



BOARD OF PUBLIC WORKS (BPW)

ACTION AGENDA

October 2, 2013

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Suzette Moore - (410) 859-7792
smoore2@bwiairport.com

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
ACTION AGENDA**

CONSTRUCTION CONTRACT

ITEM: 1-C

MARYLAND AVIATION ADMINISTRATION

CONTRACT ID: MAA-CO-13-015
 Runway 10-28 and 15R-33L Obstruction Clearing
 Project at BWI Thurgood Marshall Airport (BWI
 Marshall)
 Anne Arundel County
 ADPICS NO.: MAACO13015

CONTRACT DESCRIPTION: This contract provides for safety improvements for Runways 10-28 and 15R-33L at BWI Marshall. The work area consists of six (6) landside and four (4) airside locations that include areas of tree clearing and isolated tree removal within environmentally sensitive areas and non-sensitive areas.

AWARD: RJO Services, LLC
 Severna Park, MD

AMOUNT: \$310,025

TERM: 80 Calendar Days from NTP

PROCUREMENT METHOD: Competitive Sealed Bidding
 (Small Business Reserve)

BIDS:

RJO Services, LLC Severna Park, MD	\$310,025
Excel Tree Service Jessup, MD	\$419,416
F & L Construction, Inc. Washington, DC	\$694,046

MBE PARTICIPATION: 15.10%

PERFORMANCE SECURITY: Performance and Payment Bonds at 100% of Contract Amount

REMARKS: The Engineer's Estimate was \$384,467.

This Solicitation was advertised on eMM and on the MAA Website. EMaryland Marketplace directly notified over two hundred-seventy (270) prospective bidders, including Maryland companies, Minority Business Enterprises, and Small Business Enterprises.

ITEM: 1-C (Continued)

BPW – 10/02/13

MAA sent direct soliciaiton to seven (7) vendors. A total of nine (9) firms purchased the contract documents. Three (3) bids were received.

The MBE Goal established for this contract was 4% however the contractor is exceeding the goal by 11.10%.

FUND SOURCE: 100% Special Funds Budgeted to MAA

APPROPRIATION CODE: J06I0003

MD TAX CLEARANCE: 13-2452-1111

RESIDENT BUSINESS: Yes

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

Donna DiCerbo - (410) 537-7814
ddicerbo@mdta.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
ACTION AGENDA**

CONSTRUCTION CONTRACT

ITEM: 2-C

MARYLAND TRANSPORTATION AUTHORITY

CONTRACT ID: BB 2747-000-006A (Construction)
BB 2747-000-006B (Monitoring, Maintenance & Warranty)
Replace Acoustic Monitoring on Eastbound Bay Bridge

CONTRACT DESCRIPTION: This contract provides for the construction, monitoring, maintenance and warranty of an Acoustic Monitoring System (AMS) for the Eastbound Chesapeake Bay Bridge.

AWARD: Pure Technologies US, Inc.
Columbia, MD

AMOUNT: \$1,537,000 (Contract A)
\$ 225,000 (Contract B)
\$1,762,000

TERM: 240 Calendar Days from NTP (Contract A)
5 Years from NTP (Contract B)

PROCUREMENT METHOD: Sole Source

MBE PARTICIPATION: 0%

PERFORMANCE SECURITY: Performance and Payment Bonds at 100% of Contract Amount

REMARKS: The compatibility of MDTA’s monitoring equipment for the Eastbound and Westbound spans of the Bay Bridge is essential for accurate, safe and efficient travel for Maryland’s motorists. Therefore, in accordance with COMAR 21.05.05, the MDTA has determined that a sole source procurement is necessary as only one source exists that can provide the required services.

Pure Technologies developed and holds patents for acoustic monitoring systems. This contract includes a non-bid item totaling \$100,000 (6.02% of the total contract value) for Miscellaneous Construction which will only be used if necessary.

FUND SOURCE: 100% Toll Revenue

APPROPRIATION CODE: 29.10.02.01

MD TAX CLEARANCE: 13-2424-1111

RESIDENT BUSINESS: Yes

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED DISAPPROVED DEFERRED WITHDRAWN
WITH DISCUSSION WITHOUT DISCUSSION

Heidi Tarleton (410) 767-3763
htarleton@mta.maryland.gov

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

CONSTRUCTION CONTRACT

ITEM: 3-C

MARYLAND TRANSIT ADMINISTRATION:

CONTRACT ID: T-1196-0140
 Bus Main Shop
 ADPICS NO.T11960140

CONTRACT DESCRIPTION: This contract is for construction of a new Bus Main Shop located at 1300 Bush Street in Baltimore City. The Building will total 80,000 square feet and will include an office, a common lunch area, and separate bay for dynamometer testing.

AWARD: W.M. Schlosser Company, Inc
 Hyattsville, MD

TERM: 548 Calendar Days from NTP

AMOUNT: \$27,488,000

PROCUREMENT METHOD: Competitive Sealed Bidding

BIDS:

W.M. Schlosser Company, Inc Hyattsville, MD	\$27,488,000
James W. Ancel, Inc Towson, MD	\$28,497,230

DBE PARTICIPATION: 30.31%

PERFORMANCE SECURITY: Performance Bond at 100% of Contract Amount

REMARKS: The Engineer's Estimate for this contract was \$26,127,053.

This Solicitation was advertised in eMaryland Marketplace and on MTA's Web Site. One Hundred Eighty Three (183) firms received bid packages; One Hundred-Two (102) were Maryland firms. Two (2) bids were received and all bids were responsive and responsible.

The Bus Main Shop will be a new Facility building on MTA property located 1300 Bush Street in Baltimore City. The building will total 80,000 square feet and will include the construction of the Main Rebuild Shop, and the Air-Conditioner Shop for all buses. It is a three story, high bay steel framed building with full architectural, mechanical, and electrical support amenities. The site work includes installation of utilities, parking lot paving, drainage, storm water management, signage, pavement markings, retaining walls, fences and other aesthetic improvements.

ITEM: 3-C (Continued)

BPW – 10/02/13

The DBE Goal established for this contract was 30%; however the contractor will be exceeding the goal by .31%.

