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Public Local Laws

Amendments to Code Counties

(Appendix A)

2011

**Published Under Authority of
Article 25B, Section 12
Annotated Code of Maryland**

List of Code Counties

Allegany County
Caroline County
Charles County
Kent County
Queen Anne's County
Worcester County

Allegany County

Bill No. 1-11

“An Act to Amend the Rate of Recordation Tax”

AN ACT TO REPEAL AND RE-ENACT ARTICLE IV, SECTION 182-16 OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY (1983 EDITION AS AMENDED), ENTITLED “RECORDATION TAX” AND ENACTING A NEW ARTICLE IV, SECTION 182-16 IN ORDER TO AMEND THE RATE OF RECORDATION TAX.

Bill No. 3-11

“An Act Adopting a Recodification and Revision of the Public Local Laws of Allegany County Maryland”

AN ACT ADOPTING A RECODIFICATION AND REVISION OF THE PUBLIC LOCAL LAWS, ACTS, ORDINANCES, RESOLUTIONS AND BILLS OF ALLEGANY COUNTY, MARYLAND; PROVIDING FOR THE MAINTENANCE OF SAID CODE; REPEALING AND SAVING FROM REPEAL CERTAIN PUBLIC LOCAL LAWS, ACTS, ORDINANCES, RESOLUTIONS AND BILLS NOT INCLUDED THEREIN; ESTABLISHING A PENALTY FOR ALTERING OR TAMPERING WITH THE CODE; AND MAKING CERTAIN CHANGES IN PREVIOUSLY ADOPTED PUBLIC LOCAL LAWS, ACTS, ORDINANCES, RESOLUTIONS AND BILLS.

[Chapters 1 through 203 of the 1984 Code of Public Local Laws of Allegany County – Recodified as Chapters 1 through 535 of the 2011 Code of Public Local Laws of Allegany County; Sections 1-1 through 1-14 of the Code of Public Local Laws of Allegany County – Added; Sections 9-1, 9-5, 23-1, 31-2, 38-1, 38-9, 38-12, 73-1, 73-1A(1), 73-1A(3), 73-1B, 73-1C, 73-3, 86-1, 86-2, 101-2, 101-10, 101-11, 109-1, 127-1, 127-26, 127-27, 127-35A, 131-5, 140-2, 146-2E, 146-22, 146-27, 146-32, 160-1, 166-6D, 166-6E, 166-12A, 166-16, 166-29A, 166-40, 166-51A, 173-9, 178-1A, 178-2, 184-1, 219-1, 219-6, 255-1H, 325-1B, 342-2, 360-35B, 360-44C, 375-1B, 375-7B, 400-3, 415-1B, 461-2, 461-3, 461-4, 461-8, 475-5E, 492-16, 512-9, 520-3, 520-5, 520-7, and 535-1 through 535-3 of the Code of Public Local Laws of Allegany County – Amended; and original Sections 20-1B, 23-8 through 23-11, 23-16, 23-16.1, 23-18 through 23-23, 26-13 through 26-23, 32-1 through 32-3, 32-5, 32-7, 32-9, 32-11, 50-2, 70-2, 73-1F(3), 73-1F(4), and 173-4 of the Code of Public Local Laws of Allegany County – Repealed]

Bill No. 4-11**“LaVale Sanitary District, §127-1, §127-2, §127-26, §127-27 and §127-40”**

AN ACT TO REPEAL AND REENACT §127-1, §127-2, §127-26 AND §127-27 AND TO ENACT §127-40 OF THE PUBLIC LOCAL LAWS OF ALLEGANY COUNTY (2011 EDITION), PROVIDING FOR THE CREATION, MEMBERSHIP, TERMS, OFFICERS AND OTHER PERSONNEL AND COMPENSATION; SECRETARY-TREASURER; WATER BILLS, NONPAYMENT; AND SEWER RATES OF THE LAVALE SANITARY COMMISSION; AND PROVIDING FOR THE EXPENDITURE OF FUNDS FOR STREET LIGHTS

Bill No. 5-11**“Allegany County Public Ethics Law”**

AN ACT TO REPEAL CHAPTER 98, ETHICS FOR PUBLIC OFFICIALS, OF THE CODE OF LOCAL LAWS OF ALLEGANY COUNTY, 2011 EDITION, AND TO ENACT A REVISED CHAPTER 98 OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY, 2011 EDITION, TO REGULATE THE ETHICS OF CERTAIN PUBLIC OFFICIALS AND TO ESTABLISH AN ETHICS COMMISSION FOR THE ENFORCEMENT THEREOF.

[Chapter 98 of the Code of Public Local Laws of Allegany County – Repealed; and Sections 98-1 through 98-12 of the Code of Public Local Laws of Allegany County – Added]

Bill No. 6-11**“Allegany County Transfer Tax Exemption”**

AN ACT INCREASING THE AMOUNT OF EXEMPTION FROM THE ALLEGANY COUNTY TRANSFER TAX FOR RESIDENTIALLY IMPROVED OWNER-OCCUPIED REAL PROPERTY.

[Section 492-10 of the Code of Public Local Laws of Allegany County – Amended]

Caroline County

Emergency Legislative Bill #2011-2

Municipal Real Property Tax Differential – Amendments

FOR the purpose of amending Chapter 166, Article VII of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for amendments to provisions governing the municipal real property tax differential; providing for the **REDUCTION** of the differential in respect of refuse removal and the **ELIMINATION OF THE** differential for municipalities having no police or refuse services; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the municipal real property tax differential in Caroline County, Maryland.

[Section 166-49 of the Code of Public Local Laws of Caroline County – Amended]

Legislative Bill #2011-3

Building Code – Adoption and Amendments

FOR the purpose of amending Chapter 88, Article II of the Code of Public Local Laws of Caroline County, Maryland (the “County Code”); providing for the formal adoption of the 2009 editions of the International Building Code and the International Residential Code; providing for the amendment of certain provisions of, and for certain additions to, the 2009 editions of the International Building Code and the International Residential Code, including necessary renumbering of certain provisions; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the amendment, and enforcement of building code provisions within Caroline County, Maryland.

[Sections 88-10 through 88-13 of the Code of Public Local Laws of Caroline County – Amended]

Emergency Legislative Bill #2011-4

Amendments to the Littering and Solid Waste Management Law

FOR THE PURPOSE OF amending provisions of Chapter 127 of the Code of Public Local Laws of Caroline County; providing for the optional location of solid waste disposal facilities in Caroline County; providing for a fee based permit system for

the use of County provided solid waste disposal facilities; providing for fines and penalties for non-permitted use of a County solid waste disposal facility; eliminating commercial use of County solid waste disposal facilities; altering and increasing certain penalties for illegal dumping of solid waste; providing or providing for rules and regulations with respect to all of the foregoing; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally the disposal of solid waste in Caroline County.

[Sections 127–1 through 127–6 of the Code of Public Local Laws of Caroline County – Amended]

Legislative Bill #2011–5

Creation of Board of Education Election Districts

FOR THE PURPOSE OF amending provisions of Chapter 28 of the Code of Public Local Laws of Caroline County; providing for the creation of three board of education election districts in accordance with State Law; providing for the specifications of said districts; providing for the reapportionment of said districts upon each decennial census of the United States; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters of board of education election districts in Caroline County.

[Sections 28–11 through 28–13 of the Code of Public Local Laws of Caroline County – Added]

Emergency Legislative Bill #2011–6

Code of Ethics – Amendments

FOR THE PURPOSE OF amending provisions of Chapter 33 of the Code of Public Local Laws of Caroline County; providing for specific financial disclosure reporting and conflict of interests provisions for certain elected and other officials; providing for certain penalties for certain conduct and violations of Chapter 33; providing or providing for rules and regulations with respect to all of the foregoing; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters of ethics in County government in Caroline County.

[Chapter 33 of the Code of Public Local Laws of Caroline County – Repealed; and Sections 33–1 through 33–32 of the Code of Public Local Laws of Caroline County – Added]

Legislative Bill #2011–7

Amendments to Chapter 7 – Audits

For the purpose of amending provisions of Chapter 7 of the Code of Public Local Laws of Caroline County; providing for the timing of annual audit completion and presentation to the Finance Director and presentation to the County Commissioners; providing for the printing and publication of the audit, and the responsibilities relating thereto; providing for certain methodology and recordkeeping requirements in the records of the County and the responsibilities therefore; providing for the removal of the requirement for the County’s certified public accountants performing the audit to take a certain oath; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the annual audit of the County in Caroline County.

[Sections 7–2, 7–4, 7–6, and 7–7 of the Code of Public Local Laws of Caroline County – Amended]

Ordinance #2011–001

Floodplain Management

FOR the purpose of adding Chapter 108 to the Code of Public Local Laws of Caroline County (the “Code”) and amending Chapters 162 and 175 of the Code to provide for the designation and regulation of properties in or near certain floodplain areas as determined by the United States of America, the State of Maryland, and the County Commissioners of Caroline County; providing for certain restrictions, techniques, and building processes, and criteria regarding buildings, structures, and land development, as determined or required by the United States, the State of Maryland, and the County Commissioners of Caroline County, in or near certain floodplain areas in Caroline County; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; providing for an effective date; and generally relating to planning, zoning, land development and floodplain management in Caroline County.

[Sections 108–1.1 through 108–8.2 of the Code of Public Local Laws of Caroline County – Added; Sections 162–12, 162–14T, 162–19, 162–21.B(17), 175–8, 175–9, 175–12, 175–80.D, 175–103, and the Table of Use Regulations in Chapter 175 of the Code of Public Local Laws of Caroline County – Amended; Section 162–37 and

Chapter 175, Article VII of the Code of Public Local Laws of Caroline County – Repealed and Section 162–37.1 of the Code of Public Local Laws of Caroline County – Renumbered to be Section 162–37]

Ordinance #2011–002

Residential Based Trucking and Service Businesses

For the purpose of amending § 175.28–8 of Chapter 175 of the Code of Public Local Laws of Caroline County, Maryland to provide for the continuation and establishment of certain residential based trucking and service business; to provide certain criteria, restrictions, and processes regarding such businesses; to provide that such business are permitted in the R–Rural and R–1 zoning districts only by Special Use Exception; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to the establishment and operation of residential based trucking and service businesses in Caroline County; and providing for an effective date.

Ordinance #2011–003

Forest Conservation Repeal and Replace

For the purpose of repealing the current provisions of Chapter 109 of the Code of Public Local Laws of Caroline County, Maryland; providing for the replacement of such deleted provisions with provisions consisting of the forest conservation provisions required under State of Maryland laws and regulations; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to forest conservation in Caroline County; and providing for an effective date.

[Chapter 109 of the Code of Public Local Laws of Caroline County – Repealed; and Sections 109–1.1 through 109–18.1 of the Public Local Laws of Caroline County – Added]

Ordinance #2011–004

Stormwater Management

For the purpose of amending Chapter 158 to the Code of Public Local Laws of Caroline County, Maryland (the “Code”) to provide for regenerative stormwater conveyance systems; providing for design standards and requirements related

thereto; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; providing for an effective date; and generally relating to planning, zoning, land development and stormwater management in Caroline County.

[Sections 158–1 and 158–2 of the Code of Public Local Laws of Caroline County – Amended]

Charles County

Bill No. 2011–01

AN ACT concerning

Mutual Aid Agreements – Sheriff

FOR the purpose of authorizing the Board of County Commissioners, with the approval of the Sheriff, to enter into Mutual Aid Agreements with other municipal and county’s law enforcement agencies to determine the circumstances under which members of the Sheriff’s Office may lawfully go or be sent beyond the boundaries of Charles County to any place within the State of Maryland and to determine the circumstances under which members of other municipal and county law enforcement agencies may lawfully enter the boundaries of Charles County.

BY adding:

Chapter 125 – Sheriff
Section 125.4(E)(3)
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011–02

AN ACT concerning

Carry–Out Restaurant in the Core Retail/Residential (CRR) Zone

FOR the purpose of including Use #6.02.200 Restaurant, fast–food, carry–out, and delivery as a permitted use within the Core Retail/Residential (CRR) Zone.

BY amending:

Chapter 297 – Zoning Ordinance

Article IV, § 63, Figure IV–1 – Table of Permissible Uses:
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011–04

AN ACT concerning

Homeowners' Associations

FOR the purpose of providing for the enforcement of Orders issued by the Homeowner's Association Dispute Review Board with equitable relief.

BY repealing and reenacting, with amendments:
Chapter 247. Homeowners' Associations.
Section 247–7(H). Administrative hearing.
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011–06

AN ACT concerning

Chapter 276 – Charles County Road Ordinance

FOR the purpose of providing standards for roadways in urban areas; providing standards for placement of U.S.P.S. cluster box units within the County right-of-way; and making clarifications.

BY adding:
Chapter 276 – Streets, Roads and Sidewalks
Article II, Definitions (“alley,” “entrance,” and “urban road”)
Code of Charles County
(1994 Edition, as amended)

Chapter 276 – Streets, Roads and Sidewalks
Article III, §§ 4.A.6 and 14
Code of Charles County
(1994 Edition, as amended)

Chapter 276 – Streets, Roads and Sidewalks
Article VI, §§ 2.E and 2.F
Code of Charles County

(1994 Edition, as amended)

BY repealing and reenacting, with amendments:

Chapter 276 – Streets, Roads and Sidewalks
Article II, Definitions (“driveway” and “place”)
Code of Charles County
(1994 Edition, as amended)

Chapter 276 – Streets, Roads and Sidewalks
Article III, §§ 1.A, 2.B, 2.C, 3.B.2, 3.C.2, 3.D.3, 3.F, 3.H.4, 4.A.1, 4.A.2, 4.G,
5.B.2, 5.C, 5J, 6, 7, and 8
Code of Charles County
(1994 Edition, as amended)

Chapter 276 – Streets, Roads and Sidewalks
Article V, § 8
Code of Charles County
(1994 Edition, as amended)

Chapter 276 – Streets, Roads and Sidewalks
Article VI, §§ 2.A, 2.B, 5 and 6
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011–07

AN ACT concerning

Charles County Animal Regulations

FOR the purpose of adding new provisions and clarifying or modifying existing provisions of the Charles County Animal Regulations.

BY repealing and reenacting, with amendments:

Chapter 230, Article I – Dogs and Other Animals
Sections 230–2, 230–3, 230–4, 230–5, 230–6, 230–7, 230–8, 230–9, 230–10,
230–11, 230–12, 230–12.3, 230–12.4, 230–12.5, 230–12.6, 230–12.7,
230–12.9, 230–12.10, and 230–12.11
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011-08

AN ACT concerning

Code of Ethics

FOR the purpose of enacting provisions of the County Code of Ethics relating to financial disclosure, conflicts of interest and lobbying to be in compliance with new State law requirements.

BY repealing:

Chapter 170 – Code of Ethics
Code of Charles County
(1994 Edition, as amended)

BY adding:

Chapter 170 – Code of Ethics
Sections 170-01 through 170-11
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011-09

AN ACT concerning

Sheriff's Office – Director of Administrative Services

FOR the purpose of amending Section 210-5 of the Public Local Laws of Charles County, Maryland, to allow the appointment of civilian or sworn personnel as the Director of Administrative Services for the Office of the Sheriff; and clarifying that the appointment is at the Sheriff's discretion and the duties or tasks of the Director of Administrative Services shall be determined by the Sheriff.

BY repealing and reenacting, with amendments:

Chapter 210 – Sheriff's Office
Section 210-5. Director of Administrative Services
Code of Charles County
(1994 Edition, as amended)

Bill No. 2011-13

AN ACT concerning

Grants

FOR the purpose of amending the date by which an application for a grant to a non-profit agency must be submitted.

BY repealing and reenacting, with amendments:

Chapter 175 – Grants

Section 175-1.

Code of Charles County

(1994 Edition, as amended)

Kent County

Bill No. 1-2011

AN ACT TO ADD CHAPTER 48, PUBLIC WORKS, OF THE CODE OF PUBLIC LOCAL LAWS, TO AMEND CHAPTER 161, WATERS AND SEWERS, OF THE CODE OF PUBLIC LOCAL LAWS, TO AMEND CHAPTER 136, SEWAGE DISPOSAL FACILITIES, OF THE CODE OF PUBLIC LOCAL LAWS, TO SPECIFY THE DUTIES AND RESPONSIBILITIES OF THE PUBLIC WORKS DIRECTOR, AND GENERALLY RELATING TO THE KENT COUNTY DEPARTMENT OF PUBLIC WORKS.

[Sections 48-1 and 48-2 of the Public Local Laws of Kent County – Added; Sections 136-2, 161-14, and 161-15 of the Public Local Laws of Kent County – Amended; and Section 161-18 of the Public Local Laws of Kent County – Repealed]

Bill No. 2-2011

AN ACT TO AMEND CHAPTER 68, BOATS AND BOATING, OF THE CODE OF PUBLIC LOCAL LAWS TO CLARIFY THE RESPONSIBILITIES OF THE PUBLIC WORKS DIRECTOR AND THE PUBLIC LANDINGS AND FACILITIES BOARD, TO PROVIDE FOR THE BOARD TO ACT IN AND ADVISORY CAPACITY, AND GENERALLY RELATING TO THE KENT COUNTY BOATS AND BOATING ORDINANCE.

[Sections 68–1 through 69–10, 68–12, 68–14, 68–18, and 68–19 of the Public Local Laws of Kent County – Amended]

Bill No. 3–2011

AN ACT TO AMEND ARTICLE IV, SECTION 5 (GENERAL PROVISIONS – ACCESSORY STRUCTURES, PRIOR CONSTRUCTION); ARTICLE XI SECTION 2 (DEFINITIONS) AND ARTICLE XII, SECTIONS 3 AND 4 (ADMINISTRATIVE PROCEDURES – PERMITS AND ENFORCEMENT) OF THE KENT COUNTY LAND USE ORDINANCE TO ADD NEW PROVISIONS RELATING TO THE DEMOLITION AND RECONSTRUCTION OF STRUCTURES AND GENERALLY RELATING TO ARTICLES IV, XI, AND XII OF THE KENT COUNTY LAND USE ORDINANCE.

Bill No. 4–2011

AN ACT to repeal Chapter 14 (Community Center Authority) and to repeal and re-enact with amendments Chapter 42 (Parks and Recreation Advisory Board) of the Code of Public Local Laws of Kent County, Maryland, dissolving the Community Center Authority; bringing the Kent County Community Center under the authority of the Parks and Recreation Advisory Board; providing for the membership, terms, duties, supervision, compensation and overall governance of the Parks and Recreation Advisory Board; and generally relating to the Kent County Parks and Recreation Advisory Board.

Bill No. 5–2011

AN ACT to amend Article V, Sections 1.3 (Agricultural Zoning District – Special Exceptions), 1.4 (Agricultural Zoning District – Accessory Uses and Structures), 2.3 (Resource Conservation District – Special Exceptions), 2.4 (Resource Conservation District – Accessory Uses), 3.3 (Rural Character District – Special Exceptions), 3.4 (Rural Character District – Accessory Uses), 4.3 (Rural Residential – Special Exceptions), 4.4 (Rural Residential – Accessory Uses), 5.3 (Critical Area Residential – Special Exceptions), 5.4 (Critical Area Residential – Accessory Uses), 6.3 (Community Residential – Special Exceptions), 6.4 (Community Residential – Accessory Uses), 7.3 (Village – Special Exceptions), 7.4 (Village – Accessory Uses), 8.3 (Intense Village – Special Exceptions), 8.4 (Intense Village – Accessory Uses), 9.3 (Intense Village Critical Area – Special Exceptions) 9.4 (Intense Village Critical Area – Accessory Uses), 10.3 (Crossroads Commercial – Special Exceptions), 10.4 (Crossroads Commercial – Accessory Uses), 11.3 (Commercial – Special Exceptions), 11.4 (Commercial – Accessory Uses), 12.3 (Commercial Critical Area – Special

Exceptions), 12.4 (Commercial Critical Area – Accessory Uses), 13.4 (Marine – Accessory Uses), 14.3 (Employment Center – Special Exceptions), 14.4 (Employment Center – Accessory Uses), 15.3 (Industrial – Special Exceptions), 15.4 (Industrial – Accessory Uses), 16.2.5 (Industrial District – Critical Area – LDA – Special Exceptions), 16.3 (Industrial District – Critical Area – LDA – Accessory Uses) 17.2.5 (Industrial District – Critical Area – Special Exceptions), 17.3 (Industrial District – Critical Area – Accessory Uses); Article VI, Section 3.2 (Supplementary Regulations – Modification of Height Regulations); Article VII, 7.6 (Special Exceptions – Procedures), 7.7 (Special Exceptions – Special Exceptions); and XI Section 2 (Definitions) of the Kent County Land Use Ordinance to add new provisions relating to wind and solar energy systems.

Bill No. 6–2011

AN ACT to repeal Chapter 29 (Ethics) and To Enact a New Chapter 29 (Ethics) of the Code of Public Local Laws of Kent County, Maryland, in order to comply with State ethics mandates for local jurisdictions enacted through SB 315 (2010) and contained in Title 15 of the Maryland State Government Code; re-establishing a Kent County Ethics Commission and making provision for its powers and duties; subjecting certain county officials, employees, and board and commission members to revised conflict of interest and financial disclosure requirements; requiring registration and reporting by certain lobbyists; providing for enforcement of the Kent County Public Ethics Law; and establishing penalties for violations thereof.

Queen Anne’s County**Ordinance No. 11-01**

AN ACT CONCERNING the Provisions Regarding Buffer Exempt Areas and Lot Coverage in the Queen Anne’s County Chesapeake Bay Critical Area Act;

FOR THE PURPOSE of clarifying the specific provisions for Buffer Exempt Areas in Chapter 14:1 of the Code of Public Local Laws of Queen Anne’s County (the Queen Anne’s County Chesapeake Bay Critical Area Act); clarifying the criteria addressing development and redevelopment in the RCA and LDA Buffer Exempt Areas; and amending the Definitions provisions thereof to conform to the State of Maryland Chesapeake Bay Critical Area Program by replacing the term and definition of “impervious surface” with the term and definition of “lot coverage”;

[BY AMENDING Sections 14:1–53 and 14:1–11 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-02

AN ACT CONCERNING Vacancies in the Office of County Commissioner in Queen Anne’s County.

FOR THE PURPOSE of eliminating the provisions for special general elections to fill vacancies in the office of County Commissioner and providing that all such vacancies shall be filled through the procedures set forth in Article 25, § 16 of the Annotated Code of Maryland.

[BY AMENDING Section 4–6 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-04

AN ACT CONCERNING the Establishment of the Homestead Credit Percentage for Purposes of the Homestead Property Tax Credit under Section 9–105 of the Tax – Property Article of the Annotated Code of Maryland Effective July 1, 2012;

FOR THE PURPOSE of setting the Homestead Credit Percentage for purposes of the Homestead Property Tax Credit at 105% effective July 1, 2012;

[BY AMENDING Section 5–10.1 of Chapter 5 of the Code of Public Local Laws of Queen Anne’s County (1996 Ed.) entitled Homestead Property Tax Credit.]

Ordinance No. 11-05

AN ACT CONCERNING the Reserve Fund Balance for Contingencies Established Under Article V of Chapter 5 of the Code of Public Local Laws of Queen Anne’s County.

FOR THE PURPOSE of eliminating the requirements respecting the reserve fund balance for contingencies in Queen Anne’s County which are not in compliance with Governmental Accounting Standards Board (GASB) Statement No. 54 by;

[BY REPEALING Sections 5–17 through 5–21, inclusive, of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-07

AN ACT CONCERNING Solar Energy and Solar Arrays in Queen Anne’s County;

FOR THE PURPOSE of permitting the use of solar arrays for power generation and the generation of energy for sale; providing that such arrays would be allowable as a conditional use in the Agricultural (AG) and Countryside (CS) Districts of Queen Anne’s County; allowing such use in deed restricted open space associated with noncontiguous and transfer development rights areas; providing for a report and recommendation from the Queen Anne’s County Planning Commission to the Board of Appeals in connection with an application for such conditional use; providing submission requirements and site plan requirements for such applications; and providing for definitions of “Solar Energy” and “Solar Array”;

[BY AMENDING Sections 18:1–12, 18:1–14, 18:1–15, 18:1–95 and 18 App–1 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-09

AN ACT CONCERNING a Citizen Sponsored Text Amendment Regarding Nonprofit Seasonal Live Performance Dinner Theatres;

FOR THE PURPOSE of permitting nonprofit seasonal live performance Dinner Theatres as a conditional use in the Agricultural (AG) and Countryside (CS) Zoning Districts in Queen Anne’s County;

[BY ADDING Sections 18:1–14.C.(23) and 18:1–15.C.(23) to Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-11

AN ACT CONCERNING a Citizen Sponsored Text Amendment to Increase the Density for Multifamily Development in the Town Center (TC) Zoning District in Queen Anne’s County;

FOR THE PURPOSE of revising residential development standards to increase the allowable number of multifamily units in the Town Center (TC) Zoning District and reducing the required open space in connection with multifamily development in such Zone;

[BY AMENDING Sections 18:1–28.D.2.(a)[1][b] and (b)[1][b] of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-12

AN ACT CONCERNING Residential Density and Noncontiguous Development in the Agricultural (AG) and Countryside (CS) Zoning Districts;

FOR THE PURPOSE of implementing one of the recommendations of the 2010 Comprehensive Plan by changing residential density from 1 dwelling unit per five acres to 1 dwelling unit per 8 acres in the Countryside (CS) Zoning District; and permitting the use of both Agricultural (AG) and Countryside (CS) Zoning Districts interchangeably for purposes of non–contiguous development;

[BY AMENDING Sections 18:1–15.D.(1) and 18:1–98.A. of Chapter 18 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-14

AN ACT CONCERNING Development of Greater than Five Lots on a Private Road;

FOR THE PURPOSE of allowing more than five lots on a private road under certain conditions; authorizing the Queen Anne’s County Planning Commission to approve more than five lots on a private road provided certain conditions are met; and establishing the conditions for approval of greater than five lots on a private road;

[BY ADDING Section 18:1–89.B.(3) to Chapter 18 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-16

AN ACT CONCERNING Health Insurance Benefits for County Employees;

FOR THE PURPOSE of revising the existing provisions for Health Insurance Benefits for County employees and retirees.

[BY REPEALING AND READOPTING Section 27–94 of the Code of Public Local Laws of Queen Anne’s County.]

Ordinance No. 11-19

AN ACT CONCERNING the Decennial Redistricting of County Commissioner Districts in Queen Anne’s County;

FOR THE PURPOSE of complying with the requirement for decennial redistricting as contained in Section 4–2 of the Code of Public Local Laws; clarifying the provisions for adoption of such decennial redistricting plan; and generally revising and establishing County Commissioner Districts in Queen Anne’s County.

[BY Repealing and Readopting Section 4–2.A. of the Code of Public Local Laws of Queen Anne’s County and Amending Section 4–2.B.(3) of the Code of Public Local Laws.

Ordinance No. 11-23

AN ACT CONCERNING the Correction of Certain Typographical Errors in County Ordinance No. 11–19 Describing County Commission Election Districts;

FOR THE PURPOSE of correcting the general descriptions of County Commissioner Election Districts 3 and 4 as contained in County Ordinance No. 11–19;

[BY AMENDING Sections 4–2A(3) and (4) of the Code of Public Local Laws of Queen Anne’s County.]

Worcester County

Bill 11–1

AN ACT Concerning

Natural Resources – Forest Conservation Bonding Requirements

FOR the purpose of amending the Natural Resources Article to reduce the amount of bond that must be posted to secure completion of work required under an approved forest conservation plan and the associated short term management agreement.

[Section NR 1–415(d)(3) of the Natural Resources Article of the Code of Public Local Laws of Worcester County – Amended]

Emergency Bill 11–2

AN ACT Concerning

Zoning – Solar Energy Facilities

FOR the purpose of amending the Zoning and Subdivision Control Article to provide for solar energy facilities of various types and to set standards for same.

[Sections ZS 1–105(c)(6), ZS 1–201(b)(17), ZS 1–202(b)(18), ZS 1–212(b)(21), ZS 1–213(b)(24), and ZS 1–344(d) of the Zoning and Subdivision Control Article of the Code of Public Laws of Worcester County – Added; and Sections ZS 1–305(k)(1)D and ZS 1–344(b) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Amended]

Bill 11–3

AN ACT Concerning

Zoning – Large Solar Energy Facilities

FOR the purpose of amending the Zoning and Subdivision Control Article to provide for large solar energy facilities in certain zoning districts.

[Sections ZS 1–203(c)(17), ZS 1–204(c)(19), ZS 1–209(c)(14), ZS 1–210(c)(15), and ZS 1–211(c)(10) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Added; Section ZS 1–344(d)(2) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Amended; and Sections ZS 1–203(c)(17), ZS 1–204(c)(19), ZS 1–209(c)(14), ZS 1–210(c)(15), and ZS 1–211(c)(10), respectively, of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Renumbered]

as Sections ZS 1–203(c)(18), ZS 1–204(c)(20), ZS 1–209(c)(15), ZS 1–210(c)(16), and ZS 1–211(c)(11), respectively]

Emergency Bill 11–4

AN ACT Concerning

County Government – County Ethics Law

FOR the purpose of repealing and reenacting the Worcester County Ethics Law to conform to the comprehensively amended State Ethics Law passed by the Maryland General Assembly in 2010 as referenced in State Government Article, Sections 15–205, 15–206, Subtitle 8, Annotated Code of Maryland.

[Title CG5 (Ethics) of the County Government Article of the Code of Public Local Laws of Worcester County – Amended]

Bill 11–5

AN ACT Concerning

Zoning – Cooperative Campgrounds

FOR the purpose of amending the Zoning and Subdivision Control Article to lengthen the term of occupancy and permitted time period for cooperative campgrounds.

[Section ZS 1–318(e)(2)L of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Amended]

Emergency Bill 11–6

AN ACT Concerning

Criminal Law – Cannabimimetic Agents and Hallucinogenic Chemical Substances

FOR the purpose of establishing regulations to prohibit the possession and distribution of cannabimimetic agents and hallucinogenic chemical substances and their related paraphernalia.

[Section CL 1–502 of the Criminal Law Article of the Code of Public Local Laws of Worcester County – Added]

Public Local Laws

Amendments to Charter Counties (Appendix B)

2011

**Published Under Authority of
Article 25A, Section 7
Annotated Code of Maryland**

List of Charter Counties

Anne Arundel County
Baltimore County
Dorchester County
Harford County
Howard County
Montgomery County
Prince George's County
Talbot County
Wicomico County

Anne Arundel County

Bill No. 88-10

AN ORDINANCE concerning:

Personnel – Employee Relations

FOR the purpose of altering certain dates pertaining to the collective bargain process; making a certain technical correction; and generally relating to employee relations.

BY repealing and reenacting, with amendments:

§§ 6-4-110(b); and 6-4-111(b), (e), (f), (j)(5), and (k)
Anne Arundel County Code (2005, as amended)

Bill No. 89-10

AN EMERGENCY ORDINANCE concerning:

Combustion ash

FOR the purpose of extending the termination date established by Bill No. 64-07, as amended by Bill No. 62-08 and Bill No. 71-09, of certain provisions relating to combustion ash; and making this Ordinance an emergency measure.

BY repealing and reenacting, with amendments:

Bill No. 64-07, Section 3, Laws of Anne Arundel County 2007, as amended by Bill No. 62-08, Section 1, Laws of Anne Arundel County 2008, and as amended by Bill No. 71-09, Section 1, Laws of Anne Arundel County 2009

Bill No. 91-10

AN ORDINANCE concerning:

Public Works – Recyclable Materials

FOR the purpose of declaring certain recyclable materials as County property; defining certain terms; establishing a prohibition against removing recyclable

materials; providing authority for law enforcement to seize County property; and generally related to recycling.

BY renumbering:

§§ 13-1-101(6) and 13-4-108 to be §§ 13-1-101(7) and 13-4-109
Anne Arundel County Code (2005, as amended)

BY adding:

§§ 13-1-101(6) and 13-4-108
Anne Arundel County Code (2005, as amended)

Bill No. 1-11

AN ORDINANCE concerning:

Heritage Special Community Benefit District

FOR the purpose of modifying the purposes of the Heritage Special Community Benefit District.

BY repealing and reenacting, with amendments:

§ 4-7-204(dd)(2)
Anne Arundel County Code (2005, as amended)

Bill No. 3-11

AN ORDINANCE concerning:

Owings Cliffs Special Community Benefit District

FOR the purpose of establishing the Owings Cliffs Special Community Benefit District; establishing the purpose of the District and the manner of assessment for the District; and designating a civic or community association to administer the expenditures of the District.

BY renumbering:

§ 4-7-204(rr) through (uuu) to be § 4-7-204(ss) through (vvv), respectively
Anne Arundel County Code (2005, as amended)

BY adding:

§ 4-7-204(rr)
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments

§ 4-7-205(f)

Anne Arundel County Code (2005, as amended)

Bill No. 4-11

AN EMERGENCY ORDINANCE concerning:

Personnel – Employee Relations – Binding Arbitration

FOR the purpose of modifying the extent to which binding arbitration with Uniformed Public Safety Exclusive Representatives is final and binding; requiring the County Executive to take certain actions to implement the award of an arbitrator; providing for certain actions on the budget by the County Executive and County Council; restricting the effect of binding arbitration on the budgetary and legislative powers of the County Council; providing for the final terms and conditions of employment for certain employees; ~~making certain provisions of this Ordinance and the County Code nonseverable; providing for the repeal of binding arbitration in the event certain provisions of this Ordinance are held invalid and for impasse procedures in the event of such repeal;~~ providing for the applicability and effective date of this Ordinance; making this Ordinance an emergency measure; and generally relating to binding arbitration.

BY repealing and reenacting, with amendments:

§§ 6-4-110(a) and 6-4-111(m)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 6-4-111(s), (t), and (u); ~~and (v)~~

Anne Arundel County Code (2005, as amended)

Bill No. 5-11

AN ORDINANCE concerning:

**Utilities – Allocation of Water and Wastewater Capacity – Lapse for
Nonpayment of Fees and Charges**

FOR the purpose of providing for the lapse of an allocation of water or wastewater capacity in the event of a default in the obligation to pay the fees and charges for that allocation; requiring notice of default and lapse; providing that certain fees and charges become due upon all lapses of allocations by

operation of law; providing for revocation of approval of adequacy of public facilities upon lapse; authorizing and prohibiting certain actions upon revocation of approval of adequacy of public facilities; clarifying the application of this Ordinance; enacting a transitional provision for the June 2011 tax sale and requiring notice of that transitional provision; and generally relating to lapses in allocations of water and wastewater capacity.

BY repealing and reenacting, with amendments:

§§ 13-5-403(f); and 13-5-405

Anne Arundel County Code (2005, as amended)

BY adding:

§ 17-5-202(d)

Anne Arundel County Code (2005, as amended)

Bill No. 6-11

AN ORDINANCE concerning:

Erosion and Sediment Control – Grading Plans

FOR the purpose of requiring that the Department of Inspections and Permits provide comments and recommendations within a certain time frame after the filing of a grading plan or application for grading permit; and generally related to grading plans and permits

BY repealing and reenacting with amendments:

§§ 16-3-202 and 16-3-203

Anne Arundel County Code (2005, as amended)

Bill No. 7-11

AN ORDINANCE concerning:

Subdivision and Development – Review of Applications

FOR the purpose of ~~requiring a public~~ permitting a comment review meeting for sketch plan applications and site development plans; providing for a final plan ~~public~~ comment review meeting upon request; adding deadlines for consideration of certain applications by the Office of Planning and Zoning; and generally relating to Planning and Zoning

BY repealing and reenacting, with amendments:

§§ 17-3-203, 17-3-303, and 17-4-204
Anne Arundel County Code (2005, as amended)

Bill No. 8-11

AN ORDINANCE concerning:

Subdivision and Development – Site Development

FOR the purpose of excluding certain improvements from the requirements of a site development plan; and generally related to development.

BY repealing and reenacting with amendments:
§ 17-4-101
Anne Arundel County Code (2005, as amended)

Bill No. 9-11

AN ORDINANCE concerning:

Subdivision and Development – Adequacy of Public Facilities

FOR the purpose of amending the provisions regarding requirements for and duration of approval for subdivisions and site development plans after meeting a test for adequacy of public facilities; and generally related to subdivision and development.

BY repealing and reenacting with amendments:
§§ 17-2-108(a), 17-5-203, 17-5-204 and 17-5-205
Anne Arundel County Code (2005, as amended)

Bill No. 10-11

AN ORDINANCE concerning:

Zoning – Commercial Telecommunications Facilities

FOR the purpose of ~~changing commercial telecommunications facilities from a permitted use to a conditional use in all residential zoning districts;~~
amending conditional use and special exceptions requirements for

commercial telecommunication facilities; providing for the application of this Ordinance; and generally relating to commercial telecommunication facilities.

BY repealing and reenacting with amendments:

§§ 18-4-106, ~~18-10-109(8)~~ 18-10-109(6), (8), (9) and (11) and 18-11-117(5) and (6)

Anne Arundel County Code (2005, as amended)

BY renumbering:

§ 18-11-117(7) to be § 18-11-117(8)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 18-11-117(7)

Anne Arundel County Code (2005, as amended)

Bill No. 13-11

AN ORDINANCE concerning:

Zoning – Hospice Facilities

FOR the purpose of defining “hospice facilities”; adding hospice facilities as a permitted use in certain zoning districts and the RCA; and generally relating to hospice facilities.

BY repealing and reenacting, with amendments:

§§ 18-4-106; 18-5-102; 18-8-301(b); 18-9-302; and 18-9-402

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 18-1-101(43A) and 18-13-206(21A)

Anne Arundel County Code (2005, as amended)

Bill No. 14-11

AN ORDINANCE concerning:

Zoning – Group Homes

FOR the purpose of amending the definition of “group homes”; altering group home parking requirements; amending the group home use in certain zoning districts and the RCA; and generally relating to group homes.

BY repealing and reenacting, with amendments:

§§ 18-1-101(39); 18-3-104; 18-4-106; 18-8-301(b); 18-9-402; and
18-13-206(20)

Anne Arundel County Code (2005, as amended)

Bill No. 15-11

AN ORDINANCE concerning:

Boards and Commissions – Maritime Industry Advisory Board

FOR the purpose of altering the composition of the Maritime Industry Advisory Board; making a technical correction; and generally relating to the Maritime Industry Advisory Board

BY repealing and reenacting with amendments:

§ 3-6A-103

Anne Arundel County Code (2005, as amended)

Bill No. 16-11

AN ORDINANCE concerning:

Utilities – Metered Water and Wastewater Charges

FOR the purpose of ~~providing that~~ changing the percentage of increase before certain water and wastewater service charges be established by ordinance of the County Council; and generally related to water and wastewater.

BY repealing and reenacting with amendments:

§ 13-5-805(b)

Anne Arundel County Code (2005, as amended)

Bill No. 17-11

AN ORDINANCE concerning:

Personnel – Disclosure Protection for Employees

FOR the purpose of defining “personnel action”; adding protection from certain personnel actions for employees who report certain actions by County employees or officers; providing for alternative reporting; amending a certain definition in the Personnel Article; providing for other remedies; and generally related to personnel.

BY adding:

§§ 6–1–112 and 6–2–107

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting with amendments:

§ 6–4–101(8)(ii)

Anne Arundel County Code (2005, as amended)

Bill No. 18–11

AN ORDINANCE concerning:

Personnel – Exempt Service – Position Control

FOR the purpose of amending the provisions for additional exempt positions to add certain positions in the Exempt pay plan; establishing criteria for authorizing certain positions; and generally relating to the Exempt Service.

BY repealing and reenacting with amendments:

§ 6–2–103

Anne Arundel County Code (2005, as amended)

Bill No. 22–11

AN EMERGENCY ORDINANCE concerning

Homewood Community Association Special Community Benefit District

FOR the purpose of establishing the Homewood Community Association Special Community Benefit District; establishing the purposes of the District and the manner of assessment for the District; designation a civic or community association to administer the expenditures of the District; and making this Ordinance an emergency measure.

BY renumbering:

§ 4–7–204(ff) through (vvv) to be § 4–7–204(gg) through (www), respectively
(as amended by Bill No. 3–11)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 4-7-204(ff)

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§ 4-7-205(d)

Anne Arundel County Code (2005, as amended)

Bill No. 24-11

AN EMERGENCY ORDINANCE concerning:

**Utilities – Odenton Town Center Sanitary Subdistrict – Sewer Service
Surcharge**

FOR the purpose of providing a sewer service surcharge rate for the time period prior to the availability of the amount of the final costs of the capital projects necessary to calculate the initial rate; making this Ordinance an emergency measure; and generally relating to the Odenton Town Center Sanitary Subdistrict.

BY repealing and reenacting, with amendments:

§ 13-5-112(e)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 13-5-112(k)

Anne Arundel County Code (2005, as amended)

Bill No. 35-11

AN ORDINANCE concerning:

Lien Certificates

FOR the purpose of changing the fee charged for lien certificates.

BY repealing and reenacting, with amendments:

§ 4-12-104

Anne Arundel County Code (2005, as amended)

Bill No. 36-11

AN ORDINANCE concerning:

Charge for Meter Reading and Special Billing

FOR the purpose of changing the fee charged for meter reading and special billing.

BY repealing and reenacting, with amendments:

§ 13-5-812

Anne Arundel County Code (2005, as amended)

Bill No. 37-11

AN ORDINANCE concerning:

Utilities – Fees and Charges

FOR the purpose of amending the capital facility connection charges for connections to the County's water system and the County's wastewater system; creating a capital facility recoupment charge; altering certain utility fees and charges; requiring nonresidential customers to obtain a separate connection and water meter for irrigation systems; setting the water usage charge for irrigation systems; and generally relating to charges for connections to the County's water system and the County's wastewater system.

BY renumbering:

§§ 13-5-805(e), and 13-5-813(j) through (o) to be §§ 13-5-805(f), and 13-5-813(k) through (p), respectively

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments, and renumbering:

§ 13-5-805(c) and (d) to be § 13-5-805(d) and (e), respectively

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§ 13-5-813(d) and (f)

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 13-5-805(c) and (g) and 13-5-813(j)
Anne Arundel County Code (2005, as amended)

Bill No. 38-11

AN ORDINANCE concerning:

Solid Waste Service Charge

FOR the purpose of changing the solid waste service charge.

BY repealing and reenacting, with amendments:

§ 13-4-105(b)
Anne Arundel County Code (2005, as amended)

Bill No. 45-11

AN ORDINANCE concerning:

Pensions – Eligibility

FOR the purpose of altering future eligibility for the Deferred Retirement Option Program for Fire Battalion Chiefs.

BY repealing and reenacting, with amendments:

§ 5-1-503
Anne Arundel County Code (2005, as amended)

Bill No. 46-11

AN ORDINANCE concerning:

Personnel – Classified Service

FOR the purpose of altering certain allowances, pay, leave, and insurance benefits for personnel; making certain technical changes; and generally relating to personnel.

BY repealing and reenacting, with amendments:

§§ 6-1-202(b)(2); 6-1-207(c); 6-1-212(c); 6-1-214; 6-1-217(a), (d), and (e);
6-1-218; 6-1-302(a), (d), and (f); 6-1-303(c), (k)(2) and (l); and
6-1-310(c)

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 6-1-212(d)

Anne Arundel County Code (2005, as amended)

Bill No. 50-11

AN ORDINANCE concerning:

Finance, Taxation, and Budget – Income Tax

FOR the purpose of reducing the annual income tax rate; providing for the effective date of this Ordinance; and providing for the termination date of this Ordinance.

BY repealing and reenacting, with amendments:

§ 4-4-101

Anne Arundel County Code (2005, as amended)

Bill No. 51-11

AN ORDINANCE concerning:

Zoning – Banquet Halls

FOR the purpose of adding banquet halls as a permitted use in certain maritime districts

BY repealing and reenacting with amendments:

§ 18-7-107

Anne Arundel County Code (2005, as amended)

Bill No. 54-11

AN ORDINANCE concerning:

Public Safety – Traffic – Interference with Emergency Equipment

FOR the purpose of amending certain provisions regarding interference with emergency equipment; deleting and amending certain definitions; requiring designation of fire lanes by property owners or lessees; prohibiting interference with the operation of emergency vehicles or equipment in fire lanes; and generally relating to interference with emergency equipment.

BY repealing and reenacting, with amendments:

§§ 12-3-201; 12-3-202; 12-3-203(a); and 12-3-204
Anne Arundel County Code (2005, as amended)

Bill No. 55-11

AN ORDINANCE concerning:

Zoning – Residential Districts – Dwellings, Townhouses

FOR the purpose of adding a maximum height for townhouses in R5 and R10 Residential districts; and generally related to zoning.

BY repealing and reenacting with amendments:

§ 18-10-116(3)
Anne Arundel County Code (2005, as amended)

BY adding:

§ 18-10-116(4)
Anne Arundel County Code (2005, as amended)

Bill No. 56-11

AN ORDINANCE concerning:

Zoning – Workforce Housing

FOR the purpose of amending the Anne Arundel County Code to include workforce housing as a special exception use in certain residential zoning districts ~~and a conditional use in certain commercial and industrial districts~~; providing ~~conditional and~~ special exception requirements for workforce housing;

~~eliminating capital facility connection charges for certain workforce housing units; making a technical correction; and generally relating to workforce housing.~~

BY repealing and reenacting, with amendments:

~~§§ 13-5-813(l) (as amended by Bill No. 37-11); § 18-4-106; 18-5-102; and 18-6-103~~

Anne Arundel County Code (2005, as amended)

BY renumbering:

~~§ 18-10-127 through 18-10-139 to be 18-10-128 through 18-10-140 and 18-10-140 to be 18-10-127~~

~~Anne Arundel County Code (2005, as amended)~~

BY adding

~~§§ 18-10-141 and § 18-11-158~~

Anne Arundel County Code (2005, as amended)

Bill No. 57-11

AN EMERGENCY ORDINANCE concerning:

**Utilities – Allocation Fees for Water and Wastewater Capacity – Minimum
Overdue Amount for Default**

FOR the purpose of setting a minimum amount of overdue fees and charges causing a default and lapse of allocation; and making this Ordinance an emergency measure.

