	179	189	181	195	160	174
3	206	172	183	176	172	169	178	190	169	198	156
4	182	213	178	161	196	179	168	189	181	163	190
5	192	168	207	156	188	197	161	174	180	179	156
6	222	184	179	184	183	184	183	173	175	170	177
7	218	199	203	153	208	179	174	193	166	172	178
8	240	210	219	182	174	212	173	177	187	174	175
9	262	247	233	195	187	162	169	158	154	154	152
10	247	225	189	159	188	167	150	162	146	139	154
11	203	223	205	167	164	181	171	157	164	149	131
12	183	169	183	164	171	160	158	163	135	152	129
SEC SPECIAL	0	26	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,134	1,156	1,132	968	1,114	1,105	1,076	1,119	1,063	1,039	1,011
(6-8)	680	593	601	519	565	575	530	543	528	516	530
(9-12)	895	864	810	685	710	670	648	640	599	594	566
(6-12) + SEC UNGRADED	1,575	1,483	1,411	1,204	1,275	1,245	1,178	1,183	1,127	1,110	1,096
TOTAL SCHOOL ENROLLMENT	2,709	2,639	2,543	2,172	2,389	2,350	2,254	2,302	2,190	2,149	2,107

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

KENT COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	82.0%	82.5%	84.5%	98.1%	82.1%	85.7%	87.0%	83.9%	87.5%	90.2%	89.3%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	83.0%	86.0%	85.0%	98.1%	86.5%	81.9%	92.4%	86.3%	91.6%	91.5%	91.7%
2	82.6%	83.8%	84.8%	96.9%	83.2%	86.0%	87.3%	88.4%	90.8%	91.3%	89.1%
3	80.1%	83.1%	82.5%	96.0%	84.3%	87.0%	88.2%	83.7%	89.4%	90.9%	87.8%
4	85.2%	85.0%	81.5%	93.2%	85.2%	80.5%	88.1%	82.5%	88.4%	89.6%	87.4%
5	81.3%	85.1%	80.2%	92.3%	81.4%	84.3%	85.1%	82.2%	86.7%	86.0%	86.5%
6	79.7%	83.7%	78.8%	93.5%	79.8%	82.1%	84.2%	80.9%	85.1%	85.9%	84.8%
7	80.3%	82.9%	77.8%	88.9%	82.2%	78.8%	86.8%	81.4%	83.1%	84.9%	84.3%
8	78.3%	82.4%	75.3%	88.5%	81.6%	82.1%	80.9%	83.1%	85.0%	84.5%	84.0%
9	92.8%	91.9%	92.3%	100.0%	92.5%	93.2%	100.0%	98.1%	100.0%	100.0%	100.0%
10	93.1%	92.0%	92.1%	100.0%	95.2%	98.2%	100.0%	96.9%	100.0%	100.0%	100.0%
11	95.6%	91.9%	93.2%	100.0%	96.3%	94.5%	100.0%	98.7%	100.0%	100.0%	100.0%
12	92.9%	95.9%	93.4%	100.0%	92.4%	95.6%	100.0%	94.5%	100.0%	100.0%	100.0%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	82.3%	80.7%	83.0%	95.8%	83.8%	84.2%	88.0%	84.5%	89.0%	89.9%	88.6%
(6-8)	79.4%	83.0%	77.2%	90.4%	81.2%	81.0%	84.0%	81.8%	84.5%	85.1%	84.3%
(9-12)	93.5%	92.7%	92.7%	100.0%	94.1%	95.4%	100.0%	97.0%	100.0%	100.0%	100.0%
(6-12) + SEC UNGRADED	87.4%	87.2%	86.1%	95.9%	88.4%	88.8%	92.8%	90.0%	92.7%	93.1%	92.4%
TOTAL SCHOOL ENROLLMENT	85.3%	84.4%	84.7%	95.8%	86.2%	86.6%	90.5%	87.4%	90.9%	91.5%	90.6%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

KENT COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	159	151	153	155	161	156	181	146	161	147	159
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	151	160	158	153	154	163	159	182	141	161	144
2	147	155	167	156	153	154	165	160	177	146	155
3	165	143	151	169	145	147	157	159	151	180	137
4	155	181	145	150	167	144	148	156	160	146	166
5	156	143	166	144	153	166	137	143	156	154	135
6	177	154	141	172	146	151	154	140	149	146	150
7	175	165	158	136	171	141	151	157	138	146	150
8	188	173	165	161	142	174	140	147	159	147	147
9	243	227	215	195	173	151	169	155	154	154	152
10	230	207	174	159	179	164	150	157	146	139	154
11	194	205	191	167	158	171	171	155	164	149	131
12	170	162	171	164	158	153	158	154	135	152	129
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	933	933	940	927	933	930	947	946	946	934	896
(6-8)	540	492	464	469	459	466	445	444	446	439	447
(9-12)	837	801	751	685	668	639	648	621	599	594	566
(6-12) + SEC UNGRADED	1,377	1,293	1,215	1,154	1,127	1,105	1,093	1,065	1,045	1,033	1,013
TOTAL SCHOOL ENROLLMENT	2,310	2,226	2,155	2,081	2,060	2,035	2,040	2,011	1,991	1,967	1,909

KENT COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	159	140	140	150	140	130	130	140	150	160	170
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	144	160	140	140	150	140	130	130	140	150	160
2	155	140	160	140	140	150	140	130	130	140	150
3	137	150	140	150	140	130	140	130	120	130	140
4	166	140	150	140	150	140	130	140	130	120	130
5	135	160	140	150	130	150	130	130	140	130	120
6	150	140	170	140	150	140	150	140	130	150	130
7	150	150	140	170	140	150	140	150	140	140	150
8	147	150	150	140	170	140	150	140	150	140	130
9	152	160	160	160	150	180	150	160	150	170	150
10	154	150	150	160	160	150	180	150	160	150	160
11	131	160	150	160	160	160	150	180	150	160	150
12	129	120	140	130	140	140	150	140	160	130	140
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	896	890	870	870	850	840	800	800	810	830	870
(6-8)	447	440	460	450	460	430	440	430	420	430	410
(9-12)	566	590	600	610	610	630	630	630	620	610	600
(6-12) + SEC UNGRADED	1,013	1,030	1,060	1,060	1,070	1,060	1,070	1,060	1,040	1,040	1,010
TOTAL SCHOOL ENROLLMENT	1,909	1,920	1,930	1,930	1,920	1,900	1,870	1,860	1,850	1,870	1,880

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: KENT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.96692	0.95966	1.03833	1.00680	1.03390	0.98203	1.05853	0.98832	1.09195	0.93577	0.90228	0.93203
1975/1976	1976/1977	1.05241	0.99395	0.96232	0.97753	1.02994	0.97233	0.98957	0.95654	1.06312	0.88753	0.90306	0.87550
1976/1977	1977/1978	1.11326	0.85470	1.03284	0.95220	0.97402	0.98904	1.01211	0.99681	1.02584	0.91852	0.93405	0.87569
1977/1978	1978/1979	1.14375	0.89984	1.02176	1.00729	1.01665	0.98053	1.01168	0.95771	1.08388	0.94033	0.95185	0.83016
1978/1979	1979/1980	1.10609	0.87005	0.96954	1.02287	1.02951	0.94947	1.02928	0.95173	1.10306	0.91500	0.88649	0.84329
1979/1980	1980/1981	1.07776	0.93673	0.97161	0.87548	0.99631	0.90342	1.01464	0.93365	1.04042	0.93368	0.91408	0.91727
1980/1981	1981/1982	1.01692	0.94720	0.97725	0.97002	1.00005	0.96851	0.98157	0.99316	1.09809	0.89341	0.89254	0.90503
1981/1982	1982/1983	1.12774	0.89140	0.99104	0.94071	0.94839	0.97434	1.00387	1.01981	1.05650	0.97954	0.88675	0.93014
1982/1983	1983/1984	1.15664	0.82383	1.01442	0.95843	0.99812	1.00302	0.99202	1.01229	1.07697	0.96769	0.92545	0.93296
1983/1984	1984/1985	1.20339	0.90348	1.04317	0.96421	1.00563	0.98928	1.01510	0.99753	1.11932	0.96416	0.89606	0.90114
1984/1985	1985/1986	1.23976	0.83351	1.00951	0.99890	0.96142	1.01759	1.01200	1.00867	1.07319	0.96006	0.91262	0.95767
1985/1986	1986/1987	1.13859	0.89561	1.02361	1.02466	0.96553	1.00128	1.02620	0.96515	1.00331	0.93753	0.86460	0.95582
1986/1987	1987/1988	1.08598	0.92129	1.00874	1.04540	1.01349	0.98165	0.97969	0.93738	1.05468	0.90470	0.93488	0.93451
1987/1988	1988/1989	1.13609	0.97896	0.95563	1.04831	0.96241	1.04364	0.99862	1.00168	1.16458	0.97834	0.95269	0.98274
1988/1989	1989/1990	1.23844	0.87260	0.96354	0.99796	1.03272	1.00864	1.06712	1.02003	1.06906	0.99378	0.96180	0.95417
1989/1990	1990/1991	1.11267	0.89037	0.99824	0.99801	1.06025	0.98180	1.04214	0.96970	1.05684	1.01709	0.87447	0.99378
1990/1991	1991/1992	1.00198	1.00185	0.98786	0.96381	1.05746	0.97442	0.99073	0.99158	1.03306	1.00365	0.89647	0.98381
1991/1992	1992/1993	1.02369	0.95238	0.97387	0.94013	0.97972	0.96740	0.97695	0.94066	1.09739	0.90170	0.92609	1.01920
1992/1993	1993/1994	0.99830	0.94329	0.97823	0.97371	1.02682	1.01041	0.99386	1.01955	1.19094	0.96059	0.96483	1.02682
1993/1994	1994/1995	1.01137	1.00775	0.96994	1.03971	1.03057	0.98822	1.02452	0.99141	1.08791	0.96599	0.87178	0.91187
1994/1995	1995/1996	1.00118	1.03568	1.04292	1.04452	1.03668	0.99212	1.03676	1.00883	1.05775	0.93392	0.82570	1.03104
1995/1996	1996/1997	1.10849	0.99268	0.98952	1.03609	1.03869	1.01071	1.07703	0.97502	1.07218	0.92795	0.80808	1.04875
1996/1997	1997/1998	1.00494	1.02653	1.00482	0.97468	0.98586	0.98691	0.99419	0.98808	1.02933	1.00074	0.90975	0.97462
1997/1998	1998/1999	1.08969	1.00352	0.96042	0.98062	1.04247	0.99884	0.94761	0.99834	1.06659	0.92902	0.87538	0.96509
1998/1999	1999/2000	1.07235	0.97495	0.99349	0.99391	1.02613	0.99439	0.98863	0.99529	1.07263	0.94400	0.92538	0.92697
1999/2000	2000/2001	1.04555	0.99518	0.96719	1.00995	0.99161	1.00058	1.00819	1.03495	1.01028	0.89311	0.79724	1.02229
2000/2001	2001/2002	1.06720	1.02431	0.98150	0.99235	0.95541	0.97883	1.03593	0.93777	1.12269	0.98120	0.90181	0.91912
2001/2002	2002/2003	1.03966	1.02612	0.98141	1.01342	0.94293	0.98252	1.03814	1.00273	1.13536	0.84739	0.91243	0.75623
2002/2003	2003/2004	1.08054	1.07534	0.90341	0.96825	1.01081	1.02083	1.02451	0.99119	1.07792	0.90272	0.92574	0.81675
2003/2004	2004/2005	1.05000	1.00621	0.98726	1.03145	0.97814	1.02139	1.01531	0.97129	1.14667	0.93574	0.85345	0.81283
2004/2005	2005/2006	1.00000	1.00000	1.01852	1.00000	0.95122	0.98883	0.91623	0.94472	1.19704	0.89147	0.83262	0.85859
2005/2006	2006/2007	1.00629	1.02649	0.97279	1.09697	0.92258	0.98718	0.93220	0.98857	1.20745	0.85185	0.89130	0.83505
2006/2007	2007/2008	1.04636	1.04375	0.97419	1.01399	0.91713	0.98601	1.02597	1.00000	1.24277	0.76652	0.92271	0.83415
2007/2008	2008/2009	1.00000	0.98734	1.01198	0.99338	0.99310	1.03614	0.96454	1.01899	1.18182	0.73953	0.95977	0.85864
2008/2009	2009/2010	0.99355	1.00000	0.92949	0.98817	1.02000	1.01389	0.99419	1.04412	1.07453	0.91795	0.99371	0.94611
2009/2010	2010/2011	1.01242	1.00000	0.96078	0.99310	0.99401	0.98693	0.96575	1.01754	1.06338	0.94798	0.95531	0.96835
2010/2011	2011/2012	1.01923	1.01227	1.01948	1.00680	0.95139	0.92771	1.00000	0.99291	0.97126	0.99338	1.04268	0.92398
2011/2012	2012/2013	1.00552	1.00629	0.96364	0.99363	0.96622	1.02190	1.01948	0.97351	1.10714	0.92899	1.03333	0.90058
2012/2013	2013/2014	0.96575	0.97253	0.94375	1.00629	1.00000	1.04196	0.98571	1.01274	1.04762	0.94194	1.04459	0.87097
2013/2014	2014/2015	1.00000	1.03546	1.01695	0.96689	0.96250	0.93590	0.97987	1.06522	0.96855	0.90260	1.02055	0.92683
2014/2015	2015/2016	0.97959	0.96273	0.93836	0.92222	0.92466	0.97403	1.02740	1.00685	1.03401	1.00000	0.94245	0.86577
MOST RECENT	15-16	0.97959	0.96273	0.93836	0.92222	0.92466	0.97403	1.02740	1.00685	1.03401	1.00000	0.94245	0.86577
MOST RECENT-1	14-15	1.00000	1.03546	1.01695	0.96689	0.96250	0.93590	0.97987	1.06522	0.96855	0.90260	1.02055	0.92683
MOST RECENT-2	13-14	0.96575	0.97253	0.94375	1.00629	1.00000	1.04196	0.98571	1.01274	1.04762	0.94194	1.04459	0.87097
MOST RECENT-3	12-13	1.00552	1.00629	0.96364	0.99363	0.96622	1.02190	1.01948	0.97351	1.10714	0.92899	1.03333	0.90058
MOST RECENT-4	11-12	1.01923	1.01227	1.01948	1.00680	0.95139	0.92771	1.00000	0.99291	0.97126	0.99338	1.04268	0.92398
MOST RECENT-5	10-11	1.01242	1.00000	0.96078	0.99310	0.99401	0.98693	0.96575	1.01754	1.06338	0.94798	0.95531	0.96835
MOST RECENT-6	09-10	0.99355	1.00000	0.92949	0.98817	1.02000	1.01389	0.99419	1.04412	1.07453	0.91795	0.99371	0.94611
AVG LAST 2	14-16	0.98980	0.99910	0.97765	0.94455	0.94358	0.95496	1.00363	1.03603	1.00128	0.95130	0.98150	0.89630
AVG LAST 2-1	13-15	0.98288	1.00399	0.98035	0.98659	0.98125	0.98893	0.98279	1.03898	1.00809	0.92227	1.03257	0.89890
AVG LAST 2-2	12-14	0.98564	0.98941	0.95369	0.99996	0.98311	1.03193	1.00260	0.99312	1.07738	0.93546	1.03896	0.88578
AVG LAST 2-3	11-13	1.01238	1.00928	0.99156	1.00022	0.95880	0.97480	1.00974	0.98321	1.03920	0.96119	1.03801	0.91228
AVG LAST 2-4	10-12	1.01583	1.00613	0.99013	0.99995	0.97270	0.95732	0.98288	1.00523	1.01732	0.97068	0.99900	0.94617
AVG LAST 2-5	09-11	1.00299	1.00000	0.94514	0.99063	1.00701	1.00041	0.97997	1.03083	1.06896	0.93296	0.97451	0.95723
AVG LAST 2-6	08-10	0.99677	0.99367	0.97073	0.99077	1.00655	1.02502	0.97936	1.03155	1.12818	0.82874	0.97674	0.90237
AVG LAST 2-7	07-09	1.02318	1.01555	0.99308	1.00368	0.95512	1.01108	0.99526	1.00949	1.21230	0.75303	0.94124	0.84639
AVG LAST 2-9	05-07	1.00314	1.01325	0.99565	1.04848	0.93690	0.98800	0.92422	0.96665	1.20225	0.87166	0.86196	0.84682
AVG LAST 3	13-16	0.98178	0.99024	0.96635	0.96513	0.96239	0.98396	0.99766	1.02827	1.01673	0.94818	1.00253	0.88786
AVG LAST 3-1	12-15	0.99043	1.00476	0.97478	0.98894	0.97624	0.99992	0.99502	1.01716	1.04111	0.92451	1.03282	0.89946
AVG LAST 3-2	11-14	0.99684	0.99703	0.97562	1.00224	0.97254	0.99719	1.00173	0.99305	1.04201	0.95477	1.04020	0.89851

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: KENT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.96692	0.95966	1.03833	1.00680	1.03390	0.98203	1.05853	0.98832	1.09195	0.93577	0.90228	0.93203
1975/197	1976/1977	1.05241	0.99395	0.96232	0.97753	1.02994	0.97233	0.98957	0.95654	1.06312	0.88753	0.90306	0.87550
1976/197	1977/1978	1.11326	0.85470	1.03284	0.95220	0.97402	0.98904	1.01211	0.99681	1.02584	0.91852	0.93405	0.87569
1977/197	1978/1979	1.14375	0.89984	1.02176	1.00729	1.01665	0.98053	1.01168	0.95771	1.08388	0.94033	0.95185	0.83016
1978/197	1979/1980	1.10609	0.87005	0.96954	1.02287	1.02951	0.94947	1.02928	0.95173	1.10306	0.91500	0.88649	0.84329
1979/198	1980/1981	1.07776	0.93673	0.97161	0.87548	0.99631	0.90342	1.01464	0.93365	1.04042	0.93368	0.91408	0.91727
1980/198	1981/1982	1.01692	0.94720	0.97725	0.97002	1.00005	0.96851	0.98157	0.99316	1.09809	0.89341	0.89254	0.90503
1981/198	1982/1983	1.12774	0.89140	0.99104	0.94071	0.94839	0.97434	1.00387	1.01981	1.05650	0.97954	0.88675	0.93014
1982/198	1983/1984	1.15664	0.82383	1.01442	0.95843	0.99812	1.00302	0.99202	1.01229	1.07697	0.96769	0.92545	0.93296
1983/198	1984/1985	1.20339	0.90348	1.04317	0.96421	1.00563	0.98928	1.01510	0.99753	1.11932	0.96416	0.89606	0.90114
1984/198	1985/1986	1.23976	0.83351	1.00951	0.99890	0.96142	1.01759	1.01200	1.00867	1.07319	0.96006	0.91262	0.95767
1985/198	1986/1987	1.13859	0.89561	1.02361	1.02466	0.96553	1.00128	1.02620	0.96515	1.00331	0.93753	0.86460	0.95582
1986/198	1987/1988	1.08598	0.92129	1.00874	1.04540	1.01349	0.98165	0.97969	0.93738	1.05468	0.90470	0.93488	0.93451
1987/198	1988/1989	1.13609	0.97896	0.95563	1.04831	0.96241	1.04364	0.99862	1.00168	1.16458	0.97834	0.95269	0.98274
1988/198	1989/1990	1.23844	0.87260	0.96354	0.99796	1.03272	1.00864	1.06712	1.02003	1.06906	0.99378	0.96180	0.95417
1989/199	1990/1991	1.11267	0.89037	0.99824	0.99801	1.06025	0.98180	1.04214	0.96970	1.05684	1.01709	0.87447	0.99378
1990/199	1991/1992	1.00198	1.00185	0.98786	0.96381	1.05746	0.97442	0.99073	0.99158	1.03306	1.00365	0.89647	0.98381
1991/199	1992/1993	1.02369	0.95238	0.97387	0.94013	0.97972	0.96740	0.97695	0.94066	1.09739	0.90170	0.92609	1.01920
1992/199	1993/1994	0.99830	0.94329	0.97823	0.97371	1.02682	1.01041	0.99386	1.01955	1.19094	0.96059	0.96483	1.02682
1993/199	1994/1995	1.01137	1.00775	0.96994	1.03971	1.03057	0.98822	1.02452	0.99141	1.08791	0.96599	0.87178	0.91187
1994/199	1995/1996	1.00118	1.03568	1.04292	1.04452	1.03668	0.99212	1.03676	1.00883	1.05775	0.93392	0.82570	1.03104
1995/199	1996/1997	1.10849	0.99268	0.98952	1.03609	1.03869	1.01071	1.07703	0.97502	1.07218	0.92795	0.80808	1.04875
1996/199	1997/1998	1.00494	1.02653	1.00482	0.97468	0.98586	0.98691	0.99419	0.98808	1.02933	1.00074	0.90975	0.97462
1997/199	1998/1999	1.08969	1.00352	0.96042	0.98062	1.04247	0.99884	0.94761	0.99834	1.06659	0.92902	0.87538	0.96509
1998/199	1999/2000	1.07235	0.97495	0.99349	0.99391	1.02613	0.99439	0.98863	0.99529	1.07263	0.94400	0.92538	0.92697
1999/200	2000/2001	1.04555	0.99518	0.96719	1.00995	0.99161	1.00058	1.00819	1.03495	1.01028	0.89311	0.79724	1.02229
2000/200	2001/2002	1.06720	1.02431	0.98150	0.99235	0.95541	0.97883	1.03559	0.93777	1.12269	0.98120	0.90181	0.81912
2001/200	2002/2003	1.03966	1.02612	0.98141	1.01342	0.94293	0.98252	1.03814	1.00273	1.13536	0.84739	0.91243	0.75623
2002/200	2003/2004	1.08054	1.07534	0.90341	0.96825	1.01081	1.02083	1.02451	0.99119	1.07792	0.90272	0.92574	0.81675
2003/200	2004/2005	1.05000	1.00621	0.98726	1.03145	0.97814	1.02139	1.01531	0.97129	1.14667	0.93574	0.85345	0.81283
2004/200	2005/2006	1.00000	1.00000	1.01852	1.00000	0.95122	0.98883	0.91623	0.94472	1.19704	0.89147	0.83262	0.85859
2005/200	2006/2007	1.00629	1.02649	0.97279	1.09697	0.92258	0.98718	0.93220	0.98857	1.20745	0.85185	0.89130	0.83505
2006/200	2007/2008	1.04636	1.04375	0.97419	1.01399	0.91713	0.98601	1.02597	1.00000	1.24277	0.76652	0.92271	0.83415
2007/200	2008/2009	1.00000	0.98734	1.01198	0.99338	0.99310	1.03614	0.96454	1.01899	1.18182	0.73953	0.95977	0.85864
2008/200	2009/2010	0.99355	1.00000	0.92949	0.98817	1.02000	1.01389	0.99419	1.04412	1.07453	0.91795	0.99371	0.94611
2009/201	2010/2011	1.01242	1.00000	0.96078	0.99310	0.99401	0.98693	0.96575	1.01754	1.06338	0.94798	0.95531	0.96835
2010/201	2011/2012	1.01923	1.01227	1.01948	1.00680	0.95139	0.92771	1.00000	0.99291	0.97126	0.99338	1.04268	0.92398
2011/201	2012/2013	1.00552	1.00629	0.96364	0.99363	0.96622	1.02190	1.01948	0.97351	1.10714	0.92899	1.03333	0.90058
2012/201	2013/2014	0.96575	0.97253	0.94375	1.00629	1.00000	1.04196	0.98571	1.01274	1.04762	0.94194	1.04459	0.87097
2013/201	2014/2015	1.00000	1.03546	1.01695	0.96689	0.96250	0.93590	0.97987	1.06522	0.96855	0.90260	1.02055	0.92683
2014/201	2015/2016	0.97959	0.96273	0.93836	0.92222	0.92466	0.97403	1.02740	1.00685	1.03401	1.00000	0.94245	0.86577
AVG LAST 3-3	10-13	1.01239	1.00619	0.98130	0.99785	0.97054	0.97885	0.99508	0.99465	1.04726	0.95678	1.01044	0.93097
AVG LAST 3-4	09-12	1.00840	1.00409	0.96992	0.99602	0.98847	0.97618	0.98665	1.01819	1.03639	0.95310	0.99723	0.94615
AVG LAST 3-5	08-11	1.00199	0.99578	0.96742	0.99155	1.00237	1.01232	0.97483	1.02688	1.10658	0.86849	0.96960	0.92437
AVG LAST 3-6	07-10	1.01330	1.01036	0.97189	0.99851	0.97674	1.01202	0.99490	1.02103	1.16638	0.80800	0.95873	0.87963
AVG LAST 3-7	06-09	1.01755	1.01919	0.98632	1.03478	0.94427	1.00311	0.97424	1.00252	1.21068	0.78597	0.92459	0.84261
AVG LAST 4	12-16	0.98772	0.99425	0.96567	0.97226	0.96334	0.99344	1.00311	1.01458	1.03933	0.94338	1.01023	0.89104
AVG LAST 4-1	11-15	0.99763	1.00664	0.98595	0.99340	0.97003	0.98187	0.99627	1.01109	1.02364	0.94173	1.03529	0.90559
AVG LAST 4-2	10-14	1.00073	0.99777	0.97191	0.99996	0.97790	0.99462	0.99274	0.99918	1.04735	0.95307	1.01898	0.91597
AVG LAST 4-3	09-13	1.00768	1.00464	0.96835	0.99543	0.98290	0.98761	0.99485	1.00702	1.05408	0.94707	1.00626	0.93476
AVG LAST 4-4	08-12	1.00630	0.99990	0.98043	0.99536	0.98963	0.99117	0.98112	1.01839	1.07275	0.89971	0.98787	0.92427
AVG LAST 4-6	06-10	1.01155	1.01440	0.97211	1.02312	0.96320	1.00581	0.97923	1.01292	1.17664	0.81896	0.94187	0.86849
AVG LAST 4-7	05-09	1.01316	1.01440	0.99437	1.02608	0.94601	0.99954	0.95974	0.98807	1.20727	0.81234	0.90160	0.84661
AVG LAST 4-8	04-08	1.02566	1.01911	0.98819	1.03560	0.94227	0.99585	0.97243	0.97615	1.19848	0.86140	0.87502	0.83515
AVG LAST 5	11-16	0.99402	0.99786	0.97643	0.97917	0.96095	0.98030	1.00249	1.01024	1.02572	0.95338	1.01672	0.89763
AVG LAST 5-1	10-15	1.00059	1.00531	0.98092	0.99334	0.97482	0.98288	0.99016	1.01238	1.03159	0.94298	1.01929	0.91814
AVG LAST 5-2	09-14	0.99930	0.99822	0.96343	0.99760	0.98632	0.99848	0.99303	1.00816	1.05279	0.94605	1.01392	0.92200
AVG LAST 5-3	08-13	1.00615	1.00118	0.97707	0.99502	0.98494	0.99731	0.98879	1.00941	1.07963	0.90557	0.99696	0.91953
AVG LAST 5-4	07-12	1.01431	1.00867	0.97918	0.99909	0.97513	0.99014	0.99009	1.01471	1.10675	0.87307	0.97484	0.90624
AVG LAST 5-6	05-10	1.00924	1.01152	0.98139	1.01850	0.96081	1.00241	0.96663	0.99928	1.18072	0.83347	0.92002	0.86651

Projected enrollment based on "AVG LAST 2-2" for 2016 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

MONTGOMERY COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	12,555	11,927	12,374	12,374	12,516	13,151	13,530	13,776	13,838	13,254	13,219
ELEM SPECIAL	39	13	72	609	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	11,829	11,792	11,714	11,967	12,346	12,875	13,229	13,615	13,478	13,839	13,354
2	11,922	11,625	11,786	11,541	12,056	12,644	13,161	13,238	13,391	13,603	13,900
3	12,093	11,800	11,688	11,818	11,768	12,429	12,931	13,309	13,141	13,656	13,758
4	12,497	11,948	11,837	11,524	11,918	12,149	12,636	13,100	13,245	13,426	13,757
5	12,510	12,328	11,972	11,678	11,626	12,145	12,323	12,733	13,013	13,353	13,370
6	12,530	12,475	12,434	11,894	11,865	11,979	12,437	12,507	12,792	13,160	13,391
7	12,945	12,546	12,529	12,319	12,087	12,246	12,214	12,659	12,529	12,867	13,338
8	13,135	12,841	12,588	12,485	12,515	12,377	12,550	12,450	12,649	12,693	13,084
9	14,118	14,091	13,670	13,603	13,865	14,293	14,321	14,644	14,583	15,275	15,108
10	13,574	13,189	13,219	12,956	13,126	14,127	13,841	13,580	13,625	13,558	14,147
11	12,914	12,974	12,754	12,608	12,949	12,745	12,647	12,866	12,448	12,326	12,540
12	12,425	12,677	12,728	12,475	12,966	12,506	12,077	12,483	12,590	12,050	12,177
SEC SPECIAL	138	122	147	315	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	73,445	71,433	71,443	71,511	72,230	75,393	77,810	79,771	80,106	81,131	81,358
(6-8)	38,610	37,862	37,551	36,698	36,467	36,602	37,201	37,616	37,970	38,720	39,813
(9-12)	53,031	52,931	52,371	51,642	52,906	53,671	52,886	53,573	53,246	53,209	53,972
(6-12) + SEC UNGRADED	91,779	90,915	90,069	88,655	89,373	90,273	90,087	91,189	91,216	91,929	93,785
TOTAL SCHOOL ENROLLMENT	165,224	162,348	161,512	160,166	161,603	165,666	167,897	170,960	171,322	173,060	175,143

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

MONTGOMERY COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	74.7%	77.1%	79.0%	83.0%	84.9%	83.3%	84.4%	84.6%	86.1%	87.4%	86.5%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	81.4%	82.5%	82.6%	86.0%	87.0%	86.3%	85.7%	86.5%	88.6%	88.9%	88.7%
2	81.9%	82.7%	83.7%	85.2%	86.9%	86.4%	85.8%	86.1%	88.1%	88.2%	88.9%
3	82.1%	82.3%	82.7%	85.4%	85.4%	85.7%	85.5%	85.8%	87.5%	87.5%	88.1%
4	82.0%	82.7%	82.7%	85.1%	86.1%	84.8%	85.2%	85.4%	87.1%	87.3%	87.4%
5	83.0%	82.7%	83.0%	85.4%	85.9%	85.8%	84.8%	85.5%	86.5%	87.2%	87.7%
6	82.0%	82.5%	82.5%	84.7%	85.1%	84.3%	84.6%	84.1%	85.4%	86.6%	87.0%
7	81.8%	82.4%	82.5%	84.4%	85.1%	84.0%	83.9%	83.9%	85.5%	86.7%	86.1%
8	82.2%	82.1%	82.6%	84.2%	84.8%	84.6%	83.7%	83.5%	85.6%	86.1%	86.2%
9	85.8%	85.5%	85.9%	86.6%	85.6%	86.2%	86.0%	85.0%	85.5%	86.3%	86.8%
10	85.7%	85.1%	85.7%	86.2%	86.1%	84.3%	86.3%	85.8%	85.7%	86.8%	85.9%
11	85.6%	85.8%	85.4%	87.5%	84.8%	83.7%	84.9%	83.2%	84.2%	85.2%	84.5%
12	85.3%	85.9%	86.3%	87.3%	85.0%	83.3%	84.7%	82.9%	83.5%	84.5%	84.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	80.8%	81.6%	82.2%	84.3%	86.0%	85.4%	85.2%	85.7%	87.3%	87.8%	87.9%
(6-8)	82.0%	82.3%	82.6%	84.4%	85.0%	84.3%	84.1%	83.8%	85.5%	86.5%	86.4%
(9-12)	85.6%	85.6%	85.9%	86.9%	85.4%	84.4%	85.5%	84.3%	84.8%	85.8%	85.5%
(6-12) + SEC UNGRADED	84.0%	84.1%	84.3%	85.6%	85.2%	84.4%	84.9%	84.1%	85.1%	86.1%	85.9%
TOTAL SCHOOL ENROLLMENT	82.6%	83.0%	83.4%	85.0%	85.6%	84.8%	85.1%	84.8%	86.1%	86.9%	86.8%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

MONTGOMERY COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	9,384	9,190	9,775	10,273	10,630	10,954	11,419	11,650	11,912	11,581	11,432
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	9,629	9,731	9,673	10,297	10,738	11,108	11,338	11,782	11,935	12,297	11,851
2	9,758	9,612	9,864	9,827	10,474	10,920	11,289	11,397	11,798	12,002	12,353
3	9,925	9,710	9,669	10,094	10,046	10,656	11,060	11,416	11,498	11,953	12,116
4	10,247	9,876	9,783	9,804	10,264	10,300	10,765	11,191	11,540	11,720	12,023
5	10,384	10,199	9,942	9,968	9,984	10,415	10,453	10,886	11,260	11,646	11,730
6	10,278	10,294	10,263	10,070	10,099	10,101	10,527	10,517	10,919	11,398	11,648
7	10,582	10,336	10,341	10,400	10,283	10,290	10,245	10,617	10,706	11,157	11,481
8	10,796	10,546	10,403	10,515	10,614	10,469	10,504	10,395	10,825	10,933	11,282
9	12,116	12,053	11,745	11,779	11,864	12,317	12,315	12,453	12,461	13,180	13,107
10	11,634	11,220	11,331	11,163	11,302	11,911	11,943	11,645	11,677	11,772	12,145
11	11,056	11,137	10,893	11,037	10,979	10,662	10,740	10,701	10,477	10,498	10,597
12	10,599	10,883	10,989	10,888	11,019	10,417	10,234	10,351	10,517	10,183	10,273
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	59,327	58,318	58,706	60,263	62,136	64,353	66,324	68,322	69,943	71,199	71,505
(6-8)	31,656	31,176	31,007	30,985	30,996	30,860	31,276	31,529	32,450	33,488	34,411
(9-12)	45,405	45,293	44,958	44,867	45,164	45,307	45,232	45,150	45,132	45,633	46,122
(6-12) + SEC UNGRADED	77,061	76,469	75,965	75,852	76,160	76,167	76,508	76,679	77,582	79,121	80,533
TOTAL SCHOOL ENROLLMENT	136,388	134,787	134,671	136,115	138,296	140,520	142,832	145,001	147,525	150,320	152,038

MONTGOMERY COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	11,432	11,390	11,210	11,230	11,310	11,290	11,380	11,490	11,560	11,630	11,700
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	11,851	11,680	11,660	11,470	11,490	11,580	11,550	11,640	11,760	11,830	11,900
2	12,353	11,890	11,720	11,700	11,500	11,530	11,610	11,590	11,680	11,800	11,870
3	12,116	12,480	12,010	11,840	11,810	11,620	11,650	11,730	11,710	11,800	11,910
4	12,023	12,250	12,620	12,150	11,970	11,950	11,750	11,780	11,860	11,840	11,930
5	11,730	12,130	12,360	12,730	12,250	12,080	12,050	11,850	11,880	11,970	11,950
6	11,648	11,780	12,180	12,420	12,790	12,310	12,130	12,110	11,910	11,940	12,020
7	11,481	11,800	11,940	12,350	12,580	12,960	12,470	12,290	12,270	12,070	12,090
8	11,282	11,680	12,010	12,140	12,560	12,800	13,180	12,680	12,500	12,480	12,270
9	13,107	13,560	14,030	14,480	14,650	15,140	15,430	15,880	15,300	15,080	15,050
10	12,145	12,400	12,780	13,340	13,770	13,920	14,390	14,660	15,090	14,530	14,330
11	10,597	10,920	11,130	11,510	11,990	12,350	12,490	12,910	13,150	13,530	13,040
12	10,273	10,320	10,620	10,850	11,190	11,620	11,940	12,080	12,480	12,720	13,090
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	71,505	71,820	71,580	71,120	70,330	70,050	69,990	70,080	70,450	70,870	71,260
(6-8)	34,411	35,260	36,130	36,910	37,930	38,070	37,780	37,080	36,680	36,490	36,380
(9-12)	46,122	47,200	48,560	50,180	51,600	53,030	54,250	55,530	56,020	55,860	55,510
(6-12) + SEC UNGRADED	80,533	82,460	84,690	87,090	89,530	91,100	92,030	92,610	92,700	92,350	91,890
TOTAL SCHOOL ENROLLMENT	152,038	154,280	156,270	158,210	159,860	161,150	162,020	162,690	163,150	163,220	163,150

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: MONTGOMERY COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.96458	0.99037	0.98737	0.98755	0.98588	1.01696	0.97388	0.99831	1.01801	1.03167	0.94637	0.97268
1975/1976	1976/1977	0.94892	0.96093	0.97064	0.98590	1.00156	1.02153	0.96106	0.99332	1.00684	1.01072	0.94539	0.94372
1976/1977	1977/1978	0.99934	1.00383	0.98380	0.98626	0.98839	1.00940	0.94186	0.99481	1.01045	1.02699	0.95258	0.94070
1977/1978	1978/1979	1.03277	0.97198	0.95156	1.00389	0.99634	1.01534	0.97548	1.00711	1.00639	1.02763	0.95991	0.93813
1978/1979	1979/1980	1.04835	0.94357	0.99363	1.01875	0.99724	1.00567	0.96323	0.98997	1.02903	1.02168	0.95135	0.93711
1979/1980	1980/1981	1.04082	0.98921	1.00283	0.99181	1.00415	1.03049	1.01093	1.01766	1.04137	1.01275	0.96912	0.92930
1980/1981	1981/1982	1.03709	0.97904	0.99533	1.00757	0.99691	1.01572	0.99787	1.00339	1.05154	1.02602	0.96646	0.94974
1981/1982	1982/1983	1.01716	0.98294	1.00329	1.00823	0.98969	1.00165	1.01511	1.00232	1.03471	1.01045	0.97623	0.95168
1982/1983	1983/1984	1.06762	1.00787	1.03198	1.02432	1.02527	1.02370	1.06387	1.01333	1.04547	1.01888	1.00084	0.96056
1983/1984	1984/1985	1.10739	1.01249	1.02658	1.01992	1.03782	1.03710	1.07628	1.02445	1.05284	1.02420	0.99200	0.96284
1984/1985	1985/1986	1.08191	1.01106	1.02104	1.03555	1.01883	1.03094	1.06951	1.01730	1.07061	1.03930	0.98042	0.97748
1985/1986	1986/1987	1.09361	0.99158	1.02544	1.03256	1.04245	1.02729	1.07766	1.03265	1.08591	1.01186	0.96490	0.96263
1986/1987	1987/1988	1.09159	1.00323	1.03207	1.02966	1.02229	1.02072	1.08807	1.01624	1.08768	0.99043	0.97893	0.95576
1987/1988	1988/1989	1.07707	0.99408	1.02023	1.02445	1.03336	1.02402	1.07716	1.01599	1.10498	0.97078	0.99204	0.94488
1988/1989	1989/1990	1.04703	0.98497	1.00004	1.00317	1.00911	1.00968	1.06486	1.00167	1.08633	0.95502	0.97794	0.93914
1989/1990	1990/1991	1.04532	0.99219	0.98880	1.00617	1.00784	1.00935	1.04694	1.00867	1.11797	0.96838	0.99366	0.96485
1990/1991	1991/1992	1.04054	0.99122	0.99870	1.00099	1.00831	1.01156	1.04927	1.01211	1.09773	0.98101	0.99412	0.96978
1991/1992	1992/1993	1.02527	0.99276	0.99345	0.98868	0.99827	0.98710	1.04141	1.00285	1.08252	0.96820	0.97033	0.95940
1992/1993	1993/1994	1.04308	0.99577	1.00194	0.99693	1.00617	1.00454	1.04247	0.99124	1.09437	0.94941	0.97593	0.96332
1993/1994	1994/1995	1.05740	1.00841	0.99532	0.99804	1.00297	0.99725	1.03465	0.99825	1.06964	0.95868	0.98503	0.96609
1994/1995	1995/1996	1.04593	1.01101	0.99148	1.00557	0.99378	0.99083	1.02748	1.00598	1.09620	0.96224	0.95679	0.96161
1995/1996	1996/1997	1.02493	0.99570	0.99330	0.98704	0.99955	0.97945	1.02944	0.99195	1.08464	0.92121	0.96408	0.96032
1996/1997	1997/1998	1.05983	0.99988	1.00617	0.99909	0.99980	0.99015	1.03047	1.00009	1.10602	0.92665	0.97571	0.96027
1997/1998	1998/1999	1.04711	1.01137	1.01877	1.02123	1.01392	1.01224	1.04313	1.01484	1.13026	0.94540	0.95792	0.95552
1998/1999	1999/2000	1.10729	1.02302	1.00883	1.01554	1.01034	1.00643	1.01794	1.01681	1.10261	0.93296	0.96211	0.97681
1999/2000	2000/2001	1.10241	1.02258	1.01517	1.01190	1.01645	1.01176	1.01870	1.02246	1.12481	0.95095	0.95752	0.96398
2000/2001	2001/2002	1.10321	1.01265	1.00996	1.01609	1.01717	1.00527	1.01706	1.01597	1.10680	0.95183	0.96627	0.98692
2001/2002	2002/2003	1.09242	1.00996	1.01034	1.00281	1.01799	1.00289	1.01499	1.01437	1.10389	0.96199	0.96255	0.98645
2002/2003	2003/2004	1.05283	1.00441	1.00261	0.99527	1.00695	0.98426	1.00400	1.00662	1.10173	0.96002	0.94464	0.97965
2003/2004	2004/2005	1.06775	0.99657	0.99698	1.00366	1.00146	0.99531	1.00626	1.00176	1.12731	0.93742	0.96395	0.97192
2004/2005	2005/2006	1.04823	0.99867	1.00547	1.00196	0.99779	0.99603	1.01848	1.00316	1.12009	0.92916	0.97238	0.97633
2005/2006	2006/2007	1.03698	0.99823	0.99508	0.99506	0.99532	0.99133	1.00564	0.99660	1.11643	0.92605	0.95728	0.98435
2006/2007	2007/2008	1.05256	1.01367	1.00593	1.00752	1.00668	1.00628	1.00457	1.00648	1.11369	0.94010	0.97086	0.98671
2007/2008	2008/2009	1.05340	1.01592	1.02332	1.01396	1.01891	1.01287	1.01335	1.01683	1.13227	0.95045	0.97405	0.99954
2008/2009	2009/2010	1.04526	1.01719	1.02229	1.01684	1.01836	1.01314	1.02115	1.02058	1.12829	0.95950	0.98352	0.99837
2009/2010	2010/2011	1.04497	1.01695	1.01738	1.02528	1.01471	1.01172	1.01891	1.01809	1.16045	1.00396	0.94337	0.94881
2010/2011	2011/2012	1.03506	1.01629	1.01282	1.01023	1.01485	1.01075	1.01426	1.02080	1.17633	0.96964	0.90169	0.95986
2011/2012	2012/2013	1.03179	1.00520	1.01125	1.01184	1.01124	1.00612	1.00855	1.01464	1.18555	0.94559	0.89601	0.96378
2012/2013	2013/2014	1.02446	1.00136	1.00886	1.01086	1.00617	1.00303	1.01797	1.01959	1.19875	0.93769	0.89970	0.98281
2013/2014	2014/2015	1.03232	1.00561	1.01314	1.01931	1.00919	1.01226	1.02180	1.02120	1.21755	0.94471	0.89903	0.97194
2014/2015	2015/2016	1.02331	1.00455	1.00950	1.00586	1.00085	1.00017	1.00728	1.01120	1.19885	0.92147	0.90019	0.97857

