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# EXHIBIT F

**Senate Budget and Taxation Committee**

**Report on**

**House Bill 70 – the Budget Bill**

**and**

**House Bill 72 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 28, 2011**

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**Fiscal 2012 Budget Highlights**  
**Budget Bill (House Bill 70)**  
**As Amended by the Budget and Taxation Committee**

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- 1. Reduces Structural Budget Gap by About 45%** – The budget forecast prepared for the Spending Affordability Committee estimated that the fiscal 2012 structural gap between revenues and spending to be almost \$2 billion. The Spending Affordability Committee recommended that the budget be reduced by an amount sufficient to reduce the general fund structural deficit by 33.3%. The budget reductions, including actions taken by the Governor, reduce the structural deficit by \$751 million or 38.5%. In conjunction with revenue actions, the structural gap is reduced by 44.6%.
- 2. Continues to Constrain Spending** – General fund expenditure growth in fiscal 2012 is almost entirely due to the need to replace \$1.1 billion in federal American Recovery and Reinvestment Act (ARRA) and \$350 million in local income tax reserve funds that supported education and Medicaid in fiscal 2011. Excluding spending for primary/secondary education and Medicaid, general fund expenditures grow 1.5%, well under the 3.3% estimated growth in general fund revenues for fiscal 2012.
- 3. Maintains the State’s Commitment to the Public Schools** – Total State support for the public schools will be about \$5.8 billion, an increase of \$56.1 million. This reflects level funding per student for the major State aid formulas and other formula adjustments – \$76.7 million higher than the formula funding proposed by the Administration.
- 4. Protects Previous Investments in Higher Education** – Maryland’s State colleges and universities receive about \$1.2 billion in State funds, essentially level with fiscal 2011. This funding will enable the institutions to hold tuition increases to 3%. Aid for community colleges and private colleges and universities is also not reduced below fiscal 2011 levels.

5. **Sustains Healthcare Programs for Low-income Marylanders and Enhances Funding for the Developmentally Disabled** – Medicaid funding grows \$830 million, and there is no reduction in services or eligibility for services. In addition, budget actions restore funding for absence day payments to developmental disability community service providers, and SB 994 appropriates \$5 million for individuals on the waiting list for services.
6. **Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about \$120 million. In addition, the balance in the State’s Rainy Day Fund is estimated to be \$681 million, or 5%, of general fund revenues at the end of fiscal 2012.
7. **Discontinues State Employee Furloughs** – For the first time in three years, the budget does not include a furlough of State employees. In addition, current State employees will receive a \$750 bonus.
8. **Makes Employee Fringe Benefits More Sustainable and Affordable** – Although employees will be required to contribute more for retirement benefits, the pension system is restructured to preserve a defined benefit while improving the long-term funded status of the system. Health benefits continue to be comprehensive and affordable for employees and retirees; however, significant progress is made to lower the State’s retiree health liabilities by changing current benefits and mandating a shift to the federal Medicare Part D prescription drug program in fiscal 2020.
9. **Repays Transportation Trust Fund and Provides Additional Highway User Aid to Local Governments** – Provisions in the Budget Reconciliation and Financing Act ensure that the \$100.0 million from the Transportation Trust Fund is repaid. In addition, grants for county and municipal roads are enhanced by \$13.2 million in fiscal 2012. Language is also added to require that before any funds may be transferred or diverted from the trust fund, legislation must provide for it to be repaid within five years.

**Budget Summary**  
**Fiscal 2011 and 2012**  
**(\$ in Millions)**

**General Fund**

	<u>Admin.</u> <u>Proposal<sup>1</sup></u>	<u>House</u>	<u>B&amp;T</u>
<b><u>Fiscal 2011</u></b>			
Ending Balance Before Legislative Action	\$648.6	\$648.6	\$648.6
Revenues – Legislation – BRFA	23.3	23.0	23.3
Fund Transfers – Legislation – BRFA	8.7	9.1	8.7
Expenditure Reduction – Deficiency Appropriations	0.0	0.2	0.0
<b>Adjusted Ending Balance</b>	<b>\$680.6</b>	<b>\$681.0</b>	<b>\$680.6</b>
<b><u>Fiscal 2012</u></b>			
Revenues – March BRE Estimate	\$13,597.8	\$13,597.8	\$13,597.8
Other Revenues	85.5	85.9	85.9
Revenues – Legislation – BRFA	163.8	160.1	161.7
Revenues – Other Legislation – SB 994	0.0	0.0	29.0
Fund Transfers – Legislation – BRFA	21.5	36.4	34.9
Capital Transfers – Legislation – BRFA	191.3	191.3	191.3
<b>Total Revenues and Balance</b>	<b>\$14,740.4</b>	<b>\$14,752.4</b>	<b>\$14,781.2</b>
Expenditures – Before Hospital Assessment Offset	\$15,335.3	\$15,336.5	\$15,336.5
Hospital Assessment Funds Contingent on BRFA	-254.1	-254.1	-254.1
Expenditures – Governor's Allowance	15,081.2	15,082.4	15,082.4
Expenditure Reductions – Contingent on BRFA	-442.4	-371.3	-374.5
Expenditure Reductions – Contingent on Other Legislation	-2.4	0.0	0.0
Expenditure Reductions	0.0	-81.2	-46.7
<b>Total Expenditures</b>	<b>\$14,636.4</b>	<b>\$14,629.9</b>	<b>\$14,661.2</b>
<b>Ending Balance (Revenues Less Expenditures)</b>	<b>\$104.0</b>	<b>\$122.5</b>	<b>\$120.0</b>

**Cash Position**

General Fund Balance	\$104.0	\$122.5	\$120.0
Rainy Day Fund Balance – June 30, 2012 (Before TTF Transfer)	641.5	641.5	641.5
Transfer from TTF to Rainy Day Fund Contingent on BRFA	39.5	39.5	39.5
<b>Total</b>	<b>\$785.0</b>	<b>\$803.5</b>	<b>\$800.9</b>
Cash and Rainy Day Fund Over 5%	\$104.6	\$123.1	\$120.5

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

TTF: Transportation Trust Fund

<sup>1</sup> Administration proposal reflects the Administration's BRFA amendments.

**Spending Affordability Analysis**  
**Senate Budget and Taxation Committee**  
**(\$ in Millions)**

**Structural Deficit Analysis**

Ongoing Baseline Spending Fiscal 2012	\$15,551
Senate Budget and Taxation Committee Spending	14,661
Reductions from Baseline Spending	889

**Exclusions**

Temporary Assistance for Needy Families	-\$46
Federal Education Jobs Monies	-124
Employee Bonus	40
Judiciary Operating Reduction	-8

**Subtotal** **-138**

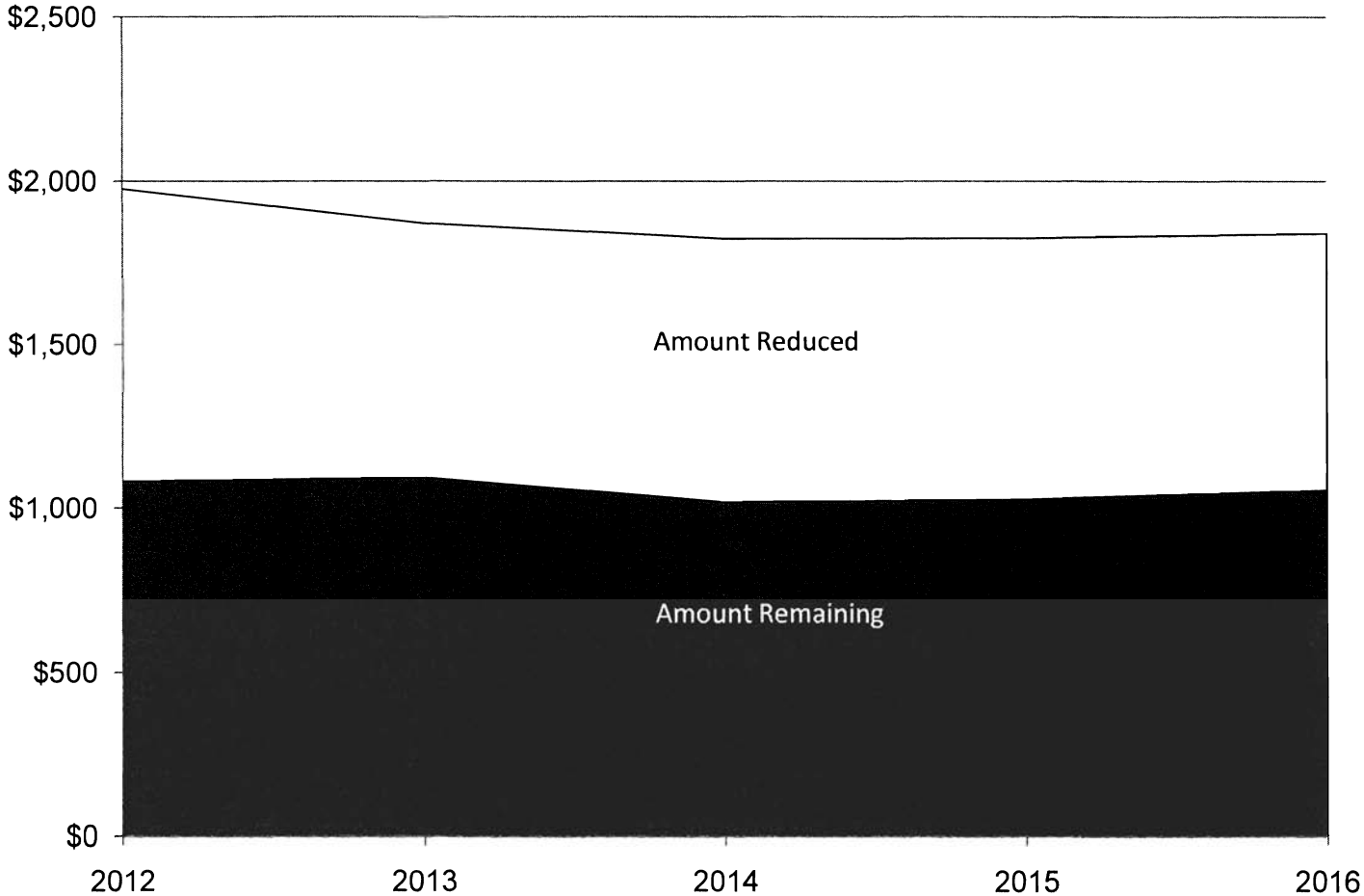
**Structural Reductions from Baseline Spending** **\$751**

**Estimated Structural Gap (December 2010)** **-\$1,953**

**Percent of Fiscal 2012 Structural Deficit** **-38.46%**

**Projected Structural Deficit Reduction Achieved and Work Left to Do  
Fiscal 2012-2016  
(\$ in Millions)**

571  
5



**Proposed Budget Reductions  
House Bill 70  
Fiscal 2012 Budget  
(\$ in Millions)**

**General Funds**

<u>Local Aid</u>	<u>House</u>	<u>B&amp;T</u>	<u>Diff.</u>
C Level Fund Per Pupil Education Aid (Senate Restricts Savings for Disparity and Education Grants)	\$34.2	\$11.6	-\$22.7
C Prefund Education Formulas with FY 2011 State Funds Available Due to Education Jobs Monies	124.4	124.4	0.0
Reduce Geographic Cost of Education Index to Amount Required Under Statute	1.0	1.0	0.0
C No General Funds for Aging Schools Program – Replace \$6.1 Million with Bond Funds	6.1	6.1	0.0
C Level Fund Library Aid Formula and the Regional and State Resource Centers	4.1	4.1	0.0
C Restructuring Retirement Benefits for Employee's/Teacher's Retirement Systems	79.9	79.9	0.0
C Local Boards Share State Retirement Agency Administrative Costs	17.0	16.6	-0.4
New Keeping Maryland Community Colleges Affordable Grant Not Affordable	0.0	5.0	5.0
	<b>\$266.8</b>	<b>\$248.7</b>	<b>-\$18.0</b>
 <u>Medicaid</u>			
C Additional Hospital Assessment Funding of Medicaid	\$17.5	\$17.5	\$0.0
C Fund Kidney Disease Program with Special Funds	11.6	11.6	0.0
C Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	0.0
Additional Cost Containment and Limiting Claims Processing and Eligibility Determination Errors	20.0	2.3	-17.8
Reduce Funding for Managed Care Organizations' Incentive Payments Leaving a 50% Increase	2.3	0.0	-2.3
Scale Back Calendar 2011 Rate Increases for Managed Care Organizations	9.5	9.5	0.0
Reduce Funding for Local Health Departments and Non-emergency Transportation Grants	1.1	1.1	0.0
Other Medicaid Reductions	1.3	0.8	-0.4
	<b>\$76.2</b>	<b>\$55.8</b>	<b>-\$20.4</b>
 <u>Higher Education</u>			
Reduce General Fund Support for the University System of Maryland System Office	\$8.1	\$2.0	-\$6.1
Lower State Support for Morgan State University	0.4	0.1	-0.3
C Use Special Funds for Riley Fire and Emergency Medical Services Tuition Reimbursement Program	0.3	0.3	0.0
C Phase-out Distinguished Scholar Program/Eliminate Grants to Attend Career Schools	1.1	1.3	0.2
Reduce Monies for Veterans of Afghan and Iraq Conflicts Scholarship	0.2	0.2	0.0
C Allow Higher Education Commission to Charge for Program Review	0.3	0.3	0.0
Higher Education Grants – New Complete College Grant (\$1 Million)	1.0	0.5	-0.5
	<b>\$11.3</b>	<b>\$4.6</b>	<b>-\$6.7</b>
 <u>State Agencies</u>			
C Restructuring Retirement Benefits for Employee's/Teacher's Retirement Systems	\$24.1	\$24.1	\$0.0
C Savings from Retiree Prescription Drug Plan Changes	11.9	22.1	10.2
Health Insurance Savings from Favorable Cost Trends/Plan Changes – Legislature and Judiciary	1.1	1.1	0.0
Savings from Elimination of 650 State Positions	15.0	0.0	-15.0
Across-the-budget Electricity Savings	2.0	2.0	0.0
Less Judiciary Operating Expenditures – Use Encumbrances/Fund Special Funds to Partially Replace	8.9	12.5	3.6
Reduce Funds for Retired Judges	0.5	0.5	0.0
Attorney General – Reduce Funds for Legal Counsel and Advice – Recover Costs from Agencies	1.6	1.6	0.0
Attorney General – Reduce Operating Expenses	1.1	0.8	-0.4
C Charge Counties for Share of Property Valuation Costs	19.3	34.8	15.5
Less Funding for Residential Treatment Centers – Mental Hygiene Administration	3.0	2.0	-1.0
C Add Funds for Waiting List Initiative – Developmental Disabilities Admin. – SB 994 Appropriation	0.0	-5.0	-5.0
C Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	0.0
Increase Turnover to Be More Consistent with Current Vacancy Rate – Parole and Probation	1.1	0.8	-0.3
C Use 9-1-1 Balance for Maryland State Police Records Management System	1.0	1.0	0.0
C Use Maryland Heritage Areas Authority Grant Monies for Department of Planning Administrative Costs	0.1	0.5	0.4
C Special Funds Available by Eliminating Payments to Counties in Lieu of Taxes – DNR	1.7	1.7	0.0
Grant to Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO)	0.0	1.8	1.8
Other Reductions	2.2	1.2	-1.0
	<b>\$98.3</b>	<b>\$107.0</b>	<b>\$8.7</b>

**Grants/Tax Credits**

Reduce Funding for Sustainable Communities Tax Credit Program	\$0.0	\$3.0	\$3.0
Stem Cell Research Grants	0.0	2.0	2.0
	<b>\$0.0</b>	<b>\$5.0</b>	<b>\$5.0</b>
<b>Total General Funds</b>	<b>\$452.7</b>	<b>\$421.2</b>	<b>-\$31.5</b>
Reductions Also Incorporated in the Governor's Budget Proposal	\$355.4	\$360.8	
<b>Total Reductions Proposed in Addition to the Governor's Proposal</b>	<b>\$97.2</b>	<b>\$60.4</b>	

**Special Funds**

	<u>House</u>	<u>B&amp;T</u>	<u>Diff</u>
<b>C Savings from Retiree Prescription Drug Plan Changes</b>	\$2.9	\$5.4	\$2.5
Judiciary – Add Appropriation to Bring Funding for Attorney Grievance Commission into Budget	0.0	-3.6	-3.6
<b>C No Funds from Abandoned Property Revenues to Maryland Legal Services</b>	0.5	0.0	-0.5
Scale Back Increase in Advertising Expenses for Maryland Lottery	0.4	0.4	0.0
Less Revenues Projected from Horse Racing for Agricultural Fair Board	0.6	0.6	0.0
Delete Funding for Horse Racing Impact Aid	1.2	1.2	0.0
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted	12.8	12.8	0.0
<b>C Payments to Counties in Lieu of Taxes – DNR</b>	1.7	1.7	0.0
<b>C Scale Back Funding for Chesapeake and Atlantic Coastal Bays 2010 Trust Fund</b>	21.7	18.7	-3.0
Various Maryland State Department of Transportation Reductions	0.3	0.3	0.0
Reduce Funding for Nonpublic Textbooks by 10%	0.4	0.0	-0.4
No Operating Funding for Wastewater Treatment Plants from Bay Restoration Fund	1.0	1.0	0.0
<b>C Eliminate Funding for Preservation of Cultural Arts Program</b>	1.0	0.0	-1.0
<b>C Abandoned Property – Reduce Spending on Newspaper Advertising</b>	0.5	0.5	0.0
Prince George's County Hospital Grant – Money Also Budgeted in Dedicated Purpose Account	15.0	15.0	0.0
Across-the-budget Electricity Savings	3.0	3.0	0.0
Other Reductions	1.5	1.5	0.0
	<b>\$64.5</b>	<b>\$58.5</b>	<b>-\$6.0</b>
<b><u>Pay-as-you-go</u></b>			
Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	\$85.9	\$85.9	\$0.0
Less Funding for Jane E. Lawton Conservation Loan Program	0.5	0.5	0.0
	<b>\$86.4</b>	<b>\$86.4</b>	<b>\$0.0</b>
<b>Total Special Funds</b>	<b>\$150.9</b>	<b>\$144.9</b>	<b>-\$6.0</b>

**C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 72).**

BRFA: Budget Reconciliation and Financing Act  
DHR: Department of Human Resources  
DJS: Department of Juvenile Services  
DNR: Department of Natural Resources  
GTB: Guaranteed Tax Base  
MSDE: Maryland State Department of Education

**State Expenditures – General Funds**  
(\$ in Millions)

<u>Category</u>	<u>Adjusted Work. Approp. FY 2011</u>	<u>Allowance FY 2012</u>	<u>B&amp;T Reductions</u>	<u>B&amp;T Approp. FY 2012</u>	<u>FY 2011 to FY 2012 \$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
County/Municipal	185.9	177.8	-8.8	186.6	0.7	0.4%
Community Colleges	258.1	267.3	10.0	257.3	-0.8	-0.3%
Education/Libraries	4,890.5	5,740.1	247.5	5,492.6	602.1	12.3%
Health	37.3	37.3	0.0	37.3	0.0	0.0%
<b>Aid to Local Governments</b>	<b>\$5,371.8</b>	<b>\$6,222.5</b>	<b>\$248.7</b>	<b>\$5,973.7</b>	<b>602.0</b>	<b>11.2%</b>
Foster Care Payments	241.9	238.8	0.0	238.8	-3.1	-1.3%
Assistance Payments	49.8	49.9	0.0	49.9	0.1	0.3%
Medical Assistance	1,818.5	2,612.4	62.1	2,550.3	731.8	40.2%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5	4.6%
<b>Entitlements</b>	<b>\$2,186.1</b>	<b>\$2,980.4</b>	<b>\$62.1</b>	<b>\$2,918.4</b>	<b>732.2</b>	<b>33.5%</b>
Health	1,372.4	1,422.9	-5.6	1,428.4	56.0	4.1%
Human Resources	263.3	283.7	5.2	278.5	15.2	5.8%
Systems Reform Initiative	20.5	18.8	0.0	18.8	-1.7	-8.1%
Juvenile Services	257.7	264.6	3.5	261.1	3.4	1.3%
Public Safety/Police	1,172.6	1,272.0	7.5	1,264.5	91.9	7.8%
Higher Education	1,145.6	1,135.5	6.9	1,128.6	-17.0	-1.5%
Other Education	355.5	351.7	3.5	348.2	-7.4	-2.1%
Agric./Nat'l. Res./Environment	102.5	104.7	4.1	100.6	-1.9	-1.9%
Other Executive Agencies	543.2	607.2	41.6	565.6	22.4	4.1%
Legislative	75.6	77.4	0.8	76.6	1.0	1.4%
Judiciary	370.3	385.9	15.6	370.3	0.0	0.0%
Across-the-board Reductions	0.0	-40.0	24.1	-64.1	-64.1	n/a
<b>State Agencies</b>	<b>\$5,679.4</b>	<b>\$5,884.4</b>	<b>\$107.3</b>	<b>\$5,777.1</b>	<b>97.7</b>	<b>1.7%</b>
<b>Total Operating</b>	<b>\$13,237.3</b>	<b>\$15,087.4</b>	<b>\$418.2</b>	<b>\$14,669.2</b>	<b>\$1,431.9</b>	<b>10.8%</b>
Capital <sup>(1)</sup>	10.8	10.0	3.0	7.0	-3.8	-35.2%
Reserve Funds	15.0	15.0	0.0	15.0	0.0	0.0%
<b>Appropriations</b>	<b>\$13,263.1</b>	<b>\$15,112.4</b>	<b>\$421.2</b>	<b>\$14,691.2</b>	<b>\$1,428.1</b>	<b>10.8%</b>
Reversions	-34.5	-30.0	0.0	-30.0	4.5	-13.0%
<b>Grand Total</b>	<b>\$13,228.6</b>	<b>\$15,082.4</b>	<b>\$421.2</b>	<b>\$14,661.2</b>	<b>\$1,432.6</b>	<b>10.8%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes \$93.8 million in deficiencies and \$7.9 million in targeted reversions. The fiscal 2012 allowance includes \$52.2 million in reductions from Sections 19, 20, and 22 of the budget bill (HB 70) and \$0.4 million in targeted reversions. The fiscal 2012 reductions include \$374.5 million contingent on the Budget Reconciliation and Financing Act (HB 72). The reductions are offset by a \$5.0 million supplementary appropriation in SB 994 (Sales and Use Tax – Alcoholic Beverages). The reductions reflect language restricting \$6.4 million of the Medicaid budget for the Developmental Disabilities Administration (Health) and \$8.8 million of the Aid to Education budget for the disparity grant (County/Municipal), 50% of which must be provided to the county board of education.

**State Expenditures – All Funds**  
(\$ in Millions)

<u>Category</u>	<u>Adjusted</u>	<u>Allowance</u>	<u>B&amp;T</u>	<u>B&amp;T</u>	<u>FY 2011 to FY 2012</u>	
	<u>Work. Approp.</u>			<u>Approp.</u>	<u>\$ Change</u>	<u>% Change</u>
	<u>FY 2011</u>	<u>FY 2012</u>	<u>Reductions</u>	<u>FY 2012</u>		
Debt Service	\$1,000.7	\$1,063.1	\$0.0	\$1,063.1	\$62.4	6.2%
County/Municipal	511.5	449.9	13.2	436.7	-74.8	-14.6%
Community Colleges	258.1	267.3	9.3	258.1	-0.1	0.0%
Education/Libraries	6,819.6	6,754.5	269.2	6,485.3	-334.3	-4.9%
Health	41.8	41.8	0.0	41.8	0.0	0.0%
<b>Aid to Local Governments</b>	<b>\$7,631.0</b>	<b>\$7,513.5</b>	<b>\$291.7</b>	<b>\$7,221.8</b>	<b>-\$409.1</b>	<b>-5.4%</b>
Foster Care Payments	333.6	325.1	-1.0	326.1	-7.5	-2.3%
Assistance Payments	1,383.4	1,385.2	0.0	1,385.2	1.8	0.1%
Medical Assistance	6,100.2	6,963.6	33.6	6,930.0	829.8	13.6%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5	4.6%
<b>Entitlements</b>	<b>\$7,893.2</b>	<b>\$8,753.3</b>	<b>\$32.6</b>	<b>\$8,720.7</b>	<b>\$827.6</b>	<b>10.5%</b>
Health	2,679.3	2,800.6	11.8	2,788.8	109.5	4.1%
Human Resources	872.3	914.5	8.1	906.4	34.1	3.9%
Systems Reform Initiative	28.2	26.1	0.0	26.1	-2.0	-7.2%
Juvenile Services	275.1	276.2	1.9	274.3	-0.8	-0.3%
Public Safety/Police	1,492.3	1,520.0	7.7	1,512.3	20.0	1.3%
Higher Education	4,754.0	4,865.7	6.9	4,858.8	104.8	2.2%
Other Education	692.7	690.0	26.4	663.6	-29.0	-4.2%
Transportation	1,509.3	1,554.1	0.3	1,553.8	44.6	3.0%
Agric./Nat'l. Res./Environment	379.6	415.9	37.3	378.6	-1.0	-0.3%
Other Executive Agencies	1,754.1	1,905.1	5.3	1,899.8	145.7	8.3%
Legislative	75.9	77.5	0.8	76.7	0.9	1.2%
Judiciary	429.5	442.0	12.0	430.1	0.6	0.1%
Across-the-board Reductions	0.0	-40.0	41.9	-81.9	-81.9	n/a
<b>State Agencies</b>	<b>\$14,942.1</b>	<b>\$15,447.9</b>	<b>\$160.4</b>	<b>\$15,287.5</b>	<b>\$345.4</b>	<b>2.3%</b>
<b>Total Operating</b>	<b>\$31,466.9</b>	<b>\$32,777.8</b>	<b>\$484.6</b>	<b>\$32,293.1</b>	<b>\$826.2</b>	<b>2.6%</b>
Capital <sup>(1)</sup>	1,675.2	1,902.7	68.5	1,834.2	159.0	9.5%
Reserve Funds	15.0	15.0	0.0	15.0	0.0	0.0%
<b>Appropriations</b>	<b>\$33,157.1</b>	<b>\$34,695.5</b>	<b>\$553.2</b>	<b>\$34,142.3</b>	<b>\$985.2</b>	<b>3.0%</b>
Reversions	-34.5	-30.0	0.0	-30.0	4.5	-13.0%
<b>Grand Total</b>	<b>\$33,122.6</b>	<b>\$34,665.5</b>	<b>\$553.2</b>	<b>\$34,112.3</b>	<b>\$989.7</b>	<b>3.0%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes \$637.7 million in deficiencies and \$7.9 million in targeted reversions. The fiscal 2012 allowance includes \$62.7 million in reductions from Sections 19, 20, 22, 23 and 25 of the budget bill (HB 70) and \$0.4 million in targeted reversions. The fiscal 2012 reductions include \$410.3 million contingent on the Budget Reconciliation and Financing Act (HB 72). The reductions are offset by \$100.9 million in additional special fund spending due to funding swaps and a \$5.0 million supplementary appropriation in SB 994 (Sales and Use Tax – Alcoholic Beverages). The reductions reflect language restricting \$6.4 million of the Medicaid budget for the Developmental Disabilities Administration (Health) and \$8.8 million of the Aid to Education budget for the disparity grant (County/Municipal), 50% of which must be provided to the county board of education.

**General Fund Reductions Contingent on  
Budget Reconciliation and Financing Act (HB 72)  
Fiscal 2012  
(\$ in Millions)**

	<u>Admin. Plan</u>	<u>House</u>	<u>B&amp;T</u>
<b><u>Contingent on Budget Reconciliation and Financing Act</u></b>			
Fund Charles W. Riley Scholarship from Current Moving Violations Surcharge	\$0.3	\$0.3	\$0.3
Distinguished Scholarship Awards – Phase-out	1.1	1.1	1.1
Eliminate Tolbert Scholarship – Grants for Private Career School Students	0.2	0.0	0.2
Allow Higher Education Commission to Charge Fees for Program Review	0.3	0.3	0.3
Education Aid – Reduce Foundation Per Pupil Amount	93.7	34.2	11.6
Education Aid – Aging Schools Program – Use Bond Funds	6.1	6.1	6.1
Education Aid – Reduce Due to Availability of Federal Funds in Fiscal 2011	124.4	124.4	124.4
Library Aid – Level Fund Library Aid Formula	2.4	2.4	2.4
Library Aid – Level Fund Regional and Central Libraries	1.7	1.7	1.7
Retirement Agency Administrative Costs – Local Boards Pay	0.0	17.0	16.6
Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	3.5
Alter Financing Mechanism for Hospital Graduate Medical Education	17.5	0.0	0.0
Additional Hospital Assessment Funding of Medicaid	0.0	17.5	17.5
Fund Kidney Disease Program with Special Funds	11.6	11.6	11.6
Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	13.0
Heritage Areas Authority Monies to Cover MD Dept. of Planning Expenses	0.5	0.1	0.5
Eliminate County Share of Forest or Park Reserve Funds (DNR)	2.4	1.7	1.7
MARBIDCO – Reduce Appropriation from \$2.75 Million to \$1.0 Million	1.8	0.0	0.0
Use Monies from State 9-1-1 Fee for State Police Information Technology Project	1.0	1.0	1.0
Charge Counties for Share of Property Valuation Costs	34.8	19.3	34.8
Attachment Fee for Central Payroll – Use to Replace General Funds	0.1	0.1	0.1
Savings from Retiree Prescription Drug Plan Changes	22.1	11.9	22.1
Restructuring Retirement Benefits in Employee's/Teacher's Retirement Systems	104.0	104.0	104.0
<b>Total Reductions Contingent on BRFA</b>	<b>\$442.4</b>	<b>\$371.3</b>	<b>\$374.5</b>

BRFA: Budget Reconciliation and Financing Act

DHR: Department of Human Resources

DJS: Department of Juvenile Services

DNR: Department of Natural Resources

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MSDE: Maryland State Department of Education

**General Fund Revenues**  
**Budget Reconciliation and Financing Act (HB 72)/Other Legislation**  
(\$ in Millions)

	<b>Admin.</b>		
	<b><u>Plan</u></b>	<b><u>House</u></b>	<b><u>B&amp;T</u></b>
<b><u>Fiscal 2011 Revenues</u></b>			
Federal Retiree Drug Subsidy	\$23.0	\$23.0	\$23.0
Moving Violations \$7.50 Surcharge – From VCAF Fund	0.3	0.0	0.3
<b>Total Fiscal 2011 Revenues Contingent on BRFA</b>	<b>\$23.3</b>	<b>\$23.0</b>	<b>\$23.3</b>
<b><u>Fiscal 2012 Revenues</u></b>			
<b>Revenue Diversions</b>			
Federal Retiree Drug Subsidy	\$24.0	\$24.0	\$24.0
Highway User Revenues – From MDOT Share	60.0	60.0	60.0
Modify Revenue Distribution to Chesapeake Bay 2010 Fund	18.7	21.7	18.7
Permanent Diversion of Special Fund Account Interest	11.0	7.0	7.0
Moving Violations \$7.50 Surcharge – From VCAF Fund	4.1	0.0	6.1
Admissions and Amusement Tax on Electronic Bingo and Tip Jars	3.2	4.2	3.2
<b>Total Revenue Diversions</b>	<b>\$121.0</b>	<b>\$116.9</b>	<b>\$119.0</b>
<b>Additional Revenues</b>			
Tax Clearance on Driver's Licenses and Vehicle Registrations	\$15.0	\$15.0	\$15.0
Continue Current Sales Tax Vendor Discount Cap	17.8	17.8	17.8
Eliminate IWIF Exemption for 2% Premium Tax	1.9	1.9	1.9
Increase Fees for Birth Records	0.0	4.0	4.0
Bad Driver Surcharge	3.8	0.0	0.0
Parole and Probation Fees – Raise from \$25 to \$50 Per Month	3.1	3.3	3.3
Interest Income Due to New Payment Schedule for DDA Providers	0.5	0.0	0.0
Abandoned Property – Eliminate Newspaper Listings – Use Internet	0.5	0.5	0.5
Abandoned Property – Discontinue Transfer for MD Legal Services	0.0	0.5	0.0
Specialty Hospital Assessments – Hospital Patient Recoveries	0.3	0.3	0.3
<b>Total Additional Revenues</b>	<b>\$42.8</b>	<b>\$43.2</b>	<b>\$42.7</b>
<b>Total Fiscal 2012 Revenues Contingent on BRFA</b>	<b>\$163.8</b>	<b>\$160.1</b>	<b>\$161.7</b>
<b>Increase Sales Tax on Alcoholic Beverages (SB 994)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$29.0</b>

BRFA: Budget Reconciliation and Financing Act  
DDA: Development Disabilities Administration  
IWIF: Injured Workers Insurance Fund  
MDOT: Maryland Department of Transportation  
VCAF: Volunteer Company Assistance Fund

**Transfers to the General Fund**  
**Budget Reconciliation and Financing Act (HB 72)**  
**Fiscal 2011 and 2012**  
**(\$ in Millions)**

<u>Fiscal 2011</u>	<u>Admin.</u> <u>Proposal</u>	<u>House</u>	<u>B&amp;T</u>	<u>Diff.</u>
Program Open Space and Related Programs (PAYGO)	\$5.6	\$5.6	\$5.6	\$0.0
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	1.0	1.0	1.0	0.0
Used Tire Cleanup and Recycling Fund	0.5	1.0	0.5	-0.5
Board of Veterinary Medical Examiners Fund	0.2	0.1	0.2	0.1
Forest or Park Reserve Fund	0.3	0.3	0.3	0.0
Maryland Health Care Commission Fund	1.0	1.0	1.0	0.0
Maryland Not-For-Profit Development Center Program Fund	0.3	0.3	0.3	0.0
<b>Total Fiscal 2011 Transfers</b>	<b>\$8.7</b>	<b>\$9.1</b>	<b>\$8.7</b>	<b>-\$0.4</b>
 <u>Fiscal 2012</u>				
State Board of Pharmacy Fund	\$0.2	\$0.2	\$0.2	\$0.0
State Board of Examiners of Psychologists Fund	0.0	0.0	0.0	0.0
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.0
Senior Prescription Drug Program	0.0	1.5	1.0	-0.5
State Insurance Trust Fund	2.0	2.0	2.0	0.0
Maryland Not-For-Profit Development Center Program Fund	0.1	0.1	0.1	0.0
Baltimore City Community College	0.0	2.3	1.3	-1.0
Special Fund Savings from Voluntary Separation Program	8.6	8.6	8.6	0.0
Special Fund Savings Electricity Costs Reduction	0.0	3.0	3.0	0.0
Reimburse State for Administrative Expenses – IWIF/MAIF*	0.0	8.1	8.1	0.0
Real Property Records Improvement Fund – Circuit Court	10.0	10.0	10.0	0.0
<b>Subtotal</b>	<b>\$21.5</b>	<b>\$36.4</b>	<b>\$34.9</b>	<b>-\$1.5</b>
 <u>Fiscal 2012 PAYGO Capital Transfers</u>				
Program Open Space and Related Programs	\$94.5	\$94.5	\$94.5	\$0.0
Bay Restoration Fund	90.0	90.0	90.0	0.0
Waterway Improvement Fund	1.1	1.1	1.1	0.0
Neighborhood Business Development Fund	2.1	2.1	2.1	0.0
Homeownership Programs Fund	1.5	1.5	1.5	0.0
Special Loan Programs Fund	2.2	2.2	2.2	0.0
<b>Subtotal</b>	<b>\$191.3</b>	<b>\$191.3</b>	<b>\$191.3</b>	<b>\$0.0</b>
<b>Total Fiscal 2012 Transfers</b>	<b>\$212.8</b>	<b>\$227.7</b>	<b>\$226.2</b>	<b>-\$1.5</b>

\*IWIF transfer contingent on enactment of HB 598/SB 693; MAIF transfer contingent on enactment of SB 993.

BRFA: Budget Reconciliation and Financing Act

IWIF: Injured Workers Insurance Fund

MAIF: Maryland Automobile Insurance Fund

PAYGO: Pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

# Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2011 (HB 72)

The Budget Reconciliation and Financing Act of 2011, as amended<sup>1</sup> by the Senate Budget and Taxation Committee, accomplishes the following for the general fund:

Fiscal 2011 Fund Transfers	\$ 8.7 million
Fiscal 2011 Revenues	23.3 million
Fiscal 2012 Fund Transfers	226.2 million
Fiscal 2012 Revenues	161.7 million
Fiscal 2012 Contingent Reductions and Fund Swaps	628.6 million
<b>Total Budgetary Action</b>	<b>\$1,048.5 million</b>

Amend.  
No.

Payroll Garnishment Fee – authorizes the State and other public employers to deduct \$2 per payroll for processing an individual’s wage attachment (Committee Reprint, page 13)

Repeals the requirement that the Comptroller publish, in newspapers of general circulation, notice of abandoned property; authorizes the establishment of an electronic database with access via an Internet website; publication is required in federally designated rural areas (pp. 13-16)

*Authorizes that revenue generated from moving violation surcharges be used in lieu of general funds for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program; in fiscal 2012, after distribution to the Riley program, the Volunteer Company Assistance Fund receives \$2.1 million; all excess revenues are credited to the general fund. In fiscal 2013 and thereafter, after distribution to the Riley program, all funds are credited to the general fund (pp. 17-18)*

③

*Maryland Agricultural and Resource-Based Industry Development Corporation – restores a provision that would set funding for fiscal 2012 at \$1 million, increasing annually to reach \$4 million for fiscal 2015 through 2020 (pp. 19-20)*

④

Probation Supervisee Fee – permanently sets the monthly fee at \$50 for persons placed on probation or in the Drinking Driver Monitor Program by the courts or committed to the Division of Parole and Probation by the Maryland Parole Commission (pp. 17, 19)

Education Aid – sets per pupil foundation amount at \$6,694 for fiscal 2012; inflationary increase up to 1% remains in effect for fiscal 2013 through 2015 per current law (pp. 20-21)

<sup>1</sup> Provisions added or amended in whole or in part are noted in *italics*.

Aging Schools Program – permanently authorizes the use of general obligation bonds or general funds to support the grants to county boards of education (p. 22)

*Children in State-supervised Care – authorizes the Department of Juvenile Services (DJS) and the Department of Human Resources to charge local school systems for a portion of the costs to educate children in State custody who are placed in nonpublic educational programs; or in DJS committed programs and residential facilities; payment is required if the child was included in the county's enrollment count for State aid purposes; clarifies that the board of education pays the costs (pp. 22, 31)*

⑤

*Maryland Higher Education Commission – authorizes the commission to charge application fees from an institution of postsecondary education seeking approval of academic program actions, striking an exception added by the House (p. 22-23)*

⑥

Community College Statewide and Health Manpower Grants – beginning in fiscal 2012, funding is limited to the amount provided in the annual State budget; colleges will be reimbursed on a pro-rata basis for qualifying out-of-county fees if annual appropriation is insufficient to cover the complete cost (pp. 25-26)

Accounting for Scholarship Funds – creates a special fund to receive unexpended funds in certain scholarship programs so that the funds may be used in the following fiscal year for need-based aid, as required by current statute (pp. 29-31)

Distinguished Scholar Program – prohibits the Maryland Higher Education Commission from awarding any new grants for the 2011-2012 academic year or any year thereafter; program is repealed effective July 1, 2015 (p. 31)

Library Aid – sets per capita funding for local library grants at \$14 through fiscal 2016 and increases rate to reach \$15 in 2019; sets per capita funding for regional resource centers at \$6.75 through fiscal 2016 and increases rate to reach \$7.50 in 2019; sets per capita funding for the State Library Resource Center at \$1.67 through fiscal 2016 and increases rate to reach \$1.85 in 2019 (pp. 31-33)

*Maryland Heritage Areas Authority – for fiscal 2012, authorizes that, of the Program Open Space funds already transferred to the Department of Planning, an additional \$500,000 of that transferred amount may be used to support operating expenses (p. 33)*

⑦

Youth Camp Accreditation – strikes a provision that would require youth camps be accredited by a private accreditation organization that is certified by the Department of Health and Mental Hygiene (pp. 33, 35-38)

Vital Records – increases the fee for a birth certificate to \$24 (from current level of \$12) and for a file search to \$20 (from \$10) (pp. 33-34)

Developmental Disabilities Administration – strikes a provision that would alter the schedule by which community providers are paid for the services provided (pp. 35)

Graduate Medical Education – strikes a provision that would authorize the Health Services Cost Review Commission to establish an alternative method for financing, as part of hospital rates, the costs of Graduate Medical Education (pp. 38-39)

Medicaid Hospital Assessments – permanently requires Medicaid budgetary savings of \$389.8 million to be generated by a combination of hospital assessments, remittances, and reduced hospital or other program expenditures; modifies the existing assessment which supports the 2007 expansion of Medicaid to equal 1.25% of net regulated hospital patient revenues; and expands the base on which the assessment is calculated to include publicly operated specialty hospitals (pp. 38-42, 129)

Nursing Facility Quality Assessment – increases the assessment from 4.0 to 5.5% of nursing facility operating revenue (p. 42)

Food Service Facility Fees – authorizes all county boards of health to establish fees for food service facilities based on the actual cost of licensing and conducting related food safety inspections (pp. 42-43)

Authorizes that payments in lieu of premium tax paid by a nonprofit health service plan are directed to the Senior Prescription Drug Assistance Program, the Kidney Disease Program, and the Community Health Resources Commission; for fiscal 2012 and 2013, funding for the Community Health Resources Commission is not less than \$3 million; for fiscal 2014 and thereafter, the Community Health Resources Commission is to be funded at not less than \$8 million (pp. 43-45)

Payment-in-lieu-of-taxes to local jurisdictions – strikes provisions that would repeal payments from timber sales and Deep Creek Lake revenues; suspends payments from park earnings for fiscal 2012 and 2013 (pp. 46-49)

Use of Program Open Space Funds – for fiscal 2012 and 2013, allows the use of \$1.2 million of State land acquisition funds for administration in the Department of Natural Resources (p. 49)

Information Technology (IT) Project Planning and Budgeting – creates two programs for major IT projects, planning and implementation, to improve project planning, cost estimation, and budgeting (pp. 49-51)

Telecommunications Recoveries – permanently directs money received as commissions, rebates, refunds, rate reductions, or telecommunication bypass agreements to the general fund instead of the Major Information Technology Development Project Fund (pp. 51-52)

Special Fund Interest Earnings – permanently directs interest earnings on special fund accounts to the general fund; 63 specified accounts are exempted, including the Transportation Trust Fund (pp. 52-55)

Use of Proceeds from Sale of Helicopters – requires that proceeds be deposited into the Annuity Bond Fund to pay the debt service associated with the procurement of the new fleet (p. 56)

*Creates a separate prescription drug benefit program for existing and future retirees; the retiree plan will carry a deductible of \$500, 25% coinsurance, and out-of-pocket maximum of \$2,000 individual/\$3,000 family, adjusted annually for inflation; requires the discontinuation of a State plan for Medicare-eligible retirees in fiscal 2020; for new employees and those with less than 10 years as of July 1, 2011, extends the vesting period to qualify for the retiree health benefit from 5 to 10 years and extends the period before the maximum benefit is earned for new employees from 16 to 25 years; strikes an exemption related to vesting and eligibility for members of the Judges' system (pp. 56-64)*

8

Medicare Prescription Rebates – beginning in fiscal 2011, permanently directs subsidies received under the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 or similar federal subsidy to the general fund; current law directs the subsidies to the Postretirement Health Benefits Trust Fund beginning in fiscal 2013 (pp. 64-65, 127)

*Restructures pension benefits and contributions (pp. 65-75, 77-101, 134-135):*

- *Changes affecting current members in the Teachers' and Employees' Pension Systems: requires a 7.0% contribution rate and a benefit multiplier of 1.8%; for all service earned after July 1, 2011, annual cost-of-living adjustments are capped at 2.0% in any year when investment returns are achieved, otherwise 0%*
- *Changes affecting new members in the Teachers' and Employees' Pension Systems: requires a 7.0% contribution rate and a benefit multiplier of 1.5% for new members; increases the vesting period for new members to 10 years; for new employees, provides for early retirement benefits at age 60 with 15 years of service and full benefits under the Rule of 92 or at age 65 with 10 years of service; average final compensation is calculated on 5 consecutive years with the highest average; annual cost-of-living adjustments are capped at 2.0% in any year when investment returns are achieved, otherwise 0%*
- *Changes affecting current members in other systems: annual cost-of-living adjustments are capped at 2.0% in any year when investment returns are achieved, otherwise 0%; contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013*
- *Changes affecting new members in other systems: contributions in the Judges' system increases from 6.0 to 8.0%; contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013; the vesting period in all systems (except Judges') is*

9

10 years; normal retirement for members of the Police system is at age 50 or 25 years of service

- In the State Police and Law Enforcement Officers' Pension System, the interest paid on Deferred Retirement Option Program account balances is modified to 4.0% compounded annually for accounts opened after July 1, 2011
- New employees of non-contributory participating governmental units are excluded from the Reformed Contributory Pension Benefit
- Authorizes the State Retirement Agency to rehire retired employees, with no loss of retirement benefits, for up to one year to implement the pension reform plan
- Caps reinvestment into the State Retirement and Pension System to maximize affordability of the system
- *Strikes a House provision that caps the State's required contribution to 20.0% of payroll in any given year*

9

*Admissions and Amusement Tax on Electronic Bingo and Tip Jars – for fiscal 2012, specifies the use of funds credited to the Special Fund for the Preservation of Cultural Arts (p. 101-103)*

10

*Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – for fiscal 2012 through 2016, specifies that \$58 million of the motor fuel tax and the short-term vehicle rental tax that would otherwise go to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund is directed to the general fund; strikes a House amendment to increase the general fund share in fiscal 2012 (pp. 104-106)*

11

Transportation Trust Fund (TTF) Revenues – transfers \$60.0 million to the general fund and \$40.0 million to the Rainy Day Fund; requires repayment within five years of any future transfers from the department's share to the general fund; requires that the proceeds of the sales tax which currently accrue to the TTF are directed to the general fund; modifies the TTF share of the corporate income tax; adds language to ensure the debt service payments to bondholders; and requires that the general fund share of Highway User Revenues (HUR) is returned to the TTF for the department. The fiscal 2012 transfer from the TTF to the general fund is repaid over the course of fiscal 2013 to 2016. For fiscal 2012 only, increases the amount of HUR provided to the counties and municipalities by \$5.0 million and \$8.3 million, respectively (pp. 103-104, 106, 110, 113-116, 135-136)

Sales Tax Vendor Discount – permanently caps the monthly vendor credit at \$500 (p. 106)

12

*Property Valuation – requires the counties and Baltimore City to reimburse the State for 90% of the costs of real and business personal property valuation and related information technology expenditures (pp. 106-108)*

**InterCounty Connector – extends until fiscal 2013 the requirement that the repayment to the Maryland Transportation Authority be fully met (pp. 110)**

**Verification of Tax Payments (Tax Clearance) – prohibits the Maryland Department of Transportation from renewing a vehicle registration or drivers license if the applicant has not paid all undisputed taxes and unemployment insurance contributions due; requires that notice be given upon renewal notification (pp. 118-121)**

**Dangerous Driver Fees – strikes a provision that would require the Motor Vehicle Administration to assess an annual \$100 fee against a holder of driver's license who has amassed more than five points in a two-year period and \$500 for each conviction of driving under the influence or while impaired; fee is assessed annually for three years (pp. 121-123)**

**Education Aid Adequacy Study – modifies the timing and specifies the requirements of the adequacy study as required under the Bridge to Excellence Act of 2002; the first phase of the study is to begin no later than June 30, 2014, and the final phase is to be completed by December 1, 2016; the study shall incorporate the Common Core curriculum and assessment results (pp. 123-124)**

13

*Jack F. Tolbert Private Career School Student Grant Program – restores a provision that would repeal this program effective June 1, 2011 (p. 124)*

**Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective June 1, 2011 (p. 124)**

**Fund balance transfers (table includes amended transfers described elsewhere in this document) (pp. 124-125, 127-128)**

	<u>Fiscal 2011</u>	<u>Fiscal 2012</u>
Maryland Health Care Commission Fund	\$1,000,000	
State Used Tire Cleanup and Recycling Fund	500,000	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	970,000	
Forest or Park Reserve Fund	256,000	
Maryland Not-For-Profit Development Center Fund	250,000	\$125,000
Board of Veterinary Medical Examiners Fund	150,000	

	<u>Fiscal 2011</u>	<u>Fiscal 2012</u>
Circuit Court Real Property Records Improvement Fund		10,000,000
State Insurance Trust Fund		2,000,000
Spinal Cord Injury Research Trust Fund		500,000
State Board of Pharmacy Fund		237,888
State Board of Examiners of Psychologists Fund		44,888
Senior Prescription Drug Assistance Program		1,500,000
Baltimore City Community College		1,297,142
Bay Restoration Fund*		90,000,000
Special Loan Programs Fund (Department of Housing and Community Development)*		2,200,000
Neighborhood Business Development Fund*		2,050,000
Homeownership Programs Fund*		1,500,000
Waterway Improvement Fund*		1,090,000
Transfer Tax – Program Open Space*	5,591,172	94,491,115

\*Denotes pay-as-you-go capital programs for which general obligation bonds may be used instead of special funds.

*Reduces the transfer from the State Used Tire Cleanup and Recycling Fund from \$1.0 million to \$0.5 million as originally proposed (p. 125)*

14

*Increases the transfer from the Board of Veterinary Medical Examiners Fund from \$75,000 to \$150,000 as originally proposed (p. 125)*

15

Transfers \$1.8 million in fiscal 2012 from various special funds to recognize savings from positions abolished under the Voluntary Separation Program (pp. 126-127)

Authorizes the use of \$1 million in fiscal 2012 revenue from the State 9-1-1 fee on wired lines for the State Police Computer Aided Dispatch/Records Management System (p. 128)

Authorizes use of funds in the Senior Prescription Drug Assistance Program in fiscal 2011, \$2.5 million for Medicaid; and in fiscal 2012 and 2013, \$3.0 million each year for the Kidney Disease Program (p. 128)

Requires the transfer of \$3.6 million during fiscal 2011 from the Racetrack Facility Renewal Account of the video lottery terminals program to the Maryland Economic

Development Corporation; if fiscal 2011 revenues are insufficient, proceeds from fiscal 2012 may also be used; authorizes payment in fiscal 2012 of up to \$400,000 to the Maryland Economic Development Corporation for interest expense, fees, and administrative costs (pp. 128)

Transfers \$6.8 million in fiscal 2012 from the Motor Vehicle Administration to recognize savings across the Department of Transportation from positions abolished under the Voluntary Separation Program (p. 128-129)

For fiscal 2012 through 2014, modifies the distribution of proceeds from the Regional Greenhouse Gas Initiative so that up to 50% is directed to low-income energy assistance; at least 20% is for efficiency and conservation programs (of which at least one-half is for low- and moderate-income programs); at least 20% is for renewable and clean energy programs; and up to 10% (to a maximum of \$4 million) is for administration (pp. 129-130)

Authorizes that \$124.4 million of the State's fiscal 2012 payment to local school systems under the education foundation formula is to be paid on June 1, 2011; State funds are available due to distribution of federal Education Jobs Fund money to school systems during fiscal 2011 (p. 130)

Injured Workers' Insurance Fund – includes the Injured Workers' Insurance Fund among the entities required to pay the insurance premium tax; to ensure that \$6 million is realized by the general fund in fiscal 2012, any difference between the payment due under the application of the premium tax and \$6 million is contingent on the enactment of legislation which modifies IWIF's status in the State personnel system (pp. 43, 45, 132)

General Mandate Relief – strikes a provision that would have provided the Governor discretion to not provide an increase in funding over the fiscal 2012 appropriation for most mandates and formulas for fiscal 2013 through 2016 (pp. 132-133)

Maryland Automobile Insurance Fund (MAIF) – in fiscal 2012 only, requires the transfer of \$4 million contingent on the enactment of legislation which modifies MAIF's status in the State personnel system (p. 133)

Prohibits, for fiscal 2012, the payment of rates in excess of those in effect on January 21, 2011, to group homes and nonpublic placements (p. 133)

*Prohibits State employees from receiving merit increases before April 1, 2014, except as necessary to retain faculty and critical personnel at the University System of Maryland, Morgan State University, and St. Mary's College of Maryland; allows pay increases pursuant to a collective bargaining agreement negotiated by the Maryland Transit Administration (p. 133-134)*

16

Authorizes the payment of retention bonuses in fiscal 2011 and 2012 only to State employees employed by the Department of Health and Mental Hygiene at a facility that is scheduled to be closed (p. 134)

Requires the Governor's Salary Commission and the General Assembly Salary Commission to make specific recommendations regarding benefit and member contribution levels (p. 135)

Requires the State Retirement and Pension System to report annually on the funding progress of the several systems; requires the Secretary of Budget and Management to report biennially on the systems' financial health, to include recommendations concerning modifications to the funding methods or benefits structure (p. 136)

*Maryland Legal Services Corporation – strikes a House amendment to repeal a requirement to appropriate \$500,000 from abandoned property funds (pp. 16-17)*

17

*Attorney Disciplinary Fund – establishes the fund as a special fund held by the Treasurer and appropriated in the State budget to fund the budget of the Attorney Grievance Commission; authorizes the Court of Appeals to set the annual fee and to transfer the fund balance in fiscal 2012 only (pp. 12-13, 137)*

18

*Transfers \$1,000,000 from the balance in the Senior Prescription Drug Assistance Program to the general fund in fiscal 2012 (p. 125)*

19

*Urban Enterprise Zone Tax Credit – strikes a provision that would reduce the value of new credits authorized under this program (pp. 108-109, 137)*

20

*Maryland Transit Administration – requires that the Administration collect fares and other revenues at the level necessary to meet the required 35% farebox recovery (pp. 112-113)*

21

*BWI Fire and Rescue Department – strikes a provision that would require the Maryland Aviation Administration to levy a fee on ambulance transports conducted by the BWI Fire and Rescue Department (pp. 110-112)*

22

*Cigarette Restitution Funds – strikes a provision that would authorize the transfer by budget amendment of certain funds in the Cigarette Restitution Fund for Medicaid (p. 129)*

23

*Sellinger Formula for Nonpublic Institutions of Higher Education – reduces the percentage of public four-year per student funding beginning in fiscal 2014; resume current law percentages in fiscal 2017 to reach 15.5% in fiscal 2021 (pp. 28-29)*

24

*Cade Formula for Community College Aid – modifies the percentage of public four-year per student funding beginning in fiscal 2013; formula reaches 29% in fiscal 2023 (pp. 23-25)*

25

*Voluntary Separation Program at Institutions of Higher Education – strikes a provision that would prohibit creation of positions and require transfer of funds if the University System of Maryland, Morgan State University, and St. Mary’s College of Maryland implement a Voluntary Separation Program (p. 136)* (26)

*Reduces to \$1,297,142 the transfer from the balance of the Baltimore City Community College to the general fund in fiscal 2012 (p. 125)* (27)

*State Retirement Agency – beginning in fiscal 2012, charges local employers on whose behalf the State makes retirement payments a per-employee administrative fee; provision does not apply to local library boards (pp. 75-77, 135)* (28)

*Maryland Environment Services – authorizes the creation of project contingency reserve accounts and establishes limits on the amounts that may be retained in reserve; amendment to House language is technical (pp. 45-46)* (29)

*Land Records Surcharge – for fiscal 2012 through 2014, increases the surcharge from \$20 to \$40 (pp. 18-19)* (30)

*Transportation Trust Fund Revenues – increases the Certificate of Title fee from \$50 to \$100 (except for purchases by rental car companies) and the vanity tag fee from \$25 to \$50; directs the increase in Certificate of Title fee revenue to the Transportation Trust Fund; and maintains current law for the Motor Vehicle Administration cost recovery (pp. 117-118, 120)* (31)

*Strikes a provision that would require the Maryland Insurance Administration, with the Health Services Cost Review Commission, to develop a method to consider hospital rates and assessments in its review and approval of health insurance premiums; budget bill language will be added (pp. 131-132)* (32)

*Requires that savings in special funds that are generated by electricity spending reductions required in the fiscal 2012 budget be transferred to the general fund (p. 129)* (33)

*Requires the Developmental Disabilities Administration to continue to make payments to providers for absence days (pp. 34-35)* (34)

*Baltimore City Community College – modifies the percentage of public four-year per student funding beginning in fiscal 2016; formula reaches 68.5% in fiscal 2023 (pp. 26-28)* (35)

*Speed Camera Revenues – specifies that, in fiscal 2013 through 2015, \$3 million is to be used for the purchase of State police vehicles and related equipment (p. 116)* (36)

*Public Schools Maintenance of Effort – specifies that a county, including Baltimore City, that shifts to the board of education recurring costs for retiree health benefits in fiscal 2011 may deduct a reduction in those costs from the required maintenance of* (37)

*effort in fiscal 2012; to the extent Baltimore City exercises this option, local retiree health payments in fiscal 2011 shall be included in the calculation of the Guaranteed Tax Base program for fiscal 2012 (pp. 130-131)*

*Public Schools Maintenance of Effort Penalty Calculation – for fiscal 2012, specifies that any penalty imposed by the State Board of Education may not be more than the net increase in State aid over fiscal 2011 regardless of the fund source (p. 131)*

38

*Disparity Grant – for fiscal 2012 only, increases from 75 to 77% the per capita statewide county income tax yield used in the calculation of the disparity grant (pp. 11-12)*

39

*Education Aid – provides an additional grant to ensure that direct education aid to a county does not decrease more than 6% as compared to the prior year for fiscal 2012 through 2016 (pp. 21-22)*

40

*Technical amendments:*

- *Purpose paragraph* ①
- *Function paragraph* ②
- *Renumbering and technical* ④①

**Senate Budget and Taxation Committee**  
**Status as of March 28, 2011**  
**Fiscal 2011-2012**

	<u>FY 2011</u>	<u>FY 2012</u>
<b>Starting General Fund Balance</b>	<b>\$344,008,024</b>	<b>\$680,572,926</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2010	\$13,162,729,065	\$13,597,750,298
Prior Budget Reconciliation Legislation	317,372,369	0
Budget Reconciliation Legislation – Revenues	23,266,875	161,725,134
Budget Reconciliation Legislation – Transfers	8,717,172	226,234,122
Other Legislation	0	29,000,000
Additional Revenues	53,060,284	85,867,688
<b>Subtotal Revenues</b>	<b>\$13,565,145,765</b>	<b>\$14,100,577,242</b>
<b>Subtotal Available Revenues</b>	<b>\$13,909,153,789</b>	<b>\$14,781,150,168</b>
<b>Appropriations</b>		
General Fund Appropriations	\$13,172,689,488	\$15,112,790,515
Other Legislation	0	5,000,000
Deficiencies	93,759,375	0
Legislative Reductions/Contingent Legislation	0	-426,163,165
Estimated Agency Reversions	-37,868,000	-30,435,000
<b>Subtotal Appropriations</b>	<b>\$13,228,580,863</b>	<b>\$14,661,192,350</b>
<b>Closing General Fund Balance</b>	<b>\$680,572,926</b>	<b>\$119,957,818</b>

BRE: Board of Revenue Estimates

## Fiscal Note

### Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governors Allowance</b>					
Fiscal 2011 Budget	\$13,228,580,863	\$6,026,244,100	\$10,308,767,792	\$3,559,053,179	\$33,122,645,934 <sup>(1)</sup>
Fiscal 2012 Budget	15,082,355,515	6,515,447,342	9,403,159,299	3,664,538,214	34,665,500,370 <sup>(2)</sup>
<b>Budget Reconciliation and Financing Act of 2011</b>					
Fiscal 2011 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2012 Contingent Reductions	-374,492,549	74,526,182 <sup>(3)</sup>	-3,649,640	-5,778,784	-309,394,791
<b>Subtotal</b>	<b>-\$374,492,549</b>	<b>\$74,526,182</b>	<b>-\$3,649,640</b>	<b>-\$5,778,784</b>	<b>-\$309,394,791</b>
<b>Senate Budget &amp; Taxation Actions</b>					
Fiscal 2011 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2012 Budget	-46,670,616 <sup>(4)</sup>	-118,432,325	-78,674,856	0	-243,777,797
<b>Total Reductions</b>	<b>-\$46,670,616</b>	<b>-\$118,432,325</b>	<b>-\$78,674,856</b>	<b>-\$5,778,784</b>	<b>-\$243,777,797</b>
<b>Appropriations</b>					
Fiscal 2011 Budget	\$13,228,580,863	\$6,026,244,100	\$10,308,767,792	\$3,559,053,179	\$33,122,645,934
Fiscal 2012 Budget	14,661,192,350	6,471,541,199	9,320,834,803	3,658,759,430	34,112,327,782
<b>Change</b>	<b>\$1,432,611,487</b>	<b>\$445,297,099</b>	<b>-\$987,932,989</b>	<b>\$99,706,251</b>	<b>\$989,681,848</b>

<sup>(1)</sup> Reflects \$637.7 million in proposed deficiencies, including \$93.8 million in general funds, -\$19.5 million in special funds, and \$563.4 million in federal funds. Reversion assumptions total \$37.9 million, including \$30.0 million in unspecified reversions and \$7.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and \$0.4 million in targeted reversions. In addition, there are \$63.1 million in across-the-board reductions in the budget bill, consisting of \$52.2 million in general funds, \$5.1 million in special funds, \$2.2 million in federal funds, and \$3.5 million in higher education funds.

<sup>(3)</sup> Includes \$100.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions, specifically including \$11.6 million in the Department of Health and Mental Hygiene (DHMH) Kidney Disease Treatment Services program; \$13.0 million for DHMH Nursing Facility Assessments; \$17.5 million from DHMH Medicaid Hospital Assessments; \$0.5 million from using the transfer tax for Maryland Department of Planning administration expenses; \$3.5 million in the Departments of Human Resources and Juvenile Services, and the Maryland State Department of Education (MSDE) for nonpublic placements; \$16.6 million in MSDE and the Maryland Higher Education Commission (MHEC) from local charges for retirement agency administrative costs; \$34.8 million in the State Department of Assessments and Taxation and Department of Information and Technology from a 90% cost shift to the locals for property valuation; \$1.0 million transfer of 911 fee revenue to fund the DSP CAD/RMS project; \$1.7 million in the Department of Natural Resources to use special funds for payments in lieu of taxes; \$0.3 million in MHEC to use moving violation surcharge funds for the Riley Scholarship; \$0.3 million in MHEC from fees charges for conducting program reviews; and \$50,000 in the Comptroller from a processing fee for payroll garnishments.

