MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

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Major Information Technology Development Projects (MITDPs) are separate, budgeted programs throughout the State Budget. The individual MITDPs are identified separately within each program for those Agencies with MITDPs. The MITDPs are presented separately in this section in a manner similar to the capital budget program.

A Major Information Technology Development Project is any information technology development project that meets one or more of the following criteria:

- The estimated total cost of development equals or exceeds $1 million;
- The project is undertaken to support a critical business function associated with the public health, education, safety or financial well being of the citizens of Maryland; or
- The Secretary of the Department of Budget and Management determines that the project requires the special attention and consideration given to a major IT development project due to the significance of the project's potential benefits or risks, the impact of the project on the public or local governments, the public visibility of the project, or other reasons as determined by the Secretary.

The Department has created separate budget programs for information technology development spending. The term "development" has been defined as follows:

- "Development" means all expenditures for a new information technology system or an enhancement to an existing system including system: planning, procurement, creation, installation, testing and initial training.
- "Development" does not include ongoing operating costs, software or hardware maintenance, routine upgrades, or modifications that merely allow for the continuation of the existing level of functionality.
- "Development" does not include expenditures made after a new or enhanced system has been legally accepted by the user and is being used for the business process for which it was intended.

Each information technology budget sub-program is based on spending for individual Major Information Technology Development Projects. Individual project sheets are provided for each project. The aggregated costs of these projects equals the total proposed spending in the Major Information Technology Development Project budget program for each agency.

For fiscal year 2008, all General Fund and Special MITDP Fund allowances are contained in the Major Information Technology Development Project Fund financial agency (F50). These allowances are included in the individual project sheets as 'Special MITDPF' for presentation of total project development funding and summarized at the end of this document. Funds appropriated from these sources will be placed in F50 and transferred by the Office of Information Technology to the Agency major project program in accordance with the oversight responsibilities contained in State Finance and Procurement, Title 3, Subtitle 4 § 3-410.2. Projected operations and maintenance expenditures are not reflected in reported amounts unless coincident with development.

All major information technology development projects for the Maryland Department of Transportation are captured within the Capital Budget program, and thus are not included in this section.

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

E00 - Comptroller of Maryland

E50 - Assessments and Taxation, State Department of

F10 - Budget and Management, Department of

G20 - State Retirement and Pension Systems

M00 - Health and Mental Hygiene, Department of

Q00 - Public Safety and Correctional Services, Department of

R62 - Maryland Higher Education Commission

U00 - Environment, Department of the

V00 - Juvenile Services, Department of

SUMMARIES

Summary by Agency

Summary by Fund

Summary of F50

Summary of Reclassified IT Projects

E00 - Comptroller of Maryland

Appropriation Code: E00A0402
Sub-Program Code: 0430

Project Summary: Modernized Computer Assisted Collections System

This system will provide the integrated tools necessary to manage efforts to collect delinquent taxes and maximize revenue. This collection system will interface directly with the agency's accounting system to maintain up-to-date taxpayer information. The agency currently has an automated collection system. However, the system is 20 years old and does not provide all the tools that are available. The integration portion of the project continues in FY08 using carried-forward FY07 funding.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF			935,000						935,000
Special MITDPF			9,065,000						9,065,000
Federal									-
Reimbursable									-
Total	-	-	10,000,000	-	-	-	-	-	10,000,000

Program Strategic Goals:

E00A0501: Goal 1: Maximize collection of past due taxes.

E00 - Comptroller of Maryland

Appropriation Code: E00A0502
Sub-Program Code: 0440

Project Summary: Motor Fuel Electronic Filing & Tracking System

The objective of this project is to automate the fuel tax filing and tracking process at the Motor Fuel Tax Division resulting in increased voluntary compliance and enhanced audit collections. The Motor Fuel Tax Division estimates an increase of $7.36 M annually (based on a 1% increase in tax revenue) in motor fuel tax revenues by providing the ability to face-audit the return and electronically cross-check the fuel removal data on the various distributor returns. IV&V costs of $150,000 represent the FY08 allowance.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF			1,164,000	**150,000**					1,314,000
Special MITDPF									-
Federal									-
Reimbursable									-
Total	-	-	1,164,000	**150,000**	-	-	-	-	1,314,000

Program Strategic Goals:

E00A0701: Goal 4: To efficiently and effectively collect and distribute motor fuel taxes due the State and fuel use taxes for jurisdictions participating in the International Fuel Tax Agreement (IFTA).