BY repealing and reenacting, with amendments:

~~§ 13-5-403(f)~~

Anne Arundel County Code (2005, as amended)

Bill No. 58-11

AN ORDINANCE concerning:

**Erosion and Sediment Control – Applicability of Stormwater Management
Requirements**

FOR the purpose of amending applicability provisions for stormwater management plans for additions or modifications to detached single family dwellings; and generally related to stormwater management.

BY repealing and reenacting with amendments:

§ 16-4-101(c)

Anne Arundel County Code (2005, as amended)

Bill No. 59-11

AN ORDINANCE concerning:

Public Ethics – Secondary Employment

FOR the purpose of amending certain conflict of interest provisions concerning secondary employment of police officers; and generally related to ethics.

BY repealing and reenacting with amendments:

§ 7-5-102(b)(5)

(Anne Arundel County Code, 2005, as amended)

Bill No. 60-11

AN ORDINANCE concerning:

Planning and Development – Master Plan for Water Supply and Sewerage Systems

FOR the purpose of amending the Anne Arundel County Master Plan for Water Supply and Sewerage Systems, 2007–2010 to alter certain text and maps; and generally relating to the 2007–2010 Master Plan for Water Supply and Sewerage Systems.

BY repealing and reenacting, with amendments:

§ 18-2-103(a)(5)(vi)

Anne Arundel County Code (2005, as amended)

Bill No. 62-11

AN ORDINANCE concerning:

Public Works – Utilities

FOR the purpose of correcting an internal citation; clarifying how a person may use County water; replacing a certain member of an allotment committee; establishing a time period for executing a certain agreement; adjusting certain connection charges; and generally relating to utilities.

BY repealing and reenacting, with amendments:

§§ 13-5-302(b); 13-5-306(a); 13-5-408(a); 13-5-804(b); and 13-5-813(c) and (e)

Anne Arundel County Code (2005, as amended)

Bill No. 63-11

AN ORDINANCE concerning:

Zoning – Small Business Districts – Business Complex

FOR the purpose of amending the definition of “Business Complex”; adding business complexes and certain dwelling units as permitted uses in a Small Business District; and generally relating to zoning.

BY repealing and reenacting with amendments:

§§ 18-1-101(17) and 18-9-402

Anne Arundel County Code (2005, as amended)

Bill No. 64-11

AN ORDINANCE concerning:

Zoning – Residential Districts – Dwellings, Townhouses

FOR the purpose of removing the average width provision for townhouses in the conditional use provisions; and generally related to zoning.

BY repealing and reenacting with amendments:

§ 18-10-116(1)

Anne Arundel County Code (2005, as amended)

Bill No. 65-11

AN ORDINANCE concerning:

Public Safety – Animal Control – Licenses

FOR the purpose of repealing existing provisions and fees regarding dog and cat licenses; adding new provisions and fees regarding dog and cat licenses, including a one or three-year dog or cat license; providing for a certain refund; establishing additional dog fanciers, cat fanciers, commercial kennels, and dangerous or potentially dangerous dog licensing provisions and fees; and generally relating to animal licenses.

BY repealing:

§ 12-4-702

Anne Arundel County Code (2005, as amended)

BY adding:

§ 12-4-702

Anne Arundel County Code (2005, as amended)

Bill No. 69-11

AN ORDINANCE concerning:

Taxes on Services and Commodities – Hotel Occupancy Tax

FOR the purpose of changing the manner in which the tax levied on the consideration paid for the use or occupancy of a room in a hotel in the County is collected and administered; changing the name of the tax to conform to the nature of the tax under State law; defining certain terms; levying and setting the rate of the tax; clarifying that the full amount of the consideration paid for the occupancy of a room, including the consideration paid to a room remarketer through an internet transaction, is subject to the tax; providing for calculation, collection, and remittance of the tax and submission of certain reports by hotel owners or operators and by room remarketers; providing for a certain exemption from the tax; requiring registration by hotel owners or operators and room remarketers; providing penalties for certain actions; providing for refunds; requiring notice by purchasers or assignees of hotels; designating a collecting authority; providing for the effective date and application of this Ordinance; and generally relating to the Hotel Occupancy Tax.

BY repealing:

§ 4-6-105

Anne Arundel County Code (2005, as amended)

BY adding:

§ 4-6-105

Anne Arundel County Code (2005, as amended)

Bill No. 71-11

AN ORDINANCE concerning:

Zoning – Definitions – Restaurants and Banquet Halls

FOR the purpose of defining “Restaurant” and “Banquet Hall”, and generally relating to zoning.

BY renumbering:

§ 18-1-101(12) through (34) to be § 18-1-101(13) through (35), respectively;
and § 18-1-101(82) through (122) to be § 18-1-101(83) through (123),
respectively

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 18-1-101(12) and (82)

Anne Arundel County Code (2005, as amended)

Bill No. 73-11

AN ORDINANCE concerning:

Zoning – Landscaping and Tree Contracting and Outside Storage

FOR the purpose of defining “Landscaping and Tree Contracting”; establishing landscaping and tree contracting as a special exception use in certain residential districts; establishing a certain outside storage as a permitted use in certain commercial districts; establishing requirements for landscaping and tree contracting as special exception use; and generally relating to zoning.

BY renumbering:

§ 18-1-101(51) through (122) to be § 18-1-101(52) through (123),
respectively and §§ 18-11-130 through 18-11-157 to be 18-11-131

through 18-11-158, respectively
Anne Arundel County Code (2005, as amended)

BY adding:

§§ 18-1-101(51) and 18-11-130
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§§ 18-4-106 and 18-5-102
Anne Arundel County Code (2005, as amended)

Bill No. 74-11

AN ORDINANCE concerning:

Floodplain Management, Erosion and Sediment Control, and Stormwater Management

FOR the purpose of making certain technical and stylistic changes recommended by the Maryland Department of the Environment; defining a certain term; clarifying language; removing a provision for allowing an application for a certain modification; establishing certain additional violations of Article 16; and generally relating to floodplain management, erosion and sediment control, and stormwater management.

BY renumbering:

§ 16-1-101(4) through (94) to be § 16-1-101(5) through (95)
Anne Arundel County Code (2005, as amended)

BY repealing:

§ 16-4-206
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§§ 16-2-105; 16-3-101; 16-4-103(a); 16-4-201(b); 16-4-202(a); 16-4-301(b);
16-4-303(b); and 16-5-101
Anne Arundel County Code (2005, as amended)

BY adding:

§ 16-1-101(4)
Anne Arundel County Code (2005, as amended)

Baltimore County**Bill No. 1-11**

AN ACT concerning

Speed Monitoring System

FOR the purpose of eliminating the restriction on the number of school zones in which the Police Department may develop a program for the use of speed monitoring systems; and generally relating to speed monitoring systems in school zones.

BY repealing and re-enacting, with amendments

Section 18-4-103

Article 18 – Transportation

Title 4 – Speed Monitoring Systems

Baltimore County Code 2003

Bill No. 2-11

AN ACT concerning

Baltimore County Pedestrian and Bicycle Advisory Committee

FOR the purpose of establishing the Baltimore County Pedestrian and Bicycle Advisory Committee; specifying its composition and the appointment of its members; providing for officers, meetings, and rules of the Committee; setting forth the Committee's duties and responsibilities; providing for reports of the Committee; and generally relating to the Baltimore County Pedestrian and Bicycle Advisory Committee.

BY adding

Sections 3-3-2201 to 3-3-2206

Article 3 – Administration

Title 3 – Boards, Commissions, Committees, Panels, and Foundations

Subtitle 22 – Baltimore County Pedestrian and Bicycle Advisory Committee

Baltimore County Code 2003

Bill No. 3-11

AN ACT concerning

Development Regulations – Community Input Meeting

FOR the purpose of specifying the location of a community input meeting; and generally relating to the location of community input meetings.

BY repealing and re-enacting, with amendments

Section 32-4-217(b)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code, 2003

Bill No. 4-11

AN ACT concerning

Pressurized Spray Paint Can – Penalty

FOR the purpose of increasing the monetary fine for violation of the statute prohibiting the possession of a pressurized spray paint can with intent to deface certain property; and generally relating to the penalties for the possession or sale of spray paint cans under certain circumstances.

BY repealing and re-enacting, with amendments

Section 17-1-109

Article 17 – Miscellaneous Provisions and Offenses

Title 1 – Miscellaneous Provisions and Offenses

Baltimore County Code, 2003

Bill No. 6-11

AN ACT concerning

Solicitation of Donations

FOR the purpose of amending certain definitions in order to clarify the applicability of the law to all County and State roadways; adding a definition; and generally relating to the requirements for a permit to solicit donations on lane dividers or roadways or shoulders.

BY repealing and re-enacting, with amendments

Sections 21-18-101 and 21-18-102 and 21-18-108(a)

Article 21 – Permits, Licenses, and Business Regulation

Title 18 – Permit to Solicit Donations

Baltimore County Code 2003

Bill No. 7-11

AN ACT concerning

Supplemental Death in Volunteer Service Benefit

FOR the purpose of establishing a Supplemental Death in Volunteer Service Benefit; providing for the circumstances under which the benefit may be granted; providing that the benefit shall be granted to the surviving spouse or children under certain circumstances; providing for the calculation of the benefit; authorizing the Board of Trustees to make a certain determination; defining a certain term; and generally relating to the establishment of a Supplemental Death in Volunteer Service Benefit.

BY adding

Section 5-1-261

Subtitle 2. Retirement System

Title 1. Employees Retirement System

Article 5. Pensions and Retirement

Baltimore County Code, 2003

Bill No. 10-11

AN ACT concerning

Planned Unit Development – Concept Plan

FOR the purpose of extending the time frame for the submission of a concept plan for certain Planned Unit Developments; and generally relating to the submission of a concept plan for a Planned Unit Development.

BY repealing and re-enacting, with amendments

Section 32-4-243(b)(1)(iii)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development
Baltimore County Code, 2003

Bill No. 15–11

AN ACT concerning

Basic Services Maps

FOR the purpose of repealing the Basic Services Sewerage Map, the Basic Services Water Supply Map and the Basic Services Transportation Map; and adopting a new Basic Services Sewerage Map, a new Basic Services Water Supply Map and a new Basic Services Transportation Map.

BY repealing and re-enacting, with amendments
Subsection 4A02.3.A.1., 2. and 3.
Baltimore County Zoning Regulations, as amended

BY repealing
2010 Basic Services Sewerage Map
2010 Basic Services Water Supply Map
2010 Basic Services Transportation Map, all as adopted by Bill No. 17–10

BY adopting the new
2011 Basic Services Sewerage Map
2011 Basic Services Water Supply Map
2011 Basic Services Transportation Map

Bill No. 16–11

AN ACT concerning

Hucksters and Peddlers

FOR the purpose of requiring a person to be licensed in order to offer goods or services for rent in certain situations; and generally relating to hucksters and peddlers.

BY repealing and re-enacting, with amendments
Section 21–11–101(a)
Article 21 – Permits, Licenses, and Business Regulation

Title 11 – Hucksters and Peddlers
Baltimore County Code 2003

Bill No. 21-11

AN ACT concerning

Deer Cooperator Program

FOR the purpose of authorizing a deer cooperator program on County park land under certain conditions; permitting the discharge of a firearm or other weapon under certain conditions; and generally relating to the regulation of certain activities on County park land.

BY repealing and re-enacting, with amendments

Section 17-2-101

Article 17 – Miscellaneous Provisions and Offenses

Title 2 – Firearms and Weapons

Baltimore County Code, 2003

BY repealing

Section 30-1-302

Article 30 – Recreation and Parks

Title 1 – Administration and Regulation of Parks

Baltimore County Code, 2003

BY adding

Section 30-1-302

Article 30 – Recreation and Parks

Title 1 – Administration and Regulation of Parks

Baltimore County Code, 2003

Bill No. 22-11

AN ACT concerning

Development Regulations – Required Development Plan Information

FOR the purpose of removing the requirement of certain background information for a Development Plan; and generally relating to the Development Plan.

BY repealing and re-enacting, with amendments

Section 32-4-222(a)

Article 32 – Planning, Zoning and Subdivision Control
Title 4 – Development
Baltimore County Code, 2003

Bill No. 29–11

AN ACT concerning

False Alarms – Correction

FOR the purpose of correcting a drafting error in Bill 107–10; and generally relating to correcting an error in the county false alarm law.

BY repealing and re-enacting, with amendments
Section 13–11–206(c)(2)
Article 13. Public Health, Safety and the Environment
Title 11. Alarms
Subtitle 2. False Alarms
Baltimore County Code, 2003

Bill No. 30–11

AN ACT concerning

Parking

FOR the purpose of authorizing the Police Department to tow vehicles parked on roads or alleys so as to prevent or impede the free passage of another vehicle; and generally relating to the towing of certain vehicles.

By repealing and reenacting, with amendments
Section 18–2–202
Article 18. Transportation
Title 2 – Vehicles and Traffic
Baltimore County Code 2003

Bill No. 36–11

AN ACT concerning

Planned Unit Developments

FOR the purpose of requiring a post-submission community meeting for a proposed Planned Unit Development; providing for the amendment, modification, or revocation, in certain limited cases, of the prior approval for the review of a proposed Planned Unit Development; outlining the procedure and time frame for amendment, modification, or revocation; providing for the application of the Act; and generally relating to the Planned Unit Development process, including the amendment, modification, or revocation of a Planned Unit Development.

BY adding

Section 32-4-242(c)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code 2003 as amended

BY adding

Section 32-4-242(C)(3), and renumbering “(c)” to be “(d)”

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code, 2003, as amended

Bill No. 38-11

AN ACT concerning

Towson Business Core Development

FOR the purpose of providing for an alternative development review process for a development plan proposed for a property located in the Towson Business Core; defining terms; stating the intention and scope of the Act; providing for an alternate review process for certain proposed development plans; providing for the standards applicable to the review of such plans by the Baltimore County Design Review Panel; providing for the finality of the Design Review Panel recommendations in certain cases; amending the County Code to provide for the processing of certain development plans in the Towson Business Core; and generally relating to development in the Towson Business Core.

BY adding

Section 235 B.8

Baltimore County Zoning Regulations

BY adding

Sections 32-4-106(b)(9) and 32-4-204(e)

Article 32 – Planning, Zoning and Subdivision Control
Title 4 – Development
Baltimore County Code 2003

BY repealing and re-enacting, with amendments

Sections 32–4–203(i)
Article 32 – Planning, Zoning and Subdivision Control
Title 4 – Development
Baltimore County Code 2003

Bill No. 41–11

AN ACT concerning

Government Reorganization – Department of Health and Human Services

FOR the purpose of reorganizing county government by providing for the establishment of the Department of Health and Human Services; providing for the organization of the Department; providing for the Director of the Department; providing that it is not the intent of this Act to establish the Department in derogation of the requirements of the Charter or state law; clarifying that the Director of Social Services remains ~~answerable~~ responsible to the state Department of Human Resources; affirming the method of appointing the Health Officer; affirming the authority of the state Secretary of Human Resources over certain state programs; affirming that the Department of Social Services is an agency of the state Department of Human Resources; affirming the status of the state Department of Human Resources as the single state agency for federal law purposes; affirming the intent of this Act to preserve certain immunities for certain agencies and officials; providing for the construction and application of this Act; providing for the continuity of terms of certain officials, the status of certain transactions and employees, rights, titles, and interests, licenses, registrations, certifications, and permits; and generally relating to the reorganization of county government.

BY adding

Sections 3–16–101 through 3–16–104
Article 3. Administration.
Title 16. Department of Health and Human Services
Baltimore County Code, 2003

Bill No. 43-11

AN ACT concerning

Employees Retirement System – Contributions and DROP

FOR the purpose of increasing the rate of contribution to the retirement system by certain employees; authorizing certain employees to obtain a benefit under the Deferred Retirement Option Plan (DROP) under certain circumstances without electing to participate in the DROP at a certain time; providing for the retroactivity of this Act; and generally relating to the Employees' Retirement System.

BY repealing and re-enacting, with amendments
Sections 5-1-203(9) and 5-1-304(e)
Article 5. Pensions and Retirement
Baltimore County Code, 2003

Bill No. 45-11

AN ACT concerning

Zoning Regulations – Parking Requirements

FOR the purpose of amending the Zoning Regulations in order to permit a transit adjustment for certain developments in C.T. districts, and for certain transit oriented developments, under certain conditions; and generally relating to the number of required parking spaces for certain commercial centers.

BY repealing and re-enacting, with amendments
Section 409.6.B.1
Baltimore County Zoning Regulations, as amended

Bill No. 46-11

AN ACT concerning

Code of County Regulations

FOR the purpose of requiring the posting of proposed or adopted County regulations on the County's internet web site; and generally relating to the notification process for County regulations.

BY repealing and re-enacting, with amendments
Sections 3-7-206(a) and (c) and 3-7-207(d)
Article 3 – Administration
Title 7 – Regulations
Baltimore County Code, 2003

Bill No. 48-11

AN ACT concerning

Zoning Regulations – Farmer’s Roadside Stand

FOR the purpose of clarifying the definition of Farmer’s Roadside Stand and permitting a Farmer’s Roadside Stand to be located in a barn or other farm building or portion thereof; and generally relating to a Farmer’s Roadside Stand.

~~BY adding~~ BY repealing and re-enacting, with amendments
Section 101.1, the Definition of “Farmer’s Roadside Stand”
Baltimore County Zoning Regulations, as amended

Bill No. 49-11

AN ACT concerning

Zoning Regulations – Accessory Apartments

FOR the purpose of defining accessory apartment and permitting an accessory apartment in certain areas under certain conditions; providing for the issuance of a use permit and renewal thereof; providing for the application of the Act; and generally relating to accessory apartments.

BY adding
Section 101.1, the Definition of “Accessory Apartment,” and
Section 400.4
Baltimore County Zoning Regulations, as amended

Bill No. 60-11

AN ACT concerning

**Zoning Regulations – Special Regulations for Certain Restaurants and
Taverns in B.L.R. Zones**

FOR the purpose of permitting certain outdoor dining and accessory activities under certain conditions in association with certain restaurants or taverns in B.L.R. Zones; and generally relating to permitted outdoor dining and accessory activities in B.L.R. Zones.

BY adding

Section 447

Baltimore County Zoning Regulations, as amended

BY repealing and re-enacting, with amendments

Sections 229.3.A.2, 229.5.A, and B400.1

Baltimore County Zoning Regulations, as amended

Bill No. 64–11

AN ACT concerning

PUD Application – Community Benefit

FOR the purpose of including, as a permissible community benefit for a proposed PUD, the provision of a capital improvement benefit to property owned by NeighborSpace of Baltimore County and for use by community residents; revising the standards for a capital improvement benefit and a public policy benefit; and generally relating to the contents of a PUD application.

BY repealing and re-enacting, with amendments

Section 32–4–242(b)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code, 2003, as amended

Bill No. 65–11

AN ACT concerning

Signs

FOR the purpose of permitting certain classes of signs in conjunction with a state or county-operated use or facility in the C.T. District of Towson under certain

conditions and subject to certain restrictions; and generally relating to signs in the C.T. District of Towson.

BY adding

Sections 450.4.1(d) and 450.4.5(q)

Baltimore County Zoning Regulations, as amended

BY repealing and re-enacting, with amendments

Sections 450.4.7(a), 450.5.B.7 and 450.7.B.2

Baltimore County Zoning Regulations, as amended

Bill No. 66-11

AN ACT concerning

Dispute Resolution Procedures – Binding Arbitration

FOR the purpose of providing for the declaration of an impasse concerning wages and pension benefits with certain exclusive representatives; providing for an arbitrator and requiring the selection of an arbitrator through a certain process; providing for a hearing; establishing the duties of the arbitrator; requiring the arbitrator to consider certain factors; prohibiting the arbitrator from allowing or considering certain testimony; requiring and authorizing the County Executive to take certain actions; providing that the County Council is not bound by certain actions; providing for the disposition of certain disputes; making certain technical changes; defining certain terms and time limits; providing for the effective date of this Act; and generally relating to certain dispute resolution procedures.

By renumbering

Section 4-5-401

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

to be

Section 4-5-401

Part I. Scope

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

By addingSection 4-5-401.1Part I. ScopeSubtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and ParamedicsTitle 5. Same – Employee Relations ActArticle 4. Human ResourcesBaltimore County Code, 2003

By renumbering

Sections 4-5-402 through 4-5-407

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

to be

Sections 4-5-402 through 4-5-407

Part II. Mediation, Fact-finding and Arbitration Panel

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

By repealing and reenacting, with amendments

Sections 4-5-402, 4-5-403(e), and 4-5-404(a)

Part II. Mediation, Fact-finding and Arbitration Panel

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Fire Fighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

By adding

Sections 4-5-408 through 4-5-411

Part III. Binding Arbitration

Subtitle 4. Dispute Resolution Procedures – Employees Other than Police
Officers and Professional Firefighters and Paramedics

Title 5. Same – Employee Relations Act

Article 4. Human Resources

Baltimore County Code, 2003

Bill No. 67-11

AN ACT concerning

Employees Retirement System – Retirement Incentive Program

FOR the purpose of providing for a limited retirement incentive option for members of the retirement system other than certain health, social welfare and public safety employees; identifying an additional job classification that may not participate; authorizing a certain calculation of creditable service; authorizing the Administrative Officer to promulgate certain guidelines; eliminating certain early retirement penalties under certain circumstances; prohibiting additional years from being added to a deferred retirement option program period; providing conditions for approval of the retirement of a member under this Act, including the elimination of employee positions; requiring certain retirees to discontinue working by a certain date; requiring certain retirees to exhaust certain leave; providing a certain application deadline; and generally providing for a retirement incentive option.

BY adding

Section 5-1-214.1

Article 5. Pensions and Retirement

Baltimore County Code, 2003

Bill No. 68-11

AN ACT concerning

Regulations for New Churches Constructed in the B.R. Zone

For the Purpose of limiting the application of certain zoning regulations to new churches under certain circumstances.

BY adding

Section 1B01.1.B.1.g(16)

Baltimore County Zoning Regulations, as amended

By repealing and re-enacting, with amendments

Section 238C

Baltimore County Zoning Regulations, as amended

Bill No. 71-11

AN ACT concerning

Zoning Regulations – Condominium Regimes

FOR the purpose of providing an exception to bulk regulations for certain approved condominium regimes in a D.R. 3.5 Zone.

BY repealing and re-enacting, with amendments

Section 1B02.3.E

Baltimore County Zoning Regulations, as amended

Bill No. 73-11

AN ACT concerning

Taxicab License – Display

FOR the purpose of repealing the requirement for the display of a taxicab license on the back of a cab's front seat; and generally relating to the display of a taxicab license.

BY repealing and re-enacting, with amendments

Section 21-17-303(q)

Article 21 – Permits, Licenses, and Business Regulation

Title 17 – Vehicles for Hire

Baltimore County Code 2003

Bill No. 74-11

AN ACT concerning

Signs

FOR the purpose of placing a height limitation on certain signs installed on or attached to certain structures in a certain part of the C.T. District of Towson; specifying the types of facilities or uses to which certain requirements are applicable; and generally relating to signs in a certain part of the C.T. District of Towson.

BY repealing and re-enacting, with amendments

Sections 450.4.1 and 450.7.B.2 and 450.4.5(q) and 450.4.7(a)

Baltimore County Zoning Regulations, as amended by Bill 65-11

Bill No. 75-11

AN ACT concerning

Ethics Law Amendments

FOR the purpose of providing that the conflict of interest and financial disclosure provisions of the Baltimore County Ethics law for the County Executive and the members of the County Council are equivalent to or exceed the Ethics law requirements for state officials in accordance with Chapter 277 of the Laws of Maryland of 2010; providing that the conflict of interest and financial disclosure provisions of the Baltimore County Ethics law for all other county employees are equivalent to or exceed the Ethics law requirements for state officials; altering the requirement to maintain certain records; requiring the Ethics Commission to make a certain annual certification; altering prohibitions on participating in certain matters and exceptions; altering prohibitions on certain employment and exceptions; altering certain prohibitions on certain representation and exceptions; altering certain prohibitions on the acceptance of certain gifts and exceptions; reenacting a certain prohibition on the use of prestige of office; providing a certain prohibition on the disclosure of certain information; providing a certain prohibition regarding bidding on certain contracts; providing for a certain employment prohibition specific to members of the County Council; altering provisions regarding the annual disclosure of certain interests; providing for the attribution of certain interests; requiring a certain employee to file a financial disclosure statement upon termination of employment; providing for a correction to the Code Revision project; authorizing the Ethics Commission to impose fees for late financial disclosure statements and late lobbying reports; providing for the retroactive effective date of one Section of this Act; amending certain definitions; clarifying a certain provision; defining certain terms; and generally relating to Ethics Law Amendment in the county.

By repealing and reenacting, with amendments

Sections 7-1-101, 7-1-103, 7-1-201, 7-1-401, 7-1-501, and 7-1-601

Article 7. Public Ethics and Open Government

Title 1. Public Ethics

Baltimore County Code, 2003

By repealing and reenacting, with amendments

Section 7-1-501(c)(1) (as amended in Section 9 of this Act)

Article 7. Public Ethics and Open Government

Title 1. Public Ethics
Baltimore County Code, 2003

By repealing

Sections 7-1-301 through 7-1-306, 7-1-402, 7-1-403, 7-1-404, and
7-1-406(b)
Article 7. Public Ethics and Open Government
Title 1. Public Ethics
Baltimore County Code, 2003

By renumbering

Sections 7-1-307 and 7-1-308
Article 7. Public Ethics and Open Government
Title 1. Public Ethics
Baltimore County Code, 2003
to be Sections 7-1-310 and 7-1-311

By adding

Sections 7-1-301 through 7-1-309, 7-1-402, 7-1-403, and 7-1-404
Article 7. Public Ethics and Open Government
Title 1. Public Ethics
Baltimore County Code, 2003

By renumbering

Section 7-1-403
Article 7. Public Ethics and Open Government
Title 1. Public Ethics
Baltimore County Code, 2003
to be Section 7-1-408

Dorchester County

Bill No. 2011-1

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, ACTING PURSUANT TO ARTICLE 66B, SECTION 4.01 et. seq., GENERAL DEVELOPMENT REGULATIONS AND ZONING, OF THE ANNOTATED CODE OF MARYLAND, TO REPEAL CHAPTER 155, SECTION 155-37 OF THE DORCHESTER COUNTY CODE, FLOODPLAIN DISTRICT, AND TO REENACT CHAPTER 155, SECTION 155-37 OF THE DORCHESTER COUNTY CODE, TO BE TITLED, FLOODPLAIN MANAGEMENT DISTRICT, TO ADD NEW SECTIONS "A" THROUGH "UU", TO REQUIRE COMPREHENSIVE FLOODPLAIN MANAGEMENT REGULATIONS FOR ALL NEW CONSTRUCTION OF RESIDENTIAL AND NON-RESIDENTIAL STRUCTURES,

AND SUBSTANTIAL IMPROVEMENTS OF RESIDENTIAL AND NON-RESIDENTIAL STRUCTURES, INCLUDING MANUFACTURED HOMES, LOCATED WITHIN THE FLOODPLAIN MANAGEMENT DISTRICT.

Bill No. 2011-6

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, PURSUANT TO THE AUTHORITY OF ARTICLE 25A, SECTION 5(S) OF THE ANNOTATED CODE OF MARYLAND TO AMEND SECTION 25-2(B) OF CHAPTER 25 OF THE CODE OF PUBLIC LOCAL LAWS OF DORCHESTER COUNTY, MARYLAND, BEING ARTICLE 10 OF THE CODE OF PUBLIC LOCAL LAWS OF MARYLAND, ENTITLED "OPEN AIR BURNING – LIMITATIONS", PROVIDING PROMPTLY AFTER ADOPTED OF THE RESOLUTION IMPOSING THE BURNING BAN, THE COUNTY COUNCIL SHALL CAUSE A NOTICE THEREOF TO BE PUBLISHED IN AT LEAST ONE NEWSPAPER OF GENERAL CIRCULATION IN DORCHESTER COUNTY, MARYLAND, AND NOTICE OF THE BURNING BAN SHALL ALSO BE PUBLISHED ON THE COUNTY'S WEBSITE AND NOTICE PROVIDED TO LOCAL RADIO STATIONS AND LOCAL TELEVISION STATIONS REQUESTING THE LOCAL RADIO STATIONS AND LOCAL TELEVISION STATIONS ANNOUNCE THE BURNING BAN AS AN EMERGENCY NEWS EVENT.

Bill No. 2011-7

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, TO AMEND CHAPTER 155, ENTITLED ZONING ORDINANCE, SECTION 155-50, LL, SUPPLEMENTAL USE REGULATIONS, SECTION 155-13, TERMS DEFINED, AND SECTION 155 ATTACHMENT 1, TABLE OF PERMITTED USES OF THE DORCHESTER COUNTY CODE TO ADD SOLAR ENERGY SYSTEMS, UTILITY SCALE AS A SPECIAL EXCEPTION USE IN THE AC, AGRICULTURAL CONSERVATION, AC-RCA, AGRICULTURAL CONSERVATION-RESOURCE CONSERVATION AREA, RC, RESOURCE CONSERVATION, B-2, GENERAL BUSINESS, I-1, LIGHT INDUSTRIAL AND THE I-2, HEAVY INDUSTRIAL ZONING DISTRICTS, ADD THE DEFINITIONS OF SOLAR ENERGY SYSTEMS, UTILITY SCALE AND SOLAR ARRAY, AND INCLUDE SUPPLEMENTARY USE REGULATIONS FOR SOLAR ENERGY SYSTEMS, UTILITY SCALE.

Harford County

Bill No. 11-02

AN ACT to repeal and reenact, with amendments, Section 9-97, Creation; membership, of Article XV, Economic Development Advisory Board, of Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to provide for an increase in the membership of the Economic Development Advisory Board.

Bill No. 11-03

AN ACT to repeal Section 193-6, Fortune-telling, of Article II, Offenses Against Public Peace, Safety and Morals, of Chapter 193, Peace and Good Order; to repeal and reenact, with amendments, the Permitted Use Chart for the Services Use Classification, of Chapter 267, Zoning, of the Harford County Code, as amended; to allow fortunetelling as a permitted use in the B2 and B3 zoning districts; and generally relating to fortunetelling.

Bill No. 11-04 (As Amended)

AN ACT to repeal and reenact, with amendments, Section 267-4, Definitions, of Article I, General Provisions; to repeal Subsection A(2) of Section 267-12, Zoning Reclassifications, of Article II, Administration and Enforcement; to repeal and reenact, with amendments, Subsection B of Section 267-40, Reforestation, of Article VI, Forest and Tree Conservation; to repeal and reenact, with amendments, Subsection D(3)(c) of Sections 267-53, AG Agricultural District; to repeal and reenact, with amendments, Subsection C(3), of Section 267-62, NRD Natural Resource District; and to repeal and reenact, with amendments, Subsection G, of Section 267-62, NRD Natural Resource District, all of Article VII, District Regulations; to add new Subsection (6) to Subsection C, Development standards, of Section 267-74, Garden and mid-rise apartment dwellings (GMA); and to repeal and reenact, with amendments, Subsection D, Permitted uses, of Section 267-76, Mixed use center, all of Article VIII, Design Standards for Special Developments; to repeal and reenact, with amendments, Subsection F(1)(b) and Subsection I(1)(a) of Section 267-88, Specific standards, of Article IX, Special Exceptions, all of Part 1, Standards; to repeal and reenact, with amendments, Subsection A(3)(a)[3] of Section 267-126, Adequate public facilities, of Article XV, Growth Management, of Part 2, Miscellaneous; to repeal and reenact, with amendments, Table 55-4, Design Requirements for Specific Uses, R4 Urban Residential District, all of Chapter 267, Zoning, of the Harford County Code,

as amended; to provide for clarification of the definitions of “dwelling, high-rise apartment” and “dwelling, mid-rise apartment”; to eliminate the requirement for a concept plan for a zoning reclassification; to eliminate payment into the forest conservation account in lieu of reforestation; to eliminate the 100-foot setback for private wells on residential lots located on the property on which the agricultural operation occurs; to allow foot or walking trails within the NRD; to allow a portion of the NRD to be located within privately-owned urban residential districts lots on lots greater than 20,000 square feet in minor subdivisions; to provide that the R4 Conventional with Open Space (COS) Design Standards shall be used for development in the B3 Zoning District; to allow in a mixed use center any uses permitted in the B1, B2, B3, CI, LI and R4 Zoning Districts regardless of the underlying zoning district of the property and to revise the permissible percentage of floor area proposed on all plans; to eliminate reference to mid-rise apartments in the special exceptions for high-rise apartments section of the Article IX; to eliminate references to certain outdated federal aviation standards; to eliminate reference to 4-year and 5-year enrollment projections in the annual growth reports; and generally relating to zoning.

Bill No. 11-05 (As Amended)

AN ACT to add a new definition and to repeal and reenact, with amendments, Section 267-4, Definitions, of Article I, General Provisions; and to repeal and reenact, with amendments, Section 267-63, Chesapeake Bay Critical Area Overlay District, of Article VII, District Regulations, all of Part 1, Standards, of Chapter 267, Zoning, of the Harford County Code, as amended; to add the definition of “lot coverage”; to provide for clarification of the definitions of “Critical Area”, “Critical Area buffer”, “development activities”, “forest interior dwelling birds”, “habitat protection area”, “hydrophytic vegetation”, “project approval” and “structure”; to provide for an update to the County’s Chesapeake Bay Critical Area Overlay District as mandated by the State and Critical Area Commission; and generally relating to the Chesapeake Bay Critical Area Overlay District.

Bill No. 11-06

AN ACT to repeal and reenact, with amendments, Section 268-10, Chesapeake Bay Critical Area Overlay District, of Article III, Requirements for the Development of Land, and Subsection C(10) of Section 268-19, Preliminary plans and site plans, of Article IV, Concept Plans, Preliminary Subdivision Plans and/or Site Plans, all of Chapter 268, Subdivision Regulations, of the Harford County Code, as amended; to provide for compliance with

State-mandated changes as provided by the Critical Area Commission; and generally relating to the Chesapeake Bay Critical Area Overlay District.

Bill No. 11-07

AN ACT to repeal and reenact, with amendments, Section 60-9, Purpose and intent; and to add the definitions of “sale or sell” and “purchase” to Section 60-10, Definitions, all of Article II, Agricultural Land Preservation and Purchase of Development Rights Program, of Chapter 60, Agriculture; and to repeal and reenact, with amendments, Section 123-43.3.1, Harford County agricultural preservation tax credits, of Article II, Real Property Tax Credit, of Chapter 123, Finance and Taxation, all of the Harford County Code, as amended; to provide for a tax credit for those properties donating their development rights to the County; and generally relating to the Agricultural Preservation Program and tax credit.

Bill No. 11-10

AN ACT to repeal and reenact, with amendments, Subsection I, Fallston Commercial Corridor, of Section 256-40, Establishment; boundaries, of Article III, Other Sanitary Subdistricts, of Chapter 256, Water and Sewers, of the Harford County Code, as amended; to include additional properties within the Fallston Commercial Sewer Subdistrict.

Bill No. 11-11

AN ACT to repeal and reenact, with amendments, Subsection (1)(b) of Subsection H, Military leave, of Section 38-38, Leave with pay, of Article IV, Classified Service, of Chapter 38, Personnel, of the Harford County Code, as amended; to provide for continuity between the federal fiscal year and military leave for members of the National Guard.

Bill No. 11-12

AN ACT to repeal and reenact, with amendments, Subsection B of Section 123-41, Tax lien certificate, of Article I, General Provisions, of Chapter 123, Finance and Taxation, of the Harford County Code, as amended; to provide for the clarification of the status of recorded liens as they relate to lien sheet issuance; and generally relating to tax lien certificates.

Bill No. 11-13

AN ACT to repeal and reenact, with amendments, Subsection (b) of Section 268-19C(12), Tenure of preliminary and site plans, of Article IV, Concept Plans, Preliminary Subdivision Plans and/or Site Plans, of Chapter 268, Subdivision Regulations, of the Harford County Code, as amended; to provide for a one-time, one-year extension of site plans; and generally relating to site plan approval.

Bill No. 11-21 (As Amended)

AN ACT to repeal and reenact, with amendments, Article XXXVI, Division of Emergency Operations, of Part 4, Administrative Offices and Agencies, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to provide that the Division of Emergency Operations be responsible for administering and reporting on the distribution of funds for support of the County's emergency medical services system; to clarify that Harford County shall participate in the Maryland Emergency Management Assistance Compact; and to further provide for clarification by designating the individual who shall be the County's authorized representative with respect to requests under the Maryland Emergency Management Assistance Compact.

[§ 9-200 of the Code of Public Local Laws of Harford County – amended; § 9-201 of the Code of Public Local Laws of Harford County – amended and renumbered to be § 9-200.1; and § 9-200.2 of the Code of Public Local Laws of Harford County – added.]

Bill No. 11-22 (As Amended)

AN ACT to repeal and reenact, with amendments, Section 95-1, Legislative findings; to repeal and reenact, with amendments, Subsection A of Section 95-2, Intent; to repeal and reenact, with amendments, the definition of

“discrimination”, and to add new definition “familial status” to Section 95–3, Definitions; to repeal and reenact, with amendments, Subsection B(1) of Section 95–4, Unlawful housing and financing practices; and to repeal and reenact, with amendments, Subsection D(2) of Section 95–5, Unlawful employment practices, all of Chapter 95, Discriminatory Practices, of the Harford County Code, as amended; to provide that an individual or individuals shall not be discriminated against due to familial status; to provide that any employer, employment agency, labor organization or joint labor–management committee shall not be required to grant preferential treatment to any individual or group because of familial status; and generally relating to discriminatory practices.

Bill No. 11–24

AN ACT to repeal the definition of “administrative waiver” of Section 214–1, Definitions, of Article I, Sediment Control; to repeal and reenact, with amendments, Subsection H(5) of Section 214–28, Waivers/watershed management plans; to repeal and reenact, with amendments, Subsection D(4) of Section 214–29, Redevelopment; to repeal and reenact, with amendments, Subsection B(5) of Section 214–32, Stormwater management plans; and to repeal and reenact, with amendments, Section 214–48, Transitional provisions, all of Article II, Stormwater Quantity and Quality Management, of Chapter 214, Sediment Control and Stormwater Management, of the Harford County Code, as amended; to provide for changes to the transitional provisions concerning administrative waivers and plan approvals, and the timing of and extensions to administrative waivers; and generally relating to stormwater management.

Bill No. 11–30

AN ACT to add, new Subsection A(19) to Section 244–17.1, Stopping, standing, and parking, of Article IIIA, Parking, of Chapter 244, Vehicles and Traffic, of the Harford County Code, as amended; to prohibit parking in front of residential or community mailboxes under certain circumstances; and generally relating to parking.

Bill No. 11–32

AN ACT to add the definition of dwelling, transient to Section 267–4, Definitions; to repeal and reenact with amendments, the definition of lodging house, of

Section 267–4, Definitions, all of Article I, General Provisions, of Part 1, Standards of Chapter 267, Zoning, of the Harford County Code, as amended; to clarify the definition of lodging house; and generally relating to zoning.

Bill No. 11–34

AN ACT to add new Section 123–43.9, Tax credit for real property owned by Habitat for Humanity, to Article II, Real Property Tax Credits, of Chapter 123, Finance and Taxation, of the Harford County Code, as amended; to provide for a tax credit for certain real properties owned by Habitat for Humanity; and generally relating to tax credits.

Bill No. 11–44

AN ACT to repeal and reenact, with amendments, Section 267–112, Historic landmarks, of Article XIII, General Provisions for Historic Landmarks, of Part 2, Miscellaneous, of Chapter 267, Zoning, of the Harford County Code, as amended; to provide for the designation of Dembytown Church (John Wesley United Methodist Church) at 800 Trimble Road as a county landmark; and generally relating to historic landmarks.

Bill No. 11–45

AN ACT to repeal and reenact, with amendments, Section 9–36, Membership, Section 9–37, Terms; vacancies; removal, and Section 9–42, Powers and duties, all of Article VII, Youth Commission, of Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to establish maximum and minimum of members; to clarify the designation of the chairperson; to eliminate certain programs; and generally relating to the Youth Commission.

Bill No. 11–46 (As Amended)

AN EMERGENCY ACT to repeal and reenact, with amendments, Section 157–2, License or permit required, of Article I, General Provisions, of Chapter 157, Licenses and Permits, of the Harford County Code, as amended; to provide the County with the discretion to waive or refund various fees contained in Chapter 157 and other articles in the Harford County Code under certain

circumstances and shall be retroactive to August 25, 2011; and generally relating to fees.

Bill No. 11-47 (As Amended)

AN ACT to repeal and reenact, with amendments, Article XII, Commission on Veterans' Affairs, of Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to provide for a more diverse and expanded membership reflecting the growth of the County in the 21st Century, post-September 11, 2001; and generally relating to the Commissions on Veterans' Affairs.

[§§ 9-75 through 9-81 of the Code of Public Local Laws of Harford County – amended]

Bill No. 11-50 (As Amended)

AN ACT to repeal, in its entirety, and reenact, with amendments, Chapter 23, Ethics Code, of the Harford County Code, as amended; to provide for a recodification consistent with State requirements contained in Senate Bill 315 – Chapter 277 of the Acts of 2010 and as approved by the State Ethics Commission; and generally relating to the Harford County Ethics Code.

[Chapter 23 of the Code of Public Local Laws of Harford County – repealed; §§ 23-1 through 23-10 of the Code of Public Local Laws of Harford County – added]

Bill No. 11-51 (As Amended)

AN EMERGENCY ACT to repeal and reenact, with amendments, Chapter 82, Building Construction, of the Harford County Code, as amended; to provide that Harford County shall adopt as its standard for building regulations the 2012 International Building Code, the 2012 International Residential Code and the 2012 International Mechanical code with certain amendments thereto; to provide for an emergency measure relating to the installation of approved automatic residential fire sprinklers in certain dwellings; to provide for a certain effective date for automatic residential fire sprinklers in certain dwellings; to further provide penalties for the violation of the building standards; and generally relating to buildings and construction in Harford County, Maryland.

[§§ 82–1 through 82–12 of the Code of Public Local Laws of Harford County – amended]

Bill No. 11–52

AN ACT to repeal and reenact, with amendments, Section 4–5, Council districts, of Article I, Legislative Branch, of Chapter 4, Administration of Government, of the Harford County Code, as amended; to establish new Council districts in lieu of the plan presented by the Redistricting Commission; to list the election precincts of which each Council district is comprised; to show generally the boundary lines of each Council district; and generally relating to Council districts.

Bill No. 11–56

AN ACT to repeal and reenact, with amendments, Section 188–3, Daily list of pledged articles; uniform bill of sale, of Chapter 188, Pawnbrokers; and to add new Section 188–5, Disposal of property, to Chapter 188, Pawnbrokers, all of the Harford County Code, as amended; to provide the minimum time for a pawnbroker to retain records; to require that certain items be retained for a minimum of 30 days in certain circumstances; and generally relating to pawnbrokers.

Bill No. 11–59

AN EMERGENCY ACT to repeal and reenact, with amendments, Section 256–44, Connection charges; to repeal and reenact, with amendments, Section 256–45.1, Surcharge for water and sewers; to repeal and reenact, with amendments, Section 256–45.2, User benefit assessment; to repeal and reenact, with amendments, Section 256–45.3, Surcharge for Sewer Capital Project 6400; and to repeal and reenact, with amendments, Section 256–45.4, System development fee for water and sewer, all of Article V, Capital Charges, of Chapter 256, Water and Sewers, of the Harford County Code, as amended; to provide definitions for the terms “Equivalent Dwelling Unit” and “Individual Residential Customer” for the purpose of calculating, based upon the size of its water meter, the number of sets of capital connection charges to be paid by a single–family detached, semi–detached or townhouse dwelling; to provide a refund of excess charges to property owners who connected between March 1, 2011 and the effective date of this Act; and generally relating to water and sewer rates.

Bill No. 11-61 (As Amended)

AN ACT to repeal and reenact, with amendments, Subsection B, of Section 9-176.2, Meetings; quorum; absences; to repeal in its entirety Subsection A(4), of Section 9-176.3, Powers and duties; and to repeal and reenact with amendments, Subsection A(10), of Section 9-176.3, Powers and duties; all of Article XXVIIA, Harford Cable Network Board, of Part 3, Authoritative Boards and Commissions, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to establish a majority of voting members of the Board as constituting a quorum; to eliminate as a Board responsibility the requirement that the Board ensure that the County Auditor conduct an annual financial audit of the Harford Cable Network; to establish a yearly job performance evaluation of the Executive Director of the Harford Cable Network by the Council Administrator; and generally relating to the Harford Cable Network Board.

Bill No. 11-62 (As Amended)

AN EMERGENCY ACT to add the definition of solid waste transfer station to Section 109-1, Definitions, to repeal and reenact, with amendments, the definition of solid waste, of Section 109-1, Definitions, all of Article I, General Provisions, of Chapter 109, Environmental Control; to add new Section 109-8.5, Landfill, Solid Waste Transfer Station or Other Solid Waste Processing Facility, to Article I, General Provisions, of Chapter 109, Environmental Control; to repeal and reenact, with amendments, Section 267-91, Solid waste transfer stations, of Article X, Landfills, of Part 1, Standards of Chapter 267, Zoning; to repeal and reenact, with amendments, Section 267-92, Other County solid waste processing facilities, of Article X, Landfills, of Part 1, Standards of Chapter 267, Zoning, all of the Harford County Code, as amended; to define certain terms; to require certain facilities to conduct a community meeting prior to inclusion in the solid waste management plan; to require certain information to be disclosed at the community meeting; to establish certain buffer requirements for certain solid waste facilities; to establish certain lighting and outside storage requirements for certain solid waste facilities; to make this an Emergency Act; and generally relating to the operation of solid waste facilities.

Howard County**Bill No. 56-2010**

AN ACT clarifying certain sign requirements specific to Downtown Columbia under certain conditions; allowing signs of a certain size in Downtown Columbia; allowing certain signs in Downtown Columbia under certain conditions; allowing certain signs in the County rights-of-way in Downtown Columbia; allowing for certain signs to be illuminated in Downtown Columbia; defining certain terms; amending certain definitions; making certain technical corrections; and generally relating to sign requirements for Downtown Columbia.