This contract includes a miscellaneous/unanticipated work allowance of \$700,000 (3% of the total contract value).

FUND SOURCE: 80% Federal Funds Budgeted to MTA
20% Special Funds Budgeted to MTA

APPROPRIATION CODE: J05H0105

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2319-1111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE-REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

Suzette Moore (410) 859-7792
smoore2@bwiairport.com

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

CONTRACT MODIFICATION: (Construction)

ITEM: 4-C-MOD

MARYLAND AVIATION ADMINISTRATION

CONTRACT ID: MAA-CO-12-006
 B/C Connector and Security Checkpoint at BWI
 Thurgood Marshall Airport (BWI Marshall)
 Anne Arundel County
 ADPICS NO.: CO302658

ORIGINAL CONTRACT APPROVED: Item 15-EX, DOT Agenda 06/06/12

ORIGINAL PROCUREMENT METHOD: Competitive Sealed Proposal
 (Direct Solicitation)

MODIFICATION: Modification No. 1 is to increase the contract value by \$6,250,000. The additional costs are associated primarily with the difficulty of renovating and adding to areas of the main terminal that are older and less known. Additional costs were also incurred to enhance safety and security, and to renovate the Observation Gallery.

CONTRACTOR: Hensel Phelps Construction Company
 Chantilly, VA

AMOUNT: \$ 6,250,000

ORIGINAL CONTRACT AMOUNT: \$43,937,000

REVISED CONTRACT AMOUNT: \$50,187,000

PERCENTAGE INCREASE: 14% (Modification No. 1)

TERM: 366 Calendar Days from NTP

MBE PARTICIPATION: 20% (MBE Compliance 29%)

REMARKS: This contract provides for the construction of a new nine (9) lane passenger security checkpoint and airside passenger connector between Concourses B and C, and lower level building shell along the west side of the connector for a future baggage screening facility at BWI Marshall.

The primary elements related to this project are:

1. **Coordination with Existing Conditions and Changed Conditions \$3,143,782**

The new B/C Connector was added onto areas of the main terminal that had been built and rebuilt many times over the last 60 years. As each of these older structures was uncovered the plans had to be changed to coordinate the new work with the old work, especially the mechanical and electrical systems.

Other unforeseen subsurface conditions that were encountered, such as buried pipelines and other obstructions, had to be removed or relocated. In addition, some modifications had been made to the existing building after completion of design and before the start of construction, and these modifications had to be accommodated in the new construction.

2. Changes Required by Health, Fire, and Safety Codes (\$514,723)

Shortly after the start of construction the contractor discovered more asbestos than had been identified by a pre-construction survey of hazardous materials.

As new fire sprinklers and fire alarms were installed in the B/C Connector, they had to be tied into older systems in the existing building. The older systems, in turn, had to be upgraded to work seamlessly with the new systems.

Other changes made during construction included new safety features on elevators and moving walkways, and additional emergency lighting, fire extinguishers and automatic defibrillators.

3. Changes Required by the TSA and Other Security Needs (\$894,062)

During construction of the new passenger screening checkpoint and adjacent TSA offices, the TSA requested additional cabling for its data systems and modifications to the roll-up grilles. Other modifications made to enhance security of the facility included door hardware that conforms to new airport-wide standards, and the addition of intrusion alarms, security cameras and cipher locks.

At various stages of construction the contractor had to demolish and rebuild walls separating public areas from secure areas of the airport. To ensure that no unauthorized entry occurred at any time through the construction site into the secure areas, the contractor was directed to post additional security guards and security managers.

4. Renovation of the Observation Gallery and Other Accommodations (\$180,347)

The B/C Connector was built around and under the Observation Gallery, which is a major public amenity of the main terminal. The Observation Gallery was scheduled to be renovated but the design was not complete when the B/C Connector began.

5. Final Close-out Costs (\$1,092,073)

FUND SOURCE:	88% Other Funds Budgeted to MAA 12% Special Funds Budgeted to MAA
APPROPRIATION CODE:	J06I00003
RESIDENT BUSINESS:	No

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
	WITH DISCUSSION	WITHOUT DISCUSSION	

ATTACHMENT I

	Amount	Term	BPW/DCAR Date	Reason
Original Contract	\$43,937,000	366 Calendar Days	06/06/12, 15-EX	
Modification #1	\$ 6,250,000	366 Calendar Days	10/02/13, 4-C- MOD	
Revised Amount	\$50,187,000			

Norie Calvert 410-545-0433
ncalvert@sha.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 5-M

STATE HIGHWAY ADMINISTRATION

CONTRACT ID: HO2205129
Septic System Upgrades, Including Pump Station,
Sewer and Force main at the Administration's
Dayton Shop in Howard County
ADPICS NO.: HO2205129

CONTRACT DESCRIPTION: This Contract consists of septic system upgrades, including pump station, sewer and force main at the Administration's Dayton Shop in Howard County.

AWARD: Utilities Unlimited, Inc.
Sykesville, MD

AMOUNT: \$262,020 NTE

TERM OF CONTRACT: 10/14/2013 - 10/31/2014

PROCUREMENT METHOD: Competitive Sealed Bidding

BIDS:

Utilities Unlimited, Inc. Sykesville, MD	\$262,020
JLW Associates, Inc. Leonardtown, MD	\$342,300
Flippo Construction Co., Inc. Forestville, MD	\$387,715
DSM Properties Randallstown, MD	\$407,600
Rivers Construction Group, Ltd. Silver Spring, MD	\$470,600
Level Land, Inc. Lisbon, MD	\$504,960

MBE PARTICIPATION: 7%

ITEM: 5-M (Continued)

BPW – 10/02/13

PERFORMANCE SECURITY:

Payment & Performance Bonds for 100% of the award amount exist on this contract

REMARKS: The Solicitation was advertised on eMaryland Marketplace and SHA's Internet Web Page. Two-Hundred Nineteen (219) contractors were notified for this project on eMaryland Marketplace; Sixty Seven (67) of which were MDOT Certified MBE's.

The MBE Goal established for this contract was 5.00%, however the Contractor is exceeding the goal by 2%. The contractor is a registered Small Business Enterprise.