E50 - Assessments and Taxation, State Department of

Appropriation Code: E50C0009
Sub-Program Code: 9100

Project Summary: Assessment Administration and Valuation System (AAVS)
AAVS project goal is to purchase a commercial off the shelf (COTS) software solution for a single real property database with statewide access. The new system will allow consolidation into a Relational Database Management System of two existing data systems, namely, 1) the Real Property Administration Data System, which is the land management system and maintains the property location and account ownership information; and 2) the Valuation System, which provides for property valuation. IV&V costs of $150,000 are included in the FY08 allowance.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF			2,000,000	**2,847,230**	1,227,939	1,397,697			7,472,866
Federal									-
Reimbursable									-
Total	-	-	2,000,000	**2,847,230**	1,227,939	1,397,697	-	-	7,472,866

Program Strategic Goals:
E50C0002: Goal 1: To administer a property valuation system that annually attains recognized standards of uniformity and assessment levels statewide. Goal 2: To maintain public and local government confidence in the administration and accuracy of the assessment process.

F10 - Budget & Management, Department of

Appropriation Code: F10A0405
Sub-Program Code: B405

Project Summary: Independent Verification and Validation (IV&V)
IV&V of project performance is employed whenever deemed necessary by the sponsoring agency or the State Chief of Information Technology: 1) to satisfy stakeholder concerns or responsibilities; 2) when a significant project milestone has not been achieved; or 3) when a project exhibits a potential for failure.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF	88,838	561,162	400,000	-	400,000	400,000	400,000	400,000	2,650,000
Federal									-
Reimbursable									-
Total	88,838	561,162	400,000	-	400,000	400,000	400,000	400,000	2,650,000

Program Strategic Goals:
F10A0401: Goal 1: Effective resource management. Objective 1.1: All new major information technology development projects executed by units of the Executive Branch are successful.

F10 - Budget & Management, Department of

Appropriation Code: F10A0406
Sub-Program Code: P006

Project Summary: Statewide Personnel System

State personnel activities are supported by systems developed and implemented in 1975: Position Control, Position History, Employee History, Reclassifications, Terminations, Abolishments, Inter-Agency Transfers, Cost of Living Adjustments, Increment Processing, Promotions, Interfaces to Central Payroll Bureau and State Retirement systems, Ad-Hoc Reporting, Leave Bank, Recruitment and Examination, and Performance Evaluation Program. The project is to upgrade the processes to a COTS solution in Executive agencies. IV&V costs of $150,000 are included in FY08.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF			2,000,000	**2,150,000**	5,850,000				10,000,000
Federal									-
Reimbursable									-
Total	-	-	2,000,000	**2,150,000**	5,850,000	-	-	-	10,000,000

Program Strategic Goals:

F10 (DBM) Goals: 1: Allocated resources contribute to achievement of outcome goals by State agencies; 2: Executive branch agencies have a high quality workforce that reflects the diversity of the State; and 3: State government maximizes the benefit and value from investments in the information technology supporting State business processes.

F10 - Budget & Management, Department of

Appropriation Code: F10A0406
Sub-Program Code: P007

Project Summary: Federal Vendor Offset Project

The U.S. Treasury Financial Management Service (FMS) has been assigned the responsibility to implement the Debt Collection Improvement Act of 1996, 31 U.S.C. Sec. 3716(h). Maryland and New Jersey have been selected as pilot states. The Maryland General Assembly enacted HB448 (2006 Session) authorizing Maryland to enter into a reciprocal agreement with FMS to exchange payment and debtor information.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF			353,319						353,319
Special MITDPF			1,300,000						1,300,000
Federal									-
Reimbursable									-
Total	-	-	1,653,319	-	-	-	-	-	1,653,319

Program Strategic Goals:

Comptroller E00A0501: Goal 1: Maximize collection of past due taxes; and F10A0103: Goal 1: Maximize returns on debt collection.