[Sections 3.500(b) and (e), 3.501(a) and (c), 3.502(e), 3.503(h) and (j), 3.505, 3.505A, 3.508(b), 3.513, and 3.514 of the Howard County Code – Amended
Sections 3.502A and 3.516 of the Howard County Code – Added
Section 3.516 of the Howard County Code renumbered to be: Section 3-517]

Bill No. 3–2011

AN ACT to establish a ~~Veterans’ Commission~~ Commission for Veterans and Military Families; specifying its composition and duties; requiring a certain annual report; ~~requiring County agencies to cooperate with the Commission~~; and generally relating to veterans and active duty personnel in Howard County.

[Sections 6.342 and 6.700 through 6.702 of the Howard County Code – Added]

Bill No. 5–2011

AN ACT reorganizing the Executive Branch of County Government pursuant to Section 403 of the Howard County Charter; creating an Office of Transportation within the Department of County Administration; setting forth the duties and responsibilities of the Office of Transportation; setting forth the general qualifications of the Administrator of the Office of Transportation; providing that the Administrator of the Office of Transportation will be an executive exempt position appointed by the Chief Administrative Officer with the approval of the County Executive; making certain technical corrections; and generally relating to the Executive Branch of County Government.

[Sections 1.306(b)(3), 6.201, 6.401(d)(8), and 16.801(c)(11) through (15) of the Howard County Code – Amended
Section 6.408 of the Howard County Code – Added]

Bill No. 6-2011

AN ACT amending the Howard County Code to require developers conducting pre-submission community meetings in accordance with Section 16.128 of the County Code to send a copy of the meeting's minutes and responses to certain questions to the meeting attendees within a certain timeframe of the meeting; and generally relating to pre-submission community meetings.

[Section 16.128 of the Howard County Code – Amended]

Bill No. 10-2011

AN ACT providing for certain market-based alternatives to the moderate income housing unit obligation imposed on developers; making certain corrections in the process for determining the price of a moderate income housing unit offered for sale; clarifying when certain factors related to price will be established; amending the time that certain interest rates shall be determined; setting the maximum amount of earnest money that may be collected from certain purchasers; removing obsolete references related to the eligibility to rent moderate income housing units; making certain technical corrections; and generally relating to Moderate Income Housing Units in Howard County.

[Sections 13.402(d), 13.403(a), 13.404(a), 13.405(a) through (e), and 13.406(a) and (b) of the Howard County Code – Amended
Section 13.402A of the Howard County Code – Added]

Bill No. 13-2011

AN ACT authorizing the use of speed monitoring systems in designated school zones; defining certain terms; requiring that a violation recorded by speed monitoring systems may be enforced only by the issuance of a warning for a period of at least 30 days after the first speed monitoring system is placed in the school zone; setting forth the use of certain fines in accordance with State law; and generally related to speed monitoring systems in Howard County.

[Section 21.101(a) of the Howard County Code – Amended
Sections 21.600 through 21.603 of the Howard County Code – Added]

Bill No. 16-2011

AN ACT amending the Howard County Police and Fire Employees' Retirement Plan to correct reference to the Police Officers' Association and the Human Resources Administrator's membership on the Retirement Plan Committee; to amend certain maximum limitations under Section 415 of the Internal Revenue Code as permitted by changes to Treasury Regulations; and generally relating to the Howard County Police and Fire Employees' Retirement Plan.

[Sections 1.433A and 1.455A(a) of the Howard County Code – Amended]

Bill No. 20-2011

AN ACT amending the County's hotel Room Rental Tax rate; and generally relating to the Room Rental Tax.

[Section 20.401 of the Howard County Code – Amended]

Bill No. 21-2011

AN ACT increasing the total amount of tax credits for Qualifying Energy Conservation Devices that may be granted during a fiscal year; allowing the credit to be granted for certain applications filed on or before a certain date; providing for the termination of the tax credit for Qualifying Energy Conservation Devices; and generally relating to the tax credit for Qualifying Energy Conservation Devices.

[Section 20.128A(e) of the Howard County Code – Amended]

Bill No. 22-2011

AN ACT amending the basis for the in-aid-of-construction charge to allow the charge to be based on the maximum flow rate for continuous operation as determined by a meter provided by the Department of Public Works, allowing certain reviews, providing for certain additional fees based on additional usage, allowing the possible suspension of certain service for failure to pay the in-aid-of-construction fee; and generally relating to the in-aid-of-construction fee.

[Section 20.611 of the Howard County Code – Amended]

Bill No. 25–2011

AN ACT amending the title of certain positions appointed by the Director of Technology and Communication Services; providing for the application of this Act; and generally relating to human resources provisions in the Howard County Code.

[Section 1.306(b) of the Howard County Code – Amended]

Bill No. 41–2011

AN ACT amending the County's discount for prompt real property tax payment; and generally relating to the Real Property Taxes in Howard County.

[Section 20.100 of the Howard County Code – Amended]

Bill No. 46–2011

AN ACT making a technical correction to amend a definition in the Adequate Public Facilities Ordinance; and generally related to the Adequate Public Facilities Ordinance.

[Section 16.1110(y) of the Howard County Code – Amended]

Bill No. 47–2011

AN ACT, pursuant to the Stormwater Management Act of 2007, amending certain stormwater management regulations in the Howard County Code, amending certain definitions, defining certain term, referring to various stages instead of plans, removing certain alternative compliance, clarifying certain waiver provisions and allowing alternative measures instead of alternative compliance, providing that the Howard County Design Manual shall contain certain provisions, making certain technical corrections, and generally relating to stormwater management requirements in Howard County.

[Sections 18.901, 18.902, 18.902A, 18.903, 18.904(a) and (g), 18.905, 18.906, 18.908, 18.910, 18.911(d), 18.912, 18.914, 18.915, and 18.916 of the Howard County Code – Amended]

Section 18.907 of the Howard County Code – Repealed]

Bill No. 50–2011

AN ACT, pursuant to State law requirements, repealing and reenacting the Howard County Public Ethics Law; defining certain terms; restating the role of the Howard County Ethics Commission and the role of the County Solicitor; authorizing certain late fees for failure to file certain forms; clarifying certain prohibited conduct and interests; clarifying provisions related to gifts and authorizing the acceptance of certain limited types of gifts; maintaining certain exceptions currently allowed under the Howard County Charter; clarifying the disclosure of certain information by elected officials, candidates for elected offices, county employees and board and commission members; clarifying and expanding certain lobbyist provisions including reporting requirements; providing for certain enforcement; and generally relating to the Howard County Public Ethics Law.

[Subtitle 2 of Title 22 – General Provisions, Penalties, and Rules of Interpretation of the Howard County Code – Amended]

Bill No. 51–2011

AN ACT authorizing the Department of Police to ~~impound a vehicle~~ impound a certain vehicle under specified circumstances; specifying the area where an impoundment may occur; specifying the criteria for release of the vehicle; and generally relating to parking violations in Howard County.

[Section 21.214 of the Howard County Code – Added]

Bill No. 55–2011

AN ACT authorizing a property tax credit for certain residential buildings that meet specified environmental standards; providing for the amount and duration of the credit; and generally relating to property tax credits.

[Section 20–129B of the Howard County Code – Amended]

Bill No. 54–2011

AN ACT amending the Health and Social Services Title of the Howard County Code to include gender identity and expression as a classification protected against certain types of unlawful, discriminatory practices; and generally relating to the Human Rights law of Howard County.

[Sections 12.200(II), 12.201, 12.207(I)(a), 12.208(I)(a) and (d), 12.209(I)(a), 12.210(I)(a) and (b), and 12.211(I)(a) of the Howard County Code – Amended]

Montgomery County

Expedited Bill No. 59–10

Chapter 1

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) create a White Flint impact tax district;
- (2) define the boundaries of the White Flint impact tax district;
- (3) set the rates of the transportation impact tax for the district; and
- (4) generally amending the law governing the transportation impact tax.

By amending
Montgomery County Code
Chapter 52, Taxation
Sections 52–49 and 52–57

Bill No. 60–10

Chapter 2

Laws of Montgomery County, 2011

AN ACT to:

- (1) increase the maximum civil penalty for violations of the County sediment control law; and
- (2) generally amend the law regarding enforcement of sediment control requirements.

By amending

Montgomery County Code
Chapter 19, Erosion, Sediment Control, and Storm Water Management
Section 19-69

Bill No. 1-11

Chapter 3

Laws of Montgomery County, 2011

AN ACT to:

- (1) authorize the Department of Health and Human Services to provide direct access to health care;
- (2) authorize the Department to administer programs to reduce disparities in access to health care, preventative health services, and human services;
- (3) authorize the Department to provide health education and promotion programs;
- (4) amend the functions of the Commission on Health; and
- (5) generally amend the law regarding health and human services and health and sanitation.

By amending

Montgomery County Code
Chapter 2, Administration
Section 2-42A

Chapter 24, Health and Sanitation
Sections 24-22 and 24-24

Bill No. 6-11

Chapter 4

Laws of Montgomery County, 2011

AN ACT to:

- (1) alter the membership on the Advisory Board for the Montgomery Cares Program; and
- (2) generally amend County law concerning the Advisory Board for the Montgomery Cares Program.

By amending
Montgomery County Code
Chapter 24, Health and Sanitation
Section 24-50

Expedited Bill No. 7-11

Chapter 5

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) limit the use of certain alternative stormwater management measures to redevelopment projects; and
- (2) generally amend County law regarding stormwater management.

By amending
Montgomery County Code
Chapter 19, Erosion, Sediment Control, and Storm Water Management
Section 19-26

Bill No. 8–11

Chapter 6

Laws of Montgomery County, 2011

AN ACT to:

- (1) impose an excise tax on certain carryout bags provided to customers at certain retail establishments;
- (2) require certain retail establishments to collect the carryout bag tax and remit the tax to the County;
- (3) authorize payment of a fee to compensate certain retail establishments for collection the carryout bag tax;
- (4) allow certain exemptions from the carryout bag tax;
- (5) authorize imposition of an estimated carryout bag tax under certain circumstances;
- (6) authorize the imposition of interest and penalties for failure to collect and remit the carryout bag tax; and
- (7) generally amend County law to provide for an excise tax on certain bags.

By adding

Montgomery County Code

Chapter 52, Taxation

Article XIV, Carryout Bag Tax

Sections 52–101, 52–102, 52–103, 52–104, 52–105, 52–106, and 52–107

Expedited Bill No. 6–10

Chapter 7

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) set different noise level standards for certain arts and entertainment activities;

- (2) exempt certain noise levels created by certain arts and entertainment activities from being treated as a noise disturbance; and
- (3) generally amend the County noise control law.

By amending

Montgomery County Code
Chapter 31B, Noise Control
Sections 31B-2 and 31B-5

By adding

Chapter 31B, Noise Control
Section 31B-6A

Expedited Bill No. 10-11

Chapter 8

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) revise the allocation of certain revenue received from the recordation tax; and
- (2) generally amend County law related to the recordation tax.

By amending

Laws of Montgomery County 2010
Chapter 19, § 3

Expedited Bill No. 11-11

Chapter 9

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) amend the Optional and Integrated Plans of the Employees' Retirement System to increase member contributions;

- (2) amend the Guaranteed Retirement Income Plan of the Employees' Retirement System and the Retirement Savings Plan to decrease employer contributions and permit an additional after-tax employee contribution in Fiscal Year 2012; [and]
- (3) amend the cost-of-living provisions in the Optional and Integrated Plans of the Employees' Retirement System and the Disability Benefits Plan of the Retirement Savings Plan; and
- (4) generally amend the law regarding the employees' retirement system.

By amending

Montgomery County Code

Chapter 33, Personnel and Human Resources

Sections 33-39, 33-40, 33-44, 33-116, 33-117, 33-118, and 33-131

Bill No. 9-11

Chapter 12

Laws of Montgomery County, 2011

AN ACT to:

- (1) extend the deadline for submission to the Council by the Executive of a report that evaluates the minority owned business purchasing program; and
- (2) extend the sunset date for the County's minority owned business purchasing program.

By amending

Montgomery County Code

Chapter 11B, Contracts and Procurement

Sections 11B-61 and 11B-64

Bill No. 45-10

Chapter 13

Laws of Montgomery County, 2011

AN ACT to:

- (1) create a partial incapacity disability retirement benefit for certain employees;
- (2) create a total incapacity disability retirement benefit for certain employees;
- (3) prohibit an employee who commits certain offenses from receiving a service connected disability retirement benefit; and
- (4) generally amend County law regarding disability retirement.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-43, 33-128, 33-129, and 33-131

Expedited Bill No. 17-11

Chapter 14

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) amend the Retiree Health Benefits Trust to provide a funding mechanism to pay for other post employment benefits for employees of certain County-funded agencies; and
- (2) generally amend the law governing post employment benefits.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-158, 33-159, 33-160, 33-161, 33-162, 33-165, 33-166, and
33-168

By adding

Montgomery County Code
Chapter 33, Personnel and Human Resources
Section 33-169

Expedited Bill No. 24–11

Chapter 15

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) repeal the excise tax on major emitters of carbon dioxide;
- (2) require the Director of Finance to return certain taxes collected; and
- (3) generally amend the County laws governing excise taxation.

By repealing

Montgomery County Code
Chapter 52, Taxation
Article XIII, Excise Tax on Major Emitters of Carbon Dioxide
Sections 52–95 through 52–100

2010 Laws of Montgomery County Chapter 20, § 3

Bill No. 18–11

Chapter 16

Laws of Montgomery County, 2011

AN ACT to:

- (1) modify the scope of bargaining with the certified representative of police employees; and
- (2) generally amend County collective bargaining laws.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33–80 and 33–81

Bill No. 22–09

Chapter 17

Laws of Montgomery County, 2011**AN ACT to:**

- (1) authorize an enforcement agency to issue a notice of violation to enforce certain County laws;
- (2) limit the jurisdiction of the Board of Appeals regarding certain enforcement actions taken by certain enforcement agencies;
- (3) clarify when certain appeals may be taken and remove the right to appeal certain orders and decisions;
- (4) make technical corrections and repeal obsolete provisions of law; and
- (5) generally amend county law regarding enforcement.

By amending

Montgomery County Code
Chapter 1. General Provisions
Section 1-18

Chapter 2. Administration
Sections 2-112 and 2-114

Chapter 2A. Administrative Procedures Act
Section 2A-11

Chapter 8. Buildings
Sections 8-22 and 8-23

Chapter 19. Erosion, Sediment Control and Storm Water Management
Sections 19-9 and 19-12

Chapter 22. Fire Safety Code
Sections 22-3, 22-14, 22-18, and 22-27

Chapter 48. Solid Waste
Sections 48-26, 48-27, and 48-28

Chapter 49. Streets and Roads
Section 49-9

By repealing

Montgomery County Code
Chapter 22. Fire Safety Code

Section 22–21

Chapter 58. Weeds

Section 58–6

Bill No. 27–11

Chapter 18

Laws of Montgomery County, 2011

AN ACT to:

- (1) repeal the sunset of the Pedestrian and Traffic Safety Advisory Committee;
- (2) rename the Committee; ~~[[and]]~~
- (3) add a member to the Committee that represents the disability Community; and
- (4) generally amend the County street and road law.

By amending

Montgomery County Code
Chapter 49, Streets and Roads
Section 49–81

2007 Laws of Montgomery County, Chapter 8 § 4

Expedited Bill No. 26–11

Chapter 19

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) require any development impact tax to be paid before a certain date;
- (2) require any transportation mitigation payment or school facilities payment to be paid before a certain date; and

- (3) generally amend the law governing development impact taxes.

By amending

Montgomery County Code

Chapter 52, Taxation

Sections 52-47 and 52-50

Expedited Bill No. 28-11

Chapter 20

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) suspend the property tax credit for solar or geothermal energy devices;
- (2) clarify that a property owner must own a solar or geothermal energy device or energy conservation device to be eligible to receive a property tax credit; and
- (3) generally amend County law related to the renewable energy property tax credit.

By amending

Montgomery County Code

Chapter 52, Taxation

Section 52-18R

Bill No. 32-11

Chapter 21

Laws of Montgomery County, 2011

AN ACT to:

- (1) establish a deadline for the Committee Evaluation and Review Board to issue its report to the Executive and Council;
- (2) require the Board to consider scenarios to reduce County staff time supporting boards, committees, and commissions;

- (3) require the Board to review and make recommendations on certain advisory Boards, committees, and commissions that request continuation; and
- (4) generally amend County law regarding the membership, structure, and functions of boards, committees, and commissions.

By amending

Montgomery County Code
Chapter 2, Administration
Section 2-146

Bill No. 31-11

Chapter 22

Laws of Montgomery County, 2011

AN ACT to revise the boundaries of Council districts.

By amending

Montgomery County Code
Chapter 16, Elections
Section 16-2

Expedited Bill No. 34-11

Chapter 23

Laws of Montgomery County, 2011

AN EXPEDITED ACT to:

- (1) clarify the proportion of the annual Biotechnology Investment Incentive Tax Credit Supplement an applicant may receive; and
- (2) generally amend the law relating to the Biotechnology Investment Incentive Tax Credit Supplement.

By amending

Montgomery County Code

Chapter 20, Finance
Section 20-76A

Bill No. 36-11

Chapter 25

Laws of Montgomery County, 2011

AN ACT to:

- (1) allow certain members of the Interagency Coordinating Board to designate alternates;
- (2) update references to the Montgomery County Association of Secondary School Principals and the Elementary School Administrators Association; and
- (3) generally amend the law regarding the Interagency Coordinating Board.

By amending
Montgomery County Code
Chapter 44, Schools and Camps.
Section 44-3

Ordinance No. 17-01

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow the Hearing Examiner to decide adequate public facility issues and parking waivers when the Examiner is granted the authority to approve a special exception application; and
- generally amend the special exception provisions for parking and public facilities

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59-E-4.	PARKING FACILITY PLANS FOR PROJECTS CONSTRUCTED IN ACCORDANCE WITH BUILDING PERMITS
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Section 59-E-4.5.	FILED AFTER JUNE 28, 1984.
Division 59-G-1.	Waiver – parking standards
	SPECIAL EXCEPTIONS – AUTHORITY AND
	PROCEDURE.
Section 59-G-1.21.	General conditions.

Ordinance No. 17-02

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- conform the land uses allowed in the RNC/TDR zone to the land uses allowed in the RNC zone

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Section 59-C-9.3.	Land uses.
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Ordinance No. 17-03

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- clarify that airstrips allowed in agricultural zones must be associated with farming operations; and
- provide an amortization period for certain approved airstrip special exceptions

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Section 59-C-9.3.	Land uses.
DIVISION 59-G-2	SPECIAL EXCEPTIONS-STANDARDS AND
	REQUIREMENTS.
Section 59-G-2.00.4	Airstrip associated with farm.

Ordinance No. 17-04

AN AMENDMENT to:

- (1) extend the validity period for a determination of adequate public facilities for certain developments;
- (2) extend the validity period for certain preliminary subdivision plans; and
- (3) otherwise revise the validity period for certain developments.

By amending

Montgomery County Code
Chapter 50, Subdivision of Land
Sections 50–20 and 50–35

Ordinance No. 17–05

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the definitions of “Public facilities and amenities” and “Public use space”;
- amend the development standards for an optional method project to allow the provision of a building or land for a publicly owned and operated government facility to meet the public facility and amenity requirements;
- amend the development standards for an optional method project to allow the publicly owned and operated government facility to satisfy the public use space requirement for the optional method project and exclude the floor area in the calculation of gross floor area; and
- generally amend the development standards for optional method projects in the CBD zones.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59–A–2	“DEFINITIONS AND INTERPRETATION”
Section 59–A–2.1	“Definitions”
DIVISION 59–C–6	“CENTRAL BUSINESS DISTRICT ZONES”
Section 59–C–6.233	“Minimum Public Use Space”
Section 59–C–6.234	“Maximum Density of Development”

And by adding the following section to the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Section 59-C-6.2357 “Special standards for optional method development projects that include a building or land for a publicly owned operated government facility”

Ordinance No. 17-06

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow the reinstitution of non-conforming uses on historic resource sites; and
- generally amend the provisions for non-conforming uses

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-G-4	NON-CONFORMING USES, BUILDINGS, AND STRUCTURES
Section 59-G-4.1	Continuation

Ordinance No. 17-07

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the standards for allowing professional non-residential offices near public safety facilities; and
- generally amend the provisions for professional non-residential offices allowed as a special exception.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

<u>Division 59-C-1</u>	<u>“Residential Zones, One-Family”</u>
<u>Section 59-C-1.31</u>	<u>“Land Uses”</u>
Division 59-G-2	“SPECIAL EXCEPTIONS-STANDARDS AND REQUIREMENTS”
Section 59-G-2.38	“Offices, professional, nonresidential”

Ordinance No. 17-08

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- delete certain automobile related uses from the list of prohibited land uses in the U.S. 29/Cherry Hill Road Employment Area Overlay zone; and
- require existing automobile repair, service, and sales and related offices, storage, and parking uses to satisfy the requirements of the underlying zone.

By amending the following subsection of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59-C-18	“OVERLAY ZONES”
Section 59-C-18.132	“Regulations”

And by adding the following subsection to the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Subsection 59-C-18.132(i) “Special provisions for automobile repair, service, and sales”

Ordinance No. 17-09

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- **establish** the Commercial/Residential Neighborhood (CRN) and Commercial/Residential Town (CRT) zones; and
- generally amend the Commercial/Residential zones.

By **amending** the following Division of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-15	“COMMERCIAL/RESIDENTIAL [(CR)] ZONES”
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Prince George’s County

Bill No. CB-3-2011

Chapter No. 5

AN ACT concerning

Taxicabs and Limousines

For the purpose of amending provisions of the County Code regulating taxicabs relating to the transfer of and number of certificates of registration and driver's licenses.

BY repealing and reenacting with amendments:

SUBTITLE 20. TAXICABS AND LIMOUSINES.

Sections 20–107, 20–155 and 20–156

The Prince George's County Code

(2007 Edition, 2010 Supplement).

Bill No. CB–18–2011

Chapter No. 9

AN EMERGENCY ACT concerning

Dance Halls

For the purpose of amending County regulations concerning dances hall premises, owners, lessors, operators, managers, promoters and patrons, establishing license requirements, setting penalties for violators, declaring specific legislative intent to establish reasonable and uniform laws to reduce the number of violent crimes that occur as a result of events at dance halls and to promote the health, safety, and welfare of the citizens and residents of Prince George's County and declaring that a public emergency exists affecting the public health, safety, and welfare.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

Sections 5–197, 5–198, 5–199, 5–200, 5–200.01, 5–200.02, 5–200.03, and 5–200.04

The Prince George's County Code

(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 5. BUSINESSES AND LICENSES.

Section 5–196.01

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-11-2011

Chapter No. 12

AN ACT concerning

Roads and Sidewalks

For the purpose of amending the provisions for surety bond reductions posted for certain road construction and the payment of extension fees for road construction and storm drain permits until April 15, 2012.

BY repealing and reenacting with amendments:
SUBTITLE 23. ROADS AND SIDEWALKS.
Sections 23-116 and 23-122,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-15-2011

Chapter No. 13

AN ACT concerning

Water Quality Resources and Grading Code

For the purpose of enacting Subtitle 32, the Water Quality Resources and Grading Code, concerning grading, drainage and pollution control; erosion and sediment control; stormwater management; and accessibility for the disabled; and for the purpose of repealing certain provisions of Subtitle 4, the Building Code, and codifying them within Subtitle 32.

BY repealing and reenacting with amendments:
SUBTITLE 4. BUILDING.
Sections 4-111 and 4-352, and
SUBTITLE 28. CIVIL MONETARY FINES OR
PENALTIES.
Section 28-261
The Prince George's County Code

(2007 Edition, 2010 Supplement).

BY repealing:

SUBTITLE 4. BUILDING.

DIVISION 2. FLOODPLAIN ORDINANCE.

Sections 4-256 through 4-266,

DIVISION 3. GRADING, DRAINAGE, AND
POLLUTION CONTROL.

Sections 4-270 through 4-312,

DIVISION 4. STORMWATER MANAGEMENT.

SUBDIVISION 1. GENERAL PROVISIONS.

Sections 4-316 through 4-321.01,

SUBDIVISION 2. STORMWATER CONCEPT
AND DESIGN PLANS.

Sections 4-322 through 4-329.02,

SUBDIVISION 3. INSPECTION, MAINTENANCE,
AND ENFORCEMENT.

Sections 4-330 through 4-341, and

DIVISION 6. NONTIDAL WETLAND
PROTECTION ORDINANCE.

Sections 4-356 through 4-379,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 32. WATER RESOURCES

PROTECTION AND GRADING CODE.

DIVISION 1. ADMINISTRATIVE PROVISIONS.

SUBDIVISION 1. ADOPTION BY REFERENCE.

Sections 32-101 and 32-102,

SUBDIVISION 2. GENERAL PROVISIONS.

Sections 32-103 through 32-120,

DIVISION 2. GRADING, DRAINAGE AND POLLUTION.

Sections 32-124 through 32-166,

DIVISION 3. STORMWATER MANAGEMENT.

SUBDIVISION 1. GENERAL PROVISIONS.

Sections 32-170 through 32-201,

DIVISION 4. FLOODPLAIN ORDINANCE.

Sections 32-202 through 32-212, and

DIVISION 5. NONTIDAL WETLAND
PROTECTION ORDINANCE.

Sections 32-216 through 32-239,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-28-2011**Chapter No. 15**

AN ACT concerning

Prince George's County Recordation Tax Rate

For the purpose of revising the recordation tax rate.

BY repealing and reenacting with amendments:

SUBTITLE 10. FINANCE AND TAXATION.

Section 10-192(a),

The Prince George's County Code

(2007 Edition, 2010 Supplement).

Bill No. CB-64-2011**Chapter No. 16**

AN ACT concerning

2011 Prince George's County Council Redistricting Plan

For the purpose of enacting a plan of County Council district boundaries in accordance with Section 305 of the County Charter.

Bill No. CB-19-2011**Chapter No. 21**

AN ACT concerning

Spending Disclosure

For the purpose of requiring the County to develop and operate a website that includes information for certain County expenditures, providing guidelines for public access to the information on the website and generally relating to governing public access to information about County payments.

BY adding:

SUBTITLE 10. FINANCE AND TAXATION.

Section 10–283,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–4–2011

Chapter No. 22

AN ACT concerning

Economic Development Incentive Fund

For the purpose of establishing an Economic Development Incentive Fund (the “Fund”); specifying the purpose and uses of the Fund; providing for the financing and administration of the Fund; and generally providing for the Fund.

BY adding to:

SUBTITLE 10. FINANCE AND TAXATION.
Sections 10–283 – 10–288,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–36–2011

Chapter No. 32

AN ACT concerning

Administration

For the purpose of requiring an audit of the accounts maintained by the County Executive and County Council Members upon the death, resignation, removal or expiration of the term of the County Executive or County Council Member.

BY adding:

SUBTITLE 2. ADMINISTRATION.
Sections 2–103, 2–112.02.01
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-39-2011**Chapter No. 33**

AN ACT concerning

Parking Restrictions and Violations

For the purpose of making amendments to certain parking restrictions, violations and fines in the County; and generally relating to parking regulations.

BY repealing and reenacting with amendments:

SUBTITLE 26. VEHICLE AND TRAFFIC.

Sections 26-127.01, 26-127.03, 26-127.04 and 26-132,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-47-2011**Chapter No. 34**

AN ACT concerning

Human Relations Commission

For the purpose of amending the provisions of the County Code relating to the Executive director, staff, and budget of the Human Relations Commission.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Section 2-190,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-50-2011**Chapter No. 35**

AN ACT concerning

Food Service Facilities

For the purpose of eliminating the exemption for facilities located on State-owned property from inspection from the Prince George's County Health Department.

BY repealing and reenacting with amendments:

SUBTITLE 12. HEALTH.

Section 12-104

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-16-2011

Chapter No. 36

AN ACT concerning

Contracts

For the purpose of amending the Code to allow the use of Project Labor Agreements on County construction projects in excess of \$1,000,000.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.

Section 10A-101,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 10A. PURCHASING.

Sections 10A-157, 10A-158,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-17-2011

Chapter No. 37

AN ACT concerning

Economic Development and Local Employment

For the purpose of enhancing the County's economic development by creating bidding preferences and participation requirements for County-based businesses and County-based small businesses on certain procurement contracts for goods and

services with the County; establishing a First Source Hiring Program; requiring “best efforts” for meeting a certain local hiring percentage goal for positions on certain procurement projects funded by the County, requiring submission of quarterly audit reports, maintaining a first source registry, providing for penalties and exemptions to the program; authorizing the use of Community Benefit Agreements on County assisted developments that receive a public benefit of a value greater than \$3,000,000 with certain exceptions; authorizing Labor Peace Agreements for developments receiving a public benefit of a value greater than \$1,000,000 with certain exceptions; giving priority to County-based Minority Business Enterprises in all Minority Business Enterprise goals for minority contracting and purchasing; requiring subcontracting plans for certain contracts and generally relating to economic development in the County.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.

Sections 10A–101, 10A–136,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 10. FINANCE AND TAXATION.

Sections 10–283, 10–284, 10–285, 10–286,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 10A. PURCHASING.

Sections 10A–157, 10A–158, 10A–159, 10A–160, 10A–161, 10A–162,
10A–163, 10A–164, 10A–165, 10A–166, 10A–167, 10A–168, 10A–169, and
10A–170
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–21–2011

Chapter No. 38

AN ACT concerning

Noise Control

For the purpose of authorizing the Director of Environmental Resources and Police Department to administer and enforce the County’s noise control program, and providing for civil citations and penalties for violations of this section.

BY repealing:

SUBTITLE 19. POLLUTION.

Section 19–126
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 19. POLLUTION.
Sections 19–120, 19–121, 19–122, 19–123, 19–124 and 19–125
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–32–2011

Chapter No. 40

AN ACT concerning

**Trees and Vegetation – Woodland and Wildlife Habitat Conservation
Ordinance**

For the purpose of adding or amending certain definitions and otherwise clarifying applicability and certain regulatory requirements of the Woodland and Wildlife Habitat Conservation Ordinance.

BY repealing and reenacting with amendments:

SUBTITLE 25. TREES AND VEGETATION.
Sections 25–118, 25–119, and 25–122,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–33–2011

Chapter No. 41

AN ACT concerning

Trees and Vegetation – Tree Canopy Ordinance

For the purpose of clarifying applicability requirements, amending regulations, providing certain exemptions, and codifying waiver procedures from requirements of the Tree Canopy Ordinance.

BY repealing and reenacting with amendments:

SUBTITLE 25. TREES AND VEGETATION.
Sections 25–127, 25–128, and 25–129,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

Section 25–130,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–40–2011

Chapter No. 42

AN ACT concerning

Parking Permit Areas

For the purpose of providing for the provision of parking permit areas designated by petition of the residents; providing for ineligibility within a designated parking permit area; providing for exemptions within a designated parking permit area; providing for the issuance of permits; requiring the Prince George's Revenue Authority to promulgate regulations for the administration of parking permit areas by petition; and generally relating to parking permit areas.

BY repealing and reenacting:

SUBTITLE 26. VEHICLE AND TRAFFIC.
Section 26–101,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 26. VEHICLE AND TRAFFIC.
Section 26–141.01,
The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–43–2011

Chapter No. 43

AN ACT concerning

Minority Business Enterprise Certifications

For the purpose of amending provisions of the County Code to allow issuance of minority business enterprise certifications to entities at least fifty–one percent

(51%) owned by minority individuals; add Native Americans to the definition of minority individuals; refine the definitions of certain groups identified in the definition of minority individuals; and generally relating to certifications of minority business enterprises.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Section 2–232.01, and

SUBTITLE 10A. PURCHASING.

Section 10A–101

The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–57–2011

Chapter No. 45

AN ACT concerning

Code Enforcement and Penalties

For the purpose of making amendments to certain code enforcement provisions related to violations, fines and appeals in the County; and generally relating to code enforcement.

BY repealing and reenacting with amendments:

SUBTITLE 9. ELECTRICITY.

Sections 9–124, 9–124.01, and 9–125,

The Prince George’s County Code
(2007 Edition, 2010 Supplement).

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.

Sections 13–111, 13–116, 13–214, 13–245, 13–246, 13–270 and 13–271,

The Prince George’s County Code
(2007 Edition, 2010 Supplement).

SUBTITLE 28. CIVIL MONETARY FINES.

Sections 28–130, 28–131, 28–132, 28–221, 28–240, 28–241, 28–242, 28–257,
28–258, 28–259, 28–261, 28–262, and 28–263,

The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-58-2011**Chapter No. 46**

AN ACT concerning

Vacant Residential and Commercial Property Maintenance

For the purpose of amending registration requirements; providing maintenance standards for residential and commercial property subject to foreclosure; providing for enforcement by the Department of Environmental Resources; and generally relating to maintenance of foreclosed property.

BY repealing and reenacting with amendments:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.

Section 13-1102,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.

Section 13-1105,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-61-2011**Chapter No. 47**

AN ACT concerning

Prostitution Free Zones

For the purpose of establishing Prostitution Free Zones and enforcement provisions.

BY adding:

SUBTITLE 14. MORALS AND CONDUCT.

Section 14-139.05,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Talbot County

Bill No. 1204, 2011 Legislative Session

A BILL TO AMEND THE TALBOT COUNTY CODE, CHAPTER 73, FOREST CONSERVATION, SECTIONS 73-2, 73-3, 73-7, 73-9, 73-10, 73-14, 73-18, AND 73-19, TO ADDRESS LEGISLATIVE CHANGES AS REQUIRED BY SENATE BILL 666 AND SENATE BILL 914, STATE OF MARYLAND DEPARTMENT OF NATURAL RESOURCES FOR LOCAL FOREST CONSERVATION PROGRAM COMPLIANCE AND TO AMEND THE COUNTY FEE SCHEDULE FOR FOREST CONSERVATION.

Bill No. 1205, 2011 Legislative Session

A BILL TO AMEND THE TALBOT COUNTY CODE, CHAPTER 190, "ZONING, SUBDIVISION AND LAND DEVELOPMENT", ARTICLE III, LAND USES, § 190-14 TO ESTABLISH THE ZONING DESIGNATIONS VC1 AND VC2 WHILE RETAINING THE EXISTING VILLAGE CENTER DESIGNATION WITHOUT AMENDMENT.

Bill No. 1212, as Amended, 2011 Legislative Session

A BILL TO REPEAL AND REENACT CHAPTER 11, ALCOHOLIC BEVERAGES, TALBOT COUNTY CODE, TO ELIMINATE THE EXISTING CLASS "F" LICENSE CLASSIFICATION AND REPLACE IT WITH CLASS "B-R" AND CLASS "F-A" LICENSE CLASSIFICATIONS; TO PROVIDE THAT ALL EXISTING HOTELS AND RESTAURANTS HOLDING AN ALCOHOLIC BEVERAGE LICENSE SHALL BE ENTITLED TO RECEIVE A CATERER'S ENDORSEMENT BY APPLYING FOR SAME, UNLESS THEY AFFIRMATIVELY DECLINE TO DO SO; TO REQUIRE SUPERMARKETS THAT APPLY FOR A CLASS "A" (OFF-SALE, BEER AND LIGHT WINE LICENSE), AFTER THE EFFECTIVE DATE OF THIS ORDINANCE TO OFFER ALCOHOLIC BEVERAGES FOR SALE ONLY IN A SEPARATE AREA DIVIDED FROM THE MAIN STORE BY A WALL OR PARTITION; TO GRANDFATHER EXISTING SUPERMARKETS FROM HAVING TO COMPLY WITH THIS REQUIREMENT; TO PROHIBIT ISSUANCE OF NEW CLASS "E" LICENSES (OFF-SALE, BEER, WINE AND LIQUOR) FOR ANY USE EXCEPT ALCOHOL DISPENSARIES; TO GRANDFATHER ALL EXISTING CLASS "E" LICENSES, EXCEPT FOR PHARMACIES, AND TO GRANDFATHER EXISTING PHARMACIES HOLDING A CLASS "E" LICENSE, AT THE EXISTING LOCATION PROVIDED CERTAIN REQUIREMENTS ARE SATISFIED; TO PROHIBIT NEW ALCOHOLIC BEVERAGE LICENSES FROM BEING ISSUED TO PHARMACIES; TO GRANDFATHER EXISTING GAS

STATIONS WITH CLASS “A” LICENSES AND PROHIBIT NEW OFF-SALE LICENSES TO GAS STATIONS; TO AUTHORIZE GAS STATIONS WITH A PRE-EXISTING CLASS “A” OFF-SALE BEER AND LIGHT WINE LICENSE TO REAPPLY FOR A CLASS “A” LICENSE WITHIN ONE YEAR; TO REQUIRE CLASS “D” LICENSES (ON-AND-OFF SALE, MARINAS) TO SELL AND SERVE ALCOHOL ONLY IN CAFES; TO ESTABLISH A MARKET-TEST FORMULA FOR ISSUANCE OF NEW OFF-SALE LICENSES TO CLARIFY ACCOMMODATION OF THE PUBLIC AND TO PERMIT ISSUANCE OF A NEW OFF-SALE LICENSE WHEN THE TOTAL POPULATION WITHIN THE SERVICE AREA EQUALS OR EXCEEDS 750 PERSONS; TO EXEMPT SUPERMARKETS FROM THIS REQUIREMENT; TO AMEND, ELIMINATE, AND ENACT CERTAIN NEW DEFINITIONS; TO RESTRICT THE ISSUANCE OF ALCOHOLIC BEVERAGES LICENSES TO SPECIFIED USES; TO AMEND THE “B-T” LICENSE (NON-PROFIT THEATERS), TO ALLOW THE SALE OF LIQUOR ON THE PREMISES IN ADDITION TO BEER AND WINE; AND GENERALLY CONCERNING THE RETAIL SALE OF ALCOHOLIC BEVERAGES IN TALBOT COUNTY.

Bill No. 1213, 2011 Legislative Session

A BILL TO REPEAL CHAPTER 164, TALBOT COUNTY CODE, STORMWATER MANAGEMENT, IN ITS ENTIRETY, AND RE-ENACT A NEW ORDINANCE TO IMPLEMENT NEWLY ADOPTED STORMWATER MANAGEMENT REQUIREMENTS MANDATED BY THE MARYLAND DEPARTMENT OF THE ENVIRONMENT (MDE) IN ACCORDANCE WITH MDE’S MODEL STORMWATER MANAGEMENT ORDINANCE, AS MODIFIED.

Wicomico County

Bill No. 2011-1

AN ACT to amend Chapter 117 of the Wicomico County Code, titled “Building Construction” Section 117-5, titled “Modifications and amendments to code” to amend the Building Code for Wicomico County to delete the requirement of automatic fire systems in one and two family dwellings.

Bill No. 2011-3

AN ACT to amend Chapter 197, entitled “Streets and Addressing System”, adding section 197-3.1 entitled, “Mailbox and Incidental Damage Policy” to add a

provision that will allow for the adoption and incorporation of a Wicomico County mailbox and incidental damage policy.

Bill No. 2011-5

AN ACT to amend Chapter 197, titled “Streets and Addressing System,” by the addition of Article VI, titled “School Zones and Speed Monitoring Systems,” Sections 197-36, titled “School Zones,” and 197-37, titled “Speed Monitoring Systems,” to permit the establishment of school zones and to authorize the use of speed monitoring systems in accordance with State Law.

Bill No. 2011-6

AN ACT to amend Chapter 90, entitled “Tax Exemptions,” Section 90-5, titled “Homestead property tax credit,” to reduce the homestead credit percentage for the taxable year beginning July 1, 2012 pursuant to the power and authority contained in Section 9-105 of the Tax-Property Volume of the Annotated Code of Maryland (1986 Volume as amended).

Bill No. 2011-7

AN ACT to amend Chapter 125 of the Wicomico County Code, titled “Critical Area Resource Protection” to implement program amendments determined necessary, by the Critical Area Commission, during the review required by Natural Resources Article, Title 8, “Waters,” Subtitle 18, “Chesapeake Bay Critical Area Protection Program,” Section 8-1809(g), amending and/or adding the following sections: ARTICLE I, titled “General Provisions”, Section 125-1, titled “Purpose; authority”, Section 125-3, titled “Applicability”, Section 125-7, titled “Definitions and word usage”, ARTICLE III, titled “Development Standards”, Section 125-14, titled “Density”, ARTICLE V, titled “Growth Allocation; Classification Changes”, Section 125-30, titled “Location criteria”, Section 125-34, titled “Process”, ARTICLE VI, titled “Variances”, Section 125-36, titled “Bases for grants”, Section 125-38, titled “Conditions”, ARTICLE VII, titled “Amendments”, Section 125-39, titled “Amendment regulations generally”, and ARTICLE IX, titled “Legal Provisions”, Section 125-46.1, titled “Reasonable accomodation for the needs of disabled citizens”, Section 125-48, titled “Violations and penalties” and Section 125-49, titled “Reviews, permits, approvals, special exceptions or variances related to a violation of the critical area program”.

Public Local Laws

Amendments to Municipal Charters (Appendix C)

Adopted through May 31, 2012

**Published Under Authority of
Article 23A, Section 17A
Annotated Code of Maryland**

Annapolis

(Anne Arundel County)

Charter Amendment No. CA-05-10 Amended

A RESOLUTION concerning

Department of Central Services

FOR the purpose of eliminating the Department of Central Services.

BY repealing and re-enacting with amendments the following portions of the City Charter:

Article VI, Sec. 2B

Article VI, Sec. 3

Article VI, Sec. 10

Article VI, Sec. 12

[Article VI, Sections 3 and 10 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Article VI, Section 12 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed.

Effective Date August 30, 2011]

Charter Amendment No. CA-3-11 Amended

A CHARTER AMENDMENT concerning

The Oath of Office

FOR the purpose of establishing that each alderman and alderwoman, each other officer and each member of a commission, board or committee shall also uphold the Charter and Code of the City of Annapolis in addition to the Constitution of the United States and the Constitution of the State of Maryland.

BY amending the following portions of the City Charter:
Article IX, Section 1.

[Article IX, Section 1 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date February 1, 2012]

Charter Amendment No. CA-5-11 Amended

A CHARTER AMENDMENT concerning

Setting Rates for City-Owned Parking Garages and Parking Lots

FOR the purpose of authorizing the City Manager or his designee to establish rates at City-owned parking lots and parking garages.

BY amending the following portions of the City Charter:
Article VI, Section 2B.

[Article VI, Section 2B of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date August 30, 2011]

Betterton

(Kent County)

Ordinance 2011-2

AN ORDINANCE OF THE TOWN OF BETTERTON TO AMEND THE BETTERTON ETHICS ORDINANCE TO PROVIDE THAT THE REQUIREMENTS OF THE BETTERTON ORDINANCE ARE EQUIVALENT TO OR MORE STRINGENT THAN THE REQUIREMENTS THAT ARE SET FORTH IN THE

STATE ETHICS ORDINANCE AS IS REQUIRED BY TITLE 15 OF THE STATE
GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND

[Article 6. Ethics of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed.

Section(s) 2–601 through 2–609 of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), added.

Effective Date November 16, 2011]

Resolution No.: 2011–5

Resolution of the Town of Betterton
For Purposes of Amending the Town Charter
To Modify the Rules Regarding the Provision of Notice of Scheduled Elections

[Section(s) 401(a) and (e) of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date February 1, 2012]

Resolution No.: 2011–6

Resolution of the Town of Betterton
For Purposes of Amending the Town Charter
To Clarify the Duties of the Town Administrator

[Section(s) 508 of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date February 1, 2012]

Resolution No.: 2011-7

Resolution of the Town of Betterton
For Purposes of Amending the Town Charter
In Regard to Election Procedures

[Section(s) 402(c) and (g) of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date February 1, 2012]

Resolution No.: 2011-8

Resolution of the Town of Betterton
For Purposes of Amending the Town Charter
To Modify the Provision of Notice of the Passage of New Ordinances and to
Standardize the Reference to Newspapers to be Consistent with Other Sections of
the Charter

[Section(s) 209 of the Charter of the Town of Betterton, Kent County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date February 1, 2012]

Bowie

(Prince George's County)

Resolution R-11-12

RESOLUTION
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
ENLARGING THE CORPORATE BOUNDARIES OF THE CITY OF BOWIE BY
ANNEXING TO THE CITY OF BOWIE CERTAIN PROPERTY CONTIGUOUS
AND ADJOINING TO THE CITY'S EXISTING CORPORATE BOUNDARIES,

KNOWN AS MILL BRANCH CROSSING (TAX MAP 55, PARCELS 20, 27, 28, 52, 57, 58, 59 AND 71) AND ADJACENT PARCELS (TAX MAP 55, PARCELS 18, 19 AND 32), CONSISTING OF APPROXIMATELY 92.8901± ACRES OF LAND LOCATED NORTHEAST OF THE INTERSECTION OF US 301 (CRAIN HIGHWAY) AND MILL BRANCH ROAD

[Pursuant to Section(s) 1 of the Charter of the City of Bowie, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date May 17, 2012]

Cambridge

(Dorchester County)

Annexation Resolution No. A-2006-02

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE, MARYLAND PROPOSING THE ANNEXATION TO THE CITY OF CAMBRIDGE, MARYLAND, OF CERTAIN AREAS CONTIGUOUS TO AND ADJOINING THE PRESENT CORPORATE LIMITS OF THE CITY OF CAMBRIDGE, MARYLAND, LOCATED SOUTH AND EAST OF MARYLAND ROUTE 16 AND WEST OF EGYPT ROAD, CONSISTING OF 116.16 ACRES OF LAND, MORE OR LESS.

[Pursuant to Section(s) 3 of the Charter of the City of Cambridge, Dorchester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date 11/26/2010]

Charter Resolution No. CR-2011-01

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE TO AMEND SECTION 3-18, ENTITLED "ORGANIZATION OF COMMISSIONERS; OATH" OF THE CITY CHARTER TO PROVIDE FOR THE DATE ON WHICH NEWLY ELECTED COMMISSIONERS SHALL TAKE THE OATH OF OFFICE.