<sup>(4)</sup> Reductions are offset by a \$5.0 million supplementary appropriation in Senate Bill 994.

**State Aid to Local Governments in Senate Budget and Taxation Plan**  
**Fiscal 2012**  
(\$ in Thousands)

	Governor's Allowance Total	Change from FY 2011	Budget and Taxation Additions					Revised Total	Revised Change From FY 2011
			Restore FY 2011 Per Pupil Amount	Guaranteed Tax Base <sup>(1)</sup>	6% Cap on Losses <sup>(1)</sup>	Disparity Grant <sup>(1)(2)</sup>	Highway User Revenues		
Allegany	\$103,984	-\$6,560	\$851	\$0	\$853	\$0	\$533	\$106,221	-\$4,322
Anne Arundel	424,735	12,552	3,647	0	0	0	888	429,270	17,087
Baltimore City	1,172,489	-18,549	9,662	12,222	0	0	0	1,194,373	3,335
Baltimore	690,848	9,306	6,826	0	0	0	754	698,428	16,887
Calvert	103,766	-4,982	1,020	0	0	0	218	105,004	-3,744
Caroline	52,197	-816	497	0	0	0	228	52,922	-91
Carroll	178,177	-1,622	1,742	0	0	0	703	180,623	823
Cecil	126,129	-2,198	1,251	0	0	0	345	127,725	-602
Charles	190,462	3,310	1,914	0	0	0	309	192,686	5,533
Dorchester	40,501	-610	387	0	0	0	263	41,151	40
Frederick	269,081	6,203	2,736	0	0	0	1,156	272,973	10,096
Garrett	33,390	-2,505	246	0	759	0	237	34,631	-1,264
Harford	259,645	-3,951	2,710	0	0	0	652	263,007	-588
Howard	296,401	2,752	2,656	0	0	0	283	299,340	5,691
Kent	13,586	-304	89	0	0	0	128	13,803	-87
Montgomery	801,702	33,927	6,559	0	0	0	1,985	810,246	42,471
Prince George's	1,055,594	-32,973	10,283	0	0	8,820	2,241	1,076,938	-11,629
Queen Anne's	41,991	582	381	0	0	0	155	42,526	1,118
St. Mary's	112,178	-3,070	1,146	0	0	0	167	113,492	-1,756
Somerset	33,628	-462	283	0	0	0	119	34,030	-60
Talbot	18,084	276	134	0	0	0	283	18,500	692
Washington	184,550	7,757	1,887	0	0	0	718	187,154	10,362
Wicomico	138,511	-1,893	1,358	0	0	0	509	140,378	-26
Worcester	34,034	1,226	212	0	0	0	392	34,638	1,830
Unallocated	84,857	9,480	0	0	0	0	0	84,857	9,480
<b>Total</b>	<b>\$6,460,520</b>	<b>\$6,879</b>	<b>\$58,479</b>	<b>\$12,222</b>	<b>\$1,612</b>	<b>\$8,820</b>	<b>\$13,262</b>	<b>\$6,554,915</b>	<b>\$101,274</b>

<sup>(1)</sup>Contingent on the enactment of SB 994 and the Governor transferring funds to these programs.

<sup>(2)</sup>Half of the additional disparity grant funding must be used to increase county funding for the public school system.

**New Costs for Local Governments in Senate Budget and Taxation Plan**  
**Fiscal 2012**  
(\$ in Thousands)

County	FY 2011-2012 Change in Aid	New Costs for FY 2012			Net Impact from FY 2011
		Retirement Administrative Costs	Property Valuation (90/10)	Education for Children in State Care	
Allegany	-\$4,322	\$213	\$632	\$0	-\$5,167
Anne Arundel	17,087	1,398	3,295	0	12,394
Baltimore City	3,335	1,497	3,551	0	-1,713
Baltimore	16,887	2,006	4,560	0	10,321
Calvert	-3,744	310	620	0	-4,674
Caroline	-91	114	245	0	-450
Carroll	823	526	990	0	-693
Cecil	-602	336	696	0	-1,634
Charles	5,533	497	1,010	0	4,026
Dorchester	40	95	334	0	-390
Frederick	10,096	757	1,298	0	8,041
Garrett	-1,264	91	411	0	-1,766
Harford	-588	794	1,467	0	-2,849
Howard	5,691	1,162	1,624	0	2,905
Kent	-87	52	188	0	-326
Montgomery	42,471	2,934	5,203	0	34,334
Prince George's	-11,629	2,323	4,458	0	-18,410
Queen Anne's	1,118	152	360	0	606
St. Mary's	-1,756	299	700	0	-2,755
Somerset	-60	68	249	0	-376
Talbot	692	84	294	0	315
Washington	10,362	415	914	0	9,033
Wicomico	-26	332	735	0	-1,093
Worcester	1,830	160	978	0	692
Unallocated	9,480	0	0	5,200	4,280
<b>Total</b>	<b>\$101,274</b>	<b>\$16,614</b>	<b>\$34,811</b>	<b>\$5,200</b>	<b>\$44,649</b>

## **Transportation Trust Fund Actions Relative to HB 70/HB 72**

### **1. Transportation Revenue Actions**

- Increase the Certificate of Title Fee from \$50 to \$100 for all vehicles, except rental cars which remain at \$50 (approximately \$50 million in revenue)
  - New revenue from the certificate of title fee will be dedicated 100% to the Transportation Trust Fund
- Increase the vanity tag fee from \$25 to \$50 (approximately \$2.0 million)
- Maintains the Motor Vehicle Administration's cost recovery requirement at 95 to 100% and does not change the accounting or fee for the Vehicle Emissions Inspection Program.

### **2. Local Funding**

- For fiscal 2012 only, an additional \$13.2 million is transferred to local jurisdictions from MDOT's share of Highway User Revenues (HUR). The municipalities receive an additional \$8.3 million and the counties an additional \$5.0 million

### **3. Reconcile General Fund/Transportation Trust Fund (TTF) Transfers and Revenues**

- Reconcile the TTF and general fund revenues and transfers to end the general fund transfer of TTF revenues and break the current relationship between the general fund and the TTF. In order to accomplish this, the TTF share of the general sales tax and a portion of the corporate income tax is sent to the general fund. The TTF receives the general fund share of HUR.
- The Maryland Department of Transportation and local jurisdictions are held harmless relative to the fiscal 2012 allowance and thereafter.

### **4. Fiscal 2012 Actions**

- Concur with the Administration's proposal to transfer \$100 million, \$60 million to the general fund and \$40 million to the Rainy Day Fund.
  - The \$40 million is repaid through the new revenue received by MDOT as part of the certificate of title fee increase in fiscal 2012.
  - The \$60 million is repaid from the general fund in fiscal 2014 to 2016 as part of the reconciliation of the general fund and TTF transfers.
- Adopt a statutory provision to require a five year repayment plan for any future transfers of TTF revenues to the general fund, in lieu of a constitutional firewall.

## **Senate Budget and Taxation Committee Pension Reform**

### **1. Average Final Compensation**

Alter the calculation of an employee's final compensation figure to use five consecutive years with the highest average (up from three years) for new employees in all systems.

### **2. Employee Contributions and Benefits – Current Employees**

Alter the benefits for current EPS/TPS employees such that their employee contributions will increase from 5.0 to 7.0% of salary to continue receiving the 1.8% multiplier for each year of service earned. Add a stepped increase for the contribution rates of current Law Enforcement Officers Pension System (LEOPS) employees so that the rate will increase from the current 4.0% of salary to 6.0% in fiscal 2012 and from 6.0 to 7.0% in fiscal 2013, but the 2.0% multiplier is unchanged.

### **3. Employee Contributions and Benefits – New Employees**

Create a new system under which new EPS/TPS employees must contribute 7.0% of salary to earn a 1.5% multiplier in exchange for each year of service. Increase in the contribution rates for new judges from 6.0 to 8.0% of salary. Increase the LEOPS contribution rate for new employees to 6.0% in fiscal 2012 and to 7.0% in fiscal 2013, while retaining the 2.0% multiplier.

### **4. Vesting Period for Employees**

Raise the time requirement from 5 to 10 years for new employees all systems (except Judge's).

### **5. Early Retirement Allowance EPS/TPS – New Employees**

Increase EPS/TPS early retirement so that new employees must be at least age 60 (up from age 55) and have 15 years of service to be eligible for early retirement, with a corresponding reduction to the benefit of 0.5% for every month early the employee retires before age 65 (up from age 62).

### **6. Normal EPS/TPS Retirement Eligibility – New Employees**

Adopt the "Rule of 92," whereby either the combined age and years of service of new EPS/TPS employees must total 92, or the employee must be age 65 and have at least 10 years of credited service, to be eligible for normal retirement.

## **7. Normal Retirement Eligibility Other Systems – New Employees**

Increase eligibility from age 50 or 22 years of service to age 50 or 25 years of service for new State Police employees.

## **8. Cost-of-living Adjustments**

Modify cost-of-living adjustments (COLA) such that all service credit earned by current and new employees in all systems after July 1, 2011, will have a COLA capped at 2% in any year the State Retirement and Pension System achieves its assumed rate of return and capped at 0% else wise.

## **9. Deferred Retirement Option Program**

Maintain a Deferred Retirement Option Program benefit, but specify that all new accounts begun after July 1, 2011, will earn 4% compounded annual interest instead of the current 6% compounded monthly interest.

## **Systemwide Considerations**

### **Reinvestment of Savings**

Modify the BRFA to cap the reinvestment of savings from pension reform into the system to maximize affordability.

### **Contribution Rate Calculation**

Make no change to the contribution rate calculation.

### **Funded Status**

Set goal of achieving 80% funded in 10 years, and achieve the goal through additional benefit alterations that provide higher savings totals that the Administration's plan.

### **Amortization Period and Actuarial Rate of Return**

Make no change to the amortization period for the trust's holdings, and do not define the actuarial target rate of return for system investments in statute.

**Senate Budget and Taxation Committee  
Retiree Prescription Plan Changes**

	<b>Fiscal 2011 Plan for Both Actives and Retirees</b>	<b>BRFA as Introduced Administration Proposal</b>	<b>APP Plan Treat Retirees Like Actives and Raise Retiree Premium to 25%</b>	<b>B&amp;T Plan Modify BRFA as Introduced to Ease Retiree Transition</b>
Co-pays Generic Preferred brand Non-preferred brand	\$5 \$15 \$25	n/a n/a n/a	\$10 \$25 \$40	n/a n/a n/a
Deductible	\$0	\$310	\$0	\$500
Coinsurance	\$0	25%	\$0	25%
Out-of-pocket cap for retiree only/ retiree and spouse	\$700/\$700	\$4,550/\$9,100	\$1,000/\$1,500	\$2,000/3,000 * With annual escalation by CPI- Rx costs
Annual retiree premium retiree only retiree and spouse	\$474 \$787	\$388 \$604	\$593 \$984	\$388 \$604
Monthly retiree premium retiree only retiree and spouse	\$39.50 \$65.58	\$32.33 \$50.33	\$49.42 \$82.00	\$32.33 \$50.33
Retiree share of total premium	20%	20%	25%	20%
General fund savings (\$ in millions)	n/a	\$21.9	\$11.9	\$21.7
Liability reduction	n/a	\$700 million	\$280 million	\$700 million

SENATE BUDGET AND TAXATION COMMITTEE  
EXHIBIT G  
REPRINT TO HOUSE BILL 72

COMMITTEE REPRINT

B1

11r0143  
CF SB 87

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By: The Speaker (By Request – Administration)  
Introduced and read first time: January 21, 2011  
Assigned to: Appropriations

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Committee Report: Favorable with amendments  
House action: Adopted with floor amendments  
Read second time: March 21, 2011

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CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 **Budget Reconciliation and Financing Act of 2011**

3 FOR the purpose of altering or repealing certain required appropriations; altering the  
4 distribution of certain revenues; altering or repealing certain funding  
5 requirements; altering the authorized use of certain funds; altering or repealing  
6 certain grant programs; altering for a certain fiscal year a certain percentage  
7 used to determine eligibility for and the amount of certain State grants to certain  
8 counties and Baltimore City based on per capita yield of county income taxes;  
9 codifying a certain attorney disciplinary fund; authorizing the Court of Appeals  
10 to adopt certain rules for the administration and operation of the disciplinary  
11 fund, set a certain fee, and provide for certain penalties; providing for the  
12 purposes, accounting, investment, and uses of the fund; authorizing certain units  
13 of government to charge a certain fee for certain purposes; ~~repealing~~ altering  
14 certain requirements for a certain notice relating to abandoned property to be  
15 published in certain newspapers; requiring the Comptroller to maintain, or  
16 cause to be maintained, an abandoned property database containing the names  
17 and last known addresses, if any, of persons listed in certain reports; requiring  
18 the Comptroller to maintain, or cause to be maintained, a certain Internet  
19 website relating to the abandoned property database; requiring the Comptroller  
20 to publish certain notices of a certain Internet website; altering the distribution  
21 of certain moving violation surcharges; altering the amount of a certain  
22 surcharge imposed for recording certain instruments for certain fiscal years;  
23 ~~altering a certain fee~~ certain fees imposed on persons supervised by the Division  
24 of Parole and Probation; altering certain State education funding for ~~a certain~~

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate opposite chamber / conference committee amendments.



1 ~~fiscal year~~ certain fiscal years; requiring the State to provide a certain grant to a  
2 county board of education if certain funding provided to a county board  
3 decreases by a certain amount; providing that certain grants to county boards of  
4 education may be funded from the proceeds of certain bonds; requiring certain  
5 counties to reimburse the State for certain nonpublic education costs;  
6 authorizing the Maryland Higher Education Commission to impose certain fees;  
7 altering the calculation of certain State aid to community colleges; altering the  
8 calculation of certain State aid to certain nonpublic institutions of higher  
9 education; prohibiting new awards under a certain scholarship program and  
10 abolishing the program by a certain date; ~~altering the payment schedule for~~  
11 ~~certain developmental disabilities providers; providing for the accreditation of~~  
12 ~~certain youth camps by nationally recognized organizations; altering certain~~  
13 ~~youth camp regulatory responsibilities of the Department of Health and Mental~~  
14 ~~Hygiene; repealing certain youth camp inspection requirements; abolishing the~~  
15 ~~Youth Camp Safety Advisory Council; altering certain hospital assessments for~~  
16 ~~certain purposes~~ establishing a Need-based Student Financial Assistance Fund  
17 as a special, non-lapsing fund to be administered by the Commission; altering  
18 the amount of the fee collected by the Department of Health and Mental  
19 Hygiene for certain certificates and reports; altering the amount of certain fees  
20 collected by local health departments required to be transferred to the General  
21 Fund of the State; requiring the Department of Health and Mental Hygiene to  
22 ensure that certain publicly operated hospitals pay certain assessments  
23 comparable to certain assessments imposed on certain hospitals; requiring the  
24 Developmental Disabilities Administration to reimburse certain providers for  
25 certain absence days; altering certain provisions relating to certain hospital  
26 assessments; requiring the Health Services Cost Review Commission for a  
27 certain fiscal year to approve a combination of hospital assessments and  
28 remittances in a certain amount for certain purposes; requiring the Commission  
29 and the Department to adopt certain policies that will provide at least a certain  
30 amount from certain revenues and certain savings; altering a certain quality  
31 assessment on certain nursing facilities; repealing the sunset date for the  
32 quality assessment paid by certain nursing facilities; removing a certain  
33 limitation applicable to certain counties on the amount of certain license fees  
34 authorized to be imposed by the counties for certain licenses for food  
35 establishments; making the Injured Workers' Insurance Fund subject to the  
36 premium tax; altering certain provisions relating to certain requirements that  
37 certain nonprofit health service plans use certain funds for certain purposes  
38 under certain circumstances; requiring that certain information be included in a  
39 certain plan prior to approval by the Department of Information Technology;  
40 providing that certain proceeds derived from certain sales by the Department of  
41 State Police be allocated to the State Annuity Bond Fund; authorizing the  
42 Maryland Environmental Service to establish certain project reserve funds;  
43 authorizing the Service to credit to certain project reserve funds only moneys that  
44 are reimbursable to the State; prohibiting the Service from retaining more than  
45 certain amounts in ~~the~~ certain project reserve funds; requiring the reversion of  
46 certain excesses to certain funds; requiring the transfer of certain interest from  
47 certain funds into the General Fund; authorizing the State to establish separate

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1 health insurance benefit options for retirees that differ from those for active  
2 employees; requiring that the health insurance benefit option for retirees  
3 include ~~a~~ *an amount for certain prescription drug benefit deductibles and*  
4 *out-of-pocket limits beginning on a certain date; requiring the Department of*  
5 *Budget and Management to adjust the amount of certain prescription drug*  
6 *out-of-pocket limits on or before a certain date and based on certain factors;*  
7 *altering eligibility in the State Employees and Retirees Health and Welfare*  
8 *Benefits Program for certain retirees who begin State service on or after a*  
9 *certain date and their surviving spouses or dependent children; authorizing*  
10 *requiring the State to discontinue certain health benefits for certain retirees in*  
11 *a certain year; altering certain requirements that certain subsidies be deposited*  
12 *in the State Employees and Retirees Health and Welfare Benefits Program;*  
13 *setting a certain limit on a certain amount paid by the State to certain funds of*  
14 *the State Retirement and Pension System;* requiring the Board of Trustees for  
15 the State Retirement and Pension System to certify certain information to the  
16 Governor and the Secretary of Budget and Management on or before certain  
17 dates; requiring the Governor to include certain amounts in the budget bill for  
18 payment to the State Retirement and Pension System; establishing a certain  
19 reformed contributory pension benefit for new and certain returning members of  
20 the Employees' Pension System and the Teachers' Pension System on or after a  
21 certain date; altering for certain members of the ~~Employees' Pension System~~  
22 ~~and the Teachers' Pension System~~ State Retirement and Pension System the  
23 method for calculating the average final compensation that is used to determine  
24 certain retirement allowances; requiring the adjustment of a certain employer  
25 contribution rate for certain State retirement and pension systems to reflect the  
26 cost of legislative changes under certain circumstances; ~~requiring certain~~  
27 ~~members of the Employees' Pension System and the Teachers' Pension System~~  
28 ~~to make a certain selection that affects the rate of member contributions and~~  
29 ~~the rate used to calculate certain benefits;~~ providing for a certain selection if an  
30 individual fails to make a selection on or before a certain date or within a  
31 certain time period; making the selections irrevocable and not subject to change;  
32 altering the rate of member contributions ~~and the method for calculating~~  
33 ~~certain benefits~~ for certain members of the Employees' Pension System and the  
34 Teachers' Pension System; providing that employees of certain participating  
35 governmental units participating in the State Retirement and Pension System  
36 are not subject to a certain reformed contributory pension benefit; altering  
37 eligibility for, and the method of calculating, an early service retirement  
38 allowance for certain members of the Employees' Pension System and the  
39 Teachers' Pension System; altering the number of years of eligibility service  
40 required for certain members of the State Police Retirement System to become  
41 eligible to receive certain retirement benefits; altering certain eligibility  
42 requirements for participation in certain deferred retirement option programs  
43 for members of the State Police Retirement System and the Law Enforcement  
44 Officers' Pension System; altering the rate of member contributions for certain  
45 members of the Law Enforcement Officers' Pension System; altering the  
46 interest rate that certain benefits earn in certain deferred retirement option  
47 programs for members of the State Police Retirement System and the Law

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1 Enforcement Officers' Pension System; altering the rate of member  
2 contributions for certain members of the Judges' Retirement System; altering  
3 certain eligibility requirements for a certain vested allowance for certain  
4 members of the ~~Employees' Pension System and the Teachers' Pension System~~  
5 State Retirement and Pension System; providing for a certain cost-of-living  
6 adjustment for members of the ~~Employees' Pension System and the Teachers'~~  
7 ~~Pension System~~ State Retirement and Pension System who are subject to the  
8 reformed contributory pension benefit; altering the method for applying service  
9 credit for military service so as to use the accrual rate in effect at the time of  
10 application for the military service credit; clarifying that certain members of the  
11 State Reformed Contributory Employees' Pension System or the State Reformed  
12 Contributory Teachers' Pension System may transfer certain service credit in a  
13 certain manner; requiring the Governor's Salary Commission and the General  
14 Assembly Salary Commission to make certain recommendations concerning  
15 benefit and contribution levels; requiring the Board of Trustees for the State  
16 Retirement and Pension System to provide certain reports to the Governor and  
17 the Joint Committee on Pensions; providing that certain administrative and  
18 operational expenses of the Board of Trustees of the State Retirement and  
19 Pension System and the State Retirement Agency shall be paid by certain  
20 employers in a certain manner and may not be transferred from certain funds;  
21 requiring the Board of Trustees to determine and certify to the State and  
22 certain employers certain amounts payable; requiring the Governor to include a  
23 certain amount certified by the Board of Trustees in the annual budget bill;  
24 providing for the manner of payment of certain administrative and operational  
25 expenses of the Board of Trustees by certain employers; requiring the  
26 Comptroller to exercise the right of setoff against any money due or becoming  
27 due to certain employers under certain circumstances; *authorizing the payment*  
28 *of certain grants for a certain fiscal year;* altering certain provisions relating to a  
29 certain credit allowed to vendors for collecting and paying the sales and use tax;  
30 requiring the counties and Baltimore City to share certain costs of  
31 administering the Department of Assessments and Taxation; authorizing the  
32 Comptroller to withhold the distribution of certain local income tax revenue to a  
33 county or Baltimore City under certain circumstances; ~~altering the calculation~~  
34 ~~of a certain mandatory property tax credit for certain property located in certain~~  
35 ~~enterprise zones; authorizing the governing body of a county or of a municipal~~  
36 ~~corporation to grant, by law, a local supplement to a certain mandatory property~~  
37 ~~tax credit for certain property located in certain enterprise zones; providing that~~  
38 ~~a county or municipal corporation may not obtain reimbursement from the~~  
39 ~~State for the revenues that would have been collected if a certain local~~  
40 ~~supplement had not been granted; prohibiting the transfer or diversion of funds~~  
41 ~~in the Transportation Trust Fund unless certain legislation is enacted prior to~~  
42 ~~the transfer or diversion; altering certain provisions relating to the funding of a~~  
43 ~~certain highway; altering the pledging of certain revenues for certain purposes;~~  
44 ~~providing that certain altered distributions of certain revenues do not apply~~  
45 ~~until certain bonds are no longer outstanding and unpaid, except under certain~~  
46 ~~circumstances; requiring the Maryland Transit Administration to include~~  
47 ~~certain information in a certain report; requiring the Administration to set~~

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1 certain fares and collect other operating revenues for certain transit services at  
2 an amount sufficient to achieve a certain farebox recovery requirement;  
3 prohibiting the Administration from reducing the level of services provided for  
4 the purpose of achieving a certain farebox recovery requirement; requiring the  
5 Maryland Aviation Administration Fire Rescue Service to charge a certain  
6 ambulance transport fee; altering the distribution of certain highway user  
7 revenues for a certain fiscal year; requiring certain tax clearance verification  
8 before registration or renewal of; altering certain limitations and requirements  
9 relating to certain miscellaneous fees that the Motor Vehicle Administration is  
10 authorized to set; altering the amount of certain fees related to motor vehicles;  
11 altering certain provisions relating to a certain fee for certain vehicle emissions  
12 inspections; prohibiting the Motor Vehicle Administration from renewing or  
13 transferring the registration of a motor vehicle; requiring certain tax clearance  
14 verification before issuance or renewal of under certain circumstances;  
15 prohibiting the Administration from renewing a driver's license under certain  
16 circumstances; requiring the Administration to cooperate with the Comptroller  
17 and the Department of Labor, Licensing, and Regulation to develop certain  
18 procedures and adopt certain regulations; requiring the Motor Vehicle  
19 Administration to assess certain fees against certain licensees under certain  
20 circumstances; requiring the Administration to send a notice to an individual  
21 subject to a certain fee; requiring the suspension of an individual's driver's  
22 license unless the individual pays a certain fee; providing for the distribution of  
23 certain fees assessed by the Administration; requiring a court to provide a  
24 certain notice to a certain defendant; repealing certain credits allowed against  
25 certain taxes for the purchase of Maryland mined coal; delaying a certain  
26 requirement for the State Department of Education to conduct a certain study  
27 of the adequacy of education funding in the State; requiring the study to  
28 incorporate certain standards and certain results from certain assessments;  
29 authorizing the transfer of certain funds for certain purposes; providing that the  
30 Governor is not required to include certain appropriations in the budget for  
31 certain fiscal years under certain circumstances; providing that certain retirees  
32 of the State Retirement Agency may be exempt from a certain earnings offset  
33 for a certain period of time if they are reemployed by the State Retirement  
34 Agency in a certain manner; prohibiting certain payments for certain rate  
35 increases for certain providers for a certain fiscal year; prohibiting the payment  
36 of certain merit increases for certain State employees for a certain period;  
37 authorizing the prefunding of certain education funding obligations; providing  
38 that if certain institutions of higher education create a certain voluntary  
39 separation program, the institutions shall provide that certain positions be  
40 abolished and may not recreate certain positions and certain funds appropriated  
41 for a certain fiscal year shall be transferred to the General Fund; requiring the  
42 transfer of certain funds to the General Fund to reimburse the State for certain  
43 State administrative expenses, subject to certain contingencies; allowing a  
44 county under certain circumstances to deduct any reduction in certain costs from  
45 the amount the county is required to appropriate to the county board of education  
46 for a certain fiscal year; stating the intent of the General Assembly that certain  
47 funds shifted by Baltimore City to the Baltimore City Board of School

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1 Commissioners be included in the calculation of certain State education aid for a  
 2 certain fiscal year; requiring that a penalty imposed on a county or Baltimore  
 3 City for not meeting a certain local maintenance of funding effort requirement be  
 4 calculated in a certain manner; requiring the Maryland Insurance  
 5 Administration to work with the Health Services Cost Review Commission and  
 6 the Maryland Health Care Commission to develop a mechanism for identifying  
 7 hospital rate adjustments and assessments as components in a certain process;  
 8 take into account in its work certain items, and report its findings and  
 9 recommendations to the Governor and the General Assembly on or before a  
 10 certain date; making the provisions of this Act severable; providing for the  
 11 effective dates and application of this Act; and generally relating to the  
 12 financing of State government.

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13 BY repealing and reenacting, with amendments,

14 Article 24 – Political Subdivisions – Miscellaneous Provisions

15 Section 9-1101(b)(2)

16 Annotated Code of Maryland

17 (2005 Replacement Volume and 2010 Supplement)

18 BY adding to

19 Article – Business Occupations and Professions

20 Section 10-316 to be under the new part “Part III. Disciplinary Fund”

21 Annotated Code of Maryland

22 (2010 Replacement Volume)

②

23 BY repealing and reenacting, with amendments,

24 Article – Commercial Law

25 Section 15-607 ~~and~~ and 17-311, ~~and~~ and 17-317(a)

26 Annotated Code of Maryland

27 (2005 Replacement Volume and 2010 Supplement)

28 BY repealing and reenacting, with amendments,

29 Article – Correctional Services

30 Section 7-702(b)

31 Annotated Code of Maryland

32 (2008 Replacement Volume and 2010 Supplement)

33 BY repealing and reenacting, with amendments,

34 Article – Courts and Judicial Proceedings

35 Section 7-301(f) and 13-604(a)

36 Annotated Code of Maryland

37 (2006 Replacement Volume and 2010 Supplement)

38 BY repealing and reenacting, with amendments,

39 Article – Criminal Procedure

40 Section 6-226(b)

41 Annotated Code of Maryland

1 (2008 Replacement Volume and 2010 Supplement)

2 ~~BY repealing and reenacting, with amendments,~~  
 3 ~~Article – Economic Development~~  
 4 ~~Section 10-523(a)(3)(i)~~  
 5 ~~Annotated Code of Maryland~~  
 6 ~~(2008 Volume and 2010 Supplement)~~

7 BY repealing and reenacting, with amendments,  
 8 Article – Economic Development  
 9 Section 10-523(a)(3)(i)  
 10 Annotated Code of Maryland  
 11 (2008 Volume and 2010 Supplement)

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12 BY repealing and reenacting, with amendments,  
 13 Article – Education  
 14 Section 5-202(a)(13), 5-206(f)(1), 11-105(o), 16-305(c)(1)(i), 16-310(d)(1),  
 15 16-512(a)(1), 17-104(a)(1), 18-107, 23-205(c) and (d), and 23-503(b)  
 16 Annotated Code of Maryland  
 17 (2008 Replacement Volume and 2010 Supplement)

18 BY adding to  
 19 Article – Education  
 20 Section 5-202(i), 8-507 ~~and~~, 18-1107, and 22-306.1  
 21 Annotated Code of Maryland  
 22 (2008 Replacement Volume and 2010 Supplement)

23 BY repealing and reenacting, with amendments,  
 24 Article – Financial Institutions  
 25 Section 13-1114(g)(3)  
 26 Annotated Code of Maryland  
 27 (2003 Replacement Volume and 2010 Supplement)

28 ~~BY repealing~~  
 29 ~~Article – Health – General~~  
 30 ~~Section 14-401(b), (d), and (e), 14-402(b), (c), and (d), and 14-403 through~~  
 31 ~~14-410~~  
 32 ~~Annotated Code of Maryland~~  
 33 ~~(2009 Replacement Volume and 2010 Supplement)~~

34 BY repealing and reenacting, with amendments,  
 35 Article – Health – General  
 36 ~~Section 7-306.1(d), 14-402(a), 14-411, 19-214(b) through (c), and 19-310.1(b)~~  
 37 Section 4-217(c)(1) and (3), 19-214(d)(2)(i) and (e), 19-310.1(b), and 21-308(b)  
 38 Annotated Code of Maryland  
 39 (2009 Replacement Volume and 2010 Supplement)

- 1 BY adding to  
 2 Article – Health – General  
 3 ~~Section 14-401(b), 14-402(b), and 14-403 through 14-405~~  
 4 Section 15-702, 7-308 and 15-702  
 5 Annotated Code of Maryland  
 6 (2009 Replacement Volume and 2010 Supplement)
- 7 BY repealing and reenacting, with amendments,  
 8 Article – Insurance  
 9 Section 6-101(a)  
 10 Annotated Code of Maryland  
 11 (2003 Replacement Volume and 2010 Supplement)
- 12 BY repealing and reenacting, with amendments,  
 13 Article – Insurance  
 14 Section 14-106(d)(1)(iv) and (2) and 14-106.1  
 15 Annotated Code of Maryland  
 16 (2006 Replacement Volume and 2010 Supplement)
- 17 BY repealing and reenacting, with amendments, ②  
 18 Article – Labor and Employment  
 19 Section 10-105(a)  
 20 Annotated Code of Maryland  
 21 (2008 Replacement Volume and 2010 Supplement)
- 22 BY repealing and reenacting, with amendments,  
 23 Article – Natural Resources  
 24 ~~Section 5-212(g), 5-212.1(g), and 5-215(b) and (c)~~  
 25 Section 3-103(h), 5-212(g), 5-212.1(g), and 5-903(a)(2)(v)  
 26 Annotated Code of Maryland  
 27 (2005 Replacement Volume and 2010 Supplement)
- 28 BY repealing and reenacting, with amendments,  
 29 Article – State Finance and Procurement  
 30 Section 3A-308(g), 3A-309(e) and, 6-226(a), and 10-306(c)  
 31 Annotated Code of Maryland  
 32 (2009 Replacement Volume and 2010 Supplement)
- 33 BY adding to  
 34 Article – State Personnel and Pensions  
 35 Section ~~2-508(b)(3)~~ 2-508(c) and (d), 20-101(hh-1), 20-205.1, 23-212(d) and (e),  
 36 23-221(d) 21-316, 23-212(d); 23-225 and 23-226 to be under the new  
 37 part “Part IV. Reformed Contributory Pension Benefit”; 23-401(f) and (g),  
 38 29-303(h) 29-302(b-1), 29-303(b-1); 29-430 through 29-432 to be under  
 39 the new part “Part VII. ~~Three/One~~ Two/Zero Percent Compound  
 40 Adjustment”; and ~~31-116.2~~ 29-435 and 29-436 to be under the new part

1 “Part VIII. ~~Three/One~~ ~~Two/Zero~~ Percent Compound Combination  
 2 Adjustment”; 31-116.2, and 37-101(r-1) and (r-2)  
 3 Annotated Code of Maryland  
 4 (2009 Replacement Volume and 2010 Supplement)

5 BY repealing and reenacting, with amendments,  
 6 Article – State Personnel and Pensions  
 7 Section ~~2-508(b) and (c), 2-509, 2-509.1, 2-516, 20-101(g) and (bb), 20-205(a),~~  
 8 ~~21-304(e) and (f), 20-204, 20-205(a), 21-302(b), 21-303(d), 21-304(a)(2),~~  
 9 ~~(b), (e), and (f), 21-308(a), 23-212(e), 23-221(a), 23-222, 23-401(a), (b),~~  
 10 ~~and (d), 23-402, 24-401.1(c), 26-401.1(e), 27-202, 29-303(b), (c), and (e),~~  
 11 ~~34-101(d), and 38-104(d)~~ 23-212(c), 23-401(a) and (b), 23-402,  
 12 24-401(a), 24-401.1(c), (d), and (h)(2), 26-204(a), 26-401.1(h)(2), 27-202,  
 13 29-302(b), 29-303(b), 29-410, 29-425, 34-101(d), 37-101(j), 37-203(a),  
 14 37-203.1(a), (b)(1) and (3)(i)1., (c)(1), and (d)(1), and 38-104(d)  
 15 Annotated Code of Maryland  
 16 (2009 Replacement Volume and 2010 Supplement)

17 BY repealing and reenacting, without amendments,  
 18 Article – State Personnel and Pensions  
 19 Section 29-302(a) and 29-303(a)  
 20 Annotated Code of Maryland  
 21 (2009 Replacement Volume and 2010 Supplement)

2

22 BY repealing and reenacting, with amendments,  
 23 Article – Tax – General  
 24 Section ~~2-202(b) and (c), 2-614, 2-1104, 2-1302.1, 2-1303,~~ and 11-105(c)  
 25 Annotated Code of Maryland  
 26 (2010 Replacement Volume)

27 BY repealing  
 28 Article – Tax – General  
 29 Section 2-1302.2  
 30 Annotated Code of Maryland  
 31 (2010 Replacement Volume)

32 BY repealing and reenacting, with amendments,  
 33 Article – Tax – Property  
 34 Section ~~2-106 and 9-103(d)(1) and (4)~~  
 35 Annotated Code of Maryland  
 36 (2007 Replacement Volume and 2010 Supplement)

37 BY adding to  
 38 Article – Tax – Property  
 39 Section 9-255  
 40 Annotated Code of Maryland  
 41 (2007 Replacement Volume and 2010 Supplement)

- 1 BY repealing  
 2 Article – Transportation  
 3 Section 1–103(c)  
 4 Annotated Code of Maryland  
 5 (2008 Replacement Volume and 2010 Supplement)
- 6 BY repealing and reenacting, with amendments,  
 7 Article – Transportation  
 8 Section ~~3–215(b), 4–321(e) and 8–402(e)(2)~~, 7–208(b), 8–402(c), and 8–403  
 9 Annotated Code of Maryland  
 10 (2008 Replacement Volume and 2010 Supplement)
- 11 BY adding to  
 12 Article – Transportation  
 13 Section 3–217, ~~5–415~~, and 7–208(b–1)  
 14 Annotated Code of Maryland  
 15 (2008 Replacement Volume and 2010 Supplement)
- 16 ~~BY repealing and reenacting, with amendments,~~  
 17 ~~Article – Transportation~~  
 18 ~~Section 12–120(a), 13–406(9) and (10), and 16–103.1(11) and (12)~~  
 19 ~~Annotated Code of Maryland~~  
 20 ~~(2009 Replacement Volume and 2010 Supplement)~~
- 21 BY repealing and reenacting, with amendments,  
 22 Article – Transportation  
 23 Section ~~12–120, 12–118(e)(1), 12–120(a), 13–613(b), and 13–802, and 23–205~~  
 24 Annotated Code of Maryland  
 25 (2009 Replacement Volume and 2010 Supplement)
- 26 BY adding to  
 27 Article – Transportation  
 28 ~~Section 13–406(11), 16–115(j); and 16–1001 through 16–1003 to be under the~~  
 29 ~~new subtitle “Subtitle 10. Assessment of Fees”~~  
 30 Section 13–406.2 and 16–115(j)  
 31 Annotated Code of Maryland  
 32 (2009 Replacement Volume and 2010 Supplement)
- 33 BY repealing and reenacting, with amendments,  
 34 Chapter 288 of the Acts of the General Assembly of 2002  
 35 Section 7
- 36 BY repealing and reenacting, with amendments,  
 37 Chapter 503 of the Acts of the General Assembly of 2007  
 38 Section 6

1 BY repealing  
 2 Article – Education  
 3 Section 18–1101 through 18–1107 and the subtitle “Subtitle 11. Distinguished  
 4 Scholar Programs”  
 5 Annotated Code of Maryland  
 6 (2008 Replacement Volume and 2010 Supplement)

2

7 BY repealing  
 8 Article – Education  
 9 Section 18–1201 through 18–1207 and the subtitle “Subtitle 12. Private Career  
 10 School Student Grant Program”  
 11 Annotated Code of Maryland  
 12 (2008 Replacement Volume and 2010 Supplement)

13 ~~BY repealing~~  
 14 ~~Article – Education~~  
 15 ~~Section 18–1201 through 18–1207 and the subtitle “Subtitle 12. Private Career~~  
 16 ~~School Student Grant Program”~~  
 17 ~~Annotated Code of Maryland~~  
 18 ~~(2008 Replacement Volume and 2010 Supplement)~~

19 ~~BY repealing~~  
 20 ~~Article – Tax – General~~  
 21 ~~Section 8–406(b) and 10–704.1~~  
 22 ~~Annotated Code of Maryland~~  
 23 ~~(2010 Replacement Volume)~~

24 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 25 MARYLAND, That the Laws of Maryland read as follows:

26 Article 24 – Political Subdivisions – Miscellaneous Provisions

27 9-1101.

28 (b) (2) (I) [If] SUBJECT TO SUBPARAGRAPH (II) OF THIS  
 29 PARAGRAPH, IF the per capita yield of the county income tax for a county determined  
 30 under paragraph (1)(i) of this subsection is less than 75% of the per capita statewide  
 31 yield of the county income tax determined under paragraph (1)(ii) of this subsection, the  
 32 Comptroller shall determine the amount that would increase the county per capita yield  
 33 to equal 75% of the statewide per capita yield, as rounded to the nearest dollar.

39

34 (II) FOR FISCAL YEAR 2012 ONLY, IF THE PER CAPITA YIELD  
 35 OF THE COUNTY INCOME TAX FOR A COUNTY DETERMINED UNDER PARAGRAPH  
 36 (1)(I) OF THIS SUBSECTION IS LESS THAN 77% OF THE PER CAPITA STATEWIDE  
 37 YIELD OF THE COUNTY INCOME TAX DETERMINED UNDER PARAGRAPH (1)(II) OF  
 38 THIS SUBSECTION, THE COMPTROLLER SHALL DETERMINE THE AMOUNT THAT

1 WOULD INCREASE THE COUNTY PER CAPITA YIELD TO EQUAL 77% OF THE  
 2 STATEWIDE PER CAPITA YIELD, AS ROUNDED TO THE NEAREST DOLLAR.

(39)

3 Article – Business Occupations and Professions

4 10-314. RESERVED.

5 10-315. RESERVED.

6 PART III. DISCIPLINARY FUND.

7 10-316.

8 (A) IN THIS SECTION, “FUND” MEANS THE DISCIPLINARY FUND.

9 (B) (1) THERE IS A DISCIPLINARY FUND.

(18)

10 (2) THE COURT OF APPEALS MAY ADOPT RULES THAT PROVIDE  
 11 FOR THE ADMINISTRATION AND OPERATION OF THE FUND.

12 (C) THE PURPOSE OF THE FUND IS TO PROVIDE MONEY FOR THE  
 13 OPERATION OF THE ATTORNEY GRIEVANCE COMMISSION ESTABLISHED BY  
 14 RULE BY THE COURT OF APPEALS.

15 (D) BY RULE, THE COURT OF APPEALS MAY:

16 (1) REQUIRE A LAWYER TO PAY AN ANNUAL FEE TO THE FUND;  
 17 AND

18 (2) SPECIFY THE PENALTIES, INCLUDING SUSPENSION AND  
 19 DISBARMENT, FOR PRACTICING LAW WITHOUT HAVING PAID THE ANNUAL FEE.

20 (E) THE FUND CONSISTS OF:

21 (1) FEES AND PENALTIES PAID INTO THE FUND UNDER  
 22 SUBSECTION (C) OF THIS SECTION; AND

23 (2) ANY OTHER MONEY FROM ANY OTHER SOURCE ACCEPTED FOR  
 24 THE BENEFIT OF THE FUND.

25 (F) (1) EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
 26 SUBSECTION, THE FUND MAY BE USED ONLY TO PAY THE OPERATING EXPENSES  
 27 OF THE ATTORNEY GRIEVANCE COMMISSION.

1 (2) FOR FISCAL YEAR 2012 ONLY, UP TO \$8,000,000 OF THE  
2 MONEY IN THE FUND MAY BE USED FOR OPERATING EXPENSES OF THE  
3 JUDICIARY TO OFFSET REDUCTIONS MADE BY THE GENERAL ASSEMBLY IN THE  
4 FISCAL YEAR 2012 BUDGET OF THE JUDICIARY.

5 (G) THE STATE TREASURER SHALL HOLD THE FUND SEPARATELY, AND  
6 THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.

7 (H) (1) THE STATE TREASURER SHALL INVEST THE MONEY OF THE  
8 FUND IN THE SAME MANNER AS OTHER STATE MONEY MAY BE INVESTED.

9 (2) ANY INVESTMENT EARNINGS OF THE FUND SHALL BE  
10 CREDITED TO THE GENERAL FUND OF THE STATE.

11 (I) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN  
12 ACCORDANCE WITH THE STATE BUDGET.

13 Article – Commercial Law

14 15–607.

15 (A) Wages, due from or payable by the State, or a county, municipal  
16 corporation, or other political subdivision, and the public officers of the State or a  
17 county, municipal corporation, or other political subdivision to an individual, are  
18 subject to attachment process brought for the enforcement of the private legal  
19 obligations of the individual in the same manner and to the same extent as if the  
20 State, county, municipal corporation, or other political subdivision, and their  
21 respective public officers, were a private person.

22 (B) THE STATE, OR A COUNTY, MUNICIPAL CORPORATION, OR OTHER  
23 POLITICAL SUBDIVISION, AND THEIR RESPECTIVE PUBLIC OFFICERS, MAY  
24 DEDUCT AND RETAIN FROM THE INDIVIDUAL'S WAGES AN ADDITIONAL \$2 FOR  
25 EACH DEDUCTION MADE UNDER THE ATTACHMENT PROCESS OF THIS SUBTITLE  
26 OR UNDER TITLE 31, U.S.C. § 3720D.

27 17–311.

28 ~~[(a) (1) Within 365 days from the filing of the report required by § 17–310~~  
29 ~~of this subtitle, the Administrator shall cause notice to be published in a newspaper of~~  
30 ~~general circulation in the county in the State within which is located the last known~~  
31 ~~address of any person to be named in the notice.~~

32 ~~(2) If an address is not listed or if the address is outside the State, the~~  
33 ~~notice shall be published in the county within which the person who held the~~  
34 ~~abandoned property has the principal place of business in this State.~~

18

1           ~~(b) The published notice shall be entitled "Notice of Names of Persons~~  
2 ~~Appearing to Be Owners of Abandoned Property" and shall contain:~~

3           ~~(1) The names in alphabetical order and last known addresses, if any,~~  
4 ~~of persons listed in the report and entitled to notice in the county specified in this~~  
5 ~~section;~~

6           ~~(2) A statement that information concerning the amount or description~~  
7 ~~of the property and the name and address of the person who held the property may be~~  
8 ~~obtained by any person who possesses an interest in the property, by addressing an~~  
9 ~~inquiry to the Administrator; and~~

10           ~~(3) A statement that a proof of claim may be presented by the owner to~~  
11 ~~the Administrator.~~

12           ~~(c) The Administrator is not required to publish in the notice any item~~  
13 ~~valued at less than \$100 unless the Administrator considers the publication to be in~~  
14 ~~the public interest.]~~

15           **(A) IN THIS SECTION, "ABANDONED PROPERTY DATABASE" MEANS AN**  
16 **ELECTRONIC DATABASE CONTAINING THE NAMES AND LAST KNOWN**  
17 **ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED**  
18 **PROPERTY.**

19           **(B) (1) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE**  
20 **MAINTAINED, AN ABANDONED PROPERTY DATABASE.**

21           **(2) WITHIN 365 DAYS AFTER THE FILING OF THE REPORT**  
22 **REQUIRED BY § 17-310 OF THIS SUBTITLE, THE ADMINISTRATOR SHALL ADD TO**  
23 **THE ABANDONED PROPERTY DATABASE THE NAMES AND LAST KNOWN**  
24 **ADDRESSES, IF ANY, OF PERSONS LISTED IN THE REPORT.**

25           **(3) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE**  
26 **MAINTAINED, AN INTERNET WEBSITE THAT:**

27           **(I) PROVIDES REASONABLE MEANS BY WHICH A PERSON**  
28 **MAY SEARCH THE ABANDONED PROPERTY DATABASE REQUIRED BY THIS**  
29 **SUBSECTION;**

30           **(II) CONTAINS A STATEMENT THAT INFORMATION**  
31 **CONCERNING THE AMOUNT OR DESCRIPTION OF THE PROPERTY AND THE NAME**  
32 **AND ADDRESS OF THE PERSON WHO HELD THE PROPERTY MAY BE OBTAINED BY**  
33 **ANY PERSON WHO POSSESSES AN INTEREST IN THE PROPERTY, BY ADDRESSING**  
34 **AN INQUIRY TO THE ADMINISTRATOR;**

1 (III) CONTAINS A STATEMENT THAT A PROOF OF CLAIM MAY  
2 BE PRESENTED BY THE OWNER TO THE ADMINISTRATOR; AND

3 (IV) INCLUDES A LINK TO AN ABANDONED PROPERTY CLAIM  
4 FORM.

5 (C) (1) THE ADMINISTRATOR SHALL PUBLISH NOTICE OF THE  
6 INTERNET WEBSITE REQUIRED BY SUBSECTION (B)(3) OF THIS SECTION.

7 (2) THE NOTICE SHALL:

8 (I) BE PUBLISHED AT LEAST ONCE EACH CALENDAR  
9 QUARTER IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN EACH  
10 COUNTY OF THE STATE; AND

11 (II) CONTAIN:

12 1. A STATEMENT THAT THE ADMINISTRATOR  
13 MAINTAINS RECORDS OF THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF  
14 PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY;

15 2. A STATEMENT THAT ANY PERSON MAY SEARCH  
16 THE ADMINISTRATOR'S ABANDONED PROPERTY RECORDS THROUGH THE  
17 ADMINISTRATOR'S INTERNET WEBSITE; AND

18 3. THE ADDRESS OF THE INTERNET WEBSITE.

19 ~~[(a)] (D)~~ (1) Within 365 days from the filing of the report required by §  
20 17-310 of this subtitle, the Administrator shall cause notice to be published in a  
21 newspaper of general circulation in [the county] THE COUNTIES in the State  
22 IDENTIFIED AS FEDERALLY DESIGNATED RURAL COUNTIES BY THE RURAL  
23 MARYLAND COUNCIL within which is located the last known address of any person  
24 to be named in the notice.

25 (2) If an address is not listed or if the address is outside the State, the  
26 notice shall be published in the county within which the person who held the  
27 abandoned property has the principal place of business in this State, IF THE COUNTY  
28 IS IDENTIFIED AS A FEDERALLY DESIGNATED RURAL COUNTY BY THE RURAL  
29 MARYLAND COUNCIL.

30 ~~[(b)] (E)~~ The published notice REQUIRED UNDER SUBSECTION (D) OF  
31 THIS SECTION shall be entitled "Notice of Names of Persons Appearing to Be Owners  
32 of Abandoned Property" and shall contain:

1           (1) The names in alphabetical order and last known addresses, if any,  
 2 of persons listed in the report and entitled to notice in the county specified in  
 3 SUBSECTION (D) OF this section;

4           (2) A statement that information concerning the amount or description  
 5 of the property and the name and address of the person who held the property may be  
 6 obtained by any person who possesses an interest in the property, by addressing an  
 7 inquiry to the Administrator; and

8           (3) A statement that a proof of claim may be presented by the owner to  
 9 the Administrator.

10           [(c)] (F) The Administrator is not required to publish in the notice  
 11 REQUIRED UNDER SUBSECTION (D) OF THIS SECTION any item valued at less than  
 12 \$100 unless the Administrator considers the publication to be in the public interest.

13           ~~(d)~~ (G)       Within 120 days from the receipt of the report required by §  
 14 17-310 of this subtitle, the Administrator shall mail a notice to each person who has  
 15 an address listed in the report who appears entitled to property valued at \$100 or  
 16 more and presumed abandoned under this subtitle.

17           ~~(e)~~ (H)       The mailed notice shall contain:

18           (1) A statement that, according to a report filed with the  
 19 Administrator, property is being held to which the addressee appears entitled;

20           (2) The name and address of the person who held the property and  
 21 any necessary information regarding any change of the name or address of the holder;  
 22 and

23           (3) A statement that a proof of claim may be presented by the owner to  
 24 the Administrator.

25 ~~17-317.~~

26           (a) (1) ~~All funds received under this title, including the proceeds of the~~  
 27 ~~sale of abandoned property under § 17-316 of this subtitle, shall be credited by the~~  
 28 ~~Administrator to a special fund. The Administrator shall retain in the special fund at~~  
 29 ~~the end of each fiscal year, from the proceeds received, an amount not to exceed~~  
 30 ~~\$50,000, from which sum the Administrator shall pay any claim allowed under this~~  
 31 ~~title.~~

32           [(2)] ~~After deducting all costs incurred in administering this title from~~  
 33 ~~the remaining net funds the Administrator shall distribute \$500,000 to the Maryland~~  
 34 ~~Legal Services Corporation to support the activities of the corporation.]~~

17

17

1 ~~[(3)] (2) (i) Subject to subparagraph (ii) of this paragraph, the~~  
2 ~~Administrator shall distribute all unclaimed money from judgments of restitution~~  
3 ~~under Title 11, Subtitle 6 of the Criminal Procedure Article to the State Victims of~~  
4 ~~Crime Fund established under § 11-916 of the Criminal Procedure Article to assist~~  
5 ~~victims of crimes and delinquent acts to protect the victims' rights as provided by law.~~

6 ~~(ii) If a victim entitled to restitution that has been treated as~~  
7 ~~abandoned property under § 11-614 of the Criminal Procedure Article is located after~~  
8 ~~the money has been distributed under this paragraph, the Administrator shall reduce~~  
9 ~~the next distribution to the State Victims of Crime Fund by the amount recovered by~~  
10 ~~the victim.~~

11 ~~[(4)] (3) After making the distributions required under [paragraphs~~  
12 ~~(2) and (3)] PARAGRAPH (2) of this subsection, the Administrator shall distribute the~~  
13 ~~remaining net funds not retained under paragraph (1) of this subsection to the~~  
14 ~~General Fund of the State.~~

15 Article – Correctional Services

16 7-702.

17 (b) Unless a supervisee is exempted by the Commission under subsection (d)  
18 of this section, the Commission shall assess a monthly fee of [\\$40] \$50 as a condition  
19 of supervision for each supervisee.

20 Article – Courts and Judicial Proceedings

21 7-301.

22 (f) (1) This subsection does not apply to a traffic case under § 21-202.1, §  
23 21-809, or § 21-810 of the Transportation Article or to a parking or impounding case.

24 (2) In a traffic case under subsection (a)(1) of this section the court  
25 shall add a \$7.50 surcharge to the court costs imposed by the court.

26 (3) (I) The Comptroller annually shall credit the surcharges  
27 collected under this subsection [to:

28 (i) The Volunteer Company Assistance Fund to be used in  
29 accordance with the provisions of Title 8, Subtitle 2 of the Public Safety Article; and

30 (ii) The General Fund after \$20,000,000 is credited to the  
31 Volunteer Company Assistance Fund in accordance with item (i) of this paragraph.

1 (4) Notwithstanding any other provision of this subsection, for fiscal  
2 year 2010 only, the surcharges collected under this subsection shall be credited as  
3 follows:

4 (i) 25% to the Volunteer Company Assistance Fund to be used  
5 in accordance with the provisions of Title 8, Subtitle 2 of the Public Safety Article; and

6 (ii) 75% to the General Fund] AS PROVIDED IN THIS  
7 PARAGRAPH.

8 (II) AN AMOUNT ANNUALLY AS SET FORTH IN THE STATE  
9 BUDGET SHALL BE DISTRIBUTED FOR THE CHARLES W. RILEY FIRE AND  
10 EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM AS  
11 ESTABLISHED IN § 18-603 OF THE EDUCATION ARTICLE.

12 (III) AFTER THE DISTRIBUTION UNDER SUBPARAGRAPH (II)  
13 OF THIS PARAGRAPH:

14 ~~1. SUBJECT, SUBJECT TO SUBPARAGRAPH (IV) OF~~  
15 ~~THIS PARAGRAPH, 50% 100% OF THE REMAINDER SHALL BE CREDITED TO THE~~  
16 ~~VOLUNTEER COMPANY ASSISTANCE FUND TO BE USED IN ACCORDANCE WITH~~  
17 ~~THE PROVISIONS OF TITLE 8, SUBTITLE 2 OF THE PUBLIC SAFETY ARTICLE;~~  
18 ~~AND~~

19 ~~2. 50% SHALL BE CREDITED TO THE GENERAL~~  
20 ~~FUND.~~

21 ~~(IV) AFTER A TOTAL OF \$20,000,000 IS CREDITED TO THE~~  
22 ~~VOLUNTEER COMPANY ASSISTANCE FUND UNDER SUBPARAGRAPH (III)1 (III)~~  
23 ~~OF THIS PARAGRAPH, 100% OF THE REMAINDER AFTER THE DISTRIBUTION~~  
24 ~~UNDER SUBPARAGRAPH (II) OF THIS PARAGRAPH SHALL BE DISTRIBUTED TO~~  
25 ~~THE GENERAL FUND.~~

26 (IV) FOR FISCAL YEAR 2012 ONLY, BEFORE THE  
27 DISTRIBUTION TO THE GENERAL FUND UNDER SUBPARAGRAPH (III) OF THIS  
28 PARAGRAPH, AN AMOUNT EQUAL TO \$2,078,000 FROM THE SURCHARGES  
29 COLLECTED UNDER THIS SUBSECTION SHALL BE CREDITED TO THE VOLUNTEER  
30 COMPANY ASSISTANCE FUND TO BE USED IN ACCORDANCE WITH THE  
31 PROVISIONS OF TITLE 8, SUBTITLE 2 OF THE PUBLIC SAFETY ARTICLE.

32 13-604.

33 (a) (1) [The] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
34 SUBSECTION, THE Administrator shall establish a surcharge of \$20 for each type of

3

1 recordable instrument to be recorded among the land records and the financing  
2 statement records.

3 (2) FOR EACH OF FISCAL YEARS 2012 THROUGH 2016 AND 2013,  
4 THE SURCHARGE ESTABLISHED UNDER THIS SUBSECTION SHALL BE \$40 FOR  
5 EACH TYPE OF RECORDABLE INSTRUMENT TO BE RECORDED AMONG THE LAND  
6 RECORDS AND THE FINANCING STATEMENT RECORDS.

30

7 **Article – Criminal Procedure**

8 6-226.

9 (b) [(1)] Unless the supervisee is exempt under subsection (d) of this  
10 section, ~~except as provided in paragraph (2) of this subsection,~~ the court shall impose a  
11 monthly fee of ~~[\$25]~~ \$50 on a supervisee.

12 [(2) For fiscal years 2006 through 2010 only, the monthly fee imposed  
13 under this subsection shall be \$40.]

14 ~~Article – Economic Development~~

15 ~~10-523.~~

16 (a) ~~(3) (i) To assist the Corporation in complying with subsection (e) of~~  
17 ~~this section, the Governor shall include each year in the State budget bill an~~  
18 ~~appropriation to the Corporation for rural business development and assistance [for~~  
19 ~~each of fiscal years 2010 and 2011 in the amount of \$2,750,000 and for each of fiscal~~  
20 ~~years 2012 through 2020, in the amount of \$4,000,000] AS FOLLOWS:~~

21 ~~1. FOR FISCAL YEAR 2011, \$2,750,000;~~

22 ~~2. FOR FISCAL YEAR 2012, \$1,000,000;~~

23 ~~3. FOR FISCAL YEAR 2013, \$2,000,000;~~

24 ~~4. FOR FISCAL YEAR 2014, \$3,000,000; AND~~

25 ~~5. FOR EACH OF FISCAL YEARS 2015 THROUGH 2020,~~  
26 ~~\$4,000,000.~~

4

27 *Article – Economic Development*

28 10-523.

29 (a) (3) (i) To assist the Corporation in complying with subsection (c) of  
30 this section, the Governor shall include each year in the State budget bill an

1 appropriation to the Corporation for rural business development and assistance [for  
 2 each of fiscal years 2010 and 2011 in the amount of \$2,750,000 and for each of fiscal  
 3 years 2012 through 2020, in the amount of \$4,000,000] AS FOLLOWS:

- 4                   1.     FOR FISCAL YEAR 2011, \$2,750,000;
- 5                   2.     FOR FISCAL YEAR 2012, \$1,000,000;
- 6                   3.     FOR FISCAL YEAR 2013, \$2,000,000;
- 7                   4.     FOR FISCAL YEAR 2014, \$3,000,000; AND
- 8                   5.     FOR EACH OF FISCAL YEARS 2015 THROUGH 2020,  
 9 \$4,000,000.

4

10                                   Article – Education

11     5–202.

12             (a)     (13)   “Target per pupil foundation amount” means:

13                             (i)     In fiscal years 2008, 2009, and 2010, \$6,694;

14                             (ii)    Except as provided in [item (iii)] ITEMS (III) AND (IV) of  
 15 this paragraph, in subsequent fiscal years:

16                                 1.     The target per pupil foundation amount for the prior  
 17 fiscal year increased by the same percentage as the lesser of:

18                                     A.     The increase in the implicit price deflator for State  
 19 and local government expenditures for the second prior fiscal year;

20                                     B.     The Consumer Price Index for all urban consumers for  
 21 the Washington–Baltimore metropolitan area, or any successor index, for the second  
 22 prior fiscal year; or

23                                     C.     5%; or

24                                 2.     If there is no increase in the implicit price deflator for  
 25 State and local government expenditures for the second prior fiscal year or in the  
 26 Consumer Price Index for all urban consumers for the Washington–Baltimore  
 27 metropolitan area, or any successor index, for the second prior fiscal year, the target  
 28 per pupil foundation amount for the prior fiscal year;

29                                     (III)   IN FISCAL YEAR 2012, ~~\$6,599~~ \$6,694; and

1                                    [(iii)] (IV)    In each of fiscal years [2012] 2013 through 2015:

2                                    1.        The target per pupil foundation amount for the prior  
3 fiscal year increased by the same percentage as the lesser of:

4                                    A.        The increase in the implicit price deflator for State  
5 and local government expenditures for the second prior fiscal year;

6                                    B.        The Consumer Price Index for all urban consumers for  
7 the Washington–Baltimore metropolitan area, or any successor index, for the second  
8 prior fiscal year; or

9                                    C.        1%; or

10                                  2.        If there is no increase in the implicit price deflator for  
11 State and local government expenditures for the second prior fiscal year or in the  
12 Consumer Price Index for all urban consumers for the Washington–Baltimore  
13 metropolitan area, or any successor index, for the second prior fiscal year, the target  
14 per pupil foundation amount for the prior fiscal year.

15                                  (I) (1) IN THIS SUBSECTION, "TOTAL DIRECT EDUCATION AID"  
16 MEANS THE TOTAL FINANCIAL ASSISTANCE PROVIDED BY THE STATE TO A  
17 COUNTY BOARD UNDER THE FOLLOWING PROGRAMS:

18                                  (I) FUNDING FOR THE FOUNDATION PROGRAM INCLUDING  
19 FUNDS FOR THE GEOGRAPHIC COST OF EDUCATION UNDER THIS SECTION;

20                                  (II) TRANSPORTATION AID UNDER § 5-205 OF THIS  
21 SUBTITLE;

22                                  (III) FUNDING FOR COMPENSATORY EDUCATION UNDER §  
23 5-207 OF THIS SUBTITLE;

24                                  (IV) FUNDING FOR STUDENTS WITH LIMITED ENGLISH  
25 PROFICIENCY UNDER § 5-208 OF THIS SUBTITLE;

26                                  (V) FUNDING FOR SPECIAL EDUCATION STUDENTS UNDER §  
27 5-209 OF THIS SUBTITLE;

28                                  (VI) FUNDING FOR THE GUARANTEED TAX BASE PROGRAM  
29 UNDER § 5-210 OF THIS SUBTITLE; AND

30                                  (VII) FUNDING FOR GRANTS PROVIDED UNDER THIS  
31 SUBSECTION.

40

1           **(2) FOR EACH OF FISCAL YEARS 2012 THROUGH 2016 ONLY, IF A**  
 2 **COUNTY BOARD’S TOTAL DIRECT EDUCATION AID IN THE CURRENT FISCAL YEAR**  
 3 **IS LESS THAN THE PRIOR FISCAL YEAR BY MORE THAN 6%, THEN THE STATE**  
 4 **SHALL PROVIDE A GRANT TO THE COUNTY BOARD IN AN AMOUNT NECESSARY TO**  
 5 **ENSURE THAT A DECREASE IN TOTAL DIRECT EDUCATION AID IS NOT MORE**  
 6 **THAN 6%.**

40

7 5-206.