MOST RECENT	15-16	1.02331	1.00455	1.00950	1.00586	1.00085	1.00017	1.00728	1.01120	1.19885	0.92147	0.90019	0.97857
MOST RECENT-1	14-15	1.03232	1.00561	1.01314	1.01931	1.00919	1.01226	1.02180	1.02120	1.21755	0.94471	0.89903	0.97194
MOST RECENT-2	13-14	1.02446	1.00136	1.00886	1.01086	1.00617	1.00303	1.01797	1.01959	1.19875	0.93769	0.89970	0.98281
MOST RECENT-3	12-13	1.03179	1.00520	1.01125	1.01184	1.01124	1.00612	1.00855	1.01464	1.18555	0.94559	0.89601	0.96378
MOST RECENT-4	11-12	1.03506	1.01629	1.01282	1.01023	1.01485	1.01075	1.01426	1.02080	1.17633	0.96964	0.90169	0.95986
MOST RECENT-5	10-11	1.04497	1.01695	1.01738	1.02528	1.01471	1.01172	1.01891	1.01809	1.16045	1.00396	0.94337	0.94881
MOST RECENT-6	09-10	1.04526	1.01719	1.02229	1.01684	1.01836	1.01314	1.02115	1.02058	1.12829	0.95950	0.98352	0.99837

AVG LAST 2	14-16	1.02782	1.00508	1.01132	1.01258	1.00502	1.00621	1.01454	1.01620	1.20820	0.93309	0.89961	0.97525
AVG LAST 2-1	13-15	1.02839	1.00349	1.01100	1.01508	1.00768	1.00764	1.01988	1.02040	1.20815	0.94120	0.89937	0.97737
AVG LAST 2-2	12-14	1.02813	1.00328	1.01006	1.01135	1.00870	1.00458	1.01326	1.01712	1.19215	0.94164	0.89785	0.97329
AVG LAST 2-3	11-13	1.03342	1.01075	1.01204	1.01104	1.01305	1.00844	1.01140	1.01772	1.18094	0.95762	0.89885	0.96182
AVG LAST 2-4	10-12	1.04001	1.01662	1.01510	1.01776	1.01478	1.01124	1.01658	1.01944	1.16839	0.98680	0.92253	0.95433
AVG LAST 2-5	09-11	1.04512	1.01707	1.01983	1.02106	1.01654	1.01243	1.02003	1.01933	1.14437	0.98173	0.96344	0.97359
AVG LAST 2-6	08-10	1.04933	1.01656	1.02280	1.01540	1.01864	1.01301	1.01725	1.01870	1.13028	0.95498	0.97879	0.99896
AVG LAST 2-7	07-09	1.05298	1.01479	1.01462	1.01074	1.01280	1.00957	1.00896	1.01165	1.12298	0.94527	0.97245	0.99313
AVG LAST 2-9	05-07	1.04260	0.99845	1.00028	0.99851	0.99655	0.99368	1.01206	0.99988	1.11826	0.92760	0.96483	0.98034

AVG LAST 3	13-16	1.02670	1.00384	1.01050	1.01201	1.00540	1.00515	1.01568	1.01733	1.20505	0.93462	0.89964	0.97777
AVG LAST 3-1	12-15	1.02952	1.00406	1.01108	1.01400	1.00886	1.00714	1.01611	1.01848	1.20062	0.94266	0.89825	0.97284
AVG LAST 3-2	11-14	1.03044	1.00762	1.01098	1.01098	1.01075	1.00664	1.01359	1.01834	1.18688	0.95097	0.89913	0.96881

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: MONTGOMERY COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.96458	0.99037	0.98737	0.98755	0.98588	1.01696	0.97388	0.99831	1.01801	1.03167	0.94637	0.97268
1975/197	1976/1977	0.94892	0.96093	0.97064	0.98590	1.00156	1.02153	0.96106	0.99332	1.00684	1.01072	0.94539	0.94372
1976/197	1977/1978	0.99934	1.00383	0.98380	0.98626	0.98839	1.00940	0.94186	0.99481	1.01045	1.02699	0.95258	0.94070
1977/197	1978/1979	1.03277	0.97198	0.95156	1.00389	0.99634	1.01534	0.97548	1.00711	1.00639	1.02763	0.95991	0.93813
1978/197	1979/1980	1.04835	0.94357	0.99363	1.01875	0.99724	1.00567	0.96323	0.98997	1.02903	1.02168	0.95135	0.93711
1979/198	1980/1981	1.04082	0.98921	1.00283	0.99181	1.00415	1.03049	1.01093	1.01766	1.04137	1.01275	0.96912	0.92930
1980/198	1981/1982	1.03709	0.97904	0.99533	1.00757	0.99691	1.01572	0.99787	1.00339	1.05154	1.02602	0.96646	0.94974
1981/198	1982/1983	1.01716	0.98294	1.00329	1.00823	0.98969	1.00165	1.01511	1.00232	1.03471	1.01045	0.97623	0.95168
1982/198	1983/1984	1.06762	1.00787	1.03198	1.02432	1.02527	1.02370	1.06387	1.01333	1.04547	1.01888	1.00084	0.96056
1983/198	1984/1985	1.10739	1.01249	1.02658	1.01992	1.03782	1.03710	1.07628	1.02445	1.05284	1.02420	0.99200	0.96284
1984/198	1985/1986	1.08191	1.01106	1.02104	1.03555	1.01883	1.03094	1.06951	1.01730	1.07061	1.03930	0.98042	0.97748
1985/198	1986/1987	1.09361	0.99158	1.02544	1.03256	1.04245	1.02729	1.07766	1.03265	1.08591	1.01186	0.96490	0.96263
1986/198	1987/1988	1.09159	1.00323	1.03207	1.02966	1.02229	1.02072	1.08807	1.01624	1.08768	0.99043	0.97893	0.95576
1987/198	1988/1989	1.07707	0.99408	1.02023	1.02445	1.03336	1.02402	1.07716	1.01599	1.10498	0.97078	0.99204	0.94488
1988/198	1989/1990	1.04703	0.98497	1.00004	1.00317	1.00911	1.00968	1.06486	1.00167	1.08633	0.95502	0.97794	0.93914
1989/199	1990/1991	1.04532	0.99219	0.98880	1.00617	1.00784	1.00935	1.04694	1.00867	1.11797	0.96838	0.99366	0.96485
1990/199	1991/1992	1.04054	0.99122	0.99870	1.00099	1.00831	1.01156	1.04927	1.01211	1.09773	0.98101	0.99412	0.96978
1991/199	1992/1993	1.02527	0.99276	0.99345	0.98868	0.99827	0.98710	1.04141	1.00285	1.08252	0.96820	0.97033	0.95940
1992/199	1993/1994	1.04308	0.99577	1.00194	0.99693	1.00617	1.00454	1.04247	0.99124	1.09437	0.94941	0.97593	0.96332
1993/199	1994/1995	1.05740	1.00841	0.99532	0.99804	1.00297	0.99725	1.03465	0.99825	1.06964	0.95868	0.98503	0.96609
1994/199	1995/1996	1.04593	1.01101	0.99148	1.00557	0.99378	0.99083	1.02748	1.00598	1.09620	0.96224	0.95679	0.96161
1995/199	1996/1997	1.02493	0.99570	0.99330	0.98704	0.99955	0.97945	1.02944	0.99195	1.08464	0.92121	0.96408	0.96032
1996/199	1997/1998	1.05983	0.99988	1.00617	0.99909	0.99980	0.99015	1.03047	1.00009	1.10602	0.92665	0.97571	0.96027
1997/199	1998/1999	1.04711	1.01137	1.01877	1.02123	1.01392	1.01224	1.04313	1.01484	1.13026	0.94540	0.95792	0.95552
1998/199	1999/2000	1.10729	1.02302	1.00883	1.01554	1.01034	1.00643	1.01794	1.01681	1.10261	0.93296	0.96211	0.97681
1999/200	2000/2001	1.10241	1.02258	1.01517	1.01190	1.01645	1.01176	1.01870	1.02246	1.12481	0.95095	0.95752	0.96398
2000/200	2001/2002	1.10321	1.01265	1.00996	1.01609	1.01717	1.00527	1.01706	1.01597	1.10680	0.95183	0.96627	0.98692
2001/200	2002/2003	1.09242	1.00996	1.01034	1.00281	1.01799	1.00289	1.01499	1.01437	1.10389	0.96199	0.96255	0.98645
2002/200	2003/2004	1.05283	1.00441	1.00261	0.99527	1.00695	0.98426	1.00400	1.00662	1.10173	0.96002	0.94464	0.97965
2003/200	2004/2005	1.06775	0.99657	0.99698	1.00366	1.00146	0.99531	1.00626	1.00176	1.12731	0.93742	0.96395	0.97192
2004/200	2005/2006	1.04823	0.99867	1.00547	1.00196	0.99779	0.99603	1.01848	1.00316	1.12009	0.92916	0.97238	0.97633
2005/200	2006/2007	1.03698	0.99823	0.99508	0.99506	0.99532	0.99133	1.00564	0.99660	1.11643	0.92605	0.95728	0.98435
2006/200	2007/2008	1.05256	1.01367	1.00593	1.00752	1.00668	1.00628	1.00457	1.00648	1.11369	0.94010	0.97086	0.98671
2007/200	2008/2009	1.05340	1.01592	1.02332	1.01396	1.01891	1.01287	1.01335	1.01683	1.13227	0.95045	0.97405	0.99954
2008/200	2009/2010	1.04526	1.01719	1.02229	1.01684	1.01836	1.01314	1.02115	1.02058	1.12829	0.95950	0.98352	0.99837
2009/201	2010/2011	1.04497	1.01695	1.01738	1.02528	1.01471	1.01172	1.01891	1.01809	1.16045	1.00396	0.94337	0.94881
2010/201	2011/2012	1.03506	1.01629	1.01282	1.01023	1.01485	1.01075	1.01426	1.02080	1.17633	0.96964	0.90169	0.95986
2011/201	2012/2013	1.03179	1.00520	1.01125	1.01184	1.01124	1.00612	1.00855	1.01464	1.18555	0.94559	0.89601	0.96378
2012/201	2013/2014	1.02446	1.00136	1.00886	1.01086	1.00617	1.00303	1.01797	1.01959	1.19875	0.93769	0.89970	0.98281
2013/201	2014/2015	1.03232	1.00561	1.01314	1.01931	1.00919	1.01226	1.02180	1.02120	1.21755	0.94471	0.89903	0.97194
2014/201	2015/2016	1.02331	1.00455	1.00950	1.00586	1.00085	1.00017	1.00728	1.01120	1.19885	0.92147	0.90019	0.97857
AVG LAST 3-3	10-13	1.03727	1.01282	1.01382	1.01579	1.01360	1.00953	1.01391	1.01784	1.17411	0.97306	0.91369	0.95748
AVG LAST 3-4	09-12	1.04176	1.01681	1.01749	1.01745	1.01598	1.01187	1.01811	1.01982	1.15502	0.97770	0.94286	0.96901
AVG LAST 3-5	08-11	1.04788	1.01669	1.02099	1.01870	1.01733	1.01258	1.01780	1.01850	1.14034	0.97130	0.96698	0.98224
AVG LAST 3-6	07-10	1.05041	1.01559	1.01718	1.01277	1.01465	1.01076	1.01302	1.01463	1.12475	0.95002	0.97614	0.99487
AVG LAST 3-7	06-09	1.04765	1.00927	1.00811	1.00551	1.00697	1.00349	1.00785	1.00664	1.12080	0.93886	0.96740	0.99020
AVG LAST 4	12-16	1.02797	1.00418	1.01069	1.01197	1.00686	1.00540	1.01390	1.01666	1.20017	0.93736	0.89873	0.97427
AVG LAST 4-1	11-15	1.03091	1.00712	1.01152	1.01306	1.01036	1.00804	1.01564	1.01906	1.19454	0.94941	0.89911	0.96960
AVG LAST 4-2	10-14	1.03407	1.00995	1.01258	1.01455	1.01174	1.00791	1.01492	1.01828	1.18027	0.96422	0.91019	0.96381
AVG LAST 4-3	09-13	1.03927	1.01391	1.01593	1.01605	1.01479	1.01043	1.01572	1.01853	1.16265	0.96967	0.93115	0.96770
AVG LAST 4-4	08-12	1.04467	1.01659	1.01895	1.01658	1.01671	1.01212	1.01692	1.01907	1.14934	0.97089	0.95066	0.97664
AVG LAST 4-6	06-10	1.04705	1.01125	1.01165	1.00835	1.00982	1.00591	1.01118	1.01012	1.12267	0.94402	0.97143	0.99224
AVG LAST 4-7	05-09	1.04779	1.00662	1.00745	1.00462	1.00467	1.00163	1.01051	1.00577	1.12062	0.93644	0.96864	0.98673
AVG LAST 4-8	04-08	1.05138	1.00178	1.00086	1.00205	1.00031	0.99724	1.00874	1.00200	1.11938	0.93318	0.96612	0.97983
AVG LAST 5	11-16	1.02939	1.00660	1.01111	1.01162	1.00846	1.00647	1.01397	1.01749	1.19541	0.94382	0.89932	0.97139
AVG LAST 5-1	10-15	1.03372	1.00908	1.01269	1.01551	1.01123	1.00878	1.01630	1.01886	1.18773	0.96032	0.90796	0.96544
AVG LAST 5-2	09-14	1.03631	1.01140	1.01452	1.01501	1.01307	1.00895	1.01617	1.01874	1.16987	0.96328	0.92486	0.97072
AVG LAST 5-3	08-13	1.04210	1.01431	1.01741	1.01563	1.01562	1.01092	1.01524	1.01819	1.15658	0.96583	0.93973	0.97407
AVG LAST 5-4	07-12	1.04625	1.01600	1.01635	1.01477	1.01470	1.01095	1.01445	1.01655	1.14221	0.96473	0.95470	0.97866
AVG LAST 5-6	05-10	1.04729	1.00874	1.01042	1.00707	1.00741	1.00393	1.01264	1.00873	1.12216	0.94105	0.97162	0.98906

PRINCE GEORGE'S COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	10,448	10,005	10,509	9,813	10,101	10,386	10,526	10,871	11,084	10,978	10,838
ELEM SPECIAL	30	16	58	26	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	10,272	10,241	10,052	9,975	9,987	10,248	10,088	10,516	11,032	11,238	11,095
2	10,722	10,022	10,134	9,586	10,011	10,057	10,003	10,024	10,486	11,070	11,123
3	10,935	10,451	9,966	9,698	9,614	10,043	9,788	9,976	10,072	10,587	11,050
4	11,133	10,568	10,276	9,576	9,683	9,685	9,866	9,767	9,947	10,155	10,618
5	11,409	10,936	10,480	9,791	9,637	9,818	9,492	9,779	9,760	10,074	10,134
6	12,131	11,109	10,703	10,031	9,808	9,532	9,598	9,326	9,744	9,918	10,033
7	12,227	11,866	11,043	10,358	10,119	9,877	9,333	9,564	9,448	9,937	9,821
8	12,444	11,866	11,771	10,563	10,438	10,226	9,693	9,277	9,655	9,622	10,016
9	15,157	14,565	14,237	13,808	13,116	13,025	12,970	12,443	11,946	12,080	11,744
10	11,935	12,053	11,904	11,775	11,678	10,860	10,009	9,745	9,861	9,985	10,368
11	9,930	10,270	10,114	10,171	10,022	10,018	9,059	8,551	8,578	8,546	8,709
12	9,194	9,688	9,646	9,479	9,907	9,756	9,070	8,693	8,698	8,701	8,458
SEC SPECIAL	6	7	74	42	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	64,949	62,239	61,475	58,465	59,033	60,237	59,763	60,933	62,381	64,102	64,858
(6-8)	36,802	34,841	33,517	30,952	30,365	29,635	28,624	28,167	28,847	29,477	29,870
(9-12)	46,216	46,576	45,901	45,233	44,723	43,659	41,108	39,432	39,083	39,312	39,279
(6-12) + SEC UNGRADED	83,024	81,424	79,492	76,227	75,088	73,294	69,732	67,599	67,930	68,789	69,149
TOTAL SCHOOL ENROLLMENT	147,973	143,663	140,967	134,692	134,121	133,531	129,495	128,532	130,311	132,891	134,007

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

PRINCE GEORGE'S COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	80.5%	81.6%	83.9%	90.0%	90.0%	89.3%	90.9%	91.8%	92.6%	92.6%	92.4%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	82.6%	84.6%	84.7%	90.5%	90.3%	90.9%	92.5%	92.3%	92.7%	92.8%	93.4%
2	84.5%	84.4%	86.0%	90.3%	90.4%	90.1%	92.6%	93.1%	92.6%	92.5%	93.1%
3	85.1%	85.8%	85.7%	91.0%	90.5%	90.2%	91.7%	92.9%	93.1%	92.6%	92.8%
4	86.2%	86.4%	86.4%	90.7%	90.6%	90.2%	92.3%	92.3%	93.0%	92.8%	92.7%
5	86.5%	87.3%	87.1%	91.3%	89.7%	90.4%	91.7%	92.8%	92.3%	92.5%	93.0%
6	86.7%	86.9%	87.3%	91.2%	90.0%	90.0%	92.0%	91.8%	92.4%	91.6%	92.2%
7	87.1%	86.8%	86.6%	90.6%	89.5%	89.5%	90.8%	92.1%	91.3%	91.5%	91.7%
8	87.8%	87.7%	87.3%	90.4%	89.7%	89.6%	91.0%	91.2%	91.8%	90.9%	91.6%
9	90.8%	91.5%	90.9%	92.0%	91.3%	91.7%	92.3%	92.3%	91.3%	92.3%	90.9%
10	89.8%	90.2%	90.5%	91.1%	90.4%	89.9%	90.5%	90.9%	89.8%	90.1%	91.0%
11	89.6%	89.3%	89.1%	90.6%	89.3%	89.3%	89.9%	90.1%	89.0%	88.7%	89.0%
12	89.2%	90.2%	89.2%	90.1%	90.0%	89.0%	89.3%	90.7%	89.5%	89.4%	89.0%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	84.3%	85.0%	85.6%	90.6%	90.2%	90.2%	91.9%	92.5%	92.7%	92.6%	92.9%
(6-8)	87.2%	87.2%	87.1%	90.7%	89.7%	89.7%	91.3%	91.7%	91.8%	91.3%	91.8%
(9-12)	90.0%	90.4%	90.1%	91.0%	90.3%	90.1%	90.7%	91.1%	90.0%	90.3%	90.1%
(6-12) + SEC UNGRADED	88.7%	89.0%	88.7%	90.8%	90.1%	89.9%	90.9%	91.4%	90.8%	90.7%	90.8%
TOTAL SCHOOL ENROLLMENT	86.8%	87.3%	87.3%	90.7%	90.2%	90.1%	91.4%	91.9%	91.7%	91.6%	91.8%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

PRINCE GEORGE'S COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	8,410	8,163	8,819	8,836	9,089	9,276	9,568	9,982	10,260	10,170	10,018
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	8,483	8,665	8,509	9,025	9,018	9,319	9,326	9,709	10,230	10,425	10,364
2	9,061	8,457	8,717	8,654	9,047	9,062	9,258	9,329	9,705	10,234	10,357
3	9,303	8,963	8,542	8,829	8,701	9,060	8,980	9,269	9,381	9,807	10,254
4	9,599	9,130	8,876	8,684	8,770	8,740	9,110	9,014	9,247	9,421	9,838
5	9,870	9,551	9,128	8,936	8,645	8,876	8,706	9,072	9,006	9,315	9,425
6	10,517	9,655	9,343	9,146	8,828	8,576	8,826	8,562	8,999	9,081	9,247
7	10,643	10,304	9,568	9,380	9,052	8,839	8,472	8,804	8,629	9,091	9,007
8	10,929	10,409	10,273	9,546	9,363	9,162	8,820	8,456	8,864	8,744	9,171
9	13,756	13,324	12,940	12,699	11,980	11,949	11,973	11,487	10,902	11,144	10,670
10	10,721	10,866	10,778	10,725	10,553	9,759	9,058	8,860	8,855	8,998	9,439
11	8,897	9,171	9,014	9,210	8,948	8,944	8,142	7,708	7,630	7,576	7,753
12	8,202	8,738	8,605	8,537	8,914	8,685	8,099	7,883	7,787	7,777	7,531
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	54,726	52,929	52,591	52,964	53,270	54,333	54,948	56,375	57,829	59,372	60,256
(6-8)	32,089	30,368	29,184	28,072	27,243	26,577	26,118	25,822	26,492	26,916	27,425
(9-12)	41,576	42,099	41,337	41,171	40,395	39,337	37,272	35,938	35,174	35,495	35,393
(6-12) + SEC UNGRADED	73,665	72,467	70,521	69,243	67,638	65,914	63,390	61,760	61,666	62,411	62,818
TOTAL SCHOOL ENROLLMENT	128,391	125,396	123,112	122,207	120,908	120,247	118,338	118,135	119,495	121,783	123,074

PRINCE GEORGE'S COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	10,018	9,830	9,780	9,750	9,780	10,010	9,940	9,960	9,980	9,980	9,990
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	10,364	10,200	10,010	9,960	9,930	9,960	10,190	10,120	10,140	10,160	10,170
2	10,357	10,380	10,220	10,030	9,970	9,950	9,980	10,210	10,140	10,160	10,180
3	10,254	10,360	10,380	10,220	10,030	9,970	9,950	9,980	10,210	10,140	10,160
4	9,838	10,190	10,290	10,320	10,150	9,960	9,910	9,890	9,920	10,150	10,070
5	9,425	9,830	10,180	10,280	10,310	10,140	9,950	9,900	9,880	9,900	10,130
6	9,247	9,290	9,680	10,030	10,130	10,160	9,990	9,810	9,760	9,730	9,760
7	9,007	9,180	9,220	9,610	9,960	10,060	10,080	9,920	9,730	9,680	9,660
8	9,171	8,900	9,070	9,110	9,500	9,840	9,940	9,960	9,800	9,620	9,570
9	10,670	11,760	11,420	11,770	11,820	12,300	12,720	12,850	12,880	12,680	12,450
10	9,439	8,710	9,470	9,460	9,750	9,790	10,170	10,510	10,610	10,630	10,470
11	7,753	8,030	7,360	8,070	8,010	8,210	8,250	8,570	8,860	8,940	8,960
12	7,531	7,410	7,650	7,050	7,640	7,510	7,650	7,680	7,990	8,270	8,350
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	60,256	60,790	60,860	60,560	60,170	59,990	59,920	60,060	60,270	60,490	60,700
(6-8)	27,425	27,370	27,970	28,750	29,590	30,060	30,010	29,690	29,290	29,030	28,990
(9-12)	35,393	35,910	35,900	36,350	37,220	37,810	38,790	39,610	40,340	40,520	40,230
(6-12) + SEC UNGRADED	62,818	63,280	63,870	65,100	66,810	67,870	68,800	69,300	69,630	69,550	69,220
TOTAL SCHOOL ENROLLMENT	123,074	124,070	124,730	125,660	126,980	127,860	128,720	129,360	129,900	130,040	129,920

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: PRINCE GEORGE'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.05672	0.96465	0.98098	0.97808	0.98123	0.97842	1.01354	0.97638	0.98265	0.99408	0.87181	0.89289
1975/1976	1976/1977	1.05549	0.96748	0.96936	0.97732	0.98607	0.98545	1.01031	0.97326	0.98694	0.98633	0.87600	0.89875
1976/1977	1977/1978	1.06216	0.95529	0.98099	0.99461	0.99257	0.98020	1.02315	0.98992	0.97375	1.02819	0.87856	0.87683
1977/1978	1978/1979	1.12459	0.97243	0.98134	0.98527	0.99190	0.98615	1.02936	0.98384	0.96333	1.02539	0.85683	0.88925
1978/1979	1979/1980	1.13925	0.99140	0.99793	0.99613	0.98503	0.98475	1.01822	0.97854	0.97858	1.01654	0.85353	0.86933
1979/1980	1980/1981	1.16837	0.98598	1.00713	1.01067	0.99315	0.98252	1.04749	0.97848	0.96461	1.04377	0.83476	0.87527
1980/1981	1981/1982	1.15627	0.96077	0.96861	0.98640	0.97542	0.96942	1.03703	0.97539	0.99584	1.05118	0.81819	0.91032
1981/1982	1982/1983	1.16184	0.97680	0.98802	0.99848	0.98886	0.98524	1.03303	0.98344	1.02035	1.01239	0.84019	0.91189
1982/1983	1983/1984	1.18095	0.97298	0.99279	1.00299	0.99283	0.98480	1.03959	0.98003	1.04918	0.96995	0.86604	0.91898
1983/1984	1984/1985	1.21700	0.96307	1.00192	1.00209	1.00382	0.99585	1.03923	0.98426	1.08778	0.92287	0.86757	0.92938
1984/1985	1985/1986	1.18707	0.94835	0.99272	0.99183	0.98795	0.98966	1.04135	0.99094	1.09545	0.89527	0.88927	0.93968
1985/1986	1986/1987	1.23198	0.98711	1.01792	1.02133	1.00661	1.00431	1.05230	0.98902	1.16455	0.90778	0.88041	0.95200
1986/1987	1987/1988	1.22778	0.99472	1.01640	1.02700	1.02200	1.02512	1.08726	1.00324	1.17537	0.89476	0.86860	0.95549
1987/1988	1988/1989	1.20134	0.99049	1.02600	1.01310	1.01392	1.00932	1.07223	0.99436	1.17508	0.90590	0.86697	0.98140
1988/1989	1989/1990	1.23219	0.99371	1.02608	1.02509	1.01331	1.00304	1.08496	0.98916	1.17348	0.90215	0.86063	0.97684
1989/1990	1990/1991	1.18312	0.98236	1.00396	1.01588	1.01989	1.00440	1.06061	0.97470	1.14939	0.90253	0.87095	0.99583
1990/1991	1991/1992	1.19532	0.99285	1.01550	1.01048	1.01939	0.99617	1.05918	0.99136	1.14696	0.91839	0.85013	0.99185
1991/1992	1992/1993	1.13972	0.98544	0.99461	1.00204	0.99275	0.98638	1.03482	0.97261	1.12912	0.90305	0.86744	0.98416
1992/1993	1993/1994	1.13088	0.99172	1.00116	0.99375	0.99503	0.99062	1.02721	0.96949	1.14533	0.90720	0.88021	0.99646
1993/1994	1994/1995	1.09679	1.00749	1.00754	1.00278	0.99453	0.99136	1.03585	0.97367	1.16919	0.89055	0.86840	0.98016
1994/1995	1995/1996	1.11712	1.01773	1.01835	1.00694	1.00717	1.00259	1.05380	0.98613	1.19596	0.89272	0.86879	0.99179
1995/1996	1996/1997	1.09892	1.00159	1.00466	0.99992	0.99594	0.99996	1.03563	0.98144	1.15886	0.86377	0.89326	0.97248
1996/1997	1997/1998	1.09277	1.02053	1.00175	1.01303	1.00436	0.99337	1.04240	0.98840	1.12325	0.88823	0.91313	0.97723
1997/1998	1998/1999	1.08794	1.00228	1.00799	1.00336	0.99045	1.00037	1.03801	0.98112	1.14098	0.90728	0.90620	0.98172
1998/1999	1999/2000	1.11686	0.99454	0.99592	0.98412	0.98947	0.99138	1.03547	0.98474	1.14944	0.89315	0.90397	0.98023
1999/2000	2000/2001	1.11462	1.00303	1.00480	1.01121	1.00689	1.00217	1.04726	0.98613	1.24904	0.88109	0.90708	0.90244
2000/2001	2001/2002	1.04583	1.01672	1.00450	0.99993	1.00132	1.00210	1.04850	0.96640	1.24389	0.84611	0.87502	0.91768
2001/2002	2002/2003	1.02726	1.00828	1.00382	1.00213	1.00685	0.99264	1.03317	0.96232	1.23577	0.82430	0.85477	0.94388
2002/2003	2003/2004	1.02051	1.00189	1.01387	1.01850	1.00133	1.01162	1.04531	0.99636	1.28040	0.83284	0.86535	0.95163
2003/2004	2004/2005	1.02402	0.98877	1.00117	0.99669	1.01269	1.00343	1.02093	0.96554	1.27102	0.77645	0.83990	0.95867
2004/2005	2005/2006	1.03275	0.98661	0.98278	0.98745	0.99616	0.98125	0.99869	0.97026	1.24534	0.75410	0.84516	0.94395
2005/2006	2006/2007	1.03032	0.99694	0.98918	0.98140	0.99500	0.97822	0.97975	0.97801	1.21914	0.78991	0.85542	0.98213
2006/2007	2007/2008	1.04239	1.00600	1.01005	0.99029	0.99978	0.97822	0.99099	0.99699	1.24316	0.80892	0.82956	0.93828
2007/2008	2008/2009	1.02336	1.01704	1.01285	1.01662	1.00676	1.00197	1.00396	0.99770	1.23615	0.82883	0.85452	0.94708
2008/2009	2009/2010	1.02060	1.00244	1.00543	0.99332	0.99551	0.98791	0.98972	0.99819	1.25498	0.83101	0.83431	0.96786
2009/2010	2010/2011	1.02531	1.00488	1.00144	1.00448	1.01209	0.99202	1.00125	1.01215	1.27619	0.81461	0.84753	0.97061
2010/2011	2011/2012	1.00539	0.99345	0.99095	1.00552	0.99611	0.99437	0.98787	0.99785	1.30681	0.75806	0.83431	0.90552
2011/2012	2012/2013	1.01474	1.00032	1.00119	1.00379	0.99583	0.98346	0.99751	0.99811	1.30238	0.74000	0.85096	0.96819
2012/2013	2013/2014	1.02484	0.99959	1.00557	0.99763	0.99911	0.99195	1.00783	1.00682	1.28926	0.77087	0.86117	1.01025
2013/2014	2014/2015	1.01608	1.00039	1.01051	1.00426	1.00735	1.00833	1.01022	1.01333	1.25722	0.82535	0.85556	1.01927
2014/2015	2015/2016	1.01908	0.99348	1.00195	1.00316	1.00042	0.99270	0.99185	1.00880	1.22027	0.84700	0.86164	0.99406
MOST RECENT	15-16	1.01908	0.99348	1.00195	1.00316	1.00042	0.99270	0.99185	1.00880	1.22027	0.84700	0.86164	0.99406
MOST RECENT-1	14-15	1.01608	1.00039	1.01051	1.00426	1.00735	1.00833	1.01022	1.01333	1.25722	0.82535	0.85556	1.01927
MOST RECENT-2	13-14	1.02484	0.99959	1.00557	0.99763	0.99911	0.99195	1.00783	1.00682	1.28926	0.77087	0.86117	1.01025
MOST RECENT-3	12-13	1.01474	1.00032	1.00119	1.00379	0.99583	0.98346	0.99751	0.99811	1.30238	0.74000	0.85096	0.96819
MOST RECENT-4	11-12	1.00539	0.99345	0.99095	1.00552	0.99611	0.99437	0.98787	0.99785	1.30681	0.75806	0.83431	0.90552
MOST RECENT-5	10-11	1.02531	1.00488	1.00144	1.00448	1.01209	0.99202	1.00125	1.01215	1.27619	0.81461	0.84753	0.97061
MOST RECENT-6	09-10	1.02060	1.00244	1.00543	0.99332	0.99551	0.98791	0.98972	0.99819	1.25498	0.83101	0.83431	0.96786
AVG LAST 2	14-16	1.01758	0.99693	1.00623	1.00371	1.00389	1.00051	1.00104	1.01106	1.23874	0.83618	0.85860	1.00666
AVG LAST 2-1	13-15	1.02046	0.99999	1.00804	1.00095	1.00323	1.00014	1.00902	1.01007	1.27324	0.79811	0.85837	1.01476
AVG LAST 2-2	12-14	1.01979	0.99995	1.00338	1.00071	0.99747	0.98771	1.00267	1.00246	1.29582	0.75543	0.85607	0.98922
AVG LAST 2-3	11-13	1.01006	0.99689	0.99607	1.00465	0.99597	0.98891	0.99269	0.99798	1.30460	0.74903	0.84263	0.93686
AVG LAST 2-4	10-12	1.01535	0.99917	0.99619	1.00500	1.00410	0.99319	0.99456	1.00500	1.29150	0.78633	0.84092	0.93807
AVG LAST 2-5	09-11	1.02295	1.00366	1.00343	0.99890	1.00380	0.98997	0.99548	1.00517	1.26558	0.82281	0.84092	0.96923
AVG LAST 2-6	08-10	1.02198	1.00974	1.00914	1.00497	1.00113	0.99494	0.99684	0.99794	1.24556	0.82992	0.84442	0.95747
AVG LAST 2-7	07-09	1.03287	1.01152	1.01145	1.00346	1.00327	0.99010	0.99747	0.99735	1.23965	0.81887	0.84204	0.94268
AVG LAST 2-9	05-07	1.03153	0.99177	0.98598	0.98443	0.99558	0.97973	0.98922	0.97414	1.23224	0.77200	0.85029	0.96304
AVG LAST 3	13-16	1.02000	0.99782	1.00601	1.00168	1.00230	0.99766	1.00330	1.00965	1.25558	0.81441	0.85946	1.00786
AVG LAST 3-1	12-15	1.01855	1.00010	1.00576	1.00189	1.00076	0.99458	1.00519	1.00608	1.28295	0.77874	0.85590	0.99923
AVG LAST 3-2	11-14	1.01499	0.99779	0.99924	1.00231	0.99702	0.98993	0.99774	1.00093	1.29948	0.75631	0.84881	0.96132