F10 - Budget & Management, Department of

Appropriation Code: F10A0406
Sub-Program Code: P008

Project Summary: Central Collection Unit (CCU) CUBS Replacement
The project will replace the existing CCU CUBS with a web-based system. Project planning costs of $57,243 were charged in FY07 to the CCU CUBS portion of the Systems & Applications Risk Assessment Project.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF				**675,040**	3,304,634				3,979,674
Special MITDPF									-
Federal									-
Reimbursable									-
Total	-	-	-	**675,040**	3,304,634	-	-	-	3,979,674

Program Strategic Goals:
F10A0103: Goal 1: Maximize returns on debt collection.

G20 - State Retirement and Pension Systems

Appropriation Code: G20J0102
Sub-Program Code: 0001

Project Summary: Maryland Pension Administration System

This project will address the current limitations present in the Legacy Pension System (LPS) that make it difficult, risky, and time-consuming to implement major changes required by pension law changes. The project has two goals: 1) implement a new agile technology architecture that can adapt more easily to changes in business requirements; and 2) recreate the existing LPS functions in the new architecture.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF		7,783,000	5,912,456	-	1,500,000	1,453,942			16,649,398
Special MITDPF									-
Federal									-
Reimbursable									-
Total	-	7,783,000	5,912,456	-	1,500,000	1,453,942	-	-	16,649,398

Program Strategic Goals:

G20J0101: Goal 1: To invest prudently System assets in a well-diversified manner to optimize long-term returns, while controlling risk through excellence in execution of the investment objectives and strategies of the System.

M00 - Health and Mental Hygiene, Department of

Appropriation Code: M00C0105
Sub-Program Code: B506

Project Summary: Hospital Management Information System Census & Billing

The project is for the replacement and upgrade of the existing Census & Billing System with a fully integrated administrative (census and billing) and clinical management information system including a Pharmacy module, electronic medical record and clinical point of entry/ order entry in 16 hospital centers operated by the Department of Health and Mental Hygiene.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF			2,300,000	**2,110,000**	2,820,000				7,230,000
Federal									-
Reimbursable									-
Total	-	-	2,300,000	**2,110,000**	2,820,000	-	-	-	7,230,000

Program Strategic Goals:

M00A0103: Goal 2: To improve the quality of care for patients in hospitals.

M00 - Health and Mental Hygiene, Department of

Appropriation Code: M00C0105
Sub-Program Code: B507

Project Summary: Electronic Vital Records System

The purpose of this project is to replace the existing systems currently in use by the Vital Statistics Administration (VSA) with an integrated, web-enabled vital records system that is more efficient, cost effective and flexible. The result of implementing this system should be a paperless vital records system that will improve customer service, the timeliness, completeness, and accuracy of vital statistics data, the exchange of data between VSA and other agencies, and the integrity of the vital records registration system. IV&V costs of $150,000 are included in the FY08 allowance.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General			664,500						664,500
Special excl MITDPF									-
Special MITDPF				**1,137,000**	388,500	203,500			1,729,000
Federal									-
Reimbursable									-
Total	-	-	664,500	**1,137,000**	388,500	203,500	-	-	2,393,500

Program Strategic Goals:

M00C0100: Goal 5: Provide vital records (birth, death and marriage certificates and divorce verification) in a timely and efficient manner.

M00 - Health and Mental Hygiene, Department of

Appropriation Code: M00C0105
Sub-Program Code: B508

Project Summary: Maryland Board of Physicians (MBP) System Enhancement Database
Phase one of the project will focus on compliance. This effort will include an in-depth, business process engineering (BPR) study of all units within MBP, followed up with a design and information construction project centered around the results of the BPR project. Phase two will encompass all of the other modules (Licensure, Allied Health, Executive Services, and ISD). The project will establish milestones to enable MBP to update the existing database system, possibly to a web-based system. IV&V costs of $150,000 are shown as a projected FY09 item.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF				**600,000**	750,000	600,000			1,950,000
Special MITDPF									-
Federal									-
Reimbursable									-
Total	-	-	-	**600,000**	750,000	600,000	-	-	1,950,000

Program Strategic Goals:
M00A0106: Goal 1: To provide an effective and efficient licensure system for physicians and allied health professionals regulated by the Board of Physicians. Goal 2: To enable the Board to efficiently and effectively discipline physicians and allied health practitioners through the timely completion of investigations.