8           (f) (1) In fiscal year 2006 and in each fiscal year thereafter, the State  
 9 shall distribute grants FROM AN APPROPRIATION IN THE STATE BUDGET OR  
 10 GENERAL OBLIGATION BONDS to county boards under the Aging Schools Program  
 11 administered by the Interagency Committee on School Construction in amounts equal  
 12 to the funding level calculated under paragraph (2) of this subsection.

13 8-507.

14           (A) IN THIS SECTION, “BASIC COST” MEANS THE AVERAGE AMOUNT  
 15 SPENT BY A COUNTY BOARD FROM COUNTY AND STATE ~~DOLLARS~~ FUNDS FOR  
 16 THE PUBLIC EDUCATION OF A NONDISABLED CHILD.

17           (B) A COUNTY BOARD SHALL REIMBURSE THE DEPARTMENT OF  
 18 JUVENILE SERVICES OR THE DEPARTMENT OF HUMAN RESOURCES THE  
 19 AMOUNT OF THE BASIC COST CALCULATED UNDER SUBSECTION (A) OF THIS  
 20 SECTION FOR EACH CHILD WHO WAS DOMICILED IN THE COUNTY PRIOR TO THE  
 21 PLACEMENT IF:

22           (1) THE DEPARTMENT OF JUVENILE SERVICES OR THE  
 23 DEPARTMENT OF HUMAN RESOURCES PLACES A CHILD WHO IS IN  
 24 STATE-SUPERVISED CARE IN A NONPUBLIC RESIDENTIAL PLACEMENT THAT  
 25 ALSO PROVIDES THE EDUCATION PROGRAM FOR THE CHILD; ~~AND~~

26           (2) THE CHILD DOES NOT MEET THE CRITERIA FOR SHARED  
 27 STATE AND LOCAL PAYMENT OF EDUCATIONAL COSTS AS PROVIDED IN §§ 8-406  
 28 AND 8-415 OF THIS TITLE; AND

5

29           (3) THE CHILD WAS INCLUDED IN THE FULL-TIME EQUIVALENT  
 30 ENROLLMENT OF THE COUNTY AS CALCULATED UNDER § 5-202 OF THIS  
 31 ARTICLE.

32 11-105.

33           (o) (1) The Commission may require an application fee from an institution  
 34 of postsecondary education seeking [certification]:

1 (I) CERTIFICATION to operate in the State; OR

2 (II) ~~APPROVAL EXCEPT FOR ACTIONS RELATING TO~~  
3 ~~PROGRAMS OFFERED AT A REGIONAL HIGHER EDUCATION CENTER, APPROVAL~~  
4 APPROVAL OF ANY ACADEMIC PROGRAM ACTION TAKEN UNDER SUBTITLE 2 OF  
5 THIS TITLE.

6

6 (2) (I) THE REVENUES FROM APPLICATION FEES SHALL BE  
7 DISTRIBUTED TO A SPECIAL, NONLAPSING FUND THAT IS NOT SUBJECT TO §  
8 7-302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.

9 (II) SUBJECT TO SUBPARAGRAPH (III) OF THIS PARAGRAPH,  
10 THE SPECIAL FUND MAY BE USED ONLY TO CARRY OUT THE PROVISIONS OF  
11 SUBTITLE 2 OF THIS TITLE.

12 (III) AT THE END OF EACH FISCAL YEAR, ANY AMOUNT IN  
13 EXCESS OF \$100,000 SHALL REVERT TO THE GENERAL FUND.

14 (IV) ANY INVESTMENT EARNINGS OF THE FUND SHALL BE  
15 CREDITED TO THE GENERAL FUND.

16 (3) Subject to the provisions of § 11-203 of this title, the Commission  
17 may require bonds or other financial guaranties from institutions of postsecondary  
18 education seeking certification or recertification to operate in the State.

19 16-305.

20 (c) (1) (i) The total State operating fund per full-time equivalent  
21 student to the community colleges for each fiscal year as requested by the Governor  
22 shall be:

23 1. In fiscal year 2009, not less than an amount equal to  
24 26.25% of the State's General Fund appropriation per full-time equivalent student to  
25 the 4-year public institutions of higher education in the State as designated by the  
26 Commission for the purpose of administering the Joseph A. Sellinger Program under  
27 Title 17 of this article in the previous fiscal year;

28 2. In fiscal year 2010, not less than an amount equal to  
29 23.6% of the State's General Fund appropriation per full-time equivalent student to  
30 the 4-year public institutions of higher education in the State as designated by the  
31 Commission for the purpose of administering the Joseph A. Sellinger Program under  
32 Title 17 of this article in the same fiscal year;

33 3. In fiscal year 2011, not less than an amount equal to  
34 21.8% of the State's General Fund appropriation per full-time equivalent student to  
35 the 4-year public institutions of higher education in the State as designated by the

1 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 2 Title 17 of this article in the same fiscal year;

3 4. In fiscal year 2012, not less than an amount equal to  
 4 20% of the State's General Fund appropriation per full-time equivalent student to the  
 5 4-year public institutions of higher education in the State as designated by the  
 6 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 7 Title 17 of this article in the same fiscal year;

8 5. In fiscal year 2013, not less than an amount equal to  
 9 [21%] ~~18.5%~~ 19.5% of the State's General Fund appropriation per full-time  
 10 equivalent student to the 4-year public institutions of higher education in the State as  
 11 designated by the Commission for the purpose of administering the Joseph A.  
 12 Sellinger Program under Title 17 of this article in the same fiscal year;

13 6. In fiscal year 2014, not less than an amount equal to  
 14 [22%] ~~18.5%~~ 19.5% of the State's General Fund appropriation per full-time  
 15 equivalent student to the 4-year public institutions of higher education in the State as  
 16 designated by the Commission for the purpose of administering the Joseph A.  
 17 Sellinger Program under Title 17 of this article in the same fiscal year;

18 7. In fiscal year 2015, not less than an amount equal to  
 19 [23%] 19.5% of the State's General Fund appropriation per full-time equivalent  
 20 student to the 4-year public institutions of higher education in the State as designated  
 21 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 22 under Title 17 of this article in the same fiscal year;

23 8. In fiscal year 2016, not less than an amount equal to  
 24 [24%] ~~20.5%~~ 22% of the State's General Fund appropriation per full-time equivalent  
 25 student to the 4-year public institutions of higher education in the State as designated  
 26 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 27 under Title 17 of this article in the same fiscal year;

28 9. In fiscal year 2017, not less than an amount equal to  
 29 [25%] ~~21.5%~~ 23% of the State's General Fund appropriation per full-time equivalent  
 30 student to the 4-year public institutions of higher education in the State as designated  
 31 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 32 under Title 17 of this article in the same fiscal year;

33 10. In fiscal year 2018, not less than an amount equal to  
 34 [26%] ~~22.5%~~ 24% of the State's General Fund appropriation per full-time equivalent  
 35 student to the 4-year public institutions of higher education in the State as designated  
 36 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 37 under Title 17 of this article in the same fiscal year;

25

1 11. In fiscal year 2019, not less than an amount equal to  
 2 [27%] ~~23.5%~~ 25% of the State's General Fund appropriation per full-time equivalent  
 3 student to the 4-year public institutions of higher education in the State as designated  
 4 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 5 under Title 17 of this article in the same fiscal year;

6 12. In fiscal year 2020, not less than an amount equal to  
 7 [28%] ~~25%~~ 26% of the State's General Fund appropriation per full-time equivalent  
 8 student to the 4-year public institutions of higher education in the State as designated  
 9 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 10 under Title 17 of this article in the same fiscal year; [and]

11 13. IN FISCAL YEAR 2021, NOT LESS THAN AN  
 12 AMOUNT EQUAL TO ~~26.5%~~ 27% OF THE STATE'S GENERAL FUND  
 13 APPROPRIATION PER FULL-TIME EQUIVALENT STUDENT TO THE 4-YEAR  
 14 PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED  
 15 BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A.  
 16 SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL  
 17 YEAR;

(25)

18 14. IN FISCAL YEAR 2022, NOT LESS THAN AN  
 19 AMOUNT EQUAL TO 28% OF THE STATE'S GENERAL FUND APPROPRIATION PER  
 20 FULL-TIME EQUIVALENT STUDENT TO THE 4-YEAR PUBLIC INSTITUTIONS OF  
 21 HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR  
 22 THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM  
 23 UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR; AND

24 [13.] 15. In fiscal year [2021] 2023 and each fiscal year  
 25 thereafter, not less than an amount equal to 29% of the State's General Fund  
 26 appropriation per full-time equivalent student to the 4-year public institutions of  
 27 higher education in the State as designated by the Commission for the purpose of  
 28 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
 29 same fiscal year.

30 ~~16.310.~~ 16-310.

31 (d) (1) Notwithstanding subsection (b) of this section, if any student is a  
 32 resident of this State and enrolls in an instructional program that the Commission  
 33 designates as a health manpower shortage program or a statewide or regional  
 34 program, the student shall pay only the student tuition and fees payable by a resident  
 35 of a county that supports the community college and the Commission shall pay any  
 36 applicable out-of-county fee. For any fiscal year BEGINNING ON OR AFTER JULY 1,  
 37 2011, if State appropriations to the Commission for payment of any applicable  
 38 out-of-county fee under this paragraph do not provide sufficient funds to fully  
 39 reimburse applicable out-of-county fees, [the Governor shall include in the budget bill

1 for the next fiscal year a deficiency appropriation to provide the additional funds to  
 2 fully reimburse the out-of-county fees] THE COMMISSION SHALL PRORATE THE  
 3 REIMBURSEMENT FOR THE OUT-OF-COUNTY FEES.

4 16-512.

5 (a) (1) The total State operating fund per full-time equivalent student  
 6 appropriated to Baltimore City Community College for each fiscal year as requested by  
 7 the Governor shall be:

35

8 (i) In fiscal year 2009, not less than an amount equal to 67.25%  
 9 of the State's General Fund appropriation per full-time equivalent student to the 4-year  
 10 public institutions of higher education in the State as designated by the Commission for  
 11 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 12 article in the previous fiscal year;

13 (ii) In fiscal year 2010, not less than an amount equal to 65.1%  
 14 of the State's General Fund appropriation per full-time equivalent student to the 4-year  
 15 public institutions of higher education in the State as designated by the Commission for  
 16 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 17 article in the same fiscal year;

18 (iii) In fiscal year 2011, not less than an amount equal to 65.5%  
 19 of the State's General Fund appropriation per full-time equivalent student to the 4-year  
 20 public institutions of higher education in the State as designated by the Commission for  
 21 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 22 article in the same fiscal year;

23 (iv) In fiscal year 2012, not less than an amount equal to 63% of  
 24 the State's General Fund appropriation per full-time equivalent student to the 4-year  
 25 public institutions of higher education in the State as designated by the Commission for  
 26 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 27 article in the same fiscal year;

28 (v) In fiscal year 2013, not less than an amount equal to 63.5%  
 29 of the State's General Fund appropriation per full-time equivalent student to the 4-year  
 30 public institutions of higher education in the State as designated by the Commission for  
 31 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 32 article in the same fiscal year;

33 (vi) In fiscal year 2014, not less than an amount equal to 64% of  
 34 the State's General Fund appropriation per full-time equivalent student to the 4-year  
 35 public institutions of higher education in the State as designated by the Commission for  
 36 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
 37 article in the same fiscal year;

1           (vii) In fiscal year 2015, not less than an amount equal to 64.5%  
2 of the State's General Fund appropriation per full-time equivalent student to the 4-year  
3 public institutions of higher education in the State as designated by the Commission for  
4 the purpose of administering the Joseph A. Sellinger Program under Title 17 of this  
5 article in the same fiscal year;

6           (viii) In fiscal year 2016, not less than an amount equal to [65%]  
7 64.5% of the State's General Fund appropriation per full-time equivalent student to  
8 the 4-year public institutions of higher education in the State as designated by the  
9 Commission for the purpose of administering the Joseph A. Sellinger Program under  
10 Title 17 of this article in the same fiscal year;

11           (ix) In fiscal year 2017, not less than an amount equal to [65.5%]  
12 65% of the State's General Fund appropriation per full-time equivalent student to the  
13 4-year public institutions of higher education in the State as designated by the  
14 Commission for the purpose of administering the Joseph A. Sellinger Program under  
15 Title 17 of this article in the same fiscal year;

16           (x) In fiscal year 2018, not less than an amount equal to [66%]  
17 65.5% of the State's General Fund appropriation per full-time equivalent student to  
18 the 4-year public institutions of higher education in the State as designated by the  
19 Commission for the purpose of administering the Joseph A. Sellinger Program under  
20 Title 17 of this article in the same fiscal year;

21           (xi) In fiscal year 2019, not less than an amount equal to [66.5%]  
22 66% of the State's General Fund appropriation per full-time equivalent student to the  
23 4-year public institutions of higher education in the State as designated by the  
24 Commission for the purpose of administering the Joseph A. Sellinger Program under  
25 Title 17 of this article in the same fiscal year;

26           (xii) In fiscal year 2020, not less than an amount equal to [67.5%]  
27 66.5% of the State's General Fund appropriation per full-time equivalent student to  
28 the 4-year public institutions of higher education in the State as designated by the  
29 Commission for the purpose of administering the Joseph A. Sellinger Program under  
30 Title 17 of this article in the same fiscal year;

31           (XIII) IN FISCAL YEAR 2021, NOT LESS THAN AN AMOUNT  
32 EQUAL TO 67% OF THE STATE'S GENERAL FUND APPROPRIATION PER  
33 FULL-TIME EQUIVALENT STUDENT TO THE 4-YEAR PUBLIC INSTITUTIONS OF  
34 HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR  
35 THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM  
36 UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR;

37           (XIV) IN FISCAL YEAR 2022, NOT LESS THAN AN AMOUNT  
38 EQUAL TO 67.5% OF THE STATE'S GENERAL FUND APPROPRIATION PER

35

1 FULL-TIME EQUIVALENT STUDENT TO THE 4-YEAR PUBLIC INSTITUTIONS OF  
 2 HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR  
 3 THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM  
 4 UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR; and

35

5 [(xiii)] (XV) In fiscal year [2021] 2023 and each fiscal year  
 6 thereafter, not less than an amount equal to 68.5% of the State's General Fund  
 7 appropriation per full-time equivalent student to the 4-year public institutions of  
 8 higher education in the State as designated by the Commission for the purpose of  
 9 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
 10 same fiscal year.

11 17-104.

12 (a) (1) Except as provided in paragraph (2) of this subsection, the  
 13 Maryland Higher Education Commission shall compute the amount of the annual  
 14 apportionment for each institution that qualifies under this subtitle by multiplying the  
 15 number of full-time equivalent students enrolled at the institution during the fall  
 16 semester of the fiscal year preceding the fiscal year for which the aid apportionment is  
 17 made, as determined by the Maryland Higher Education Commission by:

18 (i) In fiscal year 2009, an amount not less than 16% of the  
 19 State's General Fund per full-time equivalent student appropriation to the 4-year  
 20 public institutions of higher education in this State for the preceding fiscal year;

21 (ii) In fiscal year 2010, an amount not less than 12.85% of the  
 22 State's General Fund per full-time equivalent student appropriation to the 4-year  
 23 public institutions of higher education in the State for the same fiscal year;

24 (iii) In fiscal year 2011, an amount not less than 9.8% of the  
 25 State's General Fund per full-time equivalent student appropriation to the 4-year  
 26 public institutions of higher education in this State for the same fiscal year;

27 (iv) In fiscal year 2012, an amount not less than 9.2% of the  
 28 State's General Fund per full-time equivalent student appropriation to the 4-year  
 29 public institutions of higher education in this State for the same fiscal year;

24

30 (v) In fiscal year 2013, an amount not less than ~~10%~~ 9.5% of  
 31 the State's General Fund per full-time equivalent student appropriation to the 4-year  
 32 public institutions of higher education in this State for the same fiscal year;

33 (vi) In fiscal year 2014, an amount not less than [10.5%] 10% of  
 34 the State's General Fund per full-time equivalent student appropriation to the 4-year  
 35 public institutions of higher education in this State for the same fiscal year;

1                   (vii) In fiscal year 2015, an amount not less than [11%] ~~10.5%~~  
 2 10.8% of the State's General Fund per full-time equivalent student appropriation to  
 3 the 4-year public institutions of higher education in this State for the same fiscal year;

4                   (viii) In fiscal year 2016, an amount not less than [11.5%] ~~11%~~  
 5 11.3% of the State's General Fund per full-time equivalent student appropriation to  
 6 the 4-year public institutions of higher education in this State for the same fiscal year;

7                   (ix) In fiscal year 2017, an amount not less than 12% of the  
 8 State's General Fund per full-time equivalent student appropriation to the 4-year  
 9 public institutions of higher education in this State for the same fiscal year;

10                  (x) In fiscal year 2018, an amount not less than 13% of the  
 11 State's General Fund per full-time equivalent student appropriation to the 4-year  
 12 public institutions of higher education in this State for the same fiscal year;

13                  (xi) In fiscal year 2019, an amount not less than 14% of the  
 14 State's General Fund per full-time equivalent student appropriation to the 4-year  
 15 public institutions of higher education in this State for the same fiscal year;

16                  (xii) In fiscal year 2020, an amount not less than 15% of the  
 17 State's General Fund per full-time equivalent student appropriation to the 4-year  
 18 public institutions of higher education in this State for the same fiscal year; and

19                  (xiii) In fiscal year 2021 and each fiscal year thereafter, an  
 20 amount not less than 15.5% of the State's General Fund per full-time equivalent  
 21 student appropriation to the 4-year public institutions of higher education in this  
 22 State for the same fiscal year.

23 18-107.

24                  (a) (1) Each year, money for each student financial assistance program  
 25 administered by the Office shall be included in the State budget.

26                  (2) Each year, the Governor shall include in the State budget at least  
 27 80 percent of the funds appropriated in the prior fiscal year for need-based programs  
 28 as provided in §§ 18-301, 18-706(f), 18-1401, 18-1501, and 18-2601 of this title.

29                  (b) [(1)] Except as otherwise provided in this title, money appropriated  
 30 under this title that is not used by the end of the fiscal year [may not revert to the  
 31 State Treasury] SHALL BE DEPOSITED IN THE NEED-BASED STUDENT  
 32 FINANCIAL ASSISTANCE FUND.

33                  [(2)] All money retained under paragraph (1) of this subsection shall be  
 34 used to make awards to students during subsequent fiscal years as provided in §§

24

1 18-301, 18-601, 18-604, 18-706(f), 18-1401, 18-14A-01, 18-1501, and 18-2601 of  
2 this title and may not be used for administrative expenses.]

3 (C) (1) IN THIS SUBSECTION, "FUND" MEANS THE NEED-BASED  
4 STUDENT FINANCIAL ASSISTANCE FUND.

5 (2) THERE IS A NEED-BASED STUDENT FINANCIAL ASSISTANCE  
6 FUND.

7 (3) THE PURPOSE OF THE FUND IS TO ALLOW MONEY  
8 APPROPRIATED FOR STUDENT FINANCIAL ASSISTANCE PROGRAMS THAT IS NOT  
9 USED IN A FISCAL YEAR TO BE RETAINED FOR NEED-BASED AWARDS IN FUTURE  
10 FISCAL YEARS.

11 (4) THE COMMISSION SHALL ADMINISTER THE FUND.

12 (5) (I) THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS  
13 NOT SUBJECT TO § 7-302 OF THE STATE FINANCE AND PROCUREMENT  
14 ARTICLE.

15 (II) THE STATE TREASURER SHALL HOLD THE FUND AND  
16 THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.

17 (6) THE FUND CONSISTS OF:

18 (I) MONEY DISTRIBUTED TO THE FUND UNDER  
19 SUBSECTION (B) OF THIS SECTION; AND

20 (II) ANY OTHER MONEY FROM ANY OTHER SOURCE  
21 ACCEPTED FOR THE BENEFIT OF THE FUND.

22 (7) (I) THE FUND MAY BE USED ONLY FOR MAKING  
23 NEED-BASED FINANCIAL ASSISTANCE AWARDS TO STUDENTS AS PROVIDED IN §§  
24 18-301, 18-601, 18-604, 18-706(F), 18-1401, 18-14A-01, 18-1501, AND  
25 18-2601 OF THIS TITLE.

26 (II) THE FUND MAY NOT BE USED FOR ADMINISTRATIVE  
27 EXPENSES.

28 (8) (I) THE STATE TREASURER SHALL INVEST THE MONEY OF  
29 THE FUND IN THE SAME MANNER AS OTHER STATE MONEY MAY BE INVESTED.

30 (II) ANY INVESTMENT EARNINGS ON THE FUNDS IN THE  
31 ACCOUNT SHALL BE PAID INTO THE GENERAL FUND OF THE STATE.

1           **(9) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN**  
2 **ACCORDANCE WITH THE STATE BUDGET.**

3 18-1107.

4           NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE COMMISSION  
5 MAY NOT AWARD ANY NEW SCHOLARSHIPS UNDER THIS SUBTITLE FOR THE  
6 2011-2012 ACADEMIC YEAR OR FOR ANY SUBSEQUENT ACADEMIC YEAR.

7 **22-306.1.**

8           **(A) IN THIS SECTION, "BASIC COST" MEANS THE AVERAGE AMOUNT**  
9 **SPENT BY A COUNTY BOARD FROM COUNTY AND STATE FUNDS FOR THE PUBLIC**  
10 **EDUCATION OF A NONDISABLED CHILD.**

11           **(B) A COUNTY BOARD SHALL REIMBURSE THE DEPARTMENT OF**  
12 **JUVENILE SERVICES THE AMOUNT OF THE BASIC COST CALCULATED UNDER**  
13 **SUBSECTION (A) OF THIS SECTION FOR EACH CHILD WHO WAS DOMICILED IN**  
14 **THE COUNTY PRIOR TO THE PLACEMENT IF THE CHILD:**

15                   **(1) IS COMMITTED TO THE DEPARTMENT OF JUVENILE SERVICES**  
16 **AND IS IN A PROGRAM AT A FACILITY OR A RESIDENTIAL FACILITY;**

17                   **(2) IS NOT IN DETENTION OR AWAITING PLACEMENT AFTER**  
18 **DISPOSITION; AND**

19                   **(3) DOES NOT MEET THE CRITERIA FOR SHARED STATE AND**  
20 **LOCAL PAYMENT OF EDUCATIONAL COSTS AS PROVIDED IN §§ 8-406 AND 8-415**  
21 **OF THIS ARTICLE; AND**

22                   **(4) THE CHILD WAS INCLUDED IN THE FULL-TIME EQUIVALENT**  
23 **ENROLLMENT OF THE COUNTY AS CALCULATED UNDER § 5-202 OF THIS**  
24 **ARTICLE.**

25 23-205.

26           (c) (1) Each year each participating regional resource center shall receive  
27 a minimum amount of funding for each resident of the area served, to be used for  
28 operating and capital expenses.

29                   (2) The allocation shall be calculated as follows:

30                           (i) [For fiscal year 2009.....\$6.50 per each resident of the  
31 area served;

5

1 (ii) For fiscal year 2010.....\$6.75 per each resident of the  
2 area served;

3 (iii) For EACH OF fiscal [year] YEARS 2011 THROUGH  
4 2016.....\$6.75 per each resident of the area served; [and]

5 (II) FOR FISCAL YEAR 2017.....\$7.00 PER EACH  
6 RESIDENT OF THE AREA SERVED;

7 (III) FOR FISCAL YEAR 2018.....\$7.25 PER EACH  
8 RESIDENT OF THE AREA SERVED; AND

9 (iv) For fiscal year [2012] 2019 and each fiscal year  
10 thereafter.....\$7.50 per each resident of the area served.

11 (d) (1) Each year the State Library Resource Center shall receive a  
12 minimum amount of funding for each State resident in the previous fiscal year, to be  
13 used for operating and capital expenses.

14 (2) The allocation shall be calculated as follows:

15 (i) [For fiscal year 2009.....\$1.85 per State resident;

16 (ii) For each of fiscal years 2010 [and 2011] THROUGH  
17 2016.....\$1.67 per State resident; [and]

18 (II) FOR FISCAL YEAR 2017.....\$1.73 PER STATE  
19 RESIDENT;

20 (III) FOR FISCAL YEAR 2018.....\$1.79 PER STATE  
21 RESIDENT; AND

22 [(iii)] (IV) For fiscal year [2012] 2019 and each fiscal year  
23 thereafter.....\$1.85 per State resident.

24 23-503.

25 (b) (1) Each county public library system that participates in the  
26 minimum library program shall be provided for each resident of the county, to be used  
27 for operating and capital expenses:

28 (i) [For fiscal year 2009 – \$14.00;

29 (ii) For fiscal year 2010 – \$14.00;

- 1 (iii)] For EACH OF fiscal [year] YEARS 2011 THROUGH 2016 –
- 2 \$14.00; [and]
- 3 (II) FOR FISCAL YEAR 2017 – \$14.30;
- 4 (III) FOR FISCAL YEAR 2018 – \$14.60; AND
- 5 (iv) For fiscal year [2012] 2019 and each fiscal year thereafter –
- 6 \$15.00.

**Article – Financial Institutions**

8 13–1114.

- 9 (g) (3) (i) Up to 10% of Program Open Space funds transferred to the
- 10 Authority may be used to pay the operating expenses of the Authority.
- 11 (ii) Up to 50% of Program Open Space funds transferred to the
- 12 Authority may be expended for debt service on bonds issued by the Authority.

13 (III) FOR FISCAL YEAR 2012 ONLY, AN ADDITIONAL ~~\$500,000~~ **(7)**  
 14 ~~\$140,000~~ **\$500,000** OF PROGRAM OPEN SPACE FUNDS TRANSFERRED TO THE  
 15 AUTHORITY MAY BE USED TO PAY OPERATING EXPENSES IN THE DEPARTMENT  
 16 OF PLANNING.

17 ~~SECTION 2. AND BE IT FURTHER ENACTED, That Section(s) 14-401(b), (d),~~  
 18 ~~and (e), 14-402(b), (c), and (d), and 14-403 through 14-410 of Article – Health –~~  
 19 ~~General of the Annotated Code of Maryland be repealed.~~

20 ~~SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland~~  
 21 ~~read as follows:~~

**Article – Health – General**

22 4-217.

24 (c) (1) Except as otherwise provided by law[, the]:

25 (I) THE Department shall collect a \$12 fee:

26 [(i)] 1. For each certified or abridged copy of a [birth,] death,  
 27 fetal death, marriage, or divorce verification certificate;

28 [(ii)] 2. For a report that a search of the DEATH, FETAL  
 29 DEATH, MARRIAGE, OR DIVORCE VERIFICATION CERTIFICATE files was made and  
 30 the requested record is not on file;

1                    [(iii)] 3. For each change to a DEATH, FETAL DEATH,  
 2 MARRIAGE, OR DIVORCE VERIFICATION certificate made later than one year after  
 3 the certificate has been registered with the Department; or

4                    [(iv)] 4. To process an adoption, foreign adoption, or  
 5 legitimation; AND

6                    **(II) THE DEPARTMENT SHALL COLLECT A \$24 FEE:**

7                    **1. FOR EACH CERTIFIED OR ABRIDGED COPY OF A**  
 8 **BIRTH CERTIFICATE;**

9                    **2. FOR A REPORT THAT A SEARCH OF THE BIRTH**  
 10 **CERTIFICATE FILES WAS MADE AND THE REQUESTED RECORD IS NOT ON FILE;**  
 11 **OR**

12                    **3. FOR EACH CHANGE TO A BIRTH CERTIFICATE**  
 13 **MADE LATER THAN 1 YEAR AFTER THE CERTIFICATE HAS BEEN REGISTERED**  
 14 **WITH THE DEPARTMENT.**

15                    (3) (i) Any local health department may set and collect a fee for  
 16 processing and issuing a birth certificate, or for a report that a search of the files was  
 17 made and the requested record is not on file, that covers:

18                    1. The administrative costs of providing this service; and

19                    2. The requirements of subparagraph (iii) of this  
 20 paragraph.

21                    (ii) The fee set by the local health department for processing  
 22 and issuing a birth certificate or for a report under subparagraph (i) of this paragraph  
 23 may not exceed the actual costs to the local health department for processing and  
 24 issuing a birth certificate or a report.

25                    (iii) From the fee the local health department collects under  
 26 subparagraph (i) of this paragraph, [~~\$10~~] \$20 shall be transferred to the General  
 27 Fund.

28                    (iv) Prior to setting and collecting a fee for processing and  
 29 issuing a birth certificate or for a report under subparagraph (i) of this paragraph, the  
 30 local health department shall enter into a memorandum of understanding with the  
 31 Department of Health and Mental Hygiene that outlines the local health department's  
 32 fee structure.

33 7-308.

(34)

1 THE ADMINISTRATION SHALL REIMBURSE COMMUNITY PROVIDERS FOR  
 2 ABSENCE DAYS FOR RESIDENTIAL, DAY, AND SUPPORTED EMPLOYMENT  
 3 SERVICES.

4 ~~7-306.1.~~

5 ~~(d) (1) Subject to the provisions of subsections (e), (f), and (g) of this~~  
 6 ~~section, the Administration shall provide payment to private providers for the services~~  
 7 ~~provided from the funds designated in subsection (e) of this section in accordance with~~  
 8 ~~the following payment schedule:~~

9 ~~[(1)] (I) On or before the third business day of the fiscal quarter~~  
 10 ~~beginning July 1, [33%] 17% of the total annual amount to be paid to the provider;~~

11 ~~[(2)] On or before the third business day of the fiscal quarter beginning~~  
 12 ~~October 1, 25% of the total annual amount to be paid to the provider;~~

13 ~~(3) On or before the third business day of the fiscal quarter beginning~~  
 14 ~~January 1, 25% of the total annual amount to be paid to the provider; and~~

15 ~~(4) On or before the third business day of the fiscal quarter beginning~~  
 16 ~~April 1, 17% of the total annual amount to be paid to the provider]AND~~

17 ~~(II) THEREAFTER, MONTHLY FOR SERVICES THAT HAVE~~  
 18 ~~BEEN PROVIDED DURING THE PREVIOUS MONTH, IN AN AMOUNT AS~~  
 19 ~~DETERMINED BY THE ADMINISTRATION.~~

20 ~~(2) TOTAL PAYMENTS UNDER PARAGRAPH (1)(I) AND (II) OF THIS~~  
 21 ~~SUBSECTION MAY NOT EXCEED THE TOTAL AMOUNT TO BE PAID TO THE~~  
 22 ~~PROVIDER.~~

23 ~~14-401.~~

24 ~~(B) "ACCREDITATION ORGANIZATION" MEANS A PRIVATE ENTITY THAT~~  
 25 ~~CONDUCTS INSPECTIONS AND SURVEYS OF YOUTH CAMPS BASED ON~~  
 26 ~~NATIONALLY RECOGNIZED AND DEVELOPED STANDARDS.~~

27 ~~14-402.~~

28 ~~(a) This subtitle and the regulations issued under this subtitle do not apply~~  
 29 ~~to:~~

30 ~~(1) Purely social activities of a family or the guests of a family;~~

1           ~~(2) [Subject to subsection (b) of this section, programs] PROGRAMS or~~  
 2 ~~activities directed or operated by a board of recreation, recreation department, or~~  
 3 ~~similar public unit of a county, a municipal corporation, as defined by Article 23A of~~  
 4 ~~the Code, or the Maryland National Capital Park and Planning Commission, that~~  
 5 ~~involve use of neighborhood facilities, including:~~

6                   ~~(i) Schools;~~

7                   ~~(ii) Playgrounds;~~

8                   ~~(iii) Parks; or~~

9                   ~~(iv) Recreation centers;~~

10           ~~(3) [Subject to subsection (c) of this section, programs] PROGRAMS or~~  
 11 ~~activities directed or operated by an agency of the State that involve occasional use of~~  
 12 ~~public facilities including:~~

13                   ~~(i) Schools;~~

14                   ~~(ii) Playgrounds;~~

15                   ~~(iii) Parks; or~~

16                   ~~(iv) Recreation centers; or~~

17           ~~(4) Youth overnight programs sponsored by religious or community~~  
 18 ~~organizations operating or conducted for not more than 5 consecutive days during any~~  
 19 ~~1 calendar year, such as a vacation bible school, youth bike trip, and similar activities.~~

20           ~~(B) EACH LOCAL GOVERNMENT SHALL ADOPT HEALTH AND SAFETY~~  
 21 ~~STANDARDS PERTAINING TO THE OPERATION OF YOUTH CAMPS.~~

22 ~~14-403.~~

23           ~~THE SECRETARY MAY ADOPT REGULATIONS TO IMPLEMENT THE~~  
 24 ~~REQUIREMENTS OF THIS SUBTITLE.~~

25 ~~14-404.~~

26           ~~(A) EACH YOUTH CAMP OPERATED IN THIS STATE SHALL BE~~  
 27 ~~ACCREDITED BY AN ACCREDITATION ORGANIZATION.~~

28           ~~(B) THE SECRETARY SHALL MAINTAIN A LIST OF ACCREDITED YOUTH~~  
 29 ~~CAMPS.~~

1 ~~14-405.~~

2 ~~(A) AN ACCREDITATION ORGANIZATION SHALL APPLY TO THE~~  
3 ~~SECRETARY FOR APPROVAL.~~

4 ~~(B) PRIOR TO APPROVAL OF AN ACCREDITATION ORGANIZATION, THE~~  
5 ~~SECRETARY SHALL:~~

6 ~~(1) DETERMINE THAT THE STANDARDS OF THE ACCREDITATION~~  
7 ~~ORGANIZATION ARE EQUAL TO OR MORE STRINGENT THAN EXISTING STATE~~  
8 ~~REQUIREMENTS;~~

9 ~~(2) EVALUATE THE SURVEY OR INSPECTION PROCESS OF THE~~  
10 ~~ACCREDITATION ORGANIZATION TO ENSURE THE INTEGRITY OF THE SURVEY OR~~  
11 ~~INSPECTION PROCESS; AND~~

12 ~~(3) ENTER INTO A FORMAL WRITTEN AGREEMENT WITH THE~~  
13 ~~ACCREDITATION ORGANIZATION THAT INCLUDES REQUIREMENTS FOR:~~

14 ~~(I) NOTICE OF ALL SURVEYS AND INSPECTIONS;~~

15 ~~(II) SHARING OF COMPLAINTS AND OTHER RELEVANT~~  
16 ~~INFORMATION;~~

17 ~~(III) PARTICIPATION OF THE DEPARTMENT IN~~  
18 ~~ACCREDITATION ORGANIZATION ACTIVITIES; AND~~

19 ~~(IV) ANY OTHER PROVISION NECESSARY TO ENSURE THE~~  
20 ~~INTEGRITY OF THE ACCREDITATION PROCESS.~~

21 ~~(C) (1) WHEN AN APPROVED ACCREDITATION ORGANIZATION HAS~~  
22 ~~ISSUED A FINAL REPORT FINDING A YOUTH CAMP TO BE IN SUBSTANTIAL~~  
23 ~~COMPLIANCE WITH THE ACCREDITATION ORGANIZATION'S STANDARDS, THE~~  
24 ~~SECRETARY SHALL ADD THE YOUTH CAMP TO THE LIST OF ACCREDITED YOUTH~~  
25 ~~CAMPS.~~

26 ~~(2) A YOUTH CAMP THAT FAILS TO ACHIEVE SUBSTANTIAL~~  
27 ~~COMPLIANCE WITH THE STANDARDS OF AN APPROVED ACCREDITATION~~  
28 ~~ORGANIZATION MAY NOT OPERATE IN THIS STATE.~~

29 ~~(D) (1) AN APPROVED ACCREDITATION ORGANIZATION SHALL SEND~~  
30 ~~THE DEPARTMENT ANY PRELIMINARY AND FINAL REPORT OF EACH INSPECTION~~  
31 ~~AND SURVEY AT THE TIME IT IS SENT TO THE YOUTH CAMP.~~

1           ~~(2) A FINAL REPORT OF AN APPROVED ACCREDITATION~~  
2 ~~ORGANIZATION SHALL BE MADE IMMEDIATELY AVAILABLE TO THE PUBLIC ON~~  
3 ~~REQUEST.~~

4           ~~(3) A PRELIMINARY OR FINAL REPORT OF AN APPROVED~~  
5 ~~ACCREDITATION ORGANIZATION IS NOT ADMISSIBLE IN EVIDENCE IN ANY CIVIL~~  
6 ~~ACTION OR PROCEEDING.~~

7           ~~(E) THE DEPARTMENT MAY PARTICIPATE IN OR OBSERVE A SURVEY OR~~  
8 ~~INSPECTION OF A YOUTH CAMP CONDUCTED BY AN APPROVED ACCREDITATION~~  
9 ~~ORGANIZATION.~~

10           ~~(F) ON A DETERMINATION BY THE SECRETARY THAT AN APPROVED~~  
11 ~~ACCREDITATION ORGANIZATION HAS FAILED TO MEET ITS OBLIGATIONS UNDER~~  
12 ~~THIS SECTION, THE SECRETARY MAY WITHDRAW THE APPROVAL FROM THE~~  
13 ~~ACCREDITATION ORGANIZATION.~~

14 ~~[14-411.] 14-406.~~

15           ~~This subtitle may be cited as the "Maryland Youth Camp Act".~~

16 15-702.

17           (A) THE DEPARTMENT SHALL ENSURE THAT PUBLICLY OWNED  
18 SPECIALTY HOSPITALS PAY AN ASSESSMENT THAT IS COMPARABLE TO ANY  
19 UNIFORM ASSESSMENTS IMPOSED BY THE HEALTH SERVICES COST REVIEW  
20 COMMISSION ON SPECIALTY HOSPITALS UNDER § 19-214(D) OF THIS ARTICLE  
21 OR UNDER SECTION 16 OF CHAPTER (H.B. 72) OF THE ACTS OF THE  
22 GENERAL ASSEMBLY OF 2011.

23           (B) REVENUES GENERATED FROM ANY ASSESSMENTS AUTHORIZED  
24 UNDER SUBSECTION (A) OF THIS SECTION SHALL BE USED FOR THE GENERAL  
25 OPERATIONS OF THE MEDICAID PROGRAM.

26 19-214.

27           ~~(b) The Commission may adopt regulations establishing alternative methods~~  
28 ~~for financing the reasonable total costs of hospital uncompensated care AND~~  
29 ~~HOSPITAL GRADUATE MEDICAL EDUCATION provided that the alternative methods:~~

30           ~~(1) Are in the public interest;~~

31           ~~(2) Will equitably distribute the reasonable costs of uncompensated~~  
32 ~~care AND GRADUATE MEDICAL EDUCATION;~~

1           ~~(3) Will fairly determine the cost of reasonable uncompensated care~~  
2 ~~AND GRADUATE MEDICAL EDUCATION included in hospital rates;~~

3           ~~(4) Will continue incentives for hospitals to adopt fair, efficient, and~~  
4 ~~effective credit and collection policies; and~~

5           ~~(5) Will not result in significantly increasing costs to Medicare or the~~  
6 ~~loss of Maryland's Medicare Waiver under § 1814(b) of the Social Security Act.~~

7           ~~(e) Any funds generated through hospital rates under an alternative method~~  
8 ~~adopted by the Commission in accordance with subsection (b) of this section may only~~  
9 ~~be used to finance the delivery of hospital uncompensated care AND HOSPITAL~~  
10 ~~GRADUATE MEDICAL EDUCATION.~~

11           ~~(d) (1) Each year, the Commission shall assess a uniform, broad-based,~~  
12 ~~and reasonable amount in hospital rates to:~~

13                     ~~(i) Reflect the aggregate reduction in hospital uncompensated~~  
14 ~~care realized from the expansion of health care coverage under Chapter 7 of the Acts of~~  
15 ~~the 2007 Special Session of the General Assembly; [and]~~

16                     ~~(H) SUPPORT THE GENERAL OPERATIONS OF THE~~  
17 ~~MEDICAID PROGRAM; AND~~

18                     ~~[(ii)] (H) Operate and administer the Maryland Health~~  
19 ~~Insurance Plan established under Title 14, Subtitle 5 of the Insurance Article.~~

20           ~~(2) (i) For the portion of the assessment under paragraph (1)(i) of~~  
21 ~~this subsection:~~

22                             ~~1. The Commission shall ensure that the assessment~~  
23 ~~amount does not exceed the GREATER OF:~~

24                                     ~~A. THE TOTAL savings realized in averted hospital~~  
25 ~~uncompensated care from the health care coverage expansion; OR~~

26                                     ~~B. 1.5% OF HOSPITAL NET PATIENT REVENUE; [and]~~

27                             ~~2. EXCEPT AS PROVIDED IN SUBPARAGRAPH (H) OF~~  
28 ~~THIS PARAGRAPH, THE COMMISSION SHALL REQUIRE THAT ASSESSMENTS ARE~~  
29 ~~PAID BY ALL ACUTE CARE AND SPECIALTY HOSPITALS LICENSED BY THE~~  
30 ~~DEPARTMENT, INCLUDING PUBLICLY OPERATED HOSPITALS; AND~~

31                             ~~3. Each hospital shall remit its assessment amount to~~  
32 ~~the Health Care Coverage Fund established under § 15-701 of this article.~~

1                   ~~(H) EXCEPT AS PROHIBITED BY FEDERAL LAW OR~~  
 2 ~~REGULATION, THE COMMISSION MAY EXEMPT SPECIALTY HOSPITALS NOT~~  
 3 ~~SUBJECT TO RATE REGULATION BY THE COMMISSION FROM THE PORTION OF~~  
 4 ~~THE ASSESSMENT UNDER PARAGRAPH (1)(I) OF THIS SUBSECTION.~~

5                   ~~{(ii)} (III) Any savings realized in averted uncompensated care~~  
 6 ~~as a result of the expansion of health care coverage under Chapter 7 of the Acts of the~~  
 7 ~~2007 Special Session of the General Assembly that are not subject to the assessment~~  
 8 ~~under paragraph (1)(i) of this subsection shall be shared among purchasers of hospital~~  
 9 ~~services in a manner that the Commission determines is most equitable.~~

10                   ~~(3) (I) FOR THE PORTION OF THE ASSESSMENT UNDER~~  
 11 ~~PARAGRAPH (1)(H) OF THIS SUBSECTION;~~

12                   ~~1. THE COMMISSION SHALL ENSURE THAT THE~~  
 13 ~~ASSESSMENT AMOUNT EQUALS 2.5% OF NET PATIENT REVENUE AND THAT~~  
 14 ~~ASSESSMENT COSTS ARE SHARED AMONG HOSPITALS AND PURCHASERS OF~~  
 15 ~~HOSPITAL SERVICES IN A MANNER THAT THE COMMISSION DETERMINES IS~~  
 16 ~~MOST EQUITABLE;~~

17                   ~~2. EXCEPT AS PROVIDED IN SUBPARAGRAPH (H) OF~~  
 18 ~~THIS PARAGRAPH, THE COMMISSION SHALL ENSURE THAT ASSESSMENTS ARE~~  
 19 ~~PAID BY ALL ACUTE CARE AND SPECIALTY HOSPITALS OPERATING IN THE~~  
 20 ~~STATE, INCLUDING PUBLICLY OPERATED HOSPITALS; AND~~

21                   ~~3. EACH HOSPITAL SHALL REMIT ITS ASSESSMENT~~  
 22 ~~AMOUNT TO THE DEPARTMENT.~~

23                   ~~(H) EXCEPT AS PROHIBITED BY FEDERAL LAW OR~~  
 24 ~~REGULATION, THE COMMISSION MAY EXEMPT SPECIALTY HOSPITALS NOT~~  
 25 ~~SUBJECT TO RATE REGULATION BY THE COMMISSION FROM THE PORTION OF~~  
 26 ~~THE ASSESSMENT UNDER PARAGRAPH (1)(H) OF THIS SUBSECTION.~~

27                   ~~(4) For the portion of the assessment under paragraph (1)(ii) of this~~  
 28 ~~subsection:~~

29                   ~~(i) The Commission shall ensure that the assessment:~~

30                   ~~1. Shall be included in the reasonable costs of each~~  
 31 ~~hospital when establishing the hospital's rates;~~

32                   ~~2. May not be considered in determining the~~  
 33 ~~reasonableness of rates or hospital financial performance under Commission~~  
 34 ~~methodologies; and~~

1 ~~3. May not be less as a percentage of net patient revenue~~  
 2 ~~than the assessment of 0.8128% that was in existence on July 1, 2007; and~~

3 ~~(ii) Each hospital shall remit monthly one twelfth of the~~  
 4 ~~amount assessed under paragraph (1)(ii) of this subsection to the Maryland Health~~  
 5 ~~Insurance Plan Fund established under Title 14, Subtitle 5 of the Insurance Article;~~  
 6 ~~for the purpose of operating and administering the Maryland Health Insurance Plan.~~

7 ~~{(4)} (5) The assessment authorized under paragraph (1) of this~~  
 8 ~~subsection may not exceed [3%] 6% in the aggregate of any hospital's total net~~  
 9 ~~[regulated] patient revenue.~~

10 ~~{(5)} (6) Funds generated from the assessment under this subsection~~  
 11 ~~may be used only as follows:~~

12 ~~(i) To supplement coverage under the Medical Assistance~~  
 13 ~~Program beyond the eligibility requirements in existence on January 1, 2008;~~

14 ~~(ii) To provide funding for the operation and administration of~~  
 15 ~~the Maryland Health Insurance Plan, including reimbursing the Department for~~  
 16 ~~subsidizing the plan costs of members of the Maryland Health Insurance Plan under a~~  
 17 ~~Medicaid waiver program; and~~

18 ~~(iii) Any funds remaining after expenditures under items (i) and~~  
 19 ~~(ii) of this paragraph have been made may be used for the general operations of the~~  
 20 ~~Medicaid program.~~

21 ~~(d) (2) (i) For the portion of the assessment under paragraph (1)(i) of~~  
 22 ~~this subsection:~~

23 ~~1. The Commission shall ensure that the assessment~~  
 24 ~~amount [does not exceed the savings realized in averted hospital uncompensated care~~  
 25 ~~from the health care coverage expansion] **EQUALS 1.25% OF PROJECTED**~~  
 26 ~~**REGULATED NET PATIENT REVENUE;** and~~

27 ~~2. Each hospital shall remit its assessment amount to~~  
 28 ~~the Health Care Coverage Fund established under § 15-701 of this article.~~

29 ~~(e) On or before January 1 each year, the Commission shall report to the~~  
 30 ~~Governor and, in accordance with § 2-1246 of the State Government Article, the~~  
 31 ~~General Assembly the following information:~~

32 ~~(1) The aggregate reduction in hospital uncompensated care realized~~  
 33 ~~from the expansion of health care coverage under Chapter 7 of the Acts of the General~~  
 34 ~~Assembly of the 2007 Special Session **AND PUBLIC LAW NO. 111-148 (THE**~~  
 35 ~~**PATIENT PROTECTION AND AFFORDABLE CARE ACT);** and~~

1 (2) The number of individuals who enrolled in Medicaid as a result of  
 2 the change in eligibility standards under § 15–103(a)(2)(ix) and (x) of this article and  
 3 the expenses associated with the utilization of hospital inpatient care by these  
 4 individuals.

5 19–310.1.

6 (b) (1) The Department may impose a quality assessment on each  
 7 freestanding nursing facility subject to this section.

8 (2) The amount assessed in the aggregate on all nursing facilities may  
 9 not exceed ~~[4%]~~ 5.5% of the operating revenue for all nursing facilities subject to this  
 10 section for the previous fiscal quarter.

11 (3) The assessment authorized by this section shall be paid by each  
 12 nursing facility in accordance with this section.

13 21–308.

14 (b) (1) For any license issued for which the authority to conduct a  
 15 program under this subtitle has been delegated to a county health department:

16 (i) A county governing body or the Mayor and City Council of  
 17 Baltimore City may and the Anne Arundel County Council shall provide for a license  
 18 fee schedule based on the anticipated cost of licensing, inspecting, and regulating food  
 19 establishments and may provide for exemptions from the license fee schedule; and

20 (ii) All license fees shall be paid to the local health department  
 21 or chief financial officer of the county governing body or Baltimore City.

22 (2) Except in Anne Arundel County, Baltimore City, Montgomery  
 23 County, and Prince George’s County, a license fee under this subsection may not  
 24 exceed]:

25 (i) \$300; or

26 (ii)] \$70 for a seasonal food processing operation that:

27 [1.] (I) Uses only food that is grown on the property of  
 28 the licensee; and

29 [2.] (II) Is in operation for not more than a 3–month  
 30 continuous period in the calendar year.

1 (3) A seasonal food processing operation may obtain a food  
2 establishment license for a fee of \$70 under paragraph [(2)(ii)] (2) of this subsection  
3 only twice in a calendar year.

4 **Article – Insurance**

5 6–101.

6 (a) The following persons are subject to taxation under this subtitle:

7 (1) a person engaged as principal in the business of writing insurance  
8 contracts, surety contracts, guaranty contracts, or annuity contracts;

9 (2) a managed care organization authorized by Title 15, Subtitle 1 of  
10 the Health – General Article;

11 (3) a for-profit health maintenance organization authorized by Title  
12 19, Subtitle 7 of the Health – General Article;

13 (4) an attorney in fact for a reciprocal insurer;

14 (5) the Maryland Automobile Insurance Fund; [and]

15 (6) a credit indemnity company; AND

16 **(7) THE INJURED WORKERS’ INSURANCE FUND.**

17 14–106.

18 (d) (1) Notwithstanding subsection (c) of this section, a nonprofit health  
19 service plan that is subject to this section and issues comprehensive health care  
20 benefits in the State shall:

21 (iv) subsidize the [Maryland Pharmacy Discount Program under  
22 § 15–124.1] **KIDNEY DISEASE PROGRAM UNDER TITLE 13, SUBTITLE 3** of the  
23 Health – General Article; and

24 (2) (i) [The] **EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF**  
25 **THIS PARAGRAPH, THE** support provided under [paragraph (1)(v)1, 3, and 4 of]  
26 **PARAGRAPH (1)(IV) AND (V) OF** this subsection to the ~~DEPARTMENT OF HEALTH~~  
27 ~~AND MENTAL HYGIENE FOR THE~~ Community Health Resources Commission AND  
28 **THE KIDNEY DISEASE PROGRAM** shall be [limited to:

- 1. \$2,000,000 in fiscal year 2006; and

2. in fiscal year 2007 and annually thereafter,] the value of the premium tax exemption less[:

A.] the subsidy required under this subsection for the Senior Prescription Drug Assistance Program[;

B. the subsidy required under this subsection for the Maryland Pharmacy Discount Program; and

C. the funding required under this subsection for the unified data information system.

(ii) The subsidy provided under paragraph (1)(iv) of this subsection for the Maryland Pharmacy Discount Program shall be limited to:

1. \$500,000 in fiscal year 2006; and

2. \$300,000 in fiscal year 2007 and annually thereafter.

(iii) The amount provided under paragraph (1)(v)2 of this subsection to fund a unified data information system shall be limited to:

1. \$500,000 in fiscal year 2006; and

2. \$1,700,000 in fiscal year 2007 and annually thereafter].

(II) ~~FOR EACH OF FISCAL YEARS 2012 AND 2013, THE~~ **THE** SUBSIDY PROVIDED UNDER THIS SUBSECTION TO ~~THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE FOR~~ **THE COMMUNITY HEALTH RESOURCES COMMISSION** MAY NOT BE LESS THAN:

**1. \$3,000,000 FOR EACH OF FISCAL YEARS 2012 AND 2013; AND**

**2. \$8,000,000 FOR FISCAL YEAR 2014 AND EACH FISCAL YEAR THEREAFTER.**

14-106.1.

Beginning in fiscal year 2006, a nonprofit health service plan shall transfer funds in the amounts provided under § 14-106(d)(2) of this subtitle to ~~THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE FOR:~~

(1) the Community Health Resources Commission Fund established under § 19-2201 of the Health – General Article to support the costs of the

1 Community Health Resources Commission as provided in § 14-106(d)(1)(v) of this  
2 subtitle; and

3 (2) [the Department of Health and Mental Hygiene to subsidize the  
4 Maryland Pharmacy Discount Program under § 15-124.1 of the Health – General  
5 Article] THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE FOR THE  
6 KIDNEY DISEASE PROGRAM UNDER TITLE 13, SUBTITLE 3 OF THE HEALTH –  
7 GENERAL ARTICLE.

8 **Article – Labor and Employment**

9 10-105.

10 (a) Except for Title 3, Subtitle 1, [Title 6, Subtitle 1,] Title 8, Subtitle 3, and  
11 Title 11 of the Insurance Article and as otherwise provided by law, the Fund is subject  
12 to the Insurance Article to the same extent as an authorized domestic workers’  
13 compensation insurer.

14 **Article – Natural Resources**

15 3-103.

16 (h) (1) The Service [may]:

17 (I) MAY create ~~and establish~~ 1 or more project reserve funds in  
18 such amounts as the Board considers appropriate], INCLUDING THE FOLLOWING  
19 PROJECT RESERVE FUNDS:

29

20 1. AN EASTERN CORRECTIONAL INSTITUTION  
21 STEAM TURBINE CONTINGENCY FUND;

22 2. A DEPARTMENT OF NATURAL RESOURCES  
23 PROJECT CONTINGENCY FUND; AND

24 3. A REIMBURSABLE PROJECT CONTINGENCY  
25 FUND; and

26 (II) SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, may  
27 pay into such funds:

28 [(i)] 1. Any moneys appropriated and made available by the  
29 State for the purposes of such funds;

30 [(ii)] 2. Any proceeds from the sale of bonds or notes, to the  
31 extent provided in the resolution authorizing the issuance of the bonds or notes;

1                    ~~[(iii)]~~ **3.**     Revenues derived from a project of the Service; and

2                    ~~[(iv)]~~ **4.**     Any other moneys which may be received by or  
 3 otherwise made available to the Service from any other source or sources which the  
 4 Service has designated for deposit into such funds.

5                    (2)     Moneys held in or credited to a project reserve fund established  
 6 under this subsection shall be used solely to accomplish the purposes of this subtitle,  
 7 as determined by the Board and, SUBJECT TO PARAGRAPH (3) OF THIS  
 8 SUBSECTION, may be retained by the Service in [any such fund from year to year as  
 9 determined by the Service] THE APPROPRIATE PROJECT RESERVE FUND BASED  
 10 ON THE PROJECT FOR WHICH THE MONEY WAS ~~APPROPRIATED~~ RECEIVED BY  
 11 THE SERVICE.

12                    (3)     (I)     THE SERVICE MAY CREDIT TO A PROJECT RESERVE  
 13 FUND ESTABLISHED UNDER PARAGRAPH (1)(I)1 THROUGH 3 OF THIS  
 14 SUBSECTION ONLY MONEYS THAT ARE REIMBURSABLE TO THE STATE.

15                    (II)    THE SERVICE MAY NOT RETAIN MORE THAN:

16                    1.     \$1,500,000 IN THE EASTERN CORRECTIONAL  
 17 INSTITUTION TURBINE PROJECT CONTINGENCY FUND;

18                    2.     \$500,000 IN THE DEPARTMENT OF NATURAL  
 19 RESOURCES PROJECT CONTINGENCY FUND; OR

20                    3.     \$1,000,000 IN THE REIMBURSABLE PROJECT  
 21 CONTINGENCY FUND.

22                    ~~(H)~~ (III)    IF AT THE END OF A FISCAL YEAR THE BALANCE IN  
 23 A PROJECT RESERVE FUND EXCEEDS THE LIMITS STATED IN SUBPARAGRAPH ~~(H)~~  
 24 (II) OF THIS PARAGRAPH, THE SERVICE SHALL REVERT THE EXCESS TO THE  
 25 STATE FUND FROM WHICH THE ~~APPROPRIATION TO THE SERVICE WAS MADE~~  
 26 MONEYS IN THE PROJECT RESERVE FUND WERE ORIGINALLY APPROPRIATED.

27                    ~~[(3)]~~ (4)     Moneys appropriated or made available to the Service by the  
 28 State shall be expended in accordance with the provisions of this subtitle.

29     5-212.

30                    ~~(g)~~     ~~The Fund may be used only for:~~

29

1           ~~(1) [(i)] Purchasing and managing in the name of the State lands~~  
 2 ~~suitable for forest culture, reserves, watershed protection, State parks, scenic~~  
 3 ~~preserves, historic monuments, parkways, and State recreational reserves; [and]~~

4           ~~[(ii)] (2) Helping to offset the costs to the Forest and Park~~  
 5 ~~Service for developing and implementing a forest health emergency contingency~~  
 6 ~~program under § 5-307 of this title; AND~~

7           ~~[(2) Annual payments to counties in the amount of:~~

8           ~~(i) If the State forest or park reserve comprises less than 10% of~~  
 9 ~~the total land area of the county, a sum equal to 15% of the revenue derived from the~~  
 10 ~~State forest or park reserve located in that county; and~~

11           ~~(ii) If the State forest or park reserve comprises 10% or more of~~  
 12 ~~the total land area of the county, a sum equal to 25% of the revenue derived from the~~  
 13 ~~State forest or park reserve located in that county; and]~~

14           ~~(3) Administrative costs calculated in accordance with § 1-103(b)(2) of~~  
 15 ~~this article.~~

16           (g)   (1)   The Fund may be used only for:

17           [(1)] (i)   1.   Purchasing and managing in the name of the State  
 18 lands suitable for forest culture, reserves, watershed protection, State parks, scenic  
 19 preserves, historic monuments, parkways, and State recreational reserves; and

20           [(ii)] 2.   Helping to offset the costs to the Forest and Park  
 21 Service for developing and implementing a forest health emergency contingency  
 22 program under § 5-307 of this title;

23           [(2)] (II) [Annual] SUBJECT TO PARAGRAPH (2) OF THIS  
 24 SUBSECTION, payments to counties in the amount of:

25           [(i)] 1.   If the State forest or park reserve comprises less than  
 26 10% of the total land area of the county, a sum equal to 15% of the revenue derived  
 27 from the State forest or park reserve located in that county; and

28           [(ii)] 2.   If the State forest or park reserve comprises 10% or  
 29 more of the total land area of the county, a sum equal to 25% of the revenue derived  
 30 from the State forest or park reserve located in that county; and

31           [(3)] (III) Administrative costs calculated in accordance with §  
 32 1-103(b)(2) of this article.

1           **(2) FOR FISCAL YEARS 2012 AND 2013 ONLY, THE PAYMENTS**  
 2 **UNDER PARAGRAPH (1)(II) OF THIS SUBSECTION SHALL BE BASED ONLY ON THE**  
 3 **REVENUE DERIVED FROM SALES OF TIMBER.**

4 5-212.1.

5           ~~(g) (1) [Except as provided in paragraph (2) of this subsection, the] THE~~  
 6 ~~Account shall be used only for:~~

7                           ~~[(i)] (1) The maintenance and operation of concession~~  
 8 ~~operations;~~

9                           ~~[(ii)] (2) The function of State forests and parks to the extent~~  
 10 ~~of the projected balance of the Account from the prior fiscal year; and~~

11                           ~~[(iii)] (3) Administrative costs calculated in accordance with §~~  
 12 ~~1-103(b)(2) of this article.~~

13           (g) **(2) (I) Each SUBJECT TO SUBPARAGRAPH (II) OF THIS**  
 14 **PARAGRAPH, EACH** county in which any State forest or park is located shall be paid  
 15 annually out of the Account:

16                           ~~(i) 1.~~ If the State forest or park reserve comprises less than  
 17 10% of the total land area of the county, a sum equal to 15% of the net revenue derived  
 18 from concession operations within a State forest or park located in that county; or

19                           ~~(ii) 2.~~ If the State forest or park reserve comprises 10% or  
 20 more of the total land area of the county, a sum equal to 25% of the net revenue  
 21 derived from concession operations within a State forest or park located in that  
 22 county.}]

23                           **(II) FOR FISCAL YEARS 2012 AND 2013 ONLY, THE**  
 24 **PAYMENTS UNDER SUBPARAGRAPH (I) OF THIS SUBSECTION MAY NOT BE MADE.**

25 ~~5-215.~~

26           ~~(b) (1) There is a Deep Creek Lake Recreation Maintenance and~~  
 27 ~~Management Fund in the Department [for the maintenance and management of the~~  
 28 ~~land, recreational facilities, and services that are related to Deep Creek Lake in~~  
 29 ~~Garrett County].~~

30                           ~~(2) THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS NOT~~  
 31 ~~SUBJECT TO § 7-302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.~~

1           (e)   (1)   ~~{Except as provided in paragraphs (2) and (4) of this subsection,~~  
2 ~~the] THE Department shall pay INTO THE FUND:~~

3                           (I)   ~~{all] ALL fees collected for boat launching at Deep Creek~~  
4 ~~Lake State Park[, all]~~

5                           (II)   ~~ALL funds collected from lake and buffer use permits[.];~~  
6 ~~AND~~

7                           (III)   ~~ALL contracts, grants, and gifts as a result of the Deep~~  
8 ~~Creek Lake management program[, and any investment earnings of the Fund, into the~~  
9 ~~Fund].~~

10                   (2)   ~~{At the end of each quarter of the fiscal year, the Department shall~~  
11 ~~pay 25% of the total revenue collected during the quarter under paragraph (1) of this~~  
12 ~~subsection to the Board of County Commissioners of Garrett County.~~

13                   (3)   (i)   ~~The Fund is a special, nonlapsing fund that is not subject to~~  
14 ~~§ 7-302 of the State Finance and Procurement Article.~~

15                           (ii)   ~~Any investment earnings of the Fund may not be~~  
16 ~~transferred or revert to the General Fund of the State, but shall remain in the Fund.~~

17           (4)]   ~~Moneys in the Fund may be used for:~~

18                           (I)   ~~THE MAINTENANCE AND MANAGEMENT OF THE LAND~~  
19 ~~AND RECREATIONAL FACILITIES;~~

20                           (II)   ~~SERVICES THAT ARE RELATED TO DEEP CREEK LAKE~~  
21 ~~IN GARRETT COUNTY; AND~~

22                           (III)   ~~{administrative] ADMINISTRATIVE costs calculated in~~  
23 ~~accordance with § 1-103(b)(2) of this article.~~

24   5-903.