[Pursuant to Section(s) 3-18 of the Charter of the City of Cambridge, Dorchester County, as found in the Public Local Laws of Maryland – Compilation of

Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 8/9/2011]

Charter Resolution No. CR-2011-02

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE TO AMEND SECTIONS 3-7, ENTITLED "SUPERVISOR OF ELECTIONS," SECTION 3-8 ENTITLED "UNIVERSAL REGISTRATION OF ELECTIONS," 3-9 ENTITLED "VOTING MACHINES," 3-10 ENTITLED "PRIMARY ELECTIONS," SECTION 3-11 ENTITLED "QUALIFICATION OF VOTERS," SECTION 3-12 ENTITLED "ABSENTEE VOTING," SECTION 3-13 ENTITLED "GENERAL ELECTIONS," SECTION 3-14 ENTITLED "JUDGES AND CLERKS OF ELECTION," AND SECTION 3-15 ENTITLED "SAME; DUTIES, ELECTION OFFENSES," OF THE CITY CHARTER TO PROVIDE FOR THE ADOPTION AND IMPLEMENTATION OF THE STATE ELECTION LAWS OF THE STATE OF MARYLAND WITH REGARD TO VOTER REGISTRATION, VOTING, ABSENTEE VOTING AND CANVASSING OF BALLOTS, AND AUTHORIZING THE DORCHESTER COUNTY BOARD OF ELECTIONS TO ASSIST IN THE CONDUCTING OF CITY ELECTIONS, INCLUDING RESPONSIBILITY FOR THE DISTRIBUTION, COLLECTION AND CANVASSING OF ABSENTEE BALLOTS FOR ALL CITY ELECTIONS, AND PROVIDING FOR COMPLIANCE WITH FINANCIAL DISCLOSURE REQUIREMENTS BY CANDIDATES.

[Pursuant to Section(s) 3-7, 3-8, 3-9, 3-10, 3-11, 3-12, 3-13, 3-14, and 3-15 of the Charter of the City of Cambridge, Dorchester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 9/15/2011]

Charter Resolution No. CR-2012-01

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE TO AMEND SECTION 3-3 ENTITLED "BOUNDARIES OF WARDS" OF THE CITY CHARTER TO PROVIDE AMENDMENTS TO THE WARDS BASED UPON THE 2010 YEAR CENSUS.

[Pursuant to Section(s) 3–3 of the Charter of the City of Cambridge, Dorchester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 4/3/2012]

Centreville

(Queen Anne’s County)

Resolution No. 02–2009

A RESOLUTION TO ANNEX CERTAIN LANDS INTO THE TOWN OF CENTREVILLE (1.442 acres of land, more or less)

[Pursuant to Section(s) 103 of the Charter of the Town of Centreville, Queen Anne’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date 12/20/09]

Resolution No. 04–2010

A RESOLUTION TO ANNEX CERTAIN LANDS INTO THE TOWN OF CENTREVILLE (185.752 acres of land, more or less)

[Pursuant to Section(s) 103 of the Charter of the Town of Centreville, Queen Anne’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date 11/21/10]

Charlestown

(Cecil County)

Charter Amendment Resolution 2011–09

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 301 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE NUMBER, SELECTION AND TERM OF THE TOWN COMMISSIONERS.

[Pursuant to Section(s) 301 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011–10

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 302 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE QUALIFICATIONS OF TOWN COMMISSIONERS.

[Pursuant to Section(s) 302 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011–11

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 304 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE MEETINGS OF TOWN COMMISSIONERS.

[Pursuant to Section(s) 304 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-12

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 305 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE ELECTION AND TERM OF THE OFFICERS OF THE TOWN COMMISSIONERS.

[Pursuant to Section(s) 305 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-13

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 306 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE QUORUM REQUIRED FOR THE TRANSACTION OF BUSINESS BY THE TOWN COMMISSIONERS.

[Pursuant to Section(s) 306 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/13]

Charter Amendment Resolution 2011-14

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 401 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE SELECTION AND TERM OF THE PRESIDENT.

[Pursuant to Section(s) 401 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed.

Effective Date 02/01/12]

Charter Amendment Resolution 2011–15

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 402 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE POWERS AND DUTIES OF THE PRESIDENT.

[Pursuant to Section(s) 402 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011–16

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 502 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE EXERCISE OF THE POWERS OF THE PRESIDENT.

[Pursuant to Section(s) 502 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011–17

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 503 OF THE CHARTER OF THE

TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO ENFORCEMENT OF TOWN ORDINANCES.

[Pursuant to Section(s) 503 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-19

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 606 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO REGISTRATION OF VOTERS.

[Pursuant to Section(s) 606 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/13]

Charter Amendment Resolution 2011-20

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 701 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE POSITION OF TREASURER.

[Pursuant to Section(s) 701 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-21

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 710 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO SIGNING OF TOWN CHECKS.

[Pursuant to Section(s) 710 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-22

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 801 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE POSITION OF TOWN CLERK.

[Pursuant to Section(s) 801 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 02/01/12]

Charter Amendment Resolution 2011-23

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SECTION 311 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE REMOVAL FROM OFFICE OF TOWN COMMISSIONERS.

[Pursuant to Section(s) 311 of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), added.

Effective Date 02/01/12]

Cheverly

(Prince George's County)

Charter Amendment Resolution CA-1-11

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CHEVERLY, MARYLAND, clarifying that while election judges shall be registered voters, the election clerks for Town elections need not be registered voters of the Town.

[Pursuant to Section(s) C-18 of the Charter of the Town of Cheverly, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 07/29/11]

Charter Amendment CA-2-11

A Resolution of the Mayor and Council of the Town of Cheverly, Maryland enlarging the corporate boundaries of the Town of Cheverly by annexing land contiguous and adjoining the existing corporate area of The Town of Cheverly, which land is described as Lot 4, block 8 in a subdivision known as Landover Park, also known as 6455 Old Landover Road.

[Pursuant to Section(s) C-1 of the Charter of the Town of Cheverly, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date 10/23/11]

College Park

(Prince George's County)

Charter Resolution No. 11-CR-01

CHARTER RESOLUTION

OF THE MAYOR AND COUNCIL OF THE CITY OF COLLEGE PARK,
MARYLAND, TO AMEND ARTICLE II, "BOUNDARIES AND DISTRICTS",
§ C2-2, "DISTRICTS" TO ALLOW THE REDISTRICTING COMMISSION TO USE
OBJECTIVE DATA TO ADJUST CENSUS COUNTS FOR PURPOSES OF
REDISTRICTING

[Pursuant to Section(s) C2-2 of the Charter of the City of College Park, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 06/29/11]

Charter Resolution No. 11-CR-02

CHARTER RESOLUTION
OF THE MAYOR AND COUNCIL OF THE CITY OF COLLEGE PARK,
MARYLAND, AMENDING ARTICLE III, "MAYOR AND COUNCIL", § C3-6,
"VACANCIES" AND ARTICLE IV, "VOTING AND ELECTIONS" § C4-5,
"PETITIONS FOR CANDIDACY" TO ADOPT A PROCESS TO FILL THE
OFFICES OF MAYOR AND COUNCIL IN THE EVENT THERE IS NO
QUALIFIED CANDIDATE

[Pursuant to Section(s) C3-6 and C4-5 of the Charter of the City of College Park, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 12/29/11]

Cottage City

(Prince George's County)

Charter Amendment Resolution 2011-001

A RESOLUTION OF THE COMMISSION OF THE TOWN OF COTTAGE CITY, MARYLAND, adopted pursuant to the authority of Article XI-E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland (1957 Edition, as amended), to amend the Charter of the said Town, said

Charter being a part of the public local laws of Maryland (1963 Edition, as amended), which Article contains in whole or in part the Charter of the Town of Cottage City, Maryland, whereby the Commission raises the ceiling on Commissioners' salaries to five thousand dollars (\$5,000.00) and raises the annual salary effective for each Commissioner after the 2012 Town elections.

[Pursuant to Section(s) 8 of the Charter of the Town of Cottage City, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date 05/18/11]

Cumberland

(Allegany County)

Charter Amendment Resolution No. 140

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF CUMBERLAND ENTITLED A RESOLUTION AMENDING THE CHARTER OF MAYOR AND CITY COUNCIL OF CUMBERLAND (THE "CITY") BY ADDING SECTION 82C THERETO AUTHORIZING THE MAYOR AND CITY COUNCIL BY ORDINANCE WITH A TWO-THIRDS VOTE OF THE MEMBERS OF THE MAYOR AND CITY COUNCIL TO EFFECT THE TEMPORARY USE OF UNEXPENDED PROCEEDS OF ANY BONDS, NOTES OR OTHER EVIDENCES OF OBLIGATION OF THE CITY OF ANY KIND OR NATURE WHATSOEVER (THE "OBLIGATIONS") TO MEET TEMPORARY CASH REQUIREMENTS OF ANY FUND OF THE CITY AND THE REIMBURSEMENT OF ANY SUCH TEMPORARY BORROWING; PROVIDING THAT ANY SUCH TEMPORARY BORROWING SHALL BE PERMITTED EVEN IF THE TERMS AND CONDITIONS OF REPAYMENT PROVIDE THAT REPAYMENT SHALL OCCUR IN A DIFFERENT FISCAL YEAR; PROVIDING THAT ANY ORDINANCE PASSED IN ACCORDANCE WITH CHARTER SECTION 82C MAY DELEGATE TO THE APPROPRIATE CITY OFFICIAL OR OFFICIALS THE AUTHORITY TO DETERMINE DETAILS OF ANY SUCH TEMPORARY BORROWING; PROVIDING THAT ANY SUCH TEMPORARY BORROWING EFFECTED IN ACCORDANCE WITH CHARTER SECTION 82C SHALL BE MADE IN ACCORDANCE WITH ANY APPLICABLE LIMITATIONS OF MARYLAND OR FEDERAL LAW; AUTHORIZING THE APPROPRIATE CITY OFFICIAL OR OFFICIALS TO EXECUTE AND DELIVER ANY CERTIFICATES OR INSTRUMENTS DEEMED APPROPRIATE BY BOND COUNSEL TO THE CITY

AND TO TAKE ANY ACTION NECESSARY TO PRESERVE THE TAX-EXEMPT STATUS OF ANY OBLIGATIONS ISSUED WITH THE EXPECTATION THAT INTEREST THEREON SHALL BE EXCLUDABLE FORM GROSS INCOME FOR FEDERAL INCOME TAX PURPOSES; PROVIDING THAT THE PROVISIONS OF CHARTER SECTION 82C SHALL BE LIBERALLY CONSTRUED TO EFFECTUATE THE TEMPORARY BORROWING OF UNEXPENDED OBLIGATION PROCEEDS, SUBJECT TO ANY APPLICABLE LIMITATIONS OF MARYLAND OR FEDERAL LAW; AND PROVIDING FOR COMPLIANCE WITH CERTAIN PROVISION OF THE ANNOTATED CODE OF MARYLAND PERTAINING TO CHARTER AMENDMENTS.

[Pursuant to Section(s) 82C of the Charter of the City of Cumberland, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), added.

Effective Date 06/29/11]

Easton

(Talbot County)

Resolution No. 5978

A RESOLUTION TO ANNEX CERTAIN LANDS OWNED BY JENSEN'S, INC., INTO THE TOWN OF EASTON LOCATED ON THE EAST SIDE OF US ROUTE 50 AND CONSISTING OF 117.994 ACRES OF LAND, MORE OR LESS, AND TO PROVIDE FOR THE TERMS AND CONDITIONS OF THE ANNEXATION.

[Pursuant to Section(s) 1 of the Charter of the Town of Easton, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date August 19, 2011]

Elkton

(Cecil County)

Annexation Resolution A1-2011

A RESOLUTION of the Mayor and Commissioners of the Town of Elkton, adopted pursuant to the authority of Article XI–E., Constitution of the State of Maryland, and Section 19, Article 23A, Annotated Code of Maryland, for the enlargement of the corporate boundaries of the Town of Elkton by the annexation of certain land contiguous to and adjoining the existing corporate boundaries. (60.235 acres of land, more or less.)

[Pursuant to Section(s) C2–1 of the Charter of the Town of Elkton, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date March 31, 2012]

Annexation Resolution A3–2011

A RESOLUTION of the Mayor and Commissioners of the Town of Elkton, adopted pursuant to the authority of Article XI–E., Constitution of the State of Maryland, and Section 19, Article 23A, Annotated Code of Maryland, for the enlargement of the corporate boundaries of the Town of Elkton by the annexation of certain land contiguous to and adjoining the existing corporate boundaries. (27.807 acres of land, more or less.)

[Pursuant to Section(s) C2–1 of the Charter of the Town of Elkton, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date January 21, 2012]

Forest Heights

(Prince George’s County)

Annexation Resolution No. 01–2010

RESOLUTION PROPOSING THE ANNEXATION OF CERTAIN LANDS (TAX
MAP 95, PARCELS 9 & 51) INTO THE TOWN OF FOREST HEIGHTS

A RESOLUTION TO APPROVE THE ANNEXATION OF TWO (2) PARCELS OF
LAND BEING 2.967 ACRES OF LAND, MORE OR LESS, LOCATED IN THE
12TH ELECTION DISTRICT OF PRINCE GEORGE’S COUNTY TO BE

PARTIALLY DEVELOPED AS THE TALBERT COURT SUBDIVISION, AND LOCATED EAST OF THE FOREST HEIGHTS ELEMENTARY SCHOOL AND WEST OF INDIAN HEAD HIGHWAY IN OR NEAR FOREST HEIGHTS, MARYLAND; PROVIDING FOR THE TERMS AND CONDITIONS OF THE ANNEXATION TO THE TOWN OF FOREST HEIGHTS; AMENDING THE CHARTER OF THE TOWN OF FOREST HEIGHTS FOR THE PURPOSES OF INCLUDING THE ANNEXED PROPERTY WITHIN THE LEGAL DESCRIPTIONS AND PLATS DEPICTING THE CORPORATE LIMITS OF THE TOWN; AND GENERALLY ALL MATTERS RELATED TO SAID ANNEXATION.

[Section(s) 33–2(g) of the Charter of the Town of Forest Heights, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), added.

Effective Date December 4, 2010]

Frederick

(Frederick County)

Resolution No. 11–11

A RESOLUTION concerning

Probationary employment

FOR the purpose of amending the Charter of The City of Frederick by reducing a City employee’s probationary period from six months to 90 days; and clarifying language.

BY repealing and reenacting, with amendments,

The Charter of The City of Frederick

Section 133

Article IX

[Section(s) 133 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date June 24, 2011]

Fruitland

(Wicomico County)

Annexation Resolution No. 2–2011

HOPPER/EAST MAIN STREET ANNEXATION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FRUITLAND PROPOSING THE ANNEXATION TO THE CITY OF FRUITLAND OF A PART OF THAT CERTAIN PARCEL OF LAND SOUTHWEST OF AND BINDING UPON EAST MAIN STREET EAST OF THE CITY AND BEING THE EASTERN PORTION OF A PARCEL OF LAND, WHICH IS DIVIDED BY THE CORPORATE BOUNDARY OF THE CITY, AND IS CONTIGUOUS THERETO A DISTANCE OF APPROXIMATELY 275 FEET, AND BEING KNOWN AS TAX MAP 805, GRID 20, PARCEL 749. (0.43 acres of land, more or less)

[Pursuant to Section(s) FC1–1 of the Charter of the City of Fruitland, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date September 3, 2011]

Annexation Resolution No. 3–2011

GRAVENOR/GRAYDON LANE ANNEXATION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FRUITLAND PROPOSING THE ANNEXATION TO THE CITY OF FRUITLAND OF A PART OF THAT CERTAIN PARCEL OF LAND SOUTH OF AND BINDING UPON DIVISION STREET AND BEING THE NORTHEASTERLY PORTION OF A PARCEL OF LAND, WHICH IS DIVIDED BY THE CORPORATE BOUNDARY OF THE CITY, AND IS CONTIGUOUS THERETO A DISTANCE OF APPROXIMATELY 175 FEET, AND BEING KNOWN AS TAX MAP 803, GRID 12, PARCEL 164. (0.525 acres of land, more or less)

[Pursuant to Section(s) FC1–1 of the Charter of the City of Fruitland, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date September 30, 2011]

Annexation Resolution No. 4–2011**BADGER/GRAYDON LANE ANNEXATION**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FRUITLAND PROPOSING THE ANNEXATION TO THE CITY OF FRUITLAND OF A PART OF THAT CERTAIN PARCEL OF LAND SOUTH OF, BUT NOT BINDING UPON DIVISION STREET AND BEING THE NORTHEASTERN PORTION OF A PARCEL OF LAND, WHICH IS DIVIDED BY THE CORPORATE BOUNDARY OF THE CITY, AND IS CONTIGUOUS THERETO A DISTANCE OF APPROXIMATELY 115 FEET, AND BEING KNOWN AS TAX MAP 803, GRID 12, PARCEL 165. (0.114 acres of land, more or less)

[Pursuant to Section(s) FC1–1 of the Charter of the City of Fruitland, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date September 30, 2011]

Glenarden

(Prince George’s County)

Charter Resolution No. CR–02–2011

A Charter Resolution to Amend Article VI “General Powers of Council”, Section 603 “Code of Ethics” to Authorize the Council to Adopt a Code of Ethics by Ordinance.

[Section(s) 603 of the Charter of the City of Glenarden, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date November 1, 2011]

Hagerstown

(Washington County)

Resolution No. R–11–01

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 104 OF ARTICLE 1 OF THE CHARTER OF THE CITY OF HAGERSTOWN, MARYLAND AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED. (Interstate 70 SHA Right-of-Way)

[Pursuant to Section(s) 103 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date June 10, 2011]

Resolution No. R-11-02

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 104 OF ARTICLE 1 OF THE CHARTER OF THE CITY OF HAGERSTOWN, MARYLAND AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(1.41 acres of land, more or less)

[Pursuant to Section(s) 103 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date June 10, 2011]

Resolution No. R-11-06

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 104 OF ARTICLE 1 OF THE CHARTER OF THE CITY OF HAGERSTOWN, MARYLAND AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(21.84 acres, more or less)

[Pursuant to Section(s) R-11-06 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date September 9, 2011]

Resolution No. R-11-22

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 104 OF ARTICLE 1 OF THE CHARTER OF THE CITY OF HAGERSTOWN, MARYLAND AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(4.21 acres, more or less)

[Pursuant to Section(s) 103 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date December 9, 2011]

Resolution No. R-11-30

A RESOLUTION TO AMEND VARIOUS SECTIONS OF THE CITY CHARTER TO HAVE THE WASHINGTON COUNTY BOARD OF ELECTIONS CONDUCT THE CITY PRIMARY AND GENERAL ELECTIONS ON BEHALF OF THE CITY OF HAGERSTOWN IN COMPLIANCE WITH MARYLAND ELECTION LAW.

[Section(s) 201 through 210, 301 through 301, 401, 501 through 506, and 1101 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date August 10, 2011]

Resolution No. R-11-32

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 104 OF ARTICLE 1 OF THE CHARTER OF THE CITY OF HAGERSTOWN, MARYLAND AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(64.96 acres, more or less)

[Pursuant to Section(s) 103 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date December 9, 2011]

Havre de Grace

(Harford County)

Resolution No. 272

AMENDMENT OF CITY CHARTER SECTION 5 ALTERING THE QUALIFICATIONS OF CITY VOTERS TO MAKE THE CITY CHARTER CONSISTENT WITH STATE LAW REGARDING REGISTRATION OF VOTERS.

[Section(s) 5 of the Charter of the City of Havre de Grace, Harford County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 29, 2010]

Charter Resolution No. 273

AMENDMENT OF CITY CHARTER SECTION 28 COUNCIL MEETINGS; HOLIDAYS CHANGING THE LANGUAGE WHICH CURRENTLY CANCELS A MEETING IF IT FALLS ON A HOLIDAY OBSERVED BY THE CITY, TO MOVING THE MEETING TO THE FOLLOWING TUESDAY.

[Section(s) 28 of the Charter of the City of Havre de Grace, Harford County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date November 18, 2010]

Hyattsville

(Prince George's County)

Charter Amendment Resolution 2012-01

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HYATTSVILLE, MARYLAND, adopted pursuant to the authority of Article XI–E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland (1957 Edition, as amended), to amend the Charter of the said City, said Charter being a part of the public local laws of Maryland (1963 Edition, as amended), which Article contains in whole or in part the Charter of the City of Hyattsville, Maryland, whereby the Mayor and City Council establish a Department of Human Resources and outline the position of Director of Human Resources.

[Section(s) C6–1 and C6–2 of the Charter of the City of Hyattsville, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 24, 2012]

Indian Head

(Charles County)

Resolution No: 03-01-11

A RESOLUTION concerning

CHARTER AMENDMENT – Elections

FOR the purpose of amending the Charter of the Town of Indian Head to alter the time for the appointment of the Board of Supervisors of Elections from every two years to every four years; to revise the procedure for resolving tie votes for in elections for members of the Town Council; revising terminology relating to Clerk of Council; and generally revising provisions of the Town Charter relating to the Town's election process.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE III, Elections
Sections C3–3.A. and C3–12

[Section(s) C3–3.A. and C3–12 of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Resolution No: 03–02–11

A RESOLUTION concerning

CHARTER AMENDMENT – Town Council

FOR the purpose of amending the Charter of the Town of Indian Head to remove from the Charter specified salaries and to provide for the setting of compensation for the Mayor and Council Members; to specify a location for meetings of the Town Council; altering the stated purpose of the organizational meeting of a new Town Council; changing certain terminology relating to closed meetings of the Town Council; clarifying the procedure for selection of the Mayor and Vice Mayor; providing that the Town Council may grant by ordinance franchises for cable and fiber–optic telecommunications services; correcting certain erroneous terminology; and generally revising provisions of the Town Charter relating to the Town Council.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE II, The Council
Sections C2–3, C2–4, C2–6, C2–10.A., and C2–12.A.(25)

[Section(s) C2-3, C2-4, C2-6, C2-10.A., and C2-12.A.(25) of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Resolution No: 03-03-11

A RESOLUTION concerning

CHARTER AMENDMENT – Town Manager

FOR the purpose of amending the Charter of the Town of Indian Head to clarify the type of compensation that may be provided to the Town Manager; clarifying references in the Charter to the Town Manager; and generally revising provisions of the Town Charter relating to the Town Manager.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE IV, Town Manager
Sections C4-3, C4-5, C4-6

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE V, Finance
Sections C5-1 and C5-3

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE VI, Personnel
Sections C6-1 and C6-2.B(2)

[Section(s) C4-3, C4-5, C4-6, C5-1, C5-3, C6-1 and C6-2.B(2) of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Resolution No: 03-04-11

A RESOLUTION concerning

CHARTER AMENDMENT – Town Clerk

FOR the purpose of amending the Charter of the Town of Indian Head to create the position of Town Clerk; to change certain references in the Charter from Clerk of Council to Town Clerk; clarifying certain other terminology relating to positions in the Town government; and generally revising provisions of the Town Charter relating to the Town Clerk and Clerk of Council.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE II, The Council
Sections C2-9, C2-14.E., and C2-15

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE III, Elections
Sections C3-7.B.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE IX, Special Assessments
Sections C9-2.D.

[Section(s) C2-9, C2-14.E., C2-15, C3-7.B., C9-2.D. of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Resolution No: 03-05-11

A RESOLUTION concerning

CHARTER AMENDMENT – Check Signing

FOR the purpose of amending the Charter of the Town of Indian Head to require that two members of the Council issue and sign all checks for the payment of Town obligations.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE V, Finance
Sections C5–6

[Section(s) C5–6 of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Resolution No: 03–06–11

A RESOLUTION concerning

CHARTER AMENDMENT – Corrective Revisions

FOR the purpose of amending the Charter of the Town of Indian Head to make non–substantive corrective revisions to existing language of the Charter.

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE VI, Finance
Sections C5–9

BY repealing and reenacting, with amendments
Charter of the Town of Indian Head
ARTICLE V, Personnel
Sections C6–5.A.

[Section(s) C5–9 and C6–5.A of the Charter of the Town of Indian Head, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 24, 2011]

Kensington

(Montgomery County)

Amended Charter Resolution CR-01-2011

AMENDED

CHARTER RESOLUTION CR-01-2011

OF THE MAYOR AND COUNCIL OF THE TOWN OF KENSINGTON,
MARYLAND, AMENDING ARTICLE XIII “GENERAL PROVISIONS”, SECTION
1307 “PROPOSED CHARTER AMENDMENTS” TO AMEND PROCEDURES FOR
ADOPTION OF CHARTER AMENDMENT RESOLUTIONS.

[Section(s) 1307 of the Charter of the Town of Kensington, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 3, 2011]

Amended Charter Resolution CR-02-2011

AMENDED

CHARTER RESOLUTION CR-02-2011

OF THE MAYOR AND COUNCIL OF THE TOWN OF KENSINGTON,
MARYLAND, AMENDING ARTICLE IV “THE COUNCIL”, SECTION 409
“ORDINANCES” TO CLARIFY PROCEDURES FOR ADOPTION OF
ORDINANCES AND TO CHANGE THE PERIOD OF TIME REQUIRED FOR
ADOPTION OF ORDINANCES.

[Section(s) 409 of the Charter of the Town of Kensington, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 3, 2011]

Landover Hills

(Prince George's County)

Annexation Resolution**R-01-2011**

A Resolution of the Town of Landover Hills, Maryland enlarging the corporate boundaries of the Town of Landover Hills by annexing land contiguous to and adjoining the existing corporate area of the Town of Landover Hills, to wit, 4613 68th Place, 4615 68th Place, 4611 68th Place, 4609 68th Place, 4607 68th Place, 4605 68th Place, 4603 68th Place, 4601 68th Place, 4600 68th Place, 4409 68th Place, 4407 68th Place, 4405 68th Place, 4403 68th Place, 4401 68th Place, 6825 Annapolis Road, 6815 Annapolis Road, 6801 Annapolis Road, 6601 thru 6747 Annapolis Road (odd numbers – Cherry Hill Shopping Center), 6579 Annapolis Road, 6575 Annapolis Road, 6559 Annapolis Road, 6551 Annapolis Road, 6545 Annapolis Road, 6505 Annapolis Road, 6421 Annapolis Road, 6401 Annapolis Road, 6321 Annapolis Road, Part of 3800 64th Avenue, 6221 Annapolis Road, Block F, lot 3 Annapolis Road, 6205 Annapolis Road, 3911 62nd Avenue, 6181 Annapolis Road, parcel 51 on Annapolis Road, 4601 Cooper Lane, all portions of Annapolis Road that are adjacent to the named properties and the existing Town boundary (from Ardmore–Ardwick Road to Baltimore/Washington Parkway).

(57.5560 acres of land, more or less)

[Pursuant to Section(s) 101 of the Charter of the Town of Landover Hills, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date May 19, 2011]

Laurel

(Prince George's County)

Charter Resolution No. 152

A RESOLUTION TO AMEND THE CITY OF LAUREL CHARTER TO CORRECT AN ERROR IN THE WARD BOUNDARIES OF THE CITY TO ALIGN WITH THE CURRENT CITY LIMITS

[Section(s) 620 of the Charter of the Town of Laurel, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 19, 2011]

Leonardtown

(St. Mary's County)

Resolution No. 1-12

Resolution to Annex 6,918,847 square feet or 158.8349 Acres of Land more or less (Tract 1) and to Annex 537,843 square feet or 12.3471 Acres of Land, More or Less (Tract 2) Hayden Farm Property.

[Pursuant to Section(s) 103 of the Charter of the Town of Leonardtown, St. Mary's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date April 26, 2012]

Luke

(Allegany County)

Resolution 2011-4

The purpose of this resolution is to change language in the charter of the Town of Luke, Maryland 21540. (Clerk-Treasurer)

[Section(s) 9001 of the Charter of the Town of Luke, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date August 25, 2011]

Mountain Lake Park

(Garrett County)

Charter Amendment Resolution No. 2011-01

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF MOUNTAIN LAKE, MARYLAND, adopted pursuant to the authority of Article XI-E of the Constitution of Maryland (1981 Constitutions Replacement Volume) and Section 13 of Article 23A of the Annotated Code of Maryland (1996 Replacement Volume and 1999 Cumulative Supplement), to repeal Section 26-40 of the code of Public Local Laws of Garrett County, known as the Mountain Lake Park Charter, said Section being entitled: “Checks” in its entirety and reenact a new Section 26-40 in its place and stead.

[Section(s) 26-40 of the Charter of the Town of Mountain Lake Park, Garrett County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date May 18, 2011]

New Carrollton

(Prince George’s County)

Charter Resolution No. 11-01

A CHARTER RESOLUTION TO AMEND THE CHARTER OF THE CITY OF NEW CARROLLTON, MARYLAND BY ADDING A NEW SECTION “C” TO SECTION C-16 ENTITLED “BORROWING AUTHORITY AND LIMITS; APPROVAL” TO PROVIDE FOR THE SALE OF BONDS BY NEGOTIATION.

[Section(s) C-16(C) of the Charter of the Town of New Carrollton, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), added.

Effective Date January 5, 2012]

North Brentwood

(Prince George's County)

Charter Amendment Resolution No. 01-2011

A CHARTER AMENDMENT RESOLUTION OF THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD AMENDING SECTION 4.5 (MEETINGS OF THE COUNCIL) OF THE CHARTER OF THE TOWN OF NORTH BRENTWOOD, PRINCE GEORGE'S COUNTY MARYLAND TO AUTHORIZE THE COUNCIL TO DECLARE A RECESS FROM REGULARLY MEETING IN THE MONTHS OF JULY, AUGUST AND DECEMBER OF EACH YEAR; AND GENERALLY RELATING TO MEETINGS OF THE COUNCIL.

[Section(s) 4.5 of the Charter of the Town of North Brentwood, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date July 26, 2011]

Oakland

(Garrett County)

Resolution No. R-2011-09

(ANNEXATION NO. 1 – NORTHERN ANNEXATION AREA TWO)

(9.85 acres of land, more or less)

[Pursuant to Section(s) 1-101 of the Charter of the Town of Oakland, Garrett County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date January 20, 2012]

Pocomoke City

(Worcester County)

Charter Amendment Resolution No. 443

A RESOLUTION TO AMEND THE CHARTER OF POCOMOKE CITY, MARYLAND BY DELETING THE SUBSTANCE OF SECTIONS C-32 AND C-33 CONCERNING THE REGISTRATION OF VOTERS AND THE APPEAL OF BEING DENIED REGISTRATION.

[Section(s) C-32 and C-33 of the Charter of Pocomoke City, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed.

Effective Date June 21, 2011]

Charter Amendment Resolution No. 444

A RESOLUTION TO AMEND THE CHARTER OF POCOMOKE CITY, MARYLAND BY ADDING LANGUAGE TO SECTION C-23.A. CONCERNING THE POWERS AND DUTIES OF THE CITY MANAGER.

[Section(s) C-23.A. of the Charter of Pocomoke City, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date June 21, 2011]

Poolesville

(Montgomery County)

Charter Resolution No. 001-11

PREPARATION OF BUDGET

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland with provisions to amend the procedure and timetable for the preparation of the annual budget.

[Section(s) 82.13A of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date January 10, 2012]

Preston

(Caroline County)

Resolution No: 2008–01

Whereas, the Commissioners of Preston wish to amend the Preston Town Charter for the purposes of updating and improving the existing charter section 704 “Submission of the Budget” and,

Whereas, the Charter amendment to Article VII “Finance” Section 704, has been developed by the Commissioners of Preston to improve the governance of the Town.

[Section(s) 704 of the Charter of the Town of Preston, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date February 26, 2008]

Rockville

(Montgomery County)

Resolution No. 17–11

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 1.3048 acres of land, more or less, Mayor and Council of Rockville.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date August 4, 2011]

Resolution No. 29–11

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 4.37372 acres of land of Reed Brothers, Inc., and Mary J. Gartner, Trustee.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date November 24, 2011]

Resolution No. 33–11

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 3.12899 acres of land of Burgundy Park Associates Limited Partnership.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date December 1, 2011]

Resolution No. 1–12

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 46,960 square feet of land, more or less, of Arnold W. Anderson and Arcadia M. Anderson.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date April 12, 2012]

Salisbury

(Wicomico County)

**Charter Amendment Resolution No. 2109
as Amended on October 10, 2011**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND AMENDING THE CITY OF SALISBURY CHARTER SECTIONS SC9–1, SC9–2 AND SC9–3 (ARTICLE IX – DEPARTMENT OF LAW) TO GRANT TO THE CITY COUNCIL THE APPOINTMENT AND OVERSIGHT AUTHORITY OF THE CITY SOLICITOR, ANY ASSISTANT CITY SOLICITORS AND ADDITIONAL LEGAL COUNSEL, AND TO MAKE MINOR CLARIFICATIONS TO THE DUTIES OF THE CITY SOLICITOR AND ANY ASSISTANT CITY SOLICITORS; AND TO AMEND CHARTER SECTION SC3–4(C) TO REFLECT THE APPOINTMENT AND TERMINATION PROCESS FOR THE CITY CLERK, THE CITY ADMINISTRATOR, THE CITY SOLICITOR AND ALL OTHER DEPARTMENT HEADS; AND TO AMEND SALISBURY CHARTER SECTION SC4–5 TO STATE THAT THE CITY CLERK AND CITY SOLICITOR ARE NOT SUPERVISED BY THE CITY ADMINISTRATOR.

[Section(s) SC3–4, SC4–5, SC9–1, SC9–2, and SC9–3 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date November 29, 2011]

Sharpsburg

(Washington County)

Resolution No. 11–001

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SHARPSBURG, A MUNICIPAL CORPORATION OF THE STATE OF MARYLAND, ENLARGING THE CORPORATE BOUNDARIES OF THE TOWN OF SHARPSBURG BY ANNEXING LAND CONTIGUOUS TO AND ADJOINING UPON THE CORPORATE BOUNDARIES OF THE TOWN OF SHARPSBURG, WHICH LAND IS LOCATED ON THE SOUTH SIDE OF HIGH STREET AT ITS INTERSECTION WITH MECHANIC STREET AND HARPERS FERRY ROAD IN ELECTION DISTRICT NO. 1, WASHINGTON COUNTY, MARYLAND AND CONTAINS APPROXIMATELY 0.54 ACRES, THEREBY AMENDING THE CHARTER OF THE TOWN OF SHARPSBURG, AND PROVIDING FOR THE CONDITIONS AND CIRCUMSTANCES APPLICABLE TO THE PROPOSED CHANGES IN THE BOUNDARY OF THE TOWN OF SHARPSBURG AND THE AMENDMENT OF THE SAID CHARTER.

[Pursuant to Section(s) 103 of the Charter of the Town of Sharpsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date May 19, 2011]

Snow Hill

(Worcester County)

Charter Amendment Resolution No. 2011–14

A RESOLUTION TO AMEND § 4 “NUMBER, SELECTION, TERM”; § 5 “QUALIFICATIONS OF COUNCIL MEMBERS”; § 7 “MEETING OF COUNCIL MEMBERS”; § 15 “SELECTION AND TERM”; § 16 “QUALIFICATIONS OF MAYOR”; AND § 23–§ 39 “REGISTRATION, NOMINATIONS, AND ELECTIONS” OF THE TOWN CHARTER OF SNOW HILL.

[Section(s) 4, 5, 7, 15, 16, and 23 through 39 of the Charter of the Town of Snow Hill, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date February 1, 2012]

Takoma Park

(Montgomery County)

Resolution No. 2010-70

RESOLUTION PROPOSING THE ANNEXATION OF FLOWER AVENUE RIGHT-OF-WAY BETWEEN THE SOUTHERN RIGHT-OF-WAY BOUNDARY OF PINEY BRANCH ROAD AND THE LOCATION AT WHICH THE TAKOMA PARK BOUNDARY LINE PROCEEDS EAST AT A LINE SOUTH OF DIVISION STREET.

[Pursuant to Section(s) 101 of the Charter of the City of Takoma Park, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date May 12, 2011]

Charter Amendment Resolution No. 2011-01

A Resolution to Amend Article II, Section 202, Description of Corporate Boundaries in the City of Takoma Park Municipal Charter to Incorporate the Flower Avenue Right-of-Way as Annexed Pursuant to Takoma Park Resolution No. 2010-70.

[Section(s) 202 of the Charter of the City of Takoma Park, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date August 30, 2011]

Taneytown

(Carroll County)

Charter Resolution No. CR2011-01

Board of Election Supervisors

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland with a provision to create a Board of Election Supervisors for City elections.

[Section(s) C–502 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–02

Voter Registration

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland with a provision relating to voter registration.

[Section(s) C–505 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–03

Election Related Appeals

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E

entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland to clarify matters involving appealing election related decisions.

[Section(s) C–507 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–04**Voter Registration**

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland with a provision relating to candidate nominations.

[Section(s) C–508 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–05**Conduct of Elections**

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled

“Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland to clarify matters relating to write-in voting.

[Section(s) C–511 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–06

Special Elections

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of Taneytown, Maryland to clarify the responsible party to conduct special elections.

[Section(s) C–512 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Charter Resolution No. CR2011–07

Vote Count

RESOLUTION of the Mayor and City Council of the City of Taneytown adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the

Charter of the City of Taneytown, Maryland to clarify the responsible party to count votes.

[Section(s) C-513 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 5, 2011]

Thurmont

(Frederick County)

Resolution No. AN 08-01

RESOLUTION to the COMMISSIONERS OF THURMONT, Maryland, adopted pursuant to the authority of Article 11-E of the Constitution of the State of Maryland, Section 19 of Article 23A of the Annotated Code of Maryland, 1957 edition as amended, entitled “Municipal Corporation”, to amend the Charter of Thurmont, Section 414, effecting the approved revision of the corporate bounds.

(5.5147 acres of land, more or less)

[Pursuant to Section(s) C-1 of the Charter of the Town of Thurmont, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date April 23, 2009]

Trappe

(Talbot County)

Resolution No. 4-2011

A RESOLUTION OF THE COUNCIL OF TRAPPE TO AMEND SECTION 611 OF THE TRAPPE TOWN CHARTER TO INCREASE THE AMOUNT OF THE EXPENDITURE OVER WHICH THE CLERK-TREASURER MUST SEEK

SEALED BIDS FROM FIVE THOUSAND DOLLARS (\$5,000) TO TEN THOUSAND DOLLARS (\$10,000).

[Section(s) 611 of the Charter of the Town of Trappe, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 21, 2011]

Resolution No. 5–2011

A RESOLUTION OF THE COUNCIL OF TRAPPE AMENDING SECTION 506 OF THE TRAPPE TOWN CHARTER RELATING TO TOWN EMPLOYEES, AND PROVIDING THAT COUNCIL MEMBERS MAY NOT HOLD EMPLOYMENT OR APPOINTED POSITIONS WITH THE TOWN DURING THEIR TERM OF OFFICE.

[Section(s) 506 of the Charter of the Town of Trappe, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date April 21, 2011]

Westminster

(Carroll County)

Charter Amendment Resolution No. 01–10

A CHARTER AMENDMENT RESOLUTION
OF THE MAYOR AND COMMON COUNCIL OF THE CITY OF WESTMINSTER
TO AMEND SECTION 13, “BORROWING POWER TO MEET CURRENT
EXPENSES”, OF THE CHARTER TO DELETE THE RESTRICTION ON
BORROWING TO MEET CURRENT EXPENSES OF SEVENTY–FIVE
THOUSAND DOLLARS AND TO PROVIDE INSTEAD THAT SUCH
BORROWING SHALL NOT EXCEED 10 PERCENT OF THE ANNUAL
OPERATING EXPENSE BUDGET FOR THE CITY’S GENERAL FUND FOR
THE FISCAL YEAR IN WHICH THE DEBT IS INCURRED.

[Section(s) 13 of the Charter of the City of Westminster, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement).

Effective Date August 3, 2010]

Charter Amendment Resolution No. 01-11

A CHARTER AMENDMENT RESOLUTION
OF THE MAYOR AND COMMON COUNCIL OF THE CITY OF WESTMINSTER
TO AMEND SECTION C-3 OF THE CITY CHARTER, “QUALIFICATIONS FOR
AND ELECTION OF MAYOR AND COMMON COUNCIL; NOTIFICATION TO
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THE SECOND MONDAY IN MAY TO THE TUESDAY FOLLOWING THE
SECOND MONDAY IN MAY AND
TO EXTEND THE VOTING HOURS FOR CITY ELECTIONS
FROM 7:00 P.M. TO 8:00 P.M.

[Section(s) C-3 of the Charter of the City of Westminster, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2011 Supplement), repealed and reenacted, with amendments.