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: PRINCE GEORGE'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.05672	0.96465	0.98098	0.97808	0.98123	0.97842	1.01354	0.97638	0.98265	0.99408	0.87181	0.89289
1975/197	1976/1977	1.05549	0.96748	0.96936	0.97732	0.98607	0.98545	1.01031	0.97326	0.98694	0.98633	0.87600	0.89875
1976/197	1977/1978	1.06216	0.95529	0.98099	0.99461	0.99257	0.98020	1.02315	0.98992	0.97375	1.02819	0.87856	0.87683
1977/197	1978/1979	1.12459	0.97243	0.98134	0.98527	0.99190	0.98615	1.02936	0.98384	0.96333	1.02539	0.85683	0.88925
1978/197	1979/1980	1.13925	0.99140	0.99793	0.99613	0.98503	0.98475	1.01822	0.97854	0.97858	1.01654	0.85353	0.86933
1979/198	1980/1981	1.16837	0.98598	1.00713	1.01067	0.99315	0.98252	1.04749	0.97848	0.96461	1.04377	0.83476	0.87527
1980/198	1981/1982	1.15627	0.96077	0.96861	0.98640	0.97542	0.96942	1.03703	0.97539	0.99584	1.05118	0.81819	0.91032
1981/198	1982/1983	1.16184	0.97680	0.98802	0.99848	0.98886	0.98524	1.03303	0.98344	1.02035	1.01239	0.84019	0.91189
1982/198	1983/1984	1.18095	0.97298	0.99279	1.00299	0.99283	0.98480	1.03959	0.98003	1.04918	0.96995	0.86604	0.91898
1983/198	1984/1985	1.21700	0.96307	1.00192	1.00209	1.00382	0.99585	1.03923	0.98426	1.08778	0.92287	0.86757	0.92938
1984/198	1985/1986	1.18707	0.94835	0.99272	0.99183	0.98795	0.98966	1.04135	0.99094	1.09545	0.89527	0.88927	0.93968
1985/198	1986/1987	1.23198	0.98711	1.01792	1.02133	1.00661	1.00431	1.05230	0.98902	1.16455	0.90778	0.88041	0.95200
1986/198	1987/1988	1.22778	0.99472	1.01640	1.02700	1.02200	1.02512	1.08726	1.00324	1.17537	0.89476	0.86860	0.95549
1987/198	1988/1989	1.20134	0.99049	1.02600	1.01310	1.01392	1.00932	1.07223	0.99436	1.17508	0.90590	0.86697	0.98140
1988/198	1989/1990	1.23219	0.99371	1.02608	1.02509	1.01331	1.00304	1.08496	0.98916	1.17348	0.90215	0.86063	0.97684
1989/199	1990/1991	1.18312	0.98236	1.00396	1.01588	1.01989	1.00440	1.06061	0.97470	1.14939	0.90253	0.87095	0.99583
1990/199	1991/1992	1.19532	0.99285	1.01550	1.01048	1.01939	0.99617	1.05918	0.99136	1.14696	0.91839	0.85013	0.99185
1991/199	1992/1993	1.13972	0.98544	0.99461	1.00204	0.99275	0.98638	1.03482	0.97261	1.12912	0.90305	0.86744	0.98416
1992/199	1993/1994	1.13088	0.99172	1.00116	0.99375	0.99503	0.99062	1.02721	0.96949	1.14533	0.90720	0.88021	0.99646
1993/199	1994/1995	1.09679	1.00749	1.00754	1.00278	0.99453	0.99136	1.03585	0.97367	1.16919	0.89055	0.86840	0.98016
1994/199	1995/1996	1.11712	1.01773	1.01835	1.00694	1.00717	1.00259	1.05380	0.98613	1.19596	0.89272	0.86879	0.99179
1995/199	1996/1997	1.09892	1.00159	1.00466	0.99992	0.99594	0.99996	1.03563	0.98144	1.15886	0.86377	0.89326	0.97248
1996/199	1997/1998	1.09277	1.02053	1.00175	1.01303	1.00436	0.99337	1.04240	0.98840	1.12325	0.88823	0.91313	0.97723
1997/199	1998/1999	1.08794	1.00228	1.00799	1.00336	0.99045	1.00037	1.03801	0.98112	1.14098	0.90728	0.90620	0.98172
1998/199	1999/2000	1.11686	0.99454	0.99592	0.98412	0.98947	0.99138	1.03547	0.98474	1.14944	0.89315	0.90397	0.98023
1999/200	2000/2001	1.11462	1.00303	1.00480	1.01121	1.00689	1.00217	1.04726	0.98613	1.24904	0.88109	0.90708	0.90244
2000/200	2001/2002	1.04583	1.01672	1.00450	0.99993	1.00132	1.00210	1.04850	0.96640	1.24389	0.84611	0.87502	0.91768
2001/200	2002/2003	1.02726	1.00828	1.00382	1.00213	1.00685	0.99264	1.03317	0.96232	1.23577	0.82430	0.85477	0.94388
2002/200	2003/2004	1.02051	1.00189	1.01387	1.01850	1.00133	1.01162	1.04531	0.99636	1.28040	0.83284	0.86535	0.95163
2003/200	2004/2005	1.02402	0.98877	1.00117	0.99669	1.01269	1.00343	1.02093	0.96554	1.27102	0.77645	0.83990	0.95867
2004/200	2005/2006	1.03275	0.98661	0.98278	0.98745	0.99616	0.98125	0.99869	0.97026	1.24534	0.75410	0.84516	0.94395
2005/200	2006/2007	1.03032	0.99694	0.98918	0.98140	0.99500	0.97822	0.97975	0.97801	1.21914	0.78991	0.85542	0.98213
2006/200	2007/2008	1.04239	1.00600	1.01005	0.99029	0.99978	0.97822	0.99099	0.99699	1.24316	0.80892	0.82956	0.93828
2007/200	2008/2009	1.02336	1.01704	1.01285	1.01662	1.00676	1.00197	1.00396	0.99770	1.23615	0.82883	0.85452	0.94708
2008/200	2009/2010	1.02060	1.00244	1.00543	0.99332	0.99551	0.98791	0.98972	0.99819	1.25498	0.83101	0.83431	0.96786
2009/201	2010/2011	1.02531	1.00488	1.00144	1.00448	1.01209	0.99202	1.00125	1.01215	1.27619	0.81461	0.84753	0.97061
2010/201	2011/2012	1.00539	0.99345	0.99095	1.00552	0.99611	0.99437	0.98787	0.99785	1.30681	0.75806	0.83431	0.90552
2011/201	2012/2013	1.01474	1.00032	1.00119	1.00379	0.99583	0.98346	0.99751	0.99811	1.30238	0.74000	0.85096	0.96819
2012/201	2013/2014	1.02484	0.99959	1.00557	0.99763	0.99911	0.99195	1.00783	1.00682	1.28926	0.77087	0.86117	1.01025
2013/201	2014/2015	1.01608	1.00039	1.01051	1.00426	1.00735	1.00833	1.01022	1.01333	1.25722	0.82535	0.85556	1.01927
2014/201	2015/2016	1.01908	0.99348	1.00195	1.00316	1.00042	0.99270	0.99185	1.00880	1.22027	0.84700	0.86164	0.99406
AVG LAST 3-3	10-13	1.01514	0.99955	0.99786	1.00460	1.00134	0.98995	0.99554	1.00270	1.29513	0.77089	0.84427	0.94811
AVG LAST 3-4	09-12	1.01710	1.00026	0.99927	1.00111	1.00124	0.99143	0.99295	1.00273	1.27933	0.80122	0.83872	0.94800
AVG LAST 3-5	08-11	1.02309	1.00812	1.00657	1.00481	1.00479	0.99397	0.99831	1.00268	1.25577	0.82481	0.84545	0.96185
AVG LAST 3-6	07-10	1.02878	1.00849	1.00944	1.00008	1.00068	0.98937	0.99489	0.99763	1.24476	0.82292	0.83946	0.95108
AVG LAST 3-7	06-09	1.03202	1.00666	1.00403	0.99611	1.00051	0.98614	0.99157	0.99090	1.23282	0.80922	0.84650	0.95583
AVG LAST 4	12-16	1.01868	0.99844	1.00481	1.00221	1.00068	0.99411	1.00185	1.00676	1.26728	0.79581	0.85733	0.99794
AVG LAST 4-1	11-15	1.01526	0.99844	1.00206	1.00280	0.99960	0.99453	1.00086	1.00403	1.28892	0.77357	0.85050	0.97581
AVG LAST 4-2	10-14	1.01757	0.99956	0.99979	1.00285	1.00078	0.99045	0.99861	1.00373	1.29366	0.77088	0.84849	0.96364
AVG LAST 4-3	09-13	1.01651	1.00027	0.99975	1.00178	0.99988	0.98944	0.99409	1.00158	1.28509	0.78592	0.84178	0.95305
AVG LAST 4-4	08-12	1.01866	1.00445	1.00267	1.00499	1.00262	0.99407	0.99570	1.00147	1.26853	0.80812	0.84267	0.94777
AVG LAST 4-6	06-10	1.02917	1.00560	1.00438	0.99541	0.99926	0.98658	0.99110	0.99272	1.23836	0.81467	0.84345	0.95884
AVG LAST 4-7	05-09	1.03220	1.00165	0.99872	0.99394	0.99943	0.98491	0.99335	0.98574	1.23595	0.79544	0.84617	0.95286
AVG LAST 4-8	04-08	1.03237	0.99458	0.99580	0.98896	1.00091	0.98528	0.99759	0.97770	1.24466	0.78234	0.84251	0.95576
AVG LAST 5	11-16	1.01603	0.99745	1.00204	1.00287	0.99977	0.99416	0.99906	1.00498	1.27519	0.78826	0.85273	0.97946
AVG LAST 5-1	10-15	1.01727	0.99973	1.00193	1.00314	1.00210	0.99403	1.00094	1.00565	1.28637	0.78178	0.84991	0.97477
AVG LAST 5-2	09-14	1.01817	1.00014	1.00092	1.00095	0.99973	0.98994	0.99683	1.00262	1.28592	0.78291	0.84566	0.96449
AVG LAST 5-3	08-13	1.01788	1.00363	1.00237	1.00475	1.00126	0.99195	0.99606	1.00080	1.27530	0.79450	0.84433	0.95185
AVG LAST 5-4	07-12	1.02341	1.00476	1.00414	1.00205	1.00205	0.99090	0.99476	1.00058	1.26346	0.80828	0.84005	0.94587
AVG LAST 5-6	05-10	1.02988	1.00180	1.00006	0.99382	0.99864	0.98551	0.99262	0.98823	1.23975	0.80255	0.84380	0.95586

QUEEN ANNE'S COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	513	499	593	540	561	559	563	552	546	563	494
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	534	543	526	587	544	565	565	575	545	566	563
2	516	536	552	519	602	545	582	574	575	560	590
3	532	542	543	549	521	620	562	582	577	583	567
4	590	541	553	558	553	532	632	562	586	576	598
5	562	616	558	546	555	568	555	649	557	593	589
6	593	568	629	567	542	565	582	558	632	572	604
7	607	616	587	637	576	542	580	593	536	637	594
8	623	608	629	586	629	587	546	586	595	538	630
9	746	700	690	707	646	686	660	591	620	659	604
10	717	732	670	691	698	644	681	670	590	621	661
11	651	655	693	652	657	656	598	655	651	581	616
12	590	635	627	659	638	638	660	589	664	649	582
SEC SPECIAL	0	0	1	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,247	3,277	3,325	3,299	3,336	3,389	3,459	3,494	3,386	3,441	3,401
(6-8)	1,823	1,792	1,845	1,790	1,747	1,694	1,708	1,737	1,763	1,747	1,828
(9-12)	2,704	2,722	2,680	2,709	2,639	2,624	2,599	2,505	2,525	2,510	2,463
(6-12) + SEC UNGRADED	4,527	4,514	4,526	4,499	4,386	4,318	4,307	4,242	4,288	4,257	4,291
TOTAL SCHOOL ENROLLMENT	7,774	7,791	7,851	7,798	7,722	7,707	7,766	7,736	7,674	7,698	7,692

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

QUEEN ANNE'S COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	96.5%	94.6%	93.8%	98.3%	99.1%	99.5%	98.6%	98.6%	99.6%	99.3%	99.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	97.4%	95.6%	94.5%	97.3%	99.6%	99.1%	98.9%	99.7%	100.0%	100.0%	100.0%
2	95.0%	96.6%	95.5%	98.1%	99.2%	99.8%	98.1%	99.5%	100.0%	100.0%	100.0%
3	96.1%	95.4%	97.4%	98.9%	98.9%	99.0%	98.4%	99.3%	100.0%	100.0%	100.0%
4	97.8%	96.3%	95.5%	98.9%	99.3%	99.1%	98.3%	98.9%	100.0%	100.0%	100.0%
5	97.5%	97.7%	96.8%	98.4%	99.6%	99.5%	98.4%	98.5%	100.0%	100.0%	100.0%
6	98.0%	97.5%	98.1%	99.1%	99.1%	99.1%	99.5%	98.9%	100.0%	100.0%	100.0%
7	97.5%	98.5%	98.0%	99.2%	99.7%	99.1%	99.1%	99.8%	100.0%	100.0%	100.0%
8	98.4%	99.2%	98.6%	99.5%	99.7%	99.5%	98.5%	99.5%	100.0%	100.0%	100.0%
9	93.2%	95.7%	93.0%	93.8%	94.4%	95.0%	93.0%	92.6%	92.4%	92.6%	89.6%
10	92.2%	93.9%	94.2%	93.6%	92.8%	93.8%	92.4%	91.2%	91.7%	91.0%	91.4%
11	92.8%	91.8%	92.8%	94.8%	92.1%	91.3%	93.8%	92.7%	90.9%	91.1%	90.6%
12	93.2%	92.8%	91.7%	93.9%	93.9%	92.6%	92.1%	93.4%	93.2%	91.2%	91.8%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	96.7%	96.1%	95.6%	98.3%	99.3%	99.3%	98.4%	99.1%	99.9%	99.9%	99.9%
(6-8)	98.0%	98.4%	98.2%	99.3%	99.5%	99.2%	99.1%	99.4%	100.0%	100.0%	100.0%
(9-12)	92.8%	93.6%	93.0%	94.0%	93.3%	93.2%	92.8%	92.4%	92.1%	91.5%	90.8%
(6-12) + SEC UNGRADED	94.9%	95.5%	95.1%	96.1%	95.8%	95.6%	95.3%	95.3%	95.3%	95.0%	94.7%
TOTAL SCHOOL ENROLLMENT	95.7%	95.8%	95.3%	97.0%	97.3%	97.2%	96.7%	97.0%	97.4%	97.2%	97.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

QUEEN ANNE'S COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	495	472	556	531	556	556	555	544	544	559	489
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	520	519	497	571	542	560	559	573	545	566	563
2	490	518	527	509	597	544	571	571	575	560	590
3	511	517	529	543	515	614	553	578	577	583	567
4	577	521	528	552	549	527	621	556	586	576	598
5	548	602	540	537	553	565	546	639	557	593	589
6	581	554	617	562	537	560	579	552	632	572	604
7	592	607	575	632	574	537	575	592	536	637	594
8	613	603	620	583	627	584	538	583	595	538	630
9	695	670	642	663	610	652	614	547	573	610	541
10	661	687	631	647	648	604	629	611	541	565	604
11	604	601	643	618	605	599	561	607	592	529	558
12	550	589	575	619	599	591	608	550	619	592	534
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,141	3,149	3,177	3,243	3,312	3,366	3,405	3,461	3,384	3,437	3,396
(6-8)	1,786	1,764	1,812	1,777	1,738	1,681	1,692	1,727	1,763	1,747	1,828
(9-12)	2,510	2,547	2,491	2,547	2,462	2,446	2,412	2,315	2,325	2,296	2,237
(6-12) + SEC UNGRADED	4,296	4,311	4,303	4,324	4,200	4,127	4,104	4,042	4,088	4,043	4,065
TOTAL SCHOOL ENROLLMENT	7,437	7,460	7,480	7,567	7,512	7,493	7,509	7,503	7,472	7,480	7,461

QUEEN ANNE'S COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	489	510	470	450	490	470	500	530	550	560	570
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	563	500	520	470	460	500	480	510	540	560	570
2	590	570	510	530	480	470	500	480	510	550	570
3	567	610	590	520	550	500	480	520	500	530	570
4	598	580	620	590	530	560	510	490	530	510	540
5	589	620	600	640	620	550	580	520	510	550	530
6	604	600	630	620	660	630	560	590	540	520	560
7	594	600	620	650	640	680	660	590	620	560	540
8	630	600	610	630	660	650	690	670	600	630	570
9	541	660	650	660	680	720	700	750	720	640	670
10	604	540	660	660	670	690	730	710	750	730	650
11	558	560	500	620	620	630	640	680	660	700	680
12	534	550	540	480	590	590	600	610	650	630	670
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,396	3,390	3,310	3,200	3,130	3,050	3,050	3,050	3,140	3,260	3,350
(6-8)	1,828	1,800	1,860	1,900	1,960	1,960	1,910	1,850	1,760	1,710	1,670
(9-12)	2,237	2,310	2,350	2,420	2,560	2,630	2,670	2,750	2,780	2,700	2,670
(6-12) + SEC UNGRADED	4,065	4,110	4,210	4,320	4,520	4,590	4,580	4,600	4,540	4,410	4,340
TOTAL SCHOOL ENROLLMENT	7,461	7,500	7,520	7,520	7,650	7,640	7,630	7,650	7,680	7,670	7,690

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: QUEEN ANNE'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.99913	1.02776	1.04302	1.10478	1.06271	1.01760	1.04756	1.05741	1.19419	0.89392	0.86738	0.97607
1975/1976	1976/1977	1.11898	1.06145	0.98331	1.06029	1.02892	1.06903	1.03661	1.03502	1.18784	0.90014	0.89921	0.99662
1976/1977	1977/1978	1.27980	1.09146	1.08177	0.74070	1.06163	1.08458	1.05298	1.05017	1.18517	0.83827	0.92380	0.91672
1977/1978	1978/1979	1.32255	0.93394	1.01056	0.69197	1.37389	1.04421	0.99180	1.01336	1.19260	0.82881	0.90983	0.89316
1978/1979	1979/1980	1.15454	0.86371	0.90737	0.91798	1.51629	1.02434	1.02900	1.04680	1.20096	0.82370	0.89826	0.98559
1979/1980	1980/1981	1.17883	0.93026	1.01524	1.05257	1.06389	1.00260	1.05929	1.04191	1.14839	0.93545	0.83817	0.90859
1980/1981	1981/1982	1.16847	0.84691	1.00336	1.00903	1.00231	1.00832	1.01727	1.04590	1.07832	0.90600	0.83417	0.96300
1981/1982	1982/1983	1.10628	0.92630	1.00387	1.00735	1.02462	1.01837	1.04451	0.99743	1.07842	0.95538	0.89144	0.94912
1982/1983	1983/1984	1.09117	0.96142	0.98212	1.01611	1.03346	1.01254	1.04429	1.03155	1.08326	0.97212	0.92246	0.94615
1983/1984	1984/1985	1.18170	0.91335	1.06141	1.01768	1.06816	1.04858	1.03265	0.98768	1.06373	0.99764	0.90553	0.94939
1984/1985	1985/1986	1.16035	0.92040	1.00875	1.01788	1.07972	1.05779	1.03922	1.03856	1.09390	0.96360	0.88357	0.96529
1985/1986	1986/1987	1.12980	0.94440	1.00170	1.04965	1.05964	0.99901	1.02382	1.07957	1.06758	0.98451	0.96722	0.94294
1986/1987	1987/1988	1.14091	1.02235	1.06077	1.00019	1.03503	1.04650	1.05959	1.01235	1.11641	0.98869	0.93399	0.93761
1987/1988	1988/1989	1.11501	0.93193	1.00505	1.02621	1.01374	1.01578	1.05975	1.02936	1.15403	0.96221	0.89758	0.94773
1988/1989	1989/1990	1.07330	0.91735	1.03700	1.00411	1.08024	0.99960	0.99669	0.98241	1.05152	0.92577	0.89323	0.94993
1989/1990	1990/1991	1.10952	0.98508	1.01662	1.02118	0.99048	0.95544	0.99872	1.01187	1.05654	0.92509	0.88875	0.95834
1990/1991	1991/1992	1.04576	1.00087	0.98221	1.01507	0.98809	0.99255	0.99063	0.99867	1.06201	0.92320	0.95060	0.90465
1991/1992	1992/1993	1.01114	0.98287	1.00265	1.00269	1.00058	1.01640	1.02950	1.01466	1.10674	0.95222	0.94344	0.96330
1992/1993	1993/1994	1.03401	1.00764	1.00847	0.97865	0.97419	1.02156	1.00029	0.99828	1.01778	0.94285	0.93090	0.90877
1993/1994	1994/1995	1.07004	0.97908	1.00826	1.00223	0.97257	1.05161	0.97699	1.00884	0.99764	0.93539	0.95651	0.91956
1994/1995	1995/1996	1.07045	1.01636	1.02991	1.02869	1.06000	0.99132	1.02045	1.02577	0.97503	1.00626	1.01707	0.90299
1995/1996	1996/1997	1.02429	0.99817	1.00358	1.01245	0.97211	1.04822	1.04376	1.01202	0.94168	0.99775	0.96009	0.87437
1996/1997	1997/1998	1.07676	1.06126	0.99267	1.04278	0.99385	1.05533	1.00800	0.99161	0.94257	1.00688	0.98420	0.92176
1997/1998	1998/1999	1.06535	1.04554	0.99255	1.03690	1.01026	1.04948	1.02524	1.02778	1.01268	1.02521	1.01139	0.94266
1998/1999	1999/2000	1.05187	1.00372	1.05871	1.02627	1.01246	1.01692	1.02554	1.02652	1.01351	1.01670	1.01844	0.90315
1999/2000	2000/2001	1.04928	0.99211	1.01296	0.99106	1.01828	1.03866	1.02829	1.02490	1.04059	1.05714	0.87474	0.95976
2000/2001	2001/2002	1.04200	1.01370	1.02982	1.01097	1.05776	1.00898	1.03215	0.98706	1.08598	0.95035	0.90991	0.99765
2001/2002	2002/2003	1.10230	1.02303	1.05792	1.03089	1.04882	1.03925	1.03381	1.01803	1.07541	0.98107	0.96082	0.97030
2002/2003	2003/2004	1.01613	1.02462	1.00375	1.00730	1.01685	1.02414	1.02135	1.02238	1.08374	0.96799	0.87895	0.93592
2003/2004	2004/2005	1.04615	0.99802	1.05360	0.99065	1.01812	1.05341	1.02189	1.05305	1.09933	0.95394	0.92598	0.99601
2004/2005	2005/2006	1.02362	1.02941	1.01590	1.01228	1.03396	1.03381	1.03497	1.00988	1.06107	1.01225	0.94081	0.93537
2005/2006	2006/2007	1.04848	0.99615	1.05510	1.01957	1.04333	1.01095	1.04475	1.01858	1.09299	0.98849	0.90923	0.97517
2006/2007	2007/2008	1.05297	1.01541	1.02124	1.02128	1.03647	1.02492	1.03791	1.02142	1.06468	0.94179	0.93595	0.95674
2007/2008	2008/2009	1.02698	1.02414	1.03036	1.04348	1.01705	1.04074	1.02431	1.01391	1.06935	1.00779	0.97940	0.96267
2008/2009	2009/2010	1.02072	1.04553	1.01179	1.01105	1.00181	1.00000	1.02135	0.99209	1.04631	0.97738	0.93508	0.96926
2009/2010	2010/2011	1.00719	1.00369	1.02848	1.02330	1.02914	1.01266	1.00000	1.01742	1.03987	0.99016	0.92438	0.97686
2010/2011	2011/2012	1.00540	1.01964	1.01654	1.01140	1.03605	1.02478	1.02679	1.00186	1.05137	0.96472	0.92881	1.01503
2011/2012	2012/2013	1.03243	1.02147	1.01226	1.00542	1.02899	1.01099	1.02245	1.01391	1.01673	0.99511	0.96502	0.98039
2012/2013	2013/2014	1.00184	1.00349	1.01051	1.01384	1.00180	0.98905	0.97101	1.00507	0.98285	0.98903	0.96890	1.01977
2013/2014	2014/2015	1.04044	1.02752	1.01391	0.99827	1.01195	1.02693	1.00791	1.00373	1.02521	0.98604	0.97782	1.00000
2014/2015	2015/2016	1.00716	1.04240	1.01250	1.02573	1.02257	1.01855	1.03846	0.98901	1.00558	0.99016	0.98761	1.00945
MOST RECENT	15-16	1.00716	1.04240	1.01250	1.02573	1.02257	1.01855	1.03846	0.98901	1.00558	0.99016	0.98761	1.00945
MOST RECENT-1	14-15	1.04044	1.02752	1.01391	0.99827	1.01195	1.02693	1.00791	1.00373	1.02521	0.98604	0.97782	1.00000
MOST RECENT-2	13-14	1.00184	1.00349	1.01051	1.01384	1.00180	0.98905	0.97101	1.00507	0.98285	0.98903	0.96890	1.01977
MOST RECENT-3	12-13	1.03243	1.02147	1.01226	1.00542	1.02899	1.01099	1.02245	1.01391	1.01673	0.99511	0.96502	0.98039
MOST RECENT-4	11-12	1.00540	1.01964	1.01654	1.01140	1.03605	1.02478	1.02679	1.00186	1.05137	0.96472	0.92881	1.01503
MOST RECENT-5	10-11	1.00719	1.00369	1.02848	1.02330	1.02914	1.01266	1.00000	1.01742	1.03987	0.99016	0.92438	0.97686
MOST RECENT-6	09-10	1.02072	1.04553	1.01179	1.01105	1.00181	1.00000	1.02135	0.99209	1.04631	0.97738	0.93508	0.96926
AVG LAST 2	14-16	1.02380	1.03496	1.01321	1.01200	1.01726	1.02274	1.02319	0.99637	1.01539	0.98810	0.98271	1.00473
AVG LAST 2-1	13-15	1.02114	1.01551	1.01221	1.00605	1.00687	1.00799	0.98946	1.00440	1.00403	0.98753	0.97336	1.00988
AVG LAST 2-2	12-14	1.01714	1.01248	1.01138	1.00963	1.01539	1.00002	0.99673	1.00949	0.99979	0.99207	0.96696	1.00008
AVG LAST 2-3	11-13	1.01891	1.02055	1.01440	1.00841	1.03252	1.01788	1.02462	1.00789	1.03405	0.97992	0.94692	0.99771
AVG LAST 2-4	10-12	1.00629	1.01167	1.02251	1.01735	1.03260	1.01872	1.01339	1.00964	1.04562	0.97744	0.92660	0.99594
AVG LAST 2-5	09-11	1.01395	1.02461	1.02013	1.01718	1.01548	1.00633	1.01068	1.00476	1.04309	0.98377	0.92973	0.97306
AVG LAST 2-6	08-10	1.02385	1.03484	1.02107	1.02726	1.00943	1.02037	1.02283	1.00300	1.05783	0.99258	0.95724	0.96597
AVG LAST 2-7	07-09	1.03997	1.01978	1.02580	1.03238	1.02676	1.03283	1.03111	1.01766	1.06702	0.97479	0.95768	0.95971
AVG LAST 2-9	05-07	1.03605	1.01278	1.03550	1.01593	1.03864	1.02238	1.03986	1.01423	1.07703	1.00037	0.92502	0.95527
AVG LAST 3	13-16	1.01648	1.02447	1.01231	1.01261	1.01210	1.01151	1.00580	0.99927	1.00454	0.98841	0.97811	1.00974
AVG LAST 3-1	12-15	1.02490	1.01749	1.01223	1.00584	1.01424	1.00899	1.00046	1.00757	1.00826	0.99006	0.97058	1.00005
AVG LAST 3-2	11-14	1.01322	1.01487	1.01310	1.01022	1.02228	1.00827	1.00675	1.00695	1.01698	0.98296	0.95425	1.00506

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: QUEEN ANNE'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.99913	1.02776	1.04302	1.10478	1.06271	1.01760	1.04756	1.05741	1.19419	0.89392	0.86738	0.97607
1975/197	1976/1977	1.11898	1.06145	0.98331	1.06029	1.02892	1.06903	1.03661	1.03502	1.18784	0.90014	0.89921	0.99662
1976/197	1977/1978	1.27980	1.09146	1.08177	0.74070	1.06163	1.08458	1.05298	1.05017	1.18517	0.83827	0.92380	0.91672
1977/197	1978/1979	1.32255	0.93394	1.01056	0.69197	1.37389	1.04421	0.99180	1.01336	1.19260	0.82881	0.90983	0.89316
1978/197	1979/1980	1.15454	0.86371	0.90737	0.91798	1.51629	1.02434	1.02900	1.04680	1.20096	0.82370	0.89826	0.98559
1979/198	1980/1981	1.17883	0.93026	1.01524	1.05257	1.06389	1.00260	1.05929	1.04191	1.14839	0.93545	0.83817	0.90859
1980/198	1981/1982	1.16847	0.84691	1.00336	1.00903	1.00231	1.00832	1.01727	1.04590	1.07832	0.90600	0.83417	0.96300
1981/198	1982/1983	1.10628	0.92630	1.00387	1.00735	1.02462	1.01837	1.04451	0.99743	1.07842	0.95538	0.89144	0.94912
1982/198	1983/1984	1.09117	0.96142	0.98212	1.01611	1.03346	1.01254	1.04429	1.03155	1.08326	0.97212	0.92246	0.94615
1983/198	1984/1985	1.18170	0.91335	1.06141	1.01768	1.06816	1.04858	1.03265	0.98768	1.06373	0.99764	0.90553	0.94939
1984/198	1985/1986	1.16035	0.92040	1.00875	1.01788	1.07972	1.05779	1.03922	1.03856	1.09390	0.96360	0.88357	0.96529
1985/198	1986/1987	1.12980	0.94440	1.00170	1.04965	1.05964	0.99901	1.02382	1.07957	1.06758	0.98451	0.96722	0.94294
1986/198	1987/1988	1.14091	1.02235	1.06077	1.00019	1.03503	1.04650	1.05959	1.01235	1.11641	0.98869	0.93399	0.93761
1987/198	1988/1989	1.11501	0.93193	1.00505	1.02621	1.01374	1.01578	1.05975	1.02936	1.15403	0.96221	0.89758	0.94773
1988/198	1989/1990	1.07330	0.91735	1.03700	1.00411	1.08024	0.99960	0.99669	0.98241	1.05152	0.92577	0.89323	0.94993
1989/199	1990/1991	1.10952	0.98508	1.01662	1.02118	0.99048	0.95544	0.99872	1.01187	1.05654	0.92509	0.88875	0.95834
1990/199	1991/1992	1.04576	1.00087	0.98221	1.01507	0.98809	0.99255	0.99063	0.99867	1.06201	0.92320	0.95060	0.90465
1991/199	1992/1993	1.01114	0.98287	1.00265	1.00269	1.00058	1.01640	1.02950	1.01466	1.10674	0.95222	0.94344	0.96330
1992/199	1993/1994	1.03401	1.00764	1.00847	0.97865	0.97419	1.02156	1.00029	0.99828	1.01778	0.94285	0.93090	0.90877
1993/199	1994/1995	1.07004	0.97908	1.00826	1.00223	0.97257	1.05161	0.97699	1.00884	0.99764	0.93539	0.95651	0.91956
1994/199	1995/1996	1.07045	1.01636	1.02991	1.02869	1.06000	0.99132	1.02045	1.02577	0.97503	1.00626	1.01707	0.90299
1995/199	1996/1997	1.02429	0.99817	1.00358	1.01245	0.97211	1.04822	1.04376	1.01202	0.94168	0.99775	0.96009	0.87437
1996/199	1997/1998	1.07676	1.06126	0.99267	1.04278	0.99385	1.05533	1.00800	0.99161	0.94257	1.00688	0.98420	0.92176
1997/199	1998/1999	1.06535	1.04554	0.99255	1.03690	1.01026	1.04948	1.02524	1.02778	1.01268	1.02521	1.01139	0.94266
1998/199	1999/2000	1.05187	1.00372	1.05871	1.02627	1.01246	1.01692	1.02554	1.02652	1.01351	1.01670	1.01844	0.90315
1999/200	2000/2001	1.04928	0.99211	1.01296	0.99106	1.01828	1.03866	1.02829	1.02490	1.04059	1.05714	0.87474	0.95976
2000/200	2001/2002	1.04200	1.01370	1.02982	1.01097	1.05776	1.00898	1.03215	0.98706	1.08598	0.95035	0.90991	0.99765
2001/200	2002/2003	1.10230	1.02303	1.05792	1.03089	1.04882	1.03925	1.03381	1.01803	1.07541	0.98107	0.96082	0.97030
2002/200	2003/2004	1.01613	1.02462	1.00375	1.00730	1.01685	1.02414	1.02135	1.02238	1.08374	0.96799	0.87895	0.93592
2003/200	2004/2005	1.04615	0.99802	1.05360	0.99065	1.01812	1.05341	1.02189	1.05305	1.09933	0.95394	0.92598	0.99601
2004/200	2005/2006	1.02362	1.02941	1.01590	1.01228	1.03396	1.03381	1.03497	1.00988	1.06107	1.01225	0.94081	0.93537
2005/200	2006/2007	1.04848	0.99615	1.05510	1.01957	1.04333	1.01095	1.04475	1.01858	1.09299	0.98849	0.90923	0.97517
2006/200	2007/2008	1.05297	1.01541	1.02124	1.02128	1.03647	1.02492	1.03791	1.02142	1.06468	0.94179	0.93595	0.95674
2007/200	2008/2009	1.02698	1.02414	1.03036	1.04348	1.01705	1.04074	1.02431	1.01391	1.06935	1.00779	0.97940	0.96267
2008/200	2009/2010	1.02072	1.04553	1.01179	1.01105	1.00181	1.00000	1.02135	0.99209	1.04631	0.97738	0.93508	0.96926
2009/201	2010/2011	1.00719	1.00369	1.02848	1.02330	1.02914	1.01266	1.00000	1.01742	1.03987	0.99016	0.92438	0.97686
2010/201	2011/2012	1.00540	1.01964	1.01654	1.01140	1.03605	1.02478	1.02679	1.00186	1.05137	0.96472	0.92881	1.01503
2011/201	2012/2013	1.03243	1.02147	1.01226	1.00542	1.02899	1.01099	1.02245	1.01391	1.01673	0.99511	0.96502	0.98039
2012/201	2013/2014	1.00184	1.00349	1.01051	1.01384	1.00180	0.98905	0.97101	1.00507	0.98285	0.98903	0.96890	1.01977
2013/201	2014/2015	1.04044	1.02752	1.01391	0.99827	1.01195	1.02693	1.00791	1.00373	1.02521	0.98604	0.97782	1.00000
2014/201	2015/2016	1.00716	1.04240	1.01250	1.02573	1.02257	1.01855	1.03846	0.98901	1.00558	0.99016	0.98761	1.00945
AVG LAST 3-3	10-13	1.01501	1.01493	1.01909	1.01338	1.03139	1.01614	1.01641	1.01107	1.03599	0.98333	0.93940	0.99076
AVG LAST 3-4	09-12	1.01110	1.02296	1.01894	1.01525	1.02234	1.01248	1.01605	1.00379	1.04585	0.97742	0.92943	0.98705
AVG LAST 3-5	08-11	1.01830	1.02446	1.02354	1.02594	1.01600	1.01780	1.01522	1.00781	1.05185	0.99178	0.94629	0.96960
AVG LAST 3-6	07-10	1.03355	1.02836	1.02113	1.02527	1.01844	1.02189	1.02786	1.00914	1.06011	0.97565	0.95015	0.96289
AVG LAST 3-7	06-09	1.04281	1.01190	1.03557	1.02811	1.03228	1.02554	1.03566	1.01797	1.07567	0.97936	0.94153	0.96486
AVG LAST 4	12-16	1.02047	1.02372	1.01230	1.01082	1.01632	1.011138	1.00996	1.00293	1.00759	0.99009	0.97484	1.00240
AVG LAST 4-1	11-15	1.02003	1.01803	1.01331	1.00723	1.01970	1.01294	1.00704	1.00614	1.01904	0.98373	0.96014	1.00380
AVG LAST 4-2	10-14	1.01172	1.01207	1.01695	1.01349	1.02400	1.00937	1.00506	1.00957	1.02270	0.98476	0.94678	0.99801
AVG LAST 4-3	09-13	1.01643	1.02258	1.01727	1.01279	1.02400	1.01211	1.01765	1.00632	1.03857	0.98184	0.93832	0.98538
AVG LAST 4-4	08-12	1.01507	1.02325	1.02179	1.02231	1.02101	1.01954	1.01811	1.00632	1.05173	0.98501	0.94192	0.98095
AVG LAST 4-6	06-10	1.03729	1.02031	1.02962	1.02384	1.02466	1.01915	1.03208	1.01150	1.06833	0.97886	0.93992	0.96596
AVG LAST 4-7	05-09	1.03801	1.01628	1.03065	1.02415	1.03270	1.02760	1.03548	1.01595	1.07202	0.98758	0.94135	0.95749
AVG LAST 4-8	04-08	1.04281	1.00975	1.03646	1.01095	1.03297	1.03077	1.03488	1.02573	1.07951	0.97412	0.92799	0.96582
AVG LAST 5	11-16	1.01745	1.02291	1.01314	1.01093	1.02027	1.01406	1.01333	1.00272	1.01635	0.98501	0.96563	1.00493
AVG LAST 5-1	10-15	1.01746	1.01516	1.01634	1.01045	1.02159	1.01288	1.00563	1.00840	1.02321	0.98501	0.95299	0.99841
AVG LAST 5-2	09-14	1.01352	1.01876	1.01591	1.01300	1.01956	1.00749	1.00832	1.00607	1.02743	0.98328	0.94444	0.99226
AVG LAST 5-3	08-13	1.01854	1.02290	1.01989	1.01893	1.02261	1.01783	1.01898	1.00784	1.04473	0.98703	0.94654	0.98084
AVG LAST 5-4	07-12	1.02265	1.02169	1.02168	1.02210	1.02410	1.02062	1.02207	1.00934	1.05432	0.97637	0.94073	0.97611
AVG LAST 5-6	05-10	1.03455	1.02213	1.02688	1.02153	1.02652	1.02208	1.03266	1.01118	1.06688	0.98554	0.94009	0.95984

ST. MARY'S COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	1,252	1,299	1,402	1,332	1,396	1,413	1,466	1,474	1,471	1,414	1,391
ELEM SPECIAL	9	0	0	95	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,377	1,328	1,337	1,359	1,412	1,408	1,505	1,493	1,505	1,466	1,487
2	1,302	1,346	1,354	1,266	1,448	1,420	1,419	1,508	1,480	1,522	1,506
3	1,385	1,313	1,327	1,270	1,358	1,434	1,435	1,425	1,487	1,462	1,572
4	1,380	1,385	1,317	1,282	1,367	1,360	1,466	1,413	1,408	1,527	1,484
5	1,422	1,382	1,391	1,267	1,369	1,365	1,397	1,452	1,425	1,419	1,537
6	1,470	1,433	1,379	1,340	1,366	1,364	1,361	1,377	1,440	1,431	1,427
7	1,428	1,482	1,405	1,348	1,458	1,364	1,371	1,361	1,373	1,444	1,448
8	1,484	1,443	1,481	1,310	1,426	1,423	1,360	1,390	1,351	1,361	1,464
9	1,785	1,841	1,862	1,840	1,715	1,609	1,615	1,550	1,559	1,519	1,523
10	1,588	1,505	1,520	1,499	1,587	1,515	1,493	1,481	1,415	1,408	1,447
11	1,408	1,464	1,405	1,389	1,432	1,500	1,401	1,429	1,433	1,360	1,369
12	1,260	1,274	1,337	1,354	1,351	1,339	1,409	1,336	1,400	1,427	1,340
SEC SPECIAL	1	1	1	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	8,127	8,053	8,128	7,871	8,350	8,400	8,688	8,765	8,776	8,810	8,977
(6-8)	4,382	4,358	4,265	3,998	4,250	4,151	4,092	4,128	4,164	4,236	4,339
(9-12)	6,041	6,084	6,124	6,082	6,085	5,963	5,918	5,796	5,807	5,714	5,679
(6-12) + SEC UNGRADED	10,424	10,443	10,390	10,080	10,335	10,114	10,010	9,924	9,971	9,950	10,018
TOTAL SCHOOL ENROLLMENT	18,551	18,496	18,518	17,951	18,685	18,514	18,698	18,689	18,747	18,760	18,995

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ST. MARY'S COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	83.4%	85.1%	88.3%	89.7%	89.3%	91.3%	90.5%	92.1%	91.2%	93.6%	93.9%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	85.8%	84.1%	87.4%	92.5%	88.0%	89.1%	90.5%	90.6%	91.4%	91.8%	89.9%
2	85.9%	86.8%	86.4%	91.9%	88.8%	89.6%	89.2%	90.8%	92.4%	92.2%	90.0%
3	84.6%	86.6%	88.2%	90.3%	87.9%	89.9%	89.9%	89.7%	91.7%	92.1%	91.0%
4	86.2%	86.2%	87.5%	92.0%	87.4%	89.0%	91.3%	90.2%	91.2%	91.8%	90.4%
5	85.0%	87.3%	88.3%	92.2%	89.6%	88.7%	89.4%	91.1%	91.2%	91.0%	89.9%
6	87.6%	84.2%	87.1%	92.2%	89.0%	91.0%	89.5%	89.5%	91.0%	90.6%	88.4%
7	84.7%	88.3%	85.8%	91.3%	88.1%	89.9%	91.3%	90.5%	90.5%	90.6%	89.4%
8	84.6%	85.2%	88.8%	91.1%	88.6%	90.9%	90.3%	89.5%	91.9%	91.3%	89.6%
9	87.7%	86.4%	86.3%	89.2%	89.0%	88.1%	88.1%	86.7%	88.0%	88.0%	86.7%
10	87.4%	86.0%	84.7%	85.4%	88.0%	86.4%	88.6%	86.8%	86.4%	87.9%	86.3%
11	85.0%	87.4%	86.6%	86.1%	84.6%	88.1%	87.7%	87.4%	87.6%	86.9%	87.7%
12	86.7%	84.5%	87.4%	87.9%	85.5%	84.3%	88.4%	87.6%	87.6%	87.7%	86.5%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	85.1%	86.0%	87.7%	90.3%	88.5%	89.6%	90.1%	90.8%	91.6%	92.1%	90.8%
(6-8)	85.6%	85.9%	87.3%	91.5%	88.5%	90.6%	90.4%	89.9%	91.1%	90.8%	89.1%
(9-12)	86.8%	86.1%	86.2%	87.3%	86.9%	86.8%	88.2%	87.1%	87.4%	87.6%	86.8%
(6-12) + SEC UNGRADED	86.3%	86.0%	86.6%	89.0%	87.6%	88.4%	89.1%	88.2%	89.0%	89.0%	87.8%
TOTAL SCHOOL ENROLLMENT	85.8%	86.0%	87.1%	89.6%	88.0%	88.9%	89.6%	89.4%	90.2%	90.4%	89.2%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

ST. MARY'S COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,044	1,105	1,238	1,195	1,246	1,290	1,327	1,358	1,342	1,323	1,306
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,182	1,117	1,168	1,257	1,243	1,254	1,362	1,353	1,376	1,345	1,337
2	1,119	1,168	1,170	1,163	1,286	1,272	1,265	1,369	1,368	1,403	1,355
3	1,171	1,137	1,170	1,147	1,194	1,289	1,290	1,278	1,364	1,347	1,430
4	1,189	1,194	1,152	1,179	1,195	1,211	1,338	1,275	1,284	1,401	1,341
5	1,208	1,206	1,228	1,168	1,227	1,211	1,249	1,322	1,300	1,291	1,381
6	1,288	1,206	1,201	1,235	1,215	1,241	1,218	1,233	1,311	1,297	1,261
7	1,209	1,308	1,205	1,230	1,285	1,226	1,251	1,232	1,243	1,308	1,294
8	1,255	1,230	1,315	1,193	1,263	1,293	1,228	1,244	1,241	1,242	1,312
9	1,566	1,590	1,607	1,642	1,527	1,417	1,423	1,344	1,372	1,336	1,321
10	1,388	1,294	1,288	1,280	1,396	1,309	1,322	1,285	1,222	1,238	1,249
11	1,197	1,280	1,216	1,196	1,211	1,322	1,229	1,249	1,255	1,182	1,200
12	1,092	1,076	1,168	1,190	1,155	1,129	1,246	1,170	1,226	1,252	1,159
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	6,913	6,927	7,126	7,109	7,391	7,527	7,831	7,955	8,034	8,110	8,150
(6-8)	3,752	3,744	3,721	3,658	3,763	3,760	3,697	3,709	3,795	3,847	3,867
(9-12)	5,243	5,240	5,279	5,308	5,289	5,177	5,220	5,048	5,075	5,008	4,929
(6-12) + SEC UNGRADED	8,995	8,984	9,000	8,966	9,052	8,937	8,917	8,757	8,870	8,855	8,796
TOTAL SCHOOL ENROLLMENT	15,908	15,911	16,126	16,075	16,443	16,464	16,748	16,712	16,904	16,965	16,946