25           (a)   (2)   (v)   For each of fiscal years 2010 [and 2011] THROUGH 2013,  
26 \$1,217,000 of the State's share of funds available under subparagraph (i)1A of this  
27 paragraph may be appropriated in the budgets of the Department, the Department of  
28 General Services, and the Department of Planning for expenses necessary to  
29 administer this Program.

30                           Article – State Finance and Procurement

31   3A-308.

1           (g) (1) The Secretary shall approve funding for major information  
2 technology development projects only when those projects are supported by an  
3 approved systems development life cycle plan.

4                   (2) AN APPROVED SYSTEMS DEVELOPMENT LIFE CYCLE PLAN  
5 SHALL INCLUDE SUBMISSION OF:

6                           (I) A PROJECT PLANNING REQUEST THAT DETAILS INITIAL  
7 PLANNING FOR THE PROJECT, INCLUDING:

8                                   1. THE PROJECT TITLE, APPROPRIATION CODE, AND  
9 SUMMARY;

10                                   2. A DESCRIPTION OF:

11                                   A. THE NEEDS ADDRESSED BY THE PROJECT;

12                                   B. THE POTENTIAL RISKS ASSOCIATED WITH THE  
13 PROJECT;

14                                   C. POSSIBLE ALTERNATIVES; AND

15                                   D. THE SCOPE AND COMPLEXITY OF THE PROJECT;  
16 AND

17                                   3. AN ESTIMATE OF:

18                                   A. THE TOTAL COSTS REQUIRED TO COMPLETE  
19 THROUGH PLANNING; AND

20                                   B. THE FUND SOURCES AVAILABLE TO SUPPORT  
21 PLANNING COSTS; AND

22                           (II) A PROJECT IMPLEMENTATION REQUEST TO BEGIN FULL  
23 DESIGN, DEVELOPMENT, AND IMPLEMENTATION OF THE PROJECT AFTER THE  
24 COMPLETION OF PLANNING, INCLUDING:

25                                   1. THE PROJECT TITLE, APPROPRIATION CODE, AND  
26 SUMMARY;

27                                   2. A DESCRIPTION OF:

28                                   A. THE NEEDS ADDRESSED BY THE PROJECT;

1                    B. THE POTENTIAL RISKS ASSOCIATED WITH THE  
2 PROJECT;

3                    C. POSSIBLE ALTERNATIVES;

4                    D. THE SCOPE AND COMPLEXITY OF THE PROJECT;

5 AND

6                    E. HOW THE PROJECT MEETS THE GOALS OF THE  
7 STATEWIDE MASTER PLAN; AND

8                    3. AN ESTIMATE OF:

9                    A. THE TOTAL PROJECT COST; AND

10                   B. THE FUND SOURCES AVAILABLE.

11                   [(2)] (3) The Secretary may approve funding incrementally,  
12 consistent with the systems development life cycle plan.

13 3A-309.

14                   (e) Except as provided in subsection (f) of this section, the Fund consists of:

15                   (1) money appropriated in the State budget to the Fund;

16                   (2) money received from the sale, lease, or exchange of communication  
17 sites or communication frequencies for information technology purposes as approved  
18 by the Secretary;

19                   (3) [money received as commissions, rebates, refunds, rate reductions,  
20 or telecommunication bypass agreements resulting from information technology  
21 services or purchases;

22                   (4)] that portion of moneys earned from pay phone commissions to the  
23 extent that the commission rates exceed those in effect in December 1993;

24                   [(5)] (4) money received and accepted as contributions, grants, or  
25 gifts as authorized under subsection (c) of this section;

26                   [(6)] (5) general funds appropriated for major information technology  
27 development projects of any unit of State government other than a public institution of  
28 higher education that:

29                   (i) are unencumbered and unexpended at the end of a fiscal  
30 year;

- 1 (ii) have been abandoned; or
- 2 (iii) have been withheld by the General Assembly or the  
3 Secretary;
- 4 ~~[(7)] (6)~~ any investment earnings; and
- 5 ~~[(8)] (7)~~ any other money from any source accepted for the benefit of  
6 the Fund.

7 6-226.

8 (a) (1) Except as otherwise specifically provided by law or by regulation of  
9 the Treasurer, the Treasurer shall credit to the General Fund any interest on or other  
10 income from State money that the Treasurer invests.

11 (2) (I) NOTWITHSTANDING ANY OTHER PROVISION OF LAW,  
12 AND UNLESS INCONSISTENT WITH A FEDERAL LAW, GRANT AGREEMENT, OR  
13 OTHER FEDERAL REQUIREMENT OR WITH THE TERMS OF A GIFT OR  
14 SETTLEMENT AGREEMENT, NET INTEREST ON ALL STATE MONEY ALLOCATED  
15 BY THE STATE TREASURER UNDER THIS SECTION TO SPECIAL FUNDS OR  
16 ACCOUNTS, AND OTHERWISE ENTITLED TO RECEIVE INTEREST EARNINGS, AS  
17 ACCOUNTED FOR BY THE COMPTROLLER, SHALL ACCRUE TO THE GENERAL  
18 FUND OF THE STATE.

19 (II) THE PROVISIONS OF SUBPARAGRAPH (I) OF THIS  
20 PARAGRAPH DO NOT APPLY TO THE FOLLOWING FUNDS:

- 21 1. MARYLAND HOUSING LOAN FUNDS OF 1976,  
22 1978, 1979, AND 1984;
- 23 2. MICROSOFT COST SHARE FUND;
- 24 3. SUBSEQUENT INJURY FUND;
- 25 4. UNINSURED EMPLOYERS' FUND;
- 26 5. STATE AGENCY LOAN PROGRAM FUND;
- 27 6. JANE E. LAWTON CONSERVATION LOAN  
28 PROGRAM;
- 29 7. ENERGY OVERCHARGE RESTITUTION FUND;

- 1 8. PEPCO/CONNECTIV SETTLEMENT FUND;
- 2 9. BASEBALL CAPITAL IMPROVEMENTS FUND;
- 3 10. STATE VICTIMS OF CRIME FUND;
- 4 11. JUVENILE ACCOUNTABILITY INCENTIVE BLOCK  
5 GRANT FUND;
- 6 12. VICTIM AND WITNESS PROTECTION AND  
7 RELOCATION FUND;
- 8 13. UNCLAIMED RESTITUTION – VICTIMS OF CRIME;
- 9 14. JUSTICE ASSISTANCE GRANT;
- 10 15. BYRNE JUSTICE ASSISTANCE GRANT;
- 11 16. MARYLAND ELECTION MODERNIZATION FUND;
- 12 17. SCRIVEN ESTATE FUND;
- 13 18. VOLUNTEER COMPANY ASSISTANCE FUND;
- 14 19. RADOFF MEMORIAL FUND;
- 15 20. ARCHIVES ENDOWMENT ACCOUNT WITHIN THE  
16 ARCHIVES FUND;
- 17 21. ELLEFSON ENDOWMENT FUND;
- 18 22. ALBERT C. RITCHIE MEMORIAL FUND;
- 19 23. RATE STABILIZATION FUND;
- 20 24. MARYLAND HEALTH INSURANCE PLAN FUND;
- 21 25. FAIR CAMPAIGN FINANCING FUND;
- 22 26. STATE EMPLOYEES AND RETIREES HEALTH AND  
23 WELFARE BENEFITS FUND;
- 24 27. MAJOR INFORMATION TECHNOLOGY  
25 DEVELOPMENT PROJECT FUND;

- 1

28. STATE RETIREMENT AGENCY FUNDS;
- 2

29. POSTRETIREMENT HEALTH BENEFITS TRUST
- 3
FUND;
30. MARYLAND EMERGENCY MEDICAL SYSTEM
- 4

31. STATE WILDLIFE MANAGEMENT AND
- 5
OPERATIONS FUND;
32. FISHERIES MANAGEMENT AND PROTECTION
- 6

33. OCEAN BEACH REPLENISHMENT FUND;
- 7
PROTECTION FUND;
34. COMMUNITY SERVICES TRUST FUND;
- 8

35. WAITING LIST EQUITY FUND;
- 9
FUND;
36. HEALTH CARE COVERAGE FUND;
- 10

37. HEALTH SERVICES COST REVIEW COMMISSION
- 11

38. HOSPITAL UNCOMPENSATED CARE FUND;
- 12

39. FUNDS IN THE ACCOUNTS OF MORGAN STATE
- 13

40. FUNDS IN THE ACCOUNTS OF ST. MARY’S
- 14

41. FUNDS IN THE ACCOUNTS OF THE UNIVERSITY
- 15
FUND;
42. MARYLAND PREPAID COLLEGE TRUST FUND;
- 16

43. NURSE SUPPORT PROGRAM ASSISTANCE FUND;
- 17

44. FUNDS IN THE ACCOUNTS OF THE BALTIMORE
- 18
UNIVERSITY;
45. EDUCATION TRUST FUND;
- 19
- 20
COLLEGE OF MARYLAND;
- 21
- 22
SYSTEM OF MARYLAND;
- 23
- 24
- 25
- 26
CITY COMMUNITY COLLEGE;
- 27

- 1                   **46. SECTION 8 CONSTRUCTION AND ADMINISTRATION**  
2 **FUNDS ADMINISTERED BY THE DEPARTMENT OF HOUSING AND COMMUNITY**  
3 **DEVELOPMENT;**
- 4                   **47. MACARTHUR GRANT FUND;**
- 5                   **48. ALL SPECIAL FUNDS WITHIN THE DEPARTMENT**  
6 **OF BUSINESS AND ECONOMIC DEVELOPMENT;**
- 7                   **49. MARYLAND WATER QUALITY REVOLVING LOAN**  
8 **FUND;**
- 9                   **50. MARYLAND DRINKING WATER REVOLVING LOAN**  
10 **FUND;**
- 11                   **51. BAY RESTORATION FUND;**
- 12                   **52. MIGRATORY GAME BIRD FUND;**
- 13                   **53. DEER STAMP FUND;**
- 14                   **54. WILDLIFE HABITAT INCENTIVE FUND;**
- 15                   **55. FISHERIES RESEARCH AND DEVELOPMENT**  
16 **FUND;**
- 17                   **56. STRATEGIC ENERGY INVESTMENT FUND;**
- 18                   **57. CRIMINAL INJURIES COMPENSATION FUND;**
- 19                   **58. 50% OF THE INTEREST FROM THE 9-1-1 TRUST**  
20 **FUND;**
- 21                   **59. ALL ACCOUNTS WITHIN THE STATE RESERVE**  
22 **FUND;**
- 23                   **60. LOCAL REVENUE ACCOUNTS COLLECTED BY THE**  
24 **JUDICIARY;**
- 25                   **61. ASSISTIVE TECHNOLOGY LOAN FUND; ~~AND~~**
- 26                   **62. VETERANS TRUST FUND; AND**
- 27                   **63. TRANSPORTATION TRUST FUND.**

1 10-306.

2 (c) (1) Except as provided in paragraph (2) of this subsection, if cash is  
3 received as consideration for the disposition of a capital asset of the State or any unit  
4 of the State government, the cash shall be applied to the State Annuity Bond Fund  
5 Account for the payment of the principal of and interest on the bonded indebtedness of  
6 the State.

7 (2) (I) If cash is received as consideration for the disposition of a  
8 capital asset, and if the capital asset was originally purchased with special funds, the  
9 cash shall be applied to the special fund.

10 (II) NOTWITHSTANDING SUBPARAGRAPH (I) OF THIS  
11 PARAGRAPH, CASH RECEIVED AS CONSIDERATION FOR THE DISPOSITION OF  
12 HELICOPTERS, AUXILIARY HELICOPTER EQUIPMENT, GROUND SUPPORT  
13 EQUIPMENT, OR OTHER CAPITAL EQUIPMENT RELATED TO HELICOPTERS SHALL  
14 BE APPLIED TO THE STATE ANNUITY BOND FUND ACCOUNT FOR THE PAYMENT  
15 OF THE PRINCIPAL OF AND INTEREST ON THE BONDED INDEBTEDNESS OF THE  
16 STATE.

17 (3) If cash is received as consideration for the disposition of any real or  
18 personal property of the State or any unit of the State government, other than a  
19 capital asset, the cash shall be accounted for and paid into the State Treasury.

20 **Article - State Personnel and Pensions**

21 2-508.

22 (b) (1) THIS SUBSECTION APPLIES TO A RETIREE WHO:

23 (I) ~~BEGAN STATE SERVICE ON OR BEFORE JUNE 30, 2011;~~

24 ~~OR~~

25 (II) ~~1. BEGAN STATE SERVICE ON OR AFTER JULY 1,~~  
26 ~~2011; AND~~

27 ~~2. IS A RETIREE OF THE JUDGES' RETIREMENT~~  
28 ~~SYSTEM.~~

29 (I) RETIRED FROM A STATE SYSTEM UNDER DIVISION II OF  
30 THIS ARTICLE ON OR BEFORE JUNE 30, 2011;

31 (II) 1. HAD AT LEAST 10 YEARS OF CREDITABLE SERVICE  
32 ON OR BEFORE JULY 1, 2011; AND

8

1                                   2.    A.    WAS IN STATE SERVICE ON JULY 1, 2011; OR

2    B.    WAS NOT IN STATE SERVICE ON JULY 1, 2011, BUT  
 3 WAS WITHIN 5 YEARS BEFORE THE AGE AT WHICH A VESTED RETIREMENT  
 4 ALLOWANCE WOULD NORMALLY BEGIN WHEN THE RETIREE ENDED STATE  
 5 SERVICE; OR

6                                   (III) 1.   RETIREES FROM A STATE SYSTEM UNDER DIVISION  
 7 II OF THIS ARTICLE ON OR AFTER JULY 1, 2011; AND

8    2.    ON OR BEFORE JUNE 30, 2011, ENDED, BUT DID  
 9 NOT RETIRE DIRECTLY FROM, STATE SERVICE AND HAD AT LEAST 16 YEARS OF  
 10 CREDITABLE SERVICE WHEN THE RETIREE ENDED STATE SERVICE.

11                            [1] (2)    A retiree may enroll and participate in the health insurance  
 12 benefit options established under the Program if the retiree:

13    (i)    ended State service with at least 10 years of creditable  
 14 service and within 5 years before the age at which a vested retirement allowance  
 15 normally would begin;

16    (ii)   ended State service with at least 16 years of creditable  
 17 service;

18    (iii)   ended State service on or before June 30, 1984;

19    (iv)   retired directly from State service with a State retirement  
 20 allowance on or after July 1, 1984, and had at least 5 years of creditable service; or

21    (v)    retired directly from State service with a State disability  
 22 retirement allowance on or after July 1, 1984.

23    [2] (3)    (i)    The surviving spouse or dependent child of a deceased  
 24 retiree who was eligible to enroll may enroll and participate in the health insurance  
 25 benefit options established under the Program as long as the spouse or child is  
 26 receiving a periodic allowance under Division II of this article or the Maryland Transit  
 27 Administration Retirement Plan under § 7-206 of the Transportation Article.

28    (ii)    Subparagraph (i) of this paragraph does not apply to a  
 29 deceased retiree's spouse or dependent child who receives an Option 1, Option 4, or  
 30 Option 7 benefit under Division II of this article or a lump-sum payment of benefits  
 31 under the Maryland Transit Administration Retirement Plan under § 7-206 of the  
 32 Transportation Article.

33    [(c)] (4)    [(1)] (I)    If a retiree receives a State disability retirement  
 34 allowance or has 16 or more years of creditable service, the retiree or the retiree's

8

1 surviving spouse or dependent child is entitled to the same State subsidy allowed a  
 2 State employee.

3 [(2)] (II) In all other cases, if a retiree has at least 5 years of  
 4 creditable service, the retiree or the retiree's surviving spouse or dependent child is  
 5 entitled to 1/16 of the State subsidy allowed a State employee for each year of the  
 6 retiree's creditable service up to 16 years.

7 [(3)] (III) Notwithstanding [paragraph (2)] SUBPARAGRAPH (II) of  
 8 this [subsection] PARAGRAPH and subsection (a)(4)(i) of this section, if a retiree is an  
 9 additional employee or agent of the State Racing Commission, for the purposes of  
 10 determining a retiree's State subsidy, creditable service shall be determined with  
 11 respect to service as an additional employee or agent beginning from the initial date of  
 12 employment or January 1, 1986, whichever is later.

13 (C) (1) ~~(H) THIS EXCEPT AS PROVIDED IN SUBPARAGRAPH (H) OF~~  
 14 ~~THIS PARAGRAPH, THIS~~ THIS SUBSECTION APPLIES TO A RETIREE WHO:

15 (I) BEGINS STATE SERVICE ON OR AFTER JULY 1, 2011; OR

16 ~~(H) THIS SUBSECTION DOES NOT APPLY TO A RETIREE OF~~  
 17 ~~THE JUDGES' RETIREMENT SYSTEM.~~

18 (II) 1. BEGAN STATE SERVICE BEFORE JULY 1, 2011;  
 19 AND

20 2. HAD LESS THAN 10 YEARS OF CREDITABLE  
 21 SERVICE ON JULY 1, 2011.

22 (2) A RETIREE MAY ENROLL AND PARTICIPATE IN THE HEALTH  
 23 INSURANCE BENEFIT OPTIONS ESTABLISHED UNDER THE PROGRAM IF THE  
 24 RETIREE ENDED:

25 (I) ENDS STATE SERVICE WITH AT LEAST ~~25~~ 10 YEARS OF  
 26 CREDITABLE SERVICE; AND

27 (II) RETIRES DIRECTLY FROM STATE SERVICE.

28 (3) (I) THE SURVIVING SPOUSE OR DEPENDENT CHILD OF A  
 29 DECEASED RETIREE WHO WAS ELIGIBLE TO ENROLL MAY ENROLL AND  
 30 PARTICIPATE IN THE HEALTH INSURANCE BENEFIT OPTIONS ESTABLISHED  
 31 UNDER THE PROGRAM AS LONG AS THE SPOUSE OR CHILD IS RECEIVING A  
 32 PERIODIC ALLOWANCE UNDER DIVISION II OF THIS ARTICLE OR THE  
 33 MARYLAND TRANSIT ADMINISTRATION RETIREMENT PLAN UNDER § 7-206 OF  
 34 THE TRANSPORTATION ARTICLE.

8

1           (II) SUBPARAGRAPH (I) OF THIS PARAGRAPH DOES NOT  
 2 APPLY TO A DECEASED RETIREE'S SPOUSE OR DEPENDENT CHILD WHO  
 3 RECEIVES AN OPTION 1, OPTION 4, OR OPTION 7 BENEFIT UNDER DIVISION II  
 4 OF THIS ARTICLE OR A LUMP-SUM PAYMENT OF BENEFITS UNDER THE  
 5 MARYLAND TRANSIT ADMINISTRATION RETIREMENT PLAN UNDER § 7-206 OF  
 6 THE TRANSPORTATION ARTICLE.

7           (4) (I) IF A RETIREE RECEIVES A STATE DISABILITY  
 8 RETIREMENT ALLOWANCE OR HAS 25 OR MORE YEARS OF CREDITABLE  
 9 SERVICE, THE RETIREE OR THE RETIREE'S SURVIVING SPOUSE OR DEPENDENT  
 10 CHILD IS ENTITLED TO THE SAME STATE SUBSIDY ALLOWED A STATE  
 11 EMPLOYEE.

12           (II) IN ALL OTHER CASES, IF A RETIREE HAS AT LEAST 10  
 13 YEARS OF CREDITABLE SERVICE, THE RETIREE OR THE RETIREE'S SURVIVING  
 14 SPOUSE OR DEPENDENT CHILD IS ENTITLED TO 1/25 OF THE STATE SUBSIDY  
 15 ALLOWED A STATE EMPLOYEE FOR EACH YEAR OF THE RETIREE'S CREDITABLE  
 16 SERVICE UP TO 25 YEARS.

17           (III) NOTWITHSTANDING SUBPARAGRAPH (II) OF THIS  
 18 PARAGRAPH AND SUBSECTION (A)(4)(I) OF THIS SECTION, IF A RETIREE IS AN  
 19 ADDITIONAL EMPLOYEE OR AGENT OF THE STATE RACING COMMISSION, FOR  
 20 THE PURPOSES OF DETERMINING A RETIREE'S STATE SUBSIDY, CREDITABLE  
 21 SERVICE SHALL BE DETERMINED WITH RESPECT TO SERVICE AS AN ADDITIONAL  
 22 EMPLOYEE OR AGENT BEGINNING FROM THE INITIAL DATE OF EMPLOYMENT.

23           ~~(b) (D) (3) (1)~~ NOTWITHSTANDING PARAGRAPH (1) OF THIS  
 24 SUBSECTION SUBSECTIONS (B) AND (C) OF THIS SECTION AND §§ 2-509 AND  
 25 2-509.1 OF THIS SUBTITLE, THE STATE MAY ESTABLISH SEPARATE HEALTH  
 26 INSURANCE BENEFIT OPTIONS FOR RETIREES THAT DIFFER FROM THOSE FOR  
 27 ACTIVE STATE EMPLOYEES.

28           (2) THE SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, THE  
 29 HEALTH INSURANCE BENEFIT OPTION FOR RETIREES SHALL INCLUDE A  
 30 PRESCRIPTION DRUG BENEFIT THAT, BEGINNING JULY 1, 2011, REQUIRES THE  
 31 RETIREE TO PAY:

32           ~~(I) HAS THE SAME CO-PAYMENTS, COINSURANCE,~~  
 33 ~~DEDUCTIBLE, AND OUT-OF-POCKET LIMITS THAT APPLY TO THE PRESCRIPTION~~  
 34 ~~DRUG BENEFIT FOR ACTIVE STATE EMPLOYEES; AND~~

35           ~~(II) REQUIRES RETIREES TO PAY 25% OF THE PREMIUM FOR~~  
 36 ~~THE PRESCRIPTION DRUG BENEFIT.~~

8

1                    (I) A DEDUCTIBLE OF \$500; AND

2                    (II) OUT-OF-POCKET LIMITS EQUAL TO:

3                    1. \$2,000 FOR THE RETIREE ONLY; AND

4                    2. \$3,000 FOR A RETIREE AND THE RETIREE'S  
5 FAMILY.

6                    (3) (I) SUBJECT TO SUBPARAGRAPH (II) OF THIS PARAGRAPH,  
7 ON OR BEFORE JUNE 30 OF EACH YEAR THE DEPARTMENT SHALL ADJUST THE  
8 OUT-OF-POCKET LIMITS UNDER PARAGRAPH (2)(II) OF THIS SUBSECTION TO  
9 REFLECT THE PRESCRIPTION DRUG COMPONENT OF THE MEDICAL CONSUMER  
10 PRICE INDEX FOR THE CALENDAR YEAR ENDING DECEMBER 31 THAT FISCAL  
11 YEAR.

12                    (II) ANY ADJUSTMENT UNDER SUBPARAGRAPH (I) OF THIS  
13 PARAGRAPH TO THE OUT-OF-POCKET LIMITS MAY NOT RESULT IN  
14 OUT-OF-POCKET LIMITS GREATER THAN THE OUT-OF-POCKET LIMITS  
15 PROVIDED UNDER THE FEDERAL MEDICARE PRESCRIPTION DRUG,  
16 IMPROVEMENT, AND MODERNIZATION ACT OF 2003 FOR THAT SAME FISCAL  
17 YEAR.

18                    (4) THE DEPARTMENT SHALL ADOPT REGULATIONS TO CARRY  
19 OUT THIS SUBSECTION.

20 2-509.

21                    (a) (1) THIS SUBSECTION APPLIES TO A RETIREE WHO BEGAN  
22 SERVICE WITH A STATE INSTITUTION OF HIGHER EDUCATION ON OR BEFORE  
23 JUNE 30, 2011 OF AN OPTIONAL RETIREMENT PROGRAM UNDER TITLE 30 OF  
24 THIS ARTICLE WHO:

25                    (I) RETIRED UNDER AN OPTIONAL RETIREMENT PROGRAM  
26 UNDER TITLE 30 OF THIS ARTICLE ON OR BEFORE JUNE 30, 2011;

27                    (II) 1. HAD AT LEAST 10 YEARS OF SERVICE AS AN  
28 EMPLOYEE OF THE STATE IN THE EXECUTIVE, LEGISLATIVE, OR JUDICIAL  
29 BRANCH OF GOVERNMENT ON OR BEFORE JULY 1, 2011; AND

30                    2. A. WAS AN EMPLOYEE OF THE STATE IN THE  
31 EXECUTIVE, LEGISLATIVE, OR JUDICIAL BRANCH OF GOVERNMENT ON JULY 1,  
32 2011; OR

8

1 B. WAS NOT AN EMPLOYEE OF THE STATE IN THE  
 2 EXECUTIVE, LEGISLATIVE, OR JUDICIAL BRANCH OF GOVERNMENT ON JULY 1,  
 3 2011, BUT WAS AT LEAST AGE 57 WHEN THE RETIREE ENDED STATE SERVICE; OR

4 (III) 1. RETIRES UNDER AN OPTIONAL RETIREMENT  
 5 PROGRAM UNDER TITLE 30 OF THIS ARTICLE ON OR AFTER JULY 1, 2011; AND

6 2. ON OR BEFORE JUNE 30, 2011, ENDED SERVICE  
 7 WITH, BUT DID NOT RETIRE DIRECTLY FROM, A STATE INSTITUTION OF HIGHER  
 8 EDUCATION AND HAD AT LEAST 16 YEARS OF SERVICE AS AN EMPLOYEE OF THE  
 9 STATE IN THE EXECUTIVE, LEGISLATIVE, OR JUDICIAL BRANCH OF  
 10 GOVERNMENT WHEN THE INDIVIDUAL ENDED SERVICE WITH A STATE  
 11 INSTITUTION OF HIGHER EDUCATION.

12 [(1) (2) (I) Subject to [paragraph (2)] SUBPARAGRAPH (II) of  
 13 this [subsection] PARAGRAPH, an individual may enroll and participate in the health  
 14 insurance benefit options established under the Program if the individual retired  
 15 under an optional program under Title 30 of this article and:

16 [(i) 1. ended service with a State institution of higher  
 17 education with at least 10 years of service and was at least age 57;

18 [(ii) 2. ended service with a State institution of higher  
 19 education with at least 16 years of service; or

20 [(iii) 3. retired directly from and had at least 5 years of  
 21 service with a State institution of higher education with a periodic distribution of  
 22 benefits on or after July 1, 1984.

23 [(2) (i) (II) 1. For purposes of this subsection only, years of  
 24 service shall be calculated as follows:

25 [1.] A. except as provided in [subparagraph (ii) of this  
 26 paragraph] SUBSUBPARAGRAPH 2 OF THIS SUBPARAGRAPH, a year of service  
 27 means a period of 12 months during which an employee was a participant in an  
 28 optional retirement program under Title 30 of this article and the participant's  
 29 employer made contributions to the participant's account in the Program; or

30 [2.] B. if an employee's work year is an academic year  
 31 of at least 9 but less than 12 months, a year of service means a period equal to the  
 32 academic year during which an employee was a participant in an optional retirement  
 33 program under Title 30 of this article and the participant's employer made  
 34 contributions to the participant's account in the Program.

1                    [(ii)] 2. To determine eligibility for health insurance benefits  
 2 under this section, each year of service shall be multiplied by the participant's  
 3 percentage of full-time employment for that year of service.

4                    [(3)] (III) The surviving spouse or dependent child of a deceased  
 5 individual who was eligible to enroll may enroll and participate in the health  
 6 insurance benefit options established under the Program as long as the spouse or child  
 7 is receiving a periodic distribution of benefits under an optional retirement program  
 8 under Title 30 of this article.

9                    [(b) (1) (3) (I) An enrollee under this section who was in service with  
 10 a State institution of higher education at the time of the retirement is entitled to the  
 11 same State subsidy allowed a retiree under ~~§ 2-508~~ § 2-508(B)(4) of this subtitle.  
 12 However, except as provided in [paragraph (2) of this subsection] SUBPARAGRAPH  
 13 (II) OF THIS PARAGRAPH, the subsidy shall apply only to the costs of coverage for the  
 14 enrollee and may not apply to any additional costs of coverage for the enrollee's spouse  
 15 or children.

16                    [(2)] (II) If the enrollee has 25 or more years of service as an  
 17 employee of the State in the Executive, Legislative, or Judicial Branch of government,  
 18 the enrollee or the enrollee's surviving spouse or dependent child is entitled to the  
 19 same State subsidy allowed a retiree with 16 or more years of creditable service under  
 20 ~~§ 2-508(e)(1)~~ § 2-508(B)(4)(I) of this subtitle.

21                    (B) (1) THIS SUBSECTION APPLIES TO A RETIREE WHO OF AN  
 22 OPTIONAL RETIREMENT PROGRAM UNDER TITLE 30 OF THIS ARTICLE WHO:

23                    (I) BEGINS SERVICE WITH A STATE INSTITUTION OF  
 24 HIGHER EDUCATION AS AN EMPLOYEE OF THE STATE IN THE EXECUTIVE,  
 25 LEGISLATIVE, OR JUDICIAL BRANCH OF GOVERNMENT ON OR AFTER JULY 1,  
 26 2011; OR

27                    (II) 1. BEGAN SERVICE AS AN EMPLOYEE OF THE STATE  
 28 IN THE EXECUTIVE, LEGISLATIVE, OR JUDICIAL BRANCH OF GOVERNMENT  
 29 BEFORE JULY 1, 2011;

30                    2. HAD LESS THAN 10 YEARS OF SERVICE AS AN  
 31 EMPLOYEE OF THE STATE IN THE EXECUTIVE, LEGISLATIVE, OR JUDICIAL  
 32 BRANCH OF GOVERNMENT, ON JULY 1, 2011; AND

33                    3. WAS IN SERVICE AS AN EMPLOYEE OF THE STATE  
 34 ON JULY 1, 2011.

35                    (2) (I) SUBJECT TO SUBPARAGRAPH (II) OF THIS PARAGRAPH,  
 36 AN INDIVIDUAL MAY ENROLL AND PARTICIPATE IN THE HEALTH INSURANCE

1 BENEFIT OPTIONS ESTABLISHED UNDER THE PROGRAM IF THE INDIVIDUAL  
 2 RETIRED UNDER AN OPTIONAL PROGRAM UNDER TITLE 30 OF THIS ARTICLE  
 3 AND:

4 1. ENDED SERVICE WITH A STATE INSTITUTION OF  
 5 HIGHER EDUCATION WITH AT LEAST 10 YEARS OF SERVICE AND WAS AT LEAST  
 6 AGE 57 AS AN EMPLOYEE OF THE STATE IN THE EXECUTIVE, LEGISLATIVE, OR  
 7 JUDICIAL BRANCH OF GOVERNMENT; AND

8 2. ENDED SERVICE WITH A STATE INSTITUTION OF  
 9 HIGHER EDUCATION WITH AT LEAST 25 YEARS OF SERVICE; OR

10 3. RETIRED DIRECTLY FROM AND HAD AT LEAST 10  
 11 YEARS OF SERVICE WITH A STATE INSTITUTION OF HIGHER EDUCATION WITH A  
 12 PERIODIC DISTRIBUTION OF BENEFITS ON OR AFTER JULY 1, 2011.

13 (II) 1. FOR PURPOSES OF THIS PARAGRAPH ONLY,  
 14 YEARS OF SERVICE SHALL BE CALCULATED AS FOLLOWS:

15 A. EXCEPT AS PROVIDED IN SUBSUBPARAGRAPH 2  
 16 OF THIS SUBPARAGRAPH, A YEAR OF SERVICE MEANS A PERIOD OF 12 MONTHS  
 17 DURING WHICH AN EMPLOYEE WAS A PARTICIPANT IN AN OPTIONAL  
 18 RETIREMENT PROGRAM UNDER TITLE 30 OF THIS ARTICLE AND THE  
 19 PARTICIPANT'S EMPLOYER MADE CONTRIBUTIONS TO THE PARTICIPANT'S  
 20 ACCOUNT IN THE PROGRAM; OR

21 B. IF AN EMPLOYEE'S WORK YEAR IS AN ACADEMIC  
 22 YEAR OF AT LEAST 9 BUT LESS THAN 12 MONTHS, A YEAR OF SERVICE MEANS A  
 23 PERIOD EQUAL TO THE ACADEMIC YEAR DURING WHICH AN EMPLOYEE WAS A  
 24 PARTICIPANT IN AN OPTIONAL RETIREMENT PROGRAM UNDER TITLE 30 OF  
 25 THIS ARTICLE AND THE PARTICIPANT'S EMPLOYER MADE CONTRIBUTIONS TO  
 26 THE PARTICIPANT'S ACCOUNT IN THE PROGRAM.

27 2. TO DETERMINE ELIGIBILITY FOR HEALTH  
 28 INSURANCE BENEFITS UNDER THIS SECTION, EACH YEAR OF SERVICE SHALL BE  
 29 MULTIPLIED BY THE PARTICIPANT'S PERCENTAGE OF FULL-TIME EMPLOYMENT  
 30 FOR THAT YEAR OF SERVICE.

31 (III) THE SURVIVING SPOUSE OR DEPENDENT CHILD OF A  
 32 DECEASED INDIVIDUAL WHO WAS ELIGIBLE TO ENROLL MAY ENROLL AND  
 33 PARTICIPATE IN THE HEALTH INSURANCE BENEFIT OPTIONS ESTABLISHED  
 34 UNDER THE PROGRAM AS LONG AS THE SPOUSE OR CHILD IS RECEIVING A  
 35 PERIODIC DISTRIBUTION OF BENEFITS UNDER AN OPTIONAL RETIREMENT  
 36 PROGRAM UNDER TITLE 30 OF THIS ARTICLE.

1           **(3) (I) AN ENROLLEE UNDER THIS SUBSECTION WHO WAS IN**  
 2 **SERVICE WITH A STATE INSTITUTION OF HIGHER EDUCATION AT THE TIME OF**  
 3 **THE RETIREMENT IS ENTITLED TO THE SAME STATE SUBSIDY ALLOWED A**  
 4 **RETIREE UNDER ~~§ 2-508(C)~~ § 2-508(C)(4) OF THIS SUBTITLE. HOWEVER,**  
 5 **EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS PARAGRAPH, THE**  
 6 **SUBSIDY SHALL APPLY ONLY TO THE COSTS OF COVERAGE FOR THE ENROLLEE**  
 7 **AND MAY NOT APPLY TO ANY ADDITIONAL COSTS OF COVERAGE FOR THE**  
 8 **ENROLLEE'S SPOUSE OR CHILDREN.**

9           **(II) IF THE ENROLLEE HAS 25 OR MORE YEARS OF SERVICE**  
 10 **AS AN EMPLOYEE OF THE STATE IN THE EXECUTIVE, LEGISLATIVE, OR**  
 11 **JUDICIAL BRANCH OF GOVERNMENT, THE ENROLLEE OR THE ENROLLEE'S**  
 12 **SURVIVING SPOUSE OR DEPENDENT CHILD IS ENTITLED TO THE SAME STATE**  
 13 **SUBSIDY ALLOWED A RETIREE WITH 25 OR MORE YEARS OF CREDITABLE**  
 14 **SERVICE UNDER ~~§ 2-508(B)(4)(I)~~ § 2-508(C)(4)(I) OF THIS SUBTITLE.**

15 2-509.1.

16           **(A) [The] EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS SECTION,**  
 17 **THE State shall continue to include a prescription drug benefit plan in the health**  
 18 **insurance benefit options established under the Program and available to retirees**  
 19 **under §§ 2-508 and 2-509 of this subtitle notwithstanding the enactment of the**  
 20 **federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 or**  
 21 **any other federal law permitting states to discontinue prescription drug benefit plans**  
 22 **to retirees of a state.**

23           **(B) THE STATE ~~MAY~~ SHALL DISCONTINUE PRESCRIPTION DRUG**  
 24 **BENEFITS FOR MEDICARE-ELIGIBLE RETIREES IN FISCAL YEAR 2020.**

25 2-516.

26           **(a) In this section, "Fund" means the State Employees and Retirees Health**  
 27 **and Welfare Benefits Fund established under this section.**

28           **(b) (1) A special reserve fund is established to retain certain State**  
 29 **revenues and State general and special funds for the purpose of funding the State**  
 30 **Employee and Retiree Health and Welfare Benefits Program established under this**  
 31 **subtitle.**

32           **(2) The Fund is a continuing, nonlapsing fund that is not subject to §**  
 33 **7-302 of the State Finance and Procurement Article.**

34           **(3) [The Fund consists of the moneys distributed to the Fund under**  
 35 **subsection (c) of this section.**

1           (4)] The Treasurer shall separately hold and the Comptroller shall  
2 account for the Fund.

3           [5)] (4) (i) The Fund shall be invested and reinvested in the  
4 same manner as other State funds.

5                   (ii) Any investment earnings shall be credited to the Fund.

6           (c) [(1) Notwithstanding any other provision of law, for fiscal years 2010  
7 through 2012 only, there shall be credited to the Fund any subsidy received by the  
8 State that is provided to employers as a result of the federal Medicare Prescription  
9 Drug, Improvement, and Modernization Act of 2003, or similar federal subsidy  
10 received as a result of the State's prescription drug program.

11           (2)] The Fund [also] consists of moneys appropriated for State  
12 Employee and Retiree Health Insurance or authorized to be transferred to that  
13 purpose in the State budget.

14           (d) (1) Except as otherwise provided in this section, the Fund shall be  
15 retained in reserve and may not be spent for any purpose.

16           (2) Subject to the budget amendment procedure provided for in §  
17 7-209 of the State Finance and Procurement Article, moneys credited to the Fund may  
18 be used only for the purpose of funding the State costs of the State Employee and  
19 Retiree Health and Welfare Benefits Program.

20 20-101.

21           (g) "Average final compensation" means the average annual earnable  
22 compensation that is computed as provided in § 20-204 [or], § 20-205, OR § 20-205.1  
23 of this title.

24           (bb) "Normal retirement age" means:

25                   (1) 50 years old, for a member of:

26                           (i) the State Police Retirement System; or

27                           (ii) the Law Enforcement Officers' Pension System;

28                   (2) 60 years old, for a member of:

29                           (i) the Correctional Officers' Retirement System, for the  
30 purpose of disability retirement only;

31                           (ii) the Employees' Retirement System;

1 (iii) the Judges' Retirement System;

2 (iv) the Local Fire and Police System, who transferred from the  
3 Employees' Retirement System; or

4 (v) the Teachers' Retirement System; [or]

5 (3) 62 years old, for a member of:

6 (i) the Employees' Pension System WHO IS NOT SUBJECT TO  
7 THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE  
8 2, PART IV OF THIS ARTICLE;

9 (ii) the Local Fire and Police System, who has not transferred  
10 from the Employees' Retirement System; or

11 (iii) the Teachers' Pension System WHO IS NOT SUBJECT TO  
12 THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE  
13 2, PART IV OF THIS ARTICLE; OR

14 (4) 65 YEARS OLD, FOR A MEMBER OF THE EMPLOYEES' PENSION  
15 SYSTEM OR TEACHERS' PENSION SYSTEM WHO IS SUBJECT TO THE REFORMED  
16 CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF  
17 THIS ARTICLE.

18 (HH-1) "REFORMED CONTRIBUTORY PENSION BENEFIT" MEANS THE  
19 PART OF THE EMPLOYEES' PENSION SYSTEM AND THE TEACHERS' PENSION  
20 SYSTEM THAT PROVIDES THE REFORMED CONTRIBUTORY PENSION BENEFIT  
21 UNDER TITLE 23, SUBTITLE 2, PART IV OF THIS ARTICLE.

22 20-204.

23 (a) (1) This [section]SUBSECTION applies only to AN INDIVIDUAL WHO  
24 IS A MEMBER OF:

25 [(1) the Correctional Officers' Retirement System;

26 (2) [(I) the Employees' Retirement System; OR

27 [(3) the State Police Retirement System; or

28 (4) [(II) the Teachers' Retirement System.

1 [(b)] (2) Except as provided in [subsection (c) of this section] PARAGRAPH  
 2 (3) OF THIS SUBSECTION, the average final compensation of a member equals the  
 3 average annual earnable compensation of the member for:

4 [(1)] (I) the 3 years of employment as a member during which the  
 5 member's earnable compensation was highest, if the member was employed at least 3  
 6 years as a member; or

7 [(2)] (II) the member's total period of employment, if the member was  
 8 employed less than 3 years as a member.

9 [(c) (1)] (3) Except for a salary increase because of a member's  
 10 promotion, the member's average final compensation does not include a salary  
 11 increase in the last 3 years of employment if it is an extraordinary salary increase  
 12 according to regulations that the Board of Trustees adopts.

13 [(2) (i) This paragraph applies only to a member of the State Police  
 14 Retirement System.

15 (ii) If a member of the State Police Retirement System who  
 16 transferred from another actuarial retirement system in the State retires after less  
 17 than 3 years of employment as a member of the State Police Retirement System, the  
 18 earnable compensation as a member in the other system shall be used in the  
 19 determination of average final compensation.]

20 (B) (1) THIS SUBSECTION APPLIES ONLY TO AN INDIVIDUAL WHO ON  
 21 OR BEFORE JUNE 30, 2011, IS A MEMBER OF:

22 (I) THE CORRECTIONAL OFFICERS' RETIREMENT SYSTEM;  
 23 OR

24 (II) THE STATE POLICE RETIREMENT SYSTEM.

25 (2) EXCEPT AS PROVIDED IN PARAGRAPH (3) OF THIS  
 26 SUBSECTION, THE AVERAGE FINAL COMPENSATION OF A MEMBER EQUALS THE  
 27 AVERAGE ANNUAL EARNABLE COMPENSATION OF THE MEMBER FOR:

28 (I) THE 3 YEARS OF EMPLOYMENT AS A MEMBER DURING  
 29 WHICH THE MEMBER'S EARNABLE COMPENSATION WAS HIGHEST, IF THE  
 30 MEMBER WAS EMPLOYED AT LEAST 3 YEARS AS A MEMBER; OR

31 (II) THE MEMBER'S TOTAL PERIOD OF EMPLOYMENT, IF THE  
 32 MEMBER WAS EMPLOYED LESS THAN 3 YEARS AS A MEMBER.

1           (3) (I) EXCEPT FOR A SALARY INCREASE BECAUSE OF A  
2 MEMBER'S PROMOTION, THE MEMBER'S AVERAGE FINAL COMPENSATION DOES  
3 NOT INCLUDE A SALARY INCREASE IN THE LAST 3 YEARS OF EMPLOYMENT IF IT  
4 IS AN EXTRAORDINARY SALARY INCREASE ACCORDING TO REGULATIONS THAT  
5 THE BOARD OF TRUSTEES ADOPTS.

6           (II) 1. THIS SUBPARAGRAPH APPLIES ONLY TO A  
7 MEMBER OF THE STATE POLICE RETIREMENT SYSTEM.

8           2. IF A MEMBER OF THE STATE POLICE  
9 RETIREMENT SYSTEM WHO TRANSFERRED FROM ANOTHER ACTUARIAL  
10 RETIREMENT SYSTEM IN THE STATE RETIRES AFTER LESS THAN 3 YEARS OF  
11 EMPLOYMENT AS A MEMBER OF THE STATE POLICE RETIREMENT SYSTEM, THE  
12 EARNABLE COMPENSATION AS A MEMBER IN THE OTHER SYSTEM SHALL BE  
13 USED IN THE DETERMINATION OF AVERAGE FINAL COMPENSATION.

14           (C) (1) THIS SUBSECTION APPLIES ONLY TO AN INDIVIDUAL WHO ON  
15 OR AFTER JULY 1, 2011, BECOMES A MEMBER OF:

16           (I) THE CORRECTIONAL OFFICERS' RETIREMENT SYSTEM;  
17 OR

18           (II) THE STATE POLICE RETIREMENT SYSTEM.

19           (2) EXCEPT AS PROVIDED IN PARAGRAPH (3) OF THIS  
20 SUBSECTION, THE AVERAGE FINAL COMPENSATION OF A MEMBER EQUALS THE  
21 AVERAGE ANNUAL EARNABLE COMPENSATION OF THE MEMBER FOR:

22           (I) THE 5 YEARS OF EMPLOYMENT AS A MEMBER DURING  
23 WHICH THE MEMBER'S EARNABLE COMPENSATION WAS HIGHEST, IF THE  
24 MEMBER WAS EMPLOYED AT LEAST 3 YEARS AS A MEMBER; OR

25           (II) THE MEMBER'S TOTAL PERIOD OF EMPLOYMENT, IF THE  
26 MEMBER WAS EMPLOYED LESS THAN 5 YEARS AS A MEMBER.

27           (3) (I) EXCEPT FOR A SALARY INCREASE BECAUSE OF A  
28 MEMBER'S PROMOTION, THE MEMBER'S AVERAGE FINAL COMPENSATION DOES  
29 NOT INCLUDE A SALARY INCREASE IN THE LAST 5 YEARS OF EMPLOYMENT IF IT  
30 IS AN EXTRAORDINARY SALARY INCREASE ACCORDING TO REGULATIONS THAT  
31 THE BOARD OF TRUSTEES ADOPTS.

32           (II) 1. THIS SUBPARAGRAPH APPLIES ONLY TO A  
33 MEMBER OF THE STATE POLICE RETIREMENT SYSTEM.

1                                   2. IF A MEMBER OF THE STATE POLICE  
 2 RETIREMENT SYSTEM WHO TRANSFERRED FROM ANOTHER ACTUARIAL  
 3 RETIREMENT SYSTEM IN THE STATE RETIRES AFTER LESS THAN 5 YEARS OF  
 4 EMPLOYMENT AS A MEMBER OF THE STATE POLICE RETIREMENT SYSTEM, THE  
 5 EARNABLE COMPENSATION AS A MEMBER IN THE OTHER SYSTEM SHALL BE  
 6 USED IN THE DETERMINATION OF AVERAGE FINAL COMPENSATION.

7 20-205.

8           (a) ~~(1) [This] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS~~  
 9 ~~SUBSECTION, THIS~~ THIS section applies only to AN INDIVIDUAL WHO ON OR  
 10 BEFORE JUNE 30, 2011, IS A MEMBER OF:

11                   ~~{(1)} (I)~~ the Employees' Pension System;

12                   ~~{(2)} (II)~~ the Local Fire and Police System;

13                   ~~{(3)} (III)~~ the Law Enforcement Officers' Pension System; ~~and~~ OR

14                   ~~{(4)} (IV)~~ the Teachers' Pension System.

15                   ~~(2) THIS SECTION DOES NOT APPLY TO:~~

16                   ~~(I) A MEMBER OF THE EMPLOYEES' PENSION SYSTEM OR~~  
 17 ~~TEACHERS' PENSION SYSTEM WHO IS SUBJECT TO THE REFORMED~~  
 18 ~~CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF~~  
 19 ~~THIS ARTICLE; OR~~

20                   ~~(II) A MEMBER OF THE EMPLOYEES' PENSION SYSTEM OR~~  
 21 ~~TEACHERS' PENSION SYSTEM WHO HAS FEWER THAN 5 YEARS OF ELIGIBILITY~~  
 22 ~~SERVICE IN THE EMPLOYEES' PENSION SYSTEM OR TEACHERS' PENSION SYSTEM~~  
 23 ~~AS OF JULY 1, 2011.~~

24 20-205.1.

25           (A) THIS SECTION APPLIES TO ONLY TO AN INDIVIDUAL WHO ON OR  
 26 AFTER JULY 1, 2011, BECOMES A MEMBER OF:

27                   (1) THE EMPLOYEES' PENSION SYSTEM;

28                   (2) THE LAW ENFORCEMENT OFFICERS' PENSION SYSTEM; OR

29                   (3) THE TEACHERS' PENSION SYSTEM.

1           ~~(1) A MEMBER OF THE EMPLOYEES' PENSION SYSTEM OR~~  
2 ~~TEACHERS' PENSION SYSTEM WHO IS SUBJECT TO THE REFORMED~~  
3 ~~CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF~~  
4 ~~THIS ARTICLE; AND~~

5           ~~(2) A MEMBER OF THE EMPLOYEES' PENSION SYSTEM OR~~  
6 ~~TEACHERS' PENSION SYSTEM WHO HAS FEWER THAN 5 YEARS OF ELIGIBILITY~~  
7 ~~SERVICE IN THE EMPLOYEES' PENSION SYSTEM OR TEACHERS' PENSION~~  
8 ~~SYSTEM AS OF JULY 1, 2011.~~

9           (B) (1) IN THIS SUBSECTION, "BREAK IN SERVICE" MEANS A PERIOD  
10 OF EMPLOYMENT IN WHICH THE MEMBER'S EMPLOYER DID NOT:

11                         (I) DEDUCT THE MEMBER CONTRIBUTIONS FROM THE  
12 COMPENSATION OF THE MEMBER; OR

13                         (II) REPORT THE HOURS WORKED BY THE MEMBER.

14           (2) (I) FOR THE PURPOSE OF COMPUTING BENEFITS UNDER  
15 THIS DIVISION II, THE AVERAGE FINAL COMPENSATION OF A MEMBER EQUALS  
16 THE AVERAGE ANNUAL EARNABLE COMPENSATION OF THE MEMBER, ADJUSTED  
17 AS PROVIDED IN THIS SECTION, DURING THE 5 CONSECUTIVE YEARS THAT  
18 PROVIDE THE HIGHEST AVERAGE EARNABLE COMPENSATION.

19                         (II) IF THE MEMBER EXPERIENCED ANY BREAK IN SERVICE  
20 DURING THE 5 CONSECUTIVE YEARS THAT PROVIDE THE MEMBER'S HIGHEST  
21 AVERAGE EARNABLE COMPENSATION, THE BOARD OF TRUSTEES:

22                                 1. MAY NOT INCLUDE IN THE COMPUTATION OF  
23 AVERAGE FINAL COMPENSATION THE PERIOD OF MONTHS OF THE BREAKS IN  
24 SERVICE THAT OTHERWISE WOULD BE INCLUDED IN THE COMPUTATION; AND

25                                 2. IN ORDER TO GENERATE THE HIGHEST AVERAGE  
26 EARNABLE COMPENSATION FOR THE MEMBER, SHALL EXTEND THE 5-YEAR  
27 PERIOD BY AN EQUAL NUMBER OF MONTHS IMMEDIATELY PRECEDING OR  
28 FOLLOWING THAT PERIOD.

29           (C) (1) THIS SUBSECTION APPLIES TO A MEMBER WHOSE ELIGIBILITY  
30 SERVICE HAS BEEN ADJUSTED UNDER THIS DIVISION II TO COMPUTE  
31 CREDITABLE SERVICE, ON THE BASIS OF THE MEMBER HAVING COMPLETED  
32 LESS THAN THE NORMAL HOURS OF SERVICE FOR THE MEMBER'S POSITION.

1           (2) A MEMBER'S EARNABLE COMPENSATION SHALL BE ADJUSTED  
2 TO A FULL-TIME BASIS FOR ANY PERIOD INCLUDED IN THE COMPUTATION OF  
3 AVERAGE FINAL COMPENSATION.

4           (D) EXCEPT FOR A SALARY INCREASE BECAUSE OF A MEMBER'S  
5 PROMOTION, THE MEMBER'S AVERAGE FINAL COMPENSATION DOES NOT  
6 INCLUDE A SALARY INCREASE IN THE LAST 5 YEARS OF EMPLOYMENT IF IT IS AN  
7 EXTRAORDINARY SALARY INCREASE ACCORDING TO REGULATIONS THAT THE  
8 BOARD OF TRUSTEES ADOPTS.

9 21-302.

10           (b) [The] SUBJECT TO § 21-316 OF THIS SUBTITLE, THE assets of the  
11 several systems shall be used to pay the obligations of the State specified in this  
12 section.

13 21-303.

14           (d) (1) [Each] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
15 SUBSECTION, EACH year, the Board of Trustees shall transfer from the accumulation  
16 fund of each State system to the expense fund of that system the amounts required by  
17 § 21-315 of this subtitle.

18           (2) WITH RESPECT TO MEMBERS OTHER THAN MEMBERS WHO  
19 ARE EMPLOYEES OF A PARTICIPATING GOVERNMENTAL UNIT OR ON WHOSE  
20 BEHALF AN EMPLOYER IS REQUIRED TO MAKE CONTRIBUTIONS UNDER § 21-307  
21 OF THIS SUBTITLE, THE ADMINISTRATIVE AND OPERATIONAL EXPENSES OF THE  
22 BOARD OF TRUSTEES AND THE STATE RETIREMENT AGENCY, NOT INCLUDING  
23 AMOUNTS AS AUTHORIZED BY THE BOARD OF TRUSTEES NECESSARY FOR  
24 INVESTMENT MANAGEMENT SERVICES, SHALL BE PAID BY PARTICIPATING  
25 EMPLOYERS AS PROVIDED IN § 21-316 OF THIS SUBTITLE AND MAY NOT BE  
26 TRANSFERRED FROM THE ACCUMULATION FUND OF EACH SYSTEM.

27 21-304.

28           (a) (2) "[Full] PRELIMINARY funding rate" means the sum of:

29                   (i) the aggregate normal rate that is based on the normal  
30 contribution rate calculated under subsection (c) of this section [and adjusted to  
31 incorporate legislative changes in benefits to reflect changes to the normal cost]; and

32                   (ii) the aggregate unfunded accrued liability contribution rate  
33 that is based on the unfunded accrued liability contribution rate under subsection  
34 [(d)(1) and (2)] (D)(1)(I) AND (II)1 AND 2 AND (2) of this section.

1           ~~(b) (1) [Each] EXCEPT AS PROVIDED IN PARAGRAPH (1) OF THIS~~  
 2 ~~SUBSECTION, EACH fiscal year, on behalf of the State members of each State system,~~  
 3 ~~the State shall pay to the appropriate accumulation fund an amount equal to or~~  
 4 ~~greater than the sum of the amount, if any, required to be included in the budget bill~~  
 5 ~~under § 3-501(e)(2)(ii) of this article and the product of multiplying:~~

6                           ~~(i) the aggregate annual earnable compensation of the State~~  
 7 ~~members of that State system; and~~

8                           ~~(ii) 1. for State members of the Law Enforcement Officers'~~  
 9 ~~Retirement System, State Police Retirement System, and the Judges' Retirement~~  
 10 ~~System, the sum of the normal contribution rate and the accrued liability contribution~~  
 11 ~~rate, as determined under this section;~~

12                           ~~2. for State members of the Employees' Pension System,~~  
 13 ~~Employees' Retirement System, Correctional Officers' Retirement System, and~~  
 14 ~~Legislative Pension Plan, the employees' systems contribution rate determined under~~  
 15 ~~subsection (c) of this section; or~~

16                           ~~3. for State members of the Teachers' Pension System~~  
 17 ~~and Teachers' Retirement System, the teachers' systems contribution rate determined~~  
 18 ~~under subsection (f) of this section.~~

19           ~~(2) The amount determined under paragraph (1) of this subsection for~~  
 20 ~~each State system shall be based on an actuarial determination of the amounts that~~  
 21 ~~are required to preserve the integrity of the funds of the several systems using:~~

22                           ~~(i) the entry-age actuarial cost method; and~~

23                           ~~(ii) actuarial assumptions adopted by the Board of Trustees;~~

24           ~~(3) For the purpose of making the determinations required under this~~  
 25 ~~section:~~

26                           ~~(i) the Employees' Retirement System, the Employees' Pension~~  
 27 ~~System, the Correctional Officers' Retirement System, and the Legislative Pension~~  
 28 ~~Plan shall be considered together as one State system; and~~

29                           ~~(ii) the Teachers' Retirement System and the Teachers' Pension~~  
 30 ~~System shall be considered together as one State system.~~

31           ~~(4) (i) THE TOTAL AMOUNT PAID UNDER PARAGRAPH (1) OF~~  
 32 ~~THIS SUBSECTION MAY NOT BE GREATER THAN 20% OF THE AGGREGATE~~  
 33 ~~ANNUAL EARNABLE COMPENSATION OF ALL STATE MEMBERS.~~

9

⑨

1 ~~(H) IF THE AMOUNT REQUIRED TO BE PAID UNDER~~  
 2 ~~PARAGRAPH (1) OF THIS SUBSECTION IS GREATER THAN 20% OF THE~~  
 3 ~~AGGREGATE ANNUAL EARNABLE COMPENSATION OF ALL STATE MEMBERS, THE~~  
 4 ~~AMOUNT PAID TO THE APPROPRIATE ACCUMULATION FUND OF EACH STATE~~  
 5 ~~SYSTEM SHALL BE REDUCED ON A PRORATED BASIS BASED ON THE TOTAL~~  
 6 ~~AGGREGATE ANNUAL EARNABLE COMPENSATION FOR EACH STATE SYSTEM.~~

7 (e) (1) When the funding ratio for the employees' systems is between 90%  
 8 and 110%, inclusive, the employees' system contribution rate is the rate for the  
 9 previous fiscal year, adjusted to reflect legislative changes that result in changes in  
 10 normal cost and to amortize over 25 years any actuarial liabilities of the employees'  
 11 systems.

12 (2) [When] ~~EXCEPT AS PROVIDED IN SUBJECT TO PARAGRAPH (4)~~  
 13 ~~OF THIS SUBSECTION, WHEN~~ the funding ratio for the employees' systems is below  
 14 90%, the employees' system contribution rate shall be the sum of:

15 (i) the employees' system contribution rate for the previous  
 16 fiscal year; and

17 (ii) 20% of the difference between the ~~full~~ PRELIMINARY  
 18 funding rate for the current fiscal year and the employees' system contribution rate for  
 19 the previous fiscal year.

20 (3) [When] ~~EXCEPT AS PROVIDED IN SUBJECT TO PARAGRAPH (4)~~  
 21 ~~OF THIS SUBSECTION, WHEN~~ the funding ratio for the employees' systems is above  
 22 110%, the employees' system contribution rate shall be the difference between:

23 (i) the employees' system contribution rate for the previous  
 24 fiscal year; and

25 (ii) 20% of the difference between the employees' system  
 26 contribution rate for the previous fiscal year and the ~~full~~ PRELIMINARY funding rate  
 27 for the current fiscal year.

28 (4) THE CONTRIBUTION RATE FOR THE EMPLOYEES' SYSTEMS  
 29 UNDER PARAGRAPH (2) OR (3) OF THIS SUBSECTION SHALL BE ADJUSTED TO  
 30 REFLECT THE COST OF LEGISLATIVE CHANGES OR SAVINGS OF LEGISLATIVE  
 31 CHANGES THAT RESULT IN CHANGES IN NORMAL CONTRIBUTIONS OR ACCRUED  
 32 LIABILITIES AND TO AMORTIZE OVER 25 YEARS ANY CHANGES IN ACCRUED  
 33 LIABILITIES OF THE EMPLOYEES' SYSTEMS.

34 (f) (1) When the funding ratio for the teachers' systems is between 90%  
 35 and 110%, the teachers' system contribution rate is the rate for the previous fiscal

1 year, adjusted to reflect legislative changes that result in changes in normal cost and  
2 to amortize over 25 years any actuarial liabilities of the teachers' systems.

3 (2) ~~[When] EXCEPT AS PROVIDED IN~~ SUBJECT TO PARAGRAPH (4)  
4 OF THIS SUBSECTION, WHEN the funding ratio for the teachers' systems is below  
5 90%, the teachers' system contribution rate shall be the sum of:

6 (i) the teachers' system contribution rate for the previous fiscal  
7 year; and

8 (ii) 20% of the difference between the ~~full~~ PRELIMINARY  
9 funding rate for the current fiscal year and the teachers' system contribution rate for  
10 the previous fiscal year.

11 (3) ~~[When] EXCEPT AS PROVIDED IN~~ SUBJECT TO PARAGRAPH (4)  
12 OF THIS SUBSECTION, WHEN the funding ratio for the teachers' systems is above  
13 110%, the teachers' system contribution rate shall be the difference between:

14 (i) the teachers' system contribution rate for the previous fiscal  
15 year; and

16 (ii) 20% of the difference between the teachers' system  
17 contribution rate for the previous fiscal year and the ~~full~~ PRELIMINARY funding rate  
18 for the current fiscal year.

19 (4) THE CONTRIBUTION RATE FOR THE TEACHERS' SYSTEMS  
20 UNDER PARAGRAPH (2) OR (3) OF THIS SUBSECTION SHALL BE ADJUSTED TO  
21 REFLECT THE COST ~~OF LEGISLATIVE CHANGES~~ OR SAVINGS OF LEGISLATIVE  
22 CHANGES THAT RESULT IN CHANGES IN NORMAL CONTRIBUTIONS OR ACCRUED  
23 LIABILITIES AND TO AMORTIZE OVER 25 YEARS ANY CHANGES IN ACCRUED  
24 LIABILITIES OF THE TEACHERS' SYSTEMS.

25 21-308.

26 (a) (1) On or before December 1 of each year, the Board of Trustees shall:

27 (i) certify to the Governor and the Secretary of Budget and  
28 Management the rates to be used to determine the amounts to be paid by the State to  
29 the accumulation fund of each of the several systems during the next fiscal year; and

30 (ii) provide to the Secretary of Budget and Management a  
31 statement of the total amount to be paid to the Teachers' Retirement System and the  
32 Teachers' Pension System expressed as a percentage of the payroll of all members of  
33 those State systems.

34 (2) The Governor shall include in the budget bill:

1                   (i) the total amount of the State's contribution to each State  
 2 system as ascertained based on the rates certified by the Board of Trustees under  
 3 paragraph (1) of this subsection;

4                   (ii) the additional amounts as ascertained under subsection (d)  
 5 of this section for the State's payment to the professional and clerical employees of the  
 6 Department of Public Libraries of Montgomery County who are members of the  
 7 Employees' Retirement System of Montgomery County and are excluded from  
 8 membership in the Teachers' Retirement System or the Teachers' Pension System;  
 9 and

10                   (iii) any additional amount required to be in the budget bill  
 11 under § 3-501(c)(2)(ii) of this article.