This contract includes pre-established amounts for a total of \$3,000 (1% of the total contract value) for Payments of Operation and maintenance Manuals and Record Documents.

This contract includes a provision authorizing an extension for a total period no longer than one-third of the base term on the original contract to spend funds remaining on the contract as provided in Board Advisory 1995-1.

FUND SOURCE:

100% Special Funds Budgeted to SHA

APPROPRIATION CODE:

J02B0101

RESIDENT BUSINESS:

Yes

MD TAX CLEARANCE:

13-2260-0111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

Heidi J. Tarleton (410) 767-3796
Htarleton@mta.maryland.gov

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 6-M

MARYLAND TRANSIT ADMINISTRATION

CONTRACT ID: T-8000-0389
 Metro Draft Gear Overhaul
 ADPICS NO. T80000389

CONTRACT DESCRIPTION: The Maryland Transit Administration (MTA) is requesting approval of the overhaul of the existing WABTEC railcar draft gear assemblies on the Metro Subway cars. The Metro Subway fleet is equipped with a mechanical draft gear assembly that was originally supplied by WABCO Corporation, now called Westinghouse Air Brake Technologies (WABTEC).

AWARD: Westinghouse Air Brake Company (WABTEC) Passenger
 Transit Division
 Duncan, SC

TERM: October 8, 2013 – October 7, 2015

AMOUNT: \$ 2,500,000

PROCUREMENT METHOD: Sole Source

DBE PARTICIPATION: 0% (Proprietary Equipment)

REMARKS: During a scheduled 45-day inspection at the Wabash Maintenance Facility on July 6, 2012, Railcar Maintenance discovered a cracked yoke assembly in the rear-end draft gear assembly of car 113. The draft gear assembly was immediately removed from the car and replaced with a recently rebuilt unit.

The draft gears are now seven to ten years old and need to be overhauled. The existing draft gear assemblies need to be rebuilt by the original equipment company that holds the patent for this part, WABTEC. The Contractor shall perform the overhaul of the existing Wabtec draft gear and yoke assembly on the MTA's fleet of one-hundred (100) Metro Subway cars. There are two (2) draft gear and yoke assemblies on each vehicle for a total of two-hundred (200) assemblies on the fleet, and up to ten (10) spare assemblies.

According to COMAR 21.05.05.02 A (2), "When the compatibility of equipment, accessories, or replacement parts is the paramount consideration", a sole source procurement is justified. By using the WABTEC overhauled draft gear assemblies, it will allow METRO equipment standards to remain intact. It is recommended that this contract award be made to WABTEC Passenger Transit Division, as a sole source contract as detailed above.

Heidi J. Tarleton (410) 767-3796
Htarleton@mta.maryland.gov

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 7-M

MARYLAND TRANSIT ADMINISTRATION

CONTRACT ID: T-8000-0407
 Metro Air Compressor Overhaul
 ADPICS NO. T80000407

CONTRACT DESCRIPTION: The Maryland Transit Administration (MTA) is requesting approval of the overhaul of the existing WABTEC (previously known as WABCO) D-4-S Air Compressor on the fleet of 100 Metro Subway cars. There is one air compressor on each pair of cars and there are fifty (50) pairs in the fleet. The air compressor supplies compressed air for the air brake equipment and other specified air actuated devices of each married pair.

AWARD: Westinghouse Air Brake Company (WABTEC) Passenger Transit Division – Main Office
 Elmsford, NY

TERM: October 8, 2013 – October 7, 2015

AMOUNT: \$1,200,000

PROCUREMENT METHOD: Sole Source (Specialized Work)

DBE PARTICIPATION: 0%

REMARKS: The Metro railcar main air compressors have been identified as a frequently failing part due to age. These compressors supply compressed air to the friction braking system on the vehicles, as well as supply compressed air to the propulsion equipment and other auxiliary equipment such as the windshield wiper and air horn. Proper compressed and dried air is essential for the safe operation of the vehicle.

The units consist of several cast components and other machined pieces which are proprietary to WABTEC. Other manufacturers of this type of equipment do not have access to WABTEC replacement components, design specifications and technical drawings, and would not be in a position to manufacture replacement components to WABTEC specifications to perform an overhaul. The award of a sole source contract to WABTEC Passenger Transit Division will provide the necessary continuity of equipment and service needed for this high traffic railcar system.

According to COMAR 21.05.05.02 A (2), “When the compatibility of equipment, accessories, or replacement parts is the paramount consideration”, a sole source procurement is justified. By using the WABTEC overhauled draft gear assemblies, it will allow METRO equipment standards to remain intact. It is recommended that this contract award be made to WABTEC Passenger Transit Division, as a sole source contract as detailed above.

ITEM: 7-M (Continued)**BPW – 10/02/13**

Due to the specialized requirements of the work, a Disadvantaged Business Enterprise (DBE) goal was not established.

FUND SOURCE: 80% Federal Funds Budgeted to MTA
20% Special Funds Budgeted to MTA

APPROPRIATION CODE: J05 H0105

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2189-1011

BOARD OF PUBLIC WORKS ACTION – THE ABOVE-REFERENCED ITEM WAS:

APPROVED**DISAPPROVED****DEFERRED****WITHDRAWN****WITH DISCUSSION****WITHOUT DISCUSSION**

Norie Calvert 410-545-0433
ncalvert@sha.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 8-M

STATE HIGHWAY ADMINISTRATION

CONTRACT ID: 4100051416
 Mechanical Cleaning & Sweeping of Highways and
 Park & Ride Lots at Various Locations in Anne
 Arundel & Charles Counties
 ADPICS NO.: 4100051416

CONTRACT DESCRIPTION: This Contract consists of mechanical cleaning & sweeping of highways and park & ride lots at various locations in Anne Arundel & Charles counties.