ST. MARY'S COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,306	1,340	1,260	1,260	1,290	1,330	1,320	1,330	1,340	1,350	1,360
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,337	1,320	1,350	1,270	1,290	1,320	1,360	1,350	1,360	1,370	1,380
2	1,355	1,360	1,340	1,360	1,290	1,300	1,330	1,370	1,360	1,370	1,380
3	1,430	1,370	1,370	1,350	1,380	1,300	1,320	1,350	1,390	1,380	1,390
4	1,341	1,470	1,400	1,400	1,390	1,410	1,330	1,350	1,380	1,420	1,410
5	1,381	1,370	1,500	1,440	1,440	1,420	1,450	1,360	1,380	1,410	1,450
6	1,261	1,390	1,380	1,500	1,430	1,430	1,420	1,440	1,360	1,380	1,410
7	1,294	1,270	1,410	1,400	1,510	1,450	1,450	1,430	1,460	1,380	1,400
8	1,312	1,300	1,280	1,420	1,410	1,530	1,460	1,460	1,440	1,470	1,390
9	1,321	1,470	1,460	1,650	1,830	1,820	1,970	1,880	1,880	1,860	1,900
10	1,249	1,190	1,320	1,220	1,380	1,530	1,520	1,650	1,580	1,580	1,560
11	1,200	1,180	1,120	1,220	1,130	1,270	1,410	1,400	1,520	1,450	1,450
12	1,159	1,130	1,110	1,040	1,120	1,030	1,170	1,290	1,290	1,390	1,330
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	8,150	8,230	8,220	8,080	8,080	8,080	8,110	8,110	8,210	8,300	8,370
(6-8)	3,867	3,960	4,070	4,320	4,350	4,410	4,330	4,330	4,260	4,230	4,200
(9-12)	4,929	4,970	5,010	5,130	5,460	5,650	6,070	6,220	6,270	6,280	6,240
(6-12) + SEC UNGRADED	8,796	8,930	9,080	9,450	9,810	10,060	10,400	10,550	10,530	10,510	10,440
TOTAL SCHOOL ENROLLMENT	16,946	17,160	17,300	17,530	17,890	18,140	18,510	18,660	18,740	18,810	18,810

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
COUNTY: ST. MARY'S COUNTY

KINDERGARTEN					1ST GRADE				
BASE YEAR	BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS		
1970	1240.	1975	993.	0.8006	1976	1001.	0.8070	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.	
1971	1189.	1976	1016.	0.8549	1977	1019.	0.8568		
1972	1026.	1977	903.	0.8802	1978	959.	0.9343		
1973	944.	1978	896.	0.9489	1979	889.	0.9413		
1974	1023.	1979	958.	0.9363	1980	905.	0.8849		
1975	965.	1980	827.	0.8570	1981	801.	0.8296		
1976	891.	1981	775.	0.8696	1982	758.	0.8512		
1977	990.	1982	793.	0.8010	1983	808.	0.8158		
1978	998.	1983	823.	0.8245	1984	846.	0.8475		
1979	1074.	1984	889.	0.8273	1985	928.	0.8638	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.	
1980	1076.	1985	941.	0.8745	1986	1018.	0.9460		
1981	1092.	1986	997.	0.9135	1987	1087.	0.9951		
1982	1153.	1987	1010.	0.8762	1988	1140.	0.9889		
1983	1105.	1988	1004.	0.9085	1989	1075.	0.9731		
1984	1148.	1989	1021.	0.8897	1990	1101.	0.9589		
1985	1185.	1990	1035.	0.8731	1991	1085.	0.9152		
1986	1166.	1991	1046.	0.8969	1992	1061.	0.9101		
1987	1270.	1992	1078.	0.8492	1993	1068.	0.8407		t=Transition Births. 1970-1997 are calendar year births. 1998 and after are "kindergarten eligible" births (the sum of parts of two consecutive years). With the transition of older kindergarten age requirements through 2006, only 11 months of births are kindergarten eligible for birth years 1998-2001 corresponding to kindergarten years 2003-2006.
1988	1287.	1993	1028.	0.7987	1994	1057.	0.8217		
1989	1402.	1994	1103.	0.7871	1995	1168.	0.8332		
1990	1352.	1995	1054.	0.7799	1996	1145.	0.8471		
1991	1317.	1996	1025.	0.7781	1997	1134.	0.8610		
1992	1359.	1997	1041.	0.7657	1998	1116.	0.8209		
1993	1232.	1998	998.	0.8102	1999	1092.	0.8860		
1994	1280.	1999	1054.	0.8238	2000	1133.	0.8852		
1995	1231.	2000	989.	0.8030	2001	1072.	0.8711	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.	
1996	1164.	2001	1003.	0.8618	2002	1112.	0.9554		
1997	1207.	2002	1062.	0.8798	2003	1180.	0.9776		
1998 t	1115.	2003	1029.	0.9229	2004	1108.	0.9937		
1999 t	1212.	2004	1063.	0.8771	2005	1182.	0.9752		
2000 t	1095.	2005	1044.	0.9534	2006	1117.	1.0201		
2001 t	1147.	2006	1105.	0.9634	2007	1168.	1.0183		
2002 t	1347.	2007	1238.	0.9191	2008	1257.	0.9332		
2003 t	1351.	2008	1195.	0.8845	2009	1243.	0.9201		
2004 t	1384.	2009	1246.	0.9003	2010	1254.	0.9061		
2005 t	1439.	2010	1290.	0.8965	2011	1362.	0.9465		
2006 t	1443.	2011	1327.	0.9196	2012	1353.	0.9376		
2007 t	1498.	2012	1358.	0.9065	2013	1376.	0.9186		
2008 t	1434.	2013	1342.	0.9358	2014	1345.	0.9379		
2009 t	1486.	2014	1323.	0.8903	2015	1337.	0.8997		
2010 t	1433.	2015	1306.	0.9114	2016*	1320.	0.9200		
2011 t	1468.	2016*	1340.	0.9100	2017*	1350.	0.9200		
2012 t	1385.	2017*	1260.	0.9100	2018*	1270.	0.9200		
2013 t	1388.	2018*	1260.	0.9100	2019*	1290.	0.9300		
2014 t	1418.	2019*	1290.	0.9100	2020*	1320.	0.9300		
2015*t	1460.	2020*	1330.	0.9100	2021*	1360.	0.9300		
2016*t	1450.	2021*	1320.	0.9100	2022*	1350.	0.9300		
2017*t	1460.	2022*	1330.	0.9100	2023*	1360.	0.9300		
2018*t	1470.	2023*	1340.	0.9100	2024*	1370.	0.9300		
2019*t	1480.	2024*	1350.	0.9100	2025*	1380.	0.9300		
2020*t	1490.	2025*	1360.	0.9100					
RATIO MOST RECENT	AVERAGE (BIRTHS 10) [09]	RATIOS -		KIN./B	1ST G/B	RATIO AVG LAST 3-3	AVERAGE (BIRTHS 05-07) [04-06]	KIN./B	1ST G/B
RATIO MOST RECENT-1	(BIRTHS 09) [08]			0.9114	0.8997	RATIO AVG LAST 3-4	(BIRTHS 04-06) [03-05]	0.9075	0.9301
RATIO MOST RECENT-2	(BIRTHS 08) [07]			0.8903	0.9379	RATIO AVG LAST 3-5	(BIRTHS 03-05) [02-04]	0.9055	0.9242
RATIO MOST RECENT-3	(BIRTHS 07) [06]			0.9358	0.9186	RATIO AVG LAST 3-6	(BIRTHS 02-04) [01-03]	0.8938	0.9198
RATIO MOST RECENT-4	(BIRTHS 06) [05]			0.9065	0.9376	RATIO AVG LAST 3-7	(BIRTHS 01-03) [00-02]	0.9013	0.9572
RATIO MOST RECENT-5	(BIRTHS 05) [04]			0.9196	0.9465	RATIO AVG LAST 4	(BIRTHS 07-10) [06-09]	0.9223	0.9905
RATIO MOST RECENT-6	(BIRTHS 04) [03]			0.8965	0.9061	RATIO AVG LAST 4-1	(BIRTHS 06-09) [05-08]	0.9110	0.9235
RATIO AVG LAST 2	(BIRTHS 09-10) [08-09]			0.9003	0.9201	RATIO AVG LAST 4-2	(BIRTHS 05-08) [04-07]	0.9131	0.9352
RATIO AVG LAST 2-1	(BIRTHS 08-09) [07-08]			0.9008	0.9188	RATIO AVG LAST 4-3	(BIRTHS 04-07) [03-06]	0.9146	0.9272
RATIO AVG LAST 2-2	(BIRTHS 07-08) [06-07]			0.9131	0.9282	RATIO AVG LAST 4-4	(BIRTHS 03-06) [02-05]	0.9057	0.9276
RATIO AVG LAST 2-3	(BIRTHS 06-07) [05-06]			0.9212	0.9281	RATIO AVG LAST 4-6	(BIRTHS 03-06) [02-05]	0.9002	0.9265
RATIO AVG LAST 2-4	(BIRTHS 05-06) [04-05]			0.9131	0.9421	RATIO AVG LAST 4-7	(BIRTHS 01-04) [00-03]	0.9168	0.9729
RATIO AVG LAST 2-5	(BIRTHS 04-05) [03-04]			0.9080	0.9263	RATIO AVG LAST 4-8	(BIRTHS 00-03) [99-02]	0.9301	0.9867
RATIO AVG LAST 2-6	(BIRTHS 03-04) [02-03]			0.8984	0.9131	RATIO AVG LAST 5	(BIRTHS 99-02) [98-01]	0.9282	1.0018
RATIO AVG LAST 2-7	(BIRTHS 02-03) [01-02]			0.8924	0.9266	RATIO AVG LAST 5-1	(BIRTHS 06-10) [05-09]	0.9127	0.9281
RATIO AVG LAST 2-9	(BIRTHS 00-01) [99-00]			0.9018	0.9757	RATIO AVG LAST 5-2	(BIRTHS 05-09) [04-08]	0.9098	0.9293
RATIO AVG LAST 3	(BIRTHS 08-10) [07-09]			0.9584	0.9977	RATIO AVG LAST 5-3	(BIRTHS 04-08) [03-07]	0.9117	0.9258
RATIO AVG LAST 3-1	(BIRTHS 07-09) [06-08]			0.9125	0.9187	RATIO AVG LAST 5-4	(BIRTHS 03-07) [02-06]	0.9015	0.9287
RATIO AVG LAST 3-2	(BIRTHS 06-08) [05-07]			0.9109	0.9314	RATIO AVG LAST 5-6	(BIRTHS 02-06) [01-05]	0.9040	0.9448
				0.9207	0.9342		(BIRTHS 00-04) [99-03]	0.9241	0.9734

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ST. MARY'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.94879	0.95973	0.95319	0.96422	0.95497	1.02511	0.96548	0.95471	1.07692	0.85726	0.90526	0.93637
1975/1976	1976/1977	1.00806	0.95698	0.94653	1.00771	0.95107	1.05085	0.95411	0.97436	1.22037	0.87692	0.86755	0.96931
1976/1977	1977/1978	1.00223	0.95497	0.98530	1.03001	0.97911	1.08890	1.01157	1.00592	1.17533	0.85744	0.93957	0.97474
1977/1978	1978/1979	1.06145	0.95739	0.96912	1.02406	0.97221	1.11480	1.00777	0.94085	1.15268	0.89761	0.93755	0.91749
1978/1979	1979/1980	0.99194	0.91055	0.98312	1.00587	1.01034	1.03119	0.99913	1.01051	1.24574	0.86701	0.92749	0.89747
1979/1980	1980/1981	0.94512	0.88911	0.92163	0.97949	0.96621	0.98928	1.02042	0.98063	1.19116	0.85031	0.96887	0.93111
1980/1981	1981/1982	0.96797	0.92198	0.95457	0.94903	0.94358	0.99029	1.00269	0.96346	1.14166	0.83053	0.93355	0.90527
1981/1982	1982/1983	0.97894	0.94359	0.94408	0.96528	0.95887	0.97863	1.01433	1.00777	1.18271	0.86547	0.92505	0.94025
1982/1983	1983/1984	1.01842	0.92019	0.96156	0.97729	1.01316	1.01725	1.03052	0.98965	1.13563	0.84401	0.92569	0.96921
1983/1984	1984/1985	1.02787	0.96419	0.98612	0.99510	0.97298	0.97451	1.05121	1.00679	1.17689	0.85493	0.97887	0.93785
1984/1985	1985/1986	1.04411	0.93910	0.99908	1.03425	1.01859	1.04383	1.05710	1.01841	1.19094	0.87055	0.96071	0.95476
1985/1986	1986/1987	1.08185	0.99152	0.96117	1.04042	1.04098	1.00225	1.06145	1.01574	1.25063	0.86908	0.97039	0.97495
1986/1987	1987/1988	1.08943	0.93938	1.00743	1.03618	1.00502	1.03597	1.07181	1.00819	1.24309	0.87512	0.95934	0.96669
1987/1988	1988/1989	1.12864	0.94440	0.98924	0.98678	1.00417	1.01650	1.09227	1.00871	1.17626	0.87400	0.97054	0.95598
1988/1989	1989/1990	1.07109	0.94840	0.96158	0.96160	0.98142	1.02608	1.03364	0.95370	1.16394	0.88937	0.94998	0.95536
1989/1990	1990/1991	1.07775	0.98492	0.99538	0.99577	1.03780	1.02012	1.03975	0.98908	1.20922	0.89032	0.91220	0.97273
1990/1991	1991/1992	1.04828	0.98525	1.00483	1.01140	1.00514	1.03230	1.05482	1.01037	1.20630	0.86833	0.89841	0.99778
1991/1992	1992/1993	1.01462	0.96991	0.96521	0.97987	0.97097	1.00819	1.00727	0.95362	1.18542	0.83012	0.89238	0.99188
1992/1993	1993/1994	0.99000	0.95338	0.98591	0.98390	0.97896	0.96285	0.99169	0.95701	1.17361	0.88520	0.90921	0.92108
1993/1994	1994/1995	1.02874	1.02106	0.99279	1.00584	0.99297	0.99388	1.04559	1.00555	1.17965	0.86848	0.87691	0.91355
1994/1995	1995/1996	1.05860	1.00187	1.00413	1.00377	1.03490	1.04673	1.06517	0.98803	1.18991	0.91151	0.90735	0.92975
1995/1996	1996/1997	1.08613	0.99848	1.00797	1.01316	1.01343	1.00499	1.02468	0.97304	1.19591	0.91385	0.89820	0.90887
1996/1997	1997/1998	1.10665	1.04017	0.99035	1.01204	0.97809	0.99687	1.04030	1.00033	1.20526	0.90327	0.87653	0.93503
1997/1998	1998/1999	1.07208	0.98466	1.00470	0.99707	1.00067	1.00898	1.02509	0.98230	1.17987	0.85248	0.88807	0.94610
1998/1999	1999/2000	1.09356	1.00548	1.01086	0.99505	1.01315	1.03255	1.03809	1.02530	1.22557	0.87916	0.89432	0.94089
1999/2000	2000/2001	1.07450	0.99751	1.01189	1.00471	0.99774	1.01059	1.03593	1.00123	1.26472	0.88182	0.87075	0.95256
2000/2001	2001/2002	1.08481	1.01026	1.01895	1.02970	1.02972	1.00557	1.03024	1.01963	1.23923	0.85634	0.88241	0.94860
2001/2002	2002/2003	1.10870	1.05484	1.06188	1.05661	1.05200	1.03143	1.05461	1.03308	1.28250	0.89098	0.87599	0.95190
2002/2003	2003/2004	1.11119	0.99720	1.01929	1.02592	1.02446	1.01420	1.02536	1.02451	1.22624	0.87391	0.86779	0.92855
2003/2004	2004/2005	1.07677	0.99576	1.02976	1.01995	1.02566	0.99001	1.01524	1.01457	1.29744	0.85770	0.90469	0.95229
2004/2005	2005/2006	1.11195	1.00993	0.99660	1.04116	1.02721	1.00704	1.01682	0.99131	1.24980	0.82866	0.90682	0.91304
2005/2006	2006/2007	1.06992	0.98816	1.01609	1.01964	1.01430	0.99834	1.01553	1.01737	1.26693	0.82631	0.92219	0.89891
2006/2007	2007/2008	1.05701	1.04745	1.00171	1.01319	1.02848	0.99585	0.99917	1.00535	1.30650	0.81006	0.93972	0.91250
2007/2008	2008/2009	1.01535	0.99572	0.98034	1.00769	1.01389	1.00570	1.02415	0.99004	1.24867	0.79652	0.92857	0.97862
2008/2009	2009/2010	1.04017	1.02307	1.02666	1.04185	1.04071	1.04024	1.04049	1.02683	1.27997	0.85018	0.94609	0.96572
2009/2010	2010/2011	1.00642	1.02333	1.00233	1.01424	1.01339	1.01141	1.00905	1.00623	1.12193	0.85724	0.94699	0.93229
2010/2011	2011/2012	1.05581	1.00877	1.01415	1.03801	1.03138	1.00578	1.00806	1.00163	1.10054	0.93296	0.93888	0.94251
2011/2012	2012/2013	1.01959	1.00514	1.01028	0.98837	0.98804	0.98719	1.01149	0.99440	1.09446	0.90302	0.94478	0.95199
2012/2013	2013/2014	1.01325	1.01109	0.99635	1.00469	1.01961	0.99168	1.00811	1.00731	1.10289	0.90923	0.97665	0.98159
2013/2014	2014/2015	1.00224	1.01962	0.98465	1.02713	1.00545	0.99769	0.99771	0.99920	1.07655	0.90233	0.96727	0.99761
2014/2015	2015/2016	1.01058	1.00743	1.01924	0.99555	0.98572	0.97676	0.99769	1.00306	1.06361	0.93488	0.96931	0.98054

MOST RECENT	15-16	1.01058	1.00743	1.01924	0.99555	0.98572	0.97676	0.99769	1.00306	1.06361	0.93488	0.96931	0.98054
MOST RECENT-1	14-15	1.00224	1.01962	0.98465	1.02713	1.00545	0.99769	0.99771	0.99920	1.07655	0.90233	0.96727	0.99761
MOST RECENT-2	13-14	1.01325	1.01109	0.99635	1.00469	1.01961	0.99168	1.00811	1.00731	1.10289	0.90923	0.97665	0.98159
MOST RECENT-3	12-13	1.01959	1.00514	1.01028	0.98837	0.98804	0.98719	1.01149	0.99440	1.09446	0.90302	0.94478	0.95199
MOST RECENT-4	11-12	1.05581	1.00877	1.01415	1.03801	1.03138	1.00578	1.00806	1.00163	1.10054	0.93296	0.93888	0.94251
MOST RECENT-5	10-11	1.00642	1.02333	1.00233	1.01424	1.01339	1.01141	1.00905	1.00623	1.12193	0.85724	0.94699	0.93229
MOST RECENT-6	09-10	1.04017	1.02307	1.02666	1.04185	1.04071	1.04024	1.04049	1.02683	1.27997	0.85018	0.94609	0.96572

AVG LAST 2	14-16	1.00641	1.01353	1.00195	1.01134	0.99559	0.98723	0.99770	1.00113	1.07008	0.91861	0.96829	0.98908
AVG LAST 2-1	13-15	1.00775	1.01535	0.99050	1.01591	1.01253	0.99469	1.00291	1.00325	1.08972	0.90578	0.97196	0.98960
AVG LAST 2-2	12-14	1.01642	1.00811	1.00331	0.99653	1.00382	0.98943	1.00980	1.00085	1.09868	0.90612	0.96072	0.96679
AVG LAST 2-3	11-13	1.03770	1.00696	1.01221	1.01319	1.00971	0.99649	1.00978	0.99802	1.09750	0.91799	0.94183	0.94725
AVG LAST 2-4	10-12	1.03112	1.01605	1.00824	1.02613	1.02238	1.00860	1.00856	1.00393	1.11124	0.89510	0.94294	0.93740
AVG LAST 2-5	09-11	1.02329	1.02320	1.01449	1.02804	1.02705	1.02582	1.02477	1.01653	1.20095	0.85371	0.94654	0.94900
AVG LAST 2-6	08-10	1.02776	1.00940	1.00350	1.02477	1.02730	1.02297	1.03232	1.00844	1.26432	0.82335	0.93733	0.97217
AVG LAST 2-7	07-09	1.03618	1.02158	0.99103	1.01044	1.02118	1.00078	1.01166	0.99770	1.27759	0.80329	0.93415	0.94556
AVG LAST 2-9	05-07	1.09094	0.99904	1.00634	1.03040	1.02075	1.00269	1.01617	1.00434	1.25837	0.82748	0.91450	0.90598

AVG LAST 3	13-16	1.00869	1.01271	1.00008	1.00912	1.00359	0.98871	1.00117	1.00319	1.08102	0.91548	0.97108	0.98658
AVG LAST 3-1	12-15	1.01169	1.01195	0.99709	1.00673	1.00437	0.99219	1.00577	1.00030	1.09130	0.90486	0.96290	0.97706
AVG LAST 3-2	11-14	1.02955	1.00833	1.00693	1.01036	1.01301	0.99488	1.00922	1.00111	1.09930	0.91507	0.95344	0.95870

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GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: ST. MARY'S COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.94879	0.95973	0.95319	0.96422	0.95497	1.02511	0.96548	0.95471	1.07692	0.85726	0.90526	0.93637
1975/197	1976/1977	1.00806	0.95698	0.94653	1.00771	0.95107	1.05085	0.95411	0.97436	1.22037	0.87692	0.86755	0.96931
1976/197	1977/1978	1.00223	0.95497	0.98530	1.03001	0.97911	1.08890	1.01157	1.00592	1.17533	0.85744	0.93957	0.97474
1977/197	1978/1979	1.06145	0.95739	0.96912	1.02406	0.97221	1.11480	1.00777	0.94085	1.15268	0.89761	0.93755	0.91749
1978/197	1979/1980	0.99194	0.91055	0.98312	1.00587	1.01034	1.03119	0.99913	1.01051	1.24574	0.86701	0.92749	0.89747
1979/198	1980/1981	0.94512	0.88911	0.92163	0.97949	0.96621	0.98928	1.02042	0.98063	1.19116	0.85031	0.96887	0.93111
1980/198	1981/1982	0.96797	0.92198	0.95457	0.94903	0.94358	0.99029	1.00269	0.96346	1.14166	0.83053	0.93355	0.90527
1981/198	1982/1983	0.97894	0.94359	0.94408	0.96528	0.95887	0.97863	1.01433	1.00777	1.18271	0.86547	0.92505	0.94025
1982/198	1983/1984	1.01842	0.92019	0.96156	0.97729	1.01316	1.01725	1.03052	0.98965	1.13563	0.84401	0.92569	0.96921
1983/198	1984/1985	1.02787	0.96419	0.98612	0.99510	0.97298	0.97451	1.05121	1.00679	1.17689	0.85493	0.97887	0.93785
1984/198	1985/1986	1.04411	0.93910	0.99908	1.03425	1.01859	1.04383	1.05710	1.01841	1.19094	0.87055	0.96071	0.95476
1985/198	1986/1987	1.08185	0.99152	0.96117	1.04042	1.04098	1.00225	1.06145	1.01574	1.25063	0.86908	0.97039	0.97495
1986/198	1987/1988	1.08943	0.93938	1.00743	1.03618	1.00502	1.03597	1.07181	1.00819	1.24309	0.87512	0.95934	0.96669
1987/198	1988/1989	1.12864	0.94440	0.98924	0.98678	1.00417	1.01650	1.09227	1.00871	1.17626	0.87400	0.97054	0.95598
1988/198	1989/1990	1.07109	0.94840	0.96158	0.96160	0.98142	1.02608	1.03364	0.95370	1.16394	0.88937	0.94998	0.95536
1989/199	1990/1991	1.07775	0.98492	0.99538	0.99577	1.03780	1.02012	1.03975	0.98908	1.20922	0.89032	0.91220	0.97273
1990/199	1991/1992	1.04828	0.98525	1.00483	1.01140	1.00514	1.03230	1.05482	1.01037	1.20630	0.86833	0.89841	0.99778
1991/199	1992/1993	1.01462	0.96991	0.96521	0.97987	0.97097	1.00819	1.00727	0.95362	1.18542	0.83012	0.89238	0.99188
1992/199	1993/1994	0.99000	0.95338	0.98591	0.98390	0.97896	0.96285	0.99169	0.95701	1.17361	0.88520	0.90921	0.92108
1993/199	1994/1995	1.02874	1.02106	0.99279	1.00584	0.99297	0.99388	1.04559	1.00555	1.17965	0.86848	0.87691	0.91355
1994/199	1995/1996	1.05860	1.00187	1.00413	1.00377	1.03490	1.04673	1.06517	0.98803	1.18991	0.91151	0.90735	0.92975
1995/199	1996/1997	1.08613	0.99848	1.00797	1.01316	1.01343	1.00499	1.02468	0.97304	1.19591	0.91385	0.89820	0.90887
1996/199	1997/1998	1.10665	1.04017	0.99035	1.01204	0.97809	0.99687	1.04030	1.00033	1.20526	0.90327	0.87653	0.93503
1997/199	1998/1999	1.07208	0.98466	1.00470	0.99707	1.00067	1.00898	1.02509	0.98230	1.17987	0.85248	0.88807	0.94610
1998/199	1999/2000	1.09356	1.00548	1.01086	0.99505	1.01315	1.03255	1.03809	1.02530	1.22557	0.87916	0.89432	0.94089
1999/200	2000/2001	1.07450	0.99751	1.01189	1.00471	0.99774	1.01059	1.03593	1.00123	1.26472	0.88182	0.87075	0.95256
2000/200	2001/2002	1.08481	1.01026	1.01895	1.02970	1.02972	1.00557	1.03024	1.01963	1.23923	0.85634	0.88241	0.94860
2001/200	2002/2003	1.10870	1.05484	1.06188	1.05661	1.05200	1.03143	1.05461	1.03308	1.28250	0.89098	0.87599	0.95190
2002/200	2003/2004	1.11119	0.99720	1.01929	1.02592	1.02446	1.01420	1.02536	1.02451	1.22624	0.87391	0.86779	0.92855
2003/200	2004/2005	1.07677	0.99576	1.02976	1.01995	1.02566	0.99001	1.01524	1.01457	1.29744	0.85770	0.90469	0.95229
2004/200	2005/2006	1.11195	1.00993	0.99660	1.04116	1.02721	1.00704	1.01682	0.99131	1.24980	0.82866	0.90682	0.91304
2005/200	2006/2007	1.06992	0.98816	1.01609	1.01964	1.01430	0.99834	1.01553	1.01737	1.26693	0.82631	0.92219	0.89891
2006/200	2007/2008	1.05701	1.04745	1.00171	1.01319	1.02848	0.99585	0.99917	1.00535	1.30650	0.81006	0.93972	0.91250
2007/200	2008/2009	1.01535	0.99572	0.98034	1.00769	1.01389	1.00570	1.02415	0.99004	1.24867	0.79652	0.92857	0.97862
2008/200	2009/2010	1.04017	1.02307	1.02666	1.04185	1.04071	1.04024	1.04049	1.02683	1.27997	0.85018	0.94609	0.96572
2009/201	2010/2011	1.00642	1.02333	1.00233	1.01424	1.01339	1.01141	1.00905	1.00623	1.12193	0.85724	0.94699	0.93229
2010/201	2011/2012	1.05581	1.00877	1.01415	1.03801	1.03138	1.00578	1.00806	1.00163	1.10054	0.93296	0.93888	0.94251
2011/201	2012/2013	1.01959	1.00514	1.01028	0.98837	0.98804	0.98719	1.01149	0.99440	1.09446	0.90302	0.94478	0.95199
2012/201	2013/2014	1.01325	1.01109	0.99635	1.00469	1.01961	0.99168	1.00811	1.00731	1.10289	0.90923	0.97665	0.98159
2013/201	2014/2015	1.00224	1.01962	0.98465	1.02713	1.00545	0.99769	0.99771	0.99920	1.07655	0.90233	0.96727	0.99761
2014/201	2015/2016	1.01058	1.00743	1.01924	0.99555	0.98572	0.97676	0.99769	1.00306	1.06361	0.93488	0.96931	0.98054
AVG LAST 3-3	10-13	1.02728	1.01241	1.00892	1.01354	1.01094	1.00146	1.00954	1.00075	1.10565	0.89774	0.94355	0.94226
AVG LAST 3-4	09-12	1.03413	1.01839	1.01438	1.03137	1.02849	1.01914	1.01920	1.01156	1.16748	0.88013	0.94399	0.94684
AVG LAST 3-5	08-11	1.02065	1.01404	1.00311	1.02126	1.02266	1.01912	1.02456	1.00770	1.12168	0.83464	0.94055	0.95887
AVG LAST 3-6	07-10	1.03751	1.02208	1.00290	1.02091	1.02769	1.01393	1.02127	1.00741	1.27838	0.81892	0.93813	0.95228
AVG LAST 3-7	06-09	1.04743	1.01044	0.99938	1.01351	1.01889	0.99997	1.01295	1.00425	1.27404	0.81096	0.93016	0.93001
AVG LAST 4	12-16	1.01142	1.01082	1.00263	1.00393	0.99971	0.98833	1.00375	1.00099	1.08438	0.91237	0.96450	0.97793
AVG LAST 4-1	11-15	1.02272	1.01116	1.00136	1.01455	1.01112	0.99559	1.00634	1.00063	1.09361	0.91188	0.95690	0.96842
AVG LAST 4-2	10-14	1.02377	1.01208	1.00578	1.01133	1.01310	0.99901	1.00918	1.00239	1.10496	0.90061	0.95183	0.95209
AVG LAST 4-3	09-13	1.03050	1.01508	1.01335	1.02062	1.01838	1.01115	1.01727	1.00727	1.14923	0.88585	0.94419	0.94813
AVG LAST 4-4	08-12	1.02944	1.01272	1.00587	1.02545	1.02484	1.01578	1.02044	1.00618	1.18778	0.85922	0.94014	0.95478
AVG LAST 4-6	06-10	1.04561	1.01360	1.00620	1.02059	1.02434	1.01003	1.01983	1.00990	1.27552	0.82077	0.93414	0.93894
AVG LAST 4-7	05-09	1.06356	1.01031	0.99868	1.02042	1.02097	1.00173	1.01392	1.00102	1.26798	0.81539	0.92433	0.92577
AVG LAST 4-8	04-08	1.07891	1.01032	1.01104	1.02348	1.02391	0.99781	1.01169	1.00715	1.28017	0.83068	0.91835	0.91919
AVG LAST 5	11-16	1.02030	1.01041	1.00493	1.01075	1.00604	0.99182	1.00461	1.00112	1.08761	0.91648	0.95938	0.97085
AVG LAST 5-1	10-15	1.01946	1.01359	1.00155	1.01449	1.01157	0.99875	1.00689	1.00175	1.09928	0.90095	0.95492	0.96120
AVG LAST 5-2	09-14	1.02705	1.01428	1.00995	1.01743	1.01863	1.00726	1.01544	1.00728	1.13996	0.89052	0.95068	0.95482
AVG LAST 5-3	08-13	1.02747	1.01121	1.00675	1.01803	1.01748	1.01006	1.01865	1.00383	1.16911	0.86798	0.94106	0.95423
AVG LAST 5-4	07-12	1.03495	1.01967	1.00504	1.02300	1.02557	1.01180	1.01618	1.00602	1.21152	0.84939	0.94005	0.94633
AVG LAST 5-6	05-10	1.05888	1.01286	1.00428	1.02471	1.02492	1.00944	1.01923	1.00618	1.27037	0.82235	0.92868	0.93376

Projected enrollment based on AVG LAST 2-4" for 2016 to 2017 and "AVG LAST 4-8" for 2018 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

SOMERSET COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	255	263	260	253	274	252	273	251	263	284	236
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	237	250	266	223	253	296	255	264	260	256	290
2	235	248	252	241	259	249	288	249	270	253	257
3	219	219	238	236	243	249	252	297	250	270	247
4	268	221	223	214	248	256	250	250	277	254	274
5	240	279	227	192	238	248	257	253	244	272	236
6	305	262	283	211	221	228	230	255	245	245	259
7	281	286	268	221	217	225	222	239	256	243	256
8	318	314	293	253	260	221	226	227	239	262	254
9	279	278	292	242	277	253	226	225	226	237	251
10	242	266	236	218	254	255	238	215	225	231	234
11	227	196	215	193	217	238	211	224	208	209	215
12	186	212	196	182	207	223	236	218	224	207	202
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,454	1,480	1,466	1,359	1,515	1,550	1,575	1,564	1,564	1,589	1,540
(6-8)	904	862	844	685	698	674	678	721	740	750	769
(9-12)	934	952	939	835	955	969	911	882	883	884	902
(6-12) + SEC UNGRADED	1,838	1,814	1,783	1,520	1,653	1,643	1,589	1,603	1,623	1,634	1,671
TOTAL SCHOOL ENROLLMENT	3,292	3,294	3,249	2,879	3,168	3,193	3,164	3,167	3,187	3,223	3,211

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

SOMERSET COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	86.3%	84.0%	85.4%	88.9%	89.1%	89.7%	89.4%	92.4%	89.4%	85.6%	86.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	87.3%	86.8%	85.3%	92.8%	91.3%	87.8%	89.0%	90.2%	91.5%	86.3%	84.8%
2	80.4%	87.9%	85.3%	90.9%	84.2%	88.0%	87.5%	88.4%	87.0%	89.3%	86.4%
3	80.4%	80.4%	89.1%	92.8%	86.0%	83.9%	86.9%	88.9%	87.2%	87.0%	89.1%
4	81.3%	84.2%	79.4%	92.5%	84.7%	84.8%	84.8%	87.6%	87.4%	87.0%	86.1%
5	78.3%	81.4%	83.7%	91.2%	87.4%	82.7%	84.4%	83.4%	86.9%	85.3%	85.2%
6	84.3%	81.3%	82.0%	92.4%	81.5%	86.8%	81.7%	85.1%	82.9%	85.7%	83.0%
7	85.4%	81.8%	82.5%	95.9%	85.3%	79.1%	87.4%	81.2%	84.0%	80.3%	85.9%
8	84.9%	86.6%	80.9%	96.1%	82.7%	86.4%	81.4%	89.4%	82.0%	84.4%	80.7%
9	87.8%	85.6%	86.0%	97.5%	85.9%	84.2%	85.4%	83.6%	88.9%	82.7%	82.5%
10	86.0%	86.8%	85.6%	99.1%	81.5%	81.6%	80.3%	84.7%	81.3%	85.7%	82.5%
11	81.5%	84.7%	85.1%	99.5%	84.8%	80.3%	81.5%	79.9%	82.2%	78.5%	86.5%
12	84.4%	81.6%	84.2%	98.4%	86.0%	85.7%	79.7%	83.5%	79.9%	82.6%	80.2%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	82.4%	84.1%	84.8%	91.5%	87.1%	86.2%	87.1%	88.5%	88.2%	86.7%	86.2%
(6-8)	84.9%	83.4%	81.8%	94.9%	83.1%	84.1%	83.5%	85.2%	83.0%	83.5%	83.2%
(9-12)	85.1%	84.9%	85.3%	98.6%	84.5%	82.9%	81.7%	82.9%	83.1%	82.5%	82.9%
(6-12) + SEC UNGRADED	85.0%	84.2%	83.6%	96.9%	83.9%	83.4%	82.4%	83.9%	83.1%	82.9%	83.1%
TOTAL SCHOOL ENROLLMENT	83.8%	84.2%	84.2%	94.3%	85.5%	84.8%	84.7%	86.2%	85.6%	84.8%	84.6%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

SOMERSET COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	220	221	222	225	244	226	244	232	235	243	203
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	207	217	227	207	231	260	227	238	238	221	246
2	189	218	215	219	218	219	252	220	235	226	222
3	176	176	212	219	209	209	219	264	218	235	220
4	218	186	177	198	210	217	212	219	242	221	236
5	188	227	190	175	208	205	217	211	212	232	201
6	257	213	232	195	180	198	188	217	203	210	215
7	240	234	221	212	185	178	194	194	215	195	220
8	270	272	237	243	215	191	184	203	196	221	205
9	245	238	251	236	238	213	193	188	201	196	207
10	208	231	202	216	207	208	191	182	183	198	193
11	185	166	183	192	184	191	172	179	171	164	186
12	157	173	165	179	178	191	188	182	179	171	162
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,198	1,245	1,243	1,243	1,320	1,336	1,371	1,384	1,380	1,378	1,328
(6-8)	767	719	690	650	580	567	566	614	614	626	640
(9-12)	795	808	801	823	807	803	744	731	734	729	748
(6-12) + SEC UNGRADED	1,562	1,527	1,491	1,473	1,387	1,370	1,310	1,345	1,348	1,355	1,388
TOTAL SCHOOL ENROLLMENT	2,760	2,772	2,734	2,716	2,707	2,706	2,681	2,729	2,728	2,733	2,716

SOMERSET COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	203	230	220	250	220	210	220	230	230	220	210
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	246	200	240	220	250	230	220	230	230	230	230
2	222	250	200	240	220	250	230	220	230	240	240
3	220	220	240	200	230	220	250	220	210	220	230
4	236	210	210	230	190	230	210	240	210	210	210
5	201	240	220	220	240	200	230	210	240	220	210
6	215	210	250	220	220	250	200	240	220	250	220
7	220	210	200	240	220	210	240	200	230	210	240
8	205	230	220	210	250	220	220	250	200	240	220
9	207	200	230	210	210	240	220	220	240	200	230
10	193	180	180	200	190	180	220	200	190	210	180
11	186	170	160	160	180	170	160	190	170	170	190
12	162	180	160	150	150	170	160	150	180	160	160
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,328	1,350	1,330	1,360	1,350	1,340	1,360	1,350	1,350	1,340	1,330
(6-8)	640	650	670	670	690	680	660	690	650	700	680
(9-12)	748	730	730	720	730	760	760	760	780	740	760
(6-12) + SEC UNGRADED	1,388	1,380	1,400	1,390	1,420	1,440	1,420	1,450	1,430	1,440	1,440
TOTAL SCHOOL ENROLLMENT	2,716	2,730	2,730	2,750	2,770	2,780	2,780	2,800	2,780	2,780	2,770