Q00 - Public Safety and Correctional Services, Department of

Appropriation Code: Q00A0107
Sub-Program Code: 1760

Project Summary: Offender Case Management System

The purpose of this project is to identify key business processes and integrated data elements for the development of a full lifecycle offender management system. The project will be developed in phases over a three year period. Each phase will include the development of a system module reflecting the lifecycle of an offender (Intake, Assessment, Case Planning/Management, Supervision) for pre-trial, corrections, parole and probation business functions.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF		232,089	1,500,000	-	2,867,911				4,600,000
Federal									-
Reimbursable									-
Total	-	232,089	1,500,000	-	2,867,911	-	-	-	4,600,000

Program Strategic Goals:

Q00B0101: Goal 5: Good management. Ensure the Division operates efficiently.

Q00 - Public Safety and Correctional Services, Department of

Appropriation Code: Q00A0107
Sub-Program Code: 1770

Project Summary: System Infrastructure Stabilization
The purpose of this project is to ensure the stabilization of mission critical systems infrastructure. This infrastructure enables DPSCS to provide statewide availability and stability of the network, digital communications and criminal justice systems to ensure business continuity throughout the law enforcement and criminal justice communities while promoting public safety.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF	829,819	807,781	-	-	862,400				2,500,000
Federal									-
Reimbursable									-
Total	829,819	807,781	-	-	862,400	-	-	-	2,500,000

Program Strategic Goals:
Q00A0102: Goal 1: Safe Communities. To provide a stable and scalable technology infrastructure that enables and supports the secure exchange of information among internal and external users anytime and anywhere.

Q00 - Public Safety and Correctional Services, Department of

Appropriation Code: Q00A0107
Sub-Program Code: 1790

Project Summary: Maryland Automated Fingerprint Information System (MAFIS)
The upgrade to the current MAFIS system will involve replacement of all major systems components including, but not limited to, database management system, central computer, digital image retrieval system, matchers, coders, latent and full function workstations. Most of the current equipment was installed before 1997 and must be replaced with newer architecture for improved functionality and reliability.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF		513,129	6,250,000	-	5,736,871				12,500,000
Federal									-
Reimbursable									-
Total	-	513,129	6,250,000	-	5,736,871	-	-	-	12,500,000

Program Strategic Goals:
Q00A0102: Goal 1: Safe Communities. To provide a stable and scalable technology infrastructure that enables and supports the secure exchange of information among internal and external users anytime and anywhere.

R62 - Maryland Higher Education Commission

Appropriation Code: R62I0034
Sub-Program Code: 0123

Project Summary: Student Financial Aid System

This project will provide MHEC's Office of Student Financial Assistance with an efficient and consumer-friendly web-based system to be used for: 1) initial application; 2) student award application, renewal, notification and acceptance; 3) notifying higher education institutions and legislators of awards and awarding information; 4) verifying awards; 5) paying funds for awards and reconciling accounts; 6) the maintenance, tracking, fulfillment and repayment of service obligations associated with certain programs; and 7) internet access. IV&V costs of $150,000 are included in FY08.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF			1,700,000	**650,000**	507,000				2,857,000
Federal									-
Reimbursable									-
Total	-	-	1,700,000	650,000	507,000	-	-	-	2,857,000

Program Strategic Goals:

R62I0001: Goal 2: Achieve a system of postsecondary education that promotes accessibility and affordability for all Marylanders.

U00 - Environment, Department of

Appropriation Code: U00A1002
Sub-Program Code: 3201

Project Summary: Enterprise Environmental Management System

MDE, in order to improve operational effectiveness and to achieve optimal efficiencies, must eliminate this inventory of single purpose, stovepipe systems and replace it with a system designed to support the business requirements of an agency with environmental regulatory responsibilities. In general the project will consolidate the Department's multitude of stand-alone business applications. The project is on time and on budget. The FY08 allowance includes $150,000 for IV&V costs.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF				**150,000**					150,000
Federal	2,646,984	-	1,100,000	**932,163**	73,750				4,752,897
Reimbursable									-
Total	2,646,984	-	1,100,000	**1,082,163**	73,750	-	-	-	4,902,897

Program Strategic Goals:

U00A1002: Goal 1: Providing excellent customer service to achieve environmental protection (MDE Goal 6).