AWARD: H. D. Myles, Inc.
 Church Hill, MD

AMOUNT: \$1,318,250 NTE

TERM OF CONTRACT: 10/14/2013 – 12/31/2016

PROCUREMENT METHOD: Competitive Sealed Bidding

BIDS:

H. D. Myles, Inc. Church Hill, MD	\$1,318,250
East Coast Sweeping, Inc. Annapolis Junction, MD\	\$1,408,210
The Kalika Construction Group USA, LLC Towson, MD	\$1,667,000
Reilly Sweeping, Inc. Annapolis Junction, MD	\$2,189,200

MBE PARTICIPATION: 0% (single element of work)

PERFORMANCE SECURITY: None

REMARKS: The Solicitation was advertised on eMaryland Marketplace and SHA's Internet Web Page. Fifty Seven (57) contractors were notified for this project on eMaryland Marketplace; Thirteen (13) of which were MDOT Certified MBE's.

ITEM: 8-M (Continued)

BPW – 10/02/13

100% of the work will be performed by a Certified Small Business Enterprise.

This contract includes a provision authorizing an extension for a total period no longer than one-third of the base term on the original contract to spend funds remaining on the contract as provided in Board Advisory 1995-1.

FUND SOURCE: 100% Special Funds Budgeted to SHA

APPROPRIATION CODE: J02B0102

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2278-0111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

Norie Calvert 410-545-0433
ncalvert@sha.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 9-M

STATE HIGHWAY ADMINISTRATION

CONTRACT ID: 5261161416
 Janitorial Services at the Youghiogheny Information
 and Rest Center in Garrett County
 ADPICS NO.: 5261161416

CONTRACT DESCRIPTION: This Contract is for janitorial services at the Youghiogheny Information
 and Rest Center in Garrett County.

AWARD: Horizon Goodwill Services
 Hagerstown, MD

AMOUNT: \$426,210 NTE

TERM OF CONTRACT: 10/31/2013 – 12/31/2016

PROCUREMENT METHOD: Preference Provider

MBE PARTICIPATION: 100%

PERFORMANCE SECURITY: None

REMARKS: Maryland Works Pricing and Selection Committee approved the price on June 20, 2013.

100% of the work will be performed by a Certified Minority Business Enterprise.

This contract includes a provision authorizing an extension for a total period no longer than one-third of the
 base term on the original contract to spend funds remaining on the contract as provided in Board Advisory
 1995-1.

FUND SOURCE: 100% Special Funds Budgeted to SHA

APPROPRIATION CODE: J02B0102

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2438-1111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

Norie Calvert 410-545-0433
ncalvert@sha.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

MAINTENANCE CONTRACT

ITEM: 10-M

STATE HIGHWAY ADMINISTRATION

CONTRACT ID: 5281371416
 Maintenance and Repair of Highway Street
 Lighting at Various Locations in Howard County
 ADPICS NO.: 5281371416

CONTRACT DESCRIPTION: This Contract consists of the maintenance and repair of highway street lighting at various locations in Howard County. The contractor is to supply all material for this contract.

AWARD: Lighting Maintenance, Inc.
 Linthicum, MD

AMOUNT: \$692,467 NTE

TERM OF CONTRACT: 10/14/2013 – 06/30/2016

PROCUREMENT METHOD: Competitive Sealed Bidding

BIDS:

Lighting Maintenance, Inc. Linthicum, MD	\$692,467
Rommel Engineering & Construction, Inc. Linthicum, MD	\$879,615

MBE PARTICIPATION: 100%

PERFORMANCE SECURITY: Payment & Performance Bonds for 100% of the award amount exist on this contract

REMARKS: The Solicitation was advertised on eMaryland Marketplace and SHA's Internet Web Page. One-Hundred Seventy Two (172) contractors were notified for this project on eMaryland Marketplace; Fifty Two (52) of which were MDOT Certified MBE's.

The MBE Goal established for this contract was 5%, however 100% of the work will be performed by a Certified Minority Business Enterprise. The contractor is also a registered Small Business Enterprise.

ITEM: 10-M (Continued)

BPW – 10/02/13

This work involves the repair/maintenance of lighting that was designed in accordance with AASHTP standards for roadway lighting. The illumination standards are established by the Illumination Engineering Society. For street lighting, SHA uses full “luminaire cutoffs.” There is only a 3% spillover at 80% axis. These full cutoffs are usually less glaring to drivers, yet they distribute full intensity light to the ground. Highmast lighting is designed as straight “down lighting” and is used on major highways.

This contract includes pre-established amounts for a total of \$50,000 (7% of the total contract value) for Payments of Materials for Repairs.

This contract includes a provision authorizing an extension for a total period no longer than one-third of the base term on the original contract to spend funds remaining on the contract as provided in Board Advisory 1995-1.

FUND SOURCE:	100% Special Funds Budgeted to SHA
APPROPRIATION CODE:	J02B0102
RESIDENT BUSINESS:	Yes
MD TAX CLEARANCE:	13-2120-1111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
	WITH DISCUSSION	WITHOUT DISCUSSION	

John Thornton (410) 385-4850
jthornton@marylandports.com

BPW –10/02/13

**DEPARTMENT OF TRANSPORTATION
ACTION AGENDA**

SERVICE CONTRACT

ITEM: 11-S

MARYLAND PORT ADMINISTRATION

CONTRACT ID: 213030-S
IT Architect
ADPICS NO. P140015

CONTRACT DESCRIPTION: The contractor will provide MPA with one IT Architect to manage and maintain the Port Operations and Security System.

AWARD: NARVLE, LLC
Columbia, MD

AMOUNT: \$1,113,600 (5 years)
\$1,158,144 (5-year renewal, including 4% CPI increase)
\$2,271,744 (aggregate value including five-year renewal option)

TERM OF CONTRACT: 1/01/14 - 12/31/18
(Five (5) years with one (1) five-year renewal option)

PROCUREMENT METHOD: Competitive Sealed Proposals

MBE PARTICIPATION: 100%

REMARKS: MPA advertised this solicitation on eMaryland Marketplace and sent a copy to the Governor's Office of Minority Affairs, the Maryland Minority Contractors Association, and the Maryland/Washington Minority Contractors Association. EMaryland Marketplace directly notified 244 prospective bidders including Maryland companies, Minority Business Enterprises, and Small Business Enterprises. Six proposals were received. Five of the six offerors were deemed not reasonably susceptible of being selected for award due to lack of experience required by the RFP and necessary to perform the contract. The firms judged not reasonably susceptible of being selected for award were so notified, one firm requested a debriefing (which MPA provided), and no protests were filed. The Evaluation Committee determined that the remaining firm, NARVLE, LLC, has the necessary qualifications and experience and that its price proposal is fair and reasonable.