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: SOMERSET COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.98848	1.01512	1.13181	1.08174	0.92246	0.97467	0.98947	0.95824	0.91919	0.97855	0.80114	0.88104
1975/1976	1976/1977	0.92999	0.92991	1.18792	0.96870	1.03972	0.99045	1.00279	0.96419	0.94189	0.94780	0.89315	0.96099
1976/1977	1977/1978	0.97943	0.97207	1.33386	0.79778	0.97962	1.02185	0.91407	0.98143	0.99735	0.85090	0.82319	0.94785
1977/1978	1978/1979	1.06690	1.01763	1.12110	0.77848	0.98937	1.03139	0.98254	0.96117	0.96757	0.95479	0.90937	0.94366
1978/1979	1979/1980	1.11165	0.91730	1.07481	0.98037	0.98524	1.02652	0.96850	1.03145	0.97643	0.94693	0.86351	0.98007
1979/1980	1980/1981	1.05003	0.89289	0.98085	0.97518	0.96836	0.96971	1.01010	1.02153	0.98713	0.94445	0.95510	0.91965
1980/1981	1981/1982	1.07835	0.93124	1.01137	1.04841	0.98937	0.97191	0.96527	1.04139	0.90503	0.91318	0.96747	0.92581
1981/1982	1982/1983	1.12818	0.93046	1.05461	1.00898	0.97241	1.03644	0.92684	1.03212	0.98831	1.22449	1.18666	1.17911
1982/1983	1983/1984	1.02418	0.93968	0.99988	1.03887	1.00836	1.04184	0.98824	1.01408	0.91359	0.81265	0.71401	0.73679
1983/1984	1984/1985	1.02068	0.97152	0.94660	1.09628	0.93625	0.94416	0.98647	0.98238	0.94684	0.94082	0.93962	0.96247
1984/1985	1985/1986	1.09348	0.95001	0.97582	1.03405	0.96132	1.04927	0.95152	1.04031	0.92593	0.90034	0.96339	0.97628
1985/1986	1986/1987	1.05434	0.95337	1.03217	1.08029	0.95998	1.03387	0.96986	0.95933	0.96960	0.92539	0.96066	0.93613
1986/1987	1987/1988	1.09503	0.96706	1.01525	0.98801	0.95382	1.02210	0.97043	0.98322	1.08163	0.90505	0.98160	0.94959
1987/1988	1988/1989	1.05860	0.98160	0.98581	0.98895	0.98209	1.00451	0.96381	1.01864	0.91532	0.90082	0.91963	0.89060
1988/1989	1989/1990	1.08251	0.95858	1.00166	0.98334	1.00935	1.05706	1.04703	1.02499	1.01511	0.94072	0.96371	0.98615
1989/1990	1990/1991	1.13872	0.87438	1.02319	1.03649	0.92078	1.02907	0.95167	0.97639	1.11655	0.88804	0.96827	1.01962
1990/1991	1991/1992	1.05447	0.92245	0.99093	1.03861	1.01362	1.01103	1.00477	0.94378	1.05674	0.87062	0.96797	1.00257
1991/1992	1992/1993	1.03787	1.00384	0.95856	1.05312	0.96954	0.97842	0.99736	0.99583	1.18623	0.86041	0.94762	0.97722
1992/1993	1993/1994	0.99369	1.00599	0.95680	0.97632	0.98245	1.01364	0.98747	0.96074	1.04915	0.83016	0.95395	1.00532
1993/1994	1994/1995	1.00628	0.97630	0.99385	1.00190	0.99745	0.97823	0.99001	0.96380	1.17666	0.89489	0.90640	0.91199
1994/1995	1995/1996	0.96672	0.94342	0.97836	0.96374	0.96890	1.04020	1.02955	1.00152	1.00543	0.84172	0.95777	0.95344
1995/1996	1996/1997	1.03077	0.96274	0.98787	1.04201	0.99758	0.93715	0.94697	0.92328	0.98246	0.87781	0.91818	0.90296
1996/1997	1997/1998	0.96835	0.89967	0.98210	0.96725	1.01297	1.01275	1.00350	0.97505	1.04094	0.92591	0.96250	0.97482
1997/1998	1998/1999	0.99528	0.92459	0.96669	1.01177	1.02184	0.98585	0.96383	0.99800	1.03065	0.93227	0.91553	0.96579
1998/1999	1999/2000	1.04168	1.02179	1.04251	0.99794	0.94326	1.01224	1.00515	1.02403	1.08470	0.88891	0.91841	0.97852
1999/2000	2000/2001	1.01057	0.90945	1.00203	0.96777	1.02073	1.05529	1.06045	0.98792	1.01380	0.87257	0.89238	0.97136
2000/2001	2001/2002	0.98527	1.02513	1.06012	0.96606	0.96457	1.03643	1.11539	0.87332	1.13887	0.89755	0.85143	0.98151
2001/2002	2002/2003	0.99746	0.95344	1.01306	0.98402	0.95392	1.05646	1.03207	0.88833	1.26808	0.79190	0.80555	0.92744
2002/2003	2003/2004	0.95024	0.98622	1.01625	0.95172	0.98695	0.96334	1.03101	0.95750	1.27232	0.77672	0.81559	1.00217
2003/2004	2004/2005	1.02011	0.93181	1.00971	1.00538	1.03300	1.07498	1.10409	0.90325	1.07456	0.84482	0.82076	1.02618
2004/2005	2005/2006	0.98104	0.91748	1.00000	1.03318	0.94000	1.04049	0.98765	1.02273	1.12385	0.84898	0.78390	0.97516
2005/2006	2006/2007	0.98636	1.05314	0.93122	1.05682	1.04128	1.13298	0.91051	1.13333	0.88148	0.94286	0.79808	0.93514
2006/2007	2007/2008	1.02715	0.99078	0.97248	1.00568	1.02151	1.02203	1.03756	1.01282	0.92279	0.84874	0.79221	0.99398
2007/2008	2008/2009	0.93243	0.96476	1.01860	0.93396	0.98870	1.02632	0.91379	1.09955	0.99578	0.86056	0.95050	0.97814
2008/2009	2009/2010	1.02667	1.05314	0.95434	0.95890	1.05051	1.02857	0.94872	1.01415	0.97942	0.87712	0.85185	0.92708
2009/2010	2010/2011	1.06557	0.94805	0.95872	1.03828	0.97619	0.95192	0.98889	1.03243	0.99070	0.87395	0.92271	1.03804
2010/2011	2011/2012	1.00442	0.96923	1.00000	1.01435	1.00000	0.91707	0.97980	1.03371	1.01047	0.89671	0.82692	0.98429
2011/2012	2012/2013	0.97541	0.96916	1.04762	1.00000	0.99528	1.00000	1.03191	1.04639	1.02174	0.94301	0.93717	1.05814
2012/2013	2013/2014	1.02586	0.98739	0.99091	0.91667	0.96804	0.96209	0.99078	1.01031	0.99015	0.97340	0.93956	1.00000
2013/2014	2014/2015	0.94043	0.94958	1.00000	1.01376	0.95868	0.99057	0.96059	1.02791	1.00000	0.98507	0.89617	1.00000
2014/2015	2015/2016	1.01235	1.00452	0.97345	1.00426	0.90950	0.92672	1.04762	1.05128	0.93665	0.98469	0.93939	0.98780
MOST RECENT	15-16	1.01235	1.00452	0.97345	1.00426	0.90950	0.92672	1.04762	1.05128	0.93665	0.98469	0.93939	0.98780
MOST RECENT-1	14-15	0.94043	0.94958	1.00000	1.01376	0.95868	0.99057	0.96059	1.02791	1.00000	0.98507	0.89617	1.00000
MOST RECENT-2	13-14	1.02586	0.98739	0.99091	0.91667	0.96804	0.96209	0.99078	1.01031	0.99015	0.97340	0.93956	1.00000
MOST RECENT-3	12-13	0.97541	0.96916	1.04762	1.00000	0.99528	1.00000	1.03191	1.04639	1.02174	0.94301	0.93717	1.05814
MOST RECENT-4	11-12	1.00442	0.96923	1.00000	1.01435	1.00000	0.91707	0.97980	1.03371	1.01047	0.89671	0.82692	0.98429
MOST RECENT-5	10-11	1.06557	0.94805	0.95872	1.03828	0.97619	0.95192	0.98889	1.03243	0.99070	0.87395	0.92271	1.03804
MOST RECENT-6	09-10	1.02667	1.05314	0.95434	0.95890	1.05051	1.02857	0.94872	1.01415	0.97942	0.87712	0.85185	0.92708
AVG LAST 2	14-16	0.97639	0.97705	0.98673	1.00901	0.93409	0.95865	1.00411	1.03959	0.96833	0.98488	0.91778	0.99390
AVG LAST 2-1	13-15	0.98314	0.96849	0.99545	0.96521	0.96336	0.97633	0.97569	1.01911	0.99507	0.97924	0.91787	1.00000
AVG LAST 2-2	12-14	1.00064	0.97828	1.01926	0.95833	0.98166	0.98104	1.01135	1.02835	1.00594	0.95820	0.93837	1.02907
AVG LAST 2-3	11-13	0.98992	0.96920	1.02381	1.00718	0.99764	0.95854	1.00586	1.04005	1.01611	0.91986	0.88205	1.02122
AVG LAST 2-4	10-12	1.03500	0.95864	0.97936	1.02632	0.98810	0.93450	0.98434	1.03307	1.00058	0.88533	0.87481	1.01117
AVG LAST 2-5	09-11	1.04612	1.00060	0.95653	0.99859	1.01335	0.99025	0.96880	1.02329	0.98506	0.87553	0.88728	0.98256
AVG LAST 2-6	08-10	0.97955	1.00895	0.98647	0.94643	1.01960	1.02744	0.93126	1.05685	0.98760	0.86884	0.90117	0.95261
AVG LAST 2-7	07-09	0.97979	0.97777	0.99554	0.96982	1.00510	1.02417	0.97568	1.05618	0.95929	0.85465	0.87135	0.98606
AVG LAST 2-9	05-07	0.98370	0.98531	0.96561	1.04500	0.99064	1.08673	0.94908	1.07803	1.00267	0.89592	0.79099	0.95515
AVG LAST 3	13-16	0.99288	0.98050	0.98812	0.97823	0.94541	0.95979	0.99966	1.02983	0.97560	0.98106	0.92504	0.99593
AVG LAST 3-1	12-15	0.98057	0.96871	1.01284	0.97681	0.97400	0.98422	0.99443	1.02820	1.00396	0.96716	0.92430	1.01938
AVG LAST 3-2	11-14	1.00190	0.97526	1.01284	0.97701	0.98777	0.95972	1.00083	1.03014	1.00745	0.93771	0.90122	1.01414

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: SOMERSET COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.98848	1.01512	1.13181	1.08174	0.92246	0.97467	0.98947	0.95824	0.91919	0.97855	0.80114	0.88104
1975/197	1976/1977	0.92999	0.92991	1.18792	0.96870	1.03972	0.99045	1.00279	0.96419	0.94189	0.94780	0.89315	0.96099
1976/197	1977/1978	0.97943	0.97207	1.33386	0.79778	0.97962	1.02185	0.91407	0.98143	0.99735	0.85090	0.82319	0.94785
1977/197	1978/1979	1.06690	1.01763	1.12110	0.77848	0.98937	1.03139	0.98254	0.96117	0.96757	0.95479	0.90937	0.94366
1978/197	1979/1980	1.11165	0.91730	1.07481	0.98037	0.98524	1.02652	0.96850	1.03145	0.97643	0.94693	0.86351	0.98007
1979/198	1980/1981	1.05003	0.89289	0.98085	0.97518	0.96836	0.96971	1.01010	1.02153	0.98713	0.94445	0.95510	0.91965
1980/198	1981/1982	1.07835	0.93124	1.01137	1.04841	0.98937	0.97191	0.96527	1.04139	0.90503	0.91318	0.96747	0.92581
1981/198	1982/1983	1.12818	0.93046	1.05461	1.00898	0.97241	1.03644	0.92684	1.03212	0.98831	1.22449	1.18666	1.17911
1982/198	1983/1984	1.02418	0.93968	0.99988	1.03887	1.00836	1.04184	0.98824	1.01408	0.91359	0.81265	0.71401	0.73679
1983/198	1984/1985	1.02068	0.97152	0.94660	1.09628	0.93625	0.94416	0.98647	0.98238	0.94684	0.94082	0.93962	0.96247
1984/198	1985/1986	1.09348	0.95001	0.97582	1.03405	0.96132	1.04927	0.95152	1.04031	0.92593	0.90034	0.96339	0.97628
1985/198	1986/1987	1.05434	0.95337	1.03217	1.08029	0.95998	1.03387	0.96986	0.95933	0.96960	0.92539	0.96066	0.93613
1986/198	1987/1988	1.09503	0.96706	1.01525	0.98801	0.95382	1.02210	0.97043	0.98322	1.08163	0.90505	0.98160	0.94959
1987/198	1988/1989	1.05860	0.98160	0.98581	0.98895	0.98209	1.00451	0.96381	1.01864	0.91532	0.90082	0.91963	0.89060
1988/198	1989/1990	1.08251	0.95858	1.00166	0.98334	1.00935	1.05706	1.04703	1.02499	1.01511	0.94072	0.96371	0.98615
1989/199	1990/1991	1.13872	0.87438	1.02319	1.03649	0.92078	1.02907	0.95167	0.97639	1.11655	0.88804	0.96827	1.01962
1990/199	1991/1992	1.05447	0.92245	0.99093	1.03861	1.01362	1.01103	1.00477	0.94378	1.05674	0.87062	0.96797	1.00257
1991/199	1992/1993	1.03787	1.00384	0.95856	1.05312	0.96954	0.97842	0.99736	0.99583	1.18623	0.86041	0.94762	0.97722
1992/199	1993/1994	0.99369	1.00599	0.95680	0.97632	0.98245	1.01364	0.98747	0.96074	1.04915	0.83016	0.95395	1.00532
1993/199	1994/1995	1.00628	0.97630	0.99385	1.00190	0.99745	0.97823	0.99001	0.96380	1.17666	0.89489	0.90640	0.91199
1994/199	1995/1996	0.96672	0.94342	0.97836	0.96374	0.96890	1.04020	1.02955	1.00152	1.00543	0.84172	0.95777	0.95344
1995/199	1996/1997	1.03077	0.96274	0.98787	1.04201	0.99758	0.93715	0.94697	0.92328	0.98246	0.87781	0.91818	0.90296
1996/199	1997/1998	0.96835	0.89967	0.98210	0.96725	1.01297	1.01275	1.00350	0.97505	1.04094	0.92591	0.96250	0.97482
1997/199	1998/1999	0.99528	0.92459	0.96669	1.01177	1.02184	0.98585	0.96383	0.99800	1.03065	0.93227	0.91553	0.96579
1998/199	1999/2000	1.04168	1.02179	1.04251	0.99794	0.94326	1.01224	1.00515	1.02403	1.08470	0.88891	0.91841	0.97852
1999/200	2000/2001	1.01057	0.90945	1.00203	0.96777	1.02073	1.05529	1.06045	0.98792	1.01380	0.87257	0.89238	0.97136
2000/200	2001/2002	0.98527	1.02513	1.06012	0.99606	0.96457	1.03643	1.11539	0.87332	1.13887	0.89755	0.85143	0.98151
2001/200	2002/2003	0.99746	0.95344	1.01306	0.98402	0.95392	1.05646	1.03207	0.88833	1.26808	0.79190	0.80555	0.92744
2002/200	2003/2004	0.95024	0.98622	1.01625	0.95172	0.98695	0.96334	1.03101	0.95750	1.27232	0.77672	0.81559	1.00217
2003/200	2004/2005	1.02011	0.93181	1.00971	1.00538	1.03300	1.07498	1.10409	0.90325	1.07456	0.84482	0.82076	1.02618
2004/200	2005/2006	0.98104	0.91748	1.00000	1.03318	0.94000	1.04049	0.98765	1.02273	1.12385	0.84898	0.78390	0.97516
2005/200	2006/2007	0.98636	1.05314	0.93122	1.05682	1.04128	1.13298	0.91051	1.13333	0.88148	0.94286	0.79808	0.93514
2006/200	2007/2008	1.02715	0.99078	0.97248	1.00568	1.02151	1.02203	1.03756	1.01282	0.92279	0.84874	0.79221	0.99398
2007/200	2008/2009	0.93243	0.96476	1.01860	0.93396	0.98870	1.02632	0.91379	1.09955	0.99578	0.86056	0.95050	0.97814
2008/200	2009/2010	1.02667	1.05314	0.95434	0.95890	1.05051	1.02857	0.94872	1.01415	0.97942	0.87712	0.85185	0.92708
2009/201	2010/2011	1.06557	0.94805	0.95872	1.03828	0.97619	0.95192	0.98889	1.03243	0.99070	0.87395	0.92271	1.03804
2010/201	2011/2012	1.00442	0.96923	1.00000	1.01435	1.00000	0.91707	0.97980	1.03371	1.01047	0.89671	0.82692	0.98429
2011/201	2012/2013	0.97541	0.96916	1.04762	1.00000	0.99528	1.00000	1.03191	1.04639	1.02174	0.94301	0.93717	1.05814
2012/201	2013/2014	1.02586	0.98739	0.99091	0.91667	0.96804	0.96209	0.99078	1.01031	0.99015	0.97340	0.93956	1.00000
2013/201	2014/2015	0.94043	0.94958	1.00000	1.01376	0.95868	0.99057	0.96059	1.02791	1.00000	0.98507	0.89617	1.00000
2014/201	2015/2016	1.01235	1.00452	0.97345	1.00426	0.90950	0.92672	1.04762	1.05128	0.93665	0.98469	0.93939	0.98780
AVG LAST 3-3	10-13	1.01514	0.96215	1.00211	1.01754	0.99049	0.95633	1.00020	1.03751	1.00764	0.90456	0.89560	1.02683
AVG LAST 3-4	09-12	1.03222	0.99014	0.97102	1.00385	1.00890	0.96586	0.97247	1.02676	0.99353	0.88259	0.86716	0.98314
AVG LAST 3-5	08-11	1.00822	0.98865	0.97722	0.97705	1.00513	1.00227	0.95047	1.04871	0.98863	0.87054	0.90835	0.98109
AVG LAST 3-6	07-10	0.99542	1.00289	0.98181	0.96618	1.02024	1.02564	0.96669	1.04217	0.96600	0.86214	0.86485	0.96640
AVG LAST 3-7	06-09	0.98198	1.00289	0.97410	0.99882	1.01716	1.06044	0.95395	1.08190	0.93335	0.88405	0.84693	0.96908
AVG LAST 4	12-16	0.98851	0.97767	1.00299	0.98367	0.95787	0.96984	1.00773	1.03397	0.98713	0.97154	0.92808	1.01149
AVG LAST 4-1	11-15	0.98653	0.96884	1.00963	0.98620	0.98050	0.96743	0.99077	1.02958	1.00559	0.94955	0.89996	1.01061
AVG LAST 4-2	10-14	1.01782	0.96846	0.99931	0.99232	0.98488	0.95777	0.99785	1.03071	1.00326	0.92177	0.90659	1.02012
AVG LAST 4-3	09-13	1.01802	0.98490	0.99017	1.00288	1.00549	0.97439	0.98733	1.03167	1.00058	0.89770	0.88466	1.00189
AVG LAST 4-4	08-12	1.00727	0.98380	0.98291	0.98637	1.00385	0.98097	0.95780	1.04496	0.99409	0.87708	0.88799	0.98189
AVG LAST 4-6	06-10	0.99315	1.01546	0.96916	0.98884	1.02550	1.05247	0.95264	1.06496	0.94487	0.88232	0.84816	0.95858
AVG LAST 4-7	05-09	0.98175	0.98154	0.98057	1.00741	0.99787	1.05545	0.96238	1.06711	0.98098	0.87528	0.83117	0.97060
AVG LAST 4-8	04-08	1.00367	0.97330	0.97835	1.02526	1.00895	1.06762	1.00995	1.01803	1.00067	0.87135	0.79874	0.98261
AVG LAST 5	11-16	0.99169	0.97598	1.00240	0.98981	0.96630	0.95929	1.00214	1.03392	0.99180	0.95658	0.90785	1.00605
AVG LAST 5-1	10-15	1.00234	0.96468	0.99945	0.99661	0.97964	0.96433	0.99040	1.03015	1.00261	0.93443	0.90451	1.01610
AVG LAST 5-2	09-14	1.01959	0.98540	0.99032	0.98564	0.99800	0.97193	0.98802	1.02740	0.99850	0.91284	0.89564	1.00151
AVG LAST 5-3	08-13	1.00090	0.98087	0.99586	0.98910	1.00214	0.98478	0.97262	1.04525	0.99962	0.89027	0.89783	0.99714
AVG LAST 5-4	07-12	1.01125	0.98519	0.98083	0.99024	1.00738	0.98918	0.97375	1.03853	0.97983	0.87142	0.86884	0.98431
AVG LAST 5-6	05-10	0.99073	0.99586	0.97533	0.99771	1.00840	1.05008	0.95965	1.05652	0.98067	0.87565	0.83531	0.96190

Projected enrollment based on AVG LAST 3-6" for 2016 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

TALBOT COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	411	401	434	454	401	394	422	397	427	411	392
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	378	399	410	435	415	388	398	416	416	439	423
2	390	377	397	400	437	427	389	404	408	421	441
3	404	385	382	398	394	444	423	406	401	417	427
4	413	398	393	377	403	388	442	423	392	408	423
5	426	418	382	395	391	416	397	439	412	406	407
6	443	430	428	404	400	394	424	403	430	424	424
7	458	438	422	430	403	402	404	411	398	433	426
8	462	457	435	419	415	397	397	395	408	402	434
9	533	521	443	480	478	462	423	422	423	466	436
10	464	453	441	469	444	429	412	396	417	418	448
11	393	425	431	375	374	377	372	357	319	337	350
12	325	325	424	382	367	369	382	390	364	331	319
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,422	2,378	2,398	2,459	2,441	2,457	2,471	2,485	2,456	2,502	2,513
(6-8)	1,363	1,325	1,285	1,253	1,218	1,193	1,225	1,209	1,236	1,259	1,284
(9-12)	1,715	1,724	1,739	1,706	1,663	1,637	1,589	1,565	1,523	1,552	1,553
(6-12) + SEC UNGRADED	3,078	3,049	3,024	2,959	2,881	2,830	2,814	2,774	2,759	2,811	2,837
TOTAL SCHOOL ENROLLMENT	5,500	5,427	5,422	5,418	5,322	5,287	5,285	5,259	5,215	5,313	5,350

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

TALBOT COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	71.5%	71.8%	74.9%	69.4%	79.3%	81.5%	83.4%	83.6%	84.1%	79.1%	82.4%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	73.0%	73.4%	73.4%	76.3%	77.4%	80.4%	82.9%	83.4%	82.7%	83.1%	78.0%
2	72.8%	72.2%	73.3%	74.3%	78.0%	77.5%	80.2%	78.7%	84.3%	81.7%	82.1%
3	73.8%	71.7%	73.8%	73.6%	75.4%	80.6%	78.3%	77.6%	80.3%	83.5%	81.7%
4	74.3%	73.1%	72.3%	74.8%	75.4%	76.6%	79.9%	78.5%	79.6%	80.6%	82.7%
5	73.9%	73.9%	73.6%	73.9%	75.5%	76.2%	77.6%	79.5%	78.4%	78.8%	81.3%
6	75.4%	73.7%	75.9%	76.2%	76.5%	74.6%	74.3%	78.9%	80.9%	78.3%	76.9%
7	78.0%	75.6%	73.9%	78.1%	76.2%	76.6%	77.0%	74.5%	79.9%	81.3%	76.1%
8	78.1%	79.2%	75.4%	75.9%	78.6%	76.8%	77.8%	77.7%	75.5%	80.4%	81.1%
9	85.9%	90.8%	86.9%	87.7%	88.3%	88.1%	84.4%	89.3%	87.2%	87.8%	91.5%
10	85.8%	84.1%	90.3%	88.9%	86.7%	86.7%	86.4%	84.6%	91.4%	85.7%	86.8%
11	83.5%	85.2%	83.8%	89.1%	86.6%	84.4%	86.0%	84.0%	82.5%	88.1%	82.6%
12	87.4%	82.8%	84.9%	82.5%	89.4%	86.2%	85.1%	87.4%	84.6%	81.6%	86.8%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	73.3%	72.7%	73.6%	73.7%	76.9%	78.8%	80.4%	80.2%	81.6%	81.2%	81.4%
(6-8)	77.2%	76.2%	75.1%	76.8%	77.1%	76.0%	76.3%	77.0%	78.8%	80.0%	78.0%
(9-12)	85.6%	86.1%	86.5%	87.2%	87.7%	86.4%	85.5%	86.5%	86.7%	86.0%	87.2%
(6-12) + SEC UNGRADED	81.9%	81.8%	81.7%	82.8%	83.2%	82.1%	81.5%	82.3%	83.2%	83.3%	83.1%
TOTAL SCHOOL ENROLLMENT	78.1%	77.8%	78.1%	78.6%	80.3%	80.5%	81.0%	81.3%	82.4%	82.3%	82.3%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

TALBOT COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	294	288	325	315	318	321	352	332	359	325	323
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	276	293	301	332	321	312	330	347	344	365	330
2	284	272	291	297	341	331	312	318	344	344	362
3	298	276	282	293	297	358	331	315	322	348	349
4	307	291	284	282	304	297	353	332	312	329	350
5	315	309	281	292	295	317	308	349	323	320	331
6	334	317	325	308	306	294	315	318	348	332	326
7	357	331	312	336	307	308	311	306	318	352	324
8	361	362	328	318	326	305	309	307	308	323	352
9	458	473	385	421	422	407	357	377	369	409	399
10	398	381	398	417	385	372	356	335	381	358	389
11	328	362	361	334	324	318	320	300	263	297	289
12	284	269	360	315	328	318	325	341	308	270	277
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	1,774	1,729	1,764	1,811	1,876	1,936	1,986	1,993	2,004	2,031	2,045
(6-8)	1,052	1,010	965	962	939	907	935	931	974	1,007	1,002
(9-12)	1,468	1,485	1,504	1,487	1,459	1,415	1,358	1,353	1,321	1,334	1,354
(6-12) + SEC UNGRADED	2,520	2,495	2,469	2,449	2,398	2,322	2,293	2,284	2,295	2,341	2,356
TOTAL SCHOOL ENROLLMENT	4,294	4,224	4,233	4,260	4,274	4,258	4,279	4,277	4,299	4,372	4,401

TALBOT COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	323	310	300	310	310	300	310	320	330	330	330
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	330	330	320	310	310	320	300	310	320	330	330
2	362	330	330	320	310	320	320	300	310	320	330
3	349	370	330	330	320	320	320	320	310	320	330
4	350	350	360	330	330	320	320	320	330	310	320
5	331	350	350	370	340	340	330	330	330	340	320
6	326	330	350	350	380	350	350	340	330	340	340
7	324	330	340	360	360	380	350	350	340	330	340
8	352	320	330	330	350	350	380	340	350	340	330
9	399	420	390	410	420	440	440	470	430	430	420
10	389	380	400	360	380	380	400	400	430	390	400
11	289	330	320	340	300	320	320	340	340	360	330
12	277	300	340	320	340	300	320	320	340	340	360
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,045	2,040	1,990	1,970	1,920	1,920	1,900	1,900	1,930	1,950	1,960
(6-8)	1,002	980	1,020	1,040	1,090	1,080	1,080	1,030	1,020	1,010	1,010
(9-12)	1,354	1,430	1,450	1,430	1,440	1,440	1,480	1,530	1,540	1,520	1,510
(6-12) + SEC UNGRADED	2,356	2,410	2,470	2,470	2,530	2,520	2,560	2,560	2,560	2,530	2,520
TOTAL SCHOOL ENROLLMENT	4,401	4,450	4,460	4,440	4,450	4,440	4,460	4,460	4,490	4,480	4,480

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: TALBOT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	0.99895	1.30604	1.09257	0.53314	1.01552	0.90898	1.23261	0.97301	1.09160	0.85168	0.92285	0.94737
1975/1976	1976/1977	0.95119	1.38530	1.00847	0.50002	1.09408	0.84272	1.24619	0.98711	1.18575	0.86199	0.89160	0.94851
1976/1977	1977/1978	1.12819	1.32801	0.98272	0.59782	1.05171	0.84351	1.47897	1.04534	1.20366	0.86695	0.95801	0.95441
1977/1978	1978/1979	1.16325	0.85389	0.71775	0.73675	1.07046	1.42253	1.42396	0.99779	1.10494	0.88538	0.89554	0.88633
1978/1979	1979/1980	1.22875	0.81885	1.08836	1.02177	0.95841	1.13380	1.06785	0.92755	1.15180	0.87450	0.90406	0.96186
1979/1980	1980/1981	1.27857	0.84759	1.09112	1.00642	1.07899	1.00198	1.07837	0.96498	1.08701	0.88987	0.91995	0.90984
1980/1981	1981/1982	1.18670	0.90391	1.01435	0.97793	1.01588	1.05295	1.16346	0.86870	1.11262	0.94665	0.83893	0.93768
1981/1982	1982/1983	1.24993	0.91387	1.02142	0.99139	1.01558	1.00365	1.07509	0.88955	1.16103	0.89216	0.90799	0.97881
1982/1983	1983/1984	1.20264	0.80815	1.04155	1.06804	0.99255	1.14251	0.97958	0.95851	1.08977	0.90915	0.88076	0.95308
1983/1984	1984/1985	1.28460	0.92693	1.04872	1.00876	0.94932	1.05231	0.98455	1.04228	1.02663	0.95249	0.90804	0.99387
1984/1985	1985/1986	1.17433	0.90315	0.99304	0.97694	1.08673	1.02639	1.10296	0.96422	1.05507	0.91228	0.86421	0.93982
1985/1986	1986/1987	1.23261	0.90123	1.00037	0.99677	1.01318	1.03153	1.06351	0.92188	1.14359	0.94010	0.92748	0.94059
1986/1987	1987/1988	1.12063	0.83287	0.93638	1.05925	0.97934	1.03075	0.99420	1.02525	1.17667	0.82200	0.90053	0.92589
1987/1988	1988/1989	1.10194	0.88499	1.01998	1.02330	0.95077	1.03622	1.08766	0.97836	1.10606	0.80325	0.93777	0.88192
1988/1989	1989/1990	1.14234	0.89282	1.01965	0.95450	1.02608	1.02617	1.03346	0.90772	1.14615	0.86691	0.96228	0.94953
1989/1990	1990/1991	1.14044	0.91269	1.00941	1.02276	1.04398	1.03701	0.99905	0.99027	1.24606	0.85218	0.90647	0.95506
1990/1991	1991/1992	1.00607	0.95301	1.01086	0.99457	1.01914	0.98092	1.01586	1.02147	1.09601	0.83463	1.02016	0.94466
1991/1992	1992/1993	1.06560	1.05419	0.97375	1.00263	0.98216	0.99190	1.04028	1.00901	1.14502	0.85013	0.92585	0.81102
1992/1993	1993/1994	1.09059	0.95365	0.94430	0.98947	0.95556	1.04654	1.00296	0.95735	1.10285	0.82891	0.94095	0.88490
1993/1994	1994/1995	1.05363	0.94831	1.01841	0.99794	0.99480	1.03728	1.00275	0.99012	1.19369	0.79409	0.83524	0.85901
1994/1995	1995/1996	1.12351	0.98444	0.96762	1.00411	0.96394	0.99834	1.06673	0.92224	1.08968	0.83023	0.91881	0.94694
1995/1996	1996/1997	1.09945	1.01145	0.95278	0.99765	1.00656	0.96506	1.03101	0.97771	1.08441	0.87777	0.91487	0.81099
1996/1997	1997/1998	1.12878	0.98030	1.00663	0.97799	1.02102	1.01584	1.04471	1.00452	1.10459	0.82642	0.92175	0.87651
1997/1998	1998/1999	1.08396	0.97865	0.94586	0.96574	1.00566	1.03074	1.00666	0.99546	1.21509	0.81561	0.98799	0.86283
1998/1999	1999/2000	1.13355	0.97904	0.98663	1.00568	0.96766	1.00301	1.03402	0.95758	1.22050	0.82592	0.86035	0.89139
1999/2000	2000/2001	1.15672	1.00000	0.98471	1.03252	0.96610	1.00557	1.01562	0.99994	1.28732	0.82103	1.00288	0.66663
2000/2001	2001/2002	1.07641	0.92581	0.98563	1.04037	1.01312	1.04386	1.01986	0.98155	1.34619	0.73538	0.94586	0.65453
2001/2002	2002/2003	1.04392	0.97222	1.02439	0.98834	0.99403	1.02591	0.99644	1.02081	1.52570	0.70014	0.86024	0.66282
2002/2003	2003/2004	1.02341	0.94822	1.02222	1.01361	0.99410	1.08709	0.98859	0.94530	1.38619	0.75116	0.84019	0.76977
2003/2004	2004/2005	1.10487	0.99673	1.01024	0.98758	1.05705	1.09199	0.97514	0.96557	1.59990	0.72749	0.80959	0.80068
2004/2005	2005/2006	1.04943	0.96271	0.97705	1.03716	0.99057	1.06032	0.97011	1.02266	1.21164	0.73978	0.86544	0.92208
2005/2006	2006/2007	0.99660	0.98551	0.97183	0.97651	1.00651	1.00635	0.99102	1.01401	1.31025	0.83188	0.90955	0.82012
2006/2007	2007/2008	1.04514	0.99317	1.03676	1.02899	0.96564	1.05178	0.98423	0.99094	1.06354	0.84144	0.94751	0.99448
2007/2008	2008/2009	1.02154	0.98671	1.00687	1.00000	1.02817	1.09609	1.03385	1.01923	1.28354	1.08312	0.83920	0.87258
2008/2009	2009/2010	1.01905	1.02711	1.00000	1.03754	1.04610	1.04795	0.99675	0.97024	1.32704	0.91449	0.77698	0.98204
2009/2010	2010/2011	0.98113	1.03115	1.04985	1.00000	1.04276	0.99661	1.00654	0.99349	1.24847	0.88152	0.82597	0.98148
2010/2011	2011/2012	1.02804	1.00000	1.00000	0.98603	1.03704	0.99369	1.05782	1.00325	1.17049	0.87469	0.86022	1.02201
2011/2012	2012/2013	0.98580	0.96364	1.00962	1.00302	0.98867	1.03247	0.97143	0.98714	1.22006	0.93838	0.84270	1.06562
2012/2013	2013/2014	1.03614	0.99135	1.01258	0.99048	0.97289	0.99713	1.00000	1.00654	1.20195	1.01061	0.78507	1.02667
2013/2014	2014/2015	1.01671	1.00000	1.01163	1.02174	1.02564	1.02786	1.01149	1.01572	1.32792	0.97019	0.77953	1.02662
2014/2015	2015/2016	1.01538	0.99178	1.01453	1.00575	1.00608	1.01875	0.97590	1.00000	1.23529	0.95110	0.80726	0.93266
MOST RECENT	15-16	1.01538	0.99178	1.01453	1.00575	1.00608	1.01875	0.97590	1.00000	1.23529	0.95110	0.80726	0.93266
MOST RECENT-1	14-15	1.01671	1.00000	1.01163	1.02174	1.02564	1.02786	1.01149	1.01572	1.32792	0.97019	0.77953	1.02662
MOST RECENT-2	13-14	1.03614	0.99135	1.01258	0.99048	0.97289	0.99713	1.00000	1.00654	1.20195	1.01061	0.78507	1.02667
MOST RECENT-3	12-13	0.98580	0.96364	1.00962	1.00302	0.98867	1.03247	0.97143	0.98714	1.22006	0.93838	0.84270	1.06562
MOST RECENT-4	11-12	1.02804	1.00000	1.00000	0.98603	1.03704	0.99369	1.05782	1.00325	1.17049	0.87469	0.86022	1.02201
MOST RECENT-5	10-11	0.98113	1.03115	1.04985	1.00000	1.04276	0.99661	1.00654	0.99349	1.24847	0.88152	0.82597	0.98148
MOST RECENT-6	09-10	1.01905	1.02711	1.00000	1.03754	1.04610	1.04795	0.99675	0.97024	1.32704	0.91449	0.77698	0.98204
AVG LAST 2	14-16	1.01605	0.99589	1.01308	1.01374	1.01586	1.02331	0.99370	1.00786	1.28161	0.96064	0.79340	0.97964
AVG LAST 2-1	13-15	1.02643	0.99568	1.01210	1.00611	0.99927	1.01250	1.00575	1.01113	1.26494	0.99040	0.78230	1.02664
AVG LAST 2-2	12-14	1.01097	0.97750	1.01110	0.99675	0.98078	1.01480	0.98571	0.99684	1.21101	0.97449	0.81389	1.04615
AVG LAST 2-3	11-13	1.00692	0.98182	1.00481	0.99453	1.01285	1.01308	1.01463	0.99519	1.19528	0.90653	0.85146	1.04382
AVG LAST 2-4	10-12	1.00458	1.01558	1.02493	0.99302	1.03990	0.99515	1.03218	0.99837	1.20948	0.87810	0.84309	1.00175
AVG LAST 2-5	09-11	1.00009	1.02913	1.02493	1.01877	1.04443	1.02228	1.00164	0.98186	1.28776	0.89800	0.80148	0.98176
AVG LAST 2-6	08-10	1.02029	1.00691	1.00344	1.01877	1.03713	1.07202	1.01530	0.99473	1.30529	0.99880	0.80809	0.92731
AVG LAST 2-7	07-09	1.03334	0.98994	1.02182	1.01449	0.99690	1.07393	1.00904	1.00508	1.17354	0.96228	0.89335	0.93353
AVG LAST 2-9	05-07	1.02301	0.97411	0.97444	1.00684	0.99854	1.03333	0.98056	1.01833	1.26094	0.78583	0.88749	0.87110
AVG LAST 3	13-16	1.02275	0.99438	1.01291	1.00599	1.00154	1.01458	0.99580	1.00742	1.25506	0.97730	0.79062	0.99531
AVG LAST 3-1	12-15	1.01288	0.98500	1.01127	1.00508	0.99573	1.01916	0.99431	1.00313	1.24998	0.97306	0.80243	1.03964
AVG LAST 3-2	11-14	1.01666	0.98500	1.00740	0.99318	0.99953	1.00776	1.00975	0.99897	1.19750	0.94123	0.82933	1.03810

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: TALBOT COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	0.99895	1.30604	1.09257	0.53314	1.01552	0.90898	1.23261	0.97301	1.09160	0.85168	0.92285	0.94737
1975/197	1976/1977	0.95119	1.38530	1.00847	0.50002	1.09408	0.84272	1.24619	0.98711	1.18575	0.86199	0.89160	0.94851
1976/197	1977/1978	1.12819	1.32801	0.98272	0.59782	1.05171	0.84351	1.47897	1.04534	1.20366	0.86695	0.95801	0.95441
1977/197	1978/1979	1.16325	0.85389	0.71775	0.73675	1.07046	1.42253	1.42396	0.99779	1.10494	0.88538	0.89554	0.88633
1978/197	1979/1980	1.22875	0.81885	1.08836	1.02177	0.95841	1.13380	1.06785	0.92755	1.15180	0.87450	0.90406	0.96186
1979/198	1980/1981	1.27857	0.84759	1.09112	1.00642	1.07899	1.00198	1.07837	0.96498	1.08701	0.88987	0.91995	0.90984
1980/198	1981/1982	1.18670	0.90391	1.01435	0.97793	1.01588	1.05295	1.16346	0.86870	1.11262	0.94665	0.83893	0.93768
1981/198	1982/1983	1.24993	0.91387	1.02142	0.99139	1.01558	1.00365	1.07509	0.88955	1.16103	0.89216	0.90799	0.97881
1982/198	1983/1984	1.20264	0.80815	1.04155	1.06804	0.99255	1.14251	0.97958	0.95851	1.08977	0.90915	0.88076	0.95308
1983/198	1984/1985	1.28460	0.92693	1.04872	1.00876	0.94932	1.05231	0.98455	1.04228	1.02663	0.95249	0.90804	0.99387
1984/198	1985/1986	1.17433	0.90315	0.99304	0.97694	1.08673	1.02639	1.10296	0.96422	1.05507	0.91228	0.86421	0.93982
1985/198	1986/1987	1.23261	0.90123	1.00037	0.99677	1.01318	1.03153	1.06351	0.92188	1.14359	0.94010	0.92748	0.94059
1986/198	1987/1988	1.12063	0.83287	0.93638	1.05925	0.97934	1.03075	0.99420	1.02525	1.17667	0.82200	0.90053	0.92589
1987/198	1988/1989	1.10194	0.88499	1.01998	1.02330	0.95077	1.03622	1.08766	0.97836	1.10606	0.80325	0.93777	0.88192
1988/198	1989/1990	1.14234	0.89282	1.01965	0.95450	1.02608	1.02617	1.03346	0.90772	1.14615	0.86691	0.96228	0.94953
1989/199	1990/1991	1.14044	0.91269	1.00941	1.02276	1.04398	1.03701	0.99905	0.99027	1.24606	0.85218	0.90647	0.95506
1990/199	1991/1992	1.00607	0.95301	1.01086	0.99457	1.01914	0.98092	1.01586	1.02147	1.09601	0.83463	1.02016	0.94466
1991/199	1992/1993	1.06560	1.05419	0.97375	1.00263	0.98216	0.99190	1.04028	1.00901	1.14502	0.85013	0.92585	0.81102
1992/199	1993/1994	1.09059	0.95365	0.94430	0.98947	0.95556	1.04654	1.00296	0.95735	1.10285	0.82891	0.94095	0.88490
1993/199	1994/1995	1.05363	0.94831	1.01841	0.99794	0.99480	1.03728	1.00275	0.99012	1.19369	0.79409	0.83524	0.85901
1994/199	1995/1996	1.12351	0.98444	0.96762	1.00411	0.96394	0.99834	1.06673	0.92224	1.08968	0.83023	0.91881	0.94694
1995/199	1996/1997	1.09945	1.01145	0.95278	0.99765	1.00656	0.96506	1.03101	0.97771	1.08441	0.87777	0.91487	0.81099
1996/199	1997/1998	1.12878	0.98030	1.00663	0.97799	1.02102	1.01584	1.04471	1.00452	1.10459	0.82642	0.92175	0.87651
1997/199	1998/1999	1.08396	0.97865	0.94586	0.96574	1.00566	1.03074	1.00666	0.99546	1.21509	0.81561	0.98799	0.86283
1998/199	1999/2000	1.13355	0.97904	0.98663	1.00568	0.96766	1.00301	1.03402	0.95758	1.22050	0.82592	0.86035	0.89139
1999/200	2000/2001	1.15672	1.00000	0.98471	1.03252	0.96610	1.00557	1.01562	0.99994	1.28732	0.82103	1.00288	0.66663
2000/200	2001/2002	1.07641	0.92581	0.98563	1.04037	1.01312	1.04386	1.01986	0.98155	1.34619	0.73538	0.94586	0.65453
2001/200	2002/2003	1.04392	0.97222	1.02439	0.98834	0.99403	1.02591	0.99644	1.02081	1.52570	0.70014	0.86024	0.66282
2002/200	2003/2004	1.02341	0.94822	1.02222	1.01361	0.99410	1.08709	0.98859	0.94530	1.38619	0.75116	0.84019	0.76977
2003/200	2004/2005	1.10487	0.99673	1.01024	0.98758	1.05705	1.09199	0.97514	0.96557	1.59990	0.72749	0.80959	0.80068
2004/200	2005/2006	1.04943	0.96271	0.97705	1.03716	0.99057	1.06032	0.97011	1.02266	1.21164	0.73978	0.86544	0.92208
2005/200	2006/2007	0.99660	0.98551	0.97183	0.97651	1.00651	1.00635	0.99102	1.01401	1.31025	0.83188	0.90955	0.82012
2006/200	2007/2008	1.04514	0.99317	1.03676	1.02899	0.96564	1.05178	0.98423	0.99094	1.06354	0.84144	0.94751	0.99448
2007/200	2008/2009	1.02154	0.98671	1.00687	1.00000	1.02817	1.09609	1.03385	1.01923	1.28354	1.08312	0.83920	0.87258
2008/200	2009/2010	1.01905	1.02711	1.00000	1.03754	1.04610	1.04795	0.99675	0.97024	1.32704	0.91449	0.77698	0.98204
2009/201	2010/2011	0.98113	1.03115	1.04985	1.00000	1.04276	0.99661	1.00654	0.99349	1.24847	0.88152	0.82597	0.98148
2010/201	2011/2012	1.02804	1.00000	1.00000	0.98603	1.03704	0.99369	1.05782	1.00325	1.17049	0.87469	0.86022	1.02201
2011/201	2012/2013	0.98580	0.96364	1.00962	1.00302	0.98867	1.03247	0.97143	0.98714	1.22006	0.93838	0.84270	1.06562
2012/201	2013/2014	1.03614	0.99135	1.01258	0.99048	0.97289	0.99713	1.00000	1.00654	1.20195	1.01061	0.78507	1.02667
2013/201	2014/2015	1.01671	1.00000	1.01163	1.02174	1.02564	1.02786	1.01149	1.01572	1.32792	0.97019	0.77953	1.02662
2014/201	2015/2016	1.01538	0.99178	1.01453	1.00575	1.00608	1.01875	0.97590	1.00000	1.23529	0.95110	0.80726	0.93266
AVG LAST 3-3	10-13	0.99832	0.99826	1.01982	0.99635	1.02282	1.00759	1.01193	0.99462	1.21301	0.89819	0.84296	1.02304
AVG LAST 3-4	09-12	1.00941	1.01942	1.01662	1.00786	1.04197	1.01275	1.02037	0.98899	1.24867	0.89023	0.82106	0.99518
AVG LAST 3-5	08-11	1.00724	1.01499	1.01891	1.01251	1.03901	1.04688	1.01238	0.99432	1.28635	0.95971	0.81405	0.94536
AVG LAST 3-6	07-10	1.02857	1.00233	1.01455	1.02218	1.01330	1.06527	1.00494	0.99347	1.22471	0.94635	0.85456	0.94970
AVG LAST 3-7	06-09	1.02109	0.98846	1.00516	1.00183	1.00011	1.05140	1.00303	1.00806	1.21911	0.91881	0.89875	0.89572
AVG LAST 4	12-16	1.01351	0.98669	1.01209	1.00525	0.99832	1.01905	0.98971	1.00235	1.24631	0.96757	0.80364	1.01289
AVG LAST 4-1	11-15	1.01667	0.98875	1.00846	1.00032	1.00606	1.01279	1.01019	1.00316	1.23011	0.94847	0.81688	1.03523
AVG LAST 4-2	10-14	1.00778	0.99654	1.01801	0.99488	1.01034	1.00498	1.00895	0.99760	1.21024	0.92630	0.82849	1.02395
AVG LAST 4-3	09-13	1.00350	1.00547	1.01487	1.00665	1.02864	1.01768	1.00814	0.98853	1.24152	0.90227	0.82647	1.01279
AVG LAST 4-4	08-12	1.01244	1.01124	1.01418	1.00589	1.03852	1.03358	1.02374	0.99655	1.25738	0.93845	0.82559	0.96453
AVG LAST 4-6	06-10	1.02058	0.99813	1.00387	1.01076	1.01160	1.05054	1.00146	0.99860	1.24609	0.91773	0.86831	0.91730
AVG LAST 4-7	05-09	1.02818	0.98203	0.99813	1.01066	0.99772	1.05363	0.99480	1.01171	1.21724	0.87405	0.89042	0.90231
AVG LAST 4-8	04-08	1.04901	0.98453	0.99897	1.00756	1.00494	1.05261	0.98012	0.99829	1.29633	0.78515	0.88302	0.88434
AVG LAST 5	11-16	1.01642	0.98935	1.00967	1.00140	1.00606	1.01398	1.00333	1.00253	1.23115	0.94899	0.81496	1.01472
AVG LAST 5-1	10-15	1.00956	0.99723	1.01674	1.00025	1.01340	1.00955	1.00946	1.00123	1.23378	0.93508	0.81870	1.02448
AVG LAST 5-2	09-14	1.01003	1.00265	1.01441	1.00341	1.01749	1.01357	1.00651	0.99213	1.23360	0.92394	0.81819	1.01556
AVG LAST 5-3	08-13	1.00711	1.00172	1.01327	1.00532	1.02855	1.03336	1.01328	0.99467	1.24992	0.93844	0.82901	0.98475
AVG LAST 5-4	07-12	1.01898	1.00763	1.01870	1.01051	1.02394	1.03722	1.01584	0.99543	1.21861	0.91905	0.84997	0.97052
AVG LAST 5-6	05-10	1.02635	0.99104	0.99850	1.01604	1.00740	1.05250	0.99519	1.00341	1.23920	0.88214	0.86773	0.91826