V00 - Juvenile Services, Department of

Appropriation Code: V00D0202
Sub-Program Code: I020

Project Summary: Statewide Education Technology Implementation

The scope of this project will implement a second, secured layer of the DJS network dedicated to support the technology needs of the Education Unit providing a mechanism to establish software, hardware, and assessment standards statewide. All standards will be established in collaboration with MSDE to ensure a smooth transfer of assets if and when DJS education services are transferred from DJS to MSDE. IV&V costs represent the FY08 allowance.

IT Project Development Costs

Fund Type	Prior to FY 2006	Actual FY 2006	Appropriation FY 2007	**Allowance FY 2008**	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
General									-
Special excl MITDPF									-
Special MITDPF			1,300,000	**150,000**					1,450,000
Federal									-
Reimbursable									-
Total	-	-	1,300,000	**150,000**	-	-	-	-	1,450,000

Program Strategic Goals:

V00E0101: Goal 2: All DJS youth in residential placement receive appropriate education services while in residential care.

Summary of Major IT Development Projects by Agency

Agency	Prior to FY 2006	Actual FY 2006	Approp FY 2007	Allowance FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Total
E00 - Comptroller	-	-	11,164,000	150,000	-	-	-	-	11,314,000
E50 - Assessments	-	-	2,000,000	2,847,230	1,227,939	1,397,697	-	-	7,472,866
F10 - Budget and Mgmt	88,838	561,162	4,053,319	2,825,040	9,554,634	400,000	400,000	400,000	18,282,993
G20 - State Retirement	-	7,783,000	5,912,456	-	1,500,000	1,453,942	-	-	16,649,398
M00 - Health and Mental Hy	-	-	2,964,500	3,847,000	3,958,500	803,500	-	-	11,573,500
Q00 - Public Safety and Correctional Services	829,819	1,552,999	7,750,000	-	9,467,182	-	-	-	19,600,000
R62 - Higher Ed	-	-	1,700,000	650,000	507,000	-	-	-	2,857,000
U00 - Environment	2,646,984	-	1,100,000	1,082,163	73,750	-	-	-	4,902,897
V00 - Juvenile Services, Department of	-	-	1,300,000	150,000	-	-	-	-	1,450,000
Total	**3,565,641**	**9,897,161**	**37,944,275**	**11,551,433**	**26,289,005**	**4,055,139**	**400,000**	**400,000**	**94,102,654**

Summary of Major IT Development Projects by Agency by Fund for FY 2008

Agency	General	Special excl. MITDPF	Special MITDPF	Federal	Reimbursable	Total
E00 - Comptroller of Maryland	-	150,000	-	-	-	150,000
E50 - Assessments and Taxation, State Department of	-	-	2,847,230	-	-	2,847,230
F10 - Budget and Management, Department of	-	675,040	2,150,000	-	-	2,825,040
G20 - State Retirement and Pension Systems	-	-	-	-	-	-
M00 - Health and Mental Hygiene, Department of	-	600,000	3,247,000	-	-	3,847,000
Q00 - Public Safety and Correctional Services, Department of	-	-	-	-	-	-
R62 - Maryland Higher Education Commission	-	-	650,000	-	-	650,000
U00 - Environment, Department of the	-	-	150,000	932,163	-	1,082,163
V00 - Juvenile Services, Department of	-	-	150,000	-	-	150,000
Total	**-**	**1,425,040**	**9,194,230**	**932,163**	**-**	**11,551,433**