Although there was no MBE goal established for this contract due to the single element of work, the contractor is a certified Minority Business Enterprise (MBE), therefore the MBE participation is 100%. The firm is also a certified Small Business Enterprise.

ITEM: 11-S (Continued)

BPW – 10/02/13

The Port Operations and Security System is a mission-critical system, including software, hardware, and infrastructure, consisting of MPA’s Remote Video Surveillance System, the gate pass management system, the MPA visitor system and the Access Control System. The IT Architect will provide services to maintain, manage and enhance the system for evolving needs.

FUND SOURCE: 100% Special Funds Budgeted to MPA

APPROPRIATION CODE: J03D0001

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2175-0000

BOARD OF PUBLIC WORKS ACTION– THE ABOVE-REFERENCED ITEM WAS:

APPROVED DISAPPROVED DEFERRED WITHDRAWN
WITH DISCUSSION WITHOUT DISCUSSION

Heidi Tarleton (410)-767-3763
htarleton@mta.maryland.gov

BPW—10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

GENERAL MISCELLANEOUS

ITEM: 13-GM

MARYLAND TRANSIT ADMINISTRATION

CONTRACT ID: T-8000-0412
 Commuter Bus Service between Waldorf, Maryland and
 Washington D.C. Route No. 610
 ADPICS No.: T80000412

CONTRACT DESCRIPTION: The purpose of this contract is to provide commuter bus services between Waldorf, Maryland and Washington, D. C. Route 610 provides for a total of twenty-six (26) daily trips. There are currently thirteen (13) morning commuter rush hour and thirteen (13) evening commuter rush hour express bus trips each weekday.

AWARD: Gold Line, Inc.
 Tuxedo, Maryland

TERM: 11/01/2013 - 10/31/2018

AMOUNT: \$11,300,000 NTE

PROCUREMENT METHOD: Competitive Sealed Bidding
 (Multi-Step)

BIDS:

Gold Line, Inc. \$10,937,520
 Tuxedo, Maryland

Keller Transportation, Inc. \$12,136,410
 Waldorf, Maryland

Dillon's Bus Services, Inc. \$13,502,775
 Hanover, Maryland

MBE PARTICIPATION: 6.9%

PERFORMANCE SECURITY: A Performance Bond in the amount of 10% of the contract amount is in place

ITEM: 13-GM (Continued)

BPW -- 10/02/13

REMARKS: The NTE contract value of \$11,300,000 includes the bid price of \$10,937,520 plus \$78,000 for fuel surcharges and \$284,480 for anticipated increases in ridership.

Commuter Bus Route 610 will make stops in Charles County, at the U.S. 301 Park & Ride and St. Charles Towne Mall. Route 610 will travel to Washington D.C. to make stops at HUD, L'Enfant Plaza Mall, Archives Mall, FBI, Justice and Metro Center Mall.

The procurement method used was a Multi Step Invitation for Bid as provided under the Code of Maryland Regulations (COMAR) 21.05.02.17. The contract was advertised on April, 23, 2013, on eMaryland Marketplace, the MTA's website and distributed to the Governor's Office of Minority Affairs. In response, three technical proposals were received in response to the Invitation for Bid. All firms were found responsive and responsible.

The MTA will lease two (2) buses to Gold Line, Inc. in the amount of one dollar \$1.00 per month per vehicle a total of \$120.00 for five years.

The MBE goal established for this contract was 6%; however, the Contractor is exceeding the goal by .9%

FUND SOURCE: 100% Special Funds Budgeted to MTA

APPROPRIATION CODE: J05H0102

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2207-0111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE-REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRWAN

WITH DISCUSSION

WITHOUT DISCUSSION

Heidi Tarleton (410)-767-3763
htarleton@mta.maryland.gov

BPW—10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

GENERAL MISCELLANEOUS

ITEM: 14-GM

MARYLAND TRANSIT ADMINISTRATION

CONTRACT ID: T-8000-0413
 Commuter Bus Service between Waldorf, Maryland and
 Washington D.C. Route No. 620
 ADPICS No.: T80000413

CONTRACT DESCRIPTION: The purpose of this contract is to provide commuter bus services between Waldorf, Maryland and Washington, D. C. Route 620 provides for a total of twenty-six (26) daily trips. There are currently twelve (12) morning commuter rush hour and fourteen (14) evening commuter rush hour express bus trips each weekday.

AWARD: Gold Line, Inc.
 Tuxedo, Maryland

TERM: 11/01/2013 - 10/31/2018

AMOUNT: \$11,500,000 NTE

PROCUREMENT METHOD: Competitive Sealed Bidding
 (Multi-Step)

BIDS:

Gold Line, Inc. \$10,686,550
 Tuxedo, Maryland

Keller Transportation, Inc. \$12,228,825
 Waldorf, Maryland

Dillon's Bus Services, Inc. \$13,147,225
 Hanover, Maryland

MBE PARTICIPATION: 8.4%

PERFORMANCE SECURITY: A Performance Bond in the amount of 10% of the contract amount is in place.

ITEM: 14-GM (Continued)

BPW- 10/02/13

REMARKS: The NTE contract value of \$11,500,000 includes the bid price of \$10,686,550 plus \$79,545 for fuel surcharges and \$733,905 for anticipated increases in ridership.

Commuter Bus Route 620 will make stops in Charles County, at the U.S. 301 Park & Ride, St. Charles Towne Mall and St. Charles Towne Plaza. Route 620 will travel to Washington D.C. to make stops at State Department, HUD, L’Enfant Plaza Mall, Foggy Bottom – GWUM, FBI, Justice and Metro Center Mall.