12                   **(3) (I) ON OR BEFORE DECEMBER 1, 2012, AND EACH**  
 13 **DECEMBER 1 THEREAFTER, THE BOARD OF TRUSTEES SHALL CERTIFY TO THE**  
 14 **GOVERNOR AND THE SECRETARY OF BUDGET AND MANAGEMENT THE AMOUNT**  
 15 **OF THE DIFFERENCE BETWEEN THE TOTAL AMOUNT OF THE STATE'S**  
 16 **CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS SUBSECTION AND**  
 17 **THE AMOUNT THAT THE BOARD DETERMINES WOULD HAVE BEEN REQUIRED**  
 18 **HAD LEGISLATION INCREASING EMPLOYEE CONTRIBUTIONS TO, AND REDUCING**  
 19 **THE LIABILITIES OF, THE STATE RETIREMENT AND PENSION SYSTEM NOT BEEN**  
 20 **ENACTED IN 2011.**

21                   **(II) FOR FISCAL YEAR 2014 AND EACH FISCAL YEAR**  
 22 **THEREAFTER, IN ADDITION TO THE AMOUNTS REQUIRED UNDER PARAGRAPH**  
 23 **(2) OF THIS SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL**  
 24 **THE LESSER OF:**

25                                   **1. \$300,000,000; AND**

26                                   **2. THE AMOUNT CERTIFIED UNDER SUBPARAGRAPH**  
 27 **(I) OF THIS PARAGRAPH.**

28 **21-316.**

29                   **(A) IN THIS SECTION, "LOCAL EMPLOYER" MEANS A PARTICIPATING**  
 30 **EMPLOYER OTHER THAN:**

31                                   **(1) THE STATE;**

32                                   **(2) A PARTICIPATING GOVERNMENTAL UNIT; OR**

1           (3) AN EMPLOYER REQUIRED TO MAKE CONTRIBUTIONS UNDER §  
2 21-307 OF THIS SUBTITLE.

3           (B) (1) ~~FOR~~ SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, EACH  
4 FISCAL YEAR, THE STATE AND EACH LOCAL EMPLOYER SHALL PAY TO THE  
5 BOARD OF TRUSTEES THEIR PRO RATA SHARES OF THE AMOUNT ESTIMATED BY  
6 THE BOARD OF TRUSTEES UNDER § 21-315(C) OF THIS SUBTITLE TO BE  
7 NECESSARY FOR THE ADMINISTRATIVE AND OPERATIONAL EXPENSES OF THE  
8 BOARD OF TRUSTEES AND THE STATE RETIREMENT AGENCY.

9           (2) THE PRO RATA SHARE OF THE STATE AND OF EACH LOCAL  
10 EMPLOYER SHALL BE BASED ON THE NUMBER OF MEMBERS OF THE SEVERAL  
11 SYSTEMS EMPLOYED BY THE STATE OR LOCAL EMPLOYER COMPARED TO THE  
12 TOTAL MEMBERSHIP OF THE SEVERAL SYSTEMS WHO ARE EMPLOYED BY THE  
13 STATE OR A LOCAL EMPLOYER.

28

14           (3) THE STATE SHALL PAY THE PRO RATA SHARE UNDER THIS  
15 SECTION OF EACH LIBRARY THAT IS ESTABLISHED OR OPERATES UNDER THE  
16 EDUCATION ARTICLE.

17           (C) ON OR BEFORE DECEMBER 1 OF EACH YEAR, THE BOARD OF  
18 TRUSTEES SHALL:

19           (1) DETERMINE THE PER MEMBER CONTRIBUTION AMOUNT AND  
20 THE AMOUNTS PAYABLE BY THE STATE AND EACH LOCAL EMPLOYER UNDER  
21 THIS SECTION FOR THE NEXT FISCAL YEAR; AND

22           (2) CERTIFY THE PER MEMBER CONTRIBUTION AND THE  
23 AMOUNTS PAYABLE:

24           (I) TO THE SECRETARY OF BUDGET AND MANAGEMENT,  
25 FOR MEMBERS WHOSE COMPENSATION IS PAID BY THE STATE OR BY EACH  
26 LIBRARY THAT IS ESTABLISHED OR OPERATES UNDER TITLE 23 OF THE  
27 EDUCATION ARTICLE; AND

28           (II) TO EACH LOCAL EMPLOYER.

29           (D) (1) THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL THE  
30 AMOUNT CERTIFIED UNDER SUBSECTION (C)(2)(I) OF THIS SECTION.

31           (2) THE AMOUNTS PAYABLE BY THE STATE UNDER THIS SECTION  
32 WITH RESPECT TO MEMBERS EMPLOYED BY EACH STATE UNIT SHALL BE  
33 CHARGED AGAINST THE BUDGET OF THAT UNIT.

1           (E) (1) ON OR BEFORE OCTOBER 1, JANUARY 1, APRIL 16, AND JUNE  
 2 1 OF EACH FISCAL YEAR, EACH LOCAL EMPLOYER SHALL PAY TO THE BOARD OF  
 3 TRUSTEES 25% OF THE AMOUNT CERTIFIED TO THE LOCAL EMPLOYER BY THE  
 4 BOARD OF TRUSTEES UNDER SUBSECTION (C)(2)(II) OF THIS SECTION.

5           (2) A LOCAL EMPLOYER MAY ELECT TO HAVE THE AMOUNTS  
 6 REQUIRED UNDER THIS SECTION DEDUCTED FROM STATE AID DISTRIBUTIONS  
 7 UNDER THE EDUCATION ARTICLE.

8           (3) IF A LOCAL EMPLOYER DOES NOT PAY THE AMOUNTS  
 9 REQUIRED UNDER THIS SECTION WITHIN THE TIME REQUIRED, THE LOCAL  
 10 EMPLOYER IS LIABLE FOR INTEREST ON DELINQUENT AMOUNTS AT A RATE OF  
 11 4% A YEAR UNTIL PAYMENT.

12           (4) THE SECRETARY OF THE BOARD OF TRUSTEES MAY ALLOW A  
 13 GRACE PERIOD NOT TO EXCEED 10 CALENDAR DAYS FOR PAYMENT OF THE  
 14 AMOUNTS CERTIFIED UNDER THIS SECTION.

15           (5) ON NOTIFICATION BY THE SECRETARY OF THE BOARD OF  
 16 TRUSTEES THAT A DELINQUENCY EXISTS, THE STATE COMPTROLLER  
 17 IMMEDIATELY SHALL EXERCISE THE RIGHT OF SETOFF AGAINST ANY MONEY  
 18 DUE OR COMING DUE TO THAT LOCAL EMPLOYER FROM THE STATE.

19           (F) ON RECEIPT OF PAYMENTS UNDER THIS SECTION, THE BOARD OF  
 20 TRUSTEES SHALL CREDIT THESE AMOUNTS TO THE EXPENSE FUND OF THE  
 21 APPROPRIATE STATE SYSTEM.

22 23-212.

23           (c) ~~{The} EXCEPT AS PROVIDED IN SUBSECTION (D) OF THIS SECTION,~~  
 24 ~~THE~~ contribution rate of a member who is subject to the Alternate Contributory  
 25 Pension Selection under Part III of this subtitle is:

26           (1) 3% of the member's earnable compensation received from July 1,  
 27 2006 to June 30, 2007, both inclusive;

28           (2) 4% of the member's earnable compensation received from July 1,  
 29 2007 to June 30, 2008, both inclusive; ~~and~~

30           (3) 5% of the member's earnable compensation received ~~on or after~~  
 31 FROM July 1, 2008; TO JUNE 30, 2011, BOTH INCLUSIVE; AND

32           (4) 7% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED  
 33 ON OR AFTER JULY 1, 2011.

1 ~~(D) THE CONTRIBUTION RATE OF A MEMBER WHO IS SUBJECT TO~~  
 2 ~~SELECTION TWO (SEVEN PERCENT MEMBER CONTRIBUTIONS) UNDER § 23-221~~  
 3 ~~OF THIS SUBTITLE IS:~~

4 ~~(1) 3% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED~~  
 5 ~~FROM JULY 1, 2006, TO JUNE 30, 2007, BOTH INCLUSIVE;~~

6 ~~(2) 4% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED~~  
 7 ~~FROM JULY 1, 2007, TO JUNE 30, 2008, BOTH INCLUSIVE;~~

8 ~~(3) 5% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED~~  
 9 ~~FROM JULY 1, 2008, TO JUNE 30, 2011, BOTH INCLUSIVE; AND~~

10 ~~(4) 7% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED~~  
 11 ~~ON OR AFTER JULY 1, 2011.~~

12 ~~(E) (D)~~ THE CONTRIBUTION RATE OF A MEMBER WHO IS SUBJECT TO  
 13 THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER PART IV OF THIS  
 14 SUBTITLE IS 7% OF THE MEMBER'S EARNABLE COMPENSATION.

15 ~~23-221.~~

16 ~~(a) (1) In this section[, "active"] THE FOLLOWING WORDS HAVE THE~~  
 17 ~~MEANINGS INDICATED:~~

18 ~~(2) "ACTIVE member" means a member who is not separated from~~  
 19 ~~employment with the State or a participating employer of the State.~~

20 ~~(3) "SELECTION ONE (FIVE PERCENT MEMBER~~  
 21 ~~CONTRIBUTIONS)" MEANS THE SELECTION AVAILABLE UNDER SUBSECTION~~  
 22 ~~(D)(1)(I) OF THIS SECTION.~~

23 ~~(4) "SELECTION TWO (SEVEN PERCENT MEMBER~~  
 24 ~~CONTRIBUTIONS)" MEANS THE SELECTION AVAILABLE UNDER SUBSECTION~~  
 25 ~~(D)(1)(II) OF THIS SECTION.~~

26 ~~(D) (1) AN INDIVIDUAL WHO IS AN ACTIVE MEMBER SUBJECT TO THE~~  
 27 ~~ALTERNATE CONTRIBUTORY PENSION SELECTION UNDER THIS PART III~~  
 28 ~~SHALL SELECT ONE OF THE FOLLOWING:~~

29 ~~(i) SELECTION ONE (FIVE PERCENT MEMBER~~  
 30 ~~CONTRIBUTIONS) THAT PROVIDES FOR MEMBER CONTRIBUTIONS OF 5% OF~~  
 31 ~~SALARY AND A BENEFIT ACCRUAL RATE OF 1.5% OF A MEMBER'S AVERAGE~~

1 ~~FINAL COMPENSATION FOR CREDITABLE SERVICE ON OR AFTER JULY 1, 2011;~~  
 2 ~~OR~~

3 ~~(H) SELECTION TWO (SEVEN PERCENT MEMBER~~  
 4 ~~CONTRIBUTIONS) THAT PROVIDES FOR MEMBER CONTRIBUTIONS OF 7% OF~~  
 5 ~~SALARY ON OR AFTER JULY 1, 2011, AND A BENEFIT ACCRUAL RATE OF 1.8% OF~~  
 6 ~~A MEMBER'S AVERAGE FINAL COMPENSATION.~~

7 ~~(2) (i) AN INDIVIDUAL WHO, ON JUNE 1, 2011, IS AN ACTIVE~~  
 8 ~~MEMBER SUBJECT TO THE ALTERNATE CONTRIBUTORY PENSION SELECTION~~  
 9 ~~UNDER THIS PART III SHALL MAKE A SELECTION IN THE MANNER PRESCRIBED~~  
 10 ~~BY THE STATE RETIREMENT AGENCY ON OR BEFORE JUNE 15, 2011.~~

11 ~~(H) AN INDIVIDUAL WHO BECOMES A MEMBER OF THE~~  
 12 ~~EMPLOYEES' PENSION SYSTEM OR TEACHERS' PENSION SYSTEM BETWEEN~~  
 13 ~~JUNE 2, 2011, AND JUNE 30, 2011, SHALL MAKE A SELECTION IN THE MANNER~~  
 14 ~~PRESCRIBED BY THE STATE RETIREMENT AGENCY WITHIN 15 DAYS AFTER THE~~  
 15 ~~INDIVIDUAL'S FIRST DAY OF EMPLOYMENT.~~

16 ~~(3) AN INDIVIDUAL WHO FAILS TO MAKE A SELECTION AS~~  
 17 ~~REQUIRED UNDER PARAGRAPH (2) OF THIS SUBSECTION SHALL BE DEEMED TO~~  
 18 ~~HAVE MADE SELECTION TWO (SEVEN PERCENT MEMBER CONTRIBUTIONS).~~

19 ~~(4) THE SELECTION OF AN INDIVIDUAL UNDER PARAGRAPH (2)~~  
 20 ~~OR (3) OF THIS SUBSECTION IS IRREVOCABLE AND NOT SUBJECT TO CHANGE.~~

21 ~~23-222.~~

22 ~~(A) A member who is subject to this part shall:~~

23 ~~(1) receive an allowance for all creditable service as follows:~~

24 ~~(i) EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS~~  
 25 ~~SECTION, for normal service retirement as provided in § 23-401(d) of this title;~~

26 ~~(ii) for early service retirement as provided in § 23-402 of this~~  
 27 ~~title;~~

28 ~~(iii) for ordinary disability retirement as provided in § 29-108 of~~  
 29 ~~this article; and~~

30 ~~(iv) for accidental disability retirement as provided in § 29-110~~  
 31 ~~of this article;~~

1           ~~(2) have the allowance adjusted as provided in Title 29, Subtitle 4 of~~  
2 ~~this article; and~~

3           ~~(3) EXCEPT AS PROVIDED IN SUBSECTION (C) OF THIS SECTION,~~  
4 ~~make the member contributions at the rate specified in § 23-212(e) of this subtitle.~~

5           ~~(B) A MEMBER WHO IS SUBJECT TO SELECTION ONE (FIVE PERCENT~~  
6 ~~MEMBER CONTRIBUTIONS), AS DEFINED IN § 23-221(A) OF THIS SUBTITLE,~~  
7 ~~SHALL RECEIVE AN ALLOWANCE FOR NORMAL SERVICE RETIREMENT AS~~  
8 ~~PROVIDED IN § 23-401(F) OF THIS TITLE.~~

9           ~~(C) A MEMBER WHO IS SUBJECT TO SELECTION TWO (SEVEN PERCENT~~  
10 ~~MEMBER CONTRIBUTIONS), AS DEFINED IN § 23-221(A) OF THIS SUBTITLE,~~  
11 ~~SHALL MAKE MEMBER CONTRIBUTIONS AT THE RATE SPECIFIED IN § 23-212(D)~~  
12 ~~OF THIS SUBTITLE.~~

13 23-223. RESERVED.

14 23-224. RESERVED.

15 PART IV. REFORMED CONTRIBUTORY PENSION BENEFIT.

16 23-225.

17 (A) THIS PART IV OF THIS SUBTITLE (REFORMED CONTRIBUTORY  
18 PENSION BENEFIT) APPLIES TO:

19 (1) AN INDIVIDUAL WHO BECOMES A MEMBER OF THE  
20 EMPLOYEES' PENSION SYSTEM OR THE TEACHERS' PENSION SYSTEM ON OR  
21 AFTER JULY 1, 2011; AND

22 (2) A MEMBER OF THE EMPLOYEES' PENSION SYSTEM OR  
23 TEACHERS' PENSION SYSTEM WHO SEPARATED FROM EMPLOYMENT ON OR  
24 BEFORE JUNE 30, 2011, AND SUBSEQUENTLY BECOMES EMPLOYED IN A  
25 POSITION ELIGIBLE FOR MEMBERSHIP IN THE EMPLOYEES' PENSION SYSTEM  
26 OR THE TEACHERS' PENSION SYSTEM ON OR AFTER JULY 1, 2011.

27 (B) THIS PART IV DOES NOT APPLY TO AN EMPLOYEE OF A  
28 PARTICIPATING GOVERNMENTAL UNIT PARTICIPATING IN THE EMPLOYEES'  
29 PENSION SYSTEM THAT HAS NOT ELECTED TO PARTICIPATE IN THE ALTERNATE  
30 CONTRIBUTORY PENSION SELECTION UNDER § 31-116.1 OF THIS ARTICLE OR A  
31 FORMER PARTICIPATING GOVERNMENTAL UNIT, OTHER THAN FREDERICK  
32 COUNTY, THAT HAS WITHDRAWN FROM THE EMPLOYEES' PENSION SYSTEM.

1 23-226.

2 (A) ~~A~~ EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS SECTION, A  
3 MEMBER WHO IS SUBJECT TO THIS PART IV OF THIS SUBTITLE SHALL:

4 (1) RECEIVE AN ALLOWANCE FOR ALL CREDITABLE SERVICE AS  
5 FOLLOWS:

6 (I) FOR NORMAL SERVICE RETIREMENT AS PROVIDED IN §  
7 23-401(G) OF THIS TITLE;

8 (II) FOR EARLY SERVICE RETIREMENT AS PROVIDED IN §  
9 23-402(C) OF THIS TITLE;

10 (III) FOR A VESTED ALLOWANCE AS PROVIDED IN §  
11 29-303(H) OF THIS ARTICLE;

12 (IV) FOR ORDINARY DISABILITY RETIREMENT AS PROVIDED  
13 IN § 29-108 OF THIS ARTICLE; AND

14 (V) FOR ACCIDENTAL DISABILITY RETIREMENT AS  
15 PROVIDED IN § 29-110 OF THIS ARTICLE;

16 (2) HAVE THE ALLOWANCE ADJUSTED AS PROVIDED IN TITLE 29,  
17 SUBTITLE 4, PART VII OF THIS ARTICLE; AND

18 (3) MAKE THE MEMBER CONTRIBUTIONS AT THE RATE SPECIFIED  
19 IN § 23-212~~(E)~~(D) OF THIS SUBTITLE.

20 (B) A MEMBER DESCRIBED IN § 23-225(A)(2) OF THIS SUBTITLE IS NOT  
21 SUBJECT TO THIS PART IV OF THIS SUBTITLE WITH RESPECT TO THE SERVICE  
22 CREDIT EARNED IN THE MEMBER'S PREVIOUS MEMBERSHIP.

23 23-401.

24 (a) [A] EXCEPT AS PROVIDED IN SUBSECTION ~~(G)~~ (F) OF THIS SECTION,  
25 A member may retire with a normal service retirement allowance if:

26 (1) the member completes and submits a written application to the  
27 Board of Trustees stating the date when the member desires to retire; and

28 (2) on or before the date of retirement, the member:

29 (i) has at least 30 years of eligibility service;

1 (ii) has a combined total of at least 30 years of eligibility service  
 2 from the Employees' Pension System, the Teachers' Pension System, the Employees'  
 3 Retirement System, or the Teachers' Retirement System; or

4 (iii) has attained the age and the years of eligibility service as  
 5 follows:

6	Age		Years of Eligibility
7			Service
8	62	with	5
9	63	with	4
10	64	with	3
11	65	or more with	2

12 (b) Except as provided in subsections (c), (d), [and] (e), ~~AND (F), AND (G)~~ of  
 13 this section, on retirement under this section, a member is entitled to receive a normal  
 14 service retirement allowance that equals the number of years of the member's  
 15 creditable service multiplied by:

16 (1) 0.8% of the member's average final compensation that is not in  
 17 excess of the Social Security integration level; and

18 (2) 1.5% of the member's average final compensation that exceeds the  
 19 Social Security integration level.

20 ~~(d) Except as provided in [subsection] SUBSECTIONS (e) AND (F) of this~~  
 21 ~~section, a member who is subject to the Alternate Contributory Pension Selection~~  
 22 ~~under Subtitle 2, Part III of this title is entitled to receive a normal service retirement~~  
 23 ~~allowance that equals the sum of:~~

24 ~~(1) the greater of:~~

25 ~~(i) the number of years of the member's creditable service on or~~  
 26 ~~before June 30, 1998 multiplied by 1.2% of the member's average final compensation;~~  
 27 ~~or~~

28 ~~(ii) the number of years of the member's creditable service on or~~  
 29 ~~before June 30, 1998 multiplied by:~~

30 ~~1. 0.8% of the member's average final compensation that~~  
 31 ~~is not in excess of the Social Security integration level; and~~

32 ~~2. 1.5% of the member's average final compensation that~~  
 33 ~~exceeds the Social Security integration level; and~~

34 ~~(2) the number of years of the member's creditable service on or after~~  
 35 ~~July 1, 1998 multiplied by 1.8% of the member's average final compensation.~~

~~(F) EXCEPT AS PROVIDED IN SUBSECTION (E) OF THIS SECTION, A MEMBER WHO IS SUBJECT TO SELECTION ONE (FIVE PERCENT MEMBER CONTRIBUTIONS) UNDER § 23-221 OF THIS SUBTITLE IS ENTITLED TO RECEIVE A NORMAL SERVICE RETIREMENT ALLOWANCE THAT EQUALS THE SUM OF:~~

~~(1) THE GREATER OF:~~

~~(I) THE NUMBER OF YEARS OF THE MEMBER'S CREDITABLE SERVICE ON OR BEFORE JUNE 30, 1998, MULTIPLIED BY 1.2% OF THE MEMBER'S AVERAGE FINAL COMPENSATION; OR~~

~~(II) THE NUMBER OF YEARS OF THE MEMBER'S CREDITABLE SERVICE ON OR BEFORE JUNE 30, 1998, MULTIPLIED BY:~~

~~1. 0.8% OF THE MEMBER'S AVERAGE FINAL COMPENSATION THAT IS NOT IN EXCESS OF THE SOCIAL SECURITY INTEGRATION LEVEL; AND~~

~~2. 1.5% OF THE MEMBER'S AVERAGE FINAL COMPENSATION THAT EXCEEDS THE SOCIAL SECURITY INTEGRATION LEVEL;~~

~~(2) THE NUMBER OF YEARS OF THE MEMBER'S CREDITABLE SERVICE FROM JULY 1, 1998, TO JUNE 30, 2011, MULTIPLIED BY 1.8% OF THE MEMBER'S AVERAGE FINAL COMPENSATION; AND~~

~~(3) THE NUMBER OF YEARS OF THE MEMBER'S CREDITABLE SERVICE ON OR AFTER JULY 1, 2011, MULTIPLIED BY 1.5% OF THE MEMBER'S AVERAGE FINAL COMPENSATION.~~

~~(G)~~ (F) (1) A MEMBER WHO IS SUBJECT TO THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER SUBTITLE 2, PART IV OF THIS TITLE MAY RETIRE WITH A NORMAL SERVICE RETIREMENT ALLOWANCE IF:

(1) THE MEMBER COMPLETES AND SUBMITS A WRITTEN APPLICATION TO THE BOARD OF TRUSTEES STATING THE DATE WHEN THE MEMBER DESIRES TO RETIRE; AND

(II) ON OR BEFORE THE DATE OF RETIREMENT, THE MEMBER:

1. HAS AT LEAST ~~30~~ 92 YEARS OF COMBINED AGE AND YEARS OF ELIGIBILITY SERVICE; OR

9

1                                   **2. IS AT LEAST 65 YEARS OLD AND HAS AT LEAST 10**  
 2 **YEARS OF ELIGIBILITY SERVICE.** (9)

3                                   **(2) ON RETIREMENT UNDER THIS SUBSECTION, A MEMBER WHO**  
 4 **IS SUBJECT TO THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER**  
 5 **SUBTITLE 2, PART IV OF THIS TITLE IS ENTITLED TO RECEIVE A NORMAL**  
 6 **SERVICE RETIREMENT THAT EQUALS THE NUMBER OF YEARS OF THE MEMBER'S**  
 7 **CREDITABLE SERVICE MULTIPLIED BY 1.5% OF THE MEMBER'S AVERAGE FINAL**  
 8 **COMPENSATION.**

9 23-402.

10                   (a) **[A] EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS SECTION, A**  
 11 **member may retire with an early service retirement allowance if:**

12                                   (1) the member completes and submits a written application to the  
 13 Board of Trustees stating the date when the member desires to retire; and

14                                   (2) on or before the date of retirement, the member:

15   (i) has at least 15 years but less than 30 years of eligibility  
 16 service; and

17   (ii) is at least 55 but less than 62 years old.

18                   (b) **A MEMBER WHO IS SUBJECT TO THE REFORMED CONTRIBUTORY**  
 19 **PENSION BENEFIT UNDER SUBTITLE 2, PART IV OF THIS TITLE MAY RETIRE**  
 20 **WITH AN EARLY SERVICE RETIREMENT ALLOWANCE IF:**

21                                   (1) **THE MEMBER COMPLETES AND SUBMITS A WRITTEN**  
 22 **APPLICATION TO THE BOARD OF TRUSTEES STATING THE DATE WHEN THE**  
 23 **MEMBER DESIRES TO RETIRE; AND**

24                                   (2) **ON OR BEFORE THE DATE OF RETIREMENT, THE MEMBER:**

25   (I) **HAS AT LEAST 15 YEARS OF ELIGIBILITY SERVICE; AND**

26   (II) **IS AT LEAST 60 YEARS OLD.**

27                   (c) (1) **[On] EXCEPT A PROVIDED IN PARAGRAPH (2) OF THIS**  
 28 **SUBSECTION, retirement under this section, a member is entitled to receive an early**  
 29 **service retirement allowance that equals the normal service retirement allowance**  
 30 **under § 23-401 of this subtitle, reduced by 0.5% for each month that the member's**  
 31 **early retirement date precedes the date the member will be 62 years old.**

1           (2) ON RETIREMENT UNDER THIS SECTION, A MEMBER WHO IS  
 2 SUBJECT TO THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER  
 3 SUBTITLE 2, PART IV OF THIS TITLE IS ENTITLED TO RECEIVE AN EARLY  
 4 SERVICE RETIREMENT ALLOWANCE THAT EQUALS THE NORMAL SERVICE  
 5 RETIREMENT ALLOWANCE UNDER § 23-401(G) OF THIS SUBTITLE, REDUCED BY  
 6 0.5% FOR EACH MONTH THAT THE MEMBER'S EARLY RETIREMENT DATE  
 7 PRECEDES THE DATE THE MEMBER WILL BE 65 YEARS OLD.

8 24-401.

9           (a) (1) (I) THIS PARAGRAPH APPLIES TO AN INDIVIDUAL WHO IS A  
 10 MEMBER ON OR BEFORE JUNE 30, 2011.

11                               (II) A member may retire with a normal service retirement  
 12 allowance if:

13                       [(1)]       1. on or before the date of retirement, the member:

14                               [(i)]   A. has at least 22 years of eligibility service; or

15                               [(ii)] B. is at least 50 years old; and

16                       [(2)]       2. the member completes and submits a written  
 17 application to the Board of Trustees, on the form that the Board of Trustees provides,  
 18 stating the date when the member desires to retire.

19           (2) (I) THIS PARAGRAPH APPLIES TO AN INDIVIDUAL WHO  
 20 BECOMES A MEMBER ON OR AFTER JULY 1, 2011.

21                               (II) A MEMBER MAY RETIRE WITH A NORMAL SERVICE  
 22 RETIREMENT ALLOWANCE IF:

23                               1. ON OR BEFORE THE DATE OF RETIREMENT, THE  
 24 MEMBER:

25                               A. HAS AT LEAST 25 YEARS OF ELIGIBILITY SERVICE;  
 26 OR

27                               B. IS AT LEAST 50 YEARS OLD; AND

28                               2. THE MEMBER COMPLETES AND SUBMITS A  
 29 WRITTEN APPLICATION TO THE BOARD OF TRUSTEES, ON THE FORM THAT THE  
 30 BOARD OF TRUSTEES PROVIDES, STATING THE DATE WHEN THE MEMBER  
 31 DESIRES TO RETIRE.

1 24-401.1.

2 (c) (1) (I) THIS PARAGRAPH APPLIES TO AN INDIVIDUAL WHO IS A  
 3 MEMBER OF THE STATE POLICE RETIREMENT SYSTEM ON OR BEFORE JUNE 30,  
 4 2011.

5 (II) Except for the Secretary of State Police, a member of the  
 6 State Police Retirement System is eligible to participate in the DROP if the member:

7 (i) 1. has at least 22 and less than 28 years of eligibility  
 8 service; ~~{and}~~

9 (ii) 2. is less than 60 years old; ~~AND~~

10 (iii) ~~HAS AT LEAST 5 YEARS OF ELIGIBILITY SERVICE AS OF~~  
 11 ~~JULY 1, 2011.~~

12 ~~(2) (III) The Secretary of State Police is eligible to participate in the~~  
 13 ~~DROP if the Secretary has at least 22 years of eligibility service AND HAS AT LEAST 5~~  
 14 ~~YEARS OF ELIGIBILITY SERVICE AS OF JULY 1, 2011.~~

15 (2) (I) THIS PARAGRAPH APPLIES TO AN INDIVIDUAL WHO  
 16 BECOMES A MEMBER OF THE STATE POLICE RETIREMENT SYSTEM ON OR  
 17 AFTER JULY 1, 2011.

18 (II) EXCEPT FOR THE SECRETARY OF STATE POLICE, A  
 19 MEMBER OF THE STATE POLICE RETIREMENT SYSTEM IS ELIGIBLE TO  
 20 PARTICIPATE IN THE DROP IF THE MEMBER:

21 1. HAS AT LEAST 25 YEARS AND NOT LESS THAN 29  
 22 YEARS OF ELIGIBILITY SERVICE; AND

23 2. IS LESS THAN 60 YEARS OLD.

24 (III) THE SECRETARY OF STATE POLICE IS ELIGIBLE TO  
 25 PARTICIPATE IN THE DROP IF THE SECRETARY HAS AT LEAST 25 YEARS OF  
 26 ELIGIBILITY SERVICE.

27 (d) An eligible member may elect to participate in the DROP for a period not  
 28 to exceed the lesser of:

29 (1) 4 years;

30 (2) (I) the difference between 28 years and the member's eligibility  
 31 service as of the date of the member's election to participate in the DROP and retire

1 from the State Police Retirement System, IF THE MEMBER IS A MEMBER OF THE  
 2 STATE POLICE RETIREMENT SYSTEM ON OR BEFORE JUNE 30, 2011; OR

3 (ii) THE DIFFERENCE BETWEEN 29 YEARS AND THE  
 4 MEMBER'S ELIGIBILITY SERVICE AS OF THE DATE OF THE MEMBER'S ELECTION  
 5 TO PARTICIPATE IN THE DROP AND RETIRE FROM THE STATE POLICE  
 6 RETIREMENT SYSTEM, IF THE MEMBER BECOMES A MEMBER OF THE STATE  
 7 POLICE RETIREMENT SYSTEM ON OR AFTER JULY 1, 2011;

8 (3) the difference between age 60 and the member's age as of the date  
 9 of the member's election to participate in the DROP and retire from the State Police  
 10 Retirement System; or

11 (4) a term selected by the member.

12 (h) (2) During the period that a DROP member participates in the DROP,  
 13 the Board of Trustees shall:

14 (i) deposit the DROP member's normal service retirement  
 15 allowance in the DROP for the DROP member's benefit;

16 (ii) adjust the DROP member's normal service retirement  
 17 allowance each fiscal year as provided in Title 29, Subtitle 4, Part III of this article;  
 18 and

19 (iii) accrue interest on the amounts calculated under items (i)  
 20 and (ii) of this paragraph for the DROP member into the DROP at the rate of:

21 1. 6% a year, compounded monthly IF THE INDIVIDUAL  
 22 IS A DROP MEMBER ON OR BEFORE JUNE 30, 2011; OR

23 2. 4% A YEAR, COMPOUNDED ANNUALLY, IF THE  
 24 INDIVIDUAL BECOMES A DROP MEMBER ON OR AFTER JULY 1, 2011.

25 26-204.

26 (a) Except as provided in subsection (b) of this section, a member's  
 27 contribution rate is:

28 (1) 4% of the member's earnable compensation RECEIVED BEFORE  
 29 JULY 1, 2011;

30 (2) 6% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED  
 31 FROM JULY 1, 2011 TO JUNE 30, 2012, BOTH INCLUSIVE; AND

1 (3) 7% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED  
 2 ON OR AFTER JULY 1, 2012.

3 26-401.1.

4 ~~(e) (1) In this subsection, "creditable service" does not include credit for~~  
 5 ~~unused sick leave as provided in § 20-206 of this article.~~

6 ~~(2) A member of the Law Enforcement Officers' Pension System is~~  
 7 ~~eligible to participate in the DROP if the member has at least 25 and less than 30~~  
 8 ~~years of creditable service AND HAS AT LEAST 5 YEARS OF CREDITABLE SERVICE~~  
 9 ~~ON OR BEFORE JULY 1, 2011.~~

10 (h) (2) During the period that a DROP member participates in the DROP,  
 11 the Board of Trustees shall:

12 (i) deposit the DROP member's normal service retirement  
 13 allowance in the DROP for the DROP member's benefit;

14 (ii) adjust the DROP member's normal service retirement  
 15 allowance each fiscal year as provided in Title 29, Subtitle 4, Part VI of this article;  
 16 and

17 (iii) accrue interest on the amounts calculated under  
 18 subparagraphs (i) and (ii) of this paragraph for the DROP member into the DROP at  
 19 the rate of:

20 1. 6% a year, compounded monthly IF THE INDIVIDUAL  
 21 IS A DROP MEMBER ON OR BEFORE JUNE 30, 2011; OR

22 2. 4% A YEAR, COMPOUNDED ANNUALLY, IF THE  
 23 INDIVIDUAL BECOMES A DROP MEMBER ON OR AFTER JULY 1, 2011.

24 27-202.

25 (a) Except as provided in ~~[subsection]~~ ~~SUBSECTIONS (b)~~ SUBSECTIONS (B)  
 26 AND (C) AND (C) of this section, a member's contribution rate is:

27 ~~(1) 6% of the member's earnable compensation RECEIVED BEFORE~~  
 28 ~~JULY 1, 2011; AND~~

29 ~~(2) 8% OF THE MEMBER'S EARNABLE COMPENSATION RECEIVED~~  
 30 ~~ON OR AFTER JULY 1, 2011.~~

31 ~~(b) THE CONTRIBUTION RATE FOR AN INDIVIDUAL WHO BECOMES A~~  
 32 ~~MEMBER ON OR AFTER JULY 1, 2011, IS 8% OF THE MEMBER'S EARNABLE~~

9

1 ~~COMPENSATION.~~ THE CONTRIBUTION RATE FOR AN INDIVIDUAL WHO BECOMES  
 2 A MEMBER ON OR AFTER JULY 1, 2011 IS 8% OF THE MEMBER'S EARNABLE  
 3 COMPENSATION.

⑨

4 ~~(E)~~ (C) After 16 years of service as a member, a member does not make  
 5 any further contributions.

6 29-302.

7 (a) This section applies only to members of:

8 (1) the Correctional Officers' Retirement System;

9 (2) the Employees' Retirement System;

10 (3) the State Police Retirement System; and

11 (4) the Teachers' Retirement System.

12 (b) (1) THIS SUBSECTION APPLIES TO AN INDIVIDUAL WHO IS A  
 13 MEMBER ON OR BEFORE JUNE 30, 2011.

14 (2) A member may elect to receive a vested allowance if:

15 (i) the member is separated from employment other than by  
 16 death or retirement; and

17 (ii) subject to paragraph [(2)] (3) of this subsection, the member  
 18 has at least 5 years of eligibility service.

19 [(2)] (3) A former member of the State Police Retirement System  
 20 who separated from employment on or before June 30, 1989, must have at least 15  
 21 years of eligibility service to elect a vested allowance.

22 [(3)] (4) A member is deemed to have elected a vested allowance,  
 23 unless the member requests the return of the accumulated contributions before  
 24 membership ends.

25 (B-1) (1) THIS SUBSECTION APPLIES TO AN INDIVIDUAL WHO BECOMES  
 26 A MEMBER ON OR AFTER JULY 1, 2011.

27 (2) A MEMBER IS ELIGIBLE TO RECEIVE A VESTED ALLOWANCE  
 28 IF:

29 (I) THE MEMBER SEPARATED FROM EMPLOYMENT OTHER  
 30 THAN BY DEATH OR RETIREMENT; AND

1                                   **(II) THE MEMBER HAS AT LEAST 10 YEARS OF ELIGIBILITY**  
 2 **SERVICE.**

3 29–303.

4       (a) This section applies only to members of:

5                   (1) the Employees' Pension System;

6                   (2) the Local Fire and Police System;

7                   (3) the Law Enforcement Officers' Pension System; or

8                   (4) the Teachers' Pension System.

9           (b) ~~(1) [A] EXCEPT AS PROVIDED IN SUBSECTION (H) OF THIS~~  
 10 ~~SECTION, A THIS SUBSECTION APPLIES TO AN INDIVIDUAL WHO IS A MEMBER~~  
 11 ~~ON OR BEFORE JUNE 30, 2011.~~

12                   (2) A member is eligible to receive a vested allowance if:

13                   ~~(1)~~ (1) the member separated from employment other than by  
 14 death or retirement; and

15                   ~~(2)~~ (2) the member has at least 5 years of eligibility service.

16           ~~(B-1)~~ (1) THIS SUBSECTION APPLIES TO AN INDIVIDUAL WHO BECOMES  
 17 A MEMBER ON OR AFTER JULY 1, 2011.

18                   (2) A MEMBER IS ELIGIBLE TO RECEIVE A VESTED ALLOWANCE  
 19 IF:

20                   (1) THE MEMBER SEPARATED FROM EMPLOYMENT OTHER  
 21 THAN BY DEATH OR RETIREMENT; AND

22                   (II) THE MEMBER HAS AT LEAST 10 YEARS OF ELIGIBILITY  
 23 SERVICE.

24           ~~(e) Except as provided in subsections (e), (f), [and] (g), AND (H) of this~~  
 25 ~~section, a vested allowance:~~

26                   ~~(1) is a deferred allowance that begins at normal retirement age;~~

~~(2) is computed as a normal service retirement allowance on the basis of the member's average final compensation and eligibility service at separation from employment; and~~

~~(3) may be paid in one of the optional forms of allowances under § 21-403 of this article.~~

~~(e) Except as provided in [subsection] SUBSECTIONS (f) AND (H) of this section, a former member of the Employees' Pension System or the Teachers' Pension System who has separated from employment before the age of 55 with at least 15 years of eligibility service is eligible to receive a vested allowance that:~~

~~(1) begins on the first day of the month following the member's 55th birthday; and~~

~~(2) equals the reduced allowance computed under § 23-402 of this article.~~

~~(H) (1) A MEMBER WHO IS SUBJECT TO THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF THIS ARTICLE IS ELIGIBLE TO RECEIVE A VESTED ALLOWANCE IF:~~

~~(I) THE MEMBER SEPARATED FROM EMPLOYMENT OTHER THAN BY DEATH OR RETIREMENT; AND~~

~~(II) THE MEMBER HAS AT LEAST 10 YEARS OF ELIGIBILITY SERVICE.~~

~~(2) A VESTED ALLOWANCE UNDER THIS SUBSECTION:~~

~~(I) IS A DEFERRED ALLOWANCE THAT MAY BEGIN NO EARLIER THAN NORMAL RETIREMENT AGE;~~

~~(II) IS COMPUTED AS A NORMAL SERVICE RETIREMENT ALLOWANCE ON THE BASIS OF THE MEMBER'S AVERAGE FINAL COMPENSATION AND ELIGIBILITY SERVICE AT SEPARATION FROM EMPLOYMENT; AND~~

~~(III) MAY BE PAID IN ONE OF THE OPTIONAL FORMS OF ALLOWANCES UNDER § 21-403 OF THIS ARTICLE.~~

~~(3) TO COMMENCE RECEIVING A VESTED ALLOWANCE UNDER THIS SUBSECTION, AN INDIVIDUAL SHALL COMPLETE AND SUBMIT A WRITTEN APPLICATION TO THE BOARD OF TRUSTEES.~~

~~(4) AN INDIVIDUAL MAY NOT RECEIVE A VESTED ALLOWANCE FOR THE PERIOD BEFORE THE INDIVIDUAL SUBMITTED A COMPLETED APPLICATION TO THE BOARD OF TRUSTEES.~~

29-410.

(a) (1) [This] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS SUBSECTION, THIS Part III applies only to an allowance received by:

[(1)] (I) a former member, retiree, or surviving spouse of a member:

[(i)] 1. of the Correctional Officers' Retirement System;

[(ii)] 2. of the Employees' Retirement System or the Teachers' Retirement System who elected Selection A (Additional member contributions);

[(iii)] 3. of the State Police Retirement System;

[(iv)] 4. who transferred to the Local Fire and Police System from the Employees' Retirement System; or

[(v)] 5. who transferred to the Law Enforcement Officers' Pension System from the Employees' Retirement System and had elected Selection A (Additional member contributions); or

[(2)] (II) a surviving beneficiary of a deceased former member or retiree described in item [(1)](I) of this [subsection] PARAGRAPH.

(2) THIS PART III APPLIES ONLY TO AN ALLOWANCE BASED ON CREDITABLE SERVICE EARNED BEFORE JULY 1, 2011, FOR A FORMER MEMBER, RETIREE, SURVIVING SPOUSE OF A MEMBER, OR A SURVIVING BENEFICIARY OF A DECEASED FORMER MEMBER OR RETIREE:

(I) OF THE CORRECTIONAL OFFICERS' RETIREMENT SYSTEM; OR

(II) OF THE STATE POLICE RETIREMENT SYSTEM.

(b) This Part III does not apply to:

(1) benefits paid in a single payment;

(2) the return of accumulated contributions; or

(3) benefits attributable to additional contributions.

1 29-425.

2 (a) This Part VI of this subtitle applies:

3 (1) on or after July 1, 1998 only to an allowance BASED ON  
 4 CREDITABLE SERVICE EARNED BEFORE JULY 1, 2011, AND received by a former  
 5 member, retiree, or surviving beneficiary of a deceased member, former member, or  
 6 retiree of the Employees' Pension System or the Teachers' Pension System; and

7 (2) on or after December 31, 2000, to an allowance BASED ON  
 8 CREDITABLE SERVICE EARNED BEFORE JULY 1, 2011, AND received by a former  
 9 member, retiree, or surviving beneficiary of a deceased member, former member, or  
 10 retiree of the Law Enforcement Officers' Pension System.

11 (b) This Part VI of this subtitle does not apply if:

12 (1) the member, former member, or retiree was an employee of:

13 (i) a participating governmental unit that has not elected the  
 14 contributory pension benefit or the Alternate Contributory Pension Selection of its  
 15 employees under § 31-116 of this article; or

16 (ii) a former participating governmental unit, other than  
 17 Frederick County, that has withdrawn before July 1, 1998, while a member; or

18 (2) the member, former member, or retiree:

19 (i) transferred to the Law Enforcement Officers' Pension  
 20 System from the Employees' Retirement System; and

21 (ii) did not elect to participate in the Law Enforcement Officers'  
 22 Modified Pension Benefit on or before December 31, 2000 as provided in § 26-211 of  
 23 this article.

24 **29-428. RESERVED.**

25 **29-429. RESERVED.**

26 **PART VII. ~~THREE/ONE~~ TWO/ZERO PERCENT COMPOUND ADJUSTMENT.**

9

27 **29-430.**

28 **THIS PART VII OF THIS SUBTITLE (~~THREE/ONE~~ TWO/ZERO PERCENT**  
 29 **COMPOUND ADJUSTMENT) APPLIES TO AN ALLOWANCE RECEIVED BY A**  
 30 **FORMER MEMBER, RETIREE, OR SURVIVING BENEFICIARY OF A DECEASED**

1 MEMBER, FORMER MEMBER, OR RETIREE OF THE EMPLOYEES' PENSION  
 2 SYSTEM OR THE TEACHERS' PENSION SYSTEM WHO IS SUBJECT TO THE  
 3 REFORMED CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2,  
 4 PART IV OF THIS ARTICLE.

5 29-431.

6 EACH FISCAL YEAR, THE BOARD OF TRUSTEES SHALL ADJUST EACH  
 7 ALLOWANCE AS PROVIDED IN THIS PART VII OF THIS SUBTITLE.

8 29-432.

9 (A) EACH FISCAL YEAR, THE BOARD OF TRUSTEES SHALL ADJUST AN  
 10 ALLOWANCE BY MULTIPLYING THE ALLOWANCE FOR THE PRECEDING FISCAL  
 11 YEAR, EXCLUSIVE OF ANY ADDITIONAL VOLUNTARY ANNUITY, BY A RATE THAT:

12 (1) IS OBTAINED BY DIVIDING THE CONSUMER PRICE INDEX FOR  
 13 THE CALENDAR YEAR ENDING DECEMBER 31 IN THE PRECEDING FISCAL YEAR  
 14 BY THE CONSUMER PRICE INDEX FOR THE CALENDAR YEAR ENDING DECEMBER  
 15 31 IN THE SECOND PRECEDING FISCAL YEAR; AND

16 (2) DOES NOT EXCEED:

17 (I) ~~3%~~ 2%, IF FOR THE CALENDAR YEAR ENDING  
 18 DECEMBER 31 IN THE PRECEDING FISCAL YEAR, THE TOTAL INVESTMENT  
 19 PERFORMANCE OF THE SEVERAL SYSTEMS EQUALS OR EXCEEDS THE ASSUMED  
 20 RATE OF INVESTMENT RETURN ESTABLISHED BY THE BOARD OF TRUSTEES IN  
 21 ACCORDANCE WITH § 21-125(C) OF THIS ARTICLE; OR

22 (II) ~~1%~~ 0%, IF FOR THE CALENDAR YEAR ENDING  
 23 DECEMBER 31 IN THE PRECEDING FISCAL YEAR, THE TOTAL INVESTMENT  
 24 PERFORMANCE OF THE SEVERAL SYSTEMS DOES NOT EQUAL OR EXCEED THE  
 25 ASSUMED RATE OF INVESTMENT RETURN ESTABLISHED BY THE BOARD OF  
 26 TRUSTEES IN ACCORDANCE WITH § 21-125(C) OF THIS ARTICLE.

27 (B) THE ADJUSTMENT UNDER SUBSECTION (A) OF THIS SECTION SHALL  
 28 BEGIN THE SECOND JULY 1 AFTER THE DAY PRECEDING THE RETIREE'S DATE  
 29 OF RETIREMENT OR THE FORMER MEMBER'S EFFECTIVE DATE FOR RECEIPT OF  
 30 A VESTED ALLOWANCE.

31 (C) (1) ~~THE~~ EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
 32 SUBSECTION, THE TOTAL ALLOWANCE PAYABLE IN EACH FISCAL YEAR SHALL  
 33 BE THE SUM OF:

9

1           ~~(1)~~ (1) THE ANNUAL RATE OF ALLOWANCE PAID DURING THE  
2 PRECEDING FISCAL YEAR;

3           ~~(2)~~ (II) THE ADJUSTMENT IN ALLOWANCE PROVIDED FOR  
4 UNDER THIS SECTION; AND

5           ~~(3)~~ (III) ANY ADDITIONAL ANNUITY.

6           (2) (I) IN THIS PARAGRAPH, “ZERO-ADJUSTMENT FISCAL  
7 YEAR” MEANS ANY FISCAL YEAR WHEN THE ALLOWANCE ADJUSTED AS  
8 PROVIDED IN SUBSECTION (A) OF THIS SECTION IS LESS THAN THE ALLOWANCE  
9 PAID FOR THE PRECEDING FISCAL YEAR.

10                   (II) FOR ANY FISCAL YEAR, THE ALLOWANCE PAYABLE MAY  
11 NOT BE LESS THAN THE ALLOWANCE PAID FOR THE PRECEDING FISCAL YEAR.

12                   (III) 1. THIS SUBPARAGRAPH APPLIES ONLY TO A FISCAL  
13 YEAR THAT IS NOT A ZERO-ADJUSTMENT FISCAL YEAR.

14                                   2. SUBJECT TO SUBSUBPARAGRAPH 3 OF THIS  
15 SUBPARAGRAPH:

16                                   A. FOR A FISCAL YEAR THAT FOLLOWS IMMEDIATELY  
17 AFTER A ZERO-ADJUSTMENT FISCAL YEAR, THE ALLOWANCE PAYABLE AS  
18 PROVIDED IN PARAGRAPH (1) OF THIS SUBSECTION SHALL BE REDUCED BY THE  
19 DIFFERENCE BETWEEN THE ALLOWANCE PAID IN THE PRECEDING FISCAL YEAR  
20 AND THE ALLOWANCE THAT WOULD HAVE BEEN PAYABLE FOR THE PRECEDING  
21 FISCAL YEAR IF THE ALLOWANCE FOR THAT FISCAL YEAR HAD BEEN  
22 CALCULATED WITHOUT REGARD TO SUBPARAGRAPH (II) OF THIS PARAGRAPH;  
23 AND

24                                   B. FOR A FISCAL YEAR THAT FOLLOWS IMMEDIATELY  
25 AFTER 2 OR MORE CONSECUTIVE ZERO-ADJUSTMENT FISCAL YEARS, THE  
26 ALLOWANCE PAYABLE AS PROVIDED IN PARAGRAPH (1) OF THIS SUBSECTION  
27 SHALL BE REDUCED BY THE DIFFERENCE BETWEEN THE TOTAL OF THE  
28 ALLOWANCES PAID IN EACH CONSECUTIVE ZERO-ADJUSTMENT FISCAL YEAR  
29 PRECEDING THE FISCAL YEAR AND THE TOTAL ALLOWANCES THAT WOULD  
30 HAVE BEEN PAYABLE FOR EACH OF THOSE FISCAL YEARS IF THE ALLOWANCE  
31 FOR EACH OF THOSE FISCAL YEARS HAD BEEN CALCULATED WITHOUT REGARD  
32 TO SUBPARAGRAPH (II) OF THIS PARAGRAPH.

33                                   3. IF THE AMOUNT OF THE REDUCTION REQUIRED  
34 FOR ANY FISCAL YEAR UNDER SUBSUBPARAGRAPH 2 OF THIS SUBPARAGRAPH  
35 EXCEEDS THE DIFFERENCE BETWEEN THE ALLOWANCE AS PROVIDED IN

1 PARAGRAPH (1) OF THIS SUBSECTION FOR THE FISCAL YEAR AND THE  
2 ALLOWANCE PAID IN THE PRECEDING FISCAL YEAR, THE EXCESS SHALL BE  
3 DEDUCTED IN FUTURE YEARS, SUBJECT TO SUBPARAGRAPH (II) OF THIS  
4 PARAGRAPH, UNTIL THE DIFFERENCE IS FULLY RECOVERED.

5 29-433. RESERVED.

6 29-434. RESERVED.

7 PART VIII. ~~THREE/ONE~~ TWO/ZERO PERCENT COMPOUND COMBINATION  
8 ADJUSTMENT.

9

9 29-435.

10 (A) THIS PART VIII APPLIES ONLY TO AN ALLOWANCE BASED ON  
11 CREDITABLE SERVICE EARNED ON OR AFTER JULY 1, 2011, FOR:

12 (1) A FORMER MEMBER, RETIREE, OR SURVIVING SPOUSE OF A  
13 MEMBER OF:

14 (I) THE CORRECTIONAL OFFICERS' RETIREMENT SYSTEM;

15 (II) THE EMPLOYEES' PENSION SYSTEM;

16 (III) THE LAW ENFORCEMENT OFFICERS' PENSION SYSTEM;

17 (IV) THE STATE POLICE RETIREMENT SYSTEM; OR

18 (V) THE TEACHERS' PENSION SYSTEM; OR

19 (2) A BENEFICIARY OF THE RETIREE OR FORMER MEMBER  
20 DESCRIBED IN ITEM (1) OF THIS SUBSECTION.

21 (B) THIS PART VIII OF THIS SUBTITLE DOES NOT APPLY IF:

22 (1) THE MEMBER, FORMER MEMBER, OR RETIREE WAS:

23 (I) SUBJECT TO THE REFORMED CONTRIBUTORY PENSION  
24 BENEFIT;

25 (II) AN EMPLOYEE OF A PARTICIPATING GOVERNMENTAL  
26 UNIT THAT HAS NOT ELECTED THE CONTRIBUTORY PENSION BENEFIT OR THE  
27 ALTERNATE CONTRIBUTORY PENSION SELECTION OF ITS EMPLOYEES UNDER §  
28 31-116 OF THIS ARTICLE; OR

1 (III) AN EMPLOYEE OF A FORMER PARTICIPATING  
 2 GOVERNMENTAL UNIT, OTHER THAN FREDERICK COUNTY, THAT HAS  
 3 WITHDRAWN BEFORE JULY 1, 1998, WHILE A MEMBER; OR

4 (2) THE MEMBER, FORMER MEMBER, OR RETIREE:

5 (I) TRANSFERRED TO THE LAW ENFORCEMENT OFFICERS'  
 6 PENSION SYSTEM FROM THE EMPLOYEES' RETIREMENT SYSTEM; AND

7 (II) DID NOT ELECT TO PARTICIPATE IN THE LAW  
 8 ENFORCEMENT OFFICERS' MODIFIED PENSION BENEFIT ON OR BEFORE  
 9 DECEMBER 31, 2000, AS PROVIDED IN § 26-211 OF THIS ARTICLE.

10 29-436.

11 EXCEPT AS PROVIDED IN SUBSECTIONS (B) AND (C) OF THIS SECTION, THE  
 12 BOARD OF TRUSTEES SHALL ADJUST AN ALLOWANCE DESCRIBED IN § 29-435  
 13 OF THIS SUBTITLE:

14 (1) FOR CREDITABLE SERVICE EARNED BEFORE JULY 1, 2011, AS  
 15 PROVIDED BY PART VI OF THIS SUBTITLE; AND

16 (2) FOR CREDITABLE SERVICE ON OR AFTER JULY 1, 2011, AS  
 17 PROVIDED BY PART VII OF THIS SUBTITLE.

18 31-116.2.

19 (A) (1) ~~THIS~~ EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
 20 SUBSECTION, THIS SECTION APPLIES TO AN INDIVIDUAL WHO BECOMES AN  
 21 EMPLOYEE OF A PARTICIPATING GOVERNMENTAL UNIT ON OR AFTER JULY 1,  
 22 2011.

23 (2) THIS SECTION DOES NOT APPLY TO AN INDIVIDUAL WHO  
 24 BECOMES AN EMPLOYEE OF:

25 (I) A PARTICIPATING GOVERNMENTAL UNIT THAT ON JULY  
 26 1, 2011, IS PARTICIPATING IN THE EMPLOYEES' PENSION SYSTEM AND HAS NOT  
 27 ELECTED TO PARTICIPATE IN THE ALTERNATE CONTRIBUTORY PENSION  
 28 SELECTION UNDER § 31-116.1 OF THIS ARTICLE; OR

29 (II) A FORMER PARTICIPATING GOVERNMENTAL UNIT,  
 30 OTHER THAN FREDERICK COUNTY, THAT HAS WITHDRAWN FROM THE  
 31 EMPLOYEES' PENSION SYSTEM ON OR BEFORE JUNE 30, 2011.

1 (B) AN INDIVIDUAL DESCRIBED IN SUBSECTION (A) OF THIS SECTION IS  
 2 SUBJECT TO THE REFORMED CONTRIBUTORY PENSION BENEFIT UNDER TITLE  
 3 23, SUBTITLE 2, PART IV OF THIS ARTICLE.

4 34-101.

5 (d) [For fiscal year 2013 and each fiscal year thereafter, the following funds  
 6 shall be deposited into the Postretirement Health Benefits Trust Fund:

7 (1) any subsidy received by the State that is provided to employers as  
 8 a result of the federal Medicare Prescription Drug, Improvement, and Modernization  
 9 Act of 2003, or similar federal subsidy received as a result of the State's prescription  
 10 drug program; and

11 (2) THE POSTRETIREMENT HEALTH BENEFITS TRUST FUND  
 12 SHALL CONSIST OF any funds appropriated to the Postretirement Health Benefits  
 13 Trust Fund, whether directly or through the budgets of any State agency.

14 37-101.

15 (j) (1) “Noncontributory system” means a State or local retirement or  
 16 pension system under which member contributions are not deducted from all  
 17 compensation.

18 (2) “Noncontributory system” includes the part of the Employees’  
 19 Pension System of the State of Maryland and the part of the Teachers’ Pension System  
 20 of the State of Maryland that does not provide a contributory pension benefit under  
 21 Title 23, Subtitle 2, Part II of this article or the Alternate Contributory Pension  
 22 Selection under Title 23, Subtitle 2, Part III of this article OR THE REFORMED  
 23 CONTRIBUTORY PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF  
 24 THIS ARTICLE.

25 (R-1) “STATE REFORMED CONTRIBUTORY EMPLOYEES’ PENSION  
 26 SYSTEM” MEANS THE PART OF THE EMPLOYEES’ PENSION SYSTEM OF THE  
 27 STATE OF MARYLAND THAT PROVIDES THE REFORMED CONTRIBUTORY  
 28 PENSION BENEFIT UNDER TITLE 23, SUBTITLE 2, PART IV OF THIS ARTICLE.

29 (R-2) “STATE REFORMED CONTRIBUTORY TEACHERS’ PENSION SYSTEM”  
 30 MEANS THE PART OF THE TEACHERS’ PENSION SYSTEM OF THE STATE OF  
 31 MARYLAND THAT PROVIDES THE REFORMED CONTRIBUTORY PENSION BENEFIT  
 32 UNDER TITLE 23, SUBTITLE 2, PART IV OF THIS ARTICLE.

33 37-203.

34 (a) This section does not apply to a transfer of service credit to or from the  
 35 State Alternate Contributory Employees’ Pension System, the State Alternate

1 Contributory Teachers' Pension System, the State Contributory Employees' Pension  
 2 System, the State Contributory Law Enforcement Officers' Pension System, [or] the  
 3 State Contributory Teachers' Pension System, THE STATE REFORMED  
 4 CONTRIBUTORY EMPLOYEES' PENSION SYSTEM, OR THE STATE REFORMED  
 5 CONTRIBUTORY TEACHERS' PENSION SYSTEM.

6 37-203.1.

7 (a) (1) An individual may transfer service credit from a contributory  
 8 system to the State Alternate Contributory Employees' Pension System, the State  
 9 Alternate Contributory Teachers' Pension System, the State Contributory Employees'  
 10 Pension System, the State Contributory Law Enforcement Officers' Pension System,  
 11 [or] the State Contributory Teachers' Pension System, THE STATE REFORMED  
 12 CONTRIBUTORY EMPLOYEES' PENSION SYSTEM, OR THE STATE REFORMED  
 13 CONTRIBUTORY TEACHERS' PENSION SYSTEM if, within 1 year after becoming a  
 14 member of the pension system, the individual:

15 (i) completes a claim for the service credit and files it with the  
 16 Board of Trustees of the State Retirement and Pension System on a form that the  
 17 Board of Trustees provides; and

18 (ii) deposits in the annuity savings fund of:

19 1. the Employees' Pension System or Teachers' Pension  
 20 System member contributions at the rate applicable for the period of service if the  
 21 member had earned the transferred service credit in the new system, including  
 22 regular interest on the contributions at the rate of 5% per year compounded annually;  
 23 or

24 2. the Law Enforcement Officers' Pension System  
 25 member contributions at the rate of 4% of the individual's earnable compensation  
 26 while a member of the contributory system after June 30, 2000, including regular  
 27 interest on the contributions at the rate of 5% per year compounded annually.

28 (2) Subject to § 414(h) of the Internal Revenue Code, the contributory  
 29 system shall refund the individual's accumulated contributions in excess of the  
 30 amount determined under paragraph (1) of this subsection on request.

31 (b) (1) Subject to paragraph (2) of this subsection, an individual may  
 32 transfer service credit from a noncontributory system to the State Alternate  
 33 Contributory Employees' Pension System, the State Alternate Contributory Teachers'  
 34 Pension System, the State Contributory Employees' Pension System, the State  
 35 Contributory Law Enforcement Officers' Pension System, [or] the State Contributory  
 36 Teachers' Pension System, THE STATE REFORMED CONTRIBUTORY EMPLOYEES'  
 37 PENSION SYSTEM, OR THE STATE REFORMED CONTRIBUTORY TEACHERS'  
 38 PENSION SYSTEM if, within 1 year after becoming a member of the pension system,

1 the individual completes a claim for the service credit and files it with the Board of  
 2 Trustees for the State Retirement and Pension System on a form that the Board of  
 3 Trustees provides.

4 (3) (i) 1. This subparagraph applies only to an individual who  
 5 transferred service credit from a noncontributory system to the State Alternate  
 6 Contributory Employees' Pension System, the State Alternate Contributory Teachers'  
 7 Pension System, the State Contributory Employees' Pension System, [or] the State  
 8 Contributory Teachers' Pension System, THE STATE REFORMED CONTRIBUTORY  
 9 EMPLOYEES' PENSION SYSTEM, OR THE STATE REFORMED CONTRIBUTORY  
 10 TEACHERS' PENSION SYSTEM and earned any portion of the transferred service  
 11 credit in a noncontributory system after June 30, 1998.

12 (c) (1) An individual may transfer service credit from the State Alternate  
 13 Contributory Employees' Pension System, the State Alternate Contributory Teachers'  
 14 Pension System, the State Contributory Employees' Pension System, the State  
 15 Contributory Law Enforcement Officers' Pension System, [or] the State Contributory  
 16 Teachers' Pension System, THE STATE REFORMED CONTRIBUTORY EMPLOYEES'  
 17 PENSION SYSTEM, OR THE STATE REFORMED CONTRIBUTORY TEACHERS'  
 18 PENSION SYSTEM to a noncontributory system if, within 1 year after becoming a  
 19 member of the noncontributory system, the individual completes a claim for the  
 20 service credit and files it with the administrator of the noncontributory system on a  
 21 form that the administrator provides.

22 (d) (1) An individual may transfer service credit from the State Alternate  
 23 Contributory Employees' Pension System, the State Alternate Contributory Teachers'  
 24 Pension System, the State Contributory Employees' Pension System, the State  
 25 Contributory Law Enforcement Officers' Pension System, [or] the State Contributory  
 26 Teachers' Pension System, THE STATE REFORMED CONTRIBUTORY EMPLOYEES'  
 27 PENSION SYSTEM, OR THE STATE REFORMED CONTRIBUTORY TEACHERS'  
 28 PENSION SYSTEM to a contributory system if, within 1 year after becoming a member  
 29 of the contributory system, the individual:

30 (i) completes a claim for the service credit and files it with the  
 31 administrator of the contributory system on a form that the administrator provides;  
 32 and

33 (ii) deposits in the annuity savings fund or other corresponding  
 34 fund of the contributory system the sum of:

35 1. the total accumulated contributions to the individual's  
 36 credit in the annuity savings fund of the previous system;

37 2. the difference, if any, between the member  
 38 contributions at the rate provided for in the contributory system, including interest on

1 those contributions, and the total accumulated contributions to the individual's credit  
 2 in the annuity savings fund of the previous system; and

3 3. the accumulated contributions that would have been  
 4 deducted during the period the individual was a member of the State system while it  
 5 was a noncontributory system if the individual had earned the transferred service  
 6 credit under the contributory system, including interest on those contributions.