Summary of Major Information Technology Development Project Fund FY08 Allowances

Agency	Project	General MITDPF	Special MITDPF	Total
E00 - Comptroller of Maryland	Modernized Computer Assisted Collections System	-	-	-
E00 - Comptroller of Maryland	Motor Fuel Electronic Filing & Tracking System	-	-	-
E50 - Assessments and Taxation, State Department of	Assessment Administration and Valuation System (AAVS)	-	2,847,230	2,847,230
F10 - Budget and Management, Department of	Independent Verification and Validation	-	-	-
F10 - Budget and Management, Department of	Statewide Personnel System	-	2,150,000	2,150,000
F10 - Budget and Management, Department of	Federal Vendor Offset Project	-	-	-
F10 - Budget and Management, Department of	Central Collection Unit CUBS Replacement	-	-	-
G20 - State Retirement and Pension Systems	MD Pension Administration System	-	-	-
M00 - Health and Mental Hygiene, Department of	Hospital Management Information System Census & Billing	-	2,110,000	2,110,000
M00 - Health and Mental Hygiene, Department of	Electronic Vital Records System	-	1,137,000	1,137,000
M00 - Health and Mental Hygiene, Department of	MD Board of Physicians System Enhancement Database	-	-	-
Q00 - Public Safety and Correctional Services, Department of	Offender Case Management System	-	-	-
Q00 - Public Safety and Correctional Services, Department of	System Infrastructure Stabilization	-	-	-
Q00 - Public Safety and Correctional Services, Department of	Maryland Automated Information System	-	-	-
R62 - Maryland Higher Education Commission	Student Financial Aid System	-	650,000	650,000
U00 - Environment, Department of the	Enterprise Environmental Management System	-	150,000	150,000
V00 - Juvenile Services, Department of	Statewide Education Technology Implementation	-	150,000	150,000
Total		**-**	**9,194,230**	**9,194,230**

Summary of Reclassified IT Projects

Ag #	Agency	Project	Comment
C98	Workers' Compensation Commission	Web Enabled Electronic File Management System	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
D38	State Board of Elections	Voter Registration System	This project is in O & M. No development funding requested FY08.
D80	Insurance Administration	Initial Producer Licensing	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
D80	Insurance Administration	Rates & Forms	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
E00	Comptroller of Maryland	E-File	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
F10	Budget and Management	Statewide Radio System Planning (Wireless Interoperability)	No development funding requested for FY07 or FY08.
F10	Budget and Management	Statewide Disaster Recovery Center Planning	No development funding requested for FY08.
F10	Budget and Management	Systems & Applications Risk Assessment (SARA)	No development funding requested for FY08.
H00	General Services	Photo Identification System	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
M00	Health and Mental Hygiene	Electronic Substance Abuse Management System (eSAMIS)	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
M00	Health and Mental Hygiene	Hospital Management Information System (HMIS) - HIPAA Security	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
M00	Health and Mental Hygiene	HIPAA IRMA - Claims Adjustment System	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
M00	Health and Mental Hygiene	HIPAA Medicaid	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
M00	Health and Mental Hygiene	WIC on the Web (WOW)	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
N00	Human Resources	Child Care Administration Tracking System	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
N00	Human Resources	MD Children's Electronic Social Services Information Exchange (MD CHESSIE)	This project is in O & M. No development funding requested for FY08.
P00	Labor, Licensing, and Regulation	The Mid-Atlantic Career Consortium	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
P00	Labor, Licensing, and Regulation	MIDAS II	No development funding for FY06 or FY07; no development funding requested FY08.

Summary of Reclassified IT Projects

Ag #	Agency	Project	Comment
Q00	Public Safety and Correctional Services	Maryland Statewide Warrant System (MSWS)	This development project has been cancelled. No development funding for FY04, FY05, FY06 or FY07; no development funding requested for FY08.
Q00	Public Safety and Correctional Services	Maryland Integrated Offender Management System (MIOMS)	This development project has been cancelled. No development funding for FY04, FY05, FY06 or FY07; no development funding requested for FY08.
Q00	Public Safety and Correctional Services	NCIC	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
Q00	Public Safety and Correctional Services	Network Live Scan	This project is in O & M. No development funding for FY06 or FY07; no development funding requested FY08.
R00	Education, State Department of	Educator Information System	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
S00	Housing and Community Development	Multifamily Information System	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.
W00	State Police	Race Based Traffic Stop Data Collection	This project is in O & M. No development funding for FY05, FY06 or FY07; no development funding requested FY08.