The procurement method used was a Multi Step Invitation for Bid as provided under the Code of Maryland Regulations (COMAR) 21.05.02.17. The contract was advertised on April, 23, 2013, on eMaryland Marketplace, the MTA’s website and distributed to the Governor’s Office of Minority Affairs. In response, three technical proposals were received in response to the Invitation for Bid. All firms were found responsive and responsible.

The MTA will lease three (3) buses to Gold Line, Inc. in the amount of one dollar \$1.00 per month per vehicle a total of \$180.00 for five years.

The MBE goal established for this contract was 6.3%; however, the Contractor is exceeding the goal by 2.1%

FUND SOURCE: 100% Special Funds Budgeted to MTA

APPROPRIATION CODE: J05H0102

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2207-0111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE-REFERENCED ITEM WAS:

APPROVED	DISAPPROVED	DEFERRED	WITHDRWAN
	WITH DISCUSSION	WITHOUT DISCUSSION	

Heidi Tarleton (410)-767-3763
htarleton@mta.maryland.gov

BPW—10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

GENERAL MISCELLANEOUS

ITEM: 15-GM

MARYLAND TRANSIT ADMINISTRATION

CONTRACT ID: T-8000-0416
 Commuter Bus Service between Waldorf, Maryland and
 Washington D.C. Route No.650
 ADPICS No.: T80000416

CONTRACT DESCRIPTION: The purpose of this contract is to provide commuter bus services between Waldorf, Maryland and Washington, D. C. Route 650 provides for a total of twenty-one (21) daily trips. There are currently ten (10) morning commuter rush hour and eleven (11) evening commuter rush hour express bus trips each weekday.

AWARD: Gold Line, Inc.
 Tuxedo, Maryland

TERM: Five (5) year period
 11/01/2013 through 10/31/2018

AMOUNT: \$11,000,000 NTE

PROCUREMENT METHOD: Competitive Sealed Bidding
 (Multi-Step)

BIDS:

Gold Line, Inc. \$9,521,899
 Tuxedo Maryland

Keller Transportation, Inc. \$10,051,864
 Waldorf, Maryland

Dillon's Bus Services, Inc. \$12,317,603
 Hanover, Maryland

MBE PARTICIPATION: 6.6%

PERFORMANCE SECURITY: A Performance Bond in the amount of 10% of the contract amount is in place

ITEM: 15-GM (Continued)

BPW -- 10/02/13

REMARKS: The NTE contract value of \$11,000,000 includes the bid price of \$9,521,899 plus \$73,882 for fuel surcharges and \$1,404,219 for anticipated increases in ridership.

Commuter Bus Route 650 will make stops in Charles County including; LaPlata Park & Ride, South Potomac Church, White Plains, and Accokeek Park & Ride in Prince George’s County. Route 650 will travel to Washington D.C. to make stops at HUD, L’Enfant Plaza Mall, Archives Mall, FBI, Justice, Metro Center Mall, Foggy Bottom – GWUM, and the State Department,

The procurement method used was a Multi Step Invitation for Bid as provided under the Code of Maryland Regulations (COMAR) 21.05.02.17. The contract was advertised on April, 23, 2013, on eMaryland Marketplace, the MTA’s website and distributed to the Governor’s Office of Minority Affairs. In response, three technical proposals were received in response to the Invitation for Bid. All firms were found responsive and responsible.

The MBE goal established for this contract was 5.7%; however, the Contractor is exceeding the goal by .9%

FUND SOURCE: 100% Special Funds Budgeted to MTA

APPROPRIATION CODE: J05H0102

RESIDENT BUSINESS: Yes

MD TAX CLEARANCE: 13-2207-0111

BOARD OF PUBLIC WORKS ACTION - THE ABOVE-REFERENCED ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRWAN

WITH DISCUSSION

WITHOUT DISCUSSION

John Thornton (410) 385-4850
jthornton@marylandports.com

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

CONTRACT MODIFICATION: (Energy Performance)

ITEM: 16-EP-MOD

MARYLAND PORT ADMINISTRATION

CONTRACT ID: 290042-EP-2
 Phase II Energy Performance Contract

ORIGINAL CONTRACT APPROVED: Item 16-EP, DOT Agenda 07/06/11

ORIGINAL PROCUREMENT METHOD: Competitive Sealed Proposals
 DGS Indefinite Delivery Contract
 No. DGS-06-EPC-IDC-5.0

CONTRACTOR: Pepco Energy Services, Inc.
 Arlington, VA
 (Local Office: Lanham, MD)

MODIFICATION: Modification No. 2 is an adjustment of contract requirements to accommodate changes needed to the design of the Harbor Heat Sink at the World Trade Center.

AMOUNT: \$0

ORIGINAL CONTRACT AMOUNT: \$27,551,209 (see Remarks)

REVISED CONTRACT AMOUNT: \$27,551,209 (see Remarks)

PERCENTAGE INCREASE: 0% (Modification No.2)

TERM: 07/06/2011 – 07/05/2026

MBE PARTICIPATION: 34% (MBE Compliance 34%)

REMARKS: The contract is a Phase II energy performance contract requiring the contractor to implement energy savings measures at certain MPA facilities. The contract includes installation of a mechanical system at the World Trade Center referred to as the Harbor Heat Sink consisting, in general, of heat exchangers, pumps, and other equipment to circulate water from the Inner Harbor to cool condenser water from the chillers. The Harbor Heat Sink is innovative technology that will replace outdated and less efficient cooling towers. When the original contract was approved, the design of the Harbor Heat Sink was not complete. However, it was imperative the contract proceed in order to meet a deadline on the use of Federal funding in the solar portion of the contract (installed at the South Locust Point Cruise Terminal). Subsequent completion and refinement of the design of the Harbor Heat Sink after award of the contract showed that certain changes to the Harbor Heat Sink are desirable. Those changes will increase the contractor's cost to construct the Harbor Heat Sink beyond those the contractor included in its contract price. However, those additional current capital construction costs are partially offset by savings in future operating costs payable to the contractor for operations and maintenance costs and measurement and verification costs associated with fulfillment of the contractor's guarantee of future energy

ITEM: 16-EP-MOD (Continued)

BPW – 10/02/13

savings (with no decrease in the services to be provided by the contractor). To further offset the additional costs of constructing the redesigned Harbor Heat Sink, MPA and the contractor agreed to eliminate insulation in Buildings 91A and 91B at Dundalk Marine Terminal because it would provide only marginal future energy savings. These offsets result in MPA and the contractor being able to implement the redesigned Harbor Heat Sink at no net change to the overall contract price, no net change to the beneficial environmental impact of the project, and no significant reduction in the future energy savings guaranteed by the contractor. This Modification will also extend the date for completion of the construction phase of the contract from January 6, 2013 (18 months from July 6, 2011) to March 28, 2014.