Projected enrollment based on AVG LAST 3-2" for 2016 to 2017 and "AVG LAST 4-3" for 2018 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WASHINGTON COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	1,865	1,794	1,792	1,817	1,702	1,767	1,821	1,917	1,823	1,670	1,673
ELEM SPECIAL	12	20	4	2	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,760	1,849	1,758	1,816	1,814	1,815	1,807	1,840	1,937	1,801	1,716
2	1,794	1,766	1,840	1,727	1,789	1,858	1,805	1,778	1,843	1,893	1,846
3	1,797	1,803	1,754	1,834	1,718	1,845	1,888	1,798	1,786	1,808	1,932
4	1,795	1,810	1,791	1,734	1,774	1,761	1,873	1,834	1,778	1,749	1,879
5	1,722	1,805	1,806	1,785	1,710	1,836	1,764	1,811	1,857	1,755	1,810
6	1,801	1,736	1,829	1,821	1,765	1,803	1,856	1,751	1,819	1,805	1,808
7	1,807	1,842	1,729	1,814	1,786	1,815	1,828	1,865	1,788	1,813	1,887
8	1,896	1,836	1,879	1,762	1,821	1,870	1,850	1,816	1,886	1,763	1,904
9	2,039	2,034	1,970	1,981	1,885	1,960	2,025	1,960	1,929	2,011	1,995
10	1,940	2,027	1,843	1,973	1,892	1,879	2,014	1,973	1,897	1,861	2,043
11	1,804	1,867	1,811	1,789	1,820	1,846	1,796	1,937	1,915	1,802	1,851
12	1,632	1,678	1,703	1,779	1,665	1,712	1,740	1,715	1,775	1,814	1,782
SEC SPECIAL	1	44	10	2	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	10,745	10,847	10,745	10,715	10,507	10,882	10,958	10,978	11,024	10,676	10,856
(6-8)	5,504	5,414	5,437	5,397	5,372	5,488	5,534	5,432	5,493	5,381	5,599
(9-12)	7,415	7,606	7,327	7,522	7,262	7,397	7,575	7,585	7,516	7,488	7,671
(6-12) + SEC UNGRADED	12,920	13,064	12,774	12,921	12,634	12,885	13,109	13,017	13,009	12,869	13,270
TOTAL SCHOOL ENROLLMENT	23,665	23,911	23,519	23,636	23,141	23,767	24,067	23,995	24,033	23,545	24,126

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WASHINGTON COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	86.9%	86.7%	89.6%	91.1%	95.6%	92.3%	92.6%	92.7%	92.1%	93.8%	94.3%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	87.3%	89.7%	90.3%	91.7%	93.6%	92.0%	90.8%	92.2%	93.0%	94.4%	91.8%
2	88.1%	89.1%	90.8%	91.8%	93.6%	92.0%	92.3%	92.5%	92.2%	94.3%	91.7%
3	88.4%	89.4%	90.5%	91.9%	93.4%	91.4%	91.7%	92.8%	92.4%	93.9%	92.6%
4	87.2%	90.8%	89.8%	92.0%	94.4%	92.5%	91.1%	93.2%	93.0%	94.5%	92.2%
5	87.4%	88.9%	91.4%	91.3%	94.4%	92.2%	91.7%	93.3%	93.2%	93.6%	92.0%
6	87.3%	89.3%	90.3%	92.1%	93.8%	93.2%	91.8%	92.5%	94.1%	94.9%	91.9%
7	87.9%	89.5%	90.2%	91.3%	95.0%	91.8%	92.1%	92.7%	92.2%	94.7%	91.5%
8	87.0%	88.1%	88.8%	89.2%	92.8%	91.6%	89.2%	91.6%	91.9%	92.5%	89.3%
9	87.4%	85.2%	87.8%	85.4%	89.0%	90.4%	88.3%	88.2%	89.5%	89.2%	85.9%
10	87.6%	86.5%	89.0%	85.9%	88.9%	87.3%	87.0%	89.5%	88.2%	89.1%	86.1%
11	88.8%	87.9%	91.9%	87.3%	90.0%	89.4%	88.9%	88.2%	89.7%	88.7%	86.7%
12	87.1%	88.7%	92.3%	89.6%	89.0%	89.3%	88.1%	88.4%	87.8%	89.3%	85.8%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	87.5%	89.0%	90.4%	91.6%	94.2%	92.1%	91.7%	92.8%	92.7%	94.1%	92.4%
(6-8)	87.4%	89.0%	89.7%	90.9%	93.9%	92.2%	91.0%	92.3%	92.8%	94.0%	90.9%
(9-12)	87.7%	87.0%	90.2%	87.0%	89.2%	89.1%	88.1%	88.6%	88.8%	89.1%	86.1%
(6-12) + SEC UNGRADED	87.6%	87.5%	89.9%	88.6%	91.2%	90.4%	89.3%	90.1%	90.5%	91.1%	88.1%
TOTAL SCHOOL ENROLLMENT	87.5%	88.2%	90.1%	90.0%	92.5%	91.2%	90.4%	91.3%	91.5%	92.5%	90.0%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WASHINGTON COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,620	1,556	1,606	1,656	1,627	1,631	1,686	1,777	1,679	1,566	1,577
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,537	1,658	1,588	1,666	1,698	1,669	1,640	1,696	1,802	1,700	1,575
2	1,581	1,574	1,671	1,586	1,675	1,710	1,666	1,645	1,699	1,785	1,693
3	1,588	1,612	1,587	1,686	1,605	1,686	1,731	1,669	1,651	1,698	1,788
4	1,565	1,643	1,609	1,595	1,674	1,629	1,707	1,709	1,653	1,653	1,732
5	1,505	1,605	1,650	1,629	1,615	1,693	1,618	1,689	1,730	1,642	1,666
6	1,573	1,550	1,652	1,677	1,656	1,680	1,703	1,619	1,712	1,712	1,661
7	1,588	1,648	1,559	1,656	1,696	1,666	1,683	1,728	1,649	1,716	1,726
8	1,649	1,618	1,668	1,572	1,690	1,713	1,651	1,664	1,734	1,631	1,700
9	1,781	1,733	1,730	1,692	1,677	1,771	1,788	1,728	1,727	1,794	1,714
10	1,700	1,754	1,640	1,695	1,682	1,640	1,753	1,765	1,673	1,658	1,758
11	1,601	1,641	1,664	1,561	1,638	1,651	1,596	1,709	1,718	1,598	1,605
12	1,421	1,488	1,571	1,594	1,481	1,529	1,533	1,516	1,558	1,620	1,529
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	9,396	9,648	9,711	9,818	9,894	10,018	10,048	10,185	10,214	10,044	10,031
(6-8)	4,810	4,816	4,879	4,905	5,042	5,059	5,037	5,011	5,095	5,059	5,087
(9-12)	6,503	6,616	6,605	6,542	6,478	6,591	6,670	6,718	6,676	6,670	6,606
(6-12) + SEC UNGRADED	11,313	11,432	11,484	11,447	11,520	11,650	11,707	11,729	11,771	11,729	11,693
TOTAL SCHOOL ENROLLMENT	20,709	21,080	21,195	21,265	21,414	21,668	21,755	21,914	21,985	21,773	21,724

WASHINGTON COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,577	1,560	1,580	1,560	1,650	1,610	1,620	1,670	1,720	1,740	1,750
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,575	1,590	1,580	1,600	1,570	1,670	1,630	1,640	1,690	1,740	1,760
2	1,693	1,580	1,590	1,590	1,600	1,580	1,680	1,630	1,640	1,700	1,740
3	1,788	1,710	1,590	1,610	1,600	1,620	1,590	1,690	1,650	1,660	1,710
4	1,732	1,810	1,730	1,620	1,630	1,620	1,640	1,610	1,720	1,670	1,680
5	1,666	1,740	1,820	1,740	1,620	1,630	1,630	1,640	1,620	1,720	1,670
6	1,661	1,700	1,780	1,860	1,780	1,660	1,670	1,660	1,680	1,660	1,760
7	1,726	1,670	1,710	1,780	1,870	1,780	1,660	1,680	1,670	1,690	1,660
8	1,700	1,730	1,670	1,710	1,780	1,870	1,780	1,660	1,680	1,670	1,690
9	1,714	1,790	1,820	1,760	1,810	1,880	1,970	1,880	1,760	1,770	1,760
10	1,758	1,700	1,770	1,820	1,760	1,800	1,880	1,960	1,880	1,750	1,760
11	1,605	1,730	1,670	1,750	1,790	1,730	1,770	1,850	1,930	1,850	1,730
12	1,529	1,500	1,610	1,560	1,630	1,660	1,610	1,650	1,710	1,790	1,720
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	10,031	9,990	9,890	9,720	9,670	9,730	9,790	9,880	10,040	10,230	10,310
(6-8)	5,087	5,100	5,160	5,350	5,430	5,310	5,110	5,000	5,030	5,020	5,110
(9-12)	6,606	6,720	6,870	6,890	6,990	7,070	7,230	7,340	7,280	7,160	6,970
(6-12) + SEC UNGRADED	11,693	11,820	12,030	12,240	12,420	12,380	12,340	12,340	12,310	12,180	12,080
TOTAL SCHOOL ENROLLMENT	21,724	21,810	21,920	21,960	22,090	22,110	22,130	22,220	22,350	22,410	22,390

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: WASHINGTON COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.01023	0.98457	1.01341	1.00523	0.99835	0.98662	0.99676	1.01273	1.07847	0.89760	0.92141	0.89922
1975/1976	1976/1977	1.06083	0.97687	0.99493	0.99763	0.98235	0.99947	0.98692	0.99271	1.09056	0.88414	0.91355	0.89087
1976/1977	1977/1978	1.04695	0.99076	0.98826	0.98200	1.01000	0.99055	1.00834	1.00696	1.12936	0.85667	0.90445	0.87577
1977/1978	1978/1979	1.00792	0.97666	0.97938	0.99105	0.99688	0.97818	1.00875	1.01142	1.08792	0.84835	0.91035	0.88537
1978/1979	1979/1980	1.02537	0.96986	0.98315	0.99215	0.99432	1.00477	1.01055	0.98353	1.05295	0.86574	0.91553	0.92852
1979/1980	1980/1981	1.03397	0.96687	1.00335	0.99200	0.98842	1.03392	0.99512	0.99092	1.08225	0.90071	0.90707	0.94108
1980/1981	1981/1982	1.03375	0.96812	0.96800	0.98808	1.00419	1.00092	0.99457	0.98750	1.07044	0.89379	0.91035	0.95443
1981/1982	1982/1983	1.06280	0.96704	0.98374	1.01279	1.01101	1.01939	0.99788	0.97434	1.06594	0.89502	0.92914	0.93862
1982/1983	1983/1984	1.01469	0.94378	0.96504	0.98246	0.97128	1.00551	0.98411	0.99194	1.02763	0.92372	0.93376	0.97292
1983/1984	1984/1985	1.08996	0.98638	0.99866	1.02243	1.01281	1.04023	1.00183	0.98624	1.01755	0.92334	0.92011	0.93804
1984/1985	1985/1986	1.04171	0.97866	0.97959	0.98880	0.98025	0.99631	1.01013	1.01045	1.03608	0.94138	0.90745	0.96139
1985/1986	1986/1987	1.06238	0.96917	0.98202	0.99304	1.01161	1.01423	1.01564	0.97461	1.04436	0.94149	0.90622	0.94299
1986/1987	1987/1988	1.06835	0.97333	0.98460	1.00428	1.01482	1.00458	1.03608	1.00190	1.07142	0.94596	0.93297	0.94230
1987/1988	1988/1989	1.07749	0.97429	1.01038	1.00503	0.99597	1.01028	1.03540	0.97880	1.01511	0.92366	0.92483	0.91439
1988/1989	1989/1990	1.12283	0.98444	1.00748	1.02448	1.01121	1.02525	1.03211	0.99067	1.01504	0.93019	0.90604	0.94183
1989/1990	1990/1991	1.08515	0.96614	0.97099	1.00527	0.99766	1.02022	1.02263	1.00794	1.06166	0.94485	0.97280	0.98379
1990/1991	1991/1992	1.05129	0.96885	1.01556	1.02150	1.02319	1.00926	1.01391	0.96725	1.03066	0.94921	0.93302	0.96305
1991/1992	1992/1993	1.07852	0.98682	0.99131	0.98756	1.00616	1.00606	1.03646	0.98972	1.05683	0.96666	0.96095	0.94223
1992/1993	1993/1994	1.05227	0.99440	0.99215	1.01846	1.03091	1.00691	1.03501	0.98660	1.02805	0.92487	0.93857	0.93412
1993/1994	1994/1995	1.07187	0.97180	0.99472	1.01376	1.00500	1.00184	1.03548	0.98862	1.03103	0.90760	0.96772	0.90257
1994/1995	1995/1996	1.06544	0.99736	0.99433	1.00500	1.00443	1.00692	1.02302	0.99681	1.02219	0.91228	0.92553	0.93570
1995/1996	1996/1997	1.05985	0.98286	0.96724	0.97866	1.00158	0.99188	0.99403	0.99589	1.07106	0.89993	0.90586	0.92875
1996/1997	1997/1998	1.05384	0.97881	0.99574	1.00144	1.00964	1.01102	1.01080	0.98284	1.06556	0.86592	0.90160	0.91729
1997/1998	1998/1999	1.05164	0.98490	0.97719	0.99523	1.00290	1.00337	1.01441	0.98504	1.08555	0.89060	0.95890	0.93427
1998/1999	1999/2000	1.03828	0.97166	0.97650	0.99248	0.99376	1.00270	0.99248	0.96713	1.05016	0.87197	0.90122	0.92124
1999/2000	2000/2001	1.04493	0.98304	0.98737	1.01758	0.98946	1.00871	1.02006	0.98722	1.10348	0.87367	0.92991	0.94783
2000/2001	2001/2002	1.05237	0.97404	0.98953	1.01686	1.00284	1.04646	1.01468	0.99388	1.06403	0.88634	0.94615	0.94813
2001/2002	2002/2003	1.06587	0.98231	1.00802	1.01206	0.99454	1.02846	1.02304	1.01968	1.03693	0.90778	0.97306	0.92556
2002/2003	2003/2004	1.05922	0.98264	1.01072	1.01042	1.01028	1.03727	1.01908	1.00655	1.03938	0.97170	0.94832	0.93730
2003/2004	2004/2005	1.07556	1.00920	1.01593	1.03524	1.02675	1.04646	1.03207	1.01824	1.06007	0.98855	0.93278	0.96929
2004/2005	2005/2006	1.04203	1.02463	1.01926	1.01229	1.01621	1.04172	1.01730	1.00243	1.03970	0.96481	0.95525	0.95114
2005/2006	2006/2007	1.02346	1.02407	1.01961	1.03463	1.02556	1.02990	1.04768	1.01889	1.05094	0.98484	0.96529	0.92942
2006/2007	2007/2008	1.02057	1.00784	1.00826	0.99814	1.00426	1.02928	1.00581	1.01214	1.06922	0.94634	0.94869	0.95734
2007/2008	2008/2009	1.03736	0.99874	1.00898	1.00504	1.01243	1.01636	1.00242	1.00834	1.01439	0.97977	0.95183	0.95793
2008/2009	2009/2010	1.02536	1.00540	1.01198	0.99288	1.01254	1.01657	1.01133	1.02053	1.06679	0.99409	0.96637	0.94875
2009/2010	2010/2011	1.02581	1.00707	1.00657	1.01495	1.01135	1.04025	1.00604	1.01002	1.04793	0.97794	0.98157	0.93346
2010/2011	2011/2012	1.00552	0.99820	1.01228	1.01246	0.99325	1.00591	1.00179	0.99100	1.04378	0.98984	0.97317	0.92853
2011/2012	2012/2013	1.00593	1.00305	1.00180	0.98729	0.98946	1.00062	1.01468	0.98871	1.04664	0.98714	0.97490	0.94987
2012/2013	2013/2014	1.01407	1.00177	1.00365	0.99041	1.01229	1.01362	1.01853	1.00347	1.03786	0.96817	0.97337	0.91164
2013/2014	2014/2015	1.01251	0.99057	0.99941	1.00121	0.99335	0.98960	1.00234	0.98908	1.03460	0.96005	0.95517	0.94296
2014/2015	2015/2016	1.00575	0.99588	1.00168	1.02002	1.00786	1.01157	1.00818	0.99068	1.05089	0.97993	0.96803	0.95682

MOST RECENT	15-16	1.00575	0.99588	1.00168	1.02002	1.00786	1.01157	1.00818	0.99068	1.05089	0.97993	0.96803	0.95682
MOST RECENT-1	14-15	1.01251	0.99057	0.99941	1.00121	0.99335	0.98960	1.00234	0.98908	1.03460	0.96005	0.95517	0.94296
MOST RECENT-2	13-14	1.01407	1.00177	1.00365	0.99041	1.01229	1.01362	1.01853	1.00347	1.03786	0.96817	0.97337	0.91164
MOST RECENT-3	12-13	1.00593	1.00305	1.00180	0.98729	0.98946	1.00062	1.01468	0.98871	1.04664	0.98714	0.97490	0.94987
MOST RECENT-4	11-12	1.00552	0.99820	1.01228	1.01246	0.99325	1.00591	1.00179	0.99100	1.04378	0.98984	0.97317	0.92853
MOST RECENT-5	10-11	1.02581	1.00707	1.00657	1.01495	1.01135	1.04025	1.00604	1.01002	1.04793	0.97794	0.98157	0.93346
MOST RECENT-6	09-10	1.02536	1.00540	1.01198	0.99288	1.01254	1.01657	1.01133	1.02053	1.06679	0.99409	0.96637	0.94875

AVG LAST 2	14-16	1.00913	0.99322	1.00055	1.01062	1.00060	1.00058	1.00526	0.98988	1.04275	0.96999	0.96160	0.94989
AVG LAST 2-1	13-15	1.01329	0.99617	1.00153	0.99581	1.00282	1.00161	1.01043	0.99628	1.03623	0.96411	0.96427	0.92730
AVG LAST 2-2	12-14	1.01000	1.00241	1.00272	0.98885	1.00087	1.00712	1.01661	0.99609	1.04225	0.97765	0.97414	0.93076
AVG LAST 2-3	11-13	1.00572	1.00063	1.00704	0.99987	0.99135	1.00326	1.00823	0.98985	1.04521	0.98849	0.97404	0.93920
AVG LAST 2-4	10-12	1.01567	1.00263	1.00942	1.01370	1.00230	1.02308	1.00391	1.00051	1.04586	0.98389	0.97737	0.93099
AVG LAST 2-5	09-11	1.02559	1.00623	1.00927	1.00392	1.01194	1.02841	1.00868	1.01528	1.05736	0.98601	0.97397	0.94110
AVG LAST 2-6	08-10	1.03136	1.00207	1.01048	0.99896	1.01248	1.01647	1.00688	1.01444	1.04059	0.98693	0.95910	0.95334
AVG LAST 2-7	07-09	1.02896	1.00329	1.00862	1.00159	1.00835	1.02282	1.00411	1.01024	1.04180	0.96305	0.95026	0.95764
AVG LAST 2-9	05-07	1.03275	1.02435	1.01943	1.02346	1.02088	1.03581	1.03249	1.01066	1.04532	0.97483	0.96027	0.94028

AVG LAST 3	13-16	1.01077	0.99607	1.00158	1.00388	1.00450	1.00493	1.00968	0.99441	1.04112	0.96938	0.96553	0.93714
AVG LAST 3-1	12-15	1.01084	0.99846	1.00162	0.99297	0.99836	1.00128	1.01185	0.99376	1.03970	0.97178	0.96781	0.93483
AVG LAST 3-2	11-14	1.00851	1.00101	1.00591	0.99672	0.99833	1.00671	1.01167	0.99439	1.04276	0.98171	0.97381	0.93002

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: WASHINGTON COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.01023	0.98457	1.01341	1.00523	0.99835	0.98662	0.99676	1.01273	1.07847	0.89760	0.92141	0.89922
1975/197	1976/1977	1.06083	0.97687	0.99493	0.99763	0.98235	0.99947	0.98692	0.99271	1.09056	0.88414	0.91355	0.89087
1976/197	1977/1978	1.04695	0.99076	0.98826	0.98200	1.01000	0.99055	1.00834	1.00696	1.12936	0.85667	0.90445	0.87577
1977/197	1978/1979	1.00792	0.97666	0.97938	0.99105	0.99688	0.97818	1.00875	1.01142	1.08792	0.84835	0.91035	0.88537
1978/197	1979/1980	1.02537	0.96986	0.98315	0.99215	0.99432	1.00477	1.01055	0.98353	1.05295	0.86574	0.91553	0.92852
1979/198	1980/1981	1.03397	0.96687	1.00335	0.99200	0.98842	1.03392	0.99512	0.99092	1.08225	0.90071	0.90707	0.94108
1980/198	1981/1982	1.03375	0.96812	0.96800	0.98808	1.00419	1.00092	0.99457	0.98750	1.07044	0.89379	0.91035	0.95443
1981/198	1982/1983	1.06280	0.96704	0.98374	1.01279	1.01101	1.01939	0.99788	0.97434	1.06594	0.89502	0.92914	0.93862
1982/198	1983/1984	1.01469	0.94378	0.96504	0.98246	0.97128	1.00551	0.98411	0.99194	1.02763	0.92372	0.93376	0.97292
1983/198	1984/1985	1.08996	0.98638	0.99866	1.02243	1.01281	1.04023	1.00183	0.98624	1.01755	0.92334	0.92011	0.93804
1984/198	1985/1986	1.04171	0.97866	0.97959	0.98880	0.98025	0.99631	1.01013	1.01045	1.03608	0.94138	0.90745	0.96139
1985/198	1986/1987	1.06238	0.96917	0.98202	0.99304	1.01161	1.01423	1.01564	0.97461	1.04436	0.94149	0.90622	0.94299
1986/198	1987/1988	1.06835	0.97333	0.98460	1.00428	1.01482	1.00458	1.03608	1.00190	1.07142	0.94596	0.93297	0.94230
1987/198	1988/1989	1.07749	0.97429	1.01038	1.00503	0.99597	1.01028	1.03540	0.97880	1.01511	0.92366	0.92483	0.91439
1988/198	1989/1990	1.12283	0.98444	1.00748	1.02448	1.01121	1.02525	1.03211	0.99067	1.01504	0.93019	0.90604	0.94183
1989/199	1990/1991	1.08515	0.96614	0.97099	1.00527	0.99766	1.02022	1.02263	1.00794	1.06166	0.94485	0.97280	0.98379
1990/199	1991/1992	1.05129	0.96885	1.01556	1.02150	1.02319	1.00926	1.01391	0.96725	1.03066	0.94921	0.93302	0.96305
1991/199	1992/1993	1.07852	0.98682	0.99131	0.98756	1.00616	1.00606	1.03646	0.98972	1.05683	0.96666	0.96095	0.94223
1992/199	1993/1994	1.05227	0.99440	0.99215	1.01846	1.03091	1.00691	1.03501	0.98660	1.02805	0.92487	0.93857	0.93412
1993/199	1994/1995	1.07187	0.97180	0.99472	1.01376	1.00500	1.00184	1.03548	0.98862	1.03103	0.90760	0.96772	0.90257
1994/199	1995/1996	1.06544	0.99736	0.99433	1.00500	1.00443	1.00692	1.02302	0.99681	1.02219	0.91228	0.92553	0.93570
1995/199	1996/1997	1.05985	0.98286	0.96724	0.97866	1.00158	0.99188	0.99403	0.99589	1.07106	0.89993	0.90586	0.92875
1996/199	1997/1998	1.05384	0.97881	0.99574	1.00144	1.00964	1.01102	1.01080	0.98284	1.06556	0.86592	0.90160	0.91729
1997/199	1998/1999	1.05164	0.98490	0.97719	0.99523	1.00290	1.00337	1.01441	0.98504	1.08555	0.89060	0.95890	0.93427
1998/199	1999/2000	1.03828	0.97166	0.97650	0.99248	0.99376	1.00270	0.99248	0.96713	1.05016	0.87197	0.90122	0.92124
1999/200	2000/2001	1.04493	0.98304	0.98737	1.01758	0.98946	1.00871	1.02006	0.98722	1.10348	0.87367	0.92991	0.94783
2000/200	2001/2002	1.05237	0.97404	0.98953	1.01686	1.00284	1.04646	1.01468	0.99388	1.06403	0.88634	0.94615	0.94813
2001/200	2002/2003	1.06587	0.98231	1.00802	1.01206	0.99454	1.02846	1.02304	1.01968	1.03693	0.90778	0.97306	0.92556
2002/200	2003/2004	1.05922	0.98264	1.01072	1.01042	1.01028	1.03727	1.01908	1.00655	1.03938	0.97170	0.94832	0.93730
2003/200	2004/2005	1.07556	1.00920	1.01593	1.03524	1.02675	1.04646	1.03207	1.01824	1.06007	0.98855	0.93278	0.96929
2004/200	2005/2006	1.04203	1.02463	1.01926	1.01229	1.01621	1.04172	1.01730	1.00243	1.03970	0.96481	0.95525	0.95114
2005/200	2006/2007	1.02346	1.02407	1.01961	1.03463	1.02556	1.02990	1.04768	1.01889	1.05094	0.98484	0.96529	0.92942
2006/200	2007/2008	1.02057	1.00784	1.00826	0.99814	1.00426	1.02928	1.00581	1.01214	1.06922	0.94634	0.94869	0.95734
2007/200	2008/2009	1.03736	0.99874	1.00898	1.00504	1.01243	1.01636	1.00242	1.00834	1.01439	0.97977	0.95183	0.95793
2008/200	2009/2010	1.02536	1.00540	1.01198	0.99288	1.01254	1.01657	1.01133	1.02053	1.06679	0.99409	0.96637	0.94875
2009/201	2010/2011	1.02581	1.00707	1.00657	1.01495	1.01135	1.04025	1.00604	1.01002	1.04793	0.97794	0.98157	0.93346
2010/201	2011/2012	1.00552	0.99820	1.01228	1.01246	0.99325	1.00591	1.00179	0.99100	1.04378	0.98984	0.97317	0.92853
2011/201	2012/2013	1.00593	1.00305	1.00180	0.98729	0.98946	1.00062	1.01468	0.98871	1.04664	0.98714	0.97490	0.94987
2012/201	2013/2014	1.01407	1.00177	1.00365	0.99041	1.01229	1.01362	1.01853	1.00347	1.03786	0.96817	0.97337	0.91164
2013/201	2014/2015	1.01251	0.99057	0.99941	1.00121	0.99335	0.98960	1.00234	0.98908	1.03460	0.96005	0.95517	0.94296
2014/201	2015/2016	1.00575	0.99588	1.00168	1.02002	1.00786	1.01157	1.00818	0.99068	1.05089	0.97993	0.96803	0.95682
AVG LAST 3-3	10-13	1.01242	1.00277	1.00688	1.00490	0.99802	1.01559	1.00750	0.99658	1.04612	0.98497	0.97655	0.93729
AVG LAST 3-4	09-12	1.01890	1.00356	1.01028	1.00676	1.00571	1.02091	1.00638	1.00718	1.05284	0.98729	0.97370	0.93691
AVG LAST 3-5	08-11	1.02951	1.00374	1.00917	1.00429	1.01211	1.02440	1.00660	1.01296	1.04304	0.98393	0.96659	0.94671
AVG LAST 3-6	07-10	1.02776	1.00399	1.00974	0.99869	1.00974	1.02074	1.00652	1.01367	1.05013	0.97340	0.95563	0.95468
AVG LAST 3-7	06-09	1.02713	1.01022	1.01228	1.01260	1.01408	1.02518	1.01864	1.01312	1.04485	0.97031	0.95527	0.94823
AVG LAST 4	12-16	1.00956	0.99782	1.00164	0.99973	1.00074	1.00385	1.01093	0.99299	1.04250	0.97382	0.96787	0.94032
AVG LAST 4-1	11-15	1.00951	0.99840	1.00429	0.99784	0.99708	1.00243	1.00933	0.99307	1.04072	0.97630	0.96915	0.93325
AVG LAST 4-2	10-14	1.01283	1.00252	1.00607	1.00128	1.00159	1.01510	1.01026	0.99830	1.04405	0.98077	0.97575	0.93088
AVG LAST 4-3	09-13	1.01566	1.00343	1.00816	1.00190	1.00165	1.01584	1.00846	1.00257	1.05129	0.98725	0.97400	0.94015
AVG LAST 4-4	08-12	1.02351	1.00235	1.00995	1.00633	1.00739	1.01977	1.00539	1.00747	1.04322	0.98541	0.96824	0.94217
AVG LAST 4-6	06-10	1.02669	1.00901	1.01221	1.00767	1.01370	1.02303	1.01681	1.01497	1.05034	0.97626	0.95805	0.94836
AVG LAST 4-7	05-09	1.03085	1.01382	1.01402	1.01253	1.01461	1.02932	1.01830	1.01045	1.04356	0.96894	0.95527	0.94896
AVG LAST 4-8	04-08	1.04040	1.01643	1.01576	1.02008	1.01819	1.03684	1.02571	1.01293	1.05498	0.97114	0.95050	0.95180
AVG LAST 5	11-16	1.00875	0.99789	1.00376	1.00228	0.99924	1.00426	1.00910	0.99259	1.04275	0.97702	0.96893	0.93797
AVG LAST 5-1	10-15	1.01277	1.00013	1.00474	1.00126	0.99994	1.01000	1.00867	0.99646	1.04216	0.97663	0.97164	0.93329
AVG LAST 5-2	09-14	1.01534	1.00310	1.00726	0.99960	1.00378	1.01539	1.01047	1.00275	1.04860	0.98343	0.97388	0.93445
AVG LAST 5-3	08-13	1.02000	1.00249	1.00832	1.00252	1.00380	1.01594	1.00725	1.00372	1.04391	0.98575	0.96957	0.94371
AVG LAST 5-4	07-12	1.02292	1.00345	1.00961	1.00469	1.00677	1.02168	1.00548	1.00841	1.04842	0.97759	0.96433	0.94520
AVG LAST 5-6	05-10	1.02976	1.01214	1.01362	1.00860	1.01420	1.02677	1.01691	1.01247	1.04821	0.97397	0.95749	0.94892

Projected enrollment based on AVG LAST 2-4" for 2016 to 2025
DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WICOMICO COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	1,336	1,284	1,291	1,335	1,308	1,316	1,272	1,465	1,374	1,337	1,312
ELEM SPECIAL	3	0	0	142	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,303	1,332	1,286	1,275	1,361	1,305	1,280	1,257	1,460	1,371	1,378
2	1,235	1,222	1,300	1,267	1,288	1,296	1,257	1,251	1,254	1,381	1,348
3	1,278	1,232	1,245	1,279	1,298	1,284	1,291	1,249	1,251	1,242	1,364
4	1,227	1,275	1,223	1,236	1,320	1,292	1,272	1,258	1,266	1,231	1,242
5	1,230	1,219	1,261	1,226	1,272	1,160	1,090	1,093	1,098	1,072	1,111
6	1,175	1,064	1,063	1,106	1,103	1,116	1,127	1,106	1,126	1,124	1,113
7	1,238	1,151	1,079	1,058	1,136	1,071	1,123	1,096	1,116	1,091	1,131
8	1,247	1,232	1,113	1,043	1,058	1,122	1,059	1,112	1,111	1,093	1,084
9	1,272	1,311	1,317	1,232	1,138	1,124	1,208	1,156	1,190	1,189	1,216
10	1,134	1,103	1,152	1,165	1,127	1,052	1,049	1,098	1,040	1,099	1,132
11	1,083	1,024	1,029	1,117	1,119	1,093	988	1,010	1,027	974	1,060
12	1,013	983	985	1,031	1,056	1,042	1,086	1,000	997	1,016	978
SEC SPECIAL	5	0	0	2	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	7,612	7,564	7,606	7,760	7,847	7,653	7,462	7,573	7,703	7,634	7,755
(6-8)	3,660	3,447	3,255	3,207	3,297	3,309	3,309	3,314	3,353	3,308	3,328
(9-12)	4,502	4,421	4,483	4,545	4,440	4,311	4,331	4,264	4,254	4,278	4,386
(6-12) + SEC UNGRADED	8,167	7,868	7,738	7,754	7,737	7,620	7,640	7,578	7,607	7,586	7,714
TOTAL SCHOOL ENROLLMENT	15,779	15,432	15,344	15,514	15,584	15,273	15,102	15,151	15,310	15,220	15,469

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WICOMICO COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	2005	2006	2007	2008*	2009*	2010*	2011*	2012*	2013*	2014*	2015*
KINDERGARTEN	83.8%	88.6%	87.8%	89.2%	88.0%	89.2%	90.4%	90.9%	89.7%	91.0%	91.0%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	86.3%	87.4%	89.0%	90.4%	88.5%	89.3%	90.9%	91.0%	90.2%	93.1%	91.8%
2	87.5%	88.8%	88.2%	90.2%	87.7%	89.0%	91.5%	91.9%	89.3%	92.6%	93.0%
3	88.2%	89.3%	90.8%	92.1%	88.9%	88.6%	91.6%	91.9%	90.9%	90.7%	92.7%
4	87.0%	90.0%	90.4%	92.7%	88.7%	90.2%	91.3%	91.4%	90.0%	92.2%	90.6%
5	88.1%	88.1%	90.6%	93.0%	91.4%	87.4%	91.6%	90.4%	89.2%	90.4%	90.4%
6	88.4%	88.2%	87.9%	92.0%	90.5%	90.7%	91.1%	91.0%	87.5%	90.0%	90.8%
7	88.5%	90.1%	88.8%	90.3%	89.4%	91.5%	92.8%	90.9%	89.3%	89.3%	90.4%
8	89.5%	89.7%	90.8%	90.9%	88.3%	89.7%	92.3%	92.5%	89.3%	90.9%	90.6%
9	92.5%	94.7%	94.1%	94.7%	92.9%	92.8%	93.3%	93.5%	93.8%	93.1%	93.1%
10	92.3%	95.2%	94.2%	93.2%	94.5%	91.4%	91.8%	92.5%	92.5%	93.8%	92.2%
11	92.4%	94.9%	94.9%	92.9%	92.2%	94.1%	91.2%	91.7%	92.2%	92.9%	93.9%
12	92.2%	95.2%	95.1%	94.3%	92.6%	92.9%	94.2%	91.3%	91.9%	93.0%	93.4%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	86.7%	88.7%	89.4%	89.6%	88.9%	89.0%	91.2%	91.3%	89.9%	91.7%	91.6%
(6-8)	88.8%	89.4%	89.2%	91.1%	89.4%	90.6%	92.1%	91.5%	88.7%	90.1%	90.6%
(9-12)	92.4%	95.0%	94.5%	93.8%	93.1%	92.8%	92.7%	92.3%	92.6%	93.2%	93.1%
(6-12) + SEC UNGRADED	90.7%	92.5%	92.3%	92.6%	91.5%	91.9%	92.4%	91.9%	90.9%	91.9%	92.0%
TOTAL SCHOOL ENROLLMENT	88.8%	90.6%	90.9%	91.1%	90.2%	90.4%	91.8%	91.6%	90.4%	91.8%	91.8%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WICOMICO COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	1,119	1,137	1,133	1,191	1,151	1,174	1,150	1,331	1,233	1,216	1,194
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,124	1,164	1,144	1,152	1,204	1,165	1,164	1,144	1,317	1,277	1,265
2	1,081	1,085	1,147	1,143	1,130	1,154	1,150	1,150	1,120	1,279	1,253
3	1,127	1,100	1,131	1,178	1,154	1,138	1,183	1,148	1,137	1,127	1,264
4	1,068	1,148	1,105	1,146	1,171	1,165	1,161	1,150	1,139	1,135	1,125
5	1,084	1,074	1,142	1,140	1,163	1,014	998	988	979	969	1,004
6	1,039	938	934	1,017	998	1,012	1,027	1,006	985	1,012	1,010
7	1,096	1,037	958	955	1,015	980	1,042	996	997	974	1,022
8	1,116	1,105	1,010	948	934	1,006	977	1,029	992	994	982
9	1,177	1,242	1,239	1,167	1,057	1,043	1,127	1,081	1,116	1,107	1,132
10	1,047	1,050	1,085	1,086	1,065	962	963	1,016	962	1,031	1,044
11	1,001	972	976	1,038	1,032	1,029	901	926	947	905	995
12	934	936	937	972	978	968	1,023	913	916	945	913
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	6,603	6,708	6,802	6,950	6,973	6,810	6,806	6,911	6,925	7,003	7,105
(6-8)	3,251	3,080	2,902	2,920	2,947	2,998	3,046	3,031	2,974	2,980	3,014
(9-12)	4,159	4,200	4,237	4,263	4,132	4,002	4,014	3,936	3,941	3,988	4,084
(6-12) + SEC UNGRADED	7,410	7,280	7,139	7,183	7,079	7,000	7,060	6,967	6,915	6,968	7,098
TOTAL SCHOOL ENROLLMENT	14,013	13,988	13,941	14,133	14,052	13,810	13,866	13,878	13,840	13,971	14,203