Effective Date August 30, 2011]

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Certifications

Results of Referenda on Enactments of the Maryland General Assembly

There were no certifications or results of referenda for 2012
per the State Board of Elections

Statement of Revenues and Expenditures of Public Money

(For Fiscal Year Ending June 30, 2011)

**Published under Authority of
Article III, Section 32
of the Maryland Constitution**

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Legislature:										
General Assembly of Maryland:										
B75	Sales to the Public	69,509	-	-	-	-	-	-	-	\$69,509
B75	Reimbursements from State Agencies	17,558	153,162	-	-	-	-	-	-	170,720
B75 Total	Total:	87,067	153,162	-	-	-	-	-	-	240,229
JUDICIAL REVIEW AND LEGAL										
Judiciary:										
C00	Taxes	-	116,442,803	-	-	-	-	-	-	116,442,803
C00	Licenses and Permits	59,909	-	-	-	-	-	-	-	59,909
C00	Fees for Services	1,176,826	13,651,394	-	-	-	-	-	-	14,828,219
C00	Fines and Costs	0	18,174,900	-	-	-	-	-	-	18,174,900
C00	Sales to the Public	24,579	5,890	-	-	-	-	-	-	30,469
C00	Miscellaneous	26,355	-	-	-	-	-	-	-	26,355
C00	Reimbursements and Grants from the Federal Government	0	-	-	4,450,779	-	-	-	-	4,450,779
C00	Reimbursements from State Agencies	2,059	-	-	-	-	-	-	109,635	111,694
C00	Reduction of Expenditures	296,648	-	-	-	-	-	-	-	296,648
	Total:	1,596,376	148,274,986	-	4,450,779	-	-	-	109,635	154,421,776
Clerks of the Courts:										
C00	Licenses and Permits	22,149,899	-	-	-	-	-	-	210,275	22,360,174
C00	Fines and Costs	8,643,424	347,661	-	-	-	-	-	-	8,991,086
C00	Interest on Investments and Loans	10,561	-	-	-	-	-	-	217,075	227,637
C00	Trust Funds	-	-	-	-	-	-	-	(209,189)	(209,189)
	Total:	30,803,884	347,661	-	-	-	-	-	218,162	31,369,707
District Courts:										
C00	Fines and Costs	67,839,619	50	-	-	-	-	-	-	67,839,669
C00	Sales to the Public	186,180	-	-	-	-	-	-	-	186,180
	Total:	68,025,799	50	-	-	-	-	-	-	68,025,849
Traffic Adjudication:										
C00	Fines and Costs	20,585,599	-	-	-	-	-	-	-	20,585,599
	Total:	20,585,599	-	-	-	-	-	-	-	20,585,599
C00 Total	Total:	121,001,658	148,622,697	-	4,450,779	-	-	-	327,796	274,402,931
Office of the Public Defender:										
C80	Fees for Services	1,700,177	-	-	-	-	-	-	-	1,700,177
C80	Miscellaneous	586	-	-	-	-	-	-	-	586
C80	Reimbursements other than Federal & State Government	32,845	213,213	-	-	-	-	-	-	246,058
C80	Reimbursements from State Agencies	-	-	-	-	-	-	-	882,600	882,600
C80 Total	Total:	1,733,609	213,213	-	-	-	-	-	882,600	2,829,422
Office of Attorney General:										
C81	Licenses and Permits	24,027,486	918,607	-	-	-	-	-	-	24,946,093
C81	Fines and Costs	5,964,580	3,458,012	-	-	-	-	-	-	9,422,592

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
C81 Commissions and Royalties Interest on Investments and Loans Miscellaneous Reimbursements and Grants from the Federal Government Reimbursements other than Federal & State Government Reimbursements from State Agencies C81 Total		100	(1,308)	-	-	-	-	-	-	100
		379,440	4,094	-	-	-	-	-	-	(1,308)
		-	-	-	1,988,582	-	-	-	-	383,534
		-	247,321	-	-	-	-	-	-	1,988,582
		-	(106,029)	-	-	-	-	-	-	247,321
Total:		30,371,607	4,520,697	-	1,988,582	-	-	-	2,380,136	2,274,107
C81 Total										39,261,022
C82 Office of the State Prosecutor: Interest on Investments and Loans Reimbursements and Grants from the Federal Government Reimbursements from State Agencies Reduction of Expenditures C82 Total		-	-	-	848	-	-	-	-	848
		-	-	-	(848)	-	-	-	-	(848)
		-	-	-	-	-	-	-	-	22,070
		2,458	-	-	-	-	-	-	-	2,458
		2,458	-	-	-	-	-	-	22,070	24,528
C82 Total										
C85 Maryland Tax Court: Sales to the Public C85 Total		264	-	-	-	-	-	-	-	264
		264	-	-	-	-	-	-	-	264
C90 Public Service Commission: Fees for Services Fines and Costs Sales to the Public Miscellaneous Reimbursements and Grants from the Federal Government Reimbursements other than Federal & State Government Reimbursements from State Agencies C90 Total		-	451,867	-	-	-	-	-	-	451,867
		-	4	-	-	-	-	-	-	4
		-	957	-	-	-	-	-	-	957
		253,426	190	-	-	-	-	-	-	253,616
		-	-	-	536,720	-	-	-	-	536,720
		-	22,294,249	-	-	-	-	-	-	22,294,249
		81,428	-	-	-	-	-	-	-	81,428
		334,854	22,747,267	-	536,720	-	-	-	-	23,618,841
C91 Office of People's Counsel: Reduction of Expenditures C91 Total		-	3,775	-	-	-	-	-	-	3,775
		-	3,775	-	-	-	-	-	-	3,775
C94 Subsequent Injury Fund: Fees for Services Interest on Investments and Loans Reimbursements other than Federal & State Government Reimbursements from State Agencies C94 Total		-	-	-	-	-	-	-	22,870,618	22,870,618
		-	-	-	-	-	-	-	1,433,553	1,433,553
		-	-	-	-	-	-	-	153,698	153,698
		12,000	-	-	-	-	-	-	60,000	72,000
		12,000	-	-	-	-	-	-	24,517,868	24,529,868
C96 Uninsured Employers' Fund: Fees for Services Interest on Investments and Loans Reimbursements other than Federal & State Government Reimbursements from State Agencies C96 Total		-	-	-	-	-	-	-	7,280,223	7,280,223
		-	-	-	-	-	-	-	205,796	205,796
		-	-	-	-	-	-	-	321,824	321,824
		8,994	-	-	-	-	-	-	-	8,994
		8,994	-	-	-	-	-	-	7,807,843	7,816,837

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Workers' Compensation Commission:									
C98 Fees for Services	-	23,775,961	-	-	-	-	-	-	23,775,961
C98 Sales to the Public	-	36,012	-	-	-	-	-	-	36,012
C98 Miscellaneous	5,739	5,251	-	-	-	-	-	-	10,989
C98 Reimbursements from State Agencies	52,387	-	-	-	-	-	-	-	52,387
C98 Total	58,126	23,817,224	-	-	-	-	-	-	23,875,349
Board of Public works:									
D05 Licenses & Permits	1,000	-	-	-	-	-	-	-	1,000
D05 Total	1,000	-	-	-	-	-	-	-	1,000
EXECUTIVE DEPARTMENT - GOVERNOR									
Office of the Governor									
D10 Miscellaneous	-	-	-	-	-	-	-	-	-
D10 Total	-	-	-	-	-	-	-	-	-
Office for Individuals with Disabilities:									
D12 Interest on Investments and Loans	-	-	-	-	-	-	-	85,424	85,424
D12 Miscellaneous	-	164,446	-	-	-	-	-	(127,339)	37,107
D12 Reimbursements and Grants from the Federal Government	-	-	-	2,366,059	-	-	-	-	2,366,059
D12 Reimbursements from State Agencies	34,903	-	-	-	-	-	-	462,258	497,161
D12 Total	34,903	164,446	-	2,366,059	-	-	-	420,343	2,965,751
Maryland Energy Administration:									
D13 Interest on Investments and Loans	-	1,014,128	-	116,884	-	-	-	-	1,131,012
D13 Reimbursements and Grants from the Federal Government	-	-	-	38,893,910	-	-	-	-	38,893,910
D13 Reimbursements other than Federal & State Government	-	12,504,569	-	-	-	-	-	-	12,504,569
D13 Reimbursements from State Agencies	86,224	-	-	-	-	-	-	122,135	208,359
D13 Total	86,224	13,518,697	-	39,010,794	-	-	-	122,135	52,737,849
Boards, Commissions, and Offices:									
D15 Fees for Services	9,708	41,212	-	-	-	-	-	-	50,920
D15 Fines and Costs	-	13,038	-	-	-	-	-	-	13,038
D15 Interest on Investments and Loans	-	21,892	-	581,824	-	-	-	-	603,716
D15 Miscellaneous	26,600	2,284,699	-	-	-	-	-	-	2,311,299
D15 Reimbursements and Grants from the Federal Government	-	-	-	34,145,756	-	-	-	-	34,145,756
D15 Reimbursements other than Federal & State Government	-	1,960	-	-	-	-	-	-	1,960
D15 Reimbursements from State Agencies	60,420	-	-	-	-	-	-	810,910	871,330
D15 Total	96,728	2,362,801	-	34,727,580	-	-	-	810,910	37,998,018
Secretary of State:									
D16 Fees for Services	1,867,448	-	-	-	-	-	-	-	1,867,448
D16 Sales to the Public	-	323,563	-	-	-	-	-	-	323,563
D16 Miscellaneous	454	-	-	-	-	-	-	3,980	4,434

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
D16 Total	1,867,902	323,563	-	-	-	-	-	3,980	2,195,446
Historic St. Mary's City Commission:									
D17 Fees for Services	-	686,688	-	-	-	-	-	-	686,688
D17 Sales to the Public	-	10,573	-	-	-	-	-	-	10,573
D17 Rentals	-	66,220	-	-	-	-	-	-	66,220
D17 Miscellaneous	-	58,756	-	-	-	-	-	-	58,756
D17 Reimbursements and Grants from the Federal Government	-	-	-	121,875	-	-	-	-	121,875
D17 Total	-	822,237	-	121,875	-	-	-	-	944,111
Board of Public works-Interagency commission:									
D25 Reimbursements from State Agencies	-	20,577	-	-	-	-	-	-	20,577
D25 Total	-	20,577	-	-	-	-	-	-	20,577
Department of Aging:									
D26 Licenses and Permits	-	314,802	-	-	-	-	-	-	314,802
D26 Miscellaneous	30,367	139,372	-	-	-	-	-	403,294	573,033
D26 Reimbursements and Grants from the Federal Government	-	-	-	27,542,373	-	-	-	-	27,542,373
D26 Reimbursements from State Agencies	-	-	-	-	-	-	-	252,211	252,211
D26 Total	30,367	454,174	-	27,542,373	-	-	-	655,504	28,682,418
Commission on Human Relations:									
D27 Reimbursements and Grants from the Federal Government	-	-	-	672,214	-	-	-	-	672,214
D27 Total	-	-	-	672,214	-	-	-	-	672,214
Maryland Stadium Authority:									
D28 Taxes	-	-	-	-	-	-	-	9,510,204	9,510,204
D28 Fees for Services	-	-	-	-	-	-	-	1,844,075	1,844,075
D28 Sales to the Public	-	50	-	-	-	-	-	1,288,311	1,288,361
D28 Commissions and Royalties	-	-	-	-	-	-	-	2,623	2,623
D28 Rentals	-	-	-	-	-	-	-	11,814,485	11,814,485
D28 Interest on Investments and Loans	-	(22,880)	-	-	-	-	-	(17,563)	(40,443)
D28 Reimbursements other than Federal & State Government	-	(2,539)	-	-	-	-	-	13,451,349	13,448,810
D28 Reimbursements from State Agencies	-	20,000,000	-	-	-	-	-	-	20,000,000
D28 Total	-	19,974,631	-	-	-	-	-	37,893,483	57,868,114
Maryland Food Center Authority:									
D30 Taxes	-	-	-	-	-	-	-	700	700
D30 Licenses and Permits	-	-	-	-	-	-	-	20,458	20,458
D30 Fees for Services	-	-	-	-	-	-	-	452,379	452,379
D30 Rentals	-	-	-	-	-	-	-	3,585,610	3,585,610
D30 Miscellaneous	-	-	-	-	-	-	-	418,943	418,943
D30 Total	-	-	-	-	-	-	-	4,478,090	4,478,090
State Board of Elections:									

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
D38 Interest on Investments and Loans	-	-	-	80,360	-	-	-	-	80,360
D38 Miscellaneous	-	500,000	-	-	-	-	-	-	500,000
D38 Reimbursements and Grants from the Federal Government	-	-	-	8,715,924	-	-	-	-	8,715,924
D38 Reimbursements other than Federal & State Government	-	6,941,455	-	-	-	-	-	9,194,468	16,135,923
D38 Total	-	7,441,455	-	8,796,284	-	-	-	9,194,468	25,432,207
Department of Planning:									
D40 Taxes	-	3,184,536	-	-	-	-	-	(3,184,536)	-
D40 Fees for Services	-	126,893	-	-	-	-	-	-	126,893
D40 Sales to the Public	-	236,531	-	-	-	-	-	232,235	468,766
D40 Rentals	-	57,970	-	-	-	-	-	-	57,970
D40 Interest on Investments and Loans	-	38,630	-	-	-	-	-	-	44,245
D40 Miscellaneous	-	6,268	-	-	-	-	-	212,500	218,768
D40 Reimbursements and Grants from the Federal Government	-	-	-	1,004,304	-	-	-	-	1,004,304
D40 Reimbursements other than Federal & State Government	-	672,139	-	-	-	-	-	(150,667)	521,472
D40 Reimbursements from State Agencies	-	10,018,103	-	-	-	-	-	1,145,264	11,163,367
D40 Revolving Accounts	-	52,014	-	-	-	-	-	-	52,014
D40 Total	-	14,393,084	-	1,004,304	-	-	-	(1,739,590)	13,657,798
MILITARY DEPARTMENT									
Military Department Operations and Maintenance:									
D50 Commissions and Royalties	705	-	-	-	-	-	-	-	705
D50 Rentals	-	204,991	-	-	-	-	-	-	204,991
D50 Interest on Investments and Loans	-	259,205	-	-	-	-	-	-	259,205
D50 Reimbursements and Grants from the Federal Government	-	-	-	141,655,660	-	-	-	-	141,655,660
D50 Reimbursements other than Federal & State Government	-	2,862,908	-	-	-	-	-	-	2,862,908
D50 Reimbursements from State Agencies	34,932	-	-	-	-	-	-	-	34,932
D50 Total	35,637	3,327,104	-	141,655,660	-	-	-	-	145,018,402
Maryland Institute for Emergency Medical Service Systems:									
D53 Fees for Services	-	614,331	-	-	-	-	-	780	615,111
D53 Sales to the Public	-	25,145	-	-	-	-	-	-	25,145
D53 Reimbursements and Grants from the Federal Government	-	-	-	474,261	-	-	-	-	474,261
D53 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	514,368	636,290
D53 Reimbursements from State Agencies	-	121,922	-	-	-	-	-	965,907	965,907
D53 Total	-	761,398	-	474,261	-	-	-	1,481,055	2,716,714
Department of Veterans Affairs:									
D55 Interest on Investments and Loans	-	6,284	-	-	-	-	-	-	6,284
D55 Reimbursements and Grants from the Federal Government	-	-	-	16,269,279	-	-	-	-	16,269,279
D55 Reimbursements other than Federal & State Government	-	782,038	-	-	-	-	-	-	782,038
D55 Total	-	788,322	-	16,269,279	-	-	-	-	17,057,601
State Archives:									
D60 Fees for Services	-	5,897,855	-	-	-	-	-	204,111	6,191,966
D60 Sales to the Public	-	139,079	-	-	-	-	-	-	139,079
D60 Commissions and Royalties	-	2,497	-	-	-	-	-	-	2,497

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
D60 Interest on Investments and Loans	-	-	-	-	-	-	-	105,704	105,704
D60 Miscellaneous	-	6,346	-	-	-	-	-	33,174	33,174
D60 Reimbursements and Grants from the Federal Government	-	-	-	173,386	-	-	-	26,828	173,386
D60 Total	-	6,045,777	-	173,386	-	-	-	426,643	6,645,806
Maryland Health Insurance Plan:									
D79 Taxes	-	18,000,000	-	-	-	-	-	-	18,000,000
D79 Fees for Services	-	116,368,117	-	-	-	-	-	-	116,368,117
D79 Interest on Investments and Loans	-	3,137,580	-	-	-	-	-	-	3,137,580
D79 Miscellaneous	-	54,855	-	-	-	-	-	-	54,855
D79 Reimbursements and Grants from the Federal Government	-	-	-	4,640,191	-	-	-	-	4,640,191
D79 Reduction of Expenditures	-	25,309	-	-	-	-	-	-	25,309
D79 Total	-	137,585,862	-	4,640,191	-	-	-	-	142,226,053
Maryland Insurance Administration:									
D80 Taxes	285,942,114	106,345,155	-	-	-	-	-	-	392,287,269
D80 Licenses and Permits	250	9,845,552	-	-	-	-	-	-	9,845,802
D80 Fees for Services	-	16,910,486	-	-	-	-	-	-	16,910,486
D80 Fines and Costs	2,471,650	-	-	-	-	-	-	-	2,471,650
D80 Interest on Investments and Loans	-	326,939	-	-	-	-	-	-	326,939
D80 Miscellaneous	-	43,026	-	-	-	-	-	-	43,026
D80 Reimbursements and Grants from the Federal Government	-	-	-	382,708	-	-	-	-	382,708
D80 Reimbursements other than Federal & State Government	-	184,022	-	-	-	-	-	-	184,022
D80 Total	288,414,015	133,655,181	-	382,708	-	-	-	-	422,451,904
Canal Place Preservation and Development Authority:									
D90 Fees for Services	-	24,044	-	-	-	-	-	-	24,044
D90 Miscellaneous	-	50	-	-	-	-	-	-	50
D90 Reimbursements from State Agencies	-	492,336	-	-	-	-	-	-	492,336
D90 Total	-	516,430	-	-	-	-	-	-	516,430
Office of Administrative Hearings:									
D99 Fines and Costs	-	2,504,038	-	-	-	-	-	-	2,504,038
D99 Commissions and Royalties	-	855	-	-	-	-	-	-	855
D99 Miscellaneous	-	34,667	-	-	-	-	-	-	34,667
D99 Reimbursements from State Agencies	-	-	-	-	-	-	-	12,917,924	12,917,924
D99 Total	-	2,539,559	-	-	-	-	-	12,917,924	15,457,483
FINANCIAL AND REVENUE ADMINISTRATION									
Comptroller of Maryland:									
E00 Taxes	11,487,841,200	1,304,207,311	-	-	-	-	-	-	12,792,048,511
E00 Licenses and Permits	1,275,545	254,840	-	-	-	-	-	-	1,530,385
E00 Fees for Services	900	68,317,822	-	-	-	-	-	-	69,318,722
E00 Fines and Costs	2,425	217,720	-	-	-	-	-	-	220,145
E00 Sales to the Public	67,926	16,342	-	-	-	-	-	-	84,267
E00 Interest on Investments and Loans	-	1,960,935	-	-	-	-	-	-	1,960,935
E00 Miscellaneous	78,197,109	3,980,333	-	-	-	-	-	200,000,000	282,177,442
E00 Reimbursements other than Federal & State Government	13,407,498	-	-	-	-	-	-	-	13,407,498

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
E00	Reimbursements from State Agencies	446	-	-	-	-	-	-	21,181,620	21,182,066
E00	Revolving Accounts	-	-	-	-	-	-	-	33,931	33,931
E00	Reduction of Expenditures	24,198	-	-	-	-	-	-	-	24,198
E00 Total	Total:	11,580,817,247	1,379,955,303	-	-	-	-	-	221,215,551	13,181,988,100
State Treasurer:										
Office of the State Treasurer:										
E20	Interest on Investments and Loans	44,846,075	-	-	-	-	-	-	-	44,846,075
E20	Provisions for Refunds	109,800	-	-	-	-	-	-	-	109,800
E20	Reimbursements from State Agencies	103,505	583,705	-	-	-	-	-	927,479	1,614,689
E20	Revolving Accounts	7,578,486	-	-	-	-	-	-	4,175,926	11,754,412
E20	Reduction of Expenditures	-	-	-	-	-	-	-	(223,163)	(223,163)
E20 Total	Total:	52,637,866	583,705	-	-	-	-	-	4,880,242	58,101,813
Insurance Protection										
E20	Reimbursements from State Agencies	-	-	-	-	-	-	-	15,385,124	15,385,124
E20 Total	Total:	-	-	-	-	-	-	-	15,385,124	15,385,124
Bond Sales Expenses										
E20	Reimbursements from State Agencies	-	571,146	-	-	-	-	-	-	571,146
E20 Total	Total:	-	571,146	-	-	-	-	-	-	571,146
Interest on Investments and Loans										
E20	Interest on Investments and Loans	-	-	-	-	-	-	-	-	-
E20 Total	Total:	-	-	-	-	-	-	-	-	-
State Department of Assessments and Taxation:										
E50	Taxes	133,631,848	-	-	-	-	-	-	6,616,497	140,248,345
E50	Fees for Services	89,702,869	4,956,755	-	-	-	-	-	-	94,659,624
E50	Sales to the Public	101,554	-	-	-	-	-	-	-	101,554
E50	Miscellaneous	39,978	-	-	-	-	-	-	3,820,693	3,860,670
E50	Reimbursements other than Federal & State Government	11,174	852,709	-	-	-	-	-	-	863,883
E50	Reduction of Expenditures	637	-	-	-	-	-	-	-	637
E50 Total	Total:	223,488,059	5,809,464	-	-	-	-	-	10,437,190	239,734,713
Lottery Agency:										
E75	Fees for Services	-	31,103,264	-	-	-	-	-	-	31,103,264
E75	Sales to the Public	-	89,303,707	-	-	-	-	-	701,362,116	790,665,823
E75	Interest on Investments and Loans	-	-	-	-	-	-	-	16,328,779	16,328,779
E75	Reimbursements from State Agencies	499,393,851	-	-	-	-	-	-	-	499,393,851
E75 Total	Total:	499,393,851	120,406,971	-	-	-	-	-	717,690,895	1,337,491,717
Register of Wills:										
E90	Taxes	55,696,088	-	-	-	-	-	-	-	55,696,088
E90	Miscellaneous	4,996,988	-	-	-	-	-	-	-	4,996,988
E90	Reimbursements from State Agencies	-	-	-	-	-	-	-	19,499,674	19,499,674
E90 Total	Total:	60,696,076	-	-	-	-	-	-	19,499,674	80,194,750

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Sheriff of Baltimore City:										
E93	Fines and Costs	13,351	-	-	-	-	-	-	-	13,351
E93 Total	Total:	13,351	-	-	-	-	-	-	-	13,351
Department of Budget and Management:										
Office of the Secretary:										
F10	Fees for Services	-	10,781,016	-	-	-	-	-	5,562,830	16,343,846
F10	Reimbursements other than Federal & State Government	503,596	-	-	-	-	-	-	-	503,596
F10	Reimbursements from State Agencies	1	-	-	-	-	-	-	164,926	164,927
F10	Trust Funds	-	-	-	-	-	-	-	43,779	43,779
	Total:	503,597	10,781,016	-	-	-	-	-	5,771,535	17,056,147
Office of Personnel Services and Benefits:										
F10	Interest on Investments and Loans	-	-	-	-	-	-	-	3,832,977	3,832,977
F10	Reimbursements other than Federal & State Government	32,228,221	-	-	-	-	-	-	5,875,681	38,103,903
F10	Reimbursements from State Agencies	468,661	-	-	-	-	-	-	41,641,172	42,109,832
F10	Reduction of Expenditures	36	-	-	-	-	-	-	-	36
	Total:	32,696,918	-	-	-	-	-	-	51,349,830	84,046,748
F10 Total		33,200,515	10,781,016	-	-	-	-	-	57,121,365	101,102,895
Major Information Technology Development Project Fund:										
F50	Commissions and Royalties	-	(13,629,983)	-	-	-	-	-	-	(13,629,983)
F50	Interest on Investments and Loans	-	621,691	-	1,142	-	-	-	-	622,833
F50	Reimbursements and Grants from the Federal Government	-	-	-	7,867,797	-	-	-	-	7,867,797
F50	Reimbursements other than Federal & State Government	-	236,833	-	-	-	-	-	-	236,833
F50	Reimbursements from State Agencies	1,791,508	22,719,489	-	-	-	-	-	14,356,623	38,867,621
	Total:	1,791,508	9,948,030	-	7,868,939	-	-	-	14,356,623	33,965,100
F50 Total		1,791,508	9,948,030	-	7,868,939	-	-	-	14,356,623	33,965,100
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS										
State Retirement Agency:										
G20	Interest on Investments and Loans	-	(25,731)	-	-	-	-	-	-	(25,731)
G20	Reimbursements from State Agencies	-	31,162,243	-	-	-	-	-	-	31,162,243
G20 Total	Total:	-	31,136,512	-	-	-	-	-	-	31,136,512
Teachers and Employees Supplemental Retirement Plans:										
G50	Fees for Services	-	1,606,474	-	-	-	-	-	-	1,606,474
G50	Interest on Investments and Loans	-	(15)	-	-	-	-	-	-	(15)
G50 Total	Total:	-	1,606,459	-	-	-	-	-	-	1,606,459
GENERAL SERVICES										
Department of General Services:										
Office of the Secretary:										
H00	Commissions and Royalties	-	-	-	-	-	-	-	38,650	38,650
	Total:	-	-	-	-	-	-	-	38,650	38,650
Office of Facilities Security:										
H00	Sales to the Public	-	68,765	-	-	-	-	-	-	68,765

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
H00	Rentals	-	-	-	-	-	-	-	4,040,859	4,040,859
H00	Reimbursements and Grants from the Federal Government	-	-	-	250,753	-	-	-	-	250,753
H00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	139,708	139,708
	Total:	-	68,765	-	250,753	-	-	-	4,180,567	4,500,085
Office of Facilities Operations and Maintenance:										
H00	Commissions and Royalties	-	98,162	-	-	-	-	-	-	98,162
H00	Rentals	-	488,838	-	-	-	-	-	13,718,023	14,206,861
H00	Reimbursements and Grants from the Federal Government	-	-	-	(246,663)	-	-	-	-	(246,663)
H00	Reimbursements other than Federal & State Government	-	2,104,473	-	-	-	-	-	-	2,104,473
H00	Reimbursements from State Agencies	-	-	-	-	-	-	-	4,245,725	4,245,725
	Total:	-	2,691,473	-	(246,663)	-	-	-	17,963,748	20,408,558
Office of Procurement and Logistics:										
H00	Fees for Services	-	11,577	-	-	-	-	-	383,960	395,536
H00	Sales to the Public	-	294,502	-	-	-	-	-	-	294,502
H00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	1,639,238	1,639,238
H00	Reimbursements from State Agencies	-	-	-	-	-	-	-	1,567,620	1,567,620
	Total:	-	306,078	-	-	-	-	-	3,590,818	3,896,897
Office of Real Estate:										
H00	Fees for Services	-	47,468	-	47,500	-	-	-	62,651	110,119
H00	Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	47,500
H00	Reimbursements from State Agencies	-	-	-	-	-	-	-	1,156,340	1,156,340
	Total:	-	47,468	-	47,500	-	-	-	1,218,991	1,313,959
Office of Facilities Planning, Design and Construction:										
H00	Reimbursements other than Federal & State Government	-	438,234	-	-	-	-	-	61,957	500,191
H00	Reimbursements from State Agencies	-	-	-	-	-	-	-	540,978	540,978
	Total:	-	438,234	-	-	-	-	-	602,935	1,041,169
H00 Total		-	3,552,019	-	51,590	-	-	-	27,595,710	31,199,318
TRANSPORTATION AND HIGHWAYS										
Department of Transportation:										
Secretary's Office:										
J01	Commissions and Royalties	-	(3,918,123)	-	-	-	-	-	-	(3,918,123)
J01	Interest on Investments and Loans	-	1,004,444	-	-	-	-	-	21,506	1,025,950
J01	Miscellaneous	-	22,119,938	-	-	-	-	-	1,807,806	23,927,744
J01	Reimbursements and Grants from the Federal Government	-	-	-	8,027,275	-	-	-	-	8,027,275
J01	Reimbursements other than Federal & State Government	-	200,000	-	-	-	-	-	-	200,000
J01	Bond Issues	-	-	-	-	-	-	-	(34,971)	(34,971)
J01	State Bond Loan Repayments	-	(1,287,792)	-	-	-	-	-	-	(1,287,792)
J01	Reimbursements from State Agencies	-	(13,959,075)	-	-	-	-	-	165,242,338	151,283,263
J01 Total		-	4,159,393	-	8,027,275	-	-	-	167,036,679	179,223,346
State Highway Administration:										
J02	Licenses and Permits	-	75,093	-	-	-	-	-	-	75,093
J02	Fees for Services	-	11,144,243	-	-	-	-	-	-	11,144,243
J02	Sales to the Public	-	1,915,074	-	-	-	-	-	-	1,915,074
J02	Rentals	-	380,715	-	-	-	-	-	-	380,715
J02	Miscellaneous	-	1,481,250	-	-	-	-	-	-	1,481,250

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
J02 Reimbursements and Grants from the Federal Government	-	-	-	523,175,540	-	-	-	-	523,175,540
J02 Reimbursements other than Federal & State Government	-	28,733,446	-	-	-	-	-	-	28,733,446
J02 Reimbursements from State Agencies	-	453,846	-	-	-	-	-	-	453,846
J02 Trust Funds	-	5,497	-	-	-	-	-	-	5,497
J02 Total	-	44,189,164	-	523,175,540	-	-	-	-	567,364,704
Maryland Port Administration:									
J03 Fees for Services	-	18,384,636	-	-	-	-	-	-	18,384,636
J03 Fines and Costs	-	1,055	-	-	-	-	-	-	1,055
J03 Sales to the Public	-	256,823	-	-	-	-	-	-	256,823
J03 Rentals	-	29,096,002	-	-	-	-	-	46,446	29,142,448
J03 Reimbursements other than Federal & State Government	-	1,467,013	-	-	-	-	-	-	1,467,013
J03 Reimbursements from State Agencies	-	(49,277)	-	-	-	-	-	-	(49,277)
J03 Total	-	49,156,252	-	-	-	-	-	46,446	49,202,699
State Motor Vehicle Administration:									
J04 Taxes	-	594,937,989	-	-	-	-	-	-	594,937,989
J04 Licenses and Permits	-	471,214,824	-	-	-	-	-	-	471,214,824
J04 Fees for Services	-	131,824,426	-	-	-	-	-	-	131,824,426
J04 Fines and Costs	59,019,283	28,378,644	-	-	-	-	-	2,000,000	89,397,928
J04 Sales to the Public	-	48,786	-	-	-	-	-	-	48,786
J04 Rentals	-	3,383	-	-	-	-	-	-	3,383
J04 Interest on Investments and Loans	-	43,781	-	-	-	-	-	-	43,781
J04 Miscellaneous	-	(512,441)	-	-	-	-	-	-	(512,441)
J04 Reimbursements and Grants from the Federal Government	-	-	-	1,071,756	-	-	-	-	1,071,756
J04 Trust Funds	-	217,482	-	-	-	-	-	-	217,482
J04 Total	59,019,283	1,226,156,875	-	1,071,756	-	-	-	2,000,000	1,288,247,914
Maryland Transit Administration:									
J05 Fees for Services	-	149,445,427	-	-	-	-	-	-	149,445,427
J05 Fines and Costs	-	73,040	-	-	-	-	-	-	73,040
J05 Rentals	-	3,390,485	-	-	-	-	-	-	3,390,485
J05 Reimbursements and Grants from the Federal Government	-	-	-	254,884,567	-	-	-	-	254,884,567
J05 Reimbursements other than Federal & State Government	-	584,815	-	-	-	-	-	-	584,815
J05 Total	-	153,493,767	-	254,884,567	-	-	-	-	408,378,334
Maryland Aviation Administration:									
J06 Licenses and Permits	-	79,750	-	-	-	-	-	-	79,750
J06 Fees for Services	-	61,176,054	-	-	-	-	-	-	61,176,054
J06 Fines and Costs	-	110,334	-	-	-	-	-	-	110,334
J06 Sales to the Public	-	3,943,355	-	-	-	-	-	-	3,943,355
J06 Commissions and Royalties	-	74,831,077	-	-	-	-	-	-	74,831,077
J06 Rentals	-	56,097,409	-	-	-	-	-	-	56,097,409
J06 Miscellaneous	-	11,136,341	-	-	-	-	-	-	11,136,341
J06 Reimbursements and Grants from the Federal Government	-	-	-	12,601,619	-	-	-	-	12,601,619
J06 State Bond Loan Repayments	-	(44,056)	-	-	-	-	-	-	(44,056)
J06 Reduction of Expenditures	-	567,081	-	-	-	-	-	-	567,081
J06 Total	-	207,897,345	-	12,601,619	-	-	-	-	220,498,964

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
NATURAL RESOURCES AND RECREATION									
Department of Natural Resources:									
Office of the Secretary:									
Fines and Costs		35							35
Sales to the Public		25,111	-	-	-	-	-	-	25,111
Miscellaneous		528,742	-	-	-	-	-	-	528,742
Reimbursements and Grants from the Federal Government		-	-	2,237,495	-	-	-	-	2,237,495
Reimbursements other than Federal & State Government		306	-	-	-	-	-	-	306
Provisions for Refunds		3,720	-	-	-	-	-	-	3,720
Reimbursements from State Agencies	173,330	5,502	-	-	-	-	-	603,811	782,643
Reduction of Expenditures	5,832	-	-	-	-	-	-	-	5,832
Total:	179,162	563,417	-	2,237,495	-	-	-	603,811	3,583,885
Forestry Service:									
Taxes		382	-	-	-	-	-	-	382
Licenses and Permits		194,268	-	-	-	-	-	-	194,268
Fees for Services		955,125	-	-	-	-	-	-	955,125
Fines and Costs		234	-	-	-	-	-	-	234
Sales to the Public		1,171,788	-	-	-	-	-	-	1,171,788
Commissions and Royalties		10,757	-	-	-	-	-	-	10,757
Rentals		546,076	-	-	-	-	-	-	546,076
Miscellaneous		128,153	-	-	-	-	-	-	128,153
Reimbursements and Grants from the Federal Government		-	-	1,458,657	-	-	-	-	1,458,657
Reimbursements other than Federal & State Government		22,584	-	-	-	-	-	-	22,584
Reimbursements from State Agencies		52,753	-	-	-	-	-	720,531	773,283
Revolving Accounts		-	-	-	-	-	-	68,097	68,097
Reduction of Expenditures	331	9,951	-	-	-	-	-	10,281	10,281
Total:	331	3,092,070	-	1,458,657	-	-	-	788,628	5,339,685
Wildlife and Heritage Service:									
Licenses and Permits		6,113,034	-	-	-	-	-	-	6,113,034
Fines and Costs		365	-	-	-	-	-	-	365
Sales to the Public		242,328	-	-	-	-	-	-	242,328
Commissions and Royalties		11,248	-	-	-	-	-	-	11,248
Rentals		165,596	-	-	-	-	-	-	165,596
Interest on Investments and Loans		56,024	-	-	-	-	-	-	56,024
Miscellaneous		18,492	-	-	-	-	-	16,923	35,414
Reimbursements and Grants from the Federal Government		-	-	4,055,254	-	-	-	-	4,055,254
Reimbursements other than Federal & State Government		30,734	-	-	-	-	-	-	30,734
Provisions for Refunds		2,136	-	-	-	-	-	-	2,136
Reimbursements from State Agencies		-	-	-	-	-	-	221,330	221,330
Revolving Accounts		(4,000)	-	-	-	-	-	1,339	(2,661)
Reduction of Expenditures		16,796	-	-	-	-	-	-	16,796
Total:	-	6,652,752	-	4,055,254	-	-	-	239,591	10,947,597
State Forest and Park Service:									
Licenses and Permits		879,395	-	-	-	-	-	-	879,395
Fees for Services		8,108,184	-	-	-	-	-	-	8,108,184
Fines and Costs		1,466	-	-	-	-	-	-	1,466
Sales to the Public		109,960	-	-	-	-	-	-	109,960

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
K00 Commissions and Royalties	-	2,711,676	-	-	-	-	-	-	2,711,676
K00 Rentals	-	3,546,318	-	-	-	-	-	-	3,546,318
K00 Miscellaneous	-	130,306	-	-	-	-	-	-	130,306
K00 Reimbursements and Grants from the Federal Government	-	-	-	737,718	-	-	-	-	737,718
K00 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	288,672
K00 Provisions for Refunds	-	288,672	-	-	-	-	-	-	288,672
K00 Reimbursements from State Agencies	-	7,993	-	-	-	-	-	-	7,993
K00 Revolving Accounts	-	125	-	-	-	-	-	329,719	329,844
K00 Reduction of Expenditures	-	45	-	-	-	-	-	-	45
K00 Total:	-	36,648	-	-	-	-	-	-	36,648
K00 Capital Grants and Loan Administration:	-	15,820,788	-	737,718	-	-	-	329,719	16,888,224
K00 Miscellaneous	-	9,600	-	-	-	-	-	-	9,600
K00 Reimbursements and Grants from the Federal Government	-	-	-	3,126,689	-	-	-	-	3,126,689
K00 Reimbursements from State Agencies	-	1,500,000	-	-	-	-	-	1,124,170	2,624,170
K00 Revolving Accounts	-	1,257,251	-	-	-	-	-	-	1,257,251
K00 Total:	-	2,766,851	-	3,126,689	-	-	-	1,124,170	7,017,711
K00 Licensing and Registration Service:	-	-	-	-	-	-	-	-	-
K00 Licenses and Permits	-	2,043,829	-	-	-	-	-	-	2,043,829
K00 Fees for Services	17,209	64,835	-	-	-	-	-	-	82,044
K00 Fines and Costs	-	4,599	-	-	-	-	-	-	4,599
K00 Sales to the Public	-	9,195	-	-	-	-	-	-	9,195
K00 Miscellaneous	-	4,091	-	-	-	-	-	(21)	4,070
K00 Reduction of Expenditures	-	4,402	-	-	-	-	-	-	4,402
K00 Total:	17,209	2,130,951	-	-	-	-	-	(21)	2,148,139
K00 Natural Resources Police:	-	-	-	-	-	-	-	-	-
K00 Sales to the Public	-	(3,622)	-	-	-	-	-	-	(3,622)
K00 Rentals	-	248,225	-	-	-	-	-	-	248,225
K00 Interest on Investments and Loans	-	-	-	9,524	-	-	-	-	9,524
K00 Miscellaneous	6	(324,766)	-	-	-	-	-	-	(324,759)
K00 Reimbursements and Grants from the Federal Government	-	-	-	5,808,770	-	-	-	-	5,808,770
K00 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	302,489
K00 Reimbursements from State Agencies	-	302,489	-	-	-	-	-	-	302,489
K00 Reduction of Expenditures	-	-	-	-	-	-	-	2,132,168	2,132,168
K00 Total:	35	5,300	-	-	-	-	-	-	5,335
K00 Total:	41	227,625	-	5,818,294	-	-	-	2,132,168	8,178,129
K00 Engineering and Construction:	-	-	-	-	-	-	-	-	-
K00 Interest on Investments and Loans	-	127,719	-	-	-	-	-	-	127,719
K00 Reimbursements from State Agencies	-	-	-	-	-	-	-	214,133	214,133
K00 Reduction of Expenditures	-	3,151,716	-	-	-	-	-	-	3,151,716
K00 Total:	-	3,279,435	-	-	-	-	-	214,133	3,493,568
K00 Boating Services:	-	-	-	-	-	-	-	-	-
K00 Taxes	-	15,128,595	-	-	-	-	-	-	15,128,595
K00 Sales to the Public	-	5,563	-	-	-	-	-	-	5,563
K00 Rentals	-	107,817	-	-	-	-	-	-	107,817
K00 Miscellaneous	-	6,971	-	-	-	-	-	-	6,971
K00 Reimbursements and Grants from the Federal Government	-	-	-	719,452	-	-	-	-	719,452

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
K00	Reimbursements other than Federal & State Government	-	160,427	-	-	-	-	-	-	160,427
K00	Provisions for Refunds	-	45	-	-	-	-	-	-	45
K00	State Bond Loan Repayments	-	166,849	-	-	-	-	-	-	166,849
K00	Reimbursements from State Agencies	-	-	-	-	-	-	-	127,442	127,442
K00	Reduction of Expenditures	-	11,908	-	-	-	-	-	-	11,908
	Total:	-	15,588,175	-	719,452	-	-	-	127,442	16,435,069
Resource Assessment Service:										
K00	Sales to the Public	-	3,249	-	-	-	-	-	-	3,249
K00	Rentals	-	4,638	-	-	-	-	-	-	4,638
K00	Reimbursements and Grants from the Federal Government	-	-	-	1,513,884	-	-	-	-	1,513,884
K00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	70,588	398,206
K00	Reimbursements from State Agencies	42	327,577	-	-	-	-	-	3,617,257	3,617,257
	Total:	42	335,465	-	1,513,884	-	-	-	3,687,845	5,537,234
Maryland Environmental Trust:										
K00	Reimbursements from State Agencies	-	-	-	-	-	-	-	113,091	113,091
	Total:	-	-	-	-	-	-	-	113,091	113,091
Chesapeake and Coastal Watershed Service:										
K00	Licenses and Permits	-	1,437	-	-	-	-	-	-	1,437
K00	Fees for Services	-	68,989	-	-	-	-	-	-	68,989
K00	Sales to the Public	-	881,539	-	-	-	-	-	-	881,539
K00	Reimbursements and Grants from the Federal Government	-	-	-	5,563,972	-	-	-	-	5,563,972
K00	Reimbursements other than Federal & State Government	-	100,640	-	-	-	-	-	-	100,640
K00	Reimbursements from State Agencies	-	4,526	-	-	-	-	-	1,628,678	1,633,205
	Total:	-	1,057,131	-	5,563,972	-	-	-	1,628,678	8,249,781
Fisheries Service:										
K00	Taxes	-	127,687	-	-	-	-	-	-	127,687
K00	Licenses and Permits	-	9,123,053	-	-	-	-	-	-	9,123,053
K00	Fees for Services	-	11,104	-	-	-	-	-	-	11,104
K00	Sales to the Public	-	9,902	-	-	-	-	-	-	9,902
K00	Rentals	-	48,801	-	-	-	-	-	-	48,801
K00	Interest on Investments and Loans	-	251,906	-	-	-	-	-	-	251,906
K00	Miscellaneous	-	(407)	-	-	-	-	-	-	(407)
K00	Reimbursements and Grants from the Federal Government	-	-	-	11,284,470	-	-	-	-	11,284,470
K00	Reimbursements other than Federal & State Government	-	1,794,000	-	-	-	-	-	-	1,794,000
K00	Provisions for Refunds	-	105	-	-	-	-	-	-	105
K00	Reimbursements from State Agencies	-	62,979	-	-	-	-	-	2,586,718	2,649,697
	Total:	-	11,429,131	-	11,284,470	-	-	-	2,586,718	25,300,318
K00 Total		166,785	62,943,790	-	36,515,884	-	-	-	13,575,972	113,232,414
AGRICULTURE										
Department of Agriculture:										
Office of the Secretary:										
L00	Taxes	-	1,401,236	-	-	-	-	-	-	1,401,236
L00	Licenses and Permits	-	-	-	-	-	-	-	200,000	200,000
L00	Interest on Investments and Loans	-	-	-	-	-	-	-	181,960	181,960
L00	Miscellaneous	-	38,692	-	-	-	-	-	-	38,692
L00	Reimbursements and Grants from the Federal Government	-	-	-	2,201,352	-	-	-	-	2,201,352

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
L00 Reimbursements other than Federal & State Government	22,400	5,116,287	-	-	-	-	-	-	5,138,687
L00 Reimbursements from State Agencies	-	-	-	-	-	-	-	2,150,112	2,150,112
Total:	22,400	5,556,215	-	2,201,352	-	-	-	2,532,072	11,312,038
Office of Marketing, Animal Industries and Consumer Services									
L00 Licenses and Permits		1,984,320	-	-	-	-	-	-	1,984,320
L00 Fees for Services	17	1,581,316	-	-	-	-	-	-	1,581,333
L00 Fines and Costs	11,900	2,655	-	-	-	-	-	-	14,555
L00 Sales to the Public	546	14,552	-	-	-	-	-	-	15,097
L00 Miscellaneous	86,670	1,196,438	-	-	-	-	-	-	1,243,107
L00 Reimbursements and Grants from the Federal Government	-	-	-	2,159,512	-	-	-	-	2,159,512
L00 Reimbursements other than Federal & State Government	1,823,000	70,069	-	-	-	-	-	-	1,893,069
L00 Reimbursements from State Agencies	101	468	-	-	-	-	-	258,666	259,235
Total:	1,922,234	4,809,818	-	2,159,512	-	-	-	258,666	9,150,229
Office of Plant Industries and Pest Management:									
L00 Licenses and Permits	-	3,264,307	-	-	-	-	-	-	3,264,307
L00 Fees for Services	-	493,193	-	-	-	-	-	-	493,193
L00 Fines and Costs	12,040	250	-	-	-	-	-	-	12,290
L00 Miscellaneous	-	423	-	-	-	-	-	-	423
L00 Reimbursements and Grants from the Federal Government	-	-	-	1,513,487	-	-	-	-	1,513,487
L00 Reimbursements other than Federal & State Government	-	1,035,869	-	-	-	-	-	-	1,035,869
L00 Reimbursements from State Agencies	-	-	-	-	-	-	-	70,255	70,255
Total:	12,040	4,794,042	-	1,513,487	-	-	-	70,255	6,389,824
Office of Resource Conservation									
L00 Licenses and Permits	31,632	(323,606)	-	-	-	-	-	-	31,632
L00 Miscellaneous	-	-	-	-	-	-	-	-	(323,606)
L00 Reimbursements and Grants from the Federal Government	-	-	-	425,756	-	-	-	-	425,756
L00 Reimbursements other than Federal & State Government	-	426,780	-	-	-	-	-	-	426,780
L00 Reimbursements from State Agencies	489	-	-	-	-	-	-	2,238,087	2,238,576
Total:	32,121	103,174	-	425,756	-	-	-	2,238,087	2,799,137
L00 Total	1,988,795	16,263,249	-	6,300,106	-	-	-	5,099,078	29,651,229
HEALTH AND MENTAL HYGIENE									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
M00 Licenses and Permits	-	-	-	-	-	-	-	12,267	12,267
M00 Fines and Costs	-	-	-	-	-	-	-	(9,411)	(9,411)
M00 Sales to the Public	9,564,125	13,566	-	-	-	-	-	150,417	9,728,108
M00 Interest on Investments and Loans	-	-	-	-	-	-	-	83,913	83,913
M00 Miscellaneous	73	126,575	-	-	-	-	-	(484,925)	(358,277)
M00 Reimbursements and Grants from the Federal Government	-	-	-	17,096,905	-	-	-	-	17,096,905
M00 Reimbursements other than Federal & State Government	78,490,007	-	-	-	-	-	-	-	78,490,007
M00 Reimbursements from State Agencies	-	-	-	-	-	-	-	6,956,331	6,956,331
M00 Reduction of Expenditures	-	2,502	-	-	-	-	-	630,510	633,012
Total:	88,054,205	142,643	-	17,096,905	-	-	-	7,339,101	112,632,855
Deputy Secretary for Regulatory Services:									
M00 Licenses and Permits	2,766,622	28,384,320	-	-	-	-	-	-	31,150,942
M00 Fees for Services	-	724,081	-	-	-	-	-	-	724,081

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
M00 Fines and Costs	69,770	432,547	-	-	-	-	-	-	502,317
M00 Sales to the Public	19,955	169,648	-	-	-	-	-	-	189,603
M00 Miscellaneous	110,187	221,539	-	-	-	-	-	-	331,726
M00 Reimbursements and Grants from the Federal Government	-	-	-	5,877,817	-	-	-	-	5,877,817
M00 Reimbursements other than Federal & State Government	-	335,648	-	-	-	-	-	-	335,648
M00 Provisions for Refunds	-	537	-	-	-	-	-	-	537
M00 Reimbursements from State Agencies	1,938	-	-	-	-	-	-	400,224	402,162
Total:	2,968,472	30,268,320	-	5,877,817	-	-	-	400,224	39,514,834
Deputy Secretary for Operations:									
M00 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	612,920	612,920
M00 Reimbursements from State Agencies	-	-	-	-	-	-	-	27,911	27,911
M00 Reduction of Expenditures	-	-	-	-	-	-	-	235	235
Total:	-	-	-	-	-	-	-	641,066	641,066
Deputy Secretary for Public Health Services:									
M00 Fees for Services	681,204	-	-	-	-	-	-	-	681,204
M00 Reimbursements and Grants from the Federal Government	-	-	-	(9,115)	-	-	-	-	(9,115)
Total:	681,204	-	-	(9,115)	-	-	-	-	672,090
Community Health Administration:									
M00 Licenses and Permits	467,220	-	-	-	-	-	-	(549,923)	(82,703)
M00 Miscellaneous	6,250	-	-	-	-	-	-	176,944,178	176,950,428
M00 Reimbursements and Grants from the Federal Government	-	-	-	69,949,253	-	-	-	-	69,949,253
M00 Reimbursements other than Federal & State Government	-	35,824,445	-	-	-	-	-	53,086,150	88,910,595
M00 Reimbursements from State Agencies	-	-	-	-	-	-	-	1,449,442	1,449,442
M00 Reduction of Expenditures	-	1,330	-	-	-	-	-	(34,344)	(33,014)
Total:	473,470	35,825,774	-	69,949,253	-	-	-	230,895,504	337,144,001
Family Health Administration:									
M00 Sales to the Public	-	13,695	-	-	-	-	-	-	13,695
M00 Miscellaneous	-	1,541	-	-	-	-	-	-	1,541
M00 Reimbursements and Grants from the Federal Government	-	-	-	130,945,500	-	-	-	-	130,945,500
M00 Reimbursements other than Federal & State Government	-	493,724	-	-	-	-	-	-	493,724
M00 Reimbursements from State Agencies	-	-	-	-	-	-	-	50,000	50,000
M00 Reduction of Expenditures	115,798	646,559	-	-	-	-	-	-	762,357
Total:	115,798	1,155,519	-	130,945,500	-	-	-	50,000	132,268,817
AIDS Administration:									
M00 Reimbursements and Grants from the Federal Government	-	-	-	(5)	-	-	-	-	(5)
Total:	-	-	-	(5)	-	-	-	-	(5)
Office of the Chief Medical Examiner:									
M00 Sales to the Public	99,532	-	-	-	-	-	-	-	99,532
M00 Reimbursements and Grants from the Federal Government	-	-	-	263,024	-	-	-	-	263,024
M00 Reimbursements from State Agencies	-	-	-	-	-	-	-	109,545	109,545
Total:	99,532	-	-	263,024	-	-	-	109,545	472,101
Office of Preparedness and Response:									
M00 Reimbursements and Grants from the Federal Government	-	-	-	22,967,378	-	-	-	-	22,967,378