7 38-104.

8 (d) (1) [The] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
 9 SUBSECTION, THE service credit for military service that an individual receives under  
 10 this section shall be applied to the individual's retirement allowance using the accrual  
 11 rate in effect at the time the individual retires from a State system.

12 (2) IF AN INDIVIDUAL APPLIES FOR MILITARY SERVICE CREDIT  
 13 ON OR AFTER JULY 1, 2011, THE SERVICE CREDIT FOR MILITARY SERVICE THAT  
 14 THE INDIVIDUAL RECEIVES UNDER THIS SECTION SHALL BE APPLIED TO THE  
 15 INDIVIDUAL'S RETIREMENT ALLOWANCE USING THE ACCRUAL RATE IN EFFECT  
 16 AT THE TIME THE INDIVIDUAL SUBMITS AN APPLICATION FOR MILITARY  
 17 SERVICE CREDIT TO THE STATE RETIREMENT AGENCY.

18 Article – Tax – General

19 2-202.

20 (b) The revenue to be distributed in accordance with subsection (a)(1) of this  
 21 section:

22 (1) for fiscal year 2010 only, shall be distributed to the General Fund  
 23 of the State; [and]

24 (2) for fiscal year 2011 only, shall be distributed as follows:

25 (i) \$500,000 to the Special Fund for Preservation of Cultural  
 26 Arts in Maryland, as provided in § 4-801 of the Economic Development Article;

27 (ii) \$500,000 to a special fund, to be used only as provided in  
 28 subsection (c) of this section; and

29 (iii) the balance to the General Fund of the State; AND

30 (3) FOR FISCAL YEAR 2012 ONLY, SHALL BE DISTRIBUTED AS  
 31 FOLLOWS:

10

1 (I) \$1,000,000 TO A SPECIAL FUND, TO BE USED ONLY AS  
 2 PROVIDED IN SUBSECTION (C) OF THIS SECTION; AND

3 (II) THE BALANCE AS FOLLOWS:

4 ~~(I) \$1,000,000 TO THE SPECIAL FUND FOR PRESERVATION~~  
 5 ~~OF CULTURAL ARTS IN MARYLAND, AS PROVIDED IN § 4-801 OF THE ECONOMIC~~  
 6 ~~DEVELOPMENT ARTICLE; AND~~

7 ~~(II) THE BALANCE TO THE GENERAL FUND OF THE STATE.~~

8 (c) (1) (I) For fiscal year 2011, the Comptroller shall pay from the  
 9 special fund established under subsection (b)(2)(ii) of this section a grant to the local  
 10 jurisdictions where the electronic bingo machines or electronic tip jar machines that are  
 11 the source of the revenue are located, to be used by the local jurisdictions only for  
 12 one-time capital expenditures.

13 [(2)] (II) A grant under this [subsection] PARAGRAPH shall be paid to  
 14 a municipal corporation if the machines are located in a municipal corporation or to a  
 15 county if the machines are not located in a municipal corporation.

16 [(3)] (III) The grants under this [subsection] PARAGRAPH shall be  
 17 paid to each local jurisdiction in proportion to the amount of tax revenue derived from  
 18 machines in each jurisdiction.

19 (2) FOR FISCAL YEAR 2012, THE SPECIAL FUND ESTABLISHED  
 20 UNDER SUBSECTION (B)(3)(I) OF THIS SECTION MAY BE USED ONLY AS  
 21 FOLLOWS:

22 (I) \$500,000 AS AN APPROPRIATION TO THE MARYLAND  
 23 STATE ARTS COUNCIL;

24 (II) \$150,000 AS AN APPROPRIATION TO THE STATE  
 25 ARCHIVES, TO BE USED ONLY FOR THE OPERATING COSTS ASSOCIATED WITH  
 26 THE DEVELOPMENT AND IMPLEMENTATION OF THE STATE HOUSE MASTER  
 27 PLAN AS APPROVED BY THE STATE HOUSE TRUST;

28 (III) \$50,000 AS A GRANT TO BE PAID BY THE COMPTROLLER  
 29 TO THE MARYLAND HUMANITIES COUNCIL; AND

30 (IV) IMPACT GRANTS TO BE PAID BY THE COMPTROLLER IN  
 31 THE LOCAL JURISDICTIONS WHERE THE ELECTRONIC BINGO MACHINES OR  
 32 ELECTRONIC TIP JAR MACHINES ARE LOCATED, AS FOLLOWS:

10

1 1. \$150,000 IN ANNE ARUNDEL COUNTY TO THE  
 2 ANNE ARUNDEL COUNTY VOLUNTEER FIREFIGHTERS ASSOCIATION FOR  
 3 CAPITAL EXPENDITURES AND REPLACEMENT OF EQUIPMENT; AND

4 2. \$150,000 IN CALVERT COUNTY AS FOLLOWS:

5 A. \$125,000 TO BE DIVIDED EQUALLY BETWEEN THE  
 6 TOWN OF CHESAPEAKE BEACH AND THE TOWN OF NORTH BEACH, TO BE USED  
 7 ONLY FOR ONE-TIME CAPITAL EXPENDITURES; AND

8 B. \$25,000 TO THE BEACH TROLLEY ASSOCIATION  
 9 OF CHESAPEAKE BEACH AND NORTH BEACH.

10 2-614.

11 (a) (1) [After] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS  
 12 SUBSECTION, AFTER making the distributions required under §§ 2-613 and 2-613.1  
 13 of this subtitle, the Comptroller shall distribute monthly [24%] 19.5% of the  
 14 remaining income tax revenue from corporations to a special fund to be distributed as  
 15 provided in subsection (b) of this section.

16 (2) THE PERCENT OF THE REMAINING INCOME TAX REVENUE  
 17 FROM CORPORATIONS DISTRIBUTED TO A SPECIAL FUND TO BE DISTRIBUTED  
 18 AS PROVIDED IN SUBSECTION (B) OF THIS SECTION SHALL BE:

19 (I) 24% FOR THE FISCAL YEAR BEGINNING JULY 1, 2011;

20 AND

21 (II) 9.5% FOR THE FISCAL YEAR BEGINNING JULY 1, 2012.

22 (b) (1) (I) [From] EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF  
 23 THIS PARAGRAPH, FROM the special fund, the Comptroller shall distribute an  
 24 amount equal to [24%] 19.5% of the cost to administer the income tax on corporations  
 25 to an administrative cost account.

26 (II) THE PERCENT OF THE COST TO ADMINISTER THE  
 27 INCOME TAX ON CORPORATIONS THAT IS DISTRIBUTED TO AN ADMINISTRATIVE  
 28 COST ACCOUNT SHALL BE:

29 1. 24% FOR THE FISCAL YEAR BEGINNING JULY 1,  
 30 2011; AND

31 2. 9.5% FOR THE FISCAL YEAR BEGINNING JULY 1,  
 32 2012.

1           (2) After making the distribution required under paragraph (1) of this  
2 subsection, the Comptroller shall distribute the balance in the special fund to the  
3 Gasoline and Motor Vehicle Revenue Account in the Transportation Trust Fund.

4 2-1104.

5           (a) Except as OTHERWISE provided in [subsections (b), (c), and (d) of] this  
6 section, after making the distributions required under §§ 2-1101 through 2-1103 of  
7 this subtitle, from the remaining motor fuel tax revenue, the Comptroller shall  
8 distribute:

9                   (1) 2.3% to the Chesapeake Bay 2010 Trust Fund; and

10                   (2) any remaining balance to the Gasoline and Motor Vehicle Revenue  
11 Account of the Transportation Trust Fund.

12           (b) For [the] EACH fiscal year beginning ON OR BEFORE July 1, [2008]  
13 **2015**, instead of the distribution required under subsection (a)(1) of this section, the  
14 Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:

15                   (1) **[\$6,500,000]** to the General Fund of the State:

16                                   **(I) \$5,000,000 FOR EACH FISCAL YEAR BEGINNING ON OR**  
17 **BEFORE JULY 1, 2014; AND**

18                                   **(II) \$4,624,687 FOR THE FISCAL YEAR BEGINNING JULY 1,**  
19 **2015; and**

20                   (2) the balance to the Chesapeake Bay 2010 Trust Fund.

21           [(c) For the fiscal year beginning July 1, 2009, instead of the distribution  
22 required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3%  
23 of the remaining motor fuel tax revenue as follows:

24                   (1) \$8,385,845 to the General Fund of the State; and

25                   (2) the balance to the Chesapeake Bay 2010 Trust Fund.

26           (d) For the fiscal year beginning July 1, 2010, instead of the distribution  
27 required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3%  
28 of the remaining motor fuel tax revenue as follows:

29                   (1) \$5,000,000 to the General Fund of the State; and

30                   (2) the balance to the Chesapeake Bay 2010 Trust Fund.]

1 2-1302.1.

2 (a) Except as OTHERWISE provided in [subsections (b), (c), and (d) of] this  
3 section, after making the distributions required under §§ 2-1301 and 2-1302 of this  
4 subtitle, of the sales and use tax collected on short-term vehicle rentals under §  
5 11-104(c) of this article the Comptroller shall distribute:

6 (1) 45% to the Transportation Trust Fund established under § 3-216  
7 of the Transportation Article; and

8 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

9 (b) For [the] EACH fiscal year beginning ON OR BEFORE July 1, [2008]  
10 2014, after the distribution required under subsection (a)(1) of this section, the  
11 Comptroller shall distribute the remainder of the sales and use tax collected on  
12 short-term vehicle rentals under § 11-104(c) of this article as follows:

13 (1) [\$18,500,000] to the General Fund of the State:

14 (I) ~~\$13,669,444~~ ~~\$16,669,444~~ \$13,669,444 FOR THE FISCAL 11  
15 YEAR BEGINNING JULY 1, 2011;

16 (II) \$10,076,582 FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2012;

18 (III) \$6,535,845 FOR THE FISCAL YEAR BEGINNING JULY 1,  
19 2013; AND

20 (IV) \$3,049,199 FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2014; and

22 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

23 [(c) For the fiscal year beginning July 1, 2009, after the distribution required  
24 under subsection (a)(1) of this section, the Comptroller shall distribute the remainder  
25 of the sales and use tax collected on short-term vehicle rentals under § 11-104(c) of  
26 this article as follows:

27 (1) \$21,100,711 to the General Fund of the State; and

28 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

29 (d) For the fiscal year beginning July 1, 2010, after the distribution required  
30 under subsection (a)(1) of this section, the Comptroller shall distribute the remainder  
31 of the sales and use tax collected on short-term vehicle rentals under § 11-104(c) of  
32 this article as follows:

1 (1) \$17,101,428 to the General Fund of the State; and

2 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.]

3 [2-1302.2.

4 After making the distributions required under §§ 2-1301 through 2-1302.1 of  
 5 this subtitle, the Comptroller shall pay into the Transportation Trust Fund  
 6 established under § 3-216 of the Transportation Article:

7 (1) for each fiscal year beginning before July 1, 2013, 5.3% of the  
 8 remaining sales and use tax revenue; and

9 (2) for each fiscal year beginning on or after July 1, 2013, 6.5% of the  
 10 remaining sales and use tax revenue.]

11 2-1303.

12 After making the distributions required under §§ 2-1301 through [2-1302.2]  
 13 2-1302.1 of this subtitle, the Comptroller shall pay:

14 (1) revenues from the hotel surcharge into the Dorchester County  
 15 Economic Development Fund established under § 10-130 of the Economic  
 16 Development Article; and

17 (2) the remaining sales and use tax revenue into the General Fund of  
 18 the State.

19 11-105.

20 (c) [From January 3, 2008 through June 30, 2011:]

21 (1) [the] THE credit allowed under subsection (a) of this section may  
 22 not exceed \$500 for each return[; and].

23 (2) [for] FOR a vendor who files or is eligible to file a consolidated  
 24 return under § 11-502 of this title, the total maximum credit that the vendor is  
 25 allowed under this section for all returns filed for any period is \$500.

26 **Article – Tax – Property**

27 2-106.

28 (A) Each county shall provide the supervisor of the county with an office in  
 29 the county seat or in Baltimore City, for the supervisor of Baltimore City. The

1 Department is responsible for providing each supervisor with clerical staff, equipment,  
2 and other facilities and assistance that the Department considers necessary and as  
3 provided in the State budget.

4 (B) EACH COUNTY AND BALTIMORE CITY SHALL BE RESPONSIBLE FOR  
5 REIMBURSING THE STATE FOR THE COSTS OF ADMINISTERING THE  
6 DEPARTMENT AS FOLLOWS:

7 (1) ~~90%~~ 50% 90% OF THE COSTS OF REAL PROPERTY  
8 VALUATION;

9 (2) ~~90%~~ 50% 90% OF THE COSTS OF BUSINESS PERSONAL  
10 PROPERTY VALUATION; AND

11 (3) ~~90%~~ 50% 90% OF THE COSTS OF THE OFFICE OF  
12 INFORMATION TECHNOLOGY WITHIN THE DEPARTMENT, INCLUDING ANY  
13 FUNDING FOR DEPARTMENTAL PROJECTS IN THE MAJOR INFORMATION  
14 TECHNOLOGY DEVELOPMENT PROJECT FUND ESTABLISHED UNDER § 3A-309  
15 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.

16 (C) COSTS UNDER SUBSECTION (B) OF THIS SECTION SHALL BE  
17 ALLOCATED AMONG THE COUNTIES AND BALTIMORE CITY AS FOLLOWS:

18 (1) COSTS UNDER SUBSECTIONS (B)(1) AND (B)(3) OF THIS  
19 SECTION WILL BE ALLOCATED BASED ON THE NUMBER OF REAL PROPERTY  
20 ACCOUNTS OF A COUNTY OR BALTIMORE CITY AS A PERCENTAGE OF THE TOTAL  
21 NUMBER OF REAL PROPERTY ACCOUNTS STATEWIDE AS OF JULY 1 OF THE  
22 PRECEDING FISCAL YEAR; AND

23 (2) COSTS UNDER SUBSECTION (B)(2) OF THIS SECTION WILL BE  
24 ALLOCATED BASED ON THE BUSINESS PERSONAL PROPERTY ASSESSABLE BASE  
25 OF A COUNTY OR BALTIMORE CITY AS A PERCENTAGE OF THE TOTAL BUSINESS  
26 PERSONAL PROPERTY ASSESSABLE BASES STATEWIDE AS OF JULY 1 OF THE  
27 PRECEDING FISCAL YEAR.

28 (D) EACH COUNTY AND BALTIMORE CITY SHALL REMIT A QUARTERLY  
29 PAYMENT TO THE COMPTROLLER FOR 25% OF THE JURISDICTION'S SHARE OF  
30 COSTS ON THE FOLLOWING DATES:

31 (1) JULY 1;

32 (2) OCTOBER 1;

33 (3) JANUARY 1; AND

12

1 (4) APRIL 1.

2 (E) THE COMPTROLLER MAY WITHHOLD A PORTION OF A LOCAL  
3 INCOME TAX DISTRIBUTION OF A COUNTY OR BALTIMORE CITY THAT FAILS TO  
4 MAKE TIMELY PAYMENT IN ACCORDANCE WITH THIS SECTION.

5 ~~9-103.~~

6 ~~(d) (1) The appropriate governing body shall calculate the amount of the~~  
7 ~~tax credit under this section equal to a percentage of the amount of property tax~~  
8 ~~imposed on the eligible assessment of the qualified property, as follows:~~

9 ~~(i) [80%] 50% in each of the 1st [5] 6 taxable years following~~  
10 ~~the calendar year in which the property initially becomes a qualified property;~~

11 ~~(ii) [70% in the 6th taxable year;~~

12 ~~(iii) [60%] 40% in the 7th taxable year;~~

13 ~~[(iv)] (III) [50%] 30% in the 8th taxable year;~~

14 ~~[(v)] (IV) [40%] 20% in the 9th taxable year; and~~

15 ~~[(vi)] (V) [30%] 10% in the 10th taxable year.~~

16 ~~(4) For qualified property located in a focus area, the appropriate~~  
17 ~~governing body shall calculate the amount of the tax credit under this section equal to~~  
18 ~~[80%] 50% of the amount of property tax imposed on the eligible assessment of the~~  
19 ~~qualified property for each of the 10 taxable years following the calendar year in which~~  
20 ~~the property initially becomes a qualified property.~~

21 ~~9-255.~~

22 ~~(A) IN THIS SECTION, "ELIGIBLE ASSESSMENT" AND "QUALIFIED~~  
23 ~~PROPERTY" HAVE THE MEANINGS STATED IN § 9-103 OF THIS TITLE.~~

24 ~~(B) (1) THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY OR THE~~  
25 ~~GOVERNING BODY OF A COUNTY OR OF A MUNICIPAL CORPORATION MAY~~  
26 ~~GRANT, BY LAW, A LOCAL SUPPLEMENT TO THE PROPERTY TAX CREDIT~~  
27 ~~REQUIRED UNDER § 9-103 OF THIS TITLE AGAINST THE PROPERTY TAX~~  
28 ~~IMPOSED ON THE ELIGIBLE ASSESSMENT OF QUALIFIED PROPERTY.~~

29 ~~(2) A COUNTY OR MUNICIPAL CORPORATION MAY NOT OBTAIN~~  
30 ~~REIMBURSEMENT UNDER § 9-103(H) OF THIS TITLE FOR THE REVENUES THAT~~

20

1 ~~THE COUNTY OR MUNICIPAL CORPORATION WOULD HAVE COLLECTED IF IT HAD~~  
2 ~~NOT GRANTED A LOCAL SUPPLEMENT AS AUTHORIZED UNDER THIS SECTION.~~

3 ~~(C) EXCEPT AS OTHERWISE PROVIDED IN THIS SECTION, THE LOCAL~~  
4 ~~SUPPLEMENT AUTHORIZED UNDER THIS SECTION SHALL BE SUBJECT TO THE~~  
5 ~~PROVISIONS OF THE PROPERTY TAX CREDIT REQUIRED UNDER § 9-103 OF THIS~~  
6 ~~TITLE.~~

20

7 ~~(D) (1) SUBJECT TO THE LIMITATION UNDER PARAGRAPH (2) OF THIS~~  
8 ~~PARAGRAPH, A LOCAL SUPPLEMENT AUTHORIZED UNDER THIS SECTION SHALL~~  
9 ~~EQUAL A PERCENTAGE, AS SET BY THE MAYOR AND CITY COUNCIL OF~~  
10 ~~BALTIMORE CITY OR THE GOVERNING BODY OF A COUNTY OR OF A MUNICIPAL~~  
11 ~~CORPORATION, OF THE AMOUNT OF PROPERTY TAX IMPOSED ON THE ELIGIBLE~~  
12 ~~ASSESSMENT OF THE QUALIFIED PROPERTY FOR EACH OF NOT MORE THAN 10~~  
13 ~~TAXABLE YEARS FOLLOWING THE CALENDAR YEAR IN WHICH THE PROPERTY~~  
14 ~~INITIALLY BECOMES A QUALIFIED PROPERTY.~~

15 ~~(2) FOR ANY TAXABLE YEAR, THE PERCENTAGE SET BY THE~~  
16 ~~MAYOR AND CITY COUNCIL OF BALTIMORE CITY OR THE GOVERNING BODY OF~~  
17 ~~A COUNTY OR OF A MUNICIPAL CORPORATION UNDER PARAGRAPH (1) OF THIS~~  
18 ~~SUBSECTION MAY NOT EXCEED THE PERCENTAGE THAT WHEN ADDED TO THE~~  
19 ~~PERCENTAGE SPECIFIED IN § 9-103(D)(1) OF THIS TITLE FOR THAT TAXABLE~~  
20 ~~YEAR EQUALS 80%.~~

21 Article – Transportation

22 1-103.

23 [(c) Subsection (b) of this section does not apply to licenses issued under:

24 (1) Title 13 of this article (motor vehicle registrations); or

25 (2) Title 16 of this article (drivers' licenses).]

26 3-215.

27 (b) The tax levied and imposed by this section consists of that part of the  
28 following taxes that are retained to the credit of the Department after distributions to  
29 the political subdivisions:

30 (1) The motor fuel tax revenue distributed under §§ 2-1103(2) and  
31 2-1104(a)(2) of the Tax – General Article;

32 (2) The income tax revenue distributed under § 2-614 of the Tax –  
33 General Article;

1                   (3) The excise tax imposed on vehicles by Part II of Title 13, Subtitle 8  
2 of this article; and

3                   (4) The sales and use tax revenues distributed under [§§ 2-1302.1 and  
4 2-1302.2] § 2-1302.1 of the Tax – General Article.

5 3-217.

6           **(A) BEGINNING JULY 1, 2012, FUNDS IN THE TRANSPORTATION TRUST**  
7 **FUND MAY NOT BE TRANSFERRED OR DIVERTED FROM THAT FUND TO THE**  
8 **GENERAL FUND UNLESS LEGISLATION IS ENACTED PRIOR TO THE TRANSFER**  
9 **OR DIVERSION THAT PROVIDES FOR REPAYMENT OF THE FUNDS TO THE**  
10 **TRANSPORTATION TRUST FUND WITHIN 5 YEARS AFTER THE TRANSFER OR**  
11 **DIVERSION.**

12           **(B) THIS SECTION DOES NOT APPLY TO A TRANSFER OR DIVERSION OF**  
13 **FUNDS UNDER § 8-403 OF THIS ARTICLE.**

14 4-321.

15           (e) The Governor shall transfer to the Authority for the Intercounty  
16 Connector:

17                   (1) From the Transportation Trust Fund, at least \$30,000,000 each  
18 year for fiscal years 2007 through 2010;

19                   (2) From the General Fund or general obligation bonds, an aggregate  
20 appropriation by fiscal year [2012] **2013** equal to \$264,913,000, as follows:

21                                   (i) \$53,000,000 for fiscal year 2007;

22                                   (ii) \$55,000,000 for fiscal year 2010;

23                                   (iii) At least \$80,000,000 for fiscal year 2011; and

24                                   (iv) The remaining balance for fiscal year 2012 **OR FISCAL**  
25 **YEAR 2013;** and

26                   (3) At least \$10,000,000 federal aid from any source in amounts as  
27 deemed prudent.

28 ~~5-415.~~

29           **(A) IN THIS SECTION, “FIRE RESCUE SERVICE” MEANS THE MARYLAND**  
30 **AVIATION ADMINISTRATION FIRE RESCUE SERVICE.**

22

1 ~~(B) SUBJECT TO SUBSECTION (C) OF THIS SECTION, THE FIRE RESCUE~~  
2 ~~SERVICE SHALL CHARGE AN AMBULANCE TRANSPORT FEE AS PROVIDED IN~~  
3 ~~SUBSECTION (D) OF THIS SECTION TO AN INDIVIDUAL IF THE FIRE RESCUE~~  
4 ~~SERVICE TRANSPORTS THE INDIVIDUAL TO A HOSPITAL FROM PROPERTY~~  
5 ~~OWNED BY THE ADMINISTRATION OR PROPERTY SUBJECT TO A MUTUAL AID~~  
6 ~~AGREEMENT TO WHICH THE ADMINISTRATION IS A PARTY.~~

7 ~~(C) (1) THE FIRE RESCUE SERVICE MAY NOT:~~

22

8 ~~(I) QUESTION AN INDIVIDUAL ABOUT ABILITY TO PAY THE~~  
9 ~~AMBULANCE TRANSPORT FEE AT THE TIME THAT AMBULANCE~~  
10 ~~TRANSPORTATION IS REQUESTED OR PROVIDED; OR~~

11 ~~(II) FAIL TO PROVIDE AMBULANCE TRANSPORTATION AND~~  
12 ~~EMERGENCY MEDICAL SERVICES BECAUSE OF AN INDIVIDUAL'S ACTUAL OR~~  
13 ~~PERCEIVED INABILITY TO PAY THE AMBULANCE TRANSPORT FEE.~~

14 ~~(2) THE ADMINISTRATION MAY PROCURE THE SERVICES OF A~~  
15 ~~THIRD PARTY BILLING COMPANY TO ADMINISTER ITS AMBULANCE TRANSPORT~~  
16 ~~FEE PROGRAM.~~

17 ~~(3) THE ADMINISTRATION MAY ADOPT REGULATIONS TO~~  
18 ~~ADMINISTER THE COLLECTION OF THE AMBULANCE TRANSPORT FEE,~~  
19 ~~INCLUDING REGULATIONS GOVERNING:~~

20 ~~(I) A WAIVER OF THE AMBULANCE TRANSPORT FEE IN THE~~  
21 ~~EVENT OF FINANCIAL HARDSHIP;~~

22 ~~(II) THE ACCEPTANCE OF REDUCED PAYMENTS BY~~  
23 ~~COMMERCIAL INSURERS AND OTHER THIRD PARTY PAYORS, INCLUDING~~  
24 ~~MEDICARE AND MEDICAID; AND~~

25 ~~(III) A REQUIREMENT THAT EACH INDIVIDUAL RECEIVING~~  
26 ~~AN AMBULANCE TRANSPORT PROVIDE FINANCIAL INFORMATION, INCLUDING~~  
27 ~~THE INDIVIDUAL'S INSURANCE COVERAGE, AND ASSIGN INSURANCE BENEFITS~~  
28 ~~TO THE ADMINISTRATION.~~

29 ~~(D) THE AMBULANCE TRANSPORT FEE SHALL BE THE SUM OF:~~

30 ~~(1) AN AMOUNT EQUAL TO:~~

31 ~~(I) \$550 FOR SERVICES THAT QUALIFY AS ADVANCED LIFE~~  
32 ~~SUPPORT, LEVEL 1, UNDER 42 C.F.R. 414.605;~~

1 ~~(H) \$600 FOR SERVICES THAT QUALIFY AS ADVANCED LIFE~~  
 2 ~~SUPPORT, LEVEL 2, UNDER 42 C.F.R. 414.605; OR~~

3 ~~(H) \$375 FOR SERVICES THAT QUALIFY AS BASIC LIFE~~  
 4 ~~SUPPORT UNDER 42 C.F.R. 414.605; AND~~

5 ~~(2) AN AMOUNT EQUAL TO \$13 FOR EACH MILE THE INDIVIDUAL~~  
 6 ~~IS TRANSPORTED BY THE FIRE RESCUE SERVICE.~~

7 ~~(E) THE ADMINISTRATION SHALL DEPOSIT THE FEES COLLECTED~~  
 8 ~~UNDER THIS SECTION IN THE TRANSPORTATION TRUST FUND.~~

9 7-208.

10 (b) (1) For fiscal year 2009 and each fiscal year thereafter, the  
 11 Administration shall separately recover from fares and other operating revenues at  
 12 least 35 percent of the total operating costs for:

13 (i) The Administration's bus, light rail, and Metro subway  
 14 services in the Baltimore region; and

15 (ii) All passenger railroad services under the Administration's  
 16 control.

17 (2) The Administration shall submit, in accordance with § 2-1246 of  
 18 the State Government Article, an annual report to the Senate Budget and Taxation  
 19 Committee, House Ways and Means Committee, and House Appropriations  
 20 Committee by December 1 of each year that includes:

21 (i) Separate farebox recovery ratios for the prior fiscal year for:

22 1. Bus, light rail, and Metro subway services provided by  
 23 the Administration in the Baltimore region;

24 2. Commuter bus service provided under contract to the  
 25 Administration in the Baltimore region; and

26 3. Maryland Area Rail Commuter (MARC) service  
 27 provided under contract to the Administration;

28 (ii) A discussion of the success or failure to achieve the farebox  
 29 recovery requirement established in paragraph (1) of this subsection; [and]

22

1 (iii) Comparisons of farebox recovery ratios for the  
2 Administration's mass transit services and other similar transit systems nationwide;  
3 AND

4 (IV) THE ESTIMATED FARE PRICES NECESSARY TO ACHIEVE  
5 THE FAREBOX RECOVERY REQUIREMENT ESTABLISHED IN PARAGRAPH (1) OF  
6 THIS SUBSECTION FOR THE NEXT FISCAL YEAR.

7 (B-1) SUBJECT TO § 7-506 OF THIS TITLE, THE ADMINISTRATION  
8 SHALL:

9 (1) ~~SHALL SET THE FARE PRICES FOR BUS, LIGHT RAIL, AND~~  
10 ~~METRO SUBWAY SERVICES IN THE BALTIMORE REGION AND FOR PASSENGER~~  
11 ~~RAILROAD SERVICES UNDER THE ADMINISTRATION'S CONTROL AT AND~~  
12 ~~COLLECT OTHER OPERATING REVENUES IN AN AMOUNT SUFFICIENT TO~~  
13 ~~ACHIEVE THE FAREBOX RECOVERY REQUIREMENT ESTABLISHED IN~~  
14 ~~SUBSECTION (B) OF THIS SECTION; AND~~

21

15 (2) MAY NOT REDUCE THE LEVEL OF SERVICES PROVIDED BY THE  
16 ADMINISTRATION FOR THE PURPOSE OF ACHIEVING THE FAREBOX RECOVERY  
17 REQUIREMENT.

18 8-402.

19 (e) (2) ~~For fiscal years 2010 through 2012, the Account shall be~~  
20 ~~distributed as follows:~~

21 (i) ~~A portion to the General Fund of the State as follows:~~

22 1. ~~19.5% for fiscal year 2010;~~

23 2. ~~23% for fiscal year 2011; and~~

24 3. ~~[20.4%] 24.01931% for fiscal year 2012;~~

25 (ii) ~~A portion to be used as provided in § 3-216 of this article, as~~  
26 ~~follows:~~

27 1. ~~70% for fiscal year 2010;~~

28 2. ~~68.5% for fiscal year 2011; and~~

29 3. ~~[71.5%] 65.5% for fiscal year 2012; [and]~~

1 ~~(IV) FOR FISCAL YEAR 2012 ONLY, 2.38069% TO THE~~  
 2 ~~REVENUE STABILIZATION ACCOUNT ESTABLISHED UNDER § 7-311 OF THE~~  
 3 ~~STATE FINANCE AND PROCUREMENT ARTICLE; AND~~

4 ~~[(iii)] (IV) The balance to be used to pay the allocations of~~  
 5 ~~highway user revenues provided under this subtitle to the counties, municipalities,~~  
 6 ~~and Baltimore City.~~

7 (c) (1) Except as provided in paragraph (2) of this subsection, for each  
 8 fiscal year:

9 (i) [19.3% of the revenue credited to the Account shall be  
 10 distributed to the General Fund of the State;

11 (ii) [71.5%] 90.4% of the revenue credited to the Account may  
 12 be used as provided in § 3-216 of this article; and

13 ~~[(iii)] (II) The balance of the Account shall be used to pay the~~  
 14 ~~allocations of highway user revenues provided by this subtitle to the counties,~~  
 15 ~~municipalities, and Baltimore City.~~

16 (2) For fiscal years 2010 through [2012] 2013, the Account shall be  
 17 distributed as follows:

18 (i) A portion to the General Fund of the State FOR FISCAL  
 19 YEARS 2010 THROUGH 2012 as follows:

20 1. 19.5% for fiscal year 2010;

21 2. 23% for fiscal year 2011; and

22 3. [20.4%] 11.3% for fiscal year 2012;

23 (ii) A portion to be used as provided in § 3-216 of this article, as  
 24 follows:

25 1. 70% for fiscal year 2010;

26 2. 68.5% for fiscal year 2011; [and]

27 3. [71.5%] SUBJECT TO PARAGRAPH (3) OF THIS  
 28 SUBSECTION, 79.8% for fiscal year 2012; AND

29 4. 90% FOR FISCAL YEAR 2013; and

1                   (iii) The balance to be used to pay the allocations of highway  
2 user revenues provided under this subtitle to the counties, municipalities, and  
3 Baltimore City.

4                   (3) FOR FISCAL YEAR 2012, FROM THE AMOUNT ALLOCATED TO  
5 THE TRANSPORTATION TRUST FUND UNDER PARAGRAPH (2)(II)3 OF THIS  
6 SUBSECTION, \$40,000,000 SHALL BE TRANSFERRED FROM THE  
7 TRANSPORTATION TRUST FUND TO THE REVENUE STABILIZATION ACCOUNT  
8 ESTABLISHED UNDER § 7-311 OF THE STATE FINANCE AND PROCUREMENT  
9 ARTICLE.

10 8-403.

11                   (a) Subject to §§ 3-307 and 3-308 of this article, and except as provided in  
12 subsection (b) of this section, for each fiscal year, from the total highway user  
13 revenues:

14                   (1) An amount equal to [7.5%] 7.7% of total highway user revenues  
15 shall be distributed to Baltimore City in monthly installments;

16                   (2) An amount shall be distributed to the counties at the times  
17 specified in § 8-407 of this subtitle, to be allocated as provided in § 8-404 of this  
18 subtitle, equal to [1.4%] 1.5% of total highway user revenues; and

19                   (3) An amount shall be distributed to the municipalities at the times  
20 specified in § 8-407 of this subtitle, to be allocated as provided in § 8-405 of this  
21 subtitle, equal to [0.3%] 0.4% of total highway user revenues.

22                   (b) (1) For fiscal year 2010:

23                                   (i) The amount distributed to Baltimore City under this  
24 subtitle shall equal 8.6% of total highway user revenues;

25                                   (ii) The amount distributed to the counties under this subtitle  
26 shall equal 1.5% of total highway user revenues; and

27                                   (iii) The amount distributed to the municipalities under this  
28 subtitle shall equal 0.4% of total highway user revenues.

29                   (2) For fiscal year 2011:

30                                   (i) The amount distributed to Baltimore City under this  
31 subtitle shall equal 7.9% of total highway user revenues;

32                                   (ii) The amount distributed to the counties under this subtitle  
33 shall equal 0.5% of total highway user revenues; and

1 (iii) The amount distributed to the municipalities under this  
2 subtitle shall equal 0.1% of total highway user revenues.

3 (3) For fiscal year 2012:

4 (i) The amount distributed to Baltimore City under this  
5 subtitle shall equal 7.5% of total highway user revenues;

6 (ii) The amount distributed to the counties under this subtitle  
7 shall equal [0.5%] 0.8% of total highway user revenues; and

8 (iii) The amount distributed to the municipalities under this  
9 subtitle shall equal [0.1%] 0.6% of total highway user revenues.

10 (4) FOR FISCAL YEAR 2013:

11 (I) THE AMOUNT DISTRIBUTED TO BALTIMORE CITY  
12 UNDER THIS SUBTITLE SHALL EQUAL 8.1% OF TOTAL HIGHWAY USER  
13 REVENUES;

14 (II) THE AMOUNT DISTRIBUTED TO THE COUNTIES UNDER  
15 THIS SUBTITLE SHALL EQUAL 1.5% OF TOTAL HIGHWAY USER REVENUES; AND

16 (III) THE AMOUNT DISTRIBUTED TO THE MUNICIPALITIES  
17 UNDER THIS SUBTITLE SHALL EQUAL 0.4% OF TOTAL HIGHWAY USER  
18 REVENUES.

19 12-118.

20 (e) (1) Subject to paragraph (2) of this subsection, money in the special  
21 fund established under subsection (c)(2) of this section [shall be distributed to]:

36

22 (I) SHALL BE DISTRIBUTED FIRST TO the Department of State  
23 Police and the State Highway Administration to cover the costs of implementing and  
24 administering work zone speed control systems; AND

25 (II) AFTER THE DISTRIBUTION UNDER ITEM (I) OF THIS  
26 PARAGRAPH, FOR EACH OF FISCAL YEARS 2013 THROUGH 2015 ONLY,  
27 \$3,000,000 SHALL BE DISTRIBUTED TO THE DEPARTMENT OF STATE POLICE TO  
28 BE USED ONLY FOR THE PURCHASE OF REPLACEMENT VEHICLES AND RELATED  
29 MOTOR VEHICLE EQUIPMENT USED TO OUTFIT POLICE VEHICLES.

30 12-120.

1 ~~(a) In this section, “miscellaneous”:~~

2 ~~(1) “MISCELLANEOUS fees” means all fees collected by the~~  
3 ~~Administration under this article other than:~~

4 ~~[(1)] (I) The vehicle titling tax;~~

5 ~~(II) THE CERTIFICATE OF TITLE FEE UNDER § 13-802 OF~~  
6 ~~THIS ARTICLE; and~~

7 ~~[(2)] (III) Vehicle registration fees under Part II of Title 13, Subtitle 9~~  
8 ~~of this article; AND~~

9 ~~(2) “MISCELLANEOUS FEES” INCLUDES THE FEE CHARGED~~  
10 ~~UNDER § 23-205 OF THIS ARTICLE FOR VEHICLE EMISSIONS INSPECTION.~~

11 ~~(b) Except as provided in this section, the Administration may not alter the~~  
12 ~~miscellaneous fees that the Administration is authorized under this article to~~  
13 ~~establish.~~

14 ~~(c) (1) Subject to the limitations under subsection (d) of this section,~~  
15 ~~before the start of any fiscal year the Administration by regulation may alter, effective~~  
16 ~~beginning in the upcoming fiscal year, the levels of the miscellaneous fees that the~~  
17 ~~Administration is authorized under this article to establish.~~

18 ~~(2) The Administration shall alter the levels of miscellaneous fees for~~  
19 ~~the upcoming fiscal year if the projected cost recovery under subsection (d) of this~~  
20 ~~section exceeds [100%] 75%.~~

21 ~~(d) The Administration shall set the levels of miscellaneous fees so that the~~  
22 ~~total amount of projected revenues from all miscellaneous fees for the upcoming fiscal~~  
23 ~~year is at least [95] 70 percent but does not exceed [100] 75 percent of the sum of:~~

24 ~~(1) The operating budget of the Administration for that fiscal year,~~  
25 ~~INCLUDING THE COSTS OF ADMINISTERING THE VEHICLE EMISSIONS~~  
26 ~~INSPECTION PROGRAM, as approved by the General Assembly in the annual State~~  
27 ~~budget;~~

28 ~~(2) The average annual capital program of the Administration as~~  
29 ~~reported in the 6-year Consolidated Transportation Program described in § 2-103.1 of~~  
30 ~~this article; and~~

31 ~~(3) The Administration’s portion of the cost for that fiscal year of the~~  
32 ~~Department’s data center operations, except for the cost of data center operations~~  
33 ~~attributable to other administrations’ activities.~~

31

1 ~~(e) (1) The Administration may not alter miscellaneous fees more than~~  
 2 ~~once in any fiscal year.~~

3 ~~(2) The Administration need not reduce fees for the upcoming fiscal~~  
 4 ~~year if legislative budget modifications cause the projected cost recovery percentage to~~  
 5 ~~exceed [100] 75 percent.~~

6 ~~(3) The level of a miscellaneous fee set by the Administration remains~~  
 7 ~~in effect until again altered by the Administration as provided under this section.~~

8 ~~12-120.~~

31

9 ~~(a) In this section, "miscellaneous fees" means all fees collected by the~~  
 10 ~~Administration under this article other than:~~

11 ~~(1) The vehicle titling tax;~~

12 ~~(2) ONE-HALF OF THE CERTIFICATE OF TITLE FEE UNDER §~~  
 13 ~~13-802 OF THIS ARTICLE; and~~

14 ~~[(2)] (3) Vehicle registration fees under Part II of Title 13, Subtitle 9~~  
 15 ~~of this article.~~

16 ~~12-120.~~

17 ~~(a) In this section, "miscellaneous fees" means all fees collected by the~~  
 18 ~~Administration under this article other than:~~

19 ~~(1) The vehicle titling tax; [and]~~

20 ~~(2) Vehicle registration fees under Part II of Title 13, Subtitle 9 of this~~  
 21 ~~article; AND~~

22 ~~(3) FEES COLLECTED UNDER TITLE 16, SUBTITLE 10 OF THIS~~  
 23 ~~ARTICLE.~~

24 ~~13-406.~~

25 ~~The Administration shall refuse to register, RENEW, or transfer the registration~~  
 26 ~~of any vehicle if:~~

27 ~~(9) The Administration has reasonable grounds to believe:~~

28 ~~(i) That the vehicle is stolen;~~

1                   (ii) ~~That the grant or transfer of registration would be a fraud~~  
2 ~~against another person; or~~

3                   (iii) ~~That the vehicle does not comply with Title 2, Subtitle 11 of~~  
4 ~~the Environment Article or any regulations adopted under that subtitle; [or]~~

5                   (10) ~~The gross vehicle weight is 55,000 pounds or over and the~~  
6 ~~applicant has failed to furnish proof of payment of the Federal Heavy Vehicle Use~~  
7 ~~Tax[]; OR~~

8                   **~~(11) THE APPLICANT HAS NOT PAID ALL UNDISPUTED TAXES AND~~**  
9 **~~UNEMPLOYMENT INSURANCE CONTRIBUTIONS PAYABLE TO THE COMPTROLLER~~**  
10 **~~OR THE SECRETARY OF LABOR, LICENSING, AND REGULATION OR HAS~~**  
11 **~~PROVIDED FOR PAYMENT IN A MANNER SATISFACTORY TO THE UNIT~~**  
12 **~~RESPONSIBLE FOR COLLECTION.~~**

13 ~~16-103.1.~~

14 ~~The Administration may not issue a driver's license to an individual:~~

15                   (11) ~~Who does not provide:~~

16                   (i) ~~Satisfactory documentary evidence that the applicant has a~~  
17 ~~valid Social Security number by presenting the applicant's Social Security~~  
18 ~~Administration account card or, if the Social Security Administration account card is~~  
19 ~~not available, any of the following documents bearing the applicant's Social Security~~  
20 ~~number:~~

21                                   1. ~~A current W-2 form;~~

22                                   2. ~~A current SSA-1099 form;~~

23                                   3. ~~A current non-SSA-1099 form; or~~

24                                   4. ~~A current pay stub with the applicant's name and~~  
25 ~~Social Security number on it; or~~

26                   (ii) ~~Satisfactory documentary evidence that the applicant is not~~  
27 ~~eligible for a Social Security number; [or]~~

28                   **~~(12) WHO HAS NOT PAID ALL UNDISPUTED TAXES AND~~**  
29 **~~UNEMPLOYMENT INSURANCE CONTRIBUTIONS PAYABLE TO THE COMPTROLLER~~**  
30 **~~OR THE SECRETARY OF LABOR, LICENSING, AND REGULATION OR PROVIDED~~**  
31 **~~FOR PAYMENT IN A MANNER SATISFACTORY TO THE UNIT RESPONSIBLE FOR~~**  
32 **~~COLLECTION; OR~~**

1 ~~(13) Who otherwise does not qualify for a license under this title.~~

2 13-406.2.

3 (A) THE ADMINISTRATION MAY NOT RENEW OR TRANSFER THE  
 4 REGISTRATION OF ANY VEHICLE IF THE APPLICANT HAS NOT PAID ALL  
 5 UNDISPUTED TAXES AND UNEMPLOYMENT INSURANCE CONTRIBUTIONS  
 6 PAYABLE TO THE COMPTROLLER OR THE SECRETARY OF LABOR, LICENSING,  
 7 AND REGULATION OR PROVIDED FOR PAYMENT IN A MANNER SATISFACTORY TO  
 8 THE UNIT RESPONSIBLE FOR COLLECTION.

9 (B) THE ADMINISTRATION SHALL COOPERATE WITH THE  
 10 COMPTROLLER AND THE DEPARTMENT OF LABOR, LICENSING, AND  
 11 REGULATION TO DEVELOP PROCEDURES AND ADOPT REGULATIONS IN  
 12 ACCORDANCE WITH THIS SECTION.

13 (C) REGULATIONS ADOPTED UNDER THIS SECTION SHALL REQUIRE:

14 (1) THE COMPTROLLER TO NOTIFY THE ADMINISTRATION THAT  
 15 AN INDIVIDUAL HAS NOT PAID ALL UNDISPUTED TAXES; AND

16 (2) THE DEPARTMENT OF LABOR, LICENSING, AND REGULATION  
 17 TO NOTIFY THE ADMINISTRATION THAT AN INDIVIDUAL HAS NOT PAID ALL  
 18 UNDISPUTED UNEMPLOYMENT INSURANCE CONTRIBUTIONS.

19 13-613.

20 (b) In addition to the annual registration fee otherwise required by this title,  
 21 the applicant shall pay an additional annual fee of [25] \$50, payable with the  
 22 original and each renewal application for special registration under this section.

23 13-802.

24 Except as provided in § 13-805 of this subtitle, the fee for each certificate of title  
 25 issued under this title is:

26 (1) [50] \$100 FOR A VEHICLE OTHER THAN A RENTAL VEHICLE;  
 27 AND

28 (2) \$50 FOR A RENTAL VEHICLE.

29 16-115.

30 (J) (1) THE ADMINISTRATION MAY NOT RENEW THE DRIVER'S  
 31 LICENSE OF AN APPLICANT WHO HAS NOT PAID ALL UNDISPUTED TAXES AND

31

1 UNEMPLOYMENT INSURANCE CONTRIBUTIONS PAYABLE TO THE COMPTROLLER  
2 OR THE SECRETARY OF LABOR, LICENSING, AND REGULATION OR PROVIDED  
3 FOR PAYMENT IN A MANNER SATISFACTORY TO THE UNIT RESPONSIBLE FOR  
4 COLLECTION.

5 (2) THE ADMINISTRATION SHALL COOPERATE WITH THE  
6 COMPTROLLER AND THE DEPARTMENT OF LABOR, LICENSING, AND  
7 REGULATION TO DEVELOP PROCEDURES AND ADOPT REGULATIONS IN  
8 ACCORDANCE WITH THIS SECTION.

9 (3) REGULATIONS ADOPTED UNDER THIS SUBSECTION SHALL  
10 REQUIRE:

11 (I) THE COMPTROLLER TO NOTIFY THE ADMINISTRATION  
12 THAT AN INDIVIDUAL HAS NOT PAID ALL UNDISPUTED TAXES; AND

13 (II) THE DEPARTMENT OF LABOR, LICENSING, AND  
14 REGULATION TO NOTIFY THE ADMINISTRATION THAT AN INDIVIDUAL HAS NOT  
15 PAID ALL UNDISPUTED UNEMPLOYMENT INSURANCE CONTRIBUTIONS.

16 ~~23-205.~~

17 ~~(a) (1) [Subject to paragraph (2) of this subsection, the] THE~~  
18 ~~Administration and the Secretary shall set the fee to be charged for each vehicle to be~~  
19 ~~inspected and tested by a facility.~~

20 ~~(2) The fee established under this subsection:~~

21 ~~(i) During the period from January 1, 1995 through May 31,~~  
22 ~~1997, may not exceed \$12; and~~

23 ~~(ii) During the period after May 31, 1997, may not exceed \$14.]~~

24 ~~(b) The fee shall be collected in a manner established by the Administration~~  
25 ~~and the Secretary.~~

26 ~~(c) A specific portion of the fee shall be paid to or retained by the~~  
27 ~~Administration to cover the cost of administration and enforcement of the emissions~~  
28 ~~control program, as provided in the contract between the contractor and the State.]~~

29 SUBTITLE 10. ASSESSMENT OF FEES.

30 ~~16-1001.~~

31

1       ~~(A) THE ADMINISTRATION SHALL ASSESS THE FOLLOWING FEES~~  
2 ~~AGAINST A LICENSEE HOLDING A NONCOMMERCIAL CLASS A, B, C, D, E, OR M~~  
3 ~~DRIVER'S LICENSE:~~

4           ~~(1) IF THE LICENSEE IS ASSESSED MORE THAN 5 POINTS UNDER~~  
5 ~~SUBTITLE 4 OF THIS TITLE FOR VIOLATIONS OCCURRING WITHIN ANY 2-YEAR~~  
6 ~~PERIOD, EXCLUDING POINTS ASSESSED FOR A CONVICTION UNDER § 21-902 OF~~  
7 ~~THIS ARTICLE, FOR EACH POINT THAT THE LICENSEE IS ASSESSED OVER 5~~  
8 ~~POINTS, A FEE OF \$100 ANNUALLY FOR A PERIOD OF 3 YEARS FROM THE DATE~~  
9 ~~THAT THE POINT WAS ASSESSED; AND~~

10          ~~(2) FOR EACH TIME A LICENSEE IS CONVICTED FOR A VIOLATION~~  
11 ~~OF § 21-902 OF THIS ARTICLE, OR AN OFFENSE IN ANOTHER JURISDICTION~~  
12 ~~THAT WOULD BE A VIOLATION OF § 21-902 OF THIS ARTICLE IF COMMITTED IN~~  
13 ~~THIS STATE, A FEE OF \$500 ANNUALLY FOR A PERIOD OF 3 YEARS FROM THE~~  
14 ~~DATE OF CONVICTION.~~

15          ~~(B) IN CALCULATING THE TOTAL NUMBER OF POINTS ASSESSED~~  
16 ~~AGAINST AN INDIVIDUAL WITHIN A 2-YEAR PERIOD FOR PURPOSES OF~~  
17 ~~SUBSECTION (A)(1) OF THIS SECTION, THE ADMINISTRATION MAY INCLUDE NO~~  
18 ~~MORE THAN 5 POINTS ASSESSED BEFORE JUNE 1, 2011.~~

19 ~~16-1002.~~

20          ~~(A) THE ADMINISTRATION SHALL SEND NOTICE TO EACH INDIVIDUAL~~  
21 ~~ASSESSED A FEE UNDER § 16-1001 OF THIS SUBTITLE NO MORE THAN 30 DAYS~~  
22 ~~AFTER THE CONVICTION THAT SUBJECTS THE INDIVIDUAL TO THE FEE IS~~  
23 ~~POSTED TO THE INDIVIDUAL'S DRIVING RECORD.~~

24          ~~(B) (1) SUBJECT TO SUBSECTION (C) OF THIS SECTION, THE~~  
25 ~~ADMINISTRATION SHALL SUSPEND THE DRIVER'S LICENSE OF AN INDIVIDUAL~~  
26 ~~UNLESS ALL FEES ASSESSED UNDER § 16-1001 OF THIS SUBTITLE ARE PAID~~  
27 ~~WITHIN A TIME PERIOD ESTABLISHED BY THE ADMINISTRATION.~~

28           ~~(2) AN INDIVIDUAL MAY REQUEST A HEARING CONCERNING A~~  
29 ~~PROPOSED DECISION OF THE ADMINISTRATION TO SUSPEND THE INDIVIDUAL'S~~  
30 ~~DRIVER'S LICENSE OR PRIVILEGE TO DRIVE UNDER THIS SUBSECTION.~~

31           ~~(3) AT A HEARING UNDER THIS SUBSECTION, THE ISSUE SHALL~~  
32 ~~BE LIMITED TO:~~

33           ~~(i) WHETHER THE ADMINISTRATION HAD MISTAKEN THE~~  
34 ~~IDENTITY OF THE INDIVIDUAL WHOSE DRIVER'S LICENSE OR PRIVILEGE TO~~  
35 ~~DRIVE HAS BEEN SUSPENDED;~~

1                   ~~(H) WHETHER THE INDIVIDUAL HAS BEEN ASSESSED A~~  
 2 ~~TOTAL OF MORE THAN 5 POINTS FOR VIOLATIONS WITHIN ANY 2 YEAR PERIOD;~~  
 3 ~~AND~~

4                   ~~(HH) WHETHER AT LEAST ONE OF THE TOTAL NUMBER OF~~  
 5 ~~POINTS ON WHICH THE FEE ASSESSMENT IS BASED WAS ASSESSED FOR A~~  
 6 ~~VIOLATION THAT OCCURRED ON OR AFTER JUNE 1, 2011.~~

7           ~~(C) (1) SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, THE~~  
 8 ~~ADMINISTRATION MAY ESTABLISH A SCHEDULE FOR PAYMENT OF FEES~~  
 9 ~~IMPOSED UNDER § 16 1001 OF THIS SUBTITLE.~~

10                   ~~(2) IF THE PAYMENT SCHEDULE ESTABLISHED UNDER THIS~~  
 11 ~~SUBSECTION IS FOLLOWED, THE ADMINISTRATION:~~

12                   ~~(I) MAY NOT SUSPEND AN INDIVIDUAL'S LICENSE FOR~~  
 13 ~~NONPAYMENT OF THE FEES IMPOSED UNDER § 16 1001 OF THIS SUBTITLE; AND~~

14                   ~~(H) SHALL REINSTATE A LICENSE THAT WAS SUSPENDED~~  
 15 ~~FOR FAILURE TO PAY THE FEES IMPOSED UNDER § 16 1001 OF THIS SUBTITLE.~~

16                   ~~(3) A LICENSEE MAY PREPAY AT ANY TIME THE TOTAL AMOUNT~~  
 17 ~~OF FEES THAT WILL BE DUE OVER THE 3 YEAR PERIOD FOR WHICH THE FEES~~  
 18 ~~WERE ASSESSED UNDER § 16 1001 OF THIS SUBTITLE.~~

19 ~~16 1003.~~

20                   ~~OF THE REVENUES DERIVED FROM FEES IMPOSED UNDER THIS SUBTITLE,~~  
 21 ~~THE ADMINISTRATION SHALL RETAIN AN AMOUNT SUFFICIENT TO COVER THE~~  
 22 ~~COSTS NEEDED TO ADMINISTER THE PROVISIONS OF THIS SUBTITLE, AND THE~~  
 23 ~~BALANCE SHALL BE DISTRIBUTED AS FOLLOWS:~~

24                   ~~(1) FOR FISCAL YEARS 2012 AND 2013, TO THE GENERAL FUND;~~  
 25 ~~AND~~

26                   ~~(2) FOR ALL FISCAL YEARS BEGINNING ON OR AFTER JULY 1,~~  
 27 ~~2013, TO THE MARYLAND EMERGENCY MEDICAL SYSTEM OPERATIONS FUND~~  
 28 ~~ESTABLISHED UNDER § 13 955 OF THIS ARTICLE.~~

29                   Chapter 288 of the Acts of 2002

30                   SECTION 7. AND BE IT FURTHER ENACTED, That, [within the next 10  
 31 years, and] no later than June 30, [2012] 2014, the Maryland State Department of

1 Education, in consultation with the Department of Budget and Management and the  
 2 Department of Legislative Services, shall contract with a public or private entity to  
 3 conduct a study of the adequacy of education funding in the State. At a minimum, the  
 4 adequacy study shall: (1) identify a base funding level for students without special  
 5 needs; (2) per pupil weights for students with special needs to be applied to the base  
 6 funding level; and (3) an analysis of the effect of concentrations of poverty on adequacy  
 7 targets. THE STUDY SHALL BE CONDUCTED IN PHASES, WITH THE FIRST PHASE  
 8 BEGINNING NO LATER THAN JUNE 30, 2014, AND THE FINAL PHASE BEING  
 9 COMPLETED BY DECEMBER 1, 2016. THE STUDY SHALL INCORPORATE  
 10 STANDARDS FROM THE COMMON CORE CURRICULUM ADOPTED BY THE STATE  
 11 BOARD OF EDUCATION AND 2 YEARS OF RESULTS FROM THE NEW COMMON  
 12 CORE ASSESSMENTS, WHICH ARE SCHEDULED TO BE IMPLEMENTED BEGINNING  
 13 IN THE 2014-2015 SCHOOL YEAR. The Governor shall include sufficient funds in the  
 14 State budget for the appropriate fiscal years for the Maryland State Department of  
 15 Education to cover the costs of conducting the adequacy study.

16 **Chapter 503 of the Acts of 2007**

17 SECTION 6. AND BE IT FURTHER ENACTED, That, except as provided in  
 18 Section 3 and subject to Section 4 of this Act, this Act shall take effect July 1, 2007. [It  
 19 shall remain effective for a period of 5 years and, at the end of June 30, 2012, with no  
 20 further action required by the General Assembly, this Act shall be abrogated and of no  
 21 further force and effect.]

22 SECTION ~~4~~ 2. AND BE IT FURTHER ENACTED, That Section(s)  
 23 18-1101 through 18-1107 and the subtitle "Subtitle 11 - Distinguished Scholar  
 24 Programs" of Article - Education of the Annotated Code of Maryland be repealed.

25 SECTION 3. AND BE IT FURTHER ENACTED, That Section(s) 18-1201  
 26 through 18-1207 and the subtitle "Subtitle 12. Private Career School Student Grant  
 27 Program" of Article - Education of the Annotated Code of Maryland be repealed.

13

28 ~~SECTION 5. AND BE IT FURTHER ENACTED, That Section(s) 18-1201~~  
 29 ~~through 18-1207 and the subtitle "Subtitle 12. Private Career School Student Grant~~  
 30 ~~Program" of Article - Education of the Annotated Code of Maryland be repealed.~~

31 ~~SECTION 6. AND BE IT FURTHER ENACTED, That Section(s)~~  
 32 ~~8-406(b) and 10-704.1 of the Tax - General Article of the Annotated Code of Maryland~~  
 33 ~~be repealed.~~

34 SECTION ~~7~~ 3 ~~4~~. AND BE IT FURTHER ENACTED, That, notwithstanding  
 35 any other provision of law, on or before June 30, 2011, the Governor may transfer to  
 36 the General Fund:

37 \$1,000,000 of the funds in the Maryland Health Care Commission Fund  
 38 established under § 19-111 of the Health - General Article;

1 ~~\$500,000~~ ~~\$1,000,000~~ \$500,000 of the funds in the State Used Tire Cleanup and  
2 Recycling Fund established under § 9-273 of the Environment Article;

14

3 \$256,000 of the funds in the Forest or Park Reserve Fund established under §  
4 5-212 of the Natural Resources Article;

5 \$250,000 of the funds in the Maryland Not-For-Profit Development Center  
6 Program Fund established under § 5-1204 of the Economic Development  
7 Article;

8 ~~\$150,000~~ ~~\$75,000~~ \$150,000 of the funds in the Board of Veterinary Medical  
9 Examiners Fund established under § 2-303 of the Agriculture Article; and

15

10 \$970,000 of the funds in the Chesapeake and Atlantic Coastal Bays 2010 Trust  
11 Fund established under § 8-2A-02 of the Natural Resources Article.

12 SECTION ~~8~~ 4 5 AND BE IT FURTHER ENACTED, That, notwithstanding  
13 any other provision of law, on or before June 30, 2012, the Governor may transfer to  
14 the General Fund:

15 \$10,000,000 of the funds in the Circuit Court Real Property Records  
16 Improvement Fund established under § 13-602 of the Courts and Judicial  
17 Proceedings Article;

18 \$2,000,000 of the funds in the State Insurance Trust Fund established under §  
19 9-103 of the State Finance and Procurement Article;

20 \$500,000 of the funds in the Spinal Cord Injury Research Trust Fund  
21 established under § 13-1406 of the Health - General Article;

22 \$237,888 of the funds in the State Board of Pharmacy Fund established under §  
23 12-206 of the Health Occupations Article;

24 \$125,000 of the funds in the Maryland Not-For-Profit Development Center  
25 Program Fund established under § 5-1204 of the Economic Development  
26 Article;

27 ~~\$1,500,000~~ \$1,000,000 of the funds in the Senior Prescription Drug Assistance  
28 Program Account of the Maryland Health Insurance Plan Fund established  
29 under § 14-504(e) of the Insurance Article;

19

30 ~~\$2,297,142~~ \$1,297,142 of the funds in the accounts of the Baltimore City  
31 Community College;

27

32 \$44,888 of the funds in the State Board of Examiners of Psychologists Fund  
33 established under § 18-207 of the Health Occupations Article;

- 1        \$35,000 of the funds in the special fund established under § 1-203.3 of the  
2        Corporations and Associations Article;
- 3        \$179,316 of the funds in the Central Collection Fund established under § 3-306  
4        of the State Finance and Procurement Article;
- 5        \$100,000 of the funds in the Rental Housing Programs Fund established under  
6        § 4-504 of the Housing and Community Development Article;
- 7        \$30,000 of the funds in the Homeownership Programs Fund established under §  
8        4-502 of the Housing and Community Development Article;
- 9        \$175,000 of the funds in the Board of Physicians Fund established under §  
10       14-207 of the Health Occupations Article;
- 11       \$83,000 of the funds in the State Board of Physical Therapy Examiners Fund  
12       established under § 13-207 of the Health Occupations Article;
- 13       \$39,000 of the funds in the Maryland Health Care Commission Fund  
14       established under § 19-111 of the Health – General Article;
- 15       \$26,000 of the funds in the Board of Nursing Fund established under § 8-206 of  
16       the Health Occupations Article;
- 17       \$68,000 of the funds in the Mortgage Lender-Originator Fund established  
18       under § 11-610 of the Financial Institutions Article;
- 19       \$62,000 of the funds in the Deep Creek Lake Recreation Maintenance and  
20       Management Fund established under § 5-215 of the Natural Resources Article;
- 21       \$313,000 of the funds in the State Boat Act Fund established under § 8-723 of  
22       the Natural Resources Article;
- 23       \$68,000 of the funds in the Waterway Improvement Fund established under §  
24       8-707 of the Natural Resources Article;
- 25       \$325,000 of the funds in the Maryland Correctional Enterprises Revolving Fund  
26       established under § 3-507 of the Correctional Services Article;
- 27       \$50,000 of the funds in the special fund established under § 6-204 of the  
28       Agriculture Article;
- 29       \$40,000 of the funds in the State Radiation Control Fund established under §  
30       8-306 of the Environment Article;

1        \$40,000 of the funds in the Maryland Clean Water Fund established under §  
 2        9-320 of the Environment Article;

3        \$45,000 of the funds in the State Used Tire Cleanup and Recycling Fund  
 4        established under § 9-273 of the Environment Article;

5        \$85,000 of the funds in the Maryland Clean Air Fund established under § 2-107  
 6        of the Environment Article; and

7        \$60,000 of the funds in the accounts of the Maryland Public Broadcasting  
 8        Commission established under Title 24, Subtitle 2 of the Education Article.

9        SECTION ~~9~~ ~~5~~ 6. AND BE IT FURTHER ENACTED, That, notwithstanding  
 10      any other provision of law, on or before June 30, 2012, the Governor may transfer to  
 11      the General Fund:

12      \$90,000,000 of the funds in the Bay Restoration Fund established under §  
 13      9-1605.2 of the Environment Article that is not needed to pay debt service on  
 14      Revenue Bonds issued by the Water Quality Financing Administration for the  
 15      Enhanced Nutrient Removal Program;

16      \$2,200,000 of the funds in the Special Loan Programs Fund established under §  
 17      4-505 of the Housing and Community Development Article;

18      \$2,050,000 of the funds in the Neighborhood Business Development Fund  
 19      established under § 6-310 of the Housing and Community Development Article;

20      \$1,500,000 of the funds in the Homeownership Programs Fund established  
 21      under § 4-502 of the Housing and Community Development Article;

22      \$1,090,000 of the funds in the Waterway Improvement Fund established under  
 23      § 8-707 of the Natural Resources Article.