WICOMICO COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	1,194	1,200	1,180	1,100	1,120	1,150	1,170	1,180	1,200	1,210	1,210
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	1,265	1,230	1,220	1,210	1,120	1,150	1,170	1,190	1,210	1,230	1,240
2	1,253	1,250	1,220	1,180	1,170	1,080	1,110	1,130	1,150	1,170	1,190
3	1,264	1,280	1,280	1,240	1,210	1,190	1,100	1,130	1,160	1,170	1,190
4	1,125	1,290	1,310	1,310	1,270	1,230	1,210	1,130	1,150	1,180	1,200
5	1,004	960	1,110	1,340	1,340	1,290	1,260	1,240	1,150	1,180	1,210
6	1,010	1,020	980	970	1,180	1,180	1,140	1,110	1,090	1,010	1,040
7	1,022	1,040	1,050	990	980	1,190	1,190	1,150	1,120	1,100	1,020
8	982	1,020	1,040	1,050	990	980	1,190	1,190	1,150	1,120	1,100
9	1,132	1,130	1,170	1,190	1,200	1,130	1,130	1,360	1,360	1,310	1,280
10	1,044	1,050	1,040	1,040	1,060	1,070	1,010	1,010	1,210	1,210	1,170
11	995	980	980	980	980	990	1,000	940	940	1,130	1,130
12	913	990	980	920	910	910	910	920	870	870	1,040
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	7,105	7,210	7,320	7,380	7,230	7,090	7,020	7,000	7,020	7,140	7,240
(6-8)	3,014	3,080	3,070	3,010	3,150	3,350	3,520	3,450	3,360	3,230	3,160
(9-12)	4,084	4,150	4,170	4,130	4,150	4,100	4,050	4,230	4,380	4,520	4,620
(6-12) + SEC UNGRADED	7,098	7,230	7,240	7,140	7,300	7,450	7,570	7,680	7,740	7,750	7,780
TOTAL SCHOOL ENROLLMENT	14,203	14,440	14,560	14,520	14,530	14,540	14,590	14,680	14,760	14,890	15,020

ALL PROJECTED FIGURES ROUNDED TONEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BYMARYLANDDEPARTMENT OF PLANNING

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* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: WICOMICO COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.11354	0.97987	0.98644	0.99787	1.01066	0.99285	0.97261	0.97339	0.98468	0.96004	0.93892	0.92112
1975/1976	1976/1977	1.11298	1.00642	1.02681	0.98078	1.01512	1.01031	0.94192	0.95300	1.00305	0.91783	0.96048	0.93741
1976/1977	1977/1978	1.12739	0.97488	0.96916	1.01622	1.02805	0.99327	0.92435	0.99199	0.97340	0.96601	0.90581	0.93334
1977/1978	1978/1979	1.12713	0.98429	1.02347	0.99684	1.00916	1.02127	0.95286	0.99579	1.01266	0.93713	0.89877	0.91371
1978/1979	1979/1980	1.16195	0.98504	0.97775	1.02079	1.00558	0.97972	0.94707	0.94795	1.00523	0.87953	0.91957	0.90252
1979/1980	1980/1981	1.09254	0.99645	1.00864	1.03102	0.99377	1.01950	0.94702	0.92965	1.01138	0.91747	0.94043	0.94643
1980/1981	1981/1982	1.15429	0.99093	0.99199	0.96998	0.98506	0.99609	0.92670	0.96866	0.98726	0.92282	0.91044	0.93368
1981/1982	1982/1983	1.18108	0.98172	0.99407	1.03246	1.00891	0.99489	0.94550	0.96902	1.00997	0.95381	0.92511	0.95972
1982/1983	1983/1984	1.11693	0.93922	0.99134	1.01561	0.99312	1.01004	0.94811	1.04213	1.02377	0.90108	0.94627	0.94818
1983/1984	1984/1985	1.22948	0.97494	1.00296	1.02379	0.99470	0.99354	0.95003	0.98503	0.99615	0.94535	0.92508	0.96439
1984/1985	1985/1986	1.19870	0.96548	0.99235	1.03481	0.99352	0.99892	0.94873	0.95620	1.02784	0.94573	0.91622	0.97312
1985/1986	1986/1987	1.21435	0.96130	1.01682	1.00172	1.02263	1.02773	1.02079	0.95842	1.03360	0.95129	0.94989	0.91752
1986/1987	1987/1988	1.16904	0.95403	1.02467	1.02361	1.01670	1.00923	0.97601	0.94191	1.01720	0.93691	0.93897	0.96045
1987/1988	1988/1989	1.25858	0.92358	1.02616	1.01686	1.02277	1.04966	1.01515	0.94622	1.03518	0.95338	0.98200	0.95859
1988/1989	1989/1990	1.27750	0.89999	0.99734	1.03077	1.02184	1.01255	0.97847	0.98588	0.98187	0.95491	0.93823	0.96201
1989/1990	1990/1991	1.28198	0.89264	0.98862	1.01779	1.02464	1.01613	0.94454	0.93753	1.03265	0.92157	0.91140	0.96133
1990/1991	1991/1992	1.22587	0.89871	1.01959	1.01472	1.03093	1.01171	0.93985	0.97211	1.05528	0.89631	0.96537	0.98316
1991/1992	1992/1993	1.27158	0.86667	1.00247	1.00594	1.03429	1.00061	0.94247	0.94513	1.05792	0.94383	0.91303	0.95453
1992/1993	1993/1994	1.22044	0.86954	1.00770	0.98862	1.01207	0.99069	0.94558	0.98438	1.06848	0.91164	0.92053	0.97075
1993/1994	1994/1995	1.18066	0.89746	1.01939	0.98536	1.03410	1.01259	0.91261	0.98576	1.06200	0.89880	0.93909	0.91417
1994/1995	1995/1996	1.24034	0.90901	0.97744	1.01484	1.02117	1.00786	0.90484	0.97018	1.09010	0.88354	0.90987	0.91359
1995/1996	1996/1997	1.17667	0.88599	1.00072	1.00361	0.98485	1.01727	0.93595	0.97979	1.09543	0.89594	0.93499	0.94012
1996/1997	1997/1998	1.23654	0.87395	1.00078	1.01555	1.01303	1.01326	0.90695	0.96866	1.09266	0.92198	0.91513	0.90707
1997/1998	1998/1999	1.21375	0.89014	1.01386	1.01653	0.99171	1.01387	0.94641	0.97788	1.10591	0.86990	0.92779	0.93157
1998/1999	1999/2000	1.22631	0.89563	0.99516	1.01137	0.98227	1.02605	0.92225	0.97820	1.11717	0.87564	0.94587	0.92057
1999/2000	2000/2001	1.22972	0.89879	1.03602	1.01290	1.01243	0.88268	0.89927	1.02441	1.06739	0.90037	0.90194	0.94790
2000/2001	2001/2002	1.22550	0.89980	1.00368	1.01503	1.00274	0.92028	1.03184	0.99615	1.13531	0.88166	0.90770	0.92574
2001/2002	2002/2003	1.21888	0.92906	1.03363	1.02795	1.04576	0.89735	1.05191	1.02347	1.18078	0.85006	0.93219	0.95434
2002/2003	2003/2004	1.20518	0.89011	1.01305	1.01872	1.02209	0.90406	1.02477	0.96482	1.12264	0.89045	0.97695	1.01816
2003/2004	2004/2005	1.16129	0.92070	1.02860	1.03678	1.02557	0.89941	1.01991	0.99440	1.14938	0.87823	0.94073	0.88650
2004/2005	2005/2006	1.08915	0.96864	1.02176	1.02397	1.03931	0.89338	1.02144	0.99024	1.10413	0.86672	0.95062	0.93400
2005/2006	2006/2007	1.04021	0.96530	1.01758	1.01863	1.00562	0.86531	0.99808	1.00821	1.11290	0.89210	0.92837	0.93506
2006/2007	2007/2008	1.00616	0.98540	1.04240	1.00455	0.99477	0.86965	1.02132	0.97396	1.12127	0.87359	0.92952	0.96399
2007/2008	2008/2009	1.01677	0.99913	1.02703	1.01326	1.03167	0.89054	1.02248	0.98956	1.15545	0.87651	0.95668	0.99590
2008/2009	2009/2010	1.01092	0.98090	1.00962	0.99406	1.01483	0.87544	0.99803	0.97801	1.11498	0.91260	0.95028	0.94220
2009/2010	2010/2011	1.01216	0.98497	1.00708	1.00953	0.86593	0.87016	0.98196	0.99113	1.11670	0.91012	0.96620	0.93798
2010/2011	2011/2012	0.99148	0.98712	1.02513	1.02021	0.85665	1.01282	1.02964	0.99694	1.12028	0.92330	0.93659	0.99417
2011/2012	2012/2013	0.99478	0.98797	0.99826	0.97210	0.85099	1.00802	0.96982	0.98752	1.10645	0.90151	0.96158	1.01332
2012/2013	2013/2014	0.98948	0.97902	0.98870	0.99216	0.85130	0.99696	0.99105	0.99598	1.08455	0.88992	0.93209	0.98920
2013/2014	2014/2015	1.03569	0.97115	1.00625	0.99824	0.85075	1.03371	0.98883	0.99699	1.11593	0.92384	0.94075	0.99789
2014/2015	2015/2016	1.04030	0.98121	0.98827	0.99823	0.88458	1.04231	1.00988	1.00821	1.13883	0.94309	0.96508	1.00884
MOST RECENT	15-16	1.04030	0.98121	0.98827	0.99823	0.88458	1.04231	1.00988	1.00821	1.13883	0.94309	0.96508	1.00884
MOST RECENT-1	14-15	1.03569	0.97115	1.00625	0.99824	0.85075	1.03371	0.98883	0.99699	1.11593	0.92384	0.94075	0.99789
MOST RECENT-2	13-14	0.98948	0.97902	0.98870	0.99216	0.85130	0.99696	0.99105	0.99598	1.08455	0.88992	0.93209	0.98920
MOST RECENT-3	12-13	0.99478	0.98797	0.99826	0.97210	0.85099	1.00802	0.96982	0.98752	1.10645	0.90151	0.96158	1.01332
MOST RECENT-4	11-12	0.99148	0.98712	1.02513	1.02021	0.85665	1.01282	1.02964	0.99694	1.12028	0.92330	0.93659	0.99417
MOST RECENT-5	10-11	1.01216	0.95847	1.00708	1.00953	0.86593	0.87016	0.98196	0.99113	1.11670	0.91012	0.96620	0.93798
MOST RECENT-6	09-10	1.01092	0.98090	1.00962	0.99406	1.01483	0.87544	0.99803	0.97801	1.11498	0.91260	0.95028	0.94220
AVG LAST 2	14-16	1.03799	0.97618	0.99726	0.99823	0.86766	1.03801	0.99936	1.00260	1.12738	0.93346	0.95292	1.00336
AVG LAST 2-1	13-15	1.01258	0.97508	0.99747	0.99520	0.85103	1.01534	0.98994	0.99649	1.10024	0.90688	0.93642	0.99354
AVG LAST 2-2	12-14	0.99213	0.98350	0.99348	0.98213	0.85115	1.00249	0.98043	0.99175	1.09550	0.89571	0.94683	1.00126
AVG LAST 2-3	11-13	0.99313	0.98755	1.01170	0.99616	0.85382	1.01042	0.99973	0.99223	1.11336	0.91240	0.94908	1.00374
AVG LAST 2-4	10-12	1.00182	0.97280	1.01610	1.01487	0.86129	0.94149	1.00580	0.99404	1.11849	0.91671	0.95139	0.96608
AVG LAST 2-5	09-11	1.01154	0.96969	1.00835	1.00179	0.94038	0.87280	0.99000	0.98457	1.11584	0.91136	0.95824	0.94009
AVG LAST 2-6	08-10	1.01384	0.99001	1.01833	1.00366	1.02325	0.88299	1.01026	0.98379	1.13521	0.89455	0.95348	0.96905
AVG LAST 2-7	07-09	1.01146	0.99226	1.03471	1.00890	1.01322	0.88009	1.02190	0.98176	1.13836	0.87505	0.94310	0.97995
AVG LAST 2-9	05-07	1.06468	0.96697	1.01967	1.02130	1.02246	0.87935	1.00976	0.99923	1.10852	0.87941	0.93949	0.93453
AVG LAST 3	13-16	1.02182	0.97712	0.99441	0.99621	0.86221	1.02433	0.99659	1.00040	1.11310	0.91895	0.94597	0.99864
AVG LAST 3-1	12-15	1.00665	0.97938	0.99774	0.98750	0.85101	1.01290	0.98323	0.99350	1.10231	0.90509	0.94480	1.00014
AVG LAST 3-2	11-14	0.99192	0.98471	1.00403	0.99483	0.85298	1.00593	0.99684	0.99348	1.10376	0.90491	0.94342	0.99890

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: WICOMICO COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.11354	0.97987	0.98644	0.99787	1.01066	0.99285	0.97261	0.97339	0.98468	0.96004	0.93892	0.92112
1975/197	1976/1977	1.11298	1.00642	1.02681	0.98078	1.01512	1.01031	0.94192	0.95300	1.00305	0.91783	0.96048	0.93741
1976/197	1977/1978	1.12739	0.97488	0.96916	1.01622	1.02805	0.99327	0.92435	0.99199	0.97340	0.96601	0.90581	0.93334
1977/197	1978/1979	1.12713	0.98429	1.02347	0.99684	1.00916	1.02127	0.95286	0.99579	1.01266	0.93713	0.89877	0.91371
1978/197	1979/1980	1.16195	0.98504	0.97775	1.02079	1.00558	0.97972	0.94707	0.94795	1.00523	0.87953	0.91957	0.90252
1979/198	1980/1981	1.09254	0.99645	1.00864	1.03102	0.99377	1.01950	0.94702	0.92965	1.01138	0.91747	0.94043	0.94643
1980/198	1981/1982	1.15429	0.99093	0.99199	0.96998	0.98506	0.99609	0.92670	0.96866	0.98726	0.92282	0.91044	0.93368
1981/198	1982/1983	1.18108	0.98172	0.99407	1.03246	1.00891	0.99489	0.94550	0.96902	1.00997	0.95381	0.92511	0.95972
1982/198	1983/1984	1.11693	0.93922	0.99134	1.01561	0.99312	1.01004	0.94811	1.04213	1.02377	0.90108	0.94627	0.94818
1983/198	1984/1985	1.22948	0.97494	1.00296	1.02379	0.99470	0.99354	0.95003	0.98503	0.99615	0.94535	0.92508	0.96439
1984/198	1985/1986	1.19870	0.96548	0.99235	1.03481	0.99352	0.99892	0.94873	0.95620	1.02784	0.94573	0.91622	0.97312
1985/198	1986/1987	1.21435	0.96130	1.01682	1.00172	1.02263	1.02773	1.02079	0.95842	1.03360	0.95129	0.94989	0.91752
1986/198	1987/1988	1.16904	0.95403	1.02467	1.02361	1.01670	1.00923	0.97601	0.94191	1.01720	0.93691	0.93897	0.96045
1987/198	1988/1989	1.25858	0.92358	1.02616	1.01686	1.02277	1.04966	1.01515	0.94622	1.03518	0.95338	0.98200	0.95859
1988/198	1989/1990	1.27750	0.89999	0.99734	1.03077	1.02184	1.01255	0.97847	0.98588	0.98187	0.95491	0.93823	0.96201
1989/199	1990/1991	1.28198	0.89264	0.98862	1.01779	1.02464	1.01613	0.94454	0.93753	1.03265	0.92157	0.91140	0.96133
1990/199	1991/1992	1.22587	0.89871	1.01959	1.01472	1.03093	1.01171	0.93985	0.97211	1.05528	0.89631	0.96537	0.98316
1991/199	1992/1993	1.27158	0.86667	1.00247	1.00594	1.03429	1.00061	0.94247	0.94513	1.05792	0.94383	0.91303	0.95453
1992/199	1993/1994	1.22044	0.86954	1.00770	0.98862	1.01207	0.99069	0.94558	0.98438	1.06848	0.91164	0.92053	0.97075
1993/199	1994/1995	1.18066	0.89746	1.01939	0.98536	1.03410	1.01259	0.91261	0.98576	1.06200	0.89880	0.93909	0.91417
1994/199	1995/1996	1.24034	0.90901	0.97744	1.01484	1.02117	1.00786	0.90484	0.97018	1.09010	0.88354	0.90987	0.91359
1995/199	1996/1997	1.17667	0.88599	1.00072	1.00361	0.98485	1.01727	0.93595	0.97979	1.09543	0.89594	0.93499	0.94012
1996/199	1997/1998	1.23654	0.87395	1.00078	1.01555	1.01303	1.01326	0.90695	0.96866	1.09266	0.92198	0.91513	0.90707
1997/199	1998/1999	1.21375	0.89014	1.01386	1.01653	0.99171	1.01387	0.94641	0.97788	1.10591	0.86990	0.92779	0.93157
1998/199	1999/2000	1.22631	0.89563	0.99516	1.01137	0.98227	1.02605	0.92225	0.97820	1.11717	0.87564	0.94587	0.92057
1999/200	2000/2001	1.22972	0.89879	1.03602	1.01290	1.01243	0.88268	0.89927	1.02441	1.06739	0.90037	0.90194	0.94790
2000/200	2001/2002	1.22550	0.89980	1.00368	1.01503	1.00274	0.92028	1.03184	0.99615	1.13531	0.88166	0.90770	0.92574
2001/200	2002/2003	1.21888	0.92906	1.03363	1.02795	1.04576	0.89735	1.05191	1.02347	1.18078	0.85006	0.93219	0.95434
2002/200	2003/2004	1.20518	0.89011	1.01305	1.01872	1.02209	0.90406	1.02477	0.96482	1.12264	0.89045	0.97695	1.01816
2003/200	2004/2005	1.16129	0.92070	1.02860	1.03678	1.02557	0.89941	1.01991	0.99440	1.14938	0.87823	0.94073	0.88650
2004/200	2005/2006	1.08915	0.96864	1.02176	1.02397	1.03931	0.89338	1.02144	0.99024	1.10413	0.86672	0.95062	0.93400
2005/200	2006/2007	1.04021	0.96530	1.01758	1.01863	1.00562	0.86531	0.99808	1.00821	1.11290	0.89210	0.92837	0.93506
2006/200	2007/2008	1.00616	0.98540	1.04240	1.00455	0.99477	0.86965	1.02132	0.97396	1.12127	0.87359	0.92952	0.96399
2007/200	2008/2009	1.01677	0.99913	1.02703	1.01326	1.03167	0.89054	1.02248	0.98956	1.15545	0.87651	0.95668	0.99590
2008/200	2009/2010	1.01092	0.98090	1.00962	0.99406	1.01483	0.87544	0.99803	0.97801	1.11498	0.91260	0.95028	0.94220
2009/201	2010/2011	1.01216	0.95847	1.00708	1.00953	0.86593	0.87016	0.98196	0.99113	1.11670	0.91012	0.96620	0.93798
2010/201	2011/2012	0.99148	0.98712	1.02513	1.02021	0.85665	1.01282	1.02964	0.99694	1.12028	0.92330	0.93659	0.99417
2011/201	2012/2013	0.99478	0.98797	0.99826	0.97210	0.85099	1.00802	0.96982	0.98752	1.10645	0.90151	0.96158	1.01332
2012/201	2013/2014	0.98948	0.97902	0.98870	0.99216	0.85130	0.99696	0.99105	0.99598	1.08455	0.88992	0.93209	0.98920
2013/201	2014/2015	1.03569	0.97115	1.00625	0.99824	0.85075	1.03371	0.98883	0.99699	1.11593	0.92384	0.94075	0.99789
2014/201	2015/2016	1.04030	0.98121	0.98827	0.99823	0.88458	1.04231	1.00988	1.00821	1.13883	0.94309	0.96508	1.00884
AVG LAST 3-3	10-13	0.99948	0.97786	1.01016	1.00062	0.85786	0.96367	0.99381	0.99187	1.11448	0.91164	0.95479	0.98182
AVG LAST 3-4	09-12	1.00485	0.97550	1.01394	1.00793	0.91247	0.91947	1.00321	0.98869	1.11732	0.91534	0.95102	0.95812
AVG LAST 3-5	08-11	1.01328	0.97950	1.01458	1.00562	0.97081	0.87871	1.00083	0.98624	1.12904	0.89974	0.95772	0.95869
AVG LAST 3-6	07-10	1.01128	0.98847	1.02635	1.00396	1.01376	0.87854	1.01395	0.98051	1.13056	0.88757	0.94549	0.96736
AVG LAST 3-7	06-09	1.02105	0.98327	1.02900	1.01215	1.01069	0.87517	1.01396	0.99058	1.12987	0.88073	0.93819	0.96499
AVG LAST 4	12-16	1.01506	0.97984	0.99537	0.99018	0.85941	1.02025	0.98990	0.99718	1.11144	0.91459	0.94987	1.00231
AVG LAST 4-1	11-15	1.00286	0.98132	1.00458	0.99568	0.85242	1.01288	0.99484	0.99436	1.10680	0.90964	0.94275	0.99864
AVG LAST 4-2	10-14	0.99698	0.97815	1.00479	0.99850	0.85622	0.97199	0.99312	0.99289	1.10699	0.90621	0.94911	0.98367
AVG LAST 4-3	09-13	1.00234	0.97862	1.01002	0.99898	0.89710	0.94161	0.99486	0.98840	1.11460	0.91188	0.95366	0.97192
AVG LAST 4-4	08-12	1.00783	0.98141	1.01722	1.00927	0.94227	0.91224	1.00803	0.98891	1.12685	0.90563	0.95244	0.96756
AVG LAST 4-6	06-10	1.01851	0.98268	1.02416	1.00762	1.01172	0.87524	1.00998	0.98744	1.12615	0.88870	0.94121	0.95929
AVG LAST 4-7	05-09	1.03807	0.97962	1.02719	1.01510	1.01784	0.87972	1.01583	0.99049	1.12344	0.87723	0.94130	0.95724
AVG LAST 4-8	04-08	1.07420	0.96001	1.02758	1.02098	1.01632	0.88194	1.01519	0.99170	1.12192	0.87766	0.93731	0.92989
AVG LAST 5	11-16	1.01035	0.98129	1.00132	0.99619	0.85886	1.01876	0.99785	0.99713	1.11321	0.91633	0.94722	1.00068
AVG LAST 5-1	10-15	1.00472	0.97675	1.00508	0.99845	0.85512	0.98433	0.99226	0.99371	1.10878	0.90974	0.94744	0.98651
AVG LAST 5-2	09-14	0.99976	0.97870	1.00576	0.99761	0.88794	0.95268	0.99410	0.98992	1.10859	0.90749	0.94935	0.97537
AVG LAST 5-3	08-13	1.00522	0.98272	1.01342	1.00183	0.92402	0.93140	1.00039	0.98863	1.12277	0.90481	0.95426	0.97671
AVG LAST 5-4	07-12	1.00750	0.98220	1.02225	1.00832	0.95277	0.90372	1.01069	0.98592	1.12573	0.89922	0.94785	0.96685
AVG LAST 5-6	05-10	1.03264	0.97987	1.02368	1.01089	1.01724	0.87886	1.01227	0.98800	1.12174	0.88430	0.94309	0.95423

Projected enrollment based on "MOST RECENT-4" for 2016 to 2017 and "AVG LAST 2-9" for 2018 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WORCESTER COUNTY

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	466	524	474	533	467	550	480	522	537	509	491
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	517	484	550	485	500	499	553	509	524	546	497
2	491	523	489	538	454	512	510	576	505	513	535
3	510	484	528	503	529	485	524	525	578	503	503
4	508	521	505	536	473	577	486	547	535	571	478
5	509	508	529	519	510	505	585	500	560	548	533
6	579	536	526	544	514	555	504	593	506	579	518
7	575	593	539	543	543	544	563	520	601	520	545
8	620	575	609	541	525	558	539	563	519	611	496
9	626	635	581	599	557	551	571	525	572	531	600
10	657	632	632	597	618	572	550	557	541	571	525
11	651	659	614	636	587	630	557	553	553	538	578
12	600	648	656	581	631	590	631	565	537	558	540
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	3,001	3,044	3,075	3,114	2,933	3,128	3,138	3,179	3,239	3,190	3,037
(6-8)	1,774	1,704	1,674	1,628	1,582	1,657	1,606	1,676	1,626	1,710	1,559
(9-12)	2,534	2,574	2,483	2,413	2,393	2,343	2,309	2,200	2,203	2,198	2,243
(6-12) + SEC UNGRADED	4,308	4,278	4,157	4,041	3,975	4,000	3,915	3,876	3,829	3,908	3,802
TOTAL SCHOOL ENROLLMENT	7,309	7,322	7,232	7,155	6,908	7,128	7,053	7,055	7,068	7,098	6,839

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WORCESTER COUNTY

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
KINDERGARTEN	83.9%	86.3%	86.3%	87.2%	90.4%	88.0%	89.8%	90.8%	89.8%	89.0%	94.1%
ELEM SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1	84.7%	86.0%	86.9%	87.2%	90.8%	86.4%	87.3%	89.0%	90.7%	89.0%	94.0%
2	86.4%	86.4%	86.7%	87.4%	91.0%	88.3%	86.1%	86.8%	88.5%	90.8%	92.5%
3	88.2%	87.4%	86.2%	86.9%	92.1%	88.7%	88.2%	85.9%	87.0%	87.9%	95.2%
4	87.0%	89.3%	88.1%	86.8%	91.8%	87.5%	86.2%	88.3%	85.6%	85.5%	91.8%
5	86.4%	87.0%	87.0%	89.0%	91.0%	86.7%	87.9%	86.0%	87.5%	85.8%	91.6%
6	85.8%	85.5%	85.9%	86.0%	90.7%	87.6%	87.3%	87.5%	86.2%	87.2%	91.1%
7	85.7%	85.7%	85.3%	86.4%	89.7%	88.6%	87.2%	87.5%	88.0%	84.2%	90.1%
8	87.9%	86.8%	86.4%	85.8%	88.0%	87.3%	89.1%	86.9%	87.7%	86.7%	89.5%
9	89.6%	91.5%	91.2%	89.3%	91.0%	90.2%	90.5%	91.2%	90.2%	90.8%	91.0%
10	92.1%	91.1%	91.5%	92.1%	90.0%	90.6%	90.2%	90.7%	90.4%	90.4%	90.3%
11	92.3%	92.6%	91.0%	91.8%	92.8%	90.6%	91.4%	90.4%	91.1%	90.7%	90.3%
12	94.2%	93.2%	92.5%	90.5%	92.1%	93.2%	90.8%	92.2%	89.8%	91.4%	91.3%
SEC SPECIAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OTHER SEC UNGRADED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ELEM UNGRADED + (K-5)	86.1%	87.1%	86.9%	87.4%	91.2%	87.6%	87.6%	87.8%	88.1%	87.9%	93.2%
(6-8)	86.5%	86.0%	85.9%	86.1%	89.4%	87.8%	87.9%	87.3%	87.3%	86.1%	90.3%
(9-12)	92.0%	92.1%	91.6%	91.0%	91.5%	91.2%	90.7%	91.1%	90.4%	90.8%	90.7%
(6-12) + SEC UNGRADED	89.8%	89.7%	89.3%	89.0%	90.7%	89.8%	89.6%	89.5%	89.1%	88.8%	90.5%
TOTAL SCHOOL ENROLLMENT	88.3%	88.6%	88.3%	88.3%	90.9%	88.8%	88.7%	88.7%	88.7%	88.4%	91.7%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

WORCESTER COUNTY

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

GRADES	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
KINDERGARTEN	391	452	409	465	422	484	431	474	482	453	462
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	438	416	478	423	454	431	483	453	475	486	467
2	424	452	424	470	413	452	439	500	447	466	495
3	450	423	455	437	487	430	462	451	503	442	479
4	442	465	445	465	434	505	419	483	458	488	439
5	440	442	460	462	464	438	514	430	490	470	488
6	497	458	452	468	466	486	440	519	436	505	472
7	493	508	460	469	487	482	491	455	529	438	491
8	545	499	526	464	462	487	480	489	455	530	444
9	561	581	530	535	507	497	517	479	516	482	546
10	605	576	578	550	556	518	496	505	489	516	474
11	601	610	559	584	545	571	509	500	504	488	522
12	565	604	607	526	581	550	573	521	482	510	493
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,585	2,650	2,671	2,722	2,674	2,740	2,748	2,791	2,855	2,805	2,830
(6-8)	1,535	1,465	1,438	1,401	1,415	1,455	1,411	1,463	1,420	1,473	1,407
(9-12)	2,332	2,371	2,274	2,195	2,189	2,136	2,095	2,005	1,991	1,996	2,035
(6-12) + SEC UNGRADED	3,867	3,836	3,712	3,596	3,604	3,591	3,506	3,468	3,411	3,469	3,442
TOTAL SCHOOL ENROLLMENT	6,452	6,486	6,383	6,318	6,278	6,331	6,254	6,259	6,266	6,274	6,272

WORCESTER COUNTY

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

GRADES	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
KINDERGARTEN	462	450	430	420	440	430	430	440	450	460	460
ELEM SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER UNGRADED	0	0	0	0	0	0	0	0	0	0	0
1	467	470	460	440	430	450	440	440	450	460	470
2	495	470	470	460	440	430	440	440	440	450	460
3	479	500	480	480	470	450	440	460	450	450	460
4	439	480	510	490	490	480	460	450	470	460	460
5	488	450	490	520	500	490	490	460	450	470	460
6	472	500	450	490	530	500	500	490	470	460	480
7	491	480	510	470	510	540	520	520	510	480	470
8	444	490	480	510	470	510	550	520	520	510	490
9	546	460	520	510	550	500	540	580	560	550	540
10	474	550	480	540	530	560	520	560	600	570	570
11	522	480	550	480	540	530	570	520	570	600	580
12	493	530	470	550	480	540	530	560	520	560	590
SEC SPECIAL	0	0	0	0	0	0	0	0	0	0	0
OTHER SEC UNGRADED	0	0	0	0	0	0	0	0	0	0	0
ELEM UNGRADED + (K-5)	2,830	2,820	2,840	2,810	2,770	2,730	2,700	2,690	2,710	2,750	2,770
(6-8)	1,407	1,470	1,440	1,470	1,510	1,550	1,570	1,530	1,500	1,450	1,440
(9-12)	2,035	2,020	2,020	2,080	2,100	2,130	2,160	2,220	2,250	2,280	2,280
(6-12) + SEC UNGRADED	3,442	3,490	3,460	3,550	3,610	3,680	3,730	3,750	3,750	3,730	3,720
TOTAL SCHOOL ENROLLMENT	6,272	6,310	6,300	6,360	6,380	6,410	6,430	6,440	6,460	6,480	6,490

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN

TOTALS ARE SUM OF ROUNDED ENROLLMENTS BY GRADE

PROJECTIONS PREPARED BY MARYLAND DEPARTMENT OF PLANNING

RATIO KINDERGARTEN AND FIRST GRADE TO BIRTHS - HISTORICAL AND PROJECTED
COUNTY: WORCESTER COUNTY

KINDERGARTEN					1ST GRADE				
BASE YEAR	BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS	RATIO YEAR	ENROLLMENT	RATIO ENROL TO BIRTHS		
1970	393.	1975	388.	0.9882	1976	382.	0.9719	Historical kindergarten and first grade enrollments through 2003 include graded students plus a proportional share of special and ungraded elementary students. Starting in 2004, all students are assigned to a specific grade.	
1971	368.	1976	363.	0.9857	1977	368.	0.9996		
1972	332.	1977	319.	0.9619	1978	328.	0.9868		
1973	337.	1978	314.	0.9329	1979	321.	0.9521		
1974	352.	1979	329.	0.9344	1980	336.	0.9556		
1975	307.	1980	296.	0.9641	1981	301.	0.9810		
1976	345.	1981	292.	0.8467	1982	297.	0.8620		
1977	386.	1982	396.	1.0255	1983	400.	1.0371		
1978	392.	1983	380.	0.9698	1984	390.	0.9945		
1979	425.	1984	399.	0.9386	1985	410.	0.9655	Historical birth data is from The Maryland Department of Health and Mental Hygiene. Data is derived by geocoding the birth mother's address to the jurisdiction of residence.	
1980	399.	1985	411.	1.0309	1986	409.	1.0253		
1981	400.	1986	391.	0.9775	1987	393.	0.9823		
1982	432.	1987	461.	1.0677	1988	459.	1.0632		
1983	455.	1988	474.	1.0426	1989	501.	1.1002		
1984	460.	1989	451.	0.9812	1990	467.	1.0156		
1985	522.	1990	520.	0.9957	1991	532.	1.0187		
1986	444.	1991	424.	0.9554	1992	440.	0.9912		
1987	521.	1992	524.	1.0052	1993	523.	1.0045		
1988	494.	1993	503.	1.0186	1994	525.	1.0623	t=Transition Births. 1970-1997 are calendar year births. 1998 and after are "kindergarten eligible" births (the sum of parts of two consecutive years). With the transition of older kindergarten age requirements through 2006, only 11 months of births are kindergarten eligible for birth years 1998-2001 corresponding to kindergarten years 2003-2006.	
1989	560.	1994	564.	1.0074	1995	593.	1.0584		
1990	474.	1995	498.	1.0501	1996	537.	1.1320		
1991	547.	1996	510.	0.9329	1997	517.	0.9453		
1992	508.	1997	508.	1.0000	1998	497.	0.9789		
1993	497.	1998	474.	0.9539	1999	474.	0.9538		
1994	491.	1999	493.	1.0044	2000	490.	0.9970		
1995	446.	2000	423.	0.9488	2001	447.	1.0029		
1996	479.	2001	422.	0.8812	2002	431.	0.8998		
1997	481.	2002	424.	0.8815	2003	438.	0.9106	Beginning with school year 2007, 12 months of births are eligible for kindergarten (September to December 2001 and January to August 2002). All subsequent school years have a September to the following August time frame for kindergarten eligibility.	
1998 t	451.	2003	397.	0.8803	2004	407.	0.9024		
1999 t	469.	2004	410.	0.8742	2005	438.	0.9339		
2000 t	466.	2005	391.	0.8391	2006	416.	0.8927		
2001 t	492.	2006	452.	0.9187	2007	478.	0.9715		
2002 t	448.	2007	409.	0.9129	2008	423.	0.9442		
2003 t	469.	2008	465.	0.9915	2009	454.	0.9680		
2004 t	452.	2009	422.	0.9336	2010	431.	0.9535		
2005 t	528.	2010	484.	0.9167	2011	483.	0.9148		
2006 t	427.	2011	431.	1.0094	2012	453.	1.0609		
2007 t	492.	2012	474.	0.9634	2013	475.	0.9654		
2008 t	496.	2013	482.	0.9718	2014	486.	0.9798		
2009 t	461.	2014	453.	0.9826	2015	467.	1.0130		
2010 t	436.	2015	462.	1.0596	2016*	470.	1.0800		
2011 t	463.	2016*	450.	0.9800	2017*	460.	1.0000		
2012 t	441.	2017*	430.	0.9800	2018*	440.	1.0000		
2013 t	432.	2018*	420.	0.9800	2019*	430.	1.0000		
2014 t	447.	2019*	440.	0.9800	2020*	450.	1.0000		
2015*t	440.	2020*	430.	0.9800	2021*	440.	1.0000		
2016*t	440.	2021*	430.	0.9800	2022*	440.	1.0000		
2017*t	450.	2022*	440.	0.9800	2023*	450.	1.0000		
2018*t	460.	2023*	450.	0.9800	2024*	460.	1.0000		
2019*t	470.	2024*	460.	0.9800	2025*	470.	1.0000		
2020*t	470.	2025*	460.	0.9800					
AVERAGE RATIOS -					AVERAGE RATIOS -				
RATIO MOST RECENT	(BIRTHS 10) [09]		KIN./B	1ST G/B	RATIO AVG LAST 3-3	(BIRTHS 05-07) [04-06]	KIN./B	1ST G/B	
RATIO MOST RECENT-1	(BIRTHS 09) [08]		1.0596	1.0130	RATIO AVG LAST 3-4	(BIRTHS 04-06) [03-05]	0.9631	0.9764	
RATIO MOST RECENT-2	(BIRTHS 08) [07]		0.9826	0.9798	RATIO AVG LAST 3-5	(BIRTHS 03-05) [02-04]	0.9532	0.9454	
RATIO MOST RECENT-3	(BIRTHS 07) [06]		0.9718	0.9654	RATIO AVG LAST 3-6	(BIRTHS 02-04) [01-03]	0.9473	0.9553	
RATIO MOST RECENT-4	(BIRTHS 06) [05]		0.9634	1.0609	RATIO AVG LAST 3-7	(BIRTHS 01-03) [00-02]	0.9460	0.9613	
RATIO MOST RECENT-5	(BIRTHS 05) [04]		1.0094	0.9148	RATIO AVG LAST 4	(BIRTHS 07-10) [06-09]	0.9410	0.9361	
RATIO MOST RECENT-6	(BIRTHS 04) [03]		0.9167	0.9535	RATIO AVG LAST 4-1	(BIRTHS 06-09) [05-08]	0.9944	1.0048	
RATIO AVG LAST 2	(BIRTHS 09-10) [08-09]		0.9336	0.9680	RATIO AVG LAST 4-2	(BIRTHS 05-08) [04-07]	0.9818	0.9802	
RATIO AVG LAST 2-1	(BIRTHS 08-09) [07-08]		1.0211	0.9964	RATIO AVG LAST 4-3	(BIRTHS 04-07) [03-06]	0.9653	0.9737	
RATIO AVG LAST 2-2	(BIRTHS 07-08) [06-07]		0.9772	0.9726	RATIO AVG LAST 4-4	(BIRTHS 03-06) [02-05]	0.9558	0.9743	
RATIO AVG LAST 2-3	(BIRTHS 06-07) [05-06]		0.9676	1.0132	RATIO AVG LAST 4-6	(BIRTHS 01-04) [00-03]	0.9628	0.9451	
RATIO AVG LAST 2-4	(BIRTHS 05-06) [04-05]		0.9864	0.9878	RATIO AVG LAST 4-7	(BIRTHS 00-03) [99-02]	0.9392	0.9441	
RATIO AVG LAST 2-5	(BIRTHS 04-05) [03-04]		0.9630	0.9342	RATIO AVG LAST 4-8	(BIRTHS 99-02) [98-01]	0.9155	0.9356	
RATIO AVG LAST 2-6	(BIRTHS 03-04) [02-03]		0.9251	0.9608	RATIO AVG LAST 5	(BIRTHS 06-10) [05-09]	0.8862	0.9251	
RATIO AVG LAST 2-7	(BIRTHS 02-03) [01-02]		0.9625	0.9561	RATIO AVG LAST 5-1	(BIRTHS 05-09) [04-08]	0.9974	0.9868	
RATIO AVG LAST 2-9	(BIRTHS 00-01) [99-00]		0.9522	0.9579	RATIO AVG LAST 5-2	(BIRTHS 04-08) [03-07]	0.9688	0.9749	
RATIO AVG LAST 3	(BIRTHS 08-10) [07-09]		0.8789	0.9133	RATIO AVG LAST 5-3	(BIRTHS 03-07) [02-06]	0.9590	0.9725	
RATIO AVG LAST 3-1	(BIRTHS 07-09) [06-08]		1.0047	0.9861	RATIO AVG LAST 5-4	(BIRTHS 02-06) [01-05]	0.9629	0.9683	
RATIO AVG LAST 3-2	(BIRTHS 06-08) [05-07]		0.9726	1.0021	RATIO AVG LAST 5-6	(BIRTHS 00-04) [99-03]	0.9528	0.9504	
			0.9815	0.9804			0.9192	0.9421	