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Western Maryland Center:									
Rentals	-	20,469	-	-	-	-	-	-	20,469
Reimbursements other than Federal & State Government	-	1,080,085	-	-	-	-	-	674,309	1,754,394
Reimbursements from State Agencies	-	55,330	-	-	-	-	-	-	55,330
Total:	-	1,155,885	-	-	-	-	-	674,309	1,830,194
Deer's Head Center:									
Rentals	-	1	-	-	-	-	-	-	1
Reimbursements other than Federal & State Government	-	3,156,463	-	-	-	-	-	-	3,156,463
Reimbursements from State Agencies	-	396,992	-	-	-	-	-	-	396,992
Total:	-	3,553,455	-	-	-	-	-	-	3,553,455
Laboratories Administration:									
Licenses and Permits	1,988,216	-	-	-	-	-	-	-	1,988,216
Fees for Services	30,080	-	-	-	-	-	-	-	30,080
Reimbursements and Grants from the Federal Government	-	-	-	4,040,670	-	-	-	-	4,040,670
Reimbursements other than Federal & State Government	4,749,135	559,831	-	-	-	-	-	516	5,309,482
Reimbursements from State Agencies	-	-	-	-	-	-	-	464,512	464,512
Total:	6,767,431	559,831	-	4,040,670	-	-	-	465,028	11,832,959
Deputy Secretary for Behavioral Health and Disabilities:									
Reimbursements other than Federal & State Government	-	-	-	-	-	2,250	-	-	2,250
Total:	-	-	-	-	-	2,250	-	-	2,250
Alcohol and Drug Abuse Administration:									
Fees for Services	-	183,028	-	-	-	-	-	-	183,028
Interest on Investments and Loans	-	(1,140)	-	-	-	-	-	-	(1,140)
Miscellaneous	-	771,935	-	-	-	-	-	-	771,935
Reimbursements and Grants from the Federal Government	-	-	-	28,000,722	-	-	-	-	28,000,722
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	2,170,847	2,170,847
Reimbursements from State Agencies	-	-	-	-	-	-	-	3,388,164	3,388,164
Reduction of Expenditures	-	1,132,707	-	-	-	-	-	-	1,132,707
Total:	-	2,086,530	-	28,000,722	-	-	-	5,559,011	35,646,264
Mental Hygiene Administration:									
Miscellaneous	-	-	-	-	-	-	-	2,249,578	2,249,578
Reimbursements and Grants from the Federal Government	-	-	-	334,468,869	-	-	-	-	334,468,869
Reimbursements from State Agencies	-	-	-	-	-	-	-	(196,545)	(196,545)
Reduction of Expenditures	-	202,764	-	-	-	-	-	-	202,764
Advance Collections	-	454	-	-	-	-	-	-	454
Total:	-	203,218	-	334,468,869	-	-	-	2,053,033	336,725,119
Walter P. Carter Community Mental Health Center									
Reimbursements from State Agencies	2,314	(73,386)	-	-	-	-	-	-	(71,072)
Total:	2,314	(73,386)	-	-	-	-	-	-	(71,072)
Thomas B. Finan Hospital Center:									
Reimbursements from State Agencies	-	995,445	-	-	-	-	-	278,712	1,274,157
Total:	-	995,445	-	-	-	-	-	278,712	1,274,157

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Regional Institute for Children and Adolescents - Baltimore City:										
M00	Miscellaneous	-	6,147	-	-	-	-	-	-	6,147
M00	Reimbursements and Grants from the Federal Government	-	-	-	63,525	-	-	-	-	63,525
M00	Reimbursements other than Federal & State Government	-	9,460	-	-	-	-	-	-	9,460
M00	Reimbursements from State Agencies	-	1,857,233	-	-	-	-	-	-	1,857,233
M00	Trust Funds	-	3,084	-	-	-	-	-	-	3,084
	Total:	-	1,875,924	-	63,525	-	-	-	-	1,939,449
Crownsville Hospital Center:										
M00	Reimbursements other than Federal & State Government	-	371,034	-	-	-	-	-	-	371,034
	Total:	-	371,034	-	-	-	-	-	-	371,034
Eastern Shore Hospital Center:										
M00	Miscellaneous	-	9,672	-	-	-	-	-	-	9,672
	Total:	-	9,672	-	-	-	-	-	-	9,672
Springfield Hospital Center:										
M00	Sales to the Public	218	-	-	-	-	-	-	-	218
M00	Rentals	-	20,405	-	-	-	-	-	-	20,405
M00	Miscellaneous	275	-	-	-	-	-	-	-	275
M00	Reimbursements other than Federal & State Government	-	54,582	-	-	-	-	-	291,800	346,383
M00	Reimbursements from State Agencies	-	188,262	-	-	-	-	-	-	188,262
M00	Trust Funds	-	21,726	-	-	-	-	-	-	21,726
	Total:	493	284,975	-	-	-	-	-	291,800	577,268
Spring Grove Hospital Center:										
M00	Rentals	240	178,796	-	-	-	-	-	-	179,036
M00	Interest on Investments and Loans	-	32	-	-	-	-	-	-	32
M00	Reimbursements and Grants from the Federal Government	-	-	-	21,060	-	-	-	-	21,060
M00	Reimbursements other than Federal & State Government	-	108,091	-	-	-	-	-	-	108,091
M00	Reimbursements from State Agencies	-	233,417	-	-	-	-	-	1,016,214	1,249,631
M00	Trust Funds	-	216,983	-	-	-	-	-	-	216,983
	Total:	240	737,320	-	21,060	-	-	-	1,016,214	1,774,834
Clifton T. Perkins Hospital Center:										
M00	Miscellaneous	-	447	-	-	-	-	-	-	447
M00	Reimbursements other than Federal & State Government	-	91,363	-	-	-	-	-	-	91,363
M00	Reimbursements from State Agencies	-	7,973	-	-	-	-	-	157,490	165,463
M00	Trust Funds	-	10,521	-	-	-	-	-	-	10,521
	Total:	-	110,304	-	-	-	-	-	157,490	267,794
John L. Gidner Regional Institute for Children and Adolescents:										
M00	Reimbursements and Grants from the Federal Government	-	-	-	42,418	-	-	-	-	42,418
M00	Reimbursements other than Federal & State Government	-	81,378	-	-	-	-	-	-	81,378
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	704,879	704,879
M00	Trust Funds	-	23,695	-	-	-	-	-	-	23,695
	Total:	-	105,073	-	42,418	-	-	-	704,879	852,370
Upper Shore Community Mental Health Center:										
M00	Reimbursements other than Federal & State Government	-	154,685	-	-	-	-	-	-	154,685
M00	Reimbursements from State Agencies	-	400,788	-	-	-	-	-	222,412	623,200

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Total:	-	555,473	-	-	-	-	-	222,412	777,885
Regional Institute for Children and Adolescents - Southern Maryland:									
Reduction of Expenditures	-	-	-	-	-	-	-	-	-
Total:	-	-	-	-	-	-	-	-	-
Developmental Disabilities Administration:									
Interest on Investments and Loans	-	325,563	-	-	-	-	-	-	325,563
Miscellaneous	-	613,132	-	-	-	-	-	-	613,132
Reimbursements and Grants from the Federal Government	-	-	-	300,780,831	-	-	-	-	300,780,831
Provision for Refunds	-	177,291	-	-	-	-	-	-	177,291
Reimbursements from State Agencies	-	-	-	-	-	-	-	73,386	73,386
Reduction of Expenditures	-	2,057,563	-	-	-	-	-	-	2,057,563
Total:	-	3,173,549	-	300,780,831	-	-	-	73,386	304,027,766
Rosewood Center:									
Reimbursements other than Federal & State Government	121,536	351,999	-	-	-	-	-	-	473,535
Reduction of Expenditures	15	-	-	-	-	-	-	-	15
Total:	121,551	351,999	-	-	-	-	-	-	473,550
Holly Center:									
Reimbursements other than Federal & State Government	-	29,614	-	-	-	-	-	-	29,614
Reimbursements from State Agencies	-	84,750	-	-	-	-	-	18,604	103,354
Revolving Accounts	655	-	-	-	-	-	-	-	655
Total:	655	114,364	-	-	-	-	-	18,604	133,623
Potomac Center:									
Trust Funds	-	3,083	-	-	-	-	-	-	3,083
Total:	-	3,083	-	-	-	-	-	-	3,083
Medical Care Programs Administration									
Licenses and Permits	-	-	-	-	-	-	-	-	-
Interest on Investments and Loans	-	1,396,428	-	-	-	-	-	-	1,396,428
Miscellaneous	136,253	125	-	-	-	-	-	-	136,378
Reimbursements and Grants from the Federal Government	-	-	-	3,882,702,300	-	-	-	-	3,882,702,300
Reimbursements other than Federal & State Government	1,152	405,797,296	-	-	-	-	-	66,454,704	472,253,152
Reimbursements from State Agencies	-	-	-	-	-	-	-	62,395	62,395
Reduction of Expenditures	60,659	239,137	-	-	-	-	-	-	299,796
Total:	188,065	407,432,987	-	3,882,702,300	-	-	-	66,517,098	4,356,850,450
Health Regulatory Commissions:									
Fees for Services	-	115,532,063	-	-	-	-	-	-	115,532,063
Interest on Investments and Loans	-	325,318	-	-	-	-	-	-	325,318
Miscellaneous	129,500	12,142,359	-	-	-	-	-	-	12,271,859
Reimbursements and Grants from the Federal Government	-	-	-	2,643,543	-	-	-	-	2,643,543
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	263,402	10,410,429
Reimbursements from State Agencies	-	10,147,026	-	-	-	-	-	110,982	110,982
Total:	129,500	138,146,767	-	2,643,543	-	-	-	374,384	141,294,194
M00 Total	98,612,929	629,145,757	-	4,799,854,693	-	-	-	317,844,050	5,846,457,430

HUMAN RESOURCES
Department of Human Resources:

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Office of the Secretary:										
N00	Reimbursements and Grants from the Federal Government	-	-	-	(15,714,041)	-	-	-	-	(15,714,041)
N00	Reimbursements other than Federal & State Government	-	158,218	-	-	-	-	-	301,500	459,718
N00	Reimbursements from State Agencies	-	-	-	-	-	-	-	243,943	243,943
	Total:	-	158,218	-	(15,714,041)	-	-	-	545,443	(15,010,380)
Social Services Administration:										
N00	Fees for Services	-	4,655	-	-	-	-	-	-	4,655
N00	Reimbursements and Grants from the Federal Government	-	-	-	12,362,248	-	-	-	-	12,362,248
N00	Reimbursements other than Federal & State Government	-	(0)	-	-	-	-	-	-	(0)
	Total:	-	4,655	-	12,362,248	-	-	-	-	12,366,903
Operations Office:										
N00	Reimbursements and Grants from the Federal Government	-	-	-	12,069,039	-	-	-	-	12,069,039
N00	Reimbursements other than Federal & State Government	-	50,437	-	-	-	-	-	-	50,437
	Total:	-	50,437	-	12,069,039	-	-	-	-	12,119,476
Office of Technology for Human Services:										
N00	Reimbursements and Grants from the Federal Government	-	-	-	37,362,023	-	-	-	-	37,362,023
N00	Reimbursements other than Federal & State Government	-	1,039,465	-	-	-	-	-	-	1,039,465
	Total:	-	1,039,465	-	37,362,023	-	-	-	-	38,401,488
Local Department Operations:										
N00	Fees for Services	36	(54,766)	-	-	-	-	-	-	(54,730)
N00	Interest on Investments and Loans	14,688	166	-	-	-	-	-	-	14,854
N00	Reimbursements and Grants from the Federal Government	-	-	-	1,489,189,288	-	-	-	-	1,489,189,288
N00	Reimbursements other than Federal & State Government	-	29,408,627	-	-	-	-	-	-	29,408,627
	Total:	14,724	29,354,027	-	1,489,189,288	-	-	-	-	1,518,558,039
Child Support Enforcement Administration:										
N00	Fees for Services	-	(124,830)	-	-	-	-	-	-	(124,830)
N00	Interest on Investments and Loans	-	(6,476)	-	-	-	-	-	-	(6,476)
N00	Reimbursements and Grants from the Federal Government	-	-	-	27,002,676	-	-	-	-	27,002,676
N00	Reimbursements other than Federal & State Government	-	13,793,224	-	-	-	-	-	(67,533)	13,725,691
	Total:	-	13,661,918	-	27,002,676	-	-	-	(67,533)	40,597,060
Family Investment Administration:										
N00	Reimbursements and Grants from the Federal Government	-	-	-	116,009,465	-	-	-	-	116,009,465
N00	Reimbursements other than Federal & State Government	-	21,185,485	-	-	-	-	-	-	21,185,485
	Total:	-	21,185,485	-	116,009,465	-	-	-	-	137,194,950
N00 Total		14,724	65,454,205	-	1,678,280,698	-	-	-	477,909	1,744,227,536
LICENSING AND REGULATION										
Department of Labor, Licensing and Regulation:										
Office of the Secretary:										
P00	Fees for Services	244,902	361,741	-	-	-	-	-	-	244,902
P00	Fines and Costs	367,919	-	-	-	-	-	-	-	729,660
P00	Miscellaneous	58,007	-	-	-	-	-	-	-	58,007
P00	Reimbursements and Grants from the Federal Government	-	-	-	9,604,285	-	-	-	-	9,604,285
P00	Reimbursements other than Federal & State Government	1,777,576	-	-	-	-	-	-	-	1,777,576
P00	Reimbursements from State Agencies	24,419	1,052,486	-	-	-	-	-	707,101	1,784,007

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Administration:										
P00	Fines and Costs	-	-	-	-	-	-	-	-	1,210,949
P00	Reimbursements and Grants from the Federal Government	-	-	-	7,026,395	-	-	-	-	7,026,395
P00	Reimbursements from State Agencies	-	1,865,141	-	-	-	-	-	5,580,769	7,445,910
	Total:	2,472,823	1,414,227	-	9,604,285	-	-	-	707,101	14,198,437
Division of Financial Regulation:										
P00	Licenses and Permits	1,150,580	44,794	-	-	-	-	-	-	1,195,374
P00	Fees for Services	200	6,645,496	-	-	-	-	-	-	6,645,696
P00	Sales to the Public	1,702	-	-	-	-	-	-	-	1,702
P00	Miscellaneous	618,907	17,494	-	-	-	-	-	-	636,401
P00	Reimbursements and Grants from the Federal Government	-	-	-	162,651	-	-	-	-	162,651
P00	Reimbursements from State Agencies	-	(616,431)	-	-	-	-	-	84,749	(531,681)
	Total:	1,771,389	6,081,354	-	162,651	-	-	-	84,749	8,110,142
Division of Labor and Industry:										
P00	Licenses and Permits	-	-	-	-	-	-	-	164	164
P00	Fees for Services	91,986	-	-	-	-	-	-	-	91,986
P00	Fines and Costs	1,815,703	-	-	-	-	-	-	-	1,815,703
P00	Miscellaneous	1,532	-	-	-	-	-	-	-	1,532
P00	Reimbursements and Grants from the Federal Government	-	-	-	5,040,186	-	-	-	-	5,040,186
P00	Reimbursements from State Agencies	-	(1,069,749)	-	-	-	-	-	-	(1,069,749)
P00	Reduction of Expenditures	(50)	-	-	-	-	-	-	164	114
	Total:	1,909,171	(1,069,749)	-	5,040,186	-	-	-	328	5,879,936
Division of Racing:										
P00	Taxes	-	1,274,654	-	-	-	-	-	-	1,274,654
P00	Licenses and Permits	198,790	21,200	-	-	-	-	-	-	219,990
P00	Fees for Services	(150)	500,182	-	-	-	-	-	(312,216)	187,816
P00	Miscellaneous	(2,461)	1,513,815	-	-	-	-	-	-	1,511,354
P00	Reimbursements from State Agencies	-	(31,360)	-	-	-	-	-	-	(31,360)
	Total:	196,179	3,278,492	-	-	-	-	-	(312,216)	3,162,454
Division of Occupational and Professional Licensing:										
P00	Taxes	-	(115,290)	-	-	-	-	-	-	(115,290)
P00	Licenses and Permits	4,436,126	5,085,081	-	-	-	-	-	(7,225)	9,523,982
P00	Fees for Services	25,494	1,330,035	-	-	-	-	-	(213,974)	1,141,555
P00	Fines and Costs	33,475	17,890	-	-	-	-	-	-	51,365
P00	Sales to the Public	4,056	(10,848)	-	-	-	-	-	-	(6,792)
P00	Miscellaneous	149,815	6,721	-	-	-	-	-	(628)	154,909
P00	Reimbursements other than Federal & State Government	911	(120)	-	-	-	-	-	3,436	4,227
P00	Reimbursements from State Agencies	-	(1,026,297)	-	-	-	-	-	1,411,569	385,272
	Total:	4,648,877	5,297,172	-	-	-	-	-	1,193,179	11,139,227
Division of Workforce Development:										
P00	Licenses and Permits	-	(140)	-	-	-	-	-	-	(140)
P00	Fines and Costs	-	1,300,000	-	-	-	-	-	-	1,300,000
P00	Reimbursements and Grants from the Federal Government	-	-	-	77,545,124	-	-	-	-	77,545,124
P00	Reimbursements other than Federal & State Government	-	523,068	-	-	-	-	-	2,241,948	2,765,016
P00	Reimbursements from State Agencies	2,938	-	-	-	-	-	-	2,549,783	2,552,721
	Total:	2,938	1,822,928	-	77,545,124	-	-	-	4,791,732	84,162,721

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Unemployment Insurance:									
P00 Fines and Costs	-	352,665	-	-	-	-	-	-	352,665
P00 Reimbursements and Grants from the Federal Government	-	-	-	70,693,457	-	-	-	-	70,693,457
Total:	-	352,665	-	70,693,457	-	-	-	-	71,046,122
P00 Total	11,001,376	20,263,179	-	170,072,098	-	-	-	12,045,642	213,382,294
PUBLIC SAFETY AND CORRECTIONAL SERVICES									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Q00 Taxes	-	(5,000,000)	-	-	-	-	-	-	(5,000,000)
Q00 Fees for Services	-	4,513,734	-	-	-	-	-	-	4,513,734
Q00 Sales to the Public	-	-	-	-	-	-	-	-	-
Q00 Commissions and Royalties	3,654	-	-	-	-	-	-	-	3,654
Q00 Rentals	2,260	-	-	-	-	-	-	-	2,260
Q00 Interest on Investments and Loans	-	422,914	-	-	-	-	-	-	422,914
Q00 Miscellaneous	21,047	-	-	-	-	-	-	-	21,047
Q00 Reimbursements and Grants from the Federal Government	-	-	-	3,193,431	-	-	-	-	3,193,431
Q00 Reimbursements from State Agencies	-	-	-	-	-	-	-	4,238,572	4,238,572
Q00 Reduction of Expenditures	8,577	-	-	-	-	-	-	-	8,577
Total:	35,538	(63,351)	-	3,193,431	-	-	-	4,238,572	7,404,180
Division of Corrections - Headquarters:									
Q00 Commissions and Royalties	396	-	-	-	-	-	-	-	396
Q00 Rentals	2,425,428	-	-	-	-	-	-	-	2,425,428
Q00 Miscellaneous	129,285	15,151	-	-	-	-	-	6,916	151,352
Q00 Reimbursements and Grants from the Federal Government	-	-	-	731,729	-	-	-	-	731,729
Q00 Reduction of Expenditures	2,003	-	-	-	-	-	-	-	2,003
Total:	2,557,112	15,151	-	731,729	-	-	-	6,916	3,310,907
Jessup Region:									
Q00 Sales to the Public	17,625	-	-	-	-	-	-	-	17,625
Q00 Commissions and Royalties	-	480,899	-	-	-	-	-	-	480,899
Q00 Reimbursements and Grants from the Federal Government	-	-	-	3,912,198	-	-	-	-	3,912,198
Q00 Reimbursements other than Federal & State Government	800	-	-	-	-	-	-	-	800
Q00 Reimbursements from State Agencies	-	-	-	-	-	-	-	483,773	483,773
Q00 Trust Funds	-	1,965,579	-	-	-	-	-	-	1,965,579
Total:	18,425	2,446,478	-	3,912,198	-	-	-	483,773	6,860,874
Baltimore Region:									
Q00 Sales to the Public	6,981	-	-	-	-	-	-	-	6,981
Q00 Commissions and Royalties	-	726,654	-	-	-	-	-	-	726,654
Q00 Miscellaneous	524	-	-	-	-	-	-	-	524
Q00 Reimbursements and Grants from the Federal Government	-	-	-	23,453,431	-	-	-	-	23,453,431
Q00 Reimbursements other than Federal & State Government	-	246,839	-	-	-	-	-	-	246,839
Q00 Reimbursements from State Agencies	-	178,151	-	-	-	-	-	457,526	635,677
Q00 Trust Funds	-	1,071,596	-	-	-	-	-	-	1,071,596
Total:	7,505	2,223,240	-	23,453,431	-	-	-	457,526	26,141,701
Hagerstown Region:									
Q00 Commissions and Royalties	-	1,366,531	-	-	-	-	-	-	1,366,531
Q00 Miscellaneous	-	0	-	-	-	-	-	-	0
Q00 Reimbursements and Grants from the Federal Government	-	-	-	8,955,366	-	-	-	-	8,955,366
Q00 Reimbursements other than Federal & State Government	14,910	244,092	-	-	-	-	-	-	259,002
Q00 Reimbursements from State Agencies	-	489,262	-	-	-	-	-	669,504	1,158,766
Q00 Trust Funds	-	4,389,109	-	-	-	-	-	-	4,389,109

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Women's Facilities:									
Commissions and Royalties	-	236,912	-	-	-	-	-	-	236,912
Reimbursements and Grants from the Federal Government	-	-	-	3,225,304	-	-	-	-	3,225,304
Reimbursements other than Federal & State Government	6,866	44,631	-	-	-	-	-	-	51,497
Reimbursements from State Agencies	-	-	-	-	-	-	-	89,100	89,100
Trust Funds	-	803,884	-	-	-	-	-	-	803,884
Total:	14,910	6,488,994	-	8,955,366	-	-	-	669,504	16,128,774
Maryland Correctional Pre-Release System:									
Sales to the Public	831	-	-	-	-	-	-	-	831
Commissions and Royalties	-	602,010	-	-	-	-	-	-	602,010
Miscellaneous	400	-	-	-	-	-	-	-	400
Reimbursements and Grants from the Federal Government	-	-	-	2,299,023	-	-	-	-	2,299,023
Reimbursements other than Federal & State Government	3,003	328,923	-	-	-	-	-	-	331,926
Reimbursements from State Agencies	-	-	-	-	-	-	-	1,394,190	1,394,190
Trust Funds	-	1,396,080	-	-	-	-	-	-	1,396,080
Total:	4,233	2,287,014	-	2,299,023	-	-	-	1,394,190	5,964,460
Eastern Shore Region:									
Commissions and Royalties	-	701,317	-	-	-	-	-	-	701,317
Miscellaneous	9,581	-	-	-	-	-	-	29,105	38,686
Reimbursements and Grants from the Federal Government	-	-	-	9,681,964	-	-	-	-	9,681,964
Reimbursements other than Federal & State Government	6,742	120,708	-	-	-	-	-	-	127,450
Reimbursements from State Agencies	-	-	-	-	-	-	-	154,037	154,037
Trust Funds	-	2,438,247	-	-	-	-	-	-	2,438,247
Reduction of Expenditures	3,232	-	-	-	-	-	-	-	3,232
Total:	19,555	3,260,272	-	9,681,964	-	-	-	183,142	13,144,934
Western Maryland Region:									
Commissions and Royalties	-	543,588	-	-	-	-	-	-	543,588
Reimbursements and Grants from the Federal Government	-	-	-	6,488,326	-	-	-	-	6,488,326
Reimbursements other than Federal & State Government	1,490	-	-	-	-	-	-	-	1,490
Reimbursements from State Agencies	-	-	-	-	-	-	-	242,980	242,980
Trust Funds	-	1,839,500	-	-	-	-	-	-	1,839,500
Total:	1,490	2,383,087	-	6,488,326	-	-	-	242,980	9,115,894
State Use Industries:									
Taxes	-	80,378	-	-	-	-	-	-	80,378
Sales to the Public	-	5,197,159	-	-	-	-	-	-	5,197,159
Reimbursements from State Agencies	-	45,196,633	-	-	-	-	-	-	45,196,633
Reduction of Expenditures	-	5,950	-	-	-	-	-	-	5,950
Total:	-	50,483,120	-	-	-	-	-	-	50,483,120
Division of Parole and Probation:									
Fees for Services	7,248,699	7,500,376	-	-	-	-	-	-	14,749,075
Fines and Costs	696	-	-	-	-	-	-	-	696
Miscellaneous	19	-	-	-	-	-	-	274,353	274,372
Reimbursements and Grants from the Federal Government	-	-	-	7,106,738	-	-	-	-	7,106,738
Reimbursements other than Federal & State Government	-	123,562	-	-	-	-	-	-	123,562
Total:	7,249,415	7,623,939	-	7,106,738	-	-	-	274,353	22,254,444

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Patuxent Institution:									
Q00 Sales to the Public	1,338	-	-	-	-	-	-	-	1,338
Q00 Commissions and Royalties	-	216,366	-	-	-	-	-	-	216,366
Q00 Reimbursements and Grants from the Federal Government	-	-	-	2,026,975	-	-	-	-	2,026,975
Q00 Reimbursements other than Federal & State Government	108	23,460	-	-	-	-	-	-	23,568
Q00 Trust Funds	-	581,443	-	-	-	-	-	-	581,443
Total:	1,446	821,269	-	2,026,975	-	-	-	-	2,849,690
Police and Correctional Training Commissions:									
Q00 Fees for Services	-	190,287	-	-	-	-	-	56,458	246,746
Q00 Sales to the Public	5,792	54,875	-	-	-	-	-	15,915	76,582
Q00 Commissions and Royalties	2,088	-	-	-	-	-	-	-	2,088
Q00 Rentals	2,005	84,368	-	-	-	-	-	24,770	111,143
Q00 Reimbursements and Grants from the Federal Government	-	-	-	63,525	-	-	-	-	63,525
Q00 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	262,965	262,965
Q00 Reimbursements from State Agencies	-	-	-	-	-	-	-	53,793	53,793
Total:	9,885	329,530	-	63,525	-	-	-	413,901	816,841
Criminal Injuries Compensation Board:									
Q00 Fines and Costs	-	3,173,819	-	-	-	-	-	-	3,173,819
Q00 Interest on Investments and Loans	-	(2,198)	-	-	-	-	-	-	(2,198)
Q00 Miscellaneous	-	82,372	-	-	-	-	-	-	82,372
Q00 Reimbursements and Grants from the Federal Government	-	-	-	2,719,000	-	-	-	-	2,719,000
Q00 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
Q00 Reimbursements from State Agencies	-	5,325	-	-	-	-	-	-	5,325
Total:	-	3,259,318	-	2,719,000	-	-	-	71,811	6,050,129
Maryland Commission on Correctional Standards:									
Q00 Miscellaneous	1,550	-	-	-	-	-	-	-	1,550
Total:	1,550	-	-	-	-	-	-	-	1,550
Division of Pretrial Detention and Services:									
Q00 Sales to the Public	-	-	-	-	-	-	-	-	-
Q00 Commissions and Royalties	-	625,336	-	-	-	-	-	-	625,336
Q00 Miscellaneous	12,521	169,171	-	-	-	-	-	-	181,692
Q00 Reimbursements and Grants from the Federal Government	-	-	-	7,897,584	-	-	-	-	7,897,584
Q00 Reimbursements other than Federal & State Government	16,068	-	-	-	-	-	-	-	16,068
Q00 Trust Funds	-	1,017,554	-	-	-	-	-	-	1,017,554
Total:	28,589	1,812,061	-	7,897,584	-	-	-	-	9,738,233
Q00 Total	9,956,517	84,435,548	-	81,754,594	-	-	-	8,525,779	184,672,437
PUBLIC EDUCATION									
State Department of Education:									
Headquarters:									
R00 Sales to the Public	10,000	-	-	-	-	-	-	-	10,000
R00 Miscellaneous	-	-	-	-	-	-	-	1,950	1,950
R00 Reimbursements and Grants from the Federal Government	-	-	-	153,219,524	-	-	-	-	153,219,524
R00 Reimbursements other than Federal & State Government	141,923	6,218,437	-	-	-	-	-	9,873,559	16,233,918
R00 Reimbursements from State Agencies	-	-	-	-	-	-	-	454,230	454,230
Total:	151,923	6,218,437	-	153,219,524	-	-	-	10,329,739	169,919,623

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Aid to Education:									
R00 Reimbursements and Grants from the Federal Government	-	-	-	1,468,721,137	-	-	-	-	1,468,721,137
R00 Reimbursements other than Federal & State Government	53,580,790	3,133,082	-	-	-	-	-	-	56,713,872
R00 Reimbursements from State Agencies	-	-	-	-	-	-	-	160,377	160,377
Total:	53,580,790	3,133,082	-	1,468,721,137	-	-	-	160,377	1,525,595,386
Funding for Educational Organizations:									
R00 Reimbursements other than Federal & State Government	-	139,309	-	-	-	-	-	-	139,309
Total:	-	139,309	-	-	-	-	-	-	139,309
Children's Cabinet Interagency Fund:									
R00 Reimbursements and Grants from the Federal Government	-	-	-	6,753,163	-	-	-	-	6,753,163
R00 Reimbursements from State Agencies	-	-	-	-	-	-	-	2,075,823	2,075,823
Total:	-	-	-	6,753,163	-	-	-	2,075,823	8,828,986
R00 Total	53,732,712	9,490,828	-	1,628,693,824	-	-	-	12,565,939	1,704,483,304
Morgan State University:									
R13 Colleges and Universities	-	-	-	-	-	159,884,014	45,265,720	10,301,013	215,450,747
Total:	-	-	-	-	-	159,884,014	45,265,720	10,301,013	215,450,747
St. Mary's College of Maryland:									
R14 Colleges and Universities	-	-	-	-	-	66,195,190	3,223,140	12,741,440	82,159,770
Total:	-	-	-	-	-	66,195,190	3,223,140	12,741,440	82,159,770
Maryland Public Broadcasting Commission:									
R15 Sales to the Public	-	160,496	-	-	-	-	-	-	160,496
R15 Rentals	-	631,208	-	-	-	-	-	-	631,208
R15 Interest on Investments and Loans	-	(17,365)	-	-	-	-	-	-	(17,365)
R15 Miscellaneous	-	8,388,759	-	-	-	-	-	-	8,388,759
R15 Reimbursements and Grants from the Federal Government	-	-	-	1,049,982	-	-	-	-	1,049,982
R15 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
R15 Revolving Accounts	-	5,378,075	-	-	-	-	-	-	5,378,075
R15 Reduction of Expenditures	-	783	-	-	-	-	-	(1)	(1)
Total:	-	14,541,966	-	1,049,982	-	-	-	783	15,591,936
Bowie State University:									
R23 Colleges and Universities	-	-	-	-	-	83,248,041	18,657,455	3,067,117	104,992,613
Total:	-	-	-	-	-	83,248,041	18,657,455	3,067,117	104,992,613
Towson University:									
R24 Colleges and Universities	-	-	-	-	-	354,348,372	37,953,931	868,468	393,170,771
Total:	-	-	-	-	-	354,348,372	37,953,931	868,468	393,170,771
Frostburg State University:									
R26 Colleges and Universities	-	-	-	-	-	89,532,706	12,358,861	3,064,256	104,955,823

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
R26 Total	-	-	-	-	-	89,532,706	12,358,861	3,064,256	104,955,823
Coppin State College:									
R27 Colleges and Universities	-	-	-	-	-	67,169,077	22,530,473	398,745	90,098,294
R27 Trust Funds	-	-	-	-	-	-	-	11,535,314	11,535,314
R27 Total	-	-	-	-	-	67,169,077	22,530,473	11,934,059	101,633,608
University of Baltimore:									
R28 Colleges and Universities	-	-	-	-	-	103,050,124	16,054,207	536,632	119,640,963
R28 Total	-	-	-	-	-	103,050,124	16,054,207	536,632	119,640,963
Salisbury State University:									
R29 Colleges and Universities	-	-	-	-	-	136,037,590	11,251,558	51,686	147,340,834
R29 Total	-	-	-	-	-	136,037,590	11,251,558	51,686	147,340,834
University of Maryland:									
Baltimore City Campus:									
R31 Colleges and Universities	-	-	-	-	-	536,664,813	467,037,416	53,133,992	1,056,836,221
R31 Total	-	-	-	-	-	536,664,813	467,037,416	53,133,992	1,056,836,221
College Park Campus:									
R32 Colleges and Universities	-	-	-	-	-	1,262,484,767	412,260,555	(7,065,925)	1,667,679,397
R32 Total	-	-	-	-	-	1,262,484,767	412,260,555	(7,065,925)	1,667,679,397
Eastern Shore Campus:									
R35 Colleges and Universities	-	-	-	-	-	93,441,695	30,664,563	4,948,193	129,054,451
R35 Total	-	-	-	-	-	93,441,695	30,664,563	4,948,193	129,054,451
University College:									
R40 Colleges and Universities	-	-	-	-	-	350,535,453	31,250,732	1,428,900	383,215,085
R40 Total	-	-	-	-	-	350,535,453	31,250,732	1,428,900	383,215,085
Baltimore County Campus:									
R41 Colleges and Universities	-	-	-	-	-	277,440,204	94,871,712	10,311,473	382,623,389
R41 Total	-	-	-	-	-	277,440,204	94,871,712	10,311,473	382,623,389
Center for Environmental Science:									
R44 Colleges and Universities	-	-	-	-	-	25,721,508	20,176,393	-	45,897,901
R44 Total	-	-	-	-	-	25,721,508	20,176,393	-	45,897,901
Maryland Biotechnology Institute:									
R45 Colleges and Universities	-	-	-	-	-	(5,699,301)	(49,510)	(426,038)	(6,174,848)
R45 Total	-	-	-	-	-	(5,699,301)	(49,510)	(426,038)	(6,174,848)

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
University System of Maryland Office:									
Colleges and Universities	1,499,825	-	-	-	-	23,964,003	3,017,577	22,636,923	51,118,328
R46 Total	1,499,825	-	-	-	-	23,964,003	3,017,577	22,636,923	51,118,328
College Savings Plans of Maryland:									
Interest on Investments and Loans	-	-	-	-	-	-	-	2,374	2,374
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	2,365,981	2,365,981
R60 Total	-	-	-	-	-	-	-	2,368,355	2,368,355
Maryland Higher Education Commission:									
Licenses and Permits	3,325	-	-	-	-	-	-	-	3,325
Fees for Services	129,800	4,474,965	-	-	-	-	-	-	4,604,765
Interest on Investments and Loans	-	43,469	-	-	-	-	-	-	43,469
Miscellaneous	-	222,273	-	-	-	-	-	-	222,273
Reimbursements and Grants from the Federal Government	-	-	-	3,348,922	-	-	-	-	3,348,922
Reimbursements other than Federal & State Government	3,654,491	-	-	-	-	-	-	-	3,654,491
Reimbursements from State Agencies	7,500	10,069,487	-	-	-	-	-	1,178,934	11,255,920
R62 Total	3,795,116	14,810,194	-	3,348,922	-	-	-	1,178,934	23,133,165
Baltimore City Community College:									
Colleges and Universities	-	-	-	-	-	67,798,668	27,422,500	421,067	95,642,236
R95 Total	-	-	-	-	-	67,798,668	27,422,500	421,067	95,642,236
Maryland School for the Deaf:									
Frederick Campus:	-	63,011	-	-	-	-	-	21,804	84,814
Fees for Services	3,926	-	-	-	-	-	-	-	3,926
Rentals	-	-	-	-	-	-	-	38	38
Interest on Investments and Loans	-	-	-	-	-	-	-	73,994	73,994
Miscellaneous	-	-	-	296,964	-	-	-	-	296,964
Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	257,786
Reimbursements other than Federal & State Government	-	257,786	-	-	-	-	-	-	257,786
Reimbursements from State Agencies	-	-	-	-	-	-	-	1,181,721	1,181,721
Trust Funds	-	-	-	-	-	-	-	41	41
R99 Total	3,926	320,797	-	296,964	-	-	-	1,277,598	1,898,285
Columbia Campus:									
Reimbursements and Grants from the Federal Government	-	-	-	457,438	-	-	-	-	457,438
Reimbursements other than Federal & State Government	-	227,128	-	-	-	-	-	-	227,128
Reimbursements from State Agencies	-	227,128	-	457,438	-	-	-	783,867	783,867
R99 Total	3,926	547,925	-	754,401	-	-	-	2,061,465	3,367,717
HOUSING AND COMMUNITY DEVELOPMENT									
Department of Housing and Community Development:	-	-	-	-	-	-	-	-	-
Office of the Secretary:	-	103,133	-	-	-	-	-	-	103,133
Fines and Costs	-	-	-	-	-	-	-	-	-

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
S00 Interest on Investments and Loans	-	689,608	-	-	-	-	-	-	689,608
S00 Reimbursements and Grants from the Federal Government	-	-	-	155,610	-	-	-	-	155,610
S00 Reimbursements other than Federal & State Government	-	4,306,703	-	-	-	-	-	-	4,306,703
S00 Revolving Accounts	-	148,965	-	-	-	-	-	-	148,965
Total:	-	5,248,408	-	155,610	-	-	-	-	5,404,018
Division of Credit Assurance:									
S00 Fees for Services	-	55,984	-	-	-	-	-	3,080,050	3,136,034
S00 Sales to the Public	-	123,695	-	-	-	-	-	167,501	291,196
S00 Interest on Investments and Loans	-	-	-	-	-	-	-	454,331	454,331
S00 Miscellaneous	-	-	-	-	-	-	-	16,156	16,156
S00 Reimbursements and Grants from the Federal Government	-	-	-	134,053	-	-	-	-	134,053
S00 Reimbursements other than Federal & State Government	-	2,173,631	-	-	-	-	-	-	2,173,631
S00 Reimbursements from State Agencies	-	-	-	-	-	-	-	32,000	32,000
S00 Trust Funds	-	-	-	-	-	-	-	164,233	164,233
Total:	-	2,353,310	-	134,053	-	-	-	3,914,271	6,401,634
Division of Neighborhood Revitalization:									
S00 Fees for Services	-	-	-	-	-	-	-	3,250	3,250
S00 Interest on Investments and Loans	-	8,375	-	75	-	-	-	528,069	536,519
S00 Miscellaneous	-	-	-	-	-	-	-	23,237	23,237
S00 Reimbursements and Grants from the Federal Government	-	-	-	36,355,464	-	-	-	-	36,355,464
S00 Reimbursements other than Federal & State Government	-	2,867,923	-	814,819	-	-	-	-	3,682,742
S00 Bond Issues	-	100,000	-	-	-	-	-	(9,371,917)	(9,271,917)
S00 Reimbursements from State Agencies	-	-	-	-	-	-	-	4,626	4,626
S00 Revolving Accounts	-	-	-	57,847	-	-	-	(1,476,862)	(1,419,015)
S00 Reduction of Expenditures	-	-	-	343,585	-	-	-	225	343,810
Total:	-	2,976,298	-	37,571,790	-	-	-	(10,289,372)	30,258,716
Division of Development Finance:									
S00 Fees for Services	-	-	-	22,500	-	-	-	317,127	339,627
S00 Sales to the Public	-	-	-	-	-	-	-	30,975	30,975
S00 Interest on Investments and Loans	-	-	-	992,145	-	-	-	6,734,947	7,727,062
S00 Miscellaneous	3,000	50,360	-	-	-	-	-	-	53,360
S00 Reimbursements and Grants from the Federal Government	-	-	-	128,413,391	-	-	-	189,188,473	317,601,865
S00 Reimbursements other than Federal & State Government	-	8,714,604	-	(131,002)	-	-	-	2,357,170	10,940,771
S00 Bond Issues	-	-	-	-	-	-	-	(10,734,922)	(10,734,922)
S00 Reimbursements from State Agencies	-	1,705,422	-	660,112	-	-	-	5,187,454	6,892,876
S00 Revolving Accounts	-	65,000	-	356,225	-	-	-	(228,480)	496,632
S00 Reduction of Expenditures	-	-	-	-	-	-	-	17,491	17,491
Total:	3,000	10,535,386	-	130,313,372	-	-	-	192,870,235	333,721,983
Division of Information Technology:									
S00 Reimbursements and Grants from the Federal Government	-	-	-	315,171	-	-	-	-	315,171
S00 Reimbursements other than Federal & State Government	-	1,128,753	-	-	-	-	-	-	1,128,753
Total:	-	1,128,753	-	315,171	-	-	-	-	1,443,924

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Finance and Administration:									
S00 Reimbursements and Grants from the Federal Government	-	3,751,510	-	54,516	-	-	-	-	54,516
S00 Reimbursements other than Federal & State Government	960,072	-	-	-	-	-	-	-	3,751,510
S00 Reimbursements from State Agencies	960,072	3,751,510	-	54,516	-	-	-	-	960,072
Total:									4,766,098
Division of Finance and Administration:									
S00 Interest on Investments and Loans	-	-	-	-	-	-	-	138	138
Total:									138
S00 Total	963,072	25,983,664	-	168,544,513	-	-	-	186,495,271	381,996,521
Maryland African American Museum Corporation:									
S60 Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	2,090,994	2,090,994
Total:									2,090,994
S60 Total	-	-	-	-	-	-	-	2,090,994	2,090,994
ECONOMIC AND EMPLOYMENT DEVELOPMENT									
Department of Business and Economic Development:									
Office of the Secretary:									
T00 Miscellaneous	195	-	-	-	-	-	-	-	195
T00 Reimbursements and Grants from the Federal Government	-	-	-	277,966	-	-	-	-	277,966
Total:	195	-	-	277,966	-	-	-	-	278,161
Division of Financing Programs:									
T00 Fees for Services	-	130,420	-	-	-	-	-	544,475	674,895
T00 Commissions and Royalties	-	51,109	-	-	-	-	-	-	51,109
T00 Interest on Investments and Loans	-	2,210,094	-	-	-	-	-	852,470	3,062,564
T00 Miscellaneous	15	914,616	-	-	-	-	-	150	914,781
T00 Reimbursements and Grants from the Federal Government	-	-	-	927,465	-	-	-	-	927,465
T00 Reimbursements other than Federal & State Government	943,275	907,112	-	-	-	-	-	2,868	1,853,255
T00 Reimbursements from State Agencies	-	10,032,746	-	-	-	-	-	5,000,000	15,032,746
T00 Revolving Accounts	20,067	9,318,991	-	-	-	-	-	7,044	9,346,101
Total:	963,357	23,565,088	-	927,465	-	-	-	6,407,007	31,862,916
Division of Tourism, Film and the Arts:									
T00 Sales to the Public	-	197,788	-	-	-	-	-	-	197,788
T00 Miscellaneous	-	17,439	-	-	-	-	-	(400,000)	(382,561)
T00 Reimbursements and Grants from the Federal Government	-	-	-	776,815	-	-	-	-	776,815
T00 Reimbursements other than Federal & State Government	-	235,678	-	-	-	-	-	-	235,678
T00 Reimbursements from State Agencies	-	108,323	-	-	-	-	-	921,182	1,029,504
Total:	-	559,227	-	776,815	-	-	-	521,182	1,857,224
T00 Total	963,552	24,124,314	-	1,982,246	-	-	-	6,928,189	33,998,301
ENVIRONMENT									
Maryland Department of the Environment:									
Office of the Secretary:									
U00 Licenses and Permits	-	20,928,702	-	-	-	-	-	-	20,928,702
U00 Fees for Services	-	9,454,530	-	-	-	-	-	-	9,454,530
U00 Fines and Costs	-	5,126,378	-	-	-	-	-	-	5,126,378

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
U00 Interest on Investments and Loans	-	4,233,429	-	-	-	-	-	-	4,233,429
U00 Miscellaneous	-	1,980,141	-	-	-	-	-	-	1,980,141
U00 Colleges and Universities	-	3,750	-	-	-	-	-	-	3,750
U00 Reimbursements and Grants from the Federal Government	-	55,708,483	-	121,673,878	-	-	-	-	177,382,371
U00 Reimbursements other than Federal & State Government	-	1,709,696	-	-	-	-	-	-	1,709,696
U00 Bond Issues	-	3,554,723	-	-	-	-	-	-	3,554,723
U00 State Bond Loan Repayments	-	17,107,487	-	-	-	-	-	-	17,107,487
U00 Reimbursements from State Agencies	-	471,472	-	-	-	-	-	2,304,368	2,775,841
Total:	-	120,278,802	-	121,673,878	-	-	-	2,304,368	244,257,049
Administrative and Employee Services Administration:									
U00 Reimbursements other than Federal & State Government	3,519	-	-	-	-	-	-	-	3,519
U00 Reimbursements from State Agencies	271,719	-	-	-	-	-	-	-	271,719
Total:	275,238	-	-	-	-	-	-	-	275,238
Water Management Administration:									
U00 Licenses and Permits	526,765	-	-	-	-	-	-	-	526,765
U00 Reimbursements from State Agencies	-	-	-	-	-	-	-	314,274	314,274
Total:	526,765	-	-	-	-	-	-	314,274	841,040
Technical and Regulatory Services Administration:									
U00 Fees for Services	-	(15,551)	-	-	-	-	-	-	(15,551)
U00 Reimbursements and Grants from the Federal Government	-	-	-	603,295	-	-	-	-	603,295
U00 Reimbursements from State Agencies	-	-	-	-	-	-	-	535,565	535,565
Total:	-	(15,551)	-	603,295	-	-	-	535,565	1,123,309
Waste Management Administration:									
U00 Reimbursements and Grants from the Federal Government	-	-	-	1,349,397	-	-	-	-	1,349,397
U00 Reimbursements other than Federal & State Government	-	56	-	-	-	-	-	-	56
U00 Reimbursements from State Agencies	-	-	-	-	-	-	-	133,976	133,976
Total:	-	56	-	1,349,397	-	-	-	133,976	1,483,430
Air and Radiation Management Administration:									
U00 Reimbursements and Grants from the Federal Government	-	-	-	2,006,629	-	-	-	-	2,006,629
U00 Reimbursements from State Agencies	-	51,539	-	-	-	-	-	2,607,277	2,658,818
Total:	-	51,539	-	2,006,629	-	-	-	2,607,277	4,665,445
Co-ordinating Offices:									
U00 Licenses and Permits	35,975	-	-	-	-	-	-	-	35,975
U00 Reimbursements and Grants from the Federal Government	-	-	-	857,258	-	-	-	-	857,258
U00 Reimbursements other than Federal & State Government	-	352,954	-	-	-	-	-	-	352,954
U00 Reimbursements from State Agencies	-	-	-	-	-	-	-	40,805	40,805
Total:	35,975	352,954	-	857,258	-	-	-	40,805	1,286,993
U00 Total	837,978	120,667,801	-	126,490,457	-	-	-	5,936,266	253,932,502
Maryland Environmental Service									
U10 Miscellaneous	549,453	-	-	-	-	-	-	-	549,453
U10 Total	549,453	-	-	-	-	-	-	-	549,453
JUVENILE SERVICES Department of Juvenile Justice:									