Changes in price components:	<u>Original</u>	<u>Mod. No. 2</u>
Phase I Feasibility Study	\$ 164,500	\$ 164,500
Design/Construction	\$17,035,639	\$17,232,950
Pepco Measurement and Verification Services	\$ 1,743,709	\$ 1,736,108
Energy Savings Guarantee Bond	\$ 176,286	\$ 176,286
Operation, Maintenance and Warranties	\$ <u>8,431,075</u>	\$ <u>8,241,365</u>
Total Project	\$27,551,209	\$27,551,209

FUND SOURCE:	\$10,796,018	State Treasurer’s Office (STO) Energy Performance Contract Lease-Purchase Agreement
	\$750,000	Maryland Energy Administration (MEA) Sunburst Block Grant from the U.S. Dept. of Energy for the construction of solar electric panels on the roof tops of the Cruise Terminal and Shed 10 at South Locust Point Marine Terminal
	\$172,880	Baltimore Gas and Electric Rebates
	\$1,562,075	State Agency Loan Program
	\$3,620,849	MPA capital contribution
	\$338,317	SREC Revenue during Construction
	\$10,311,070	MPA Operating Budget (offset by annual energy savings resulting in net positive cash flow to the MPA)

This item was previously submitted and withdrawn as Item 11-EP-MOD on the 09/18/13 DOT Agenda.

APPROPRIATION CODE: N/A

RESIDENT BUSINESS: Yes

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
	WITH DISCUSSION	WITHOUT DISCUSSION	

ATTACHMENT I

	Amount	Term	BPW/DCAR Date	Reason
Original Contract	\$27,551,209	07/06/2011- 07/05/2026	07/06/2011 Item 16-EP	
Modification No. 1	\$ 0	07/06/2011- 07/05/2026		Corrected a typographical error in the contract
Modification No. 2	\$0	07/06/2011- 07/05/2026	10/02/13 Item 16-EP- MOD	Revisions for changes to Harbor Heat Sink
Revised Amount	\$27,551,209			

Norie A. Calvert 410-545-0433
ncalvert@sha.state.md.us

BPW – 10/02/13

**DEPARTMENT OF TRANSPORTATION
 ACTION AGENDA**

CONTRACT MODIFICATION: (Architectural/Engineering)

ITEM: 17-AE-MOD

STATE HIGHWAY ADMINISTRATION

CONTRACT NO. & TITLE: See Attachment I
 ADPICS NOS.: See Attachment

ORIGINAL CONTRACT APPROVED: See Attachment I

ORIGINAL PROCURMENT METHOD: Maryland Architectural and Engineering Services Act

MODIFICATION: This modification request is for a total of fifteen (15) contracts. Two (2) of these modifications are for additional time only, ten (10) are for additional authority only and three (3) are for additional time and authority. The contracts in this modification that expire 11/01/2013 through 01/01/2014, require six (6) and eighteen (18) month time extensions in order to complete the new procurements. Other contract details are on the attached listing.

CONTRACTOR: See Attachment I

TERM: See Attachment I

AMOUNT: \$13,700,000

ORIGINAL CONTRACT AMOUNT: \$39,000,000

REVISED CONTRACT AMOUNT: \$55,115,000

PERCENTAGE INCREASE: See Attachment I

DBE PARTICIPATION: See Attachment I

REMARKS: State Highway Administration (SHA) is responsible for all Maryland numbered highways, with the exception of those within Baltimore city. This includes designing and building roadways, managing traffic safety programs, responding to emergencies including severe weather events, crashes and other incidents, and managing the federal-aid highway program. To facilitate this effort, contracts are procured with firms in the community who can provide expertise unavailable SHA.

ITEM: 17-AE-MOD (Continued)**BPW – 10/02/13**

The requested time extensions and additional funds will allow SHA to continue to provide these critical services, which will be significantly increased due to the revenue generated by the Transportation Infrastructure Investment Act of 2013.

This modification request is for a total of fifteen (15) contracts. Two (2) of these modifications are for additional time only, ten (10) are for additional authority only and three (3) are for additional time and authority. Of the fifteen (15), there are five (5) contract modifications requesting time extensions which are needed in order to complete the new procurements. These contracts, originally awarded with terms of four (4) to five (5) years, have expiration dates ranging from 11/01/2013 through 01/01/2014.

Thirteen (13) of the fifteen (15) contracts are requesting additional funds, which are needed to fund these contracts until the replacement contracts can be completed. Of the fifteen (15) contracts, there are ten (10) contracts requesting additional funds only because services have significantly increased as follows: services on two (2) contracts have significantly increased due to the Intercounty Connector (ICC) monitoring efforts and the Watershed Improvement Plan (WIP)/Total Maximum Daily Load (TMDL) program; and services on eight (8) contracts has significantly increased due to SHA's Bridge Inspection Program and the Federal Highway Administration (FHWA) mandate to perform structural load ratings for all assigned bridges in the State of Maryland. The additional funds will allow these relatively new contracts to continue through their terms and replacement contracts will be procured prior to the expirations dates.

There are 15 different consultants performing the work on these 15 contracts. The consultants are providing functions that include, but are not limited to: Survey and Engineering (2); Planning, Development, Engineering, Design, System Integration and Support Services (3); Supplemental Engineering (1); Erosion/Sediment Control and Water Quality Inspection Services (1); and Bridge Inspection (8).

SHA is currently working with the Consultants to raise the contracts that have a low MBE Compliance rate.