24      SECTION ~~10~~ ~~6~~ 7. AND BE IT FURTHER ENACTED, That, notwithstanding  
 25      any other provision of law, beginning in fiscal year 2011, any subsidy received by the  
 26      State that is provided to employers as a result of the federal Medicare Prescription  
 27      Drug, Improvement, and Modernization Act of 2003, or similar federal subsidy  
 28      received as a result of the State's prescription drug program shall be credited to the  
 29      General Fund of the State. The provisions of this section shall be construed  
 30      retroactively and shall be applied to any revenue received by the State on or after July  
 31      1, 2010.

32      SECTION ~~11~~ ~~7~~ 8. AND BE IT FURTHER ENACTED, That, notwithstanding  
 33      any other provision of law, on or before June 30, 2011, the Governor may transfer to  
 34      the General Fund \$5,591,172 of the funds in the special fund established under §  
 35      13-209 of the Tax – Property Article. A transfer of funds from the special fund to the  
 36      General Fund under this section may not be taken into account for purposes of

1 determining any allocation or appropriation required under § 13-209(f) or (g) of the  
2 Tax – Property Article.

3 SECTION ~~12~~ ~~8~~ 9. AND BE IT FURTHER ENACTED, That, notwithstanding  
4 any other provision of law, on or before June 30, 2012, the Governor may transfer to  
5 the General Fund \$94,491,115 of the funds in the special fund established under §  
6 13-209 of the Tax – Property Article. A transfer of funds from the special fund to the  
7 General Fund under this section may not be taken into account for purposes of  
8 determining any allocation or appropriation required under § 13-209(f) or (g) of the  
9 Tax – Property Article.

10 SECTION ~~13~~ ~~9~~ 10. AND BE IT FURTHER ENACTED, That, notwithstanding  
11 the provisions of Title 1, Subtitle 3 of the Public Safety Article or any other law,  
12 \$1,000,000 in fiscal year 2012 revenue from the State 9-1-1 fee on wired lines may be  
13 used to support the Computer Aided Dispatch/Records Management System project in  
14 the Maryland State Police.

15 SECTION ~~14~~ ~~10~~ 11. AND BE IT FURTHER ENACTED, That,  
16 notwithstanding any other provision of law, the Governor may transfer from the  
17 Senior Prescription Drug Assistance Program account of the Maryland Health  
18 Insurance Plan Fund established under § 14-504(e) of the Insurance Article to the  
19 Kidney Disease Program established under Title 13, Subtitle 3 of the Health – General  
20 Article up to \$3,000,000 in fiscal year 2012, and up to \$3,000,000 in fiscal year 2013.

21 SECTION ~~15~~ ~~11~~ 12. AND BE IT FURTHER ENACTED, That,  
22 notwithstanding any other provision of law, the Governor may transfer from the  
23 Senior Prescription Drug Assistance Program account of the Maryland Health  
24 Insurance Plan Fund established under § 14-504(e) of the Insurance Article to the  
25 Medical Assistance Program established under Title 15, Subtitle 1 of the Health –  
26 General Article up to \$2,500,000 in fiscal year 2011.

27 SECTION ~~16~~ ~~12~~ 13. AND BE IT FURTHER ENACTED, That,  
28 notwithstanding the provisions of § 9-1A-29 of the State Government Article or any  
29 other provision of law, for fiscal year 2011, the first \$3.6 million in funds deposited to  
30 the Racetrack Facility Renewal Account shall be transferred to the Maryland  
31 Economic Development Corporation. If less than \$3.6 million is transferred in fiscal  
32 year 2011, the difference between the actual transfer in fiscal year 2011 and \$3.6  
33 million shall be transferred in fiscal year 2012. Additional funding of up to \$400,000  
34 shall be transferred in fiscal year 2012 to cover interest expense, fees, and  
35 administrative costs. The provisions of this section shall be construed retroactively  
36 and shall be applied to any revenue received by the State on or after July 1, 2010.

37 SECTION ~~13~~ 14. AND BE IT FURTHER ENACTED, That, notwithstanding  
38 the provisions of § 8-402 of the Transportation Article or any other provision of law,  
39 \$6,768,222 from motor vehicle registration revenues and other user fees from the  
40 Motor Vehicle Administration for fiscal year 2012 shall be deposited in the General

1 Fund rather than in the Gasoline and Motor Vehicle Revenue Account of the  
 2 Transportation Trust Fund or the Transportation Trust Fund, respectively.

3 ~~SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any~~  
 4 ~~other provision of law, by budget amendment the Governor may transfer from the~~  
 5 ~~Cigarette Restitution Fund established under § 7-317 of the State Finance and~~  
 6 ~~Procurement Article to Medical Care Provider Reimbursements (M00Q01.03) in the~~  
 7 ~~Medical Care Programs Administration up to \$444,000 in fiscal year 2012.~~

(23)

8 SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 9 other provision of law, on or before June 30, 2012, ~~any special fund savings realized in~~  
 10 ~~fiscal year 2012 from the abolition of positions in accordance with Section 48 of~~  
 11 ~~Chapter (H.B. 70) of the Acts of the General Assembly of 2011, and any special~~  
 12 ~~fund savings realized in fiscal year 2012 from reductions to electricity expenditures in~~  
 13 ~~accordance with Section 50 49 of Chapter (H.B. 70) of the Acts of the General~~  
 14 ~~Assembly of 2012, shall be transferred to the General Fund.~~

(33)

15 ~~SECTION SECTION 16. AND BE IT FURTHER ENACTED, That, in addition~~  
 16 ~~to any other revenue generated under § 19-214 of the Health-General Article, as~~  
 17 ~~amended by this Act:~~

18 (a) For fiscal year 2012, the Health Services Cost Review Commission shall  
 19 approve a combination of hospital assessments and remittances in the amount of  
 20 \$389,825,000 to support the general operations of the Medicaid program. The  
 21 Commission may reduce assessments or remittances by the amount of any reduction  
 22 in State Medicaid expenditures that will result from any Commission-approved  
 23 changes in hospital rates or policies, other than changes authorized through the  
 24 pooling of graduate medical education under § 19-214(b) of the Health-General  
 25 Article.

26 (b) For fiscal year 2013 and every fiscal year thereafter, the Commission and  
 27 the Department of Health and Mental Hygiene shall adopt policies that will provide at  
 28 least \$389,825,000 from a combination of special fund revenues and General Fund  
 29 savings from reduced hospital or other payments made by the Medicaid program. The  
 30 policies adopted under this subsection shall be in lieu of the hospital assessment and  
 31 remittance revenue generated in fiscal year 2012, but may include hospital  
 32 assessments and remittances. To the maximum extent possible, the Commission and  
 33 the Department shall adopt policies that do not erode the State's Medicare waiver.

34 SECTION 17. AND BE IT FURTHER ENACTED, That, notwithstanding §  
 35 9-20B-05 of the State Government Article or any other provision of law, for each of  
 36 fiscal years 2012 through 2014, proceeds received by the Strategic Energy Investment  
 37 Fund from the sale of allowances under § 2-1002(g) of the Environment Article shall  
 38 be allocated as follows:

1 (1) Up to 50% shall be credited to an energy assistance account to be  
 2 used for the Electric Universal Service Program and other electricity assistance  
 3 programs in the Department of Human Resources;

4 (2) At least 20% shall be credited to a low and moderate income  
 5 efficiency and conservation programs account and to a general efficiency and  
 6 conservation programs account for energy efficiency and conservation programs,  
 7 projects, or activities and demand response programs, of which at least one-half shall  
 8 be targeted to the low and moderate income efficiency and conservation programs  
 9 account for:

10 (i) the low-income residential sector at no cost to the  
 11 participants of the programs, projects, or activities; and

12 (ii) the moderate-income residential sector;

13 (3) At least 20% shall be credited to a renewable and clean energy  
 14 programs account for:

15 (i) renewable and clean energy programs and initiatives;

16 (ii) energy related public education and outreach; and

17 (iii) climate change programs; and

18 (4) Up to 10%, but not more than \$4 million, shall be credited to an  
 19 administrative expense account for costs related to administration of the Fund,  
 20 including the review of electric company plans for achieving electricity savings and  
 21 demand reductions that the electric companies are required under law to submit to the  
 22 Administration.

23 SECTION 18. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 24 other provision of law, \$124,420,746 of the State funds that exceed the State share of  
 25 the foundation program under § 5-202 of the Education Article, because of the use of  
 26 federal funds available to the State through Public Law 111-226, shall be distributed  
 27 to each county board on June 1, 2011 to prefund in fiscal year 2011 \$124,420,746 of  
 28 the fiscal year 2012 State share of the foundation program required under § 5-202 of  
 29 the Education Article. The \$124,420,746 of State funds paid in June 2011 shall be  
 30 prorated according to the funding formulas applicable to fiscal year 2012 and counted  
 31 towards satisfaction of the State's fiscal year 2012 obligation to provide financial  
 32 assistance under the foundation program.

33 SECTION 19. AND BE IT FURTHER ENACTED, That:

34 (a) In this section, "county" and "county board" have the meanings stated in §  
 35 1-101 of the Education Article.

1           (b) (1) Notwithstanding § 5-202(d) of the Education Article, for fiscal year  
 2 2012 only, a county that shifts to the county board the recurring costs associated with  
 3 providing retiree health benefits for current retirees may deduct any reduction in those  
 4 costs from the amount the county is required to appropriate to the county board in fiscal  
 5 year 2012. (37)

6           (2) It is the intent of the General Assembly that any funds shifted by  
 7 Baltimore City to the Baltimore City Board of School Commissioners in fiscal year 2011  
 8 be included in the local appropriation on which the calculation of State aid under §  
 9 5-210 of the Education Article is based for fiscal year 2012.

10           SECTION 20. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 11 other provision of law, because of the expiration of federal funds from the American  
 12 Recovery and Reinvestment Act of 2009 that were used by the State to fund increases in  
 13 the education aid formulas to the counties and Baltimore City in fiscal year 2010 and  
 14 2011, if the State Board of Education imposes any penalty under § 5-213 of the  
 15 Education Article on a county or Baltimore City for not meeting the required local  
 16 maintenance of effort in fiscal year 2012 under § 5-202(d) of the Education Article, the  
 17 penalty may not be more than the net increase in State aid over fiscal year 2011 due to  
 18 a county or Baltimore City regardless of the fund source. (38)

19           ~~SECTION 19. AND BE IT FURTHER ENACTED, That the Maryland~~  
 20 ~~Insurance Administration shall:~~ (32)

21           ~~(1) work with the Health Services Cost Review Commission and the~~  
 22 ~~Maryland Health Care Commission to develop a mechanism for identifying hospital~~  
 23 ~~rate adjustments and assessments as components to be considered in the~~  
 24 ~~Administration's process for reviewing and approving premium rates for health~~  
 25 ~~insurance policies and contracts issued or delivered in the State by insurers, nonprofit~~  
 26 ~~health service plans, and health maintenance organizations;~~

27           ~~(2) take into account in its work under item (1) of this section:~~

28           ~~(i) the tools available to the Administration for supporting~~  
 29 ~~active premium rate review under laws regulating medical loss ratios;~~

30           ~~(ii) the requirements of Section 1003 "Ensuring That~~  
 31 ~~Consumers Get Value For Their Dollars" of the federal Patient Protection and~~  
 32 ~~Affordable Care Act, as amended by the federal Health Care and Education~~  
 33 ~~Reconciliation Act of 2010, and any regulations adopted or guidance issued under the~~  
 34 ~~Acts ("Affordable Care Act") for annual reviews of unreasonable premium increases~~  
 35 ~~and State grants;~~

36           ~~(iii) the observations relating to premium rate review and~~  
 37 ~~approval and interagency regulatory coordination contained in the Hilltop Institute~~  
 38 ~~report "Premium Rate Review of Private Health Insurers in Maryland and~~

1 ~~Opportunities for State Regulatory Coordination under Health Care Reform” issued on~~  
2 ~~January 20, 2011; and~~

3 ~~(iv) any recommendations that result from the analysis of rate~~  
4 ~~review and public disclosure processes undertaken by the Administration with grant~~  
5 ~~money provided under the Affordable Care Act; and~~

6 ~~(3) report, on or before November 1, 2011, its findings and~~  
7 ~~recommendations for the mechanism to be developed under item (1) of this section to~~  
8 ~~the Governor and, in accordance with § 2-1246 of the State Government Article, the~~  
9 ~~General Assembly;~~

10 ~~SECTION 20. 21. AND BE IT FURTHER ENACTED, That, notwithstanding~~  
11 ~~any other provision of law:~~

12 ~~(a) Subject to subsection (b) of this section, on or before June 30, 2012, the~~  
13 ~~Governor shall transfer from the Injured Workers Insurance Fund to the General~~  
14 ~~Fund an amount equal to \$6,000,000 less the amount received on or before June 30,~~  
15 ~~2012, as a result of the imposition of a premium tax under § 6-101 of the Insurance~~  
16 ~~Article as enacted by this Act, to reimburse the State for State personnel costs in~~  
17 ~~connection with retirement and pension benefits and health care benefits for~~  
18 ~~employees and retirees that are provided to employees of the Injured Workers~~  
19 ~~Insurance Fund.~~

20 ~~(b) Subsection (a) of this section is contingent on the taking effect of Chapter~~  
21 ~~(H.B. 598) or Chapter (S.B. 693) of the Acts of the General Assembly of 2011,~~  
22 ~~and if Chapter (H.B. 598) or Chapter (S.B. 693) does not become effective,~~  
23 ~~subsection (a) of this section shall be null and void without the necessity of further~~  
24 ~~action by the General Assembly.~~

25 ~~SECTION 19. AND BE IT FURTHER ENACTED, That, notwithstanding any~~  
26 ~~other provision of law, for each of fiscal years 2013 through 2016:~~

27 ~~(a) Except as provided in subsection (b) of this section, the Governor is not~~  
28 ~~required to include an appropriation in the budget for any program or item in an~~  
29 ~~amount that exceeds the fiscal year 2012 appropriation for that item or program as~~  
30 ~~approved in the State budget for fiscal year 2012 as enacted by the General Assembly.~~

31 ~~(b) Subsection (a) of this section does not apply to:~~

32 ~~(1) funding required for State aid to public elementary and secondary~~  
33 ~~education as provided under Title 5, Subtitle 2 or § 4-121, § 4-122, § 6-306, § 8-310.3,~~  
34 ~~§ 8-317, or § 8-415 of the Education Article;~~

35 ~~(2) the State’s employer contribution to the State Retirement and~~  
36 ~~Pension System required under § 21-308 of the State Personnel and Pensions Article;~~

1 ~~(3) any appropriation to the Maryland Agricultural and~~  
2 ~~Resource Based Industry Development Corporation established under Title 10,~~  
3 ~~Subtitle 2 of the Economic Development Article; or~~

4 ~~(4) any appropriation required to the Revenue Stabilization Account of~~  
5 ~~the State Reserve Fund under § 7-311 of the State Finance and Procurement Article.~~

6 SECTION 21, 22. AND BE IT FURTHER ENACTED, That, notwithstanding  
7 any other provision of law:

8 (a) Subject to subsection (b) of this section, on or before June 30, 2012, the  
9 Governor shall transfer from the Maryland Automobile Insurance Fund to the General  
10 Fund an amount equal to \$4,000,000 to reimburse the State for State administrative  
11 expenses in connection with the management of retirement and pension benefits and  
12 health care benefits for employees and retirees that are provided to employees of the  
13 Maryland Automobile Insurance Fund.

14 (b) Subsection (a) of this section is contingent on the taking effect of Chapter  
15 (S.B. 993) of the Acts of the General Assembly of 2011, and if Chapter (S.B.  
16 993) does not become effective, subsection (a) of this section shall be null and void  
17 without the necessity of further action by the General Assembly.

18 SECTION 20, 22, 23. AND BE IT FURTHER ENACTED, That,  
19 notwithstanding any other provision of law, no amounts may be expended in fiscal  
20 year 2012 to pay increases over the rates in effect on January 21, 2011, for providers  
21 with rates set by the Interagency Rates Committee of nonpublic placements under §  
22 8-406 of the Education Article or providers of nonpublic placements with rates set by  
23 the Interagency Rates Committee under § 8-417 of the Education Article.

24 SECTION 21, 23, 24. AND BE IT FURTHER ENACTED, That,  
25 notwithstanding any other provision of law:

26 (a) Except as otherwise provided in this section, State employees employed by  
27 any entity, including the University System of Maryland, Morgan State University,  
28 and St. Mary's College of Maryland, may not receive merit increases prior to April 1,  
29 2014.

30 (b) This provision does not affect:

31 (1) salaries for constitutional officers or members of the General  
32 Assembly ~~or:~~

33 (2) increases necessary for the retention of faculty in the University  
34 System of Maryland, Morgan State University, or St. Mary's College of Maryland ~~or:~~

16

1           (3) payments pursuant to a collective bargaining agreement  
 2 negotiated with an accredited representative in accordance with § 7-601 of the  
 3 Transportation Article; or

4           (4) for fiscal year 2012 only, operationally critical staff in the  
 5 University System of Maryland, Morgan State University, or St. Mary's College of  
 6 Maryland in accordance with policies adopted by the governing boards of those  
 7 institutions.

8           (c) On or before December 1, 2011, in accordance with § 2-1246 of the State  
 9 Government Article, the University System of Maryland, Morgan State University, and  
 10 St. Mary's College of Maryland shall each submit a report to the Senate Budget and  
 11 Taxation Committee and the House Appropriations Committee that details all staff  
 12 identified as critical under subsection (b)(4) of this section and any merit increases  
 13 awarded as a consequence of this designation.

16

14           SECTION ~~22.~~ ~~24.~~ 25. AND BE IT FURTHER ENACTED, That,  
 15 notwithstanding § 36 of Chapter 484 of the Acts of the General Assembly of 2010 or  
 16 any other provision of law, for fiscal years 2011 and 2012 only, State employees  
 17 employed by the Department of Health and Mental Hygiene at a facility that is  
 18 scheduled to be closed may, subject to the approval of the Secretary of Budget and  
 19 Management, receive retention bonuses.

20           SECTION ~~25.~~ 26. AND BE IT FURTHER ENACTED, That, notwithstanding §§  
 21 22-406 or 23-407 of the State Personnel and Pensions Article and except for an  
 22 individual whose retirement allowance is subject to a reduction as provided under §  
 23 22-406(c)(1)(iii) and (3) or § 23-407(c)(1)(iii) and (3), the reduction of an allowance  
 24 does not apply to an individual who was previously employed by the State Retirement  
 25 Agency, retired, and is rehired by the State Retirement Agency for a period not to  
 26 exceed 1 year to assist in the implementation of the pension option selection enacted  
 27 during the 2011 session of the General Assembly. This exception to the earnings  
 28 limitation provisions of §§ 22-406 and 23-407 shall be abrogated and of no further  
 29 force and effect on June 30, 2012.

30           SECTION ~~23.~~ ~~26.~~ 27. AND BE IT FURTHER ENACTED, That,  
 31 notwithstanding State Personnel and Pensions Article, §§ 21-304 and 21-308, or any  
 32 other provision of law, to reflect the actuarially determined impact of legislation  
 33 increasing employee contributions to and reducing the liabilities of the State  
 34 Retirement and Pension System, the Governor shall include in the budget bill the  
 35 following amounts:

36           (1) For fiscal year 2012 only, the Governor is not required to include in  
 37 the budget bill the total amount of the State's contributions to each system as  
 38 ascertained based on the rates certified by the Board of Trustees for the State  
 39 Retirement and Pension System, but the Governor shall include in the budget bill the  
 40 total amount of the State's contributions to each system as ascertained based on the  
 41 rates certified by the Board of Trustees less \$120,000,000;

1           (2) For fiscal year 2013 only, in addition to the total amount of the  
 2 State's contributions to each system certified by the Board of Trustees, the Governor  
 3 shall include in the budget bill an additional amount that reflects the difference  
 4 between the State's required contribution for that fiscal year and the amount that the  
 5 Board determines would have been required had legislation increasing employee  
 6 contributions to, and reducing the liabilities of, the State Retirement and Pension  
 7 System not been enacted in 2011, less ~~\$60,000,000~~, and \$120,000,000.

8           ~~(3) For fiscal year 2014 and each year thereafter, in addition to the~~  
 9 ~~total amount of the State's contributions to each system certified by the Board of~~  
 10 ~~Trustees, the Governor shall include in the budget bill an additional amount that~~  
 11 ~~reflects the difference between the State's required contribution for that fiscal year~~  
 12 ~~and the amount that the Board determines would have been required had legislation~~  
 13 ~~increasing employee contributions to, and reducing the liabilities of, the State~~  
 14 ~~Retirement and Pension System not been enacted in 2011.~~

15           SECTION ~~27~~ 28. AND BE IT FURTHER ENACTED, That, notwithstanding §  
 16 21-316 of the State Personnel and Pensions Article, as enacted by this Act, or any  
 17 other provision of law, on or before July 1, 2011, the Board of Trustees shall:

18           (1) Determine the per member contribution amount and the amounts  
 19 payable by each local employer for fiscal year 2012 under § 21-316 of the State  
 20 Personnel and Pensions Article; and

21           (2) Certify to each local employer the per member contribution and the  
 22 amounts payable by the local employer.

23           ~~SECTION 24, 28, 29.~~ SECTION 29. AND BE IT FURTHER ENACTED, That the Governor's  
 24 Salary Commission and the General Assembly Salary Commission shall, taking into  
 25 account the sustainability of the pension systems, include specific recommendations in  
 26 their respective reports concerning appropriate benefit and member contribution  
 27 levels.

28           ~~SECTION 25, 29, 30.~~ SECTION 30. AND BE IT FURTHER ENACTED, That the Board of  
 29 Trustees for the State Retirement and Pension System shall provide an annual report  
 30 to the Governor and the Joint Committee on Pensions, on or before December 15 of  
 31 each year, on the funding progress of the several systems. The Secretary of the  
 32 Department of Budget and Management shall report biennially, beginning on January  
 33 1, 2013, to the Governor and the General Assembly, in accordance with § 2-1246 of the  
 34 State Government Article, on the financial health of the several systems. The  
 35 Secretary's report shall reflect the State system's progress towards achieving the  
 36 statutory funding goals, and shall include recommendations concerning modifications  
 37 to the funding methods or benefits structure.

38           ~~SECTION 26. AND BE IT FURTHER ENACTED, That, notwithstanding the~~  
 39 ~~provisions of § 8-402(c) of the Transportation Article as enacted by this Act, the~~

1 ~~modified percentage of distribution of highway user revenues to the Department of~~  
 2 ~~Transportation for fiscal year 2012 does not apply unless the General Assembly~~  
 3 ~~appropriates in the Budget Bill (S.B. 85/H.B. 70) for fiscal year 2012 funds that are~~  
 4 ~~sufficient to pay in fiscal year 2012 the principal of and interest due and payable in~~  
 5 ~~that fiscal year on the Department's Consolidated Transportation Bonds that were~~  
 6 ~~issued before July 1, 2011. If funds are appropriated by the General Assembly in the~~  
 7 ~~fiscal year 2012 Budget Bill (S.B. 85/H.B. 70) to pay in fiscal year 2012 the principal of~~  
 8 ~~and interest due and payable in fiscal year 2012 on the Department's Consolidated~~  
 9 ~~Transportation Bonds that were issued before July 1, 2011, the distribution of~~  
 10 ~~highway user revenues to the Department of Transportation for fiscal year 2012 shall~~  
 11 ~~be made in accordance with § 8-402(c)(2) as enacted by this Act.~~

12 SECTION 30. 31. AND BE IT FURTHER ENACTED, That, notwithstanding  
 13 the provisions of this Act, except as otherwise provided in this section, the altered  
 14 distributions of the revenues from the corporate income tax and the sales and use tax  
 15 under the provisions of Title 2, Subtitles 6 and 13 of the Tax – General Article as  
 16 enacted by this Act do not apply until any Consolidated Transportation Bonds that  
 17 were issued by the Department of Transportation before July 1, 2011, no longer  
 18 remain outstanding and unpaid. In any fiscal year for which funds are appropriated by  
 19 the General Assembly to pay the amount due and payable in that fiscal year for the  
 20 principal of and interest on the Department of Transportation's Consolidated  
 21 Transportation Bonds that were issued before July 1, 2011, the revenues from the  
 22 corporate income tax and the sales and use tax shall be distributed as provided in Title  
 23 2, Subtitles 6 and 13 of the Tax – General Article as enacted by this Act.

24 ~~SECTION 31. AND BE IT FURTHER ENACTED, That, notwithstanding any~~  
 25 ~~other provision of law, if the University System of Maryland, St. Mary's College of~~  
 26 ~~Maryland, or Morgan State University institute a voluntary separation program under~~  
 27 ~~Executive Order 01.01.2010.23:~~

28 (a) ~~The institution that institutes the program:~~

29 (1) ~~shall provide as part of the program that the positions of the~~  
 30 ~~employees who separate from employment under the program be abolished; and~~

31 (2) ~~may not recreate the positions that are abolished under the~~  
 32 ~~program, notwithstanding the autonomy of the institution to create positions as~~  
 33 ~~needed.~~

34 (b) ~~The portion of the salaries for the positions of the employees who~~  
 35 ~~separate from employment under the program that have been appropriated for fiscal~~  
 36 ~~year 2012 from State funds shall be transferred to the General Fund of the State.~~

37 SECTION 27. 32. AND BE IT FURTHER ENACTED, That, if any provision of  
 38 this Act or the application thereof to any person or circumstance is held invalid for any  
 39 reason in a court of competent jurisdiction, the invalidity does not affect other  
 40 provisions or any other application of this Act which can be given effect without the

1 invalid provision or application, and for this purpose the provisions of this Act are  
2 declared severable.

3 SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the  
4 General Assembly that Title 10, Subtitle 3, Part III of the Business Occupations and  
5 Professions Article, as enacted by this Act, shall be construed to apply retroactively to  
6 affirm the authority of the Court of Appeals to establish the Disciplinary Fund under  
7 the Maryland Rules.

(18)

8 ~~SECTION 28. AND BE IT FURTHER ENACTED, That, except as provided in §~~  
9 ~~16-1001(b) of the Transportation Article, as enacted by this Act, Title 16, Subtitle 10~~  
10 ~~of the Transportation Article, as enacted by this Act, shall be construed to apply only~~  
11 ~~prospectively and may not otherwise be applied or interpreted to have any effect on or~~  
12 ~~application to a conviction of, or the assessment of points against or points~~  
13 ~~accumulated by, a licensee before the effective date of this Act.~~

14 ~~SECTION 33. AND BE IT FURTHER ENACTED, That §§ 9-103 and 9-255 of~~  
15 ~~the Tax – Property Article as enacted by this Act shall be applicable to tax credits~~  
16 ~~granted for qualified property for which a property tax credit has not been granted for~~  
17 ~~any taxable year beginning before July 1, 2011.~~

(20)

18 SECTION 34. AND BE IT FURTHER ENACTED, That, subject to Section ~~30~~ 31  
19 of this Act, the repeal of § 2-1302.2 of the Tax – General Article under this Act shall  
20 take effect July 1, 2011.

21 ~~SECTION 29. 35.~~ AND BE IT FURTHER ENACTED, That Section 4 2 of this  
22 Act shall take effect July 1, 2015.

23 ~~SECTION 30. 36.~~ AND BE IT FURTHER ENACTED, That, except as otherwise  
24 provided in this Act, this Act shall take effect June 1, 2011.



STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

---

MARTIN O'MALLEY  
GOVERNOR

STATE HOUSE  
100 STATE CIRCLE  
ANNAPOLIS, MARYLAND 21401-1925  
(410) 974-3901  
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TTY USERS CALL VIA MD RELAY

April 1, 2011

The Honorable Thomas V. Mike Miller, Jr.  
President  
Senate of Maryland  
State House  
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 1 to House Bill 70/Senate Bill 85 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2012.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink that reads "Martin O'Malley".

Martin O'Malley  
Governor

Enclosure:  
Supplemental Budget No. 1

## SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2012

April 1, 2011

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 85 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2012.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

<b>Estimated general fund unappropriated balance</b>	
<b>July 1, 2012 (per Original Budget)</b>	<b>120,309,099</b>

**Adjustment to revenue:****General Funds:**

Fiscal Year 2011 Revenues		
Moving Violations	266,875	
Fiscal Year 2012 Revenues		
Premium Tax - Eliminate IWIF Exemption (SB 72)	(4,130,000)	
Bad Driver Surcharge (SB 72)	(1,277,580)	
DHMH - Youth Camp Inspections	334,152	
DLLR - Real Estate Appraiser Fees	(300,000)	
Fiscal Year 2011 Transfers		
Chesapeake Bay 2010 Fund	970,000	
Fiscal Year 2012 Transfers		
Voluntary Separation Program Special Fund Savings	8,591,538	
		<b>4,454,985</b>

**Special Funds:**

C90303 Public Utility Regulation Fund	400,000	
C90303 Public Utility Regulation Fund	1,250,000	
J00301 Transportation Trust Fund	400,000	
J00301 Transportation Trust Fund	20,642,490	
K00351 POS Transfer Tax	7,151,373	
SWF315 Chesapeake Bay 2010 Trust Fund	2,400,000	
K00312 Fisheries Research and Development Fund	1,800,000	
L00328 Transfer Tax	1,469,933	
SWF315 Chesapeake Bay 2010 Trust Fund	2,000,000	
M00375 State Board Of Pharmacy	366,500	
D79306 Maryland Health Insurance Plan	(2,500,000)	
P00319 Appraiser, Appraisal Management Company and Home Inspector Fund	20,000	
P00319 Appraiser, Appraisal Management Company and Home Inspector Fund	50,000	
P00319 Appraiser, Appraisal Management Company and Home Inspector Fund	441,147	
R00364 Medical Assistance Administrative Recoveries	25,310	
R00364 Medical Assistance Administrative Recoveries	183,406	
SWF318 Maryland Education Trust Fund	(12,800,000)	
R99305 Out-of-state Tuition	77,142	
R99305 Out-of-state Tuition	103,005	
T00311 Maryland Enterprise Fund	680,972	
T00311 Maryland Enterprise Fund	2,708,333	
T00311 Maryland Enterprise Fund	18,958,333	
v00328 Receipts, Commissions, and Donations	505,000	
X00301 Annuity Bond Fund	3,852,894	
		<b>50,185,838</b>

**Federal Funds:**

10.583 Hunger Free Communities		550,000	
64.203 State Cemetery Grants		3,873,000	
64.015 Veterans State Nursing Home Care		2,500,000	
20.205 Highway Planning and Construction - Recovery Act		21,561,000	
10.912 Environmental Quality Incentives Program		385,111	
93.778 Medical Assistance Program		15,000,000	
93.778 Medical Assistance Program		5,000,000	
93.779 Centers for Medicare and Medicaid Services (CMS)			
Research, Demonstrations and Evaluations	450,000		
93.778 Medical Assistance Program	<u>(300,000)</u>	150,000	
93.778 Medical Assistance Program		40,491	
93.778 Medical Assistance Program		75,000	
93.778 Medical Assistance Program		(2,500,000)	
93.778 Medical Assistance Program		2,500,000	
93.778 Medical Assistance Program - Recovery Act		4,000,000	
93.779 Centers for Medicare and Medicaid Services (CMS)			
Research, Demonstrations and Evaluations		150,000	
93.778 Medical Assistance Program		62,250	
93.778 Medical Assistance Program		90,964	
93.778 Medical Assistance Program		268,274	
17.225 Unemployment Insurance		370,765	
17.225 Unemployment Insurance		368,281	
17.258 WIA Adult Program, Recovery Act	1,630,952		
17.259 WIA Youth Activities, Recovery Act	1,722,515		
17.260 WIA Dislocated Workers, Recovery Act	2,500,000		
17.275 Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors, Recovery Act	3,346,189		
17.278 WIA Dislocated Worker Formula Grants	<u>2,369,174</u>	11,568,830	
17.225 Unemployment Insurance		1,000,000	
17.225 Unemployment Insurance		(4,500,000)	
17.225 Unemployment Insurance		1,500,000	
17.225 Unemployment Insurance		6,000,000	
AA.Q00 Reimbursement from Federal Marshal for Housing Federal Prisoners		8,269,543	
10.579 Child Nutrition Discretionary Grants Limited Availability		406,401	
81.128 Energy Efficiency and Conservation Block Grant Program Recovery Act		2,500,000	
81.128 Energy Efficiency and Conservation Block Grant Program Recovery Act		2,000,000	
81.128 Energy Efficiency and Conservation Block Grant Program Recovery Act		2,000,000	
97.045 Cooperating Technical Partners		285,000	
66.468 Capitalization Grants for Drinking Water State Revolving Fund Recovery Act		500,000	
66.039 National Clean Diesel Emissions Reduction Program, Recovery Act		310,000	
66.458 Capitalization Grants for State Revolving Funds, Recovery Act	250,000		
66.468 Capitalization Grants for Drinking Water State Revolving Fund Recovery Act	<u>150,000</u>	400,000	
66.608 Environmental Information Exchange Network Grant Program and Related Assistance		680,000	
AA.W00 Asset Seizure Funds		487,000	
AA.W00 Asset Seizure Funds		269,525	
AA.W00 Asset Seizure Funds		3,359,000	<b>91,480,435</b>
<b>Current Unrestricted Funds</b>			
Baltimore City Community College		7,000,000	<b>7,000,000</b>
<b>Current Restricted Funds</b>			
Frostburg State University		1,000,000	
University of Baltimore		5,000,000	
University of Maryland University College		17,000,000	
Baltimore City Community College		5,200,000	<b>28,200,000</b>

**Adjustment to general fund appropriations:**

Fiscal Year 2012

Decrease in Voluntary Separation Program Reduction (Section xx)	(20,056,371)
Delete contingent reduction in DHMH for Youth Camp Inspections	(334,152)
Decrease contingent reduction in Aid to Education	(956)
Contingent Reduction - Guaranteed Tax Base	1,932,991
Decrease contingent reduction for Retirement benefits	(470,866)
Increase contingent specific reversions for Retirement Benefits	470,866

**(18,458,488)****Total Available****283,171,869****Uses:**

General Funds	48,857,390
Special Funds	50,185,838
Federal Funds	91,480,435
Current Unrestricted Funds	7,000,000
Current Restricted Funds	28,200,000

**225,723,663**

**Revised estimated general fund unappropriated  
balance July 1, 2012.**

**57,448,206**

## PUBLIC SERVICE COMMISSION

**1. C90G00.01 General Administration and Hearings**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for expert witness and legal analysis services for litigation before the Federal Energy Regulatory Commission.

Object .08 Contractual Services	400,000	
Special Fund Appropriation		400,000

**2. C90G00.01 General Administration and Hearings**

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds for expert witness and legal analysis services for litigation before the Federal Energy Regulatory Commission.

Object .08 Contractual Services	1,250,000	
Special Fund Appropriation		1,250,000

**EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES****3. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to transfer the Sexual Assault and Domestic Violence Programs from the Department of Human Resources to the Governor's Office of Crime Control and Prevention.

Object .12 Grants, Subsidies and Contributions	534,838	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 739 pertaining to the transfer of the programs.		534,838

**4. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to transfer the Advanced and Specialized Training Unit (AST) from the Police and Correctional Training Commission to the Governor's Office of Crime Control and Prevention effective July 1, 2011. The transfer includes two permanent and four contractual positions and associated operating costs.

Personnel Detail:		
Administrator IV	1.00	57,677
Administrative Aide	1.00	36,710
Fringe		39,657
Turnover		-8,567
Object .01 Salaries, Wages and Fringe Benefits		125,477
Object .02 Technical and Special Fees		163,455
Object .03 Communications		2,500
Object .04 Travel		4,500
Object .07 Motor Vehicle Operations and Maintenance		5,500
Object .09 Supplies and Materials		3,500
		<hr/> 304,932
General Fund Appropriation		304,932

## GOVERNOR'S OFFICE FOR CHILDREN

**5. D18A18.01 Governor's Office for Children**

To add an appropriation on page 14 of the printed bill (first reading file bill), to provide funds for nutrition programs and to expand access to nutritious food for families with children.

Object .12 Grants, Subsidies and Contributions	550,000	
Federal Fund Appropriation		550,000

## DEPARTMENT OF PLANNING

**6. D40W01.07 Management Planning and Educational Outreach**

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide funds for a grant to the Maryland Humanities Council.

Object .12 Grants, Subsidies and Contributions	53,500	
General Fund Appropriation		53,500

## MILITARY DEPARTMENT

**7. D50H01.05 State Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funding related to snow emergency costs not covered by the Federal Emergency Management Agency Public Assistance Grant and other operating costs

Object .08 Contractual Services	395,243	
General Fund Appropriation		395,243

## DEPARTMENT OF VETERANS AFFAIRS

**8. D55P00.04 Cemetery Program-Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to cover Garrison Forest Veterans Cemetery capital projects.

Object .14 Land and Structures	3,873,000	
Federal Fund Appropriation		3,873,000

**9. D55P00.05 Veterans Home Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to cover additional Federal per diems.

Object .08 Contractual Services	2,500,000	
Federal Fund Appropriation		2,500,000

**COMPTROLLER OF MARYLAND****10. E00A05.01 Compliance Administration**

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide funds for 4 contractual employees to handle increased call volumes associated with tax clearances for MVA renewals.

Object .02 Technical and Special Fees	100,000	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 72, Budget Reconciliation and Financing Act of 2011, provision requiring a tax clearance before renewing a vehicle registration or driver license.		100,000

**DEPARTMENT OF INFORMATION TECHNOLOGY****11. F50B04.03 Application Systems Management**

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to modify the Financial Management Information System (FMIS)/ADPICS system to track awards and payments for those contracts provided by veteran owned small businesses.

Object .08 Contractual Services	175,000	
General Fund Appropriation		175,000

**12. F50B04.03 Application Systems Management**

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to modify the Financial Management Information System (FMIS) system to implement the Federal Tax Increase and Reconciliation Act. The Act requires the state to withhold 3% of certain vendor payments as a withhold tax for the Federal government.

Object .08 Contractual Services	850,000	
General Fund Appropriation		850,000

**DEPARTMENT OF GENERAL SERVICES****13. H00D01.01 Procurement and Logistics**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to modify the eMaryland Marketplace legacy system to flag contracts that would be eligible and well suited for the services provided by the veteran owned small businesses on the verified list of potential contractors. Modifications will be performed by a third-party systems contractor.

Object .08 Contractual Services	150,000	
General Fund Appropriation		150,000

## MARYLAND DEPARTMENT OF TRANSPORTATION

**14. J00A01.07 Office of Transportation Technology Services**

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to modify the Financial Management Information System (FMIS)/ADPICS system to track awards and payments for those contracts provided by veteran owned small businesses.

Object .08 Contractual Services	400,000	
Special Fund Appropriation		400,000

**15. J00B01.03 County and Municipality Capital Funds**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to revise the cash flow of American Recovery and Reinvestment Act (ARRA) grant funds to local governments.

Object .12 Grants, Subsidies and Contributions	21,561,000	
Federal Fund Appropriation		21,561,000

**16. J00B01.05 County and Municipality Funds**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to increase funds in the Highway User Program to be distributed to local governments.

Object .12 Grants, Subsidies and Contributions	20,642,490	
Special Fund Appropriation		20,642,490

## DEPARTMENT OF NATURAL RESOURCES

**17. K00A04.01 Statewide Operations**

To add an appropriation on page 47 of the printed bill (first reading file bill), to provide funds for the Civic Justice Corps.

Object .08 Contractual Services	370,000	
General Fund Appropriation		370,000

**18. K00A05.10 Outdoor Recreation Land Loan**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds to reflect an over attainment in transfer tax revenues from FY 2010.

Object .12 Grants, Subsidies, and Contributions	3,670,521	
Object .14 Land and Structures	<u>3,480,852</u>	
Special Fund Appropriation		7,151,373

**19. K00A14.02 Watershed Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for Chesapeake Bay 2010 Fund supported local natural filter projects.

Object .08 Contractual Services	2,400,000	
Special Fund Appropriation		2,400,000

**20. K00A17.01 Fisheries Services**

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funds to the University of Maryland Center for Environmental Science and the Oyster Recovery Partnership for the restoration of native oysters in the Chesapeake Bay.

Object .08 Contractual Services	1,800,000	
Special Fund Appropriation		1,800,000

**DEPARTMENT OF AGRICULTURE****21. L00A11.11 Capital Appropriation**

In addition to the appropriation on page 55 of the printed bill (first reading file bill), to provide funds to account for an over attainment of transfer tax revenues in FY 2010.

Object .14 Land and Structures	1,469,933	
Special Fund Appropriation		1,469,933

**22. L00A15.03 Resource Conservation Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for the development of the nutrient trading tool as part of the next suite of 2 - Year Milestones for Chesapeake Bay Restoration.

Object .01 Salaries, Wages and Fringe Benefits	171,000	
Object .03 Communication	665	
Object .04 Travel	2,500	
Object .08 Contractual Services	206,625	
Object .09 Supplies and Materials	1,321	
Object .12 Equipment Additional	3,000	
	<hr/>	
	385,111	
Federal Fund Appropriation		385,111

**23. L00A15.04 Resource Conservation Grants**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for Chesapeake Bay 2010 Fund supported cover crop payments to farmers.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
Special Fund Appropriation		2,000,000

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE****24. M00B01.04 Health Professionals Boards and Commission**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for the Board of Pharmacy's procurement of a sequel-based database system.

Object .08 Contractual Services	366,500	
Special Fund Appropriation		366,500

**25. M00L01.03 Community Services for Medicaid Recipients**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 due to claims for services provided during fiscal year 2010 that were received after June 30, 2010.

Object .08 Contractual Services	25,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		15,000,000

**26. M00L01.03 Community Services for Medicaid Recipients**

In addition to the appropriation on page 66 of the printed bill (first reading file bill), to enhance rates for Mental Health Community Providers

Object .08 Contractual Services	10,000,000	
General Fund Appropriation		5,000,000
Federal Fund Appropriation		5,000,000

**27. M00M01.02 Community Services**

To adjust the appropriation on page 69 of the printed bill (first reading file bill), to account for federal funds due to enhanced match per Money Follows the Person community services transitional funding.

Object .08 Contractual Services	0	
General Fund Appropriation		-150,000
Federal Fund Appropriation		150,000

**28. M00Q01.02 Office of Systems, Operations, and Pharmacy**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to accelerate claims processing in the last week of March and the last week of June.

Personnel Detail:		
Overtime		54,285
Object .01 Salaries, Wages and Fringe Benefits		<u>54,285</u>
General Fund Appropriation		13,794
Federal Fund Appropriation		40,491

**29. M00Q01.02 Office of Systems, Operations, and Pharmacy**

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to implement provider re-enrollments required to comply with the Affordable Care Act.

Object .02 Technical & Special Fees	100,000	
General Fund Appropriation		25,000
Federal Fund Appropriation		75,000

**30. M00Q01.03 Medical Care Provider Reimbursements**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2011 relating to a planned Medicaid waiver that has not yet received federal approval.

Object .08 Contractual Services	-5,000,000	
Special Fund Appropriation		-2,500,000
Federal Fund Appropriation		-2,500,000

**31. M00Q01.03 Medical Care Provider Reimbursements**

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2011 based on additional collections of enhanced federal matching funds on Mental Hygiene Administration services and other claims processed before June 30.

Object .08 Contractual Services	0	
General Fund Appropriation		-2,500,000
Federal Fund Appropriation		2,500,000

**32. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 72 of the printed bill (first reading file bill), to provide funds for an expansion of the Family Planning Program to all women of childbearing age in households up to 200% of the federal poverty level. Reimbursable Funds from the Family Health Administration will provide the State match.

Object .08 Contractual Services	4,000,000	
Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 778 or SB 743 expanding the Family Planning Program to women in households up to 200% of the federal poverty level.		4,000,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Contingent upon the enactment of HB 778 or SB 743 authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**33. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 72 of the printed bill (first reading file bill), to increase funds for rebalancing activities under the Money Follows the Person program.

Object .08 Contractual Services	300,000	
General Fund Appropriation, provided that this appropriation may be transferred to M00M01.02 by approved budget amendment		150,000
Federal Fund Appropriation, provided that this appropriation may be transferred to M00M01.02 by approved budget amendment		150,000

**34. M00Q01.04 Office of Health Services**

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for provider re-enrollment activities required to comply with the Affordable Care Act. Some or all of these funds may be recovered by fee collections, pending federal guidance on the matter.

Object .08 Contractual Services	200,000	
General Fund Appropriation		200,000

**35. M00Q01.09 Office of Eligibility Services**

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds to investigate missing or inaccurate Social Security numbers in Medicaid enrollment data.

Personnel Detail:		
Medical Care Program Associate II	2.00	60,400
Fringe		34,473
Turnover		-17,718
Object .01 Salaries, Wages and Fringe Benefits		<u>77,155</u>
Object .10 Equipment -- Additional		<u>5,845</u>
		83,000
General Fund Appropriation		20,750
Federal Fund Appropriation		62,250

**36. M00Q01.09 Office of Eligibility Services**

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds to increase oversight of eligibility determinations performed by the Department of Human Resources

Personnel Detail:		
DP Functional Analyst II	2.00	82,148
DP Functional Analyst Supervisor	1.00	46,563
Fringe		58,318
Turnover		-7,551
Object .01 Salaries, Wages and Fringe Benefits		<u>179,478</u>
Object .04 Travel		2,000
Object .09 Supplies		<u>450</u>
		181,928
General Fund Appropriation		90,964
Federal Fund Appropriation		90,964

**37. M00Q01.09 Office of Eligibility Services**

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for Family Planning Program eligibility determinations. Reimbursable Funds from the Family Health Administration will provide the State match.

Personnel Detail:		
Medical Care Program Associate II	6.00	104,364
Medical Care Program Supervisor	4.00	95,022
Fringe		115,413
Turnover		-78,700
Object .01 Salaries, Wages and Fringe Benefits		<u>236,099</u>
Object .03 Communications		950
Object .09 Supplies		525
Object .10 Equipment -- Additional		20,200
Object .12 Fixed Charges		<u>10,500</u>
		268,274

Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 778 or SB 743 expanding the Family Planning Program to women in households up to 200% of the federal poverty level.

268,274

Funds are appropriated in other agency budgets to pay for services provided by this program. Contingent upon the enactment of HB 778 or SB 743 authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**38. P00A01.01 Executive Direction**

To adjust the appropriation on page 81 of the printed bill (first reading file bill), to account for the indirect costs associated with the costs of regulating appraisal management companies in the State of Maryland contingent upon the enactment of Senate Bill 658 - Real Estate Appraisal Management Companies - Registration and Regulation.

Object .08 Contractual Services	0
General Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which regulates appraisal management companies	-20,000
Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which regulates appraisal management companies	20,000

**39. P00A01.05 Legal Services**

To adjust the appropriation on page 81 of the printed bill (first reading file bill), to account for the indirect costs associated with the costs of regulating appraisal management companies in the State of Maryland contingent upon the enactment of Senate Bill 658 - Real Estate Appraisal Management Companies - Registration and Regulation.

Object .08 Contractual Services	0
General Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which regulates appraisal management companies	-50,000
Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which regulates appraisal management companies	50,000

**40. P00A01.09 Governor's Workforce Investment Board**

In addition to the appropriation shown on page 81 of the printed bill (first reading file bill), to provide funds to the Maryland Center for Construction Education and Innovation to promote construction industry career opportunities and increase the supply of qualified construction workers.

Object 08 Contractual Services	225,000
General Fund Appropriation	225,000

**41. P00A01.11 Board of Appeals**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to provide funds for 5 contractual positions and support costs to address increased caseloads for unemployment insurance appeals.

Personnel Detail:		
Overtime		85,380
Fringe Benefits		6,343
Object .01 Salaries, Wages and Fringe Benefits		<u>91,723</u>
Object .02 Technical and Special Fees		144,807
Object .08 Contractual Services		105,510
Object .09 Supplies and Materials		10,428
Object .11 Equipment Additional		<u>18,297</u>
		370,765

Federal Fund Appropriation 370,765

**42. P00A01.12 Lower Appeals**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to provide funds for 7 contractual positions and support costs to address increased caseloads for unemployment insurance lower appeals.

Personnel Detail:		
Overtime		151,215
Fringe Benefits		11,235
Object .01 Salaries, Wages and Fringe Benefits		<u>162,450</u>
Object .02 Technical and Special Fees		105,409
Object .04 Travel		24,491
Object .08 Contractual Services		<u>75,931</u>
		368,281

Federal Fund Appropriation 368,281

**43. P00F01.01 Occupational and Professional Licensing**

To increase the appropriation on page 84 of the printed bill (first reading file bill), to provide funds to cover the costs of regulating appraisal management companies in the State of Maryland contingent upon the enactment of Senate Bill 658 - Real Estate Appraisal Management Companies - Registration and Regulation.

Personnel Detail:		
Adm Assistant	1.00	32,091
Assistant Attorney General	0.50	30,145
License & Regulator	1.00	28,434
Fringe Benefits		55,685
Turnover Expectancy		<u>-36,589</u>
Object .01 Salaries, Wages and Fringe Benefits		109,766
Object .02 Technical and Special Fees		14,577
Object .03 Communication		1,500
Object .04 Travel		1,500
Object .07 Motor Vehicle Operations and Maintenance		150
Object .08 Contractual Services		155,000
Object .09 Supplies and Materials		394
Object .13 Fixed Charges		<u>3,260</u>
		286,147

General Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which regulates appraisal management companies -155,000

Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of SB 658 which

regulates appraisal management companies

**44. P00G01.01 Office of the Assistant Secretary**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to provide funds for Workforce Development and Adult Learning grants.

Object .12 Grants, Subsidies and Contributions	11,568,830	
Federal Fund Appropriation		11,568,830

**45. P00G01.01 Office of the Assistant Secretary**

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for YouthWorks to support summer jobs for youth.

Object .12 Grants, Subsidies and Contributions	1,130,000	
General Fund Appropriation		1,130,000

**46. P00H01.01 Office of Unemployment Insurance**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to provide funds for Center for Employment Security and Education and Research/Information Technology Support Center pass-through grants.

Object .12 Grants, Subsidies and Contributions	1,000,000	
Federal Fund Appropriation		1,000,000

**47. P00H01.01 Office of Unemployment Insurance**

To reduce the appropriation shown on page 86 to transfer application software funds for the Benefit Payment Control Automation Project to the Major Information Technology Development Projects program.

Object .08 Contractual Services	-4,500,000	
Federal Fund Appropriation		-4,500,000

**48. P00H01.02 Major Information Technology Development Projects**

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2011 to provide funds for the Benefit Payment Control Automation Project.

Object .08 Contractual Services	1,500,000	
Federal Fund Appropriation		1,500,000

**49. P00H01.02 Major Information Technology Development Projects**

In addition to the appropriation shown on page 86 to provide funds for the Benefit Payment Control Automation Project.

Object .08 Contractual Services	6,000,000	
Federal Fund Appropriation		6,000,000

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

**50. Q00A01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for inmate medical care costs. Funds will be distributed to units across the Department.

Object .08 Contractual Services	3,510,000	
General Fund Appropriation		3,510,000

**51. Q00B02.02 Jessup Correctional Institution**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide for overtime costs. Funds will be distributed to units across the Department.

Personnel Detail:		
Overtime		2,450,000
Object .01 Salaries, Wages and Fringe Benefits		<u>2,450,000</u>
General Fund Appropriation		2,450,000

**52. Q00B03.03 Maryland Correctional Adjustment Center**

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2011 for increased attainment of federal fund reimbursement from the Federal Marshal for housing federal inmates at this facility, based upon a revised agreement and an increase in the average daily population of federal prisoners.

Object. 01 Salaries, Wages and Fringe Benefits	0	
Object. 02 Technical and Special Fees	0	
Object. 03 Communications	0	
Object. 04 Travel	0	
Object. 06 Fuel and Utilities	0	
Object. 07 Motor Vehicle Operations	0	
Object .08 Contractual Services	0	
Object .09 Supplies and Materials	0	
Object .10 Equipment Replacement	0	
Object .12 Grants, Subsidies, and Contributions	500,000	
Object .14 Land and Structures	<u>0</u>	
	500,000	
General Fund Appropriation		-7,769,543
Federal Fund Appropriation		8,269,543

**53. Q00G00.01 General Administration**

To reduce the appropriation shown on page 96 of the printed bill (first reading file bill), to transfer the Advanced and Specialized Training Unit (AST) from the Police and Correctional Training Commission to the Governor's Office of Crime Control and Prevention effective July 1, 2011. The transfer includes two permanent and four contractual positions and associated operating costs.

Personnel Detail:		
Administrator IV	-1.00	-57,677
Administrative Aide	-1.00	-36,710
Fringe		-39,657
Turnover		8,567

Object .01 Salaries, Wages and Fringe Benefits	-125,477
Object .02 Technical and Special Fees	-163,455
Object .03 Communications	-2,500
Object .04 Travel	-4,500
Object .07 Motor Vehicle Operations and Maintenance	-5,500
Object .09 Supplies and Materials	-3,500
	<u>-304,932</u>

General Fund Appropriation -304,932

### MARYLAND STATE DEPARTMENT OF EDUCATION

#### 54. R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to enhance nutrition and physical activity in child care centers.

Object .02 Technical and Special Fees	175,019
Object .12 Grants, Subsidies and Contributions	228,682
Object .13 Fixed Charges	2,700
	<u>406,401</u>

Federal Fund Appropriation 406,401

#### 55. R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for general operations in the Division.

Object .12 Grants, Subsidies and Contributions	25,310
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Special Fund Appropriation 25,310

#### 56. R00A01.13 Division of Special Education/Early Intervention Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for a review of health related services for children with an Individual Education Program.

Object .02 Technical and Special Fees	132,106
Object .08 Contractual Services	51,300
	<u>183,406</u>

Special Fund Appropriation 183,406

#### 57. R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the General Fund appropriation for fiscal year 2011 to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0
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General Fund Appropriation 12,800,000  
Special Fund Appropriation -12,800,000

#### 58. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to adjust for a revision in the wealth component of the Education Aid formula.

Object .12 Grants, Subsidies and Contributions	-4,868
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**59. R00A02.02 Compensatory Education**

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to adjust for a revision in the wealth component of the Education Aid formula.

Object .12 Grants, Subsidies and Contributions	-16,485	
General Fund Appropriation		-16,485

**60. R00A02.07 Students with Disabilities**

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to adjust for a revision in the wealth component of the Education Aid formula.

Object .12 Grants, Subsidies and Contributions	-4,812	
General Fund Appropriation		-4,812

**61. R00A02.09 Gifted and Talented**

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funding to cover the cost of STEM-focused AP exams for all students and PSAT testing for all high school sophomores.

Object .12 Grants, Subsidies and Contributions	3,376,091	
General Fund Appropriation		3,376,091

**62. R00A02.24 Limited English Proficient**

To reduce the appropriation shown on page 104 of the printed bill (first reading file bill), to adjust for a revision in the wealth component of the Education Aid formula.

Object .12 Grants, Subsidies and Contributions	-145	
General Fund Appropriation		-145

**63. R00A02.25 Guaranteed Tax Base**

In addition to the appropriation shown on page 104 of the printed bill (first reading file bill), to adjust funding to the statutorily required level as revised.

Object .12 Grants, Subsidies and Contributions	1,934,400	
General Fund Appropriation		1,934,400

**64. R00A02.25 Guaranteed Tax Base**

To reduce the appropriation shown on page 104 of the printed bill (first reading file bill), to adjust for a revision in the wealth component of the Education Aid formula.

Object .12 Grants, Subsidies and Contributions	-110,494	
General Fund Appropriation		-110,494

**65. R00A02.59 Child Care Subsidy Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the Child Care Subsidy program to offset a lower than anticipated level of federal funds.

Object .12 Grants, Subsidies and Contributions	14,823,775	
General Fund Appropriation		14,823,775

**UNIVERSITY SYSTEM OF MARYLAND****66. R30B26.00 Frostburg State University**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for an increase in federal grants for Pell grants to low income students.

Object .12 Grants, Subsidies and Contributions	1,000,000	
Current Restricted Fund		1,000,000

**67. R30B28.00 University of Baltimore**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for an increase in private grants associated with the new Law School construction costs.

Object .14 Land and Structures	5,000,000	
Current Restricted Fund		5,000,000

**68. R30B30.00 University of Maryland University College**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for an increase in federal grants for Pell grants to low income students.

Object .12 Grants, Subsidies and Contributions	17,000,000	
Current Restricted Fund		17,000,000

**MARYLAND HIGHER EDUCATION COMMISSION****69. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for the UMB-Wellmobile.

Object .12 Grants, Subsidies and Contributions	285,250	
General Fund Appropriation		285,250

**70. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for Washington Center for Internships and Academic Seminars

Object .12 Grants, Subsidies and Contributions	25,000	
General Fund Appropriation		25,000

**71. R62I00.15 Delegate Scholarships**

To reduce the appropriation on page 114 of the printed bill (first reading file bill), to adjust the amount for Delegate Scholarships to reflect the 3% increase for in-state undergraduate tuition included in the FY2012 allowance for the 4-year public institutions of higher education within the University System of Maryland.

Object .12 Grants, Subsidies and Contributions	-49,868	
General Fund Appropriation		-49,868

**BALTIMORE CITY COMMUNITY COLLEGE****72. R95C00.00 Baltimore City Community College**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the purchase of land, for federal Pell grants, and for the digitalization and renovation of the radio station.

Object .08 Contractual Services	180,000	
Object .10 Equipment Replacement	675,000	
Object .12 Grants, Subsidies & Contribution	4,000,000	
Object .14 Land and Structure	7,345,000	
	<u>12,200,000</u>	
Current Unrestricted Appropriation		7,000,000
Current Restricted Appropriation		5,200,000

**MARYLAND SCHOOL FOR THE DEAF****73. R99E01.00 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for educational equipment, computer maintenance contracts and building repairs at the Frederick Campus.

Object .08 Contractual Services	67,142	
Object .10 Equipment Replacement	10,000	
	<u>77,142</u>	
Special Fund Appropriation		77,142

**74. R99E02.00 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for salaries, fringes and building repairs at the Columbia Campus.

Personnel Detail:		
Salaries	27,430	
Fringe Benefits	22,570	
Object .01 Salaries, Wages and Fringe Benefits	<u>50,000</u>	
Object .08 Contractual Services	53,005	
	<u>103,005</u>	
Special Fund Appropriation		103,005

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

**75. S00A24.02 Neighborhood Revitalization - Capital Appropriation**

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used for Capital energy efficiency improvements to DHCD supported Neighborhood Revitalization projects.

Object .14 Land and Structures	2,500,000	
Federal Fund Appropriation		2,500,000

**76. S00A25.07 Rental Housing Programs - Capital Appropriation**

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to be used for Capital energy efficiency improvements to DHCD supported affordable multi-family housing developments.

Object .14 Land and Structures	2,000,000	
Federal Fund Appropriation		2,000,000

**77. S00A25.08 Homeownership Programs - Capital Appropriation**

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to be used for Capital energy efficiency improvements to single family homes.

Object .14 Land and Structures	2,000,000	
Federal Fund Appropriation		2,000,000

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

**78. T00F00.08 Financing Programs Operations**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill) to provide funds to implement and operate the InvestMaryland program. Includes funds for three new permanent positions as well as consultants to manage some of the processes.

Personnel Detail:		
Program Mgr Senior III	1.00	99,139
Program Mgr Senior II	1.00	92,896
Management Associate	1.00	45,560
Fringe		95,671
Turnover		-83,317
Object .01 Salaries, Wages and Fringe Benefits		249,949
Object .03 Communications		900
Object .04 Travel		2,250
Object .08 Contractual Services		425,000
Object .09 Supplies and Materials		473
Object .11 Equipment-Additional		2,400
Total		680,972

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 180 or House Bill 173 pertaining to the InvestMaryland program.

680,972

**79. T00F00.09 Maryland Small Business Development Financing Authority - Business Assistance**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill) to provide funds to make investments under the Equity Participation Investment Program with revenues from the InvestMaryland program.

Object .14 Land and Structures 2,708,333

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 180 or House Bill 173 pertaining to the InvestMaryland program. 2,708,333

**80. T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill) to provide funds to make investments with new revenues to be received under the InvestMaryland program.

Object .14 Land and Structures 18,958,333

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 180 or House Bill 173 pertaining to the InvestMaryland program. 18,958,333

**81. T00G00.06 Film Production Rebate Program**

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to provide funds to attract and increase the number of film productions, television series and commercials produced in Maryland.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

**MARYLAND DEPARTMENT OF THE ENVIRONMENT****82. U00A04.01 Water Management Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for hydrology studies and to upgrade databases related to flood plain projects.

Object .08 Contractual Services 285,000

Federal Fund Appropriation 285,000

**83. U00A04.01 Water Management Administration**

In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide funds to be used for development of databases to track and report on public water supply systems.

Object .08 Contractual Services 500,000

Federal Fund Appropriation 500,000

**84. U00A07.01 Air and Radiation Management Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for clean diesel school bus retrofits.

Object .12 Grants, Subsidies and Contributions 310,000

Federal Fund Appropriation 310,000

**85. U00A10.01 Coordinating Offices**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to be used for engineering and technical consultants to monitor ARRA supported capital waste water and drinking water projects.

Object .08 Contractual Services	400,000	
Federal Fund Appropriation		400,000

**86. U00A10.01 Coordinating Offices**

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds to be used to link information technology systems between the Maryland Department of the Environment and federal partner agencies.

Object .08 Contractual Services	680,000	
Federal Fund Appropriation		680,000

**DEPARTMENT OF JUVENILE SERVICES**

**87. V00D02.01 Departmental Support**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for security enhancements at State-run facilities.

Object .08 Contractual Services	90,000	
Object .11 Equipment Additional	415,000	
	<hr/>	
	505,000	
Special Fund Appropriation		505,000

**DEPARTMENT OF STATE POLICE**

**88. W00A01.02 Field Operations Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to fund equipment repair for the Aviation Division.