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Office of the Secretary:										
V00	Miscellaneous	-	-	-	-	-	-	-	768,019	768,019
V00	Reduction of Expenditures	92,508	-	-	-	-	-	-	-	92,508
	Total:	92,508	-	-	-	-	-	-	768,019	860,527
Thomas J.S. Waxler Children's Center:										
V00	Miscellaneous	-	-	-	-	-	-	-	316	316
	Total:	-	-	-	-	-	-	-	316	316
Cheltenham Youth Facility:										
V00	Miscellaneous	-	-	-	-	-	-	-	4,333	4,333
	Total:	-	-	-	-	-	-	-	4,333	4,333
Hickey School:										
V00	Miscellaneous	-	-	-	-	-	-	-	2,371	2,371
	Total:	-	-	-	-	-	-	-	2,371	2,371
Alfred D. Noyes Children's Center:										
V00	Miscellaneous	-	-	-	-	-	-	-	3,781	3,781
	Total:	-	-	-	-	-	-	-	3,781	3,781
Departmental Support:										
V00	Miscellaneous	-	505,960	-	-	-	-	-	-	505,960
V00	Reimbursements and Grants from the Federal Government	-	(199,978)	-	177,589	-	-	-	-	177,589
	Reimbursements from State Agencies	-	305,982	-	177,589	-	-	-	91,578	(108,400)
	Total:	-	-	-	-	-	-	-	91,578	575,149
Residential Operations:										
V00	Reimbursements and Grants from the Federal Government	-	-	-	1,584,330	-	-	-	-	1,584,330
V00	Reimbursements from State Agencies	-	111,207	-	471,419	-	-	-	428,884	1,011,510
	Total:	-	111,207	-	2,055,749	-	-	-	428,884	2,595,840
Health Services Division:										
V00	Reimbursements and Grants from the Federal Government	-	-	-	7,900	-	-	-	-	7,900
V00	Reimbursements from State Agencies	-	-	-	(7,900)	-	-	-	-	(7,900)
	Total:	-	-	-	-	-	-	-	-	-
Community Services Supervision:										
V00	Reimbursements and Grants from the Federal Government	-	9,211	-	(485,452)	-	-	-	-	(485,452)
	Reimbursements from State Agencies	-	9,211	-	-	-	-	-	-	9,211
	Total:	-	-	-	-	-	-	-	-	(476,240)
Baltimore City Region:										
V00	Commissions and Royalties	-	2,766	-	-	-	-	-	-	2,766
V00	Reimbursements and Grants from the Federal Government	-	-	-	3,652,383	-	-	-	-	3,652,383
	Total:	-	2,766	-	3,652,383	-	-	-	-	3,655,148
Central Region:										
V00	Commissions and Royalties	(40)	153	-	-	-	-	-	-	114
V00	Miscellaneous	40	26	-	-	-	-	-	-	65
V00	Reimbursements and Grants from the Federal Government	-	-	-	1,741,759	-	-	-	-	1,741,759
	Total:	-	179	-	1,741,759	-	-	-	-	1,741,938

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Western Region:										
V00	Sales to the Public	-	2,104	-	-	-	-	-	-	2,104
V00	Commissions and Royalties	-	21,586	-	-	-	-	-	-	21,586
V00	Miscellaneous	-	11,253	-	-	-	-	-	-	11,253
V00	Reimbursements and Grants from the Federal Government	-	-	-	1,094,474	-	-	-	-	1,094,474
	Total:	-	34,942	-	1,094,474	-	-	-	-	1,129,416
Eastern Shore Region:										
V00	Commissions and Royalties	-	992	-	-	-	-	-	-	992
V00	Reimbursements and Grants from the Federal Government	-	-	-	420,404	-	-	-	-	420,404
	Total:	-	992	-	420,404	-	-	-	-	421,396
Southern Region:										
V00	Sales to the Public	-	660	-	-	-	-	-	-	660
V00	Commissions and Royalties	-	599	-	-	-	-	-	-	599
V00	Reimbursements and Grants from the Federal Government	-	-	-	466,882	-	-	-	-	466,882
	Total:	-	1,259	-	466,882	-	-	-	-	468,140
Metro Region:										
V00	Commissions and Royalties	-	700	-	-	-	-	-	-	700
V00	Miscellaneous	-	1,500	-	-	-	-	-	-	1,500
V00	Reimbursements and Grants from the Federal Government	-	-	-	1,382,179	-	-	-	-	1,382,179
V00	Reduction of Expenditures	2,093	-	-	-	-	-	-	-	2,093
	Total:	2,093	2,200	-	1,382,179	-	-	-	-	1,386,472
V00 Total		94,601	468,737	-	10,505,967	-	-	-	1,299,282	12,368,587
POLICE										
Department of State Police:										
Maryland State Police:										
W00	Licenses and Permits	839,834	1,900	-	-	-	-	-	-	841,734
W00	Fees for Services	169,788	-	-	-	-	-	-	-	169,788
W00	Sales to the Public	258,270	61,425	-	-	-	-	-	-	319,695
W00	Interest on Investments and Loans	-	(695)	-	86,735	-	-	-	-	86,040
W00	Miscellaneous	849,181	-	-	-	-	-	-	(900)	848,281
W00	Reimbursements and Grants from the Federal Government	-	-	-	26,115,041	-	-	-	-	26,115,041
W00	Reimbursements other than Federal & State Government	72,310	10,954,341	-	-	-	-	-	-	11,026,651
W00	Reimbursements from State Agencies	-	39,816,364	-	-	-	-	-	11,016,253	50,832,617
W00	Reduction of Expenditures	24,648	-	-	-	-	-	-	-	24,648
	Total:	2,214,031	50,833,335	-	26,201,775	-	-	-	11,015,353	90,264,494
Fire Prevention Commission and Fire Marshal:										
W00	Licenses and Permits	76,010	-	-	-	-	-	-	-	76,010
W00	Fees for Services	956,736	-	-	-	-	-	-	-	956,736
W00	Reimbursements from State Agencies	-	-	-	-	-	-	-	277,931	277,931
	Total:	1,032,746	-	-	-	-	-	-	277,931	1,310,677
W00 Total		3,246,777	50,833,335	-	26,201,775	-	-	-	11,293,285	91,575,171
Redemption and Interest on State Bonds										
X00	Taxes	-	-	-	-	-	-	-	-	791,901,945

Revenues

STATE OF MARYLAND Revenues by Agency, Source and Fund For the Fiscal Year Ended June 30, 2011

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
X00	Sales to the Public	-	-	319,921	-	-	-	-	-	319,921
	Interest on Investments and Loans	-	-	161,601	-	-	-	-	-	161,601
	Miscellaneous	-	-	429,193	-	-	-	-	-	429,193
	Reimbursements and Grants from the Federal Government	-	-	0	9,202,077	-	-	-	-	9,202,077
	Bond Issues	-	-	78,790,914	-	-	-	-	-	78,790,914
X00 Total		-	-	871,603,575	9,202,077	-	-	-	-	880,805,652
General Fund Surplus Agency		13,534,438	-	-	-	-	-	-	-	13,534,438
Y00	Interest on Investments and Loans	1,075,000	-	-	-	-	-	-	-	1,075,000
Y00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
Y00 Total		14,609,438	-	-	-	-	-	-	-	14,609,438
State Reserve Fund		-	-	-	-	-	-	-	-	-
Y01	Interest on Investments and Loans	-	-	-	-	-	-	-	12,663,554	12,663,554
Y01	Reimbursements from State Agencies	-	-	-	-	-	-	-	15,000,000	15,000,000
Y01 Total		-	-	-	-	-	-	-	27,663,554	27,663,554
Cigarette Restitution Fund:		-	-	-	-	-	-	-	-	-
Y05	Fines and Costs	-	148,325,717	-	-	-	-	-	-	148,325,717
Y05 Total		-	148,325,717	-	-	-	-	-	-	148,325,717
CAPITAL PROJECT ACCOUNTS		-	-	-	-	-	-	-	-	-
600	Interest on Investments and Loans	303,714	-	-	-	160,288	-	-	-	464,002
600	Bond Issues	-	-	-	-	974,132,517	-	-	1,866,749	975,969,267
600	Reimbursements from State Agencies	-	-	-	-	14,905	-	-	184,147	199,052
600 Total		303,714	-	-	-	974,307,710	-	-	2,050,896	976,662,320
Grand Total		\$13,158,605,458	\$5,082,486,951	\$871,603,575	\$9,842,046,574	\$874,307,710	\$3,691,816,925	\$1,253,947,283	\$2,107,342,868	\$36,982,157,344

Source: DAFCG280

Revenues

STATE OF MARYLAND Summary of Revenues For the Fiscal Year Ended June 30, 2011

Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
TAXES:									
Admissions and Amusement Taxes	\$13,276,538	\$3,233,841	-	-	-	-	-	\$9,510,204	\$26,020,583
Alcoholic Beverages Taxes	30,434,733	-	-	-	-	-	-	0	30,434,733
Boat Taxes	-	15,128,595	-	-	-	-	-	-	15,128,595
Boxing, Wrestling or Sparring Taxes	439,675	-	-	-	-	-	-	-	439,675
Death Taxes	216,044,159	-	-	-	-	-	-	-	216,044,159
Energy Generation Tax	-	48,400,702	-	-	-	-	-	-	48,400,702
Franchise and Corporation taxes	131,551,159	-	-	-	-	-	-	-	131,551,159
Horse Race Taxes	-	1,159,354	-	-	-	-	-	-	1,159,354
Income Tax	7,214,730,313	206,076,756	-	-	-	-	-	-	7,420,807,069
Insurance Company Taxes	285,942,114	124,345,155	-	-	-	-	-	-	410,287,269
Motor Vehicle Fuel Taxes	5,000,000	747,171,235	-	-	-	-	-	-	752,171,235
Motor Vehicle Titling Taxes	-	594,937,989	-	-	-	-	-	-	594,937,989
Property tax	2,060,699	121,028,957	\$791,901,945	-	-	-	-	560,721	915,592,313
Recordation Tax	-	-	-	-	-	-	-	2,851,239	2,851,239
Retail Sales and Use Tax	3,656,043,473	240,655,841	-	-	-	-	-	700,00	3,896,700,014
Shellfish Taxes	-	127,687	-	-	-	-	-	-	127,687
Telephone System Tax	-	53,749,314	-	-	-	-	-	-	53,749,314
Tobacco Tax	407,570,396	-	-	-	-	-	-	-	407,570,396
Total Taxes	\$11,963,113,250	\$2,156,015,437	\$791,901,945	\$0	\$0	\$0	\$0	\$12,942,864	\$14,923,973,495
OTHER:									
Licenses and Permits	60,035,185	560,792,970	-	-	-	-	-	(113,985)	620,704,170
Fees for Services	104,053,930	830,738,455	-	-	-	-	-	42,246,800	977,063,485
Fines and Costs	166,851,435	213,892,839	-	22,500	-	-	-	1,990,596	382,534,963
Sales to the Public	10,440,960	105,078,980	316,921	-	-	-	-	703,247,469	819,087,351
Commissions and Royalties	8,604	65,665,684	-	-	-	-	-	41,273	65,743,861
Rentals	2,433,659	95,988,730	-	-	-	-	-	33,230,104	131,052,782
Interest on Investments and Loans	58,709,476	18,469,106	161,601	1,860,537	160,288	-	-	45,771,556	125,171,566
Miscellaneous	86,827,965	70,520,733	428,193	-	-	-	-	386,065,590	543,873,382
Colleges and Universities	1,469,825	3,750	-	-	-	-	1,253,947,283	116,437,941	5,063,705,725
Reimbursements and Grants from the Federal Government	-	55,708,493	-	9,837,586,432	-	-	-	186,189,473	10,062,486,399
Reimbursements other than Federal & State Government	192,690,385	669,516,661	-	683,817	-	-	-	174,261,997	1,037,152,860
Provisions for Refunds	109,600	191,828	-	-	-	-	-	-	301,828
Bond Issues	-	3,654,723	78,799,914	-	-	-	-	(20,141,810)	1,036,436,344
State Bond Loan Repayments	-	15,942,489	-	-	-	-	-	-	15,942,489
Reimbursements from State Agencies	503,593,697	186,050,015	-	483,519	14,905	-	-	407,835,629	1,097,757,964
Trust Funds	-	15,945,061	-	-	-	-	-	11,534,177	27,479,239
Revolving Accounts	7,599,208	10,938,266	-	717,959	-	-	-	2,560,993	21,786,426
Reduction of Expenditures	639,658	8,122,190	-	699,810	-	-	-	391,116	9,652,766
GRAND TOTAL	\$13,158,605,458	\$5,082,486,953	\$871,603,575	\$9,842,046,574	\$974,307,711	\$3,691,816,925	\$1,253,947,283	\$2,107,342,869	\$36,982,157,348

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Disparity Grants	A15	O00	General	\$121,436,013	-	\$121,436,013	\$121,436,013	-	\$121,436,013	-
Total	A15			121,436,013	-	121,436,013	121,436,013	-	121,436,013	-
General Assembly of Maryland	B75	A01	General	75,608,502	-	75,608,502	70,483,058	\$4,375,444	74,858,502	\$750,000
	B75	A01	Special	100,000	\$150,000	250,000	153,162	-	153,162	96,838
Total	B75			75,708,502	150,000	75,658,502	70,636,220	4,375,444	75,011,664	846,838
Judiciary	C00	A00	General	370,345,610	-	370,345,610	360,207,155	9,828,457.16	370,035,612	309,998
	C00	A00	Special	36,717,286	18,399,400	55,116,686	36,625,487	634,363	37,259,851	17,858,835
	C00	A00	Federal	3,997,559	663,270	4,660,829	4,448,779	-	4,448,779	212,050
	C00	A00	Reimbursable	168,200	-	168,200	109,635	-	109,635	58,565
Total	C00			411,228,655	19,062,670	430,291,325	401,391,056	10,462,821	411,853,876	18,437,449
Office of the Public Defender	C80	B00	General	83,788,784	731,400	84,520,184	84,520,184	-	84,520,184	27,318
	C80	B00	Special	79,345	161,136	240,481	188,163	25,000	213,163	72,144
	C80	B00	Reimbursable	954,744	201,385	1,156,129	882,600	201,385	1,083,985	99,462
Total	C80			84,822,873	1,093,921	85,916,794	85,590,947	226,385	85,817,332	35,621
Office of the Attorney General	C81	C00	General	16,978,574	-	16,978,574	16,816,980	125,973	16,942,953	337,968
	C81	C00	Special	5,999,481	159,151	6,158,632	5,560,874	259,791	5,820,664	599,659
	C81	C00	Federal	1,851,261	737,151	2,588,412	1,988,582	171	1,988,753	611,174
	C81	C00	Reimbursable	2,350,250	641,060	2,991,310	2,360,136	-	2,360,136	1,584,421
Total	C81			27,179,566	1,537,362	28,716,928	26,746,572	385,934	27,132,507	35,621
Office of the State Prosecutor	C82	D00	General	1,198,763	-	1,198,763	1,198,763	-	1,198,763	6,625
	C82	D00	Reimbursable	-	38,694	38,694.00	22,070	9,999	32,068.99	6,625
Total	C82			1,198,763	38,694	1,237,457	1,220,833	9,999	1,230,832	6,625
Maryland Tax Court	C85	E00	General	626,685	-	626,685	561,673	-	561,673	65,012
Total	C85			626,685	-	626,685	561,673	-	561,673	65,012
Public Service Commission	C90	G00	Special	14,123,689.00	2,900,000	17,023,689	15,039,991	1,288,612	16,328,603	695,086
	C90	G00	Federal	656,377.00	106,000	762,377	536,720	30,000	566,720	195,657
Total	C90			14,780,066	3,006,000	17,786,066	15,576,711	1,318,612	16,895,323	890,743
Office of the People's Counsel	C91	H00	Special	3,138,994	-	3,138,994	2,641,498	420,774	3,062,272	76,722
Total	C91			3,138,994	-	3,138,994	2,641,498	420,774	3,062,272	76,722
Subsequent Injury Fund	C94	I00	Special	1,921,699	50,000	1,971,699	1,957,087	5,338	1,962,425	9,274
	C94	I00	Reimbursable	60,000	-	60,000	60,000	-	60,000	-
Total	C94			1,981,699	50,000	2,031,699	2,017,087	5,338	2,022,425	9,274
Uninsured Employers Fund	C96	J00	Special	1,089,663	59,917	1,149,580	1,029,941	14,316	1,044,257	105,323
Total	C96			1,089,663	59,917	1,149,580	1,029,941	14,316	1,044,257	105,323
Workers' Compensation Commission	C98	F00	Special	13,680,383	-	13,680,383	13,359,123	70,154	13,429,277	251,106
	C98	F00	Reimbursable	30,154	-	30,154	-	-	-	30,154
Total	C98			13,710,537	-	13,710,537	13,359,123	70,154	13,429,277	281,260
Board of Public Works	D05	E01	General	7,494,662	-	7,494,662	6,955,142	-	6,955,142	539,520
Total	D05			7,494,662	-	7,494,662	6,955,142	-	6,955,142	539,520

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Executive Department - Governor Total	D10 D10	A01 A01	General	9,359,509 9,359,509	239,742 239,742	9,599,251 9,599,251	9,461,515 9,461,515	70,059 70,059	9,531,573 9,531,573	67,678 67,678
Office of Deaf and Hard of Hearing Total	D11 D11	A04 A04	General	321,414 321,414	(11,000) (11,000)	310,414 310,414	306,420 306,420	1,649 1,649	308,069 308,069	2,345 2,345
Department of Disabilities	D12 D12 D12 D12 D12	A02 A02 A02 A02 A02	General Special Federal Federal Reimbursable	2,687,194 193,097 2,387,895 427,203 5,695,389	(8,000) (8,000) - 317,074 309,074	2,679,194 193,097 2,387,895 744,277 6,004,463	2,552,061 164,446 2,360,437 462,258 5,539,203	- - - - -	2,552,061 164,446 2,360,437 462,258 5,539,203	127,133 28,651 27,458 282,019 465,260
Maryland Energy Administration Total	D13 D13 D13 D13	A13 A13 A13 A13	Special Federal Federal Reimbursable	30,965,634 24,004,334 122,135 55,092,103	- 21,305,769 - 21,305,769	30,965,634 45,310,103 122,135 76,397,872	22,241,396 28,871,575 122,135 51,235,105	2,492,476 10,255,848 - 12,748,324	24,733,872 39,127,422 122,135 63,983,429	6,231,762 6,182,681 - 12,414,443
Executive Dept.-Boards, Commissions and Offices	D15 D15 D15 D15 D15	A05 A05 A05 A05 A05	General Special Federal Federal Reimbursable	74,188,117 2,920,155 28,878,820 942,382 106,929,474	135,702 - 7,364,753 30,000 7,530,455	74,323,819 2,920,155 36,243,573 972,382 114,459,929	73,950,593 2,570,803 34,718,580 810,910 112,050,886	264,149 - - - 264,149	74,214,742 2,570,803 34,718,580 810,910 112,315,034	109,077 349,352 1,524,993 161,472 2,144,895
Secretary of State Total	D16 D16 D16	A06 A06 A06	General Special Special	1,893,780 349,507 2,243,287	- - -	1,893,780 349,507 2,243,287	1,867,534 307,989 2,175,523	25,935 - 25,935	1,893,469 307,989 2,201,458	311 41,518 41,829
Historic St. Mary's City Commission Total	D17 D17 D17 D17	B01 B01 B01 B01	General Special Federal Federal	2,010,515 705,747 - 2,716,262	- 165,000 122,362 287,362	2,010,515 870,747 122,362 3,003,624	2,010,515 868,742 121,875 3,001,132	- - - -	2,010,515 868,742 121,875 3,001,132	- 2,005 487 2,492
Governor's Office for Children Total	D18 D18 D18	A18 A18 A18	General Federal Federal	1,989,408 882,083 2,871,491	(388,000) - (388,000)	1,601,408 882,083 2,483,491	1,502,254 - 1,502,254	1,728 - 1,728	1,503,982 - 1,503,982	97,426 882,083 979,509
Interagency Committee for School Construction Total	D25 D25	E03 E03	General Special	6,097,100 - 6,097,100	- 23,000 23,000	6,097,100 23,000 6,120,100	6,064,016 20,577 6,084,593	2,421 - 2,421	6,066,437 20,577 6,087,014	30,663 2,423 33,086
Department of Aging Total	D26 D26 D26 D26 D26	A07 A07 A07 A07 A07	General Special Federal Federal Reimbursable	23,058,528 483,032 29,141,583 2,142,458 54,825,701	(140,000) 13,074 1,821,911 - 1,694,985	22,918,528 496,106 30,963,594 2,142,458 56,520,686	22,722,764 464,441 30,797,954 743,412 54,728,572	76,408 337 165,640 1,012 243,397	22,799,173 464,778 30,963,594 744,424 54,971,969	119,355 31,328 - 1,398,034 1,548,716
Commission on Human Relations Total	D27 D27 D27	L00 L00 L00	General Federal Federal	2,509,219 679,606 3,188,825	- - -	2,509,219 679,606 3,188,825	2,507,570 672,110 3,179,680	1,649 4,446 6,095	2,509,219 676,556 3,185,775	- 3,050 3,050
Maryland Stadium Authority	D28	A03	General	14,706,211	2,736,146	17,442,357	17,439,512	-	17,439,512	2,845

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Total	D28	A03	Special	20,000,000	-	20,000,000	20,000,000	-	20,000,000	-
	D28			34,706,211	2,736,146	37,442,357	37,439,512	-	37,439,512	2,845
State Board of Elections	D38	I01	General	9,478,487	2,000,000	11,478,487	9,884,814	1,559,549	11,444,364	34,123
	D38	I01	Special	7,820,230	500,000	8,320,230	5,535,496	2,146,990	7,682,486	637,744
	D38	I01	Federal	9,595,185	-	9,595,185	8,659,287	181,858	8,841,145	754,040
Total	D38			26,893,902	2,500,000	29,393,902	24,079,597	3,888,397	27,967,995	1,425,907
Maryland State Board of Contract Appeals	D39	S00	General	591,486	5,667	597,153	596,935	-	596,935	218
Total	D39			591,486	5,667	597,153	596,935	-	596,935	218
Department of Planning	D40	W01	General	21,619,538	1,033,915	22,653,453	21,682,868	970,585	22,653,453	-
	D40	W01	Special	4,330,420	381,255	4,711,675	2,751,797	1,539,935	4,291,732	419,943
	D40	W01	Federal	887,386	420,441	1,307,827	905,611	147,637	1,053,248	254,579
	D40	W01	Reimbursable	1,401,755	205,956	1,607,711	1,206,740	123,272	1,330,012	277,699
Total	D40			28,239,099	2,041,567	30,280,666	26,547,016	2,781,429	29,328,445	952,221
Military Department	D50	H01	General	12,767,372	255,243	13,022,615	13,002,041	20,575	13,022,615	-
	D50	H01	Special	12,799,267	826,904	13,626,171	12,159,638	-	12,159,638	1,466,533
	D50	H01	Federal	49,434,628	84,205,560	133,640,188	132,352,424	914,118	133,266,542	373,646
Total	D50			75,001,267	85,287,707	160,288,974	157,514,103	934,692	158,448,795	1,840,179
MD Institute for Emergency Medical Services Systems	D53	T00	Special	12,243,808	171,922	12,415,730	11,604,905	582,665	12,187,570	228,160
	D53	T00	Federal	130,000	480,000	610,000	474,261	10,967	485,228	124,772
	D53	T00	Reimbursable	1,125,704	452,814	1,578,518	1,478,518	-	1,478,518	100,000
Total	D53			13,469,512	1,104,736	14,604,248	13,557,684	593,632	14,151,316	452,932
Department of Veterans' Affairs	D55	P00	General	7,470,154	642,438	8,112,592	7,824,922	-	7,824,922	287,670
	D55	P00	Special	871,838	642,438	1,514,276	765,998	-	765,998	105,840
	D55	P00	Federal	9,346,375	8,123,000	17,469,375	17,043,945	-	17,043,945	425,430
Total	D55			17,688,367	8,765,438	26,453,805	25,634,865	-	25,634,865	818,940
State Archives	D60	A10	General	2,412,335	-	2,412,335	2,412,335	-	2,412,335	-
	D60	A10	Special	6,425,816	-	6,425,816	4,971,511	1,036,940	6,008,451	417,365
	D60	A10	Federal	6,425,816	175,000	6,600,816	173,386	-	173,386	1,614
Total	D60			6,838,151	175,000	7,013,151	7,557,232	1,036,940	8,594,172	418,979
Maryland Health Insurance Plan	D79	Z02	Special	144,986,003	(5,250,000)	139,736,003	113,510,929	13,997	113,524,926	26,211,077
	D79	Z02	Federal	3,000,000	4,321,603	7,321,603	4,640,191	-	4,640,191	2,681,412
	D79	Z02	Reimbursable	10,000,000	4,321,603	14,321,603	-	-	-	10,000,000
Total	D79			157,986,003	(928,397)	157,057,606	118,151,120	13,997	118,165,117	38,892,489
Health Insurance Safety Net Programs	D80	Z01	Special	27,371,577	-	27,371,577	25,123,774	153,249	25,277,024	2,094,553
	D80	Z01	Federal	27,371,577	1,000,000	28,371,577	382,708	0	382,708	617,292
Total	D80			27,371,577	1,000,000	28,371,577	25,506,482	153,249	25,659,732	2,711,945
Canal Place Preservation and Development Authority	D90	U00	General	32,962	-	32,962	32,962	-	32,962	-
	D90	U00	Special	544,459	-	544,459	502,786	-	502,786	41,673
Total	D90			577,421	-	577,421	535,748	-	535,748	41,673
Office of Administrative Hearings	D99	A11	Special	832,600	-	832,600	653,488	-	653,488	179,112
	D99	A11	Reimbursable	12,532,768	-	12,532,768	12,504,957	3,210	12,508,167	24,601

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Total	D99			13,365,368	-	13,365,368	13,158,444	3,210	13,161,654	203,714
Comptroller of Maryland Office of the Comptroller	E00	A01	General	4,530,213	160,000	4,690,213	4,612,027	23,270	4,635,297	54,916
	E00	A01	Special	748,764	-	748,764	-	-	748,764	-
	E00	A01	Reimbursable	3,433,685	150,000	3,583,685	3,535,907	-	3,535,907	47,778
General Accounting Division	E00	A02	General	5,018,895	(160,000)	4,858,895	4,682,894	28,959	4,711,854	147,041
Bureau of Revenue Estimates	E00	A03	General	802,935	(160,000)	802,935	653,832	55,850	709,682	93,253
Revenue Administration Division	E00	A04	General	27,627,534	-	27,627,534	25,802,571	1,415,831	27,218,402	409,132
	E00	A04	Special	10,631,879	-	10,631,879	3,611,625	-	3,611,625	7,020,254
	E00	A04	Reimbursable	38,259,413	9,968,174	9,968,174	2,896,862	-	2,896,862	7,071,312
Compliance Division	E00	A05	General	20,585,882	9,968,174	20,585,882	20,452,355	108,961	20,561,316	24,566
	E00	A05	Special	7,881,184	(100,000)	7,781,184	7,442,527	64,974	7,507,502	273,682
Field Enforcement Division	E00	A06	General	2,389,058	(100,000)	2,389,058	2,244,756	15,200	2,259,956	129,102
	E00	A06	Special	2,548,718	100,000	2,648,718	2,562,521	64,557	2,627,078	21,640
Central Payroll Bureau	E00	A09	General	2,248,515	100,000	2,248,515	2,210,885	-	2,210,885	37,630
	E00	A09	Special	109,858	-	109,858	109,858	-	109,858	-
	E00	A09	Reimbursable	2,358,373	150,000	150,000	115,625	-	115,625	34,375
Information Technology Division	E00	A10	General	10,448,477	-	10,448,477	10,149,101	99,950	10,249,051	199,426
	E00	A10	Special	1,708,691	-	1,708,691	1,606,295	-	1,606,295	102,396
	E00	A10	Reimbursable	15,216,395	-	15,216,395	14,707,099	56,730	14,763,829	452,566
Total	E00			115,930,683	10,288,174	126,198,857	108,145,505	1,934,283	110,079,788	16,119,069
State Treasurer's Office Treasury Management	E20	B01	General	4,569,693	-	4,569,693	4,552,065	-	4,552,065	17,628
	E20	B01	Special	633,492	-	633,492	577,210	-	577,210	56,282
	E20	B01	Reimbursable	939,009	-	939,009	939,009	-	939,009	-
Insurance Protection	E20	B02	Reimbursable	30,443,876	-	30,443,876	15,385,124	-	15,385,124	15,058,752
Bond Sale Expenses	E20	B03	General	67,500	-	67,500	16,691	-	16,691	50,809
	E20	B03	Special	2,635,000	-	2,635,000	571,146	-	571,146	2,063,854
Total	E20			39,288,570	-	39,288,570	22,041,246	-	22,041,246	17,247,324
State Department of Assessments and Taxation	E50	C00	General	114,987,214	3,234,298	118,221,513	117,754,523	103,996	117,858,519	362,994
	E50	C00	Special	5,353,767	-	5,353,767	5,311,157	-	5,311,157	42,610
	E50	C00	Reimbursable	-	4,253,643	4,253,643	3,820,693	-	3,820,693	432,950
Total	E50			120,340,981	7,487,942	127,828,923	126,886,373	103,996	126,990,369	838,554
State Lottery Agency	E75	D00	General	11,567,150	324,360	11,891,510	11,478,980	396,000	11,874,980	16,530
	E75	D00	Special	98,004,270	-	98,004,270	86,960,440	1,636,367	88,596,807	9,407,463
Total	E75			109,571,420	324,360	109,895,780	98,439,420	2,032,367	100,471,787	9,423,993

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Property Tax Assessment Appeals Board Total	E80 E80	E00 E00	General	954,893 954,893	- -	954,893 954,893	945,169 945,169	- -	945,169 945,169	9,724 9,724
Department of Budget and Management Office of the Secretary	F10 F10 F10	A01 A01 A01	General Special Reimbursable	4,717,330 11,150,915 100,023	185,000 - 20,000	4,902,330 11,150,915 120,023	4,475,661 10,749,486 98,190	82,486 73,199 10,000	4,558,147 10,822,685 108,190	344,183 328,230 11,833
Office of Personnel Services and Benefits	F10 F10	A02 A02	General Reimbursable	6,632,757 7,320,265	(275,000) 365,000	6,357,757 7,685,265	5,756,924 6,772,685	- 354,807	5,756,924 7,127,491	600,833 557,774
Office of Budget Analysis	F10	A05	General	2,345,689	90,000	2,435,689	2,372,298	-	2,372,298	63,391
Office of Capital Budgeting	F10	A06	General	1,032,326	-	1,032,326	973,410	-	973,410	58,916
Total	F10			33,299,305	385,000	33,684,305	31,198,653	520,492	31,719,145	1,965,160
Department of Information Technology Major Information Technology Development Project Fund	F50	A01	General	16,422,207	-	16,422,207	16,422,207	-	16,422,207	-
Office of Information Technology	F50 F50 F50 F50	B04 B04 B04 B04	General Special Federal Reimbursable	11,659,716 9,684,515 - 22,478,443	- - 26,443,110 17,352	11,659,716 9,684,515 26,443,110 22,495,795	10,237,245 6,049,431 7,868,939 12,943,363	1,184,625 2,064,623 1,642,992 6,949,171	11,421,870 8,114,054 9,511,931 19,892,534	237,846 1,570,461 16,931,179 2,603,261
Total	F50			60,244,881	26,460,462	86,705,343	53,521,184	11,841,412	65,362,596	21,342,747
Maryland State Retirement and Pension Systems: State Retirement Agency	G20 G20	J01 J01	Special	30,771,582 30,771,582	550,000 550,000	31,321,582 31,321,582	26,726,135 26,726,135	4,595,447 4,595,447	31,321,582 31,321,582	- -
Teachers and State Employees Suppl. Retirement Plans Total	G50 G50	L00 L00	Special	1,495,946 1,495,946	41,000 41,000	1,536,946 1,536,946	1,525,132 1,525,132	- -	1,525,132 1,525,132	11,814 11,814
Department of General Services: Office of the Secretary	H00	A01	General	4,802,429	-	4,802,429	4,675,119	35,025	4,710,143	92,286
Office of Facilities Security	H00 H00 H00 H00	B01 B01 B01 B01	General Special Federal Reimbursable	7,181,740 73,610 250,753 3,996,262	- - - 184,305	7,181,740 73,610 250,753 4,180,567	7,181,740 68,765 250,753 4,180,567	- - - -	7,181,740 68,765 250,753 4,180,567	- 4,845 - -
Office of Facilities Operation and Maintenance	H00 H00 H00 H00	C01 C01 C01 C01	General Special Federal Reimbursable	26,703,530 2,691,473 782,043 19,787,628	184,305 - - -	26,703,530 2,691,473 782,043 19,787,628	26,206,634 2,691,473 782,043 17,881,310	496,896 - - 284,198	26,703,530 2,691,473 782,043 18,165,507	- - - 1,622,121
Office of Procurement and Logistics	H00 H00 H00	D01 D01 D01	General Special Reimbursable	2,925,647 519,041 4,091,169	- - -	2,925,647 519,041 4,091,169	2,925,647 257,454 3,580,607	- 261,587 26,211	2,925,647 519,041 3,606,818	- - 484,351

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Office of Real Estate	H00	E01	General	1,238,336	-	1,238,336	1,238,336	-	1,238,336	-
	H00	E01	Special	-	377,425	377,425	424	329,957	330,381	47,044
	H00	E01	Federal	-	62,500	62,500	47,500	-	47,500	15,000
	H00	E01	Reimbursable	1,218,991	439,925	1,218,991	1,218,991	-	1,218,991	-
Office of Facilities Planning, Design and Construction	H00	G01	General	9,401,095	-	9,401,095	8,364,651	886,444	9,251,095	150,000
	H00	G01	Special	438,234	-	438,234	438,234	-	438,234	-
	H00	G01	Reimbursable	1,191,850	-	1,191,850	602,935	-	602,935	588,915
Total	H00			87,293,831	624,230	87,918,061	82,593,182	2,320,318	84,913,500	3,004,561
Department of Transportation Secretary's Office	J01	A01	Special	417,971,895	46,895,054	464,866,949	439,878,857	-	439,878,857	24,988,092
	J01	A01	Federal	8,590,601	1,105,000	9,695,601	8,027,275	-	8,027,275	1,668,326
	J01	A01	Reimbursable	67,670	114,131	181,801	178,858	-	178,858	2,943
Debt Service Requirements	J01	A04	Special	163,984,750	-	163,984,750	155,727,396	-	155,727,396	8,257,354
Total	J01			590,614,916	48,114,185	638,729,101	603,812,386	-	603,812,386	34,916,715
State Highway Administration	J02	B01	Special	616,420,783	18,475,628	634,896,411	612,870,638	11,931,700	624,802,338	10,094,073
	J02	B01	Federal	550,202,653	64,872,109	615,074,762	523,175,540	-	523,175,540	91,899,222
Total	J02			1,166,623,436	83,347,737	1,249,971,173	1,136,046,178	11,931,700	1,147,977,878	101,993,295
Maryland Port Administration	J03	D00	Special	131,845,905	(10,181,888)	121,664,017	101,271,915	215,176	101,487,091	20,176,926
	J03	D00	Federal	5,101,000	45,000	5,146,000	-	-	5,146,000	5,146,000
Total	J03			136,946,905	(10,136,888)	126,810,017	101,271,915	215,176	101,487,091	25,322,926
State Motor Vehicle Administration	J04	E00	Special	182,954,408	(1,946,000)	181,008,408	173,199,810	294,660	173,494,470	7,513,938
	J04	E00	Federal	499,376	828,570	1,327,946	1,071,756	-	1,071,756	256,190
	J04			183,453,784	(1,117,430)	182,336,354	174,271,566	294,660	174,566,226	7,770,128
Maryland Transit Administration	J05	H01	Special	701,349,133	392,904	701,742,037	691,803,366	-	691,803,366	9,938,671
	J05	H01	Federal	345,512,146	(49,237,162)	296,274,984	254,884,567	-	254,884,567	41,390,417
Total	J05			1,046,861,279	(48,844,258)	998,017,021	946,687,933	-	946,687,933	51,329,088
Maryland Aviation Administration	J06	I00	Special	192,094,069	15,284,797	207,378,866	201,986,106	-	201,986,106	5,412,760
	J06	I00	Federal	6,323,191	8,839,000	15,162,191	12,601,619	-	12,601,619	2,560,572
Total	J06			198,417,260	24,123,797	222,541,057	214,587,726	-	214,587,726	7,973,331
Department of Natural Resources Office of the Secretary	K00	A01	General	5,172,989	231,000	5,403,989	5,344,378	59,611	5,403,989	-
	K00	A01	Special	7,560,578	290,438	7,851,016	6,772,540	871,210	7,643,749	207,267
	K00	A01	Federal	423,929	2,749,314	3,173,243	2,505,679	-	2,505,679	667,564
	K00	A01	Reimbursable	14,000	700,000	714,000	551,896	12,500	564,396	149,604
Forest Service	K00	A02	General	1,766,225	-	1,766,225	1,766,225	-	1,766,225	-
	K00	A02	Special	7,392,800	-	7,392,800	6,791,705	2,940	6,794,645	598,155
	K00	A02	Federal	1,489,375	-	1,489,375	1,424,317	17,673	1,441,990	47,385
	K00	A02	Reimbursable	1,135,876	-	1,135,876	720,531	-	720,531	415,345
Wildlife and Heritage Service	K00	A03	General	184,448	-	184,448	184,448	-	184,448	-
	K00	A03	Special	6,057,744	95,700	6,153,444	5,053,498	129,523	5,183,021	970,423

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Maryland Park Service	K00	A03	Federal	3,716,138	474,813	4,190,951	3,834,052	356,899	4,190,951	970,423
	K00	A03	Reimbursable	436,863	18,012	454,875	238,252	-	238,252	216,623
	K00	A04	Special	33,650,595	107,000	33,757,595	33,746,649	3,318	33,749,967	7,628
	K00	A04	Federal	737,718	-	737,718	737,718	-	737,718	-
Land Acquisition and Planning	K00	A04	Reimbursable	677,773	-	677,773	329,719	9,532	339,251	338,522
	K00	A05	Special	6,400,938	(74,000)	6,326,938	5,835,078	120,381	5,955,460	371,478
	K00	A05	Federal	14,262,274	127,500	14,389,774	2,857,814	1,191,312	4,049,126	10,340,648
	K00	A05	Reimbursable	-	1,124,171	1,124,171	1,124,170	-	1,124,170	1
Licensing and Registration Service	K00	A06	Special	3,587,630	(100,000)	3,487,630	3,039,050	350,000	3,389,050	98,580
Natural Resources Police	K00	A07	General	22,806,191	(231,000)	22,575,191	22,575,191	-	22,575,191	-
	K00	A07	Special	8,046,065	590,560	8,636,625	8,182,355	121,967	8,304,222	332,403
	K00	A07	Federal	4,245,790	1,991,650	6,237,440	4,660,213	255,240	4,915,453	1,321,987
	K00	A07	Reimbursable	247,134	1,789,872	2,037,006	1,399,951	221,329	1,561,280	475,726
Engineering and Construction	K00	A09	General	64,698	-	64,698	64,698	-	64,698	-
	K00	A09	Special	4,914,634	215,000	5,129,634	4,244,804	401,319	4,646,123	483,511
	K00	A09	Reimbursable	175,000	209,477	384,477	214,133	-	214,133	170,344
Critical Areas Commission	K00	A10	General	2,020,041	-	2,020,041	1,915,437	20,111	1,935,548	84,493
Boating Services	K00	A11	Special	7,008,405	-	7,008,405	4,234,058	1,615,858	5,849,915	1,158,490
	K00	A11	Federal	1,496,089	375,000	1,871,089	297,180	-	297,180	1,573,909
	K00	A11	Reimbursable	30,000	160,000	190,000	127,442	-	127,442	62,558
Resource Assessment Service	K00	A12	General	3,679,112	-	3,679,112	3,517,483	161,619	3,679,112	-
	K00	A12	Special	9,291,903	30,538	9,322,441	5,102,798	3,091,591	8,194,389	1,128,052
	K00	A12	Federal	1,661,034	117,976	1,779,010	1,489,426	96,501	1,565,927	213,083
	K00	A12	Reimbursable	3,356,094	607,702	3,963,796	3,622,453	84,147	3,706,601	257,195
Maryland Environmental Trust	K00	A13	General	453,017	-	453,017	453,017	-	453,017	-
	K00	A13	Special	180,588	-	180,588	180,588	-	180,588	-
	K00	A13	Reimbursable	148,918	-	148,918	113,091	-	113,091	35,827
Watershed Services	K00	A14	General	2,492,457	-	2,492,457	2,429,296	63,161	2,492,457	-
	K00	A14	Special	21,205,191	(11,500,000)	9,705,191	1,323,108	7,766,803	9,089,910	615,281
	K00	A14	Federal	6,895,301	-	6,895,301	5,004,341	653,680	5,658,021	1,037,280
	K00	A14	Reimbursable	2,060,586	-	2,060,586	1,532,893	291,088	1,823,981	236,605
Fisheries Services	K00	A17	General	4,929,509	-	4,929,509	4,554,846	374,663	4,929,509	-
	K00	A17	Special	11,841,715	-	11,841,715	7,190,114	1,723,291	8,913,405	2,928,310
	K00	A17	Federal	14,197,807	-	14,197,807	10,936,880	246,336	11,183,217	3,014,590
	K00	A17	Reimbursable	1,620,128	285,500	1,915,628	1,573,028	342,600	1,915,628	-
Total	K00			229,535,300	396,223	229,931,523	179,716,551	20,656,103	200,372,654	29,558,869
Department of Agriculture: Office of the Secretary	L00	A11	General	4,837,931	526,200	5,364,131	5,336,089	-	5,336,089	28,042
	L00	A11	Special	14,114,206	-	14,114,206	6,210,496	-	6,210,496	7,903,710

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Office of Marketing, Animal Industries and Consumer Services	L00	A11	Federal	2,349,208	-	2,349,208	2,201,352	-	2,201,352	147,856
	L00	A11	Reimbursable	1,058,524	624,586	1,683,210	1,399,311	-	1,399,311	283,899
	L00	A12	General	6,685,833	(543,600)	6,142,233	6,142,233	-	6,142,233	-
	L00	A12	Special	14,868,726	(3,932,000)	10,936,726	9,933,572	-	9,933,572	1,003,154
	L00	A12	Federal	2,416,394	45,000	2,461,394	2,159,512	-	2,159,512	301,882
	L00	A12	Reimbursable	354,173	210,000	564,173	258,666	-	258,666	305,508
Office of Plant Industries and Pest Management	L00	A14	General	4,721,952	(288,900)	4,433,052	4,433,052	-	4,433,052	-
	L00	A14	Special	4,828,311	11,000	4,839,311	4,290,028	-	4,290,028	549,283
	L00	A14	Federal	1,440,841	336,258	1,777,099	1,513,487	-	1,513,487	263,612
	L00	A14	Reimbursable	73,966	-	73,966	70,255	-	70,255	3,711
Office of Resource Conservation	L00	A15	General	11,332,206	56,300	11,388,506	11,274,840	113,666	11,388,506	-
	L00	A15	Special	6,484,155	16,735,000	23,219,155	20,301,176	646,537	20,947,714	2,271,441
	L00	A15	Federal	235,858	385,111	620,969	425,756	-	425,756	195,213
	L00	A15	Reimbursable	9,621,470	715,205	10,336,675	2,238,087	-	2,238,087	8,098,588
	L00		Total	85,423,754	14,880,260	100,304,014	78,187,911	760,203	78,948,114	21,355,900
Department of Health and Mental Hygiene										
Office of the Secretary	M00	A01	General	21,869,495	1,283,841	23,153,336	23,094,008	-	23,094,008	59,328
	M00	A01	Special	410,000	-	410,000	393,566	-	393,566	16,434
	M00	A01	Federal	14,351,784	3,309,200	17,660,984	17,103,842	11,320	17,115,162	545,822
	M00	A01	Reimbursable	6,926,484	441,497	7,367,981	6,996,509	-	6,996,509	371,472
Regulatory Services	M00	B01	General	10,094,412	(481,693)	9,612,719	9,612,499	-	9,612,499	220
	M00	B01	Special	27,286,745	889,689	28,176,434	25,392,982	463,821	25,856,803	2,319,631
	M00	B01	Federal	6,588,920	-	6,588,920	5,877,817	-	5,877,817	711,103
	M00	B01	Reimbursable	462,623	-	462,623	400,224	-	400,224	62,399
Deputy Secretary for Public Health Services	M00	F01	General	1,195,394	36,216	1,231,610	1,231,610	-	1,231,610	-
	M00	F01	Federal	-	177,629	177,629	70,452	8,640	79,092	98,537
Community Health Administration	M00	F02	General	47,233,888	(56,131)	47,177,737	47,177,737	-	47,177,737	-
	M00	F02	Special	17,630,356	5,967,047	23,617,403	23,617,244	-	23,617,244	159
	M00	F02	Federal	68,157,504	2,301,408	70,458,912	70,389,271	-	70,389,271	69,641
	M00	F02	Reimbursable	1,316,693	260,000	1,576,693	1,449,442	-	1,449,442	127,251
Family Health Administration	M00	F03	General	33,724,969	(1,561,663)	32,163,306	32,163,306	-	32,163,306	-
	M00	F03	Special	34,258,633	15,166,709	49,425,342	43,771,043	3,964,744	47,735,788	1,689,554
	M00	F03	Federal	136,811,771	3,139,036	139,950,807	131,662,514	72,501	131,735,015	8,215,792
	M00	F03	Reimbursable	50,000	-	50,000	50,000	-	50,000	-
Office of the Chief Medical Examiner	M00	F05	General	10,007,811	621,592	10,629,403	10,629,403	-	10,629,403	-
	M00	F05	Federal	195,571	83,595	279,166	263,024	-	263,024	16,142
	M00	F05	Reimbursable	118,318	-	118,318	62,545	-	62,545	55,773
Office of Preparedness and Response	M00	F06	Special	494,401	(482,392)	12,009	-	-	-	12,009
	M00	F06	Federal	20,634,486	5,187,103	25,821,589	24,143,961	1,000,822	25,144,783	676,806
Western Maryland Center	M00	I03	General	20,928,807	622,636	21,551,443	21,551,443	-	21,551,443	-