* PROJECTED VALUES

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

COUNTY: WORCESTER COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1974/1975	1975/1976	1.04745	0.97435	0.96240	1.00673	1.00603	0.98610	0.97672	0.98124	1.03915	0.88007	0.95362	0.92292
1975/1976	1976/1977	0.98344	1.01108	0.97534	1.03114	1.01275	0.98745	1.01017	1.00723	1.11663	0.89897	0.94389	0.95136
1976/1977	1977/1978	1.01414	1.02932	0.97645	1.02454	1.01577	1.04075	1.00714	0.98587	1.07540	0.98459	0.92381	0.97028
1977/1978	1978/1979	1.02590	1.05657	1.00936	1.00924	0.98764	1.01119	0.99377	0.98651	1.10932	0.87980	0.88000	0.93402
1978/1979	1979/1980	1.02058	0.99777	0.99375	1.01391	0.94537	0.98379	1.00069	0.98330	1.15332	0.83817	0.94619	0.93759
1979/1980	1980/1981	1.02268	0.97909	1.03209	1.00689	1.02940	1.00426	1.03694	0.99927	1.14516	0.87114	1.00121	0.92443
1980/1981	1981/1982	1.01750	0.98184	0.99058	0.99674	0.97827	0.94526	0.97663	0.98446	1.10040	0.87536	0.88321	0.94654
1981/1982	1982/1983	1.01801	0.98413	1.00385	1.02985	0.98588	1.02195	1.02054	1.01749	1.15473	0.90508	0.85373	1.00821
1982/1983	1983/1984	1.01132	1.07149	1.06151	1.00977	1.03829	0.99759	1.03315	1.02065	1.14647	0.89301	0.95307	1.01319
1983/1984	1984/1985	1.02554	0.98891	0.99645	1.06672	1.00845	1.03874	1.13131	1.03189	1.15746	0.92085	0.87835	0.94645
1984/1985	1985/1986	1.02863	1.04473	1.00599	1.04523	1.02485	1.04855	1.06975	1.00706	1.11322	0.89867	0.95794	0.99370
1985/1986	1986/1987	0.99463	0.97989	1.00690	1.02978	1.05707	0.99660	1.02384	1.01831	1.13819	0.86835	0.98027	0.98920
1986/1987	1987/1988	1.00488	1.01447	1.01226	1.02426	1.00956	0.98541	1.05114	0.99410	1.10658	0.91284	1.01475	0.99481
1987/1988	1988/1989	0.99575	1.00522	0.98802	1.02973	0.98576	1.01225	1.04038	1.01779	1.09328	0.94298	0.99844	0.98116
1988/1989	1989/1990	1.05529	0.97174	1.02565	1.00754	1.04576	1.00746	1.04457	0.98779	1.07306	0.98873	1.02202	0.98350
1989/1990	1990/1991	1.03505	1.02409	1.01952	1.03337	1.03285	1.03591	1.03075	0.98223	1.07808	0.95299	0.97055	0.99365
1990/1991	1991/1992	1.02311	1.01130	1.01174	1.04050	1.01092	1.01294	1.01218	1.00777	1.13667	0.93937	0.96208	0.95180
1991/1992	1992/1993	1.03751	1.00380	1.02536	1.01938	0.96148	1.00664	1.03426	0.98159	1.10615	0.93322	1.00133	0.95662
1992/1993	1993/1994	0.99933	0.98066	1.02771	0.97837	1.01844	1.01456	0.98885	1.00769	1.12155	0.91038	0.98983	0.88397
1993/1994	1994/1995	1.04293	1.03359	1.01483	0.98977	1.00933	0.97268	1.03577	0.99691	1.07308	0.90773	0.96929	0.95247
1994/1995	1995/1996	1.05057	0.97544	1.02658	1.04194	1.01532	1.01944	1.05063	1.02419	1.17142	0.94067	0.95512	0.97040
1995/1996	1996/1997	1.07799	0.97186	1.03440	1.01176	1.00528	1.03751	1.03730	0.99250	1.09420	0.89924	0.96176	0.94652
1996/1997	1997/1998	1.01327	1.01821	0.97309	0.96699	0.98681	1.02140	0.97722	1.01135	1.03074	0.94492	0.99028	0.92802
1997/1998	1998/1999	0.97890	0.96753	0.98937	1.00393	1.00459	1.01852	1.05877	1.03258	1.01728	1.00540	0.94745	0.98461
1998/1999	1999/2000	0.99985	1.00995	1.02197	0.97937	0.97480	1.01942	0.97021	1.00429	1.03354	0.99631	0.98231	0.96433
1999/2000	2000/2001	0.99262	1.01994	0.99074	1.02627	0.99114	0.99508	1.00206	0.98306	0.99157	0.97254	1.00555	0.93050
2000/2001	2001/2002	1.05697	0.98574	0.98972	1.01841	0.98492	1.03293	1.04168	1.00904	1.07063	1.02611	0.96618	0.99944
2001/2002	2002/2003	1.02106	0.97923	1.01337	1.01145	1.05184	1.00619	1.03668	1.03940	1.01811	1.00742	0.96382	0.97022
2002/2003	2003/2004	1.03302	1.00464	0.97260	0.99387	1.00620	1.00563	1.01712	1.01814	1.04951	1.02443	0.98819	0.99820
2003/2004	2004/2005	1.02519	0.96804	0.98152	1.00469	0.98765	0.97947	1.00000	1.00586	1.04709	0.99479	0.99821	0.96678
2004/2005	2005/2006	1.06829	1.04177	1.06132	1.04000	1.02804	1.03542	1.03354	1.01679	1.05451	1.01002	0.97407	1.02355
2005/2006	2006/2007	1.06394	1.03196	0.99764	1.03333	1.00000	1.04091	1.02213	1.01217	1.06606	1.02674	1.00826	1.00499
2006/2007	2007/2008	1.05752	1.01923	1.00664	1.05201	0.98925	1.02262	1.00437	1.03543	1.06212	0.99484	0.97049	0.99508
2007/2008	2008/2009	1.03423	0.98326	1.03066	1.02198	1.03820	1.01739	1.03761	1.00870	1.01711	1.03774	1.01038	0.94097
2008/2009	2009/2010	0.97634	0.97636	1.03617	0.99314	0.99785	1.00866	1.04060	0.98507	1.09267	1.03925	0.99091	0.99486
2009/2010	2010/2011	1.02133	0.99559	1.04116	1.03696	1.00922	1.04741	1.03433	1.00000	1.07576	1.02170	1.02698	1.00917
2010/2011	2011/2012	0.99793	1.01856	1.02212	0.97442	1.01782	1.00457	1.01029	0.99585	1.06160	0.99799	0.98263	1.00350
2011/2012	2012/2013	1.05104	1.03520	1.02733	1.04545	1.02625	1.00973	1.03409	0.99593	0.99792	0.97679	1.00806	1.02358
2012/2013	2013/2014	1.00211	0.98675	1.00600	1.01552	1.01449	1.01395	1.01927	1.00000	1.05521	1.02088	0.99802	0.96400
2013/2014	2014/2015	1.00830	0.98105	0.98881	0.97018	1.02620	1.03061	1.00459	1.00189	1.05934	1.00000	0.99796	1.01190
2014/2015	2015/2016	1.03091	1.01852	1.02790	0.99321	1.00000	1.00426	0.97228	1.01370	1.03019	0.98340	1.01163	1.01025

MOST RECENT	15-16	1.03091	1.01852	1.02790	0.99321	1.00000	1.00426	0.97228	1.01370	1.03019	0.98340	1.01163	1.01025
MOST RECENT-1	14-15	1.00830	0.98105	0.98881	0.97018	1.02620	1.03061	1.00459	1.00189	1.05934	1.00000	0.99796	1.01190
MOST RECENT-2	13-14	1.00211	0.98675	1.00600	1.01552	1.01449	1.01395	1.01927	1.00000	1.05521	1.02088	0.99802	0.96400
MOST RECENT-3	12-13	1.05104	1.03520	1.02733	1.04545	1.02625	1.00973	1.03409	0.99593	0.99792	0.97679	1.00806	1.02358
MOST RECENT-4	11-12	0.99793	1.01856	1.02212	0.97442	1.01782	1.00457	1.01029	0.99585	1.06160	0.99799	0.98263	1.00350
MOST RECENT-5	10-11	1.02133	0.99559	1.04116	1.03696	1.00922	1.04741	1.03433	1.00000	1.07576	1.02170	1.02698	1.00917
MOST RECENT-6	09-10	0.97634	0.97636	1.03617	0.99314	0.99785	1.00866	1.04060	0.98507	1.09267	1.03925	0.99091	0.99486

AVG LAST 2	14-16	1.01960	0.99979	1.00836	0.98170	1.01310	1.01743	0.98843	1.00779	1.04476	0.99170	1.00479	1.01108
AVG LAST 2-1	13-15	1.00520	0.98390	0.99741	0.99285	1.02035	1.02228	1.01193	1.00095	1.05728	1.01044	0.99799	0.98795
AVG LAST 2-2	12-14	1.02658	1.01098	1.01667	1.03049	1.02037	1.01184	1.02668	0.99796	1.02657	0.99883	1.00304	0.99379
AVG LAST 2-3	11-13	1.02449	1.02688	1.02473	1.00994	1.02204	1.00715	1.02219	0.99589	1.02976	0.98739	0.99534	1.01354
AVG LAST 2-4	10-12	1.00963	1.00708	1.03164	1.00569	1.01352	1.02599	1.02231	0.99793	1.06868	1.00984	1.00480	1.00634
AVG LAST 2-5	09-11	0.99884	0.98598	1.03867	1.01505	1.00353	1.02804	1.03747	0.99254	1.08422	1.03047	1.00894	1.00202
AVG LAST 2-6	08-10	1.00529	0.97981	1.03342	1.00756	1.01803	1.01302	1.03910	0.99689	1.05489	1.03849	1.00064	0.96791
AVG LAST 2-7	07-09	1.04588	1.00125	1.01865	1.03699	1.01372	1.02001	1.02099	1.02206	1.03962	1.01629	0.99043	0.96802
AVG LAST 2-9	05-07	1.06612	1.03687	1.02948	1.03667	1.01402	1.03816	1.02784	1.01448	1.06028	1.01838	0.99117	1.01427

AVG LAST 3	13-16	1.01377	0.99544	1.00757	0.99297	1.01356	1.01627	0.99871	1.00520	1.04825	1.00143	1.00253	0.99538
AVG LAST 3-1	12-15	1.02048	1.00100	1.00738	1.01038	1.02232	1.01810	1.01932	0.99927	1.03749	0.99922	1.00135	0.99983
AVG LAST 3-2	11-14	1.01703	1.01350	1.01849	1.01180	1.01952	1.00942	1.02122	0.99726	1.03824	0.99855	0.99624	0.99703

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

GRADE SUCCESSION RATIOS - HISTORICAL

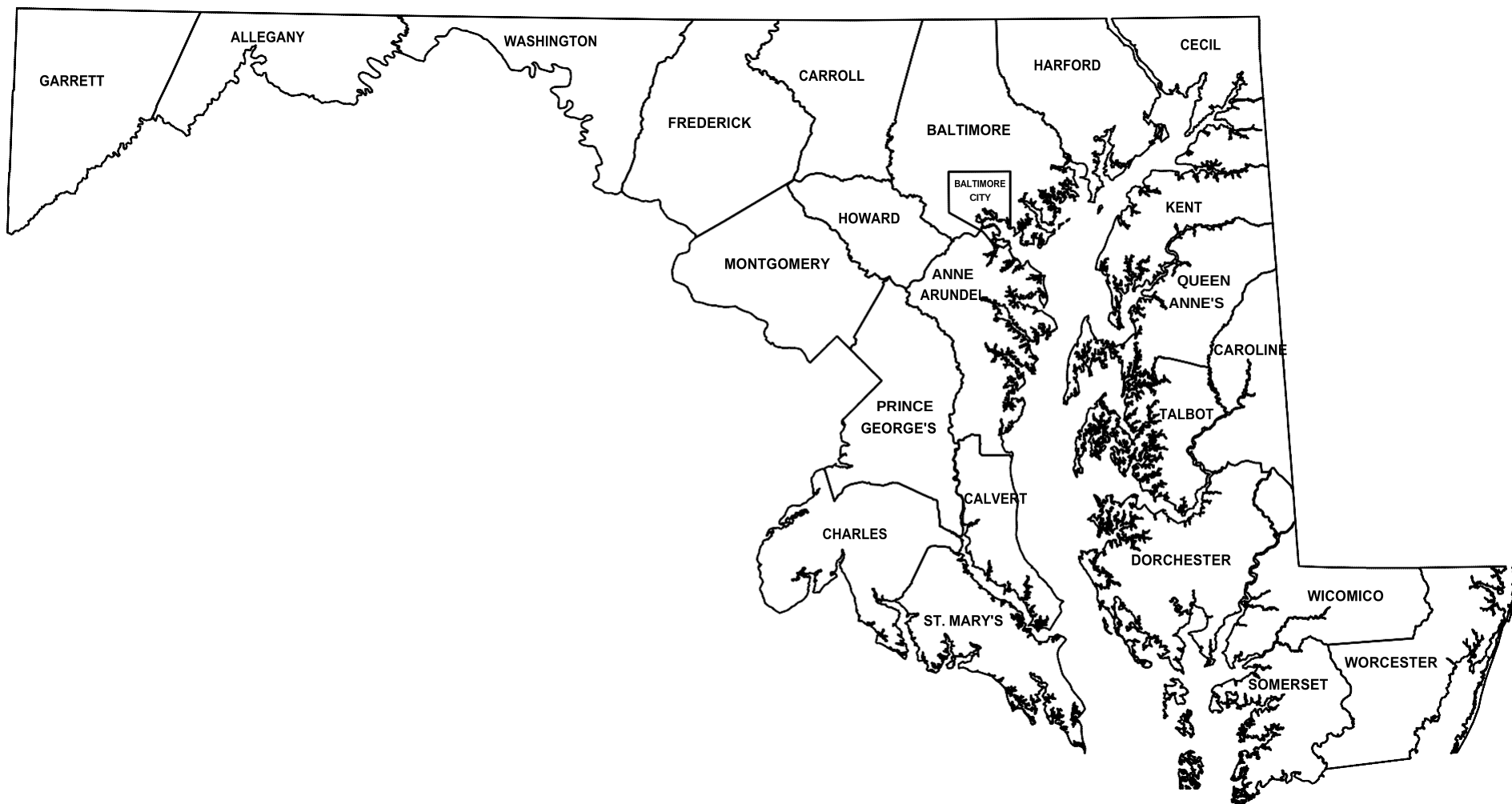
COUNTY: WORCESTER COUNTY

RATIOS

BASE YEAR	RATIO YEAR	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
-	1975/1976	1.04745	0.97435	0.96240	1.00673	1.00603	0.98610	0.97672	0.98124	1.03915	0.88007	0.95362	0.92292
1975/197	1976/1977	0.98344	1.01108	0.97534	1.03114	1.01275	0.98745	1.01017	1.00723	1.11663	0.89897	0.94389	0.95136
1976/197	1977/1978	1.01414	1.02932	0.97645	1.02454	1.01577	1.04075	1.00714	0.98587	1.07540	0.98459	0.92381	0.97028
1977/197	1978/1979	1.02590	1.05657	1.00936	1.00924	0.98764	1.01119	0.99377	0.98651	1.10932	0.87980	0.88000	0.93402
1978/197	1979/1980	1.02058	0.99777	0.99375	1.01391	0.94537	0.98379	1.00069	0.98330	1.15332	0.83817	0.94619	0.93759
1979/198	1980/1981	1.02268	0.97909	1.03209	1.00689	1.02940	1.00426	1.03694	0.99927	1.14516	0.87114	1.00121	0.92443
1980/198	1981/1982	1.01750	0.98184	0.99058	0.99674	0.97827	0.94526	0.97663	0.98446	1.10040	0.87536	0.88321	0.94654
1981/198	1982/1983	1.01801	0.98413	1.00385	1.02985	0.98588	1.02195	1.02054	1.01749	1.15473	0.90508	0.85373	1.00821
1982/198	1983/1984	1.01132	1.07149	1.06151	1.00977	1.03829	0.99759	1.03315	1.02065	1.14647	0.89301	0.95307	1.01319
1983/198	1984/1985	1.02554	0.98891	0.99645	1.06672	1.00845	1.03874	1.13131	1.03189	1.15746	0.92085	0.87835	0.94645
1984/198	1985/1986	1.02863	1.04473	1.00599	1.04523	1.02485	1.04855	1.06975	1.00706	1.11322	0.89867	0.95794	0.99370
1985/198	1986/1987	0.99463	0.97989	1.00690	1.02978	1.05707	0.99660	1.02384	1.01831	1.13819	0.86835	0.98027	0.98920
1986/198	1987/1988	1.00488	1.01447	1.01226	1.02426	1.00956	0.98541	1.05114	0.99410	1.10658	0.91284	1.01475	0.99481
1987/198	1988/1989	0.99575	1.00522	0.98802	1.02973	0.98576	1.01225	1.04038	1.01779	1.09328	0.94298	0.99844	0.98116
1988/198	1989/1990	1.05529	0.97174	1.02565	1.00754	1.04576	1.00746	1.04457	0.98779	1.07306	0.98873	1.02202	0.98350
1989/199	1990/1991	1.03505	1.02409	1.01952	1.03337	1.03285	1.03591	1.03075	0.98223	1.07808	0.95299	0.97055	0.99365
1990/199	1991/1992	1.02311	1.01130	1.01174	1.04050	1.01092	1.01294	1.01218	1.00777	1.13667	0.93937	0.96208	0.95180
1991/199	1992/1993	1.03751	1.00380	1.02536	1.01938	0.96148	1.00664	1.03426	0.98159	1.10615	0.93322	1.00133	0.95662
1992/199	1993/1994	0.99933	0.98066	1.02771	0.97837	1.01844	1.01456	0.98885	1.00769	1.12155	0.91038	0.98983	0.88397
1993/199	1994/1995	1.04293	1.03359	1.01483	0.98977	1.00933	0.97268	1.03577	0.99691	1.07308	0.90773	0.96929	0.95247
1994/199	1995/1996	1.05057	0.97544	1.02658	1.04194	1.01532	1.01944	1.05063	1.02419	1.17142	0.94067	0.95512	0.97040
1995/199	1996/1997	1.07799	0.97186	1.03440	1.01176	1.00528	1.03751	1.03730	0.99250	1.09420	0.89924	0.96176	0.94652
1996/199	1997/1998	1.01327	1.01821	0.97309	0.96699	0.98681	1.02140	0.97722	1.01135	1.03074	0.94492	0.99028	0.92802
1997/199	1998/1999	0.97890	0.96753	0.98937	1.00393	1.00459	1.01852	1.05877	1.03258	1.01728	1.00540	0.94745	0.98461
1998/199	1999/2000	0.99985	1.00995	1.02197	0.97937	0.97480	1.01942	0.97021	1.00429	1.03354	0.99631	0.98231	0.96433
1999/200	2000/2001	0.99262	1.01994	0.99074	1.02627	0.99114	0.99508	1.00206	0.98306	0.99157	0.97254	1.00555	0.93050
2000/200	2001/2002	1.05697	0.98574	0.98972	1.01841	0.98492	1.03293	1.04168	1.00904	1.07063	1.02611	0.96618	0.99944
2001/200	2002/2003	1.02106	0.97923	1.01337	1.01145	1.05184	1.00619	1.03668	1.03940	1.01811	1.00742	0.96382	0.97022
2002/200	2003/2004	1.03302	1.00464	0.97260	0.99387	1.00620	1.00563	1.01712	1.01814	1.04951	1.02443	0.98819	0.99820
2003/200	2004/2005	1.02519	0.96804	0.98152	1.00469	0.98765	0.97947	1.00000	1.00586	1.04709	0.99479	0.99821	0.96678
2004/200	2005/2006	1.06829	1.04177	1.06132	1.04000	1.02804	1.03542	1.03354	1.01679	1.05451	1.01002	0.97407	1.02355
2005/200	2006/2007	1.06394	1.03196	0.99764	1.03333	1.00000	1.04091	1.02213	1.01217	1.06606	1.02674	1.00826	1.00499
2006/200	2007/2008	1.05752	1.01923	1.00664	1.05201	0.98925	1.02262	1.00437	1.03543	1.06212	0.99484	0.97049	0.99508
2007/200	2008/2009	1.03423	0.98326	1.03066	1.02198	1.03820	1.01739	1.03761	1.00870	1.01711	1.03774	1.01038	0.94097
2008/200	2009/2010	0.97634	0.97636	1.03617	0.99314	0.99785	1.00866	1.04060	0.98507	1.09267	1.03925	0.99091	0.99486
2009/201	2010/2011	1.02133	0.99559	1.04116	1.03696	1.00922	1.04741	1.03433	1.00000	1.07576	1.02170	1.02698	1.00917
2010/201	2011/2012	0.99793	1.01856	1.02212	0.97442	1.01782	1.00457	1.01029	0.99585	1.06160	0.99799	0.98263	1.00350
2011/201	2012/2013	1.05104	1.03520	1.02733	1.04545	1.02625	1.00973	1.03409	0.99593	0.99792	0.97679	1.00806	1.02358
2012/201	2013/2014	1.00211	0.98675	1.00600	1.01552	1.01449	1.01395	1.01927	1.00000	1.05521	1.02088	0.99802	0.96400
2013/201	2014/2015	1.00830	0.98105	0.98881	0.97018	1.02620	1.03061	1.00459	1.00189	1.05934	1.00000	0.99796	1.01190
2014/201	2015/2016	1.03091	1.01852	1.02790	0.99321	1.00000	1.00426	0.97228	1.01370	1.03019	0.98340	1.01163	1.01025
AVG LAST 3-3	10-13	1.02343	1.01645	1.03021	1.01894	1.01776	1.02057	1.02624	0.99726	1.04509	0.99882	1.00589	1.01208
AVG LAST 3-4	09-12	0.99853	0.99684	1.03315	1.00150	1.00830	1.02021	1.02841	0.99364	1.07668	1.01965	1.00017	1.00251
AVG LAST 3-5	08-11	1.01063	0.98507	1.03600	1.01736	1.01509	1.02449	1.03751	0.99792	1.06185	1.03289	1.00942	0.98167
AVG LAST 3-6	07-10	1.02270	0.99295	1.02449	1.02237	1.00843	1.01622	1.02753	1.00973	1.05730	1.02394	0.99059	0.97697
AVG LAST 3-7	06-09	1.05190	1.01149	1.01165	1.03577	1.00915	1.02697	1.02137	1.01877	1.04843	1.01977	0.99638	0.98035
AVG LAST 4	12-16	1.02309	1.00538	1.01251	1.00609	1.01674	1.01464	1.00756	1.00288	1.03567	0.99527	1.00392	1.00243
AVG LAST 4-1	11-15	1.01485	1.00539	1.01107	1.00139	1.02119	1.01471	1.01706	0.99842	1.04352	0.99891	0.99667	1.00075
AVG LAST 4-2	10-14	1.01810	1.00903	1.02416	1.01809	1.01695	1.01892	1.02450	0.99794	1.04762	1.00434	1.00392	1.00006
AVG LAST 4-3	09-13	1.01166	1.00643	1.03170	1.01249	1.01279	1.01759	1.02983	0.99421	1.05699	1.00893	1.00214	1.00778
AVG LAST 4-4	08-12	1.00746	0.99344	1.03253	1.00662	1.01577	1.01951	1.03071	0.99741	1.06179	1.02417	1.00272	0.98713
AVG LAST 4-6	06-10	1.03301	1.00270	1.01778	1.02511	1.00632	1.02240	1.02618	1.01034	1.05949	1.02464	0.99501	0.98398
AVG LAST 4-7	05-09	1.05600	1.01906	1.02407	1.03683	1.01387	1.02909	1.02441	1.01827	1.04995	1.01733	0.99080	0.99115
AVG LAST 4-8	04-08	1.05374	1.01525	1.01178	1.03251	1.00123	1.01960	1.01501	1.01756	1.05745	1.00660	0.98776	0.99760
AVG LAST 5	11-16	1.01806	1.00802	1.01443	0.99976	1.01695	1.01262	1.00810	1.00147	1.04085	0.99581	0.99966	1.00265
AVG LAST 5-1	10-15	1.01614	1.00343	1.01709	1.00851	1.01880	1.02125	1.02051	0.99873	1.04997	1.00347	1.00273	1.00243
AVG LAST 5-2	09-14	1.00975	1.00249	1.02656	1.01310	1.01313	1.01686	1.02772	0.99537	1.05663	1.01132	1.00132	0.99902
AVG LAST 5-3	08-13	1.01618	1.00180	1.03149	1.01439	1.01787	1.01755	1.03138	0.99711	1.04901	1.01469	1.00379	0.99442
AVG LAST 5-4	07-12	1.01747	0.99860	1.02735	1.01570	1.01047	1.02013	1.02544	1.00501	1.06185	1.01830	0.99628	0.98872
AVG LAST 5-6	05-10	1.04007	1.01052	1.02649	1.02809	1.01067	1.02500	1.02765	1.01163	1.05849	1.02172	0.99082	0.99189

Projected enrollment based on "AVG LAST 4" for 2016 and "AVG LAST 3-6" for 2017 to 2025
 DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

SECTION THREE: SUMMARY OF SCHOOL ENROLLMENT



Prepared by the Maryland Department of Planning
Planning Data Services Division.

TOTAL SCHOOL ENROLLMENT

TOTAL (PUBLIC AND PRIVATE) HISTORICAL ENROLLMENTS 2005 - 2015

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
BALTIMORE CITY	101,449	97,977	93,963	90,849	92,305	91,827	91,310	91,514	91,528	90,369	90,749
ALLEGANY COUNTY	10,385	10,166	10,007	9,557	9,518	9,318	9,195	9,067	9,015	9,010	8,944
ANNE ARUNDEL COUNTY	86,443	85,430	84,700	81,589	82,999	84,243	85,237	85,985	85,211	86,916	88,409
BALTIMORE COUNTY	132,794	130,509	128,195	120,905	120,978	124,064	123,323	125,192	125,909	127,228	128,134
CALVERT COUNTY	18,102	18,016	17,927	17,593	17,287	17,191	16,872	16,574	16,526	16,286	16,205
CAROLINE COUNTY	5,617	5,602	5,659	5,346	5,459	5,379	5,363	5,296	5,275	5,363	5,349
CARROLL COUNTY	30,372	30,067	29,847	29,119	28,939	28,498	27,982	27,547	26,824	26,555	26,236
CECIL COUNTY	18,068	17,973	17,732	17,246	17,183	16,887	16,645	15,817	16,584	16,494	16,644
CHARLES COUNTY	28,971	29,089	27,966	27,706	27,632	27,153	27,768	27,773	27,422	27,166	26,805
DORCHESTER COUNTY	4,793	4,668	4,687	4,368	4,522	4,548	4,553	4,506	4,562	4,651	4,536
FREDERICK COUNTY	41,647	42,134	42,178	41,412	41,268	41,353	41,559	41,570	41,625	41,584	41,377
GARRETT COUNTY	4,734	4,687	4,498	4,373	4,286	4,181	4,053	3,986	3,858	3,792	3,779
HARFORD COUNTY	43,205	42,605	42,269	40,840	41,089	40,933	40,661	39,965	39,997	39,577	39,349
HOWARD COUNTY	53,435	53,718	54,190	52,709	53,960	54,527	54,419	54,917	55,177	55,819	57,514
KENT COUNTY	2,709	2,639	2,543	2,172	2,389	2,350	2,254	2,302	2,190	2,149	2,107
MONTGOMERY COUNTY	165,224	162,348	161,512	160,166	161,603	165,666	167,897	170,960	171,322	173,060	175,143
PRINCE GEORGE'S COUNTY	147,973	143,663	140,967	134,692	134,121	133,531	129,495	128,532	130,311	132,891	134,007
QUEEN ANNE'S COUNTY	7,774	7,791	7,851	7,798	7,722	7,707	7,766	7,736	7,674	7,698	7,692
ST. MARY'S COUNTY	18,551	18,496	18,518	17,951	18,685	18,514	18,698	18,689	18,747	18,760	18,995
SOMERSET COUNTY	3,292	3,294	3,249	2,879	3,168	3,193	3,164	3,167	3,187	3,223	3,211
TALBOT COUNTY	5,500	5,427	5,422	5,418	5,322	5,287	5,285	5,259	5,215	5,313	5,350
WASHINGTON COUNTY	23,665	23,911	23,519	23,636	23,141	23,767	24,067	23,995	24,033	23,545	24,126
WICOMICO COUNTY	15,779	15,432	15,344	15,514	15,584	15,273	15,102	15,151	15,310	15,220	15,469
WORCESTER COUNTY	7,309	7,322	7,232	7,155	6,908	7,128	7,053	7,055	7,068	7,098	6,839
STATE TOTAL	977,791	962,964	949,975	920,993	926,068	932,518	929,721	932,555	934,570	939,767	946,969

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

TOTAL SCHOOL ENROLLMENT

PERCENT OF TOTAL SCHOOL ENROLLMENT PUBLIC 2005-2015

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008*</u>	<u>2009*</u>	<u>2010*</u>	<u>2011*</u>	<u>2012*</u>	<u>2013*</u>	<u>2014*</u>	<u>2015*</u>
BALTIMORE CITY	83.1%	82.7%	82.6%	86.2%	84.7%	86.0%	86.9%	87.3%	87.4%	88.7%	87.0%
ALLEGANY COUNTY	89.7%	89.4%	89.9%	91.7%	91.3%	91.4%	91.5%	92.7%	92.6%	92.8%	93.0%
ANNE ARUNDEL COUNTY	83.6%	84.1%	84.8%	88.2%	88.1%	87.6%	87.3%	87.9%	89.6%	89.1%	88.5%
BALTIMORE COUNTY	77.9%	78.1%	78.5%	82.4%	82.5%	81.0%	82.3%	82.5%	83.0%	83.4%	83.8%
CALVERT COUNTY	94.5%	95.0%	95.0%	95.1%	96.3%	95.5%	95.8%	96.1%	96.0%	96.0%	96.3%
CAROLINE COUNTY	94.7%	94.8%	94.7%	98.3%	95.7%	96.2%	97.4%	98.6%	99.2%	98.7%	99.2%
CARROLL COUNTY	94.5%	94.3%	93.8%	95.0%	94.8%	95.0%	95.7%	95.6%	96.8%	96.1%	96.0%
CECIL COUNTY	88.8%	88.6%	88.9%	90.6%	90.9%	90.9%	91.5%	94.9%	91.1%	90.6%	90.7%
CHARLES COUNTY	88.5%	88.8%	92.5%	93.4%	93.8%	95.7%	93.2%	92.7%	93.1%	93.6%	95.0%
DORCHESTER COUNTY	92.8%	95.8%	94.7%	99.2%	97.6%	96.3%	96.4%	98.7%	98.9%	98.5%	99.5%
FREDERICK COUNTY	93.5%	93.7%	93.9%	94.5%	94.9%	94.8%	94.7%	94.8%	95.0%	95.4%	95.4%
GARRETT COUNTY	96.6%	96.7%	97.8%	98.4%	97.7%	97.8%	97.4%	98.3%	98.1%	97.8%	97.4%
HARFORD COUNTY	91.0%	90.8%	90.6%	92.4%	91.8%	91.9%	92.1%	92.9%	92.7%	92.9%	93.1%
HOWARD COUNTY	89.4%	89.6%	89.7%	92.8%	92.1%	91.7%	92.8%	92.8%	93.7%	94.1%	93.3%
KENT COUNTY	85.3%	84.4%	84.7%	95.8%	86.2%	86.6%	90.5%	87.4%	90.9%	91.5%	90.6%
MONTGOMERY COUNTY	82.6%	83.0%	83.4%	85.0%	85.6%	84.8%	85.1%	84.8%	86.1%	86.9%	86.8%
PRINCE GEORGE'S COUNTY	86.8%	87.3%	87.3%	90.7%	90.2%	90.1%	91.4%	91.9%	91.7%	91.6%	91.8%
QUEEN ANNE'S COUNTY	95.7%	95.8%	95.3%	97.0%	97.3%	97.2%	96.7%	97.0%	97.4%	97.2%	97.0%
ST. MARY'S COUNTY	85.8%	86.0%	87.1%	89.6%	88.0%	88.9%	89.6%	89.4%	90.2%	90.4%	89.2%
SOMERSET COUNTY	83.8%	84.2%	84.2%	94.3%	85.5%	84.8%	84.7%	86.2%	85.6%	84.8%	84.6%
TALBOT COUNTY	78.1%	77.8%	78.1%	78.6%	80.3%	80.5%	81.0%	81.3%	82.4%	82.3%	82.3%
WASHINGTON COUNTY	87.5%	88.2%	90.1%	90.0%	92.5%	91.2%	90.4%	91.3%	91.5%	92.5%	90.0%
WICOMICO COUNTY	88.8%	90.6%	90.9%	91.1%	90.2%	90.4%	91.8%	91.6%	90.4%	91.8%	91.8%
WORCESTER COUNTY	88.3%	88.6%	88.3%	88.3%	90.9%	88.8%	88.7%	88.7%	88.7%	88.4%	91.7%
STATE TOTAL	85.5%	85.8%	86.2%	88.7%	88.5%	88.2%	88.7%	89.0%	89.5%	89.8%	89.6%

* Total enrollment for years prior to 2008 are not comparable to years 2008 and later due to a change in the collection and processing of private school enrollment data by the Maryland State Department of Education. New procedures for collecting the self-reported private school enrollment data resulted in lower private school totals, and thus a higher percentage of total enrollment which is public after 2007 compared to prior years.

DATA PREPARED BY MARYLAND DEPARTMENT OF PLANNING

TOTAL SCHOOL ENROLLMENT

PUBLIC SCHOOL HISTORICAL ENROLLMENTS 2005 - 2015

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
BALTIMORE CITY	84,307	81,012	77,642	78,267	78,154	78,926	79,360	79,857	79,967	80,165	78,975
ALLEGANY COUNTY	9,313	9,087	8,996	8,761	8,693	8,516	8,414	8,409	8,349	8,357	8,317
ANNE ARUNDEL COUNTY	72,278	71,800	71,804	71,969	73,077	73,811	74,411	75,588	76,332	77,438	78,217
BALTIMORE COUNTY	103,386	101,915	100,681	99,678	99,741	100,547	101,522	103,269	104,524	106,078	107,312
CALVERT COUNTY	17,107	17,112	17,029	16,727	16,653	16,410	16,167	15,923	15,859	15,632	15,607
CAROLINE COUNTY	5,320	5,309	5,360	5,255	5,224	5,174	5,221	5,220	5,235	5,293	5,305
CARROLL COUNTY	28,707	28,346	28,009	27,648	27,435	27,063	26,786	26,324	25,959	25,517	25,178
CECIL COUNTY	16,036	15,924	15,769	15,631	15,620	15,347	15,237	15,007	15,104	14,938	15,101
CHARLES COUNTY	25,624	25,822	25,878	25,887	25,914	25,992	25,887	25,733	25,534	25,419	25,472
DORCHESTER COUNTY	4,450	4,472	4,438	4,331	4,414	4,379	4,391	4,448	4,513	4,583	4,515
FREDERICK COUNTY	38,945	39,493	39,614	39,152	39,164	39,204	39,350	39,389	39,537	39,680	39,470
GARRETT COUNTY	4,574	4,530	4,400	4,303	4,189	4,090	3,946	3,918	3,786	3,710	3,682
HARFORD COUNTY	39,317	38,666	38,298	37,731	37,734	37,612	37,445	37,108	37,072	36,765	36,637
HOWARD COUNTY	47,785	48,148	48,586	48,886	49,680	49,991	50,489	50,969	51,681	52,511	53,634
KENT COUNTY	2,310	2,226	2,155	2,081	2,060	2,035	2,040	2,011	1,991	1,967	1,909
MONTGOMERY COUNTY	136,388	134,787	134,671	136,115	138,296	140,520	142,832	145,001	147,525	150,320	152,038
PRINCE GEORGE'S COUNTY	128,391	125,396	123,112	122,207	120,908	120,247	118,338	118,135	119,495	121,783	123,074
QUEEN ANNE'S COUNTY	7,437	7,460	7,480	7,567	7,512	7,493	7,509	7,503	7,472	7,480	7,461
ST. MARY'S COUNTY	15,908	15,911	16,126	16,075	16,443	16,464	16,748	16,712	16,904	16,965	16,946
SOMERSET COUNTY	2,760	2,772	2,734	2,716	2,707	2,706	2,681	2,729	2,728	2,733	2,716
TALBOT COUNTY	4,294	4,224	4,233	4,260	4,274	4,258	4,279	4,277	4,299	4,372	4,401
WASHINGTON COUNTY	20,709	21,080	21,195	21,265	21,414	21,668	21,755	21,914	21,985	21,773	21,724
WICOMICO COUNTY	14,013	13,988	13,941	14,133	14,052	13,810	13,866	13,878	13,840	13,971	14,203
WORCESTER COUNTY	6,452	6,486	6,383	6,318	6,278	6,331	6,254	6,259	6,266	6,274	6,272
STATE TOTAL	835,811	825,966	818,534	816,963	819,636	822,594	824,928	829,581	835,957	843,724	848,166

TOTAL SCHOOL ENROLLMENT

PUBLIC SCHOOL ENROLLMENT HISTORICAL 2015 AND PROJECTED 2016 - 2025

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
BALTIMORE CITY	78,975	79,230	79,520	80,090	80,660	81,290	81,510	81,740	81,870	81,640	81,420
ALLEGANY COUNTY	8,317	8,290	8,350	8,280	8,300	8,260	8,230	8,190	8,220	8,220	8,190
ANNE ARUNDEL COUNTY	78,217	78,930	79,670	80,470	81,320	81,920	82,480	82,970	83,450	83,750	83,720
BALTIMORE COUNTY	107,312	108,670	109,970	111,340	112,810	114,150	115,110	116,010	116,540	116,940	117,000
CALVERT COUNTY	15,607	15,640	15,580	15,520	15,510	15,360	15,260	15,270	15,290	15,320	15,320
CAROLINE COUNTY	5,305	5,370	5,400	5,430	5,420	5,420	5,450	5,470	5,440	5,460	5,460
CARROLL COUNTY	25,178	24,870	24,590	24,270	24,060	23,760	23,480	23,340	23,290	23,310	23,350
CECIL COUNTY	15,101	15,190	15,270	15,270	15,110	15,010	15,000	15,030	14,980	14,910	14,860
CHARLES COUNTY	25,472	25,520	25,850	26,060	26,350	26,650	27,030	27,330	27,570	27,810	27,950
DORCHESTER COUNTY	4,515	4,580	4,680	4,760	4,850	4,950	5,000	5,020	5,060	5,040	5,060
FREDERICK COUNTY	39,470	39,620	39,760	39,870	40,080	40,220	40,330	40,580	40,730	40,770	40,830
GARRETT COUNTY	3,682	3,650	3,630	3,610	3,610	3,620	3,600	3,580	3,580	3,580	3,560
HARFORD COUNTY	36,637	36,610	36,490	36,360	36,390	36,170	36,120	36,000	35,940	35,810	35,720
HOWARD COUNTY	53,634	54,650	55,780	56,950	58,030	59,080	60,010	60,980	62,020	62,980	63,750
KENT COUNTY	1,909	1,920	1,930	1,930	1,920	1,900	1,870	1,860	1,850	1,870	1,880
MONTGOMERY COUNTY	152,038	154,280	156,270	158,210	159,860	161,150	162,020	162,690	163,150	163,220	163,150
PRINCE GEORGE'S COUNTY	123,074	124,070	124,730	125,660	126,980	127,860	128,720	129,360	129,900	130,040	129,920
QUEEN ANNE'S COUNTY	7,461	7,500	7,520	7,520	7,650	7,640	7,630	7,650	7,680	7,670	7,690
ST. MARY'S COUNTY	16,946	17,160	17,300	17,530	17,890	18,140	18,510	18,660	18,740	18,810	18,810
SOMERSET COUNTY	2,716	2,730	2,730	2,750	2,770	2,780	2,780	2,800	2,780	2,780	2,770
TALBOT COUNTY	4,401	4,450	4,460	4,440	4,450	4,440	4,460	4,460	4,490	4,480	4,480
WASHINGTON COUNTY	21,724	21,810	21,920	21,960	22,090	22,110	22,130	22,220	22,350	22,410	22,390
WICOMICO COUNTY	14,203	14,440	14,560	14,520	14,530	14,540	14,590	14,680	14,760	14,890	15,020
WORCESTER COUNTY	6,272	6,310	6,300	6,360	6,380	6,410	6,430	6,440	6,460	6,480	6,490
STATE TOTAL	848,166	855,490	862,260	869,160	877,020	882,830	887,750	892,330	896,140	898,190	898,790

ALL PROJECTED FIGURES ROUNDED TO NEAREST TEN PROJECTIONS
PREPARED BY MARYLAND DEPARTMENT OF PLANNING



Larry Hogan, Governor
Boyd K. Rutherford, Lt. Governor



Wendi W. Peters, Secretary
Ewing McDowell, Deputy Secretary