FUND SOURCE: Federal and Special Budgeted to SHA

APPROP CODE: J02B0101

RESIDENT BUSINESSES: Yes

BOARD OF PUBLIC WORKS ACTION - THE ABOVE REFERENCED ITEM WAS:

APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION	WITHOUT DISCUSSION		

ADPICS # / Change Order #	Contractor	Current Expiration Date	Requested Time Extension	Original Amount	Requested Funding Increase	Revised Contract Amount	Mod % / Overall %	MBE Goal / MBE Compliance	BPW / DOT Agenda	Replacement Contract / Current Stage / Anticipated Award	Description
SBCS0704G CO302846	Greenman- Pedersen, Inc.	11/01/2013	05/01/2014 6 months	\$1,000,000	\$0.00	\$1,250,000	0% 25%	23% 17.62%	03/12/2008 6AE	BCS 2009-12 I-K Technical Stage Spring 2014	Survey and Engineering services in District 6. Services are needed to deliver on several statewide SHA system preservation projects/progra ms such as Crash Prevention, Spot Safety Improvement, Safety and Resurfacing and Congestion Management. Additional time is needed in order for SHA to continue delivering these critical and safety related services until the replacement contracts can be awarded.
SBCS0704H CO302847	Brudis & Associates, Inc.	11/01/2013	05/01/2014 6 months	\$1,000,000	\$0.00	\$1,250,000	0% 25%	23% 22.19%	03/12/2008 6AE		

ADPICS # / Change Order #	Contractor	Current Expiration Date	Requested Time Extension	Original Amount	Requested Funding Increase	Revised Contract Amount	Mod % / Overall %	MBE Goal / MBE Compliance	BPW / DOT Agenda	Replacement Contract / Current Stage / Anticipated Award	Description
SBCS0706A CO302848	Jacobs Engineering Group, Inc.	01/01/2014	07/01/2015 18 months	\$2,000,000	\$600,000	\$3,415,000	30% 70.75%	23% 13.44%	07/16/2008 3AE	BCS 2012-04 Advertisement Stage Spring 2015	Planning, Development, Engineering, Design, System Integration and Support Services, Statewide.
SBCS0706B CO302849	Telvent USA, LLC.	12/01/2013	06/01/2015 18 months	\$2,000,000	\$600,000	\$2,900,000	30% 45%	23% 5.58%	06/25/2008 8AE		Additional time and funds are necessary to continue providing AVL Development for Emergency Responses, CCTV cameras, uninterruptable power supply back-up power, portable trailer mounted CCTV, dynamic message signs, and updating and retrofitting roadway weather information systems and highway advisory radios until the replacement contracts can be procured.
SBCS0706C CO302850	DCI / ICS / DMJM Harris (Tri-V)	11/01/2013	05/01/2015 18 months	\$2,000,000	\$600,000	\$2,900,000	30% 45%	23% 0.00%	06/25/2008 8AE		

ADPICS # / Change Order #	Contractor	Current Expiration Date	Requested Time Extension	Original Amount	Requested Funding Increase	Revised Contract Amount	Mod % / Overall %	MBE Goal / MBE Compliance	BPW / DOT Agenda	Replacement Contract / Current Stage / Anticipated Award	Description
SBCS0712A CO302851	Wallace Montgomery & Assoc. / Greenman- Pedersen (JV)	07/01/2014		\$2,000,000	\$300,000	\$2,800,000	15% 40%	24% 22.90%	01/30/2008 7AE	BCS 2012-01 Technical Stage Spring 2014	Supplemental Engineering Support Services in District 1. Additional funds are necessary to continue providing these critical services until the replacement contracts can be procured.
SBCS1011 CO302852	RKK/URS Corp. (JV)	01/01/2016		\$5,000,000	\$2,000,000	\$7,000,000	40% 40%	25% 2.88%	01/26/2011 6AE	No replacement procurement is in the A&E pipeline at this time as these are relatively new contracts.	Erosion/Sediment Control and Water Quality Inspection Services, Statewide. Additional funds are necessary due to the increased need for these services, especially for ICC monitoring efforts and the WIP/TMDL

ADPICS # / Change Order #	Contractor	Current Expiration Date	Requested Time Extension	Original Amount	Requested Funding Increase	Revised Contract Amount	Mod % / Overall %	MBE Goal / MBE Compliance	BPW / DOT Agenda	Replacement Contract / Current Stage / Anticipated Award	Description
SBCS1016A CO302854	Wallace Montgomery & Associates, LLP	08/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 19.09%	08/10/2011 24AE	No replacement procurement is in the A&E pipeline at this time as these are relatively new contracts.	Bridge Inspection, Statewide. Additional funds are necessary continue to perform these critical and safety services. Usage of these services has been significantly higher due to the increased demands of SHA's Bridge Inspection Program and the FHWA mandate to perform structural load ratings for all assigned bridges in the State of Maryland.
SBCS1016B CO302855	Johnson, Mirmiran & Thompson / RKK (JV)	09/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 14.07%	09/21/2011 5AE		
SBCS1016C CO302856	The Wilson T. Ballard Company	09/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 16.93%	09/21/2011 5AE		
SBCS1016D CO302858	Whitman, Requardt & Associates, LLP	07/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 16.62%	07/27/2011 6AE		
SBCS1016E CO302860	URS Corporation	10/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 25.51%	10/19/2011 4AE		
SBCS1016F CO302861	Northeast Engineering / Gannett Fleming (JV)	07/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 13.40%	07/27/2011 6AE		
SBCS1016G CO302862	EBA Engineering Inc. / Greenhorne & O'Mara (JV)	09/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 25.23%	09/21/2011 5AE		
SBCS1016H CO302863	GPI/WBCM (JV)	08/01/2016		\$3,000,000	\$1,200,000	\$4,200,000	40% 40%	23% 33.20%	08/10/2011 24AE		

Attachment I Summary:

Total Contract Modification Requests	15
Total Time Extension Only Contract Modification Requests	2
Total Additional Funds Only Contract Modification Requests	10
Total Time Extension and Additional Funds Contract Modification Requests	3
Original Contract Fund Totals	\$39,000,000
Total Additional Fund Request for all Contract Modification Requests	\$13,700,000
Revised Contract Amount Totals	\$55,115,000