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Deer's Head Center	M00	I03	Special	1,071,220	87,320	1,158,540	1,146,092	-	1,146,092	12,448
	M00	I03	Reimbursable	629,560	44,749	674,309	674,309	-	674,309	-
	M00	I04	General	17,924,000	170,574	18,094,574	18,094,574	-	18,094,574	-
	M00	I04	Special	4,067,329	105,272	4,172,601	3,494,242	-	3,494,242	678,359
Laboratories Administration	M00	J02	General	18,845,952	-	18,845,952	18,845,952	-	18,845,952	-
	M00	J02	Special	480,810	105,000	585,810	559,831	-	559,831	25,979
	M00	J02	Federal	3,307,750	1,090,752	4,398,502	4,040,670	-	4,040,670	357,832
	M00	J02	Reimbursable	440,043	25,000	465,043	465,028	-	465,028	16
Deputy Secretary for Behavioral Health and Disabilities	M00	K01	General	2,020,722	(65,081)	1,935,641	1,935,641	-	1,935,641	-
	M00	K01	Reimbursable	130,000	-	130,000	2,250	-	2,250	127,750
Alcohol and Drug Abuse Administration	M00	K02	General	85,828,891	(631,331)	85,197,560	85,197,560	-	85,197,560	-
	M00	K02	Special	22,382,413	682,392	23,064,805	22,950,477	-	22,950,477	114,328
	M00	K02	Federal	33,951,335	3,307,858	37,259,193	27,397,710	-	27,397,710	9,861,483
	M00	K02	Reimbursable	5,713,215	-	5,713,215	5,559,307	-	5,559,307	153,908
Mental Hygiene Administration	M00	L01	General	381,038,729	12,353,681	393,392,410	393,392,410	-	393,392,410	-
	M00	L01	Special	16,008,605	-	16,008,605	15,850,000	-	15,850,000	158,605
	M00	L01	Federal	321,704,980	16,881,000	338,585,980	334,791,049	-	334,791,049	3,794,931
	M00	L01	Reimbursable	3,023,966	10,548	3,034,514	2,161,515	47,148	2,208,663	825,851
Walter P. Carter Community Mental Health Center	M00	L03	General	886,746	(443,347)	443,399	443,391	-	443,391	8
Thomas B. Firran Hospital Center	M00	L04	General	16,628,063	37,891	16,665,954	16,665,954	-	16,665,954	-
	M00	L04	Special	987,922	7,992	995,914	991,712	-	991,712	4,202
	M00	L04	Reimbursable	332,293	-	332,293	278,712	-	278,712	53,581
	M00	L04								
Regional Institute for Children and Adolescents - Baltimore City	M00	L05	General	10,291,399	29,744	10,321,143	10,321,106	-	10,321,106	37
	M00	L05	Special	1,876,999	44,222	1,921,221	1,916,292	-	1,916,292	4,929
	M00	L05	Federal	69,020	-	69,020	63,525	-	63,525	5,495
	M00	L05								
Crownsville Hospital Center	M00	L06	General	955,188	52,464	1,007,652	1,007,652	-	1,007,652	-
	M00	L06	Special	433,989	-	433,989	371,034	-	371,034	62,955
Eastern Shore Hospital Center	M00	L07	General	17,691,480	(384,030)	17,307,450	17,307,450	-	17,307,450	-
	M00	L07	Special	5,732	10,300	16,032	13,634	-	13,634	2,398
Springfield Hospital Center	M00	L08	General	70,323,392	(854,449)	69,468,943	69,468,939	-	69,468,939	4
	M00	L08	Special	855,618	(511,587)	344,031	306,475	-	306,475	37,556
	M00	L08	Reimbursable	279,324	12,672	291,996	291,800	-	291,800	196
	M00	L08								
Spring Grove Hospital Center	M00	L09	General	71,207,221	3,791,875	74,999,096	74,999,096	-	74,999,096	-
	M00	L09	Special	2,677,470	(1,740,929)	936,541	735,630	-	735,630	200,911
	M00	L09	Federal	31,549	-	31,549	21,060	-	21,060	10,490
	M00	L09	Reimbursable	1,001,482	14,732	1,016,214	1,016,214	-	1,016,214	-
Clifton T. Perkins Hospital Center	M00	L10	General	48,033,451	75,828	48,109,279	48,109,177	-	48,109,177	102

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
John L. Gildner Regional Institute for Children and Adolescents	M00	L10	Special	139,963	-	139,963	107,068	-	107,068	32,895
	M00	L10	Reimbursable	162,463	-	162,463	157,490	-	157,490	4,973
	M00	L11	General	9,671,328	11,188	9,682,516	9,682,516	-	9,682,516	-
	M00	L11	Special	112,138	-	112,138	87,940	-	87,940	24,198
Upper Shore Community Mental Health Center	M00	L11	Federal	48,520	-	48,520	42,418	-	42,418	6,102
	M00	L11	Reimbursable	742,839	-	742,839	704,879	-	704,879	37,960
	M00	L12	General	494,688	(657)	494,031	494,031	-	494,031	-
	M00	L12	Special	270,513	304,019	574,532	555,061	-	555,061	19,471
Regional Institute for Children and Adolescents -Southern Maryland	M00	L12	Reimbursable	230,174	-	230,174	222,412	-	222,412	7,762
	M00	L14	General	55,242	-	55,242	55,242	-	55,242	-
	M00	M01	General	440,458,670	(323,215)	440,133,455	440,133,455	-	440,133,455	-
	M00	M01	Special	3,445,337	-	3,445,337	215,409	-	215,409	3,229,928
Rosewood Center	M00	M01	Federal	317,456,078	97,979	317,554,057	304,940,052	-	304,940,052	12,614,005
	M00	M01	Reimbursable	1,032,980	-	1,032,980	-	-	-	1,032,980
	M00	M02	General	1,811,700	490,872	2,302,572	2,290,475	-	2,290,475	12,097
	M00	M02	Special	693,263	(305,172)	388,091	352,817	-	352,817	35,274
Holly Center	M00	M05	General	17,944,775	191,153	18,135,928	18,135,928	-	18,135,928	-
	M00	M05	Special	118,452	22,841	141,293	114,364	-	114,364	26,929
	M00	M05	Reimbursable	18,604	-	18,604	18,604	-	18,604	-
	M00	M06	General	8,027,543	721,781	8,749,324	8,749,324	-	8,749,324	-
DIDA Court Involved Service Delivery System	M00	M07	General	10,702,150	468,979	11,171,129	11,171,129	-	11,171,129	-
	M00	M07	Special	5,000	-	5,000	879	-	879	4,121
	M00	M08	General	3,223,350	(599,291)	2,624,059	2,624,059	-	2,624,059	-
	M00	M09	General	1,771,028,250	70,036,374	1,841,064,624	1,841,064,624	-	1,841,064,624	-
Medical Care Programs Administration	M00	Q01	Special	428,784,230	186,128,999	614,913,229	593,966,508	-	593,966,508	20,946,721
	M00	Q01	Federal	3,870,194,651	116,927,317	3,987,121,968	3,814,751,180	-	3,814,751,180	172,370,788
	M00	Q01	Reimbursable	73,234,582	480,871	73,715,453	66,517,098	-	66,517,098	7,198,355
	M00	R01	Special	161,070,504	(780,825)	160,289,679	142,755,532	1,480,074	144,235,606	16,054,073
Health Regulatory Commissions	M00	R01	Federal	0	2,643,549	2,643,549	2,643,543	-	2,643,543	6
	M00	R01	Reimbursable	329,810	1,549,620	1,879,430	374,384	-	374,384	1,505,046
	M00	Total		8,765,392,700	449,282,813	9,214,675,513	8,940,920,334	7,049,071	8,947,969,405	266,706,107
Department of Human Resources Office of the Secretary	N00	A01	General	29,690,015	(1,247,748)	28,442,267	27,655,745	786,421	28,442,167	100
	N00	A01	Special	-	158,432	158,432	158,065	367	158,432	-
	N00	A01	Federal	24,573,327	(4,110,937)	20,462,390	17,712,903	338,913	18,051,816	2,410,574
	N00	A01	Reimbursable	375,000	-	375,000	375,000	-	375,000	-

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Social Services Administration	N00	B00	General	9,541,973	(3,753,345)	5,788,628	5,336,845	451,733	5,788,578	50
	N00	B00	Special	-	4,655	4,655	4,655	-	4,655	-
	N00	B00	Federal	15,924,112	-	15,924,112	11,400,297	534,568	11,934,865	3,989,247
Operations Office	N00	E01	General	13,000,653	3,167,543	16,168,196	15,882,938	285,158	16,168,096	100
	N00	E01	Special	-	49,219	49,219	48,853	366	49,219	-
	N00	E01	Federal	10,779,133	2,401,530	13,180,663	11,540,252	254,931	11,795,183	1,385,480
Office of Technology for Human Services	N00	F00	General	30,882,806	(258,745)	30,424,061	29,243,239	1,180,773	30,424,012	49
	N00	F00	Special	-	1,103,875	1,103,875	655,336	87,903	743,239	360,636
	N00	F00	Federal	51,902,989	980,000	52,882,989	34,718,363	935,134	35,653,497	17,229,492
Local Department Operations	N00	G00	General	468,622,390	(2,930,891)	465,691,499	464,652,999	1,038,288	465,691,287	212
	N00	G00	Special	23,969,653	5,430,026	29,429,679	29,273,360	110,365	29,383,725	45,954
	N00	G00	Federal	1,238,370,496	491,403,589	1,729,774,085	1,512,141,163	1,285,939	1,513,427,102	216,346,983
Child Support Enforcement Administration	N00	H00	General	977,092	2,079,844	3,056,936	3,056,905	-	3,056,905	31
	N00	H00	Special	12,174,599	1,896,067	14,070,666	13,897,193	173,473	14,070,666	-
	N00	H00	Federal	27,436,658	1,171,774	28,608,432	28,608,432	-	28,608,432	-
Family Investment Administration	N00	I00	General	5,295,731	103,727	5,399,458	5,298,818	100,631	5,399,449	9
	N00	I00	Special	81,188,798	(19,774,929)	61,413,869	60,442,442	4,165	60,446,607	967,262
	N00	I00	Federal	74,682,422	49,237,018	123,919,440	110,406,537	6,237,099	116,643,636	7,275,804
Total	N00			2,119,217,847	527,110,704	2,646,328,551	2,382,510,341	13,806,227	2,396,316,568	250,011,983
Department of Labor, Licensing and Regulation Office of the Secretary	P00	A01	General	1,638,528	71,000	1,709,528	1,708,113	-	1,708,113	1,415
	P00	A01	Special	1,801,724	207,000	1,808,724	1,760,041	-	1,760,041	48,683
	P00	A01	Federal	8,921,698	1,289,046	10,210,744	9,596,487	30,306	9,626,793	583,951
	P00	A01	Reimbursable	824,608	2,367,976	3,192,584	685,795	-	685,795	2,506,789
Division of Administration	P00	B01	General	706,207	894,000	1,600,207	1,600,170	37	1,600,207	-
	P00	B01	Special	3,403,106	(7,000)	3,396,106	3,035,894	83	3,035,977	360,129
	P00	B01	Federal	7,479,951	-	7,479,951	7,010,077	158	7,010,235	469,716
	P00	B01	Reimbursable	5,837,201	-	5,837,201	5,580,769	-	5,580,769	256,432
Division of Financial Regulation	P00	C01	General	1,915,305	55,000	1,970,305	1,970,298	-	1,970,298	7
	P00	C01	Special	6,764,874	(200,000)	6,564,874	5,637,877	-	5,637,877	926,997
	P00	C01	Federal	-	393,556	393,556	162,651	-	162,651	230,905
	P00	C01	Reimbursable	-	92,672	92,672	84,749	-	84,749	7,923
Division of Labor and Industry	P00	D01	General	1,372,149	20,000	1,392,149	1,391,541	-	1,391,541	608
	P00	D01	Special	10,783,968	-	10,783,968	10,020,384	111,931	10,132,315	661,653
	P00	D01	Federal	4,556,497	526,134	5,082,631	5,040,186	214	5,040,400	42,231
Division of Racing	P00	E01	General	1,909,598	-	1,909,598	1,816,227	-	1,816,227	93,371
	P00	E01	Special	20,905,361	-	20,905,361	18,741,742	-	18,741,742	2,163,619
Office of Occupational and Professional Licensing	P00	F01	General	3,226,704	60,000	3,286,704	3,231,441	-	3,231,441	55,263
	P00	F01	Special	4,947,457	-	4,947,457	4,947,430	-	4,947,430	27
	P00	F01	Reimbursable	1,444,702	-	1,444,702	1,343,675	-	1,343,675	101,027

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Division of Workforce Development	P00	G01	General	20,594,801	-	20,594,801	20,501,114	14,928	20,516,041	78,760
	P00	G01	Special	2,332,353	50,000	2,382,353	1,800,154	-	1,800,154	582,199
	P00	G01	Federal	61,520,066	18,585,260	80,105,326	76,640,498	2,745	76,643,244	3,462,082
	P00	G01	Reimbursable	3,234,938	2,893,119	6,128,057	4,381,132	-	4,381,132	1,746,925
Division of Unemployment Insurance	P00	H01	Special	402,665	(50,000)	352,665	352,665	-	352,665	-
	P00	H01	Federal	63,883,193	5,330,101	69,213,294	67,927,642	720,606	68,648,248	565,046
Total	P00			240,217,654	32,577,864	272,795,518	256,968,752	881,007	257,849,760	14,945,758
Department of Public Safety and Correctional Services										
Office of the Secretary	Q00	A01	General	59,997,451	(3,079,250)	56,918,201	55,440,180	1,406,048	56,846,228	71,973
	Q00	A01	Special	63,345,325	642,000	63,987,325	60,702,240	-	60,702,240	3,285,085
	Q00	A01	Federal	2,759,554	10,000,000	12,759,554	3,193,431	9,486,662	12,680,094	79,460
	Q00	A01	Reimbursable	2,909,880	5,063,886	7,973,766	4,238,572	2,349,307	6,587,878	1,385,888
Division of Correction Headquarters	Q00	B01	General	17,928,326	5,191,151	23,119,477	22,863,344	206,438	23,069,782	49,695
	Q00	B01	Special	678,854	40,587	719,441	262,081	-	262,081	457,360
	Q00	B01	Federal	1,433,691	(633,000)	800,691	731,729	-	731,729	68,962
	Q00	B01	Reimbursable	23,000	-	23,000	6,916	-	6,916	16,084
Jessup Region	Q00	B02	General	93,209,898	10,759,239	103,969,137	103,882,741	19,177	103,901,918	67,219
	Q00	B02	Special	2,114,804	110,000	2,224,804	2,197,681	-	2,197,681	27,123
	Q00	B02	Federal	4,162,198	(250,000)	3,912,198	3,912,198	-	3,912,198	-
	Q00	B02	Reimbursable	483,800	-	483,800	483,773	-	483,773	27
Baltimore Region	Q00	B03	General	105,391,617	(16,510,782)	88,880,835	88,779,859	58,518	88,838,377	42,458
	Q00	B03	Special	2,675,333	(290,000)	2,385,333	1,661,976	-	1,661,976	723,357
	Q00	B03	Federal	18,718,679	4,746,329	23,465,008	23,124,020	229,521	23,353,540	111,468
	Q00	B03	Reimbursable	541,726	-	541,726	457,526	-	457,526	84,200
Hagerstown Region	Q00	B04	General	159,717,733	10,132,533	169,850,266	169,807,439	19,378	169,826,817	23,449
	Q00	B04	Special	5,695,094	100,000	5,795,094	5,529,158	-	5,529,158	265,936
	Q00	B04	Federal	5,715,366	3,240,000	8,955,366	8,955,366	-	8,955,366	-
	Q00	B04	Reimbursable	713,532	-	713,532	669,504	-	669,504	44,028
Women's Facilities	Q00	B05	General	32,488,638	(25,000)	32,463,638	32,437,517	-	32,437,517	26,121
	Q00	B05	Special	1,223,736	-	1,223,736	988,748	-	988,748	234,988
	Q00	B05	Federal	3,615,304	(390,000)	3,225,304	3,225,304	-	3,225,304	-
	Q00	B05	Reimbursable	89,100	-	89,100	89,100	-	89,100	-
Maryland Correctional Pre-Release System	Q00	B06	General	61,907,635	(1,193,157)	60,714,478	60,504,587	10,761	60,515,348	199,130
	Q00	B06	Special	2,287,844	(30,587)	2,257,257	1,801,514	-	1,801,514	455,743
	Q00	B06	Federal	2,029,023	270,000	2,299,023	2,299,023	-	2,299,023	-
	Q00	B06	Reimbursable	1,507,894	(40,000)	1,467,894	1,394,190	-	1,394,190	73,704
Eastern Shore Region	Q00	B07	General	87,076,576	2,306,298	89,382,874	89,358,484	-	89,358,484	26,390
	Q00	B07	Special	3,098,532	-	3,098,532	2,828,596	-	2,828,596	269,936
	Q00	B07	Federal	8,791,284	890,680	9,681,964	9,681,964	-	9,681,964	-
	Q00	B07	Reimbursable	200,111	29,105	229,216	183,142	-	183,142	46,074

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Western Maryland Region	Q00	B08	General	86,409,150	9,385,137	95,794,287	95,717,096	39,554	95,756,650	37,637
	Q00	B08	Special	2,359,751	-	2,359,751	2,253,615	-	2,253,615	106,136
	Q00	B08	Federal	6,385,112	103,214	6,488,326	6,488,326	-	6,488,326	-
	Q00	B08	Reimbursable	207,635	40,000	247,635	242,980	-	242,980	4,645
Maryland Correctional Enterprises	Q00	B09	Special	58,046,690	(6,500,000)	51,546,690	47,389,459	-	47,389,459	4,157,231
Maryland Parole Commission	Q00	C01	General	4,991,092	(500,000)	4,491,092	4,489,839	-	4,489,839	1,253
Division of Parole and Probation	Q00	C02	General	90,530,265	(4,961,000)	85,569,265	85,300,259	52,363	85,352,622	216,643
	Q00	C02	Special	7,903,735	-	7,903,735	7,000,463	2,089	7,002,562	901,173
	Q00	C02	Federal	7,381,427	-	7,381,427	7,106,738	-	7,106,738	274,689
	Q00	C02	Reimbursable	286,322	-	286,322	274,353	-	274,353	11,969
Patuxent Institution	Q00	D00	General	43,736,451	601,288	44,337,739	44,315,759	-	44,315,759	21,980
	Q00	D00	Special	701,623	-	701,623	687,569	-	687,569	14,054
	Q00	D00	Federal	2,026,975	-	2,026,975	2,026,975	-	2,026,975	-
	Q00	D00	Reimbursable	-	219,073	219,073	-	-	-	219,073
Inmate Grievance Office	Q00	E00	Special	725,942	70,000	795,942	795,189	-	795,189	753
Police and Correctional Training Commissions	Q00	G00	General	6,657,182	1,340,209	7,997,391	7,989,600	-	7,989,600	7,791
	Q00	G00	Special	346,839	8,000	354,839	329,530	-	329,530	25,309
	Q00	G00	Federal	42,089	33,960	76,049	63,525	-	63,525	12,524
	Q00	G00	Reimbursable	582,601	-	582,601	413,901	-	413,901	168,700
Criminal Injuries Compensation Board	Q00	K00	Special	3,593,816	-	3,593,816	3,281,782	-	3,281,782	312,034
	Q00	K00	Federal	3,100,000	-	3,100,000	2,719,000	-	2,719,000	381,000
	Q00	K00	Reimbursable	-	113,280	113,280	71,811	-	71,811	41,469
Maryland Commission on Correctional Standards	Q00	N00	General	539,045	(76,000)	463,045	463,024	-	463,024	21
Division of Pretrial Detention and Services	Q00	P00	General	153,077,035	(12,367,000)	140,710,035	140,636,495	-	140,636,495	73,540
	Q00	P00	Special	2,180,354	-	2,180,354	1,606,235	-	1,606,235	554,119
	Q00	P00	Federal	7,401,695	833,000	8,234,695	8,226,995	-	8,226,995	7,700
Total	Q00			1,241,726,364	19,423,193	1,261,149,557	1,231,582,432	13,879,825	1,245,462,258	15,687,299
State Department of Education Headquarters	R00	A01	General	92,452,564	6,325,000	98,777,564	96,228,733	2,484,441	98,713,174	64,390
	R00	A01	Special	7,012,311	546,626	7,558,937	5,920,543	252,897	6,173,440	1,385,497
	R00	A01	Federal	154,885,136	61,231,872	216,117,008	141,414,872	20,896,200	162,311,051	53,805,957
	R00	A01	Reimbursable	305,570	425,656	731,226	454,230	-	454,230	276,996
Aid to Education	R00	A02	General	4,912,534,116	27,623,775	4,940,157,891	4,831,950,323	5,020,647	4,936,970,970	3,186,921
	R00	A02	Special	117,030,838	318,757,000	435,787,838	435,427,373	250,209	435,677,582	110,256
	R00	A02	Federal	1,222,176,502	314,616,581	1,536,793,083	1,186,895,844	343,597,776	1,530,493,621	6,298,462
	R00	A02	Reimbursable	398,300	-	398,300	75,645	65,134	140,779	257,521
Funding for Educational Organizations	R00	A03	General	22,515,902	-	22,515,902	22,515,901	-	22,515,901	1
	R00	A03	Special	4,440,000	-	4,440,000	1,644,826	2,779,139	4,423,965	16,035

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Children's Cabinet Interagency Fund	R00	A04	General	20,668,565	(210,000)	20,458,565	12,144,688	1,707,957	13,852,645	6,605,920
	R00	A04	Federal	7,698,989	-	7,698,989	6,785,851	538,138	7,323,989	375,000
	R00	A04	Reimbursable	5,162,031	-	5,162,031	2,534,989	221,000	2,755,989	2,406,042
Total	R00			6,567,280,824	729,316,510	7,296,597,334	6,843,993,798	377,813,538	7,221,807,337	74,789,997
Morgan State University	R13	M00	Unrestricted	156,664,585	2,717,327	159,381,912	150,429,270	-	150,429,270	8,952,642
	R13	M00	Restricted	47,172,210	7,000,000	54,172,210	45,035,433	-	45,035,433	2,136,777
Total	R13			196,836,795	9,717,327	206,554,122	195,464,703	-	195,464,703	11,089,419
St Mary's College of Maryland	R14	D00	Unrestricted	66,461,681	-	66,461,681	59,768,682	-	59,768,682	6,692,999
	R14	D00	Restricted	3,598,836	-	3,598,836	3,197,981	-	3,197,981	401,855
Total	R14			70,061,517	-	70,061,517	62,966,663	-	62,966,663	7,094,854
Maryland Public Broadcasting Commission	R15	P00	General	8,653,985	(200,000)	8,453,985	8,453,981	-	8,453,981	4
	R15	P00	Special	15,284,177	2,580,000	17,864,177	14,355,074	-	14,355,074	3,509,103
	R15	P00	Federal	2,079,823	-	2,079,823	1,049,982	-	1,049,982	1,029,841
Total	R15			26,017,985	2,380,000	28,397,985	23,859,037	-	23,859,037	4,538,948
Bowie State University	R23	B23	Unrestricted	82,287,302	167,484	82,454,786	80,193,554	-	80,193,554	2,261,232
	R23	B23	Restricted	15,500,000	4,100,000	19,600,000	18,660,705	-	18,660,705	939,295
Total	R23			97,787,302	4,267,484	102,054,786	98,854,259	-	98,854,259	3,200,527
Towson University	R24	B24	Unrestricted	347,211,310	4,570,692	351,782,002	349,715,189	-	349,715,189	2,066,813
	R24	B24	Restricted	40,390,007	-	40,390,007	37,953,931	-	37,953,931	2,436,076
Total	R24			387,601,317	4,570,692	392,172,009	387,669,120	-	387,669,120	4,502,889
Frontburg State University	R26	B26	Unrestricted	84,680,129	7,036,871	91,717,000	88,156,389	-	88,156,389	3,560,611
	R26	B26	Restricted	9,110,000	3,892,000	13,002,000	12,358,861	-	12,358,861	643,139
Total	R26			93,790,129	10,928,871	104,719,000	100,515,250	-	100,515,250	4,203,750
Coppin State College	R27	B27	Unrestricted	65,898,145	2,736,892	68,635,037	66,742,862	-	66,742,862	1,892,175
	R27	B27	Restricted	22,826,010	-	22,826,010	22,530,473	-	22,530,473	295,538
Total	R27			88,724,155	2,736,892	91,461,047	89,273,334	-	89,273,334	2,187,713
University of Baltimore	R28	B28	Unrestricted	101,508,799	1,123,869	102,632,668	101,432,668	-	101,432,668	1,200,000
	R28	B28	Restricted	12,950,000	6,000,000	18,950,000	16,054,207	-	16,054,207	2,895,793
Total	R28			114,458,799	7,123,869	121,582,668	117,486,875	-	117,486,875	4,095,793
Salisbury State University	R29	B29	Unrestricted	130,523,786	1,981,868	132,505,654	132,464,920	-	132,464,920	40,734
	R29	B29	Restricted	7,435,883	4,600,000	12,035,883	11,251,558	-	11,251,558	784,325
Total	R29			137,959,669	6,581,868	144,541,537	143,716,479	-	143,716,479	825,058
University of Maryland System Baltimore City Campus	R31	B21	Unrestricted	505,489,246	16,218,571	521,707,817	519,509,267	-	519,509,267	2,198,550
	R31	B21	Restricted	430,454,139	40,772,938	471,227,077	467,037,416	-	467,037,416	4,189,661
Total	R31			935,943,385	56,991,509	992,934,894	986,546,682	-	986,546,682	6,388,212
College Park Campus	R32	B22	Unrestricted	1,191,411,313	21,138,407	1,212,549,720	1,181,821,232	-	1,181,821,232	30,728,488
	R32	B22	Restricted	409,254,727	14,052,508	423,307,235	412,260,555	-	412,260,555	11,046,680
Total	R32			1,600,666,040	35,190,915	1,635,856,955	1,594,081,787	-	1,594,081,787	41,775,168

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Eastern Shore Campus	R35	B25	Unrestricted	80,966,870	11,981,477	92,948,347	91,233,571	-	91,233,571	1,714,776
	R35	B25	Restricted	32,104,875	347,984	32,452,859	30,858,063	-	30,858,063	1,594,796
Total	R35			113,071,745	12,329,461	125,401,206	122,091,634	-	122,091,634	3,309,572
University College	R40	B30	Unrestricted	291,093,594	53,123,092	344,216,686	344,149,853	-	344,149,853	66,833
	R40	B30	Restricted	12,965,511	20,500,000	33,465,511	31,250,732	-	31,250,732	2,244,779
Total	R40			304,059,105	73,623,092	377,682,197	375,400,585	-	375,400,585	2,311,612
Baltimore County Campus	R41	B31	Unrestricted	256,787,753	9,711,550	266,499,303	260,306,076	-	260,306,076	6,193,227
	R41	B31	Restricted	88,581,998	10,388,820	98,970,818	94,871,712	-	94,871,712	4,099,106
Total	R41			345,369,751	20,100,370	365,470,121	355,177,789	-	355,177,789	10,292,332
Center for Environmental Science	R44	B34	Unrestricted	23,479,227	1,398,344	24,877,571	22,144,082	-	22,144,082	2,733,489
	R44	B34	Restricted	18,787,748	1,765,770	20,553,518	20,176,393	-	20,176,393	377,125
Total	R44			42,266,975	3,164,114	45,431,089	42,320,475	-	42,320,475	3,110,614
Maryland Biotechnology Institute	R45	B35	Unrestricted	-	-	-	(102,765)	-	(102,765)	102,765
	R45	B35	Restricted	-	-	-	(49,510)	-	(49,510)	49,510
Total	R45			-	-	-	(152,274)	-	(152,274)	152,274
University of Maryland System Administration	R46	B36	Unrestricted	52,360,493	(27,768,238)	24,592,255	24,062,248	-	24,062,248	530,007
	R46	B36	Restricted	19,900,000	(16,400,000)	3,500,000	3,095,575	-	3,095,575	404,425
Total	R46			72,260,493	(44,168,238)	28,092,255	27,157,822	-	27,157,822	934,433
Maryland Higher Education Commission	R62	I00	General	409,990,326	2,234,579	412,224,905	411,376,517	21,828	411,398,345	826,560
	R62	I00	Special	15,046,908	-	15,046,908	14,830,318	-	14,830,318	216,590
	R62	I00	Federal	4,714,698	1,000,000	5,714,698	3,348,922	7,070	3,355,992	2,358,706
	R62	I00	Reimbursable	519,775	673,798	1,193,573	1,044,850	-	1,044,850	148,723
Total	R62			430,271,707	3,908,377	434,180,084	430,600,606	28,898	430,629,504	3,560,580
Support for State Operated Institutions of Higher Education	R75	T00	General	1,145,641,959	-	1,145,641,959	1,145,641,959	-	1,145,641,959	-
	R75	T00	Special	7,153,002	42,130,020	49,283,022	49,283,022	-	49,283,022	-
Total	R75			1,152,794,961	42,130,020	1,194,924,981	1,194,924,981	-	1,194,924,981	-
Baltimore City Community College	R95	C00	Unrestricted	67,204,630	7,000,000	74,204,630	64,802,026	1,688,199	66,470,225	7,734,405
	R95	C00	Restricted	25,444,700	5,200,000	30,644,700	28,131,189	138,291	28,269,481	2,375,219
Total	R95			92,649,330	12,200,000	104,849,330	92,933,215	1,806,490	94,739,705	10,109,625
Maryland School for the Deaf	R99	E01	General	17,236,447	-	17,236,447	17,223,250	-	17,223,250	13,197
	R99	E01	Special	125,911	1,117,175	1,243,086	1,243,086	-	1,243,086	-
	R99	E01	Federal	476,132	(100,000)	376,132	296,964	-	296,964	79,168
	R99	E01	Reimbursable	1,181,721	-	1,181,721	1,181,721	-	1,181,721	-
Maryland School for the Deaf-Columbia Campus	R99	E02	General	7,847,243	-	7,847,243	7,410,440	-	7,410,440	436,803
	R99	E02	Special	101,964	1,103,005	1,204,969	1,204,969	-	1,204,969	-
	R99	E02	Federal	494,263	100,000	594,263	457,438	-	457,438	136,825
	R99	E02	Reimbursable	893,427	-	893,427	783,867	-	783,867	109,560
Total	R99			28,357,108	2,220,180	30,577,288	29,801,734	-	29,801,734	775,554

Expenditures

STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Department of Housing and Community Development										
Office of the Secretary	S00	A20	Special	7,192,765	(2,638,970)	4,553,795	4,306,703	4,538	4,311,241	242,554
	S00	A20	Federal	2,087,753	242,943	2,330,696	2,190,198	-	2,190,198	140,498
Division of Credit Assurance										
	S00	A22	Special	2,562,893	121,113	2,684,006	2,385,062	25,150	2,410,212	273,794
	S00	A22	Federal	2,940,890	318,758	3,259,648	2,900,846	-	2,900,846	358,802
	S00	A22	Reimbursable	-	32,000	32,000	32,000	-	32,000	-
Division of Neighborhood Revitalization										
	S00	A24	General	240,000	-	240,000	240,000	-	240,000	-
	S00	A24	Special	6,781,272	(928,077)	5,853,195	4,747,867	604,848	5,352,715	500,480
	S00	A24	Federal	22,973,186	7,874,638	30,847,824	17,032,285	12,711,707	29,743,992	1,103,832
Division of Development Finance										
	S00	A25	General	1,700,000	-	1,700,000	909,314	319,286	1,228,600	471,400
	S00	A25	Special	33,843,095	3,139,168	36,982,263	11,420,994	18,434,117	29,855,111	7,127,152
	S00	A25	Federal	216,421,538	28,583,291	245,004,829	217,165,296	13,716,304	230,881,600	14,123,229
	S00	A25	Reimbursable	4,912,784	620,410	5,533,194	1,365,364	4,119,991	5,485,355	47,839
Division of Information Technology										
	S00	A26	Special	1,285,270	(75,000)	1,190,270	843,666	57,073	900,739	289,531
	S00	A26	Federal	1,433,204	57,723	1,490,927	1,381,387	69,630	1,451,017	39,910
Division of Finance and Administration										
	S00	A27	Special	4,381,772	(618,234)	3,763,538	3,754,985	-	3,754,985	8,553
	S00	A27	Federal	1,422,907	370,455	1,793,362	1,546,780	-	1,546,780	246,582
Total	S00			310,159,329	37,100,218	347,259,547	272,222,746	50,062,644	322,285,390	24,974,157
Maryland African American Museum Corporation										
	S50	B01	General	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-
Total	S50			2,000,000	-	2,000,000	2,000,000	-	2,000,000	-
Department of Business and Economic Development										
Office of the Secretary	T00	A00	General	6,958,865	238,232	7,197,097	6,815,210	215,821	7,031,030	166,067
	T00	A00	Special	5,186,797	(30,000)	5,156,797	4,016,630	733,493	4,750,123	406,674
	T00	A00	Federal	277,966	-	277,966	277,966	-	277,966	-
Division of Marketing and Business Development										
	T00	E00	General	2,511,028	(64,405)	2,446,621	2,399,885	3,285	2,402,970	43,651
	T00	E00	Special	669,897	30,000	699,897	579,998	100,792	680,791	19,106
Division of Economic Development										
	T00	F00	General	21,339,072	1,907,253	23,246,325	22,329,558	789,899	23,119,457	126,868
	T00	F00	Special	36,222,215	-	36,222,215	7,020,938	12,763,853	19,784,791	16,437,424
	T00	F00	Federal	841,129	130,654	971,783	888,664	40,715	929,379	42,404
Division of Tourism, Film and the Arts										
	T00	G00	General	23,766,029	(281,080)	23,484,949	21,518,659	1,917,914	23,436,574	48,376
	T00	G00	Special	1,100,000	500,000	1,600,000	1,008,529	500,000	1,508,529	91,471
	T00	G00	Federal	787,808	-	787,808	776,815	-	776,815	10,993
	T00	G00	Reimbursable	194,514	503,596	698,110	521,182	176,928	698,110	-
Total	T00			99,855,318	2,934,250	102,789,568	68,153,834	17,242,700	85,396,534	17,393,034
Maryland Technology Development Corporation										
	T50	T01	General	15,858,192	(2,000,000)	13,858,192	8,181,085	5,677,107	13,858,192	-
Total	T50			15,858,192	(2,000,000)	13,858,192	8,181,085	5,677,107	13,858,192	-
Maryland Department of the Environment										
Office of the Secretary	U00	A01	General	1,894,515	(62,234)	1,832,281	1,400,072	432,208	1,832,281	-

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Administrative Services Administration	U00	A01	Special	105,946,749	2,100,000	108,046,749	3,731,120	104,294,730	108,025,850	20,899
	U00	A01	Federal	25,165,387	-	25,165,387	463,114	24,641,057	25,104,171	61,216
	U00	A01	Reimbursable	5,534,000	-	5,534,000	-	5,534,000	5,534,000	-
Water Management Administration	U00	A02	General	4,910,861	(86,674)	4,824,187	4,824,186	-	4,824,186	1
	U00	A02	Special	1,811,307	-	1,811,307	1,796,259	-	1,796,259	15,048
	U00	A02	Federal	977,137	375,000	1,352,137	1,301,982	-	1,301,982	50,145
Science Services Administration	U00	A04	General	12,434,747	527,275	12,962,022	12,939,173	22,849	12,962,022	-
	U00	A04	Special	8,495,570	375,000	8,870,570	8,499,419	329,006	8,828,425	42,145
	U00	A04	Federal	5,979,038	1,799,600	7,778,638	5,377,014	1,812,545	7,189,559	589,079
	U00	A04	Reimbursable	361,924	(15,000)	346,924	295,350	-	295,350	51,574
Waste Management Administration	U00	A05	General	5,250,580	(347)	5,250,233	5,094,267	155,965	5,250,232	1
	U00	A05	Special	1,170,193	175,000	1,345,193	566,691	624,258	1,190,949	154,244
	U00	A05	Federal	5,670,046	485,000	6,155,046	4,628,482	1,464,467	6,092,949	62,097
	U00	A05	Reimbursable	686,484	-	686,484	405,703	198,582	605,285	81,199
	U00	A06	General	3,081,015	(5,851)	3,075,164	3,053,545	21,619	3,075,164	-
Air and Radiation Management Administration	U00	A06	Special	17,619,961	(765,000)	16,854,961	11,614,968	2,777,383	14,392,351	2,462,610
	U00	A06	Federal	10,348,120	-	10,348,120	8,569,942	1,751,850	10,321,792	26,328
	U00	A06	Reimbursable	262,496	-	262,496	96,150	22,879	119,029	143,467
	U00	A07	General	1,300,570	(29,127)	1,271,443	1,271,061	382	1,271,443	-
Coordinating Offices	U00	A07	Special	11,502,591	-	11,502,591	9,360,650	898,733	10,259,382	1,243,209
	U00	A07	Federal	3,919,306	1,100,000	5,019,306	3,634,278	342,612	3,976,889	1,042,417
	U00	A07	Reimbursable	2,765,164	15,000	2,780,164	2,384,470	394,270	2,778,740	1,424
	U00	A10	General	3,858,731	(343,042)	3,515,689	3,515,688	-	3,515,688	1
Department of Juvenile Services Office of the Secretary	U00	A10	Special	27,488,222	(9,785,000)	17,703,222	11,184,986	1,256,855	12,441,841	5,261,381
	U00	A10	Federal	2,931,309	970,000	3,901,309	3,505,105	305,784	3,810,888	90,421
	U00	A10	Reimbursable	65,987	-	65,987	40,805	-	40,805	25,182
	U00			271,432,010	(3,170,400)	268,261,610	109,554,490	147,283,034	256,837,524	11,424,085
Departmental Support	V00	D01	General	1,293,813	189,269	1,483,082	1,473,086	10,016	1,483,082	-
	V00	D01	Special	6,000	-	6,000	-	-	-	6,000
	V00	D02	General	25,005,516	(1,219,637)	23,785,879	21,932,651	1,853,228	23,785,879	-
	V00	D02	Special	45,000	505,000	550,000	-	205,057	205,057	344,943
Residential and Community Operations	V00	E01	General	3,681,424	(127,569)	3,553,855	3,553,161	-	3,553,161	694
	V00	E01	Special	-	285,805	285,805	141,072	5,039	146,111	139,694
	V00	E01	Federal	2,821,606	746,404	3,568,010	2,135,997	92,661	2,228,658	1,339,352
	V00	E01	Reimbursable	-	603,395	603,395	338,884	-	338,884	264,511
Baltimore City Region	V00	G01	General	63,843,282	(1,979,157)	61,864,125	61,808,699	55,347	61,864,046	79
	V00	G01	Special	20,000	(1,350)	18,650	2,766	-	2,766	15,884
	V00	G01	Federal	3,439,269	1,246,804	4,686,073	4,535,164	-	4,535,164	150,909

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Central Region	V00	H01	General	34,491,321	137,952	34,629,273	34,523,327	105,922	34,629,249	25
	V00	H01	Special	5,000	1,350	6,350	2,294	-	2,294	4,056
	V00	H01	Federal	1,694,682	726,724	2,421,406	1,993,821	-	1,993,821	427,585
Western Region	V00	I01	General	37,014,832	47,286	37,062,118	37,026,777	35,328	37,062,104	14
	V00	I01	Special	53,000	-	53,000	38,605	-	38,605	14,395
	V00	I01	Federal	2,578,374	(552,079)	2,026,295	1,716,849	-	1,716,849	309,446
Eastern Shore Region	V00	J01	General	18,520,870	(10,581)	18,510,289	18,510,180	-	18,510,180	109
	V00	J01	Special	9,000	-	9,000	3,328	-	3,328	5,672
	V00	J01	Federal	1,566,892	(537,838)	1,029,054	682,350	-	682,350	346,704
Southern Region	V00	K01	General	22,574,990	(807,965)	21,766,725	21,760,738	5,878	21,766,616	109
	V00	K01	Special	15,000	-	15,000	1,259	-	1,259	13,741
	V00	K01	Federal	1,655,273	(843,938)	811,335	736,242	-	736,242	75,093
Metro Region	V00	L01	General	47,699,023	7,161,135	54,860,158	54,581,142	278,986	54,860,127	30
	V00	L01	Special	50,000	-	50,000	4,237	-	4,237	45,763
	V00	L01	Federal	2,005,064	95,327	2,100,391	2,087,612	-	2,087,612	12,779
	V00	L01	Reimbursable	225,000	-	225,000	-	-	-	225,000
Total	V00			270,464,687	5,716,337	276,181,024	269,767,808	2,647,461	272,415,270	3,765,754
Department of State Police										
Maryland State Police	W00	A01	General	165,926,806	(7,086,746)	158,840,060	158,693,198	1,535	158,694,733	145,327
	W00	A01	Special	80,387,466	7,538,389	88,425,855	75,813,989	846,027	76,659,986	11,765,859
	W00	A01	Federal	22,972,828	7,709,065	30,681,893	25,462,246	614,197	26,076,442	4,605,451
	W00	A01	Reimbursable	1,580,326	14,780,919	16,361,245	10,803,857	3,050,915	13,854,772	2,506,473
Fire Prevention Commission and Fire Marshall	W00	A02	General	7,334,577.00	-	7,334,577.00	7,323,128.62	-	7,323,128.62	11,448.38
	W00	A02	Reimbursable	362,979.00	-	362,979.00	277,931.45	-	277,931.45	85,047.55
Total	W00			279,064,982	22,941,627	302,006,609	278,374,329	4,512,673	282,887,003	19,119,606
Redemption and Interest on State Bonds	X00	A00	Debt Service	827,544,026	-	827,544,026	825,630,441	-	825,630,441	1,913,585
Redemption and Interest on State Bonds	X00	A00	Federal	7,639,618	1,562,459	9,202,077	9,202,077	-	9,202,077	-
Total	X00			835,183,644	1,562,459	836,746,103	834,832,518	-	834,832,518	1,913,585
Redemption and Interest on Revenue Bonds DNR	X10	B00	Debt Service	6,800,000	(6,800,000)	-	-	-	-	-
Total	X10			6,800,000	(6,800,000)	-	-	-	-	-
State Reserve Fund	Y01	A02	General	15,000,000	-	15,000,000	15,000,000	-	15,000,000	-
Dedicated Purpose Account	Y01			15,000,000	-	15,000,000	15,000,000	-	15,000,000	-
Total	Y01			30,000,000	-	30,000,000	30,000,000	-	30,000,000	-
Expenditures of 2011 Appropriations - Total				\$33,026,196,142	\$2,397,574,987	\$35,423,771,129	\$33,420,043,827	\$739,955,914	\$34,159,999,741	\$1,263,771,386
Expenditures of 2011 Appropriations by Fund										
General			General	13,172,689,488	127,259,105	13,299,948,593	13,230,983,232	48,858,559	13,280,841,790	19,106,803
Special			Special	4,683,396,414	645,970,177	5,329,366,591	4,824,445,791	203,204,411	5,027,650,202	301,716,389
Debt Service			Debt Service	834,344,026	(6,800,000)	827,544,026	825,630,441	-	825,630,441	1,913,585
Federal			Federal	9,337,826,198	1,360,964,692	10,698,790,890	9,491,368,276	459,924,108	9,951,292,384	747,498,506
Reimbursable			Reimbursable	304,403,509	54,822,787	359,226,296	256,111,690	25,162,345	281,274,035	77,952,261

Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2011

Major Purpose or Function Agency/Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Total Expenditures of 2011 Appropriations										
Unrestricted				3,504,028,863	113,138,206	3,617,167,069	3,536,829,122	1,688,199	3,538,497,321	78,669,748
Restricted				1,189,507,644	102,220,020	1,291,727,664	1,254,675,275	138,291	1,254,813,566	36,914,098
				33,026,196,142	2,397,574,987	35,423,771,129	33,420,043,827	739,955,914	34,159,999,740	1,263,771,389
Expenditures of Prior Years Appropriations by Fund										
General				97,411,490	-	97,411,490	25,811,614	29,015,790	54,827,403	42,584,087
Special				531,828,993	-	531,828,993	103,510,882	329,653,446	433,164,328	98,664,665
Debt Service				-	-	-	-	-	-	-
Federal				770,400,747	-	770,400,747	537,833,366	180,501,338	718,334,704	52,066,044
Reimbursable				21,180,958	-	21,180,958	10,609,519	6,593,747	17,203,265	3,977,692
Unrestricted				1,095,839	-	1,095,839	539,715	231,819	771,534	324,305
Restricted				39,591	-	39,591	35,315	7	35,322	4,268
				1,421,957,619	-	1,421,957,619	678,340,410	545,996,147	1,224,336,557	197,621,062
Total Expenditures of Prior Years Appropriations										
General				13,270,100,978	127,259,105	13,397,360,083	13,256,794,845	78,874,348	13,335,659,194	61,690,889
Special				5,215,225,407	645,970,177	5,861,195,584	4,927,956,673	532,857,857	5,460,814,530	400,381,055
Debt Service				834,344,026	(6,800,000)	827,544,026	825,630,441	-	825,630,441	1,913,585
Federal				10,108,226,945	1,360,964,692	11,469,191,637	10,029,201,641	640,425,446	10,669,627,088	799,564,549
Reimbursable				325,584,467	54,822,787	380,407,254	266,721,209	31,756,082	298,477,301	81,929,953
Unrestricted				3,505,124,702	113,138,206	3,618,262,908	3,537,368,837	1,900,018	3,539,268,855	78,994,053
Restricted				1,189,547,235	102,220,020	1,291,767,255	1,254,710,590	138,298	1,254,848,889	36,918,366
				\$34,448,153,761	\$2,397,574,987	\$36,845,728,748	\$34,098,384,237	\$1,285,952,060	\$35,384,336,297	\$1,461,392,450