Object .07 Motor Vehicle Operation and Maintenance	487,000	
Federal Fund Appropriation		487,000

**89. W00A01.03 Criminal Investigation Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to fund training and match funding for reimbursable grants.

Object .04 Travel	10,725	
Object .08 Contractual Services	258,800	
	<hr/>	
	269,525	
Federal Fund Appropriation		269,525

**90. W00A01.04 Support Services Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to fund telecommunication upgrades, training, vehicles, information technology services, supplies and equipment replacement funding

Object .03 Communications	160,500	
Object .04 Travel	5,760	
Object .07 Motor Vehicle Operation and Maintenance	2,000,000	

Object .08 Contractual Services	778,250	
Object .09 Supplies and Materials	54,100	
Object .10 Equipment Replacement	360,390	
	<hr/>	
	3,359,000	

Federal Fund Appropriation		3,359,000
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**PUBLIC DEBT**

**91. X00A00.01 Redemption and Interest on State Bonds**

In addition to the appropriation shown on page 142 of the printed bill (first reading file bill), to provide funds to be used for debt service payments on the State's general obligation bonds.

Object .13 Fixed Charges	3,852,894	
Special Fund Appropriation		3,852,894

**AMENDMENTS TO HOUSE BILL 70/SENATE BILL85  
(First Reading File Bill)**

Amendment No. 1:

On page 28, line 8, strike the word "Valuations" and insert the word "Valuation".

On lines 18 and 19, strike the words "Real Property Valuations" and insert the words "Office of Information Technology"

On lines 29 and 30, strike the words "Real Property Valuations" and insert the words "Business Property Valuation"

*Correction for the appropriate Department of Assessment program names in which 90% of the costs of these programs will be distributed to the counties and Baltimore City contingent upon the enactment of legislation.*

Amendment No. 2:

On page 47, line 30, strike "48,189,692" and replace with "52,101,610".

On line 32, strike "20,841,842" and replace with "24,081,298".

On page 48, line 32, strike "20,841,842" and replace with "24,081,298",

On line 33, strike "22,220,491" and replace with "24,671,636", line 37, strike

On line 37, strike "4,625,567" and replace with "5,500,091".

On line 44, strike "10,125,567" and replace with "11,000,091".

On page 49, line 1, strike "2,076,256" and replace with "2,231,439"

On line 2, strike "13,767,378" and replace with "14,198,443".

On line 3, strike "48,189,692" and replace with "52,101,610".

On lines 7 and 9, strike "66,314,534" and replace with "73,465,908".

On line 14, strike "21,579,747" and replace with "24,186,076".

On line 16, strike "20,841,842" and replace with "24,081,298".

On line 18, strike "10,125,567" and replace with "11,000,091".

On line 19, strike "13,767,378" and replace with "14,198,443".

On lines 21, strike "66,314,534" and replace with "73,465,908".

*Revises the allocation of funding for Program Open Space projects in Program K00A05.10 Outdoor Land Loan program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*

Amendment No. 3:

On page 55, line 25, strike "19,555,275" and replace with "21,025,208".

*Revises the allocation of funding for Program Open Space projects in Program L00A11.11 Capital Appropriation program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*

Amendment No. 4:

On page 60, after line 13, insert the words "Contingent on enactment of HB166/SB182 creating an independent Health Benefit Exchange agency, appropriations may be transferred to that agency by approved budget amendment"

*Adds budget language permitting the transfer of appropriation for grants in Executive Direction to an independent Health Benefit Exchange agency that may be created by legislation.*

Amendment No. 5:

On page 62, lines 31-35, after the word "Appropriation, " strike the words "provided " through "camps"

*Deletes general fund reduction of \$334,152 contingent upon the enactment of legislation requiring accreditation of youth camps.*

Amendment No. 6:

On page 102, line 17, strike "\$62,146,481" and replace with "\$62,144,590".

*Revises the amount of the reduction, in the R00A02.01 Foundation program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

Amendment No. 7:

On page 102, line 31, strike "\$24,033,764" and replace with "\$24,033,401".

*Revises the amount of the reduction, in the R00A02.02 Compensatory Education program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

Amendment No. 8:

On page 103, line 9, strike "\$5,867,879" and replace with "\$5,867,769".

*Revises the amount of the reduction, in the R00A02.07 Students With Disabilities program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

Amendment No. 9:

On page 103, line 14, strike "266,401,443" and replace with "266,396,631".

*Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.*

Amendment No. 10:

On page 104, line 19, strike "\$3,632,993" and replace with "\$3,632,992".

*Revises the amount of the reduction, in the R00A02.24 Limited English Proficient program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

Amendment No. 11:

On page 104, line 25, after the word "be" strike "increased by" and replace with the words "reduced by".  
On line 26, strike "\$1,934,400" and replace with "\$1,932,991", strike the word "enactment" and replace with the word "failure".

*Revises the contingent action in the Guaranteed Tax Base program within Aid to Education to reduce funds contingent upon the failure of legislation reducing the per pupil foundation and includes an adjustment to reflect a revision in the wealth component of the Education Aid formula.*

Amendment No. 12:

On page 114, after line 27, insert the following words:

"UMB - WellMobile .....	<u>285,250</u>
Washington Center for Internships and Academic Seminars	<u>25,000 "</u>

*Adds the UMB - Wellmobile and the Washington Center for Internships and Academic Seminarso to the list of educational grants within the Educational Grants program (R62I00.07)*

Amendment No. 13:

On page 160, line 14, after the word "Appropriation", insert "provided that a portion of this appropriation may be transferred to M00L01.03".

*Adds budget language permitting the transfer of General Fund deficiency appropriations to the Mental Hygiene Administration's budget for serving Medicaid enrollees.*

Amendment No. 14:

On page 207, line 15, strike "101,781,068" and replace with "101,310,202". On page 207, line 22 through page 208, line 37, strike in its entirety and replace with the following:

<u>C80</u>	<u>Office of the Public Defender</u>	<u>849,895</u>
<u>C81</u>	<u>Office of the Attorney General</u>	<u>196,762</u>
<u>C82</u>	<u>State Prosecutor</u>	<u>11,792</u>
<u>C85</u>	<u>MD Tax Court</u>	<u>6,306</u>
<u>D05</u>	<u>Board of Public Works (BPW)</u>	<u>9,610</u>
<u>D10</u>	<u>Executive Department-Governor</u>	<u>100,493</u>
<u>D11</u>	<u>Office of Deaf and Hard of Hearing</u>	<u>2,893</u>
<u>D12</u>	<u>Department of Disabilities</u>	<u>14,323</u>
<u>D15</u>	<u>Boards and Commissions</u>	<u>74,676</u>
<u>D16</u>	<u>Secretary of State</u>	<u>21,252</u>
<u>D17</u>	<u>Historic St. Mary's City Commission</u>	<u>20,873</u>

D18	Governor's Office for Children	16,312
D25	BPW Interagency Committee for School Construction	15,983
D26	Department of Aging	25,895
D27	Commission on Human Relations	27,877
D38	State Board of Elections	26,712
D39	Maryland State Board of Contract Appeals	5,214
D40	Department of Planning	121,088
D50	Military Department	95,539
D55	Department of Veterans Affairs	45,038
D60	Maryland State Archives	27,361
E00	Comptroller of Maryland	630,579
E20	State Treasurer's Office	27,857
E50	Dept. of Assessments and Taxation	402,177
E75	State Lottery Agency	35,932
E80	Property Tax Assessment Appeals Board	5,835
F10	Department of Budget and Management	153,228
F50	Department of Information Technology	79,386
H00	Department of General Services	293,353
K00	Department of Natural Resources	257,851
L00	Department of Agriculture	216,483
M00	Department of Health & Mental Hygiene	3,916,145
N00	Department of Human Resources	1,904,647
P00	Department of Labor, Licensing and Regulation	262,094
Q00	Dept. of Public Safety and Correctional Services	2,862,143
R00	State Department of Education - Operating	335,333
R00	State Department of Education - Aid for Local Employee Fringe Benefits	75,624,494
R15	Maryland Public Broadcasting Commission	65,149
R62	Maryland Higher Education Commission - Operating	34,755
R62	Maryland Higher Education Commission - Aid to Community Colleges-Fringe Benefits	4,284,708
R75	Support for State Operated Institutions of Higher Education	5,445,043
R99	Maryland School for the Deaf	321,017
T00	Department of Business and Economic Development	177,011
U00	Department of the Environment	288,311
V00	Department of Juvenile Services	1,568,368
W00	Department of State Police	402,409
	Total General Funds	101,310,202

Adjusts the Section 21 retirement savings allocation to exclude correctional officers and redistributes the general fund savings within the applicable Executive Branch agencies.

Amendment No. 15:

On page 208, line 15, after the word "by", strike "general funds of \$40,000,000" and replace with "31,027,418". On line 43, after the word "2012", insert the words "by the following amounts" On line 44, after the word "Governor", strike ";" and insert the following:

Agency	"General Funds	
C80	Office of the Public Defender	917,381
C81	Office of the Attorney General	113,282
D15	Boards and Commissions	320,078
D16	Secretary of State	62,632
D26	Department of Aging	91,483
D27	Commission on Human Relations	76,784

D40	Department of Planning	167,222
D50	Military Department	165,112
E00	Comptroller of Maryland	465,614
E50	Dept. of Assessments and Taxation	253,774
F10	Department of Budget and Management	275,276
F50	Department of Information Technology	57,101
H00	Department of General Services	260,525
K00	Department of Natural Resources	410,095
L00	Department of Agriculture	267,566
M00	Department of Health & Mental Hygiene	4,726,803
N00	Department of Human Resources	3,311,567
P00	Department of Labor, Licensing and Regulation	186,464
Q00	Dept. of Public Safety and Correctional Services	2,476,853
R00	State Department of Education - Operating	608,864
R15	Maryland Public Broadcasting Commission	110,268
R62	Maryland Higher Education Commission - Operating	139,897
T00	Department of Business and Economic Development	397,995
U00	Department of the Environment	976,762
V00	Department of Juvenile Services	1,596,516
W00	Department of State Police	633,849
	<u>Total General Funds</u>	<u>19,069,763</u>

	<u>Agency</u>	<u>Special Funds</u>
C90	Public Service Commission	254,391
C98	Workers' Compensation Commission	124,441
D80	Maryland Insurance Administration	561,059
E00	Comptroller of Maryland	65,963
E50	Dept. of Assessments and Taxation	48,183
E75	State Lottery Agency	365,018
F10	Department of Budget and Management	179,316
G20	State Retirement Agency	236,092
G50	Teachers and State Employees Supplemental Retirement Plans	72,786
J00	Department of Transportation	7,468,322
K00	Department of Natural Resources	719,893
L00	Department of Agriculture	68,367
M00	Department of Health & Mental Hygiene	424,023
N00	Department of Human Resources	9,210
P00	Department of Labor, Licensing and Regulation	161,784
Q00	Dept. of Public Safety and Correctional Services	432,355
R15	Maryland Public Broadcasting Commission	85,070
S00	Department of Housing and Community Development	173,302
T00	Department of Business and Economic Development	222,439
U00	Department of the Environment	285,641
	<u>Total Special Funds</u>	<u>11,957,655</u>

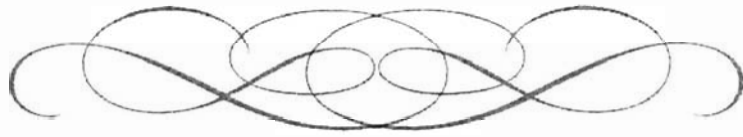
*Revises general fund savings and adds special fund savings for Section 22 by agency related to the implementation of the FY 2011 State Employee's Voluntary Separation Program.*

## SUMMARY

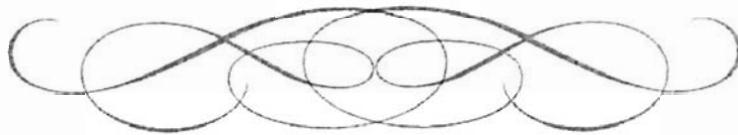
## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2011 Fiscal Year	43,992,812	26,702,853	70,453,947	7,000,000	28,200,000	176,349,612
2012 Fiscal Year	<u>16,000,725</u>	<u>38,782,985</u>	<u>28,026,488</u>	<u>0</u>	<u>0</u>	<u>82,810,198</u>
Subtotal	<u>59,993,537</u>	<u>65,485,838</u>	<u>98,480,435</u>	<u>7,000,000</u>	<u>28,200,000</u>	<u>259,159,810</u>
Reduction in Appropriation						
2011 Fiscal Year	-10,269,543	-15,300,000	-2,500,000	0	0	-28,069,543
2012 Fiscal Year	<u>-866,604</u>	<u>0</u>	<u>-4,500,000</u>	<u>0</u>	<u>0</u>	<u>-5,366,604</u>
Subtotal	<u>-11,136,147</u>	<u>-15,300,000</u>	<u>-7,000,000</u>	<u>0</u>	<u>0</u>	<u>-33,436,147</u>
Net Change in Appropriation	<u>48,857,390</u>	<u>50,185,838</u>	<u>91,480,435</u>	<u>7,000,000</u>	<u>28,200,000</u>	<u>225,723,663</u>

# EXHIBIT I



Report of the  
**Senate Budget and Taxation Committee**  
to the Maryland Senate



2011 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 71

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**Maryland General Assembly  
Senate Budget and Taxation Committee**

**2011 Session Membership Roster**

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**Senator Edward J. Kasemeyer, Chairman  
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## Senate Budget and Taxation Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>State Facilities</b>							
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DE0201B	BPW: Old Senate Chamber	3,000,000	0	0	0	0	3,000,000
DE0201C	BPW: New Catonsville District Court	1,500,000	0	0	0	0	1,500,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
<b>Subject Category Subtotal:</b>		<b>\$28,794,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,585,819</b>	<b>\$100,379,819</b>
<b>Health/Social</b>							
DT01A	MIEMSS: Emergency Medical Systems Communication System	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
<b>Subject Category Subtotal:</b>		<b>\$39,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,194,000</b>

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Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>Environment</b>							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	0	0	0	0	0	0
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	24,036,000	0	0	1,500,000	3,000,000	28,536,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	0	0	0	0	0	0
LA11A	MDA: Agricultural Land Preservation Program	0	0	0	4,200,000	0	4,200,000
LA12A	MDA: Tobacco Transition Program	0	0	0	1,238,000	0	1,238,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
<b>Subject Category Subtotal:</b>		<b>\$245,809,000</b>	<b>\$180,000,000</b>	<b>\$0</b>	<b>\$110,866,000</b>	<b>\$57,156,000</b>	<b>\$593,831,000</b>
<b>Public Safety</b>							
QB02	DPSCS: Maryland House of Correction Deconstruction Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
<b>Subject Category Subtotal:</b>		<b>\$40,094,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,094,000</b>
<b>Education</b>							
DE0202A	PSCP: Public School Construction Program	\$240,344,000	\$0	\$0	\$0	\$0	\$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	11,109,000	0	0	0	0	11,109,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
<b>Subject Category Subtotal:</b>		<b>\$279,187,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,187,000</b>
<b>Higher Education</b>							
RB21A	UMB: Health Sciences Research Facility III	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB22B	UMCP: Campuswide Building System and Infrastructure	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	500,000	0	0	0	0	500,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	0	0	0	0	0	0
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000

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Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	3,000,000	0	0	0	0	3,000,000
ZA00I	MICUA: Maryland Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's University	2,500,000	0	0	0	0	2,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
<b>Subject Category Subtotal:</b>		<b>\$206,616,000</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,616,000</b>
<b>Housing/Community Development</b>							
D40W0111	MDOP: Maryland Historical Preservation Loan Program	\$0	\$0	\$0	\$100,000	\$0	\$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	0	0	2,500,000	6,750,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	3,000,000	10,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
S00A2507	DHCD: Rental Housing Programs	2,000,000	0	0	15,500,000	8,000,000	25,500,000
<b>Subject Category Subtotal:</b>		<b>\$35,401,000</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$19,600,000</b>	<b>\$26,500,000</b>	<b>\$88,501,000</b>
<b>Local Projects</b>							
ZA00A	MISC: Baltimore Museum of Art	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo In Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Reece Road Community Health Center	250,000	0	0	0	0	250,000
ZA00V	MISC: Elkridge Volunteer Fire Company	500,000	0	0	0	0	500,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
<b>Subject Category Subtotal:</b>		<b>\$28,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,925,000</b>
<b>Transportation</b>							
ZA00D	MISC: InterCounty Connector	\$59,415,719	\$0	\$0	\$0	\$0	\$59,415,719
<b>Subject Category Subtotal:</b>		<b>\$59,415,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,415,719</b>
<b>De-authorizations</b>							
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
<b>Subject Category Subtotal:</b>		<b>-22,533,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,533,719</b>

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	<b>Fiscal 2011 Deficiencies</b>						
	D55P04	\$0	\$0	\$0	\$0	\$3,873,000	\$3,873,000
	<b>Subject Category Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,873,000</b>	<b>\$3,873,000</b>
	<b>Non-transportation Total</b>	<b>\$940,902,000</b>	<b>\$207,000,000</b>	<b>\$7,000,000</b>	<b>\$130,466,000</b>	<b>\$159,114,819</b>	<b>\$1,444,482,819</b>
	<b>Transportation</b>	<b>\$0</b>	<b>\$335,000,000</b>	<b>\$0</b>	<b>\$423,685,000</b>	<b>\$827,751,000</b>	<b>\$1,586,436,000</b>
	<b>Grand Total</b>	<b>\$940,902,000</b>	<b>\$542,000,000</b>	<b>\$7,000,000</b>	<b>\$554,151,000</b>	<b>\$986,865,819</b>	<b>\$3,030,918,819</b>

BCCC: Baltimore County Community College  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DoIT: Department of Information Technology  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 MD: Military Department  
 MDA: Maryland Department of Agriculture

MD-BRAC: Maryland Base Realignment and Closure  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MEA: Maryland Energy Administration  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MIEMSS: Maryland Institute Emergency Medical Services System  
 MISC: miscellaneous  
 MSDE: Maryland State Department of Education

MSU: Morgan State University  
 PSCP: Public School Construction Program  
 TSU: Towson State University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

**Senate Budget and Taxation Committee**  
**Fiscal 2012 Local Senate Initiatives**

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Statewide</b>				
<u>522</u>	<u>Linwood Center</u>	\$250,000	\$250,000	Hard
<u>16</u>	<u>Little Sisters of the Poor – Boiler Room</u>	125,000	125,000	Soft(all)
<u>900</u>	<u>Maryland Food Bank</u>	250,000	250,000	Soft(all)
	<u>Maryland Historical Society</u>	250,000	250,000	Grant
<u>777</u>	<u>Port Discovery</u>	125,000	125,000	Hard
	<b>Subtotal:</b>		<b>\$1,000,000</b>	
<b>Allegheny</b>				
<u>313</u>	<u>Allegheny Museum</u>	\$50,000	\$50,000	Soft(all)
<u>874</u>	<u>Cumberland City Market</u>	50,000	50,000	Hard
	<b>Subtotal:</b>		<b>\$100,000</b>	
<b>Anne Arundel</b>				
<u>418</u>	<u>Andover Field Renovations</u>	\$25,000	\$25,000	Hard
<u>184</u>	<u>Annapolis and Anne Arundel County Conference and Visitors Bureau Center</u>	50,000	50,000	Soft(all)
<u>197</u>	<u>Arundel Lodge Expansion</u>	100,000	100,000	Hard
<u>972</u>	<u>Carroll Field Puglise Stadium Field Lights</u>	100,000	100,000	Soft(2)
<u>867</u>	<u>Charles Carroll House</u>	75,000	75,000	Soft(2, 3)
<u>24</u>	<u>South River High School Media Center</u>	50,000	50,000	Grant
	<b>Subtotal:</b>		<b>\$400,000</b>	
<b>Baltimore City</b>				
<u>860</u>	<u>Dr. Bob’s Place – A Hospice for Children</u>	\$50,000	\$50,000	Soft(all)
<u>127</u>	<u>Garrett-Jacobs Mansion Ballroom</u>	25,000	25,000	Soft(2, 3)
<u>13</u>	<u>In Our House Homeless Youth Center</u>	175,000	175,000	Soft(all)
<u>923</u>	<u>Junior League of Baltimore Thrift Store</u>	50,000	50,000	Soft(all)
<u>39</u>	<u>Mary Harvin Transformation Center</u>	125,000	125,000	Soft(all)
<u>49</u>	<u>Maryland Center of Veterans Education and Training</u>	90,000	90,000	Soft(2)

<b><u>SB#</u></b>	<b><u>Project Title</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<u>774</u>	<u>Mattie B. Uzzle Outreach Center</u>	150,000	150,000	Soft(all)
<u>564</u>	<u>Morgan Mill Facility</u>	100,000	100,000	Hard
<u>126</u>	<u>Park Heights Women and Children Center</u>	100,000	100,000	Hard
<u>924</u>	<u>St. Elizabeth School Roof Replacement</u>	50,000	50,000	Soft(3)
<u>40</u>	<u>St. Francis Xavier Head Start</u>	125,000	125,000	Soft(all)
<u>375</u>	<u>Star-Spangled Banner Flag House</u>	150,000	150,000	Soft(all)
<u>797</u>	<u>Town Theatre Renovation</u>	60,000	60,000	Soft(1, 3)
	<b>Subtotal:</b>		<b>\$1,250,000</b>	
	<b>Baltimore</b>			
<u>11</u>	<u>Augsburg Lutheran Home of Maryland</u>	\$150,000	\$150,000	Hard
<u>54</u>	<u>Good Shepherd Student Courtyard Renovation</u>	100,000	100,000	Soft(2)
<u>811</u>	<u>Jewish Community Services Addition</u>	175,000	175,000	Hard
<u>748</u>	<u>Todd's Inheritance</u>	175,000	175,000	Soft(1)
	<b>Subtotal:</b>		<b>\$600,000</b>	
	<b>Calvert</b>			
<u>858</u>	<u>North Beach Public Works Building</u>	\$200,000	\$200,000	Soft(1)
	<b>Subtotal:</b>		<b>\$200,000</b>	
	<b>Charles</b>			
<u>907</u>	<u>Bel Alton High School Community Development Center</u>	\$100,000	\$100,000	Soft(1,2)
<u>968</u>	<u>Greater Baden Medical Services Facility</u>	200,000	200,000	Grant
	<b>Subtotal:</b>		<b>\$300,000</b>	
	<b>Dorchester</b>			
<u>158</u>	<u>Chesapeake Grove – Senior Housing and Intergenerational Center</u>	\$45,000	\$45,000	Soft(1)
<u>27</u>	<u>Dorchester Center for the Arts – Atrium Entrance</u>	40,000	40,000	Soft(2)
<u>26</u>	<u>Replica Choptank River Lighthouse</u>	80,000	80,000	Soft(2, 3)
	<b>Subtotal:</b>		<b>\$165,000</b>	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Frederick</b>				
<u>386</u>	<u>Cultural Arts Center</u>	\$100,000	\$100,000	Soft(all)
<u>164</u>	<u>Frederick Alliance For Youth – Youth and Community Center</u>	175,000	175,000	Hard
<u>385</u>	<u>Weinberg Center for the Arts</u>	75,000	75,000	Hard
	<b>Subtotal:</b>		<b>\$350,000</b>	
<b>Garrett</b>				
<u>738</u>	<u>HART Animal Adoption Center</u>	\$125,000	\$125,000	Hard
	<b>Subtotal:</b>		<b>\$125,000</b>	
<b>Howard</b>				
<u>38</u>	<u>Former Ellicott City Post Office</u>	\$175,000	\$175,000	Soft(1,2)
<u>35</u>	<u>Mount Pleasant Farm House</u>	75,000	75,000	Hard
	<b>Subtotal:</b>		<b>\$250,000</b>	
<b>Montgomery</b>				
<u>598</u>	<u>American Film Institute Silver Theatre and Cultural Center</u>	\$125,000	\$125,000	Soft(2)
<u>233</u>	<u>Battleridge Place Stream Valley Restoration</u>	20,000	20,000	Hard
<u>231</u>	<u>Glenbrooke Stormwater Management Pond Renovation</u>	30,000	30,000	Hard
<u>273</u>	<u>Homecrest House</u>	119,000	119,000	Hard
<u>445</u>	<u>Ivymount School Annex Building</u>	100,000	100,000	Soft(all)
<u>195</u>	<u>JCCGW Theatre Renovation</u>	115,000	115,000	Hard
<u>216</u>	<u>Jewish Social Service Agency</u>	235,000	235,000	Hard
<u>232</u>	<u>Lewisberry Corridor Lighting Improvement</u>	30,000	30,000	Hard
<u>624</u>	<u>MacDonald Knolls Center</u>	100,000	100,000	Soft(U,2)
<u>325</u>	<u>Mental Health Association HVAC Replacement</u>	35,000	35,000	Hard
<u>894</u>	<u>Noyes Children’s Library Renovations</u>	50,000	50,000	Hard
<u>280</u>	<u>Olney Theatre Center</u>	150,000	150,000	Soft(3)
<u>871</u>	<u>Orthodox Congregation of Silver Spring Preschool Building Repair</u>	48,000	48,000	Soft(2, 3)

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<u>903</u>	<u>Poole's Store Restoration</u>	50,000	50,000	Soft(all)
<u>802</u>	<u>Seneca Park North</u>	18,000	18,000	Hard
<u>957</u>	<u>Warner Manor</u>	100,000	100,000	Soft(all)
<u>345</u>	<u>Water Park at Bohrer Park</u>	100,000	100,000	Hard
	<b>Subtotal:</b>		<b>\$1,425,000</b>	
	<b>Prince George's</b>			
<u>591</u>	<u>Battle of Bladensburg Visitor Center and Monument</u>	\$125,000	\$125,000	Soft(1, 3)
<u>819</u>	<u>Berkshire Neighborhood Park Renovation</u>	200,000	200,000	Soft(1, 3)
<u>987</u>	<u>Capital Heights Seat Pleasant Boys and Girls Club Initiative</u>	25,000	25,000	Soft(all)
<u>318</u>	<u>Community Safety and Surveillance Systems</u>	120,000	120,000	Grant
<u>589</u>	<u>Joe's Movement Emporium</u>	50,000	50,000	Soft(2)
<u>440</u>	<u>Laurel Armory Anderson Murphy Community Center</u>	200,000	200,000	Soft(3)
<u>665</u>	<u>My Sister's Keeper Group Homes</u>	50,000	50,000	Soft(1)
<u>194</u>	<u>Riverdale Park Town Hall Expansion</u>	175,000	175,000	Hard
<u>956</u>	<u>Vesta Glenarden Facility</u>	100,000	100,000	Hard
<u>250</u>	<u>Whitemarsh Turf Field</u>	80,000	80,000	Hard
	<b>Subtotal:</b>		<b>\$1,125,000</b>	
	<b>Somerset</b>			
<u>719</u>	<u>Teackle Mansion and the Sarah Martin Done House</u>	\$120,000	\$120,000	Soft(1, 3)
	<b>Subtotal:</b>		<b>\$120,000</b>	
	<b>Talbot</b>			
<u>28</u>	<u>Chesapeake Bay Maritime Museum Bulkhead Replacement</u>	\$30,000	\$30,000	Soft(1)
<u>29</u>	<u>Talbot Hospice Expansion</u>	30,000	30,000	Hard
	<b>Subtotal:</b>		<b>\$60,000</b>	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	<b>Wicomico</b>			
<u>319</u>	<u>Tri-County Multi-Purpose Center</u>	\$30,000	\$30,000	Hard
	<b>Subtotal:</b>		<b>\$30,000</b>	
	<b>Grand Total:</b>		<b>\$7,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

**Technical Amendment**

No. 1

**DE0201  
Annapolis State Government Center  
Board of Public Works**

DE0201B Old Senate Chamber..... \$ 3,000,000

Add the following language:

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project..... 3,000,000

Allowance  
0

Change  
3,000,000

Authorization  
3,000,000

**Explanation:** *This language adds \$3 million in general obligation bond funds to begin the design and construction of renovations to the Old Senate Chamber. This language authorizes the work to commence in fiscal 2012 using a pre-authorization for the 2012 session in addition to the fiscal 2012 authorization.*

Amendment No. 2

**DE0201  
District Court  
Board of Public Works**

DE0201C    New Catonsville District Court .....    \$ 1,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS

(C)    New Catonsville District Court. Provide funds for preliminary design of a new District Court facility in Catonsville (Baltimore County).....    1,500,000

Allowance  
0

Change  
1,500,000

Authorization  
1,500,000

**Explanation:** *This language adds \$1.5 million of general obligation bond funds for the preliminary design of a new District Court in Catonsville.*

Amendment No.   3

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A     Public School Construction Program .....     \$ 240,344,000

Add the following language:

(A)     Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1)     applied to another eligible project in the current fiscal year; or
- (2)     reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

**Explanation:** This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2011 capital budget bill for fiscal 2012.

**DE0202**

DE0202B Aging School Program ..... \$ 11,109,000

Allowance  
6,109,000

Change  
5,000,000

Authorization  
11,109,000

*Explanation: This action adds \$5 million in general obligation bond funds to the Aging Schools Program.*

Amendment No. 4



**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B Rural Legacy Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,104,000	-5,000,000	-9,104,000
	-14,104,000	0

**Explanation:** ~~This action deletes the \$5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). The remaining portion of the authorization consists of \$4,515,000 in prior year replacement funding and \$4,589,000 in fiscal 2012 replacement funding. This action deletes the \$14,104,000 general obligation bond authorization.~~

Amendment No. 5

KA05D Program Open Space ..... \$ 24,036,000

Add the following language:

(D) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land,~~ and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article.....

28,459,000  
24,036,000

(1) Program Open Space – Stateside – FY 2012 Allocation 2,347,000  
0

(4) Heritage Conservation Fund – FY 2012 Allocation 2,076,000  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
28,459,000	-4,423,000	24,036,000

## KA05

**Explanation:** The allowance includes \$28,459,000 in general obligation bond authorization for Program Open Space (POS) – Land Acquisition and Local Program. The authorization is comprised of \$2,347,000 in POS – State fiscal 2012 funding, \$400,000 for additional fiscal 2012 Baltimore City Direct Grant funding, \$2,076,000 for the Heritage Conservation Fund, \$16,689,000 in POS – Local prior year replacement funding, and the first installment of three years of \$,6,947,000 fiscal 2012 replacement funding for POS – Local. This action deletes the \$2,347,000 in Program Open Space – State fiscal 2012 funding and the \$2,076,000 for the Heritage Conservation Fund.

Amendment No. 6

**KA17**  
**Fisheries Service**  
**Department of Natural Resources**

KA17A Oyster Habitat Restoration Projects ..... \$ 0

Amend the following language:

KA17 FISHERIES SERVICE  
(Statewide)

(A) Oyster Habitat Restoration Projects. Provide funds to design and  
construct oyster habitat restoration projects ..... 1,500,000  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	-1,500,000
	<u>0</u>	<u>0</u>

**Explanation:** This ~~language adds~~ *action deletes* funds added by the House for the design and construction of oyster habitat restoration projects.

Amendment No. 7

**LA11**  
**Office of the Secretary**  
**Department of Agriculture**

LA11A      Agricultural Land Preservation Program .....      \$ 0

Allowance  
4,367,000

Change  
-4,367,000

Authorization  
0

***Explanation:** This authorization reflected the first year installment of bonds intended to replace fiscal 2012 transfer tax revenues that by formula, would have otherwise been appropriated to the Maryland Agricultural Land Preservation Foundation but are instead transferred to the general fund in the Budget Reconciliation and Financing Act of 2011. The original amount proposed to be replaced in fiscal 2012 was adjusted to reflect over-authorization of general obligation bonds in fiscal 2011. This action deletes \$4,367,000 in general obligation bonds.*

Amendment No. 8

**LA12**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA12A Tobacco Transition Program ..... \$ 0

Allowance  
1,500,000

Change  
-1,500,000

Authorization  
0

**Explanation:** *This action deletes the \$1,500,000 general obligation bond authorization for the Tobacco Transition Program agricultural land preservation.*

Amendment No. 9

**QB02**  
**Division of Correction**  
**Department of Public Safety and Correctional Services**

QB02 Maryland House of Correction Deconstruction Project ..... \$ 500,000

Add the following language:

QB02 DIVISION OF CORRECTION  
MARYLAND HOUSE OF CORRECTION  
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report..... 500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds funds to the capital budget to design the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor is a key component in reducing the overall cost of the project. As such, this action also requires the department to submit a report to the budget committees detailing how inmate labor will be used in the project and the costs associated with training inmates in the appropriate programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Using inmate labor to deconstruct the Maryland House of Correction	Department of Public Safety and Correctional Services	December 1, 2011



**RA01**  
**State Department of Education**

RA01A      Public Library Grant Program.....      \$ 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-1,000,000	-4,000,000
	0	5,000,000

**Explanation:** ~~This action reduces State general obligation bond funds by \$1,000,000, or 20%, for the Public Library Grant Program.~~ This action restores funding for the Public Library Grant Program.

Amendment No.   10  

**Committee Narrative**

***Allocation of Public Library Grants:** The committees are concerned about the allocation of funds in the Public Library Grant Program from the program's inception in fiscal 2008 through 2011. Three counties have received 40% of the funds allocated during this time. Furthermore, there is wide variance in the proportion of requests funded, with some counties receiving most of the funds they request and others receiving only a small portion. The committees request that the county libraries and the Maryland State Department of Education (MSDE) submit a report on how funds are currently allocated and how the program could be operated in the future so that county libraries decide as a group which projects will be put forth in annual requests, similar to the Maryland Hospital Association. The committees' intent is that funds are distributed more evenly among counties. The report also should explain why some counties have received a large proportion of the funds they have requested and others have received only a small portion.*

<i><b>Information Request</b></i>	<i><b>Authors</b></i>	<i><b>Due Date</b></i>
<i>Report on operation of the Public Library Grant Program</i>	<i>MSDE Maryland Library Association</i>	<i>October 1, 2011</i>



**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B      Campuswide Building System and Infrastructure Improvements.....      \$ 5,000,000

Add the following language:

(B)      *Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project. ....*      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** The 2011 Capital Improvement Plan includes \$5 million annually, starting in fiscal 2013, to fund campuswide building system and infrastructure improvements. However, due to the size and scope and the regular failure of the underground infrastructure of pipes, wires, and drains, \$5 million in general obligation (GO) bonds is required in fiscal 2012 to allow the University of Maryland, College Park (UMCP) to start work on projects identified in Phase I of the plan to replace its infrastructure. Furthermore, it is the intent of the General Assembly that during the 2011 interim the Capital Debt Affordability Committee evaluate the capacity to increase the University System of Maryland's Academic Revenue Bonds (ARBs) by \$5 million annually, starting in the 2012 legislative session. These additional funds would be used specifically to fund campuswide building system and infrastructure improvements at UMCP. Any increase in the ARBs would be used to match State GO bond funding for the multi-year infrastructure improvement projects.

Amendment No. 12

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23A      Campuswide Site Improvements.....      \$ 1,757,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,833,000	-76,000	1,757,000

**Explanation:** This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements. While the current contingency is budgeted at 10%, the Department of Budget and Management advises that only 5% is required.

RB23B      New Fine and Performing Arts Building .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,050,000	-1,050,000	0

**Explanation:** This action deletes funding for the Bowie State University New Fine and Performing Arts Building. Bowie State University reports that both construction and equipment costs can be accommodated within the current construction authorization, and that the proposed fiscal 2012 general obligation bond fund authorization of \$1,050,000 will not be needed.

RB23C      Bulldog Football Stadium Field Lights .....      \$ 500,000

Amend the following language:

(C)	<u>New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium .....</u>	<u>600,000</u> <u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000 500,000	-600,000 500,000

**RB23**

**Explanation:** This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events. *This action reduces funds for the New Bulldog Football Stadium Field Lights.*

Amendment No. 13

RB23D Field House Renovation and Addition..... \$ 0

Amend the following language:

(D) Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House..... 700,000  
0

Allowance  
0

Change  
700,000  
0

Authorization  
-700,000  
0

~~**Explanation:** This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space. This action deletes funds to design and construct renovations and an addition to the Bulldog Stadium Field House.~~

Amendment No. 14



**RC00**  
**Baltimore City Community College**

RC00A      Main Building Renovation .....      \$ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

**RI00**  
**Maryland Higher Education Commission**

RI00A      Community College Facilities Grant Program.....      \$ 58,091,000

Allowance  
60,791,000

Change  
-2,700,000

Authorization  
58,091,000

**Explanation:** Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the \$1.3 million in equipment funding may be reprogrammed for construction. The deferred \$2.7 million should be pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

**RM00**  
**Morgan State University**

RM00D      New Jenkins Behavioral and Social Sciences Center .....      \$ 1,400,000

Add the following language:

(D)      New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center.....      1,400,000

Allowance  
0

Change  
1,400,000

Authorization  
1,400,000

**Explanation:** This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B      Neighborhood Business Development Program .....      \$ 4,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,250,000	906,719	5,156,719
	0	4,250,000

**Explanation:**    ~~This action increases the Neighborhood Business Development Program authorization by \$906,719 to \$5,156,719. This action restores funding to the level requested by the Governor.~~

Amendment No.     15

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B Homeownership Program..... \$ 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,500,000	-1,000,000	7,500,000

**Explanation:** This action level-funds the Homeownership Program at the fiscal 2011 amount.

SA25E Rental Housing Programs..... \$ 2,000,000

Add the following language:

*(E) Rental Housing Programs. Provide funds for a pilot program to finance workforce rental housing units that serve households between 60% and 100% of area median income (AMI). The funds shall be administered in accordance with § 4-504 of the Housing and Community Development Article and used in conjunction with existing Rental Housing Programs of the Department of Housing and Community Development (DHCD). Further provided that DHCD shall submit a report to the budget committees for each project that is awarded funds for this purpose. The report shall include the number of housing units to be developed, any other DHCD funds used to finance the construction of the project, and the AMI that each unit in the project is intended to serve. The report shall also include the terms and conditions of developer agreements to reserve units for renters living between 60% and 100% AMI.....* 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action provides a general obligation bond fund authorization for the Rental Housing Program to implement a pilot program to finance workforce rental housing units for households between 60% and 100% AMI. This action also requires DHCD to submit a report for each award that describes each developer's requirements to serve individuals at those income levels as well as the funds used to financing the project and the number of units to be developed.

SA25

***Information Request***

***Author***

***Due Date***

*Number of units to be developed, combination of State funds utilized in project financed, and targeted AMI*

*DHCD*

*Upon award by Board of Public Works*

Amendment No. 16



**ZA00**  
**Miscellaneous Grant Programs**

ZA00D InterCounty Connector ..... \$ 59,415,719

Allowance  
57,630,000

Change  
1,785,719

Authorization  
59,415,719

**Explanation:** *This action adds funds for the payment to the Maryland Transportation Authority for the InterCounty Connector. This action will reduce the amount of general funds programmed in the 2011 Capital Improvement Program needed to complete the payment.*

Amendment No. 17

ZA00H MICUA – Johns Hopkins University..... \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 ~~\$3,000,000~~ or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance  
1,000,000

Change  
500,000  
2,000,000

Authorization  
~~1,500,000~~  
3,000,000

**Explanation:** This language ~~adds \$500,000 to~~ *increases* the authorization for the Johns Hopkins University Brody Learning Commons project.

Amendment No. 18

**ZA00**

ZA00I            MICUA – Maryland Institute College of Art .....            \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	-1,500,000
	2,000,000	3,000,000

**Explanation:** This language ~~adds \$500,000 to~~ *increases* the authorization for the Maryland Institute College of Art Studio Center renovation project.

Amendment No.   19  

ZA00J            MICUA – Mount St. Mary’s University.....            \$ 2,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$2,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	-1,500,000
	1,500,000	2,500,000

**ZA00**

**Explanation:** This language adds ~~\$500,000~~ to increases the authorization for Mount St. Mary's Bradley Hall renovation project.

Amendment No. 20

ZA00K      MICUA – Washington College .....      \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	1,500,000

**Explanation:** This language adds \$500,000 to the authorization for the Washington College Miller Library renovation project.

ZA00N      Prince George's Hospital System.....      \$ 4,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, ~~provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment, provided that this authorization may not be encumbered or expended until the grantee submits a report that confirms the transfer of ownership of the Prince George's Hospital System and includes an updated project list of the planned uses of the capital funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.~~

**ZA00**

Further provided that any funds encumbered or expended after the transfer of ownership of the system shall not be used for the construction, renovation, or equipping of any facility that is scheduled to be closed within the next five years. (Prince George's County)

**Explanation:** This language restricts the funding for the improvement of the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment. This language restricts the funding for the improvement of the Prince George's Hospital System until the transfer of ownership of the system is complete, per language in a 2008 memorandum of understanding between the State of Maryland and Prince George's County which dictated a long-term funding commitment for the system. It also requires a report confirming the transfer and updating the budget committees on the planned use of the \$4 million in general obligation bonds. Finally, this language prohibits the funds from being encumbered or expended on any facility that is scheduled to close. It is widely speculated that a new inpatient facility will be built to replace the Prince George's Hospital Center (PGHC). The grant funds in fiscal 2012 should not be used for PGHC if it is indeed scheduled to close.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
Updated project list for capital improvements to the Prince George's Hospital System	Prince George's County Executive County Council of Prince George's County	90 days before the expenditure of funds
Transfer of ownership confirmation and updated project list for capital improvements to the Prince George's Hospital System		90 after the completion of the transfer of the Prince George's Hospital System

Amendment No. 21

ZA00Q      Maryland School for the Blind Life Education Building .....      \$ 4,000,000

Add the following language:

(Q)      Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) .....      4,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

ZA00R      National Aquarium in Baltimore Infrastructure Improvements .....      \$ 1,000,000

Add the following language:

(R)      National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc, to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

ZA00S      Liberty Road Corridor Infrastructure Improvements .....      \$ 0

Amend the following language:

(S)      Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~ \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) .....      ~~2,000,000~~  
0

ZA00

Allowance

0

Change

2,000,000

0

Authorization

-2,000,000

0

**Explanation:** ~~This language provides a matching fund grant to fund road improvements along the Liberty Road corridor. This language strikes the authorization for infrastructure improvements of the Liberty Road corridor added by the House.~~

Amendment No. 22

ZA00T      Reece Road Community Health Center .....      \$ 250,000

Add the following language:

(T)      Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....      250,000

Allowance

0

Change

250,000

Authorization

250,000

**Explanation:** *This language authorizes funds to design, construct, and equip the Reece Road Community Health Center.*

Amendment No. 23

**ZA00**

ZA00V      Elkridge Volunteer Fire Company .....      \$ 500,000

Add the following language:

(U)      Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair and renovation of the Elkridge Volunteer Fire Department Station, located in Elkridge (Howard County).....      500,000

**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

**Explanation:** *This language adds \$500,000 of general obligation bond funds to make repairs and renovations to the Elkridge Volunteer Fire Department Station.*

Amendment No. 24

**ZA01.08**  
**Southern Maryland Higher Education Center**

ZA01.08 Southern Maryland Higher Education Center New Classroom..... \$0

Amend the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER  
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus..... 935,000  
0

Allowance  
0

Change  
935,000  
0

Authorization  
-935,000  
0

**Explanation:** ~~This language authorizes the design of a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the Center. This action deletes funds for a new academic building on the Southern Maryland Higher Education Center campus.~~

Amendment No. 25

**ZA02**  
**Local Senate Initiatives**

Amend the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	7,500,000
<u>(A)</u>	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) .....</u>	<u>250,000</u>
<u>(B)</u>	<u>Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>125,000</u>
<u>(C)</u>	<u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>250,000</u>
<u>(D)</u>	<u>Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide).....</u>	<u>250,000</u>

**ZA02**

- (E) Port Discovery. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City (Statewide)..... 125,000
  
- (F) Allegany Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County) ..... 50,000
  
- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County) ..... 25,000
  
- (I) Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .. 50,000

**ZA02**

- (J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000
- (K) Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000
- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 75,000
- (M) South River High School Media Center. Provide a grant of \$50,000 to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater (Anne Arundel County)..... 50,000
- (N) Dr. Bob's Place – A Hospice for Children. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob's Place a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

ZA02

- (O) Garrett-Jacobs Mansion Ballroom. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the performance hall at the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 25,000
- (P) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 175,000
- (Q) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (R) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000

**ZA02**

- (S) Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 90,000
  
- (T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000
  
- (U) Morgan Mill Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City)..... 100,000
  
- (V) Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City)..... 100,000
  
- (W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

**ZA02**

- (X) St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000
- (Y) Star-Spangled Banner Flag House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star-Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000
- (Z) Town Theatre Renovation. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 60,000
- (AA) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County). 150,000
- (AB) Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 100,000

**ZA02**

<u>(AC)</u>	<u>Jewish Community Services Addition. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County).....</u>	<u>175,000</u>
<u>(AD)</u>	<u>Todd's Inheritance. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>175,000</u>
<u>(AE)</u>	<u>North Beach Public Works Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Calvert County).....</u>	<u>200,000</u>
<u>(AF)</u>	<u>Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Greater Baden Medical Services Facility. Provide a grant of \$200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County).....</u>	<u>200,000</u>

**ZA02**

- (AH) Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove - Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) ..... 45,000
- (AI) Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center of the Arts, Inc., located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)..... 40,000
- (AJ) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) ..... 80,000
- (AK) Cultural Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)..... 100,000
- (AL) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)..... 175,000

**ZA02**

- (AM) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County) ..... 75,000
- (AN) HART Animal Adoption Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County) ..... 125,000
- (AO) Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County)..... 175,000
- (AP) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)..... 75,000
- (AO) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) ..... 125,000
- (AR) Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County) ..... 20,000

**ZA02**

<u>(AS)</u>	<u>Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>
<u>(AT)</u>	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County)</u>	<u>119,000</u>
<u>(AU)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
<u>(AV)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County).....</u>	<u>115,000</u>
<u>(AW)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County).....</u>	<u>235,000</u>

**ZA02**

<u>(AX)</u>	<u>Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>
<u>(AY)</u>	<u>MacDonald Knolls Center. Provide a grant of \$100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of \$37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County).....</u>	<u>35,000</u>
<u>(BA)</u>	<u>Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington (Montgomery County).....</u>	<u>50,000</u>
<u>(BB)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc., for the construction of the main stage building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>

ZA02

- (BC) Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) \$48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 48,000
  
- (BD) Poole's Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland National-Capital Park and Planning Commission for the construction, repair, and renovation of Poole's Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000
  
- (BE) Seneca Park North. Provide a grant equal to the lesser of (i) \$18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County) ..... 18,000
  
- (BF) Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000
  
- (BG) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County) ..... 100,000

ZA02

- (BH) Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)..... 125,000
- (BI) Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)..... 200,000
- (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) ..... 25,000
- (BK) Community Safety and Surveillance Systems. Provide a grant of \$120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George's County (Prince George's County) ..... 120,000
- (BL) Joe's Movement Emporium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe's Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 50,000

**ZA02**

<u>(BM)</u>	<u>Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>200,000</u>
<u>(BN)</u>	<u>My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County).....</u>	<u>175,000</u>
<u>(BP)</u>	<u>Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George's County).....</u>	<u>100,000</u>
<u>(BQ)</u>	<u>Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George's County).....</u>	<u>80,000</u>

**ZA02**

- (BR) Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)..... 120,000
- (BS) Chesapeake Bay Maritime Museum Bulkhead Replacement . Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 30,000
- (BT) Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County)..... 30,000
- (BU) Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri-County Multi-Purpose Center, located in Salisbury (Wicomico County)..... 30,000

Amendment No. 26

**Explanation:** *This language authorizes \$7.5 million for local projects selected by the Senate of Maryland.*

**ZA03**  
**Local House Initiatives**

Amend the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

- |     |   |                      |
|-----|---|----------------------|
| (A) | <del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>   | <del>7,500,000</del> |
| (A) | <u>Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide).....</u> | <u>250,000</u>       |
| (B) | <u>Camp Fairlee Manor. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware &amp; Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)</u>  | <u>125,000</u>       |
| (C) | <u>Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide).....</u>   | <u>250,000</u>       |
| (D) | <u>Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>               | <u>125,000</u>       |

**ZA03**

(E)	<u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>250,000</u>
(F)	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) .....</u>	<u>100,000</u>
(G)	<u>Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County).....</u>	<u>50,000</u>
(H)	<u>Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County).....</u>	<u>75,000</u>
(I)	<u>Annapolis Market House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County).....</u>	<u>250,000</u>
(J)	<u>Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County).....</u>	<u>100,000</u>

**ZA03**

<u>(K)</u>	<u>Clay Street Development. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
<u>(L)</u>	<u>American Visionary Art Museum. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>55,000</u>
<u>(M)</u>	<u>Dayspring Square. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City)...</u>	<u>50,000</u>
<u>(N)</u>	<u>Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>150,000</u>
<u>(O)</u>	<u>Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>

**ZA03**

- (P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)..... 250,000
  
- (Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000
  
- (R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
  
- (S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store’s Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 215,000

ZA03

(T)	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>175,000</u>
(U)	<u>Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
(V)	<u>Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City) .....</u>	<u>50,000</u>
(W)	<u>St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
(X)	<u>Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County).</u>	<u>150,000</u>

**ZA03**

<u>(Y)</u>	<u>Career Development Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County)..</u>	<u>250,000</u>
<u>(Z)</u>	<u>Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....</u>	<u>65,000</u>
<u>(AA)</u>	<u>United Cerebral Palsy Adult Daycare Facility. Provide a grant of \$125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County).....</u>	<u>125,000</u>
<u>(AB)</u>	<u>Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).....</u>	<u>250,000</u>
<u>(AC)</u>	<u>Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .....</u>	<u>100,000</u>

**ZA03**

<u>(AD)</u>	<u>Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) .....</u>	<u>100,000</u>
<u>(AE)</u>	<u>Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) .....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Cultural Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>25,000</u>
<u>(AG)</u>	<u>Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County) .....</u>	<u>200,000</u>
<u>(AH)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center , located in Frederick (Frederick County) .....</u>	<u>75,000</u>

**ZA03**

(AI)	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County).....</u>	<u>50,000</u>
(AJ)	<u>The Arc of Howard County – Graeoch Home Renovation. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>145,000</u>
(AK)	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>250,000</u>
(AL)	<u>Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County) .....</u>	<u>125,000</u>
(AM)	<u>Discovery Sports Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County).....</u>	<u>30,000</u>

**ZA03**

<u>(AN)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
<u>(AO)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) .....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County) .....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>100,000</u>
<u>(AR)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County) .....</u>	<u>40,000</u>

**ZA03**

- (AS) Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... 150,000
- (AT) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)..... 125,000
- (AU) African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 75,000
- (AV) Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 150,000
- (AW) Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands , located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) ..... 75,000

**ZA03**

<u>(AX)</u>	<u>Civic Center Design Drawings. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>75,000</u>
<u>(AY)</u>	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George’s County) .....</u>	<u>30,000</u>
<u>(AZ)</u>	<u>Greenbelt Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BA)</u>	<u>Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>100,000</u>
<u>(BB)</u>	<u>M-NCPPC’s Field Lights. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park &amp; Planning Commission for the construction of field lights, located in Prince George’s County (Prince George’s County).....</u>	<u>300,000</u>

**ZA03**

<u>(BC)</u>	<u>My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
<u>(BD)</u>	<u>New Horizons Disability Job Training and Recycling Center. Provide a grant of \$150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George’s County).....</u>	<u>150,000</u>
<u>(BE)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George’s County) .....</u>	<u>100,000</u>
<u>(BF)</u>	<u>Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County).....</u>	<u>200,000</u>
<u>(BG)</u>	<u>Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the Lower Eastern Shore of Maryland , located in Salisbury (Wicomico County).....</u>	<u>270,000</u>

**Explanation:** This language authorizes \$7.5 million for local projects selected by the House of Delegates.

**ZB02**  
**Local Jails and Detention Centers**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Local Jails and Detention Centers Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011, and annually thereafter

**SECTION 2 – Chapter 204 of the Acts of 2003**

Modify the following language:

RP00.05            ~~MARYLAND PUBLIC BROADCASTING COMMISSION~~

<del>(B)</del>	<del>Back-up Power Supply System. Provide funds to purchase and install a</del>	
	<del>Back-up Power Supply System at the Owings Mills headquarters</del>	
	<del>(Baltimore County) .....</del>	<del>[700,000]</del>
		<b>589,000</b>

**Explanation:** This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

**SECTION 2 – Chapter 432 of the Acts of 2004**

Add the following language:

RP00.05            MARYLAND PUBLIC BROADCASTING COMMISSION

- (A)            Digital Interconnection Network System. Provide fund to purchase and install a Statewide Digital Interconnection System. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012 (Statewide)..... ~~{500,000}~~  
**398,000**

**Explanation:** This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

**SECTION 2 – Chapter 46 of the Acts of 2006**

Amend the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University ..... 2,840,000

**Explanation:** This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 485 of the Acts of 2009**

Amend the following language:

**CHAPTER 488 OF THE ACTS OF 2007, AS AMENDED BY CHAPTER 485 OF THE ACTS OF  
2009**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [.] AND the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University, and to design improvements to the exterior campus signage..... 3,723,000

**Explanation:** The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

**SECTION 2 – Chapter 336 of the Acts of 2008**

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE

(Baltimore City)

GENERAL STATE FACILITIES

- (C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State’s intended use of the building. The budget committees shall have 45 days to review and comment on the plan..... [3,000,000]  
0

**Explanation:** This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State’s intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

QB08.01

WESTERN CORRECTIONAL INSTITUTION  
(Allegany County)

- (A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution..... [11,166,000]  
**9,166,000**

**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Add the following language:

- (B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution [1,815,000]  
**1,415,000**

**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Add the following language:

- (A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad..... [5,264,000]  
**4,035,281**

**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization authorized to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only \$542,240 of the original \$1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.



SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02 PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY’S OPTION BE:

- (1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR
- (2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY .....

250,000,000

**Explanation:** This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2010 capital budget bill for fiscal 2011.

**SECTION 2 – Chapter 483 of the Acts of 2010**

Add the following language:

QP00                      DIVISION OF PRETRIAL DETENTION AND SERVICES  
(Baltimore City)

(A)      New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT.....                      17,520,000

**Explanation:** Construction of the New Youth Detention Center in Baltimore City has been delayed, as the Department of Public Safety and Correctional Services (DPSCS) reevaluates its population projections for youth charged as adults. This action restricts the construction funding provided in the Maryland Consolidated Capital Bond Loan of 2010 until the findings of the new population analysis are provided to the budget committees and a final capacity for the facility is determined.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Youth Detention Center population analysis	DPSCS	45 days prior to the expenditure of construction funds

## SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That,;

- (1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and
- (2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

**Explanation:** This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

SECTION 12

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS

(Anne Arundel County)

- (A) State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance ..... 3,000,000

**Explanation:** *This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 to fund alterations and renovations to the Old Senate Chamber. This pre-authorization is in addition to a \$3,000,000 authorization in the MCCBL of 2011 that allows the project to be bid for construction in fiscal 2012.*

Amendment No. 27

Amend the following language:

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION  
(Statewide)

- (B) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 46,423,000  
39,230,000

- (2) Program Open Space – Stateside  
– Special Fund Replacement 7,193,000  
0

**Explanation:** *The \$46,423,000 fiscal 2013 general obligation bond pre-authorization for Program Open Space (POS) – Land Acquisition and Local Program is comprised of \$39,230,000 in prior year fund balance replacement for POS – Local and \$7,193,000 to replace POS – State fiscal 2012 special funds transferred to the general fund. This action deletes the \$7,193,000 for POS – State fiscal 2012 replacement funding.*

Amendment No. 28





**SECTION 12**

January 2011. The costs were \$4.8 million higher than budgeted. Through value-engineering and re-bidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional \$2.0 million is needed to cover the additional items. The State share of this amount is \$1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the \$1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George’s County)..... 23,550,000

**Explanation:** This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet. Further provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device..... 31,400,000  
42,800,000

**Explanation:** This action specifies that general obligation (GO) bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also authorizes the use of GO bond funds in the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device. Lastly, this action increases the fiscal 2013 pre-authorization to provide additional funding for a 5% contingency.

## SECTION 12

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)..... 3,000,000

**Explanation:** This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

Amend the following language:

ZA0108

SOUTHERN MARYLAND HIGHER EDUCATION CENTER  
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus ..... 10,000,000  
0

**Explanation:** ~~This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center. This action deletes a fiscal 2013 pre-authorization to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus.~~

Amendment No. 31

SECTION 13

Amend the following language:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
(Statewide)

- (A) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 14,140,000  
6,947,000
  
- (2) Program Open Space – Stateside 7,193,000  
– Special Fund Replacement 0

**Explanation:** The \$14,140,000 fiscal 2014 general obligation bond pre-authorization for Program Open Space (POS) is comprised of \$6,947,000 in POS – Local final year fiscal 2012 replacement funding, and \$7,193,000 in POS – State final year fiscal 2012 replacement funding. This action deletes the \$7,193,000 fiscal 2014 general obligation bond pre-authorization for POS – State.

Amendment No. 32

Amend the following language:

- (B) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-1 through 5-9A-09 of the Natural Resources Article..... 4,589,000  
0

**Explanation:** This language deletes the \$4,589,000 fiscal 2014 general obligation bond pre-authorization for the Rural Legacy Program. The pre-authorization reflects the third and final installment of fiscal 2012 replacement funding provided in fiscal 2014.

Amendment No. 33

SECTION 13

Amend the following language:

DEPARTMENT OF AGRICULTURE

LA11

OFFICE OF THE SECRETARY  
(Statewide)

- (A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... 6,518,000  
0

*Explanation:* This action deletes the fiscal 2014 general obligation bond pre-authorization for the Maryland Agricultural Land Preservation Foundation (MALPF). Section 13 of the Maryland Consolidated Capital Bond Loan of 2011 pre-authorizes \$6,518,000 as the third and final installment of the proposed three-year replacement of fiscal 2012 transfer tax revenues that by formula would be appropriated to MALPF.

Amendment No. 34

Add the following language:

RB31

UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
(Baltimore County)

- (A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility..... 37,300,000

**Explanation:** This language pre-authorizes funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the initial authorization for the MCCBL of 2012 to start the construction the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

**SECTION 13**

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George’s County)..... 23,500,000

**Explanation:** This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~10,800,000~~  
20,000,000

**Explanation:** This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.



**SECTION 15**

ZF6500 Library Grant Program ..... \$ 0

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23-510.

(e) [(5) For fiscal year 2008 and each fiscal year thereafter, the Governor shall include in the annual operating or capital budget submission \$5,000,000 for county library capital projects.]

**Explanation:** *This language removes the statutory mandate requiring the Governor to include \$5 million for county library capital projects.*

Amendment No. 35

# Senate Budget AND Taxation Committee

EXHIBIT J

COMMITTEE REPRINT

Reprint TO

HOUSE BILL 71

B5

11r0133  
CF SB 86

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By: **The Speaker (By Request - Administration)**

Introduced and read first time: January 21, 2011

Assigned to: Appropriations

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Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 31, 2011

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CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 **Creation of State Debt - Maryland Consolidated Capital Bond Loan of 2011,**  
3 **and the Maryland Consolidated Capital Bond Loans of 1996, 2003, 2004, 2005,**  
4 **2006, 2007, 2008, 2009, and 2010**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~Nine~~  
6 ~~Hundred Thirty-Five Million, Six Hundred Eighteen Thousand (\$935,618,000)~~  
7 Nine Hundred Forty-Seven Million, Five Hundred Thirty-Three Thousand,  
8 Seven Hundred and Nineteen Dollars (\$947,533,719), the proceeds to be used  
9 for certain necessary building, construction, demolition, planning, renovation,  
10 conversion, replacement, and capital equipment purchases of this State, for  
11 acquiring certain real estate in connection therewith, and for grants to certain  
12 subdivisions and other organizations for certain development and improvement  
13 purposes, subject to the requirement that certain grantees provide and expend  
14 certain matching funds by certain dates; providing that certain funds allocated  
15 to certain eligible school construction projects in a county that are not spent for  
16 the project may be applied to another eligible project or reserved in a certain  
17 contingency fund for certain purposes; *stating the intent of the General Assembly*  
18 *that the Capital Debt Affordability Committee's review of certain debt include an*  
19 *evaluation of the capacity to increase the amount of certain bonds; providing*  
20 *funds for a certain program to finance certain rental housing; requiring the*  
21 *Department of Housing and Community Development to submit a certain report*  
22 *with certain information; providing that funds encumbered or expended after the*  
23 *transfer of a certain hospital system may not be used for certain purposes;*  
24 *stating the intent of the General Assembly that certain funding be included in*

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate *opposite chamber / conference committee amendments.*



1 future Maryland Consolidated Capital Bond Loans; providing generally for the  
 2 issuance and sale of bonds evidencing the loan; authorizing the creation of State  
 3 Debt to be issued in 2012, the proceeds to be used for certain purposes;  
 4 authorizing the creation of State Debt to be issued in 2013, the proceeds to be  
 5 used for certain purposes; authorizing the creation of State Debt to be issued in  
 6 2014, the proceeds to be used for certain purposes; imposing a certain tax on all  
 7 assessable property in the State; requiring that certain grantees convey certain  
 8 easements under certain circumstances to the Maryland Historical Trust;  
 9 providing that the proceeds of certain loans must be expended or encumbered by  
 10 a certain date; requiring certain grantees to submit certain reports; providing  
 11 that certain authorizations do not terminate before a certain date; authorizing  
 12 certain unexpended appropriations in certain prior capital budgets and bond  
 13 loans to be expended for other public projects; altering certain requirements for  
 14 certain projects and programs in certain prior capital budgets and bond loans;  
 15 providing that the authorizations of State Debt in certain prior capital budgets  
 16 and bond loans be reduced by certain amounts; providing for certain additional  
 17 information to be detailed about each project in the capital program under  
 18 certain circumstances; requiring that certain projects be constructed at certain  
 19 locations; repealing certain requirements for certain appropriations; requiring  
 20 the Comptroller to make certain transfers, adjustments, and reconciliations;  
 21 repealing certain Maryland Consolidated Capital Bond Loan Preauthorization  
 22 Acts; *repealing a certain requirement that the Governor include a certain*  
 23 *amount for county library capital projects in the annual operating or capital*  
 24 *budget*; providing for delayed effective dates for certain provisions of this Act;  
 25 and generally relating to the financing of certain capital projects.

**Cont.**

26 BY repealing and reenacting, with amendments,  
 27 Chapter 125 of the Acts of the General Assembly of 1996  
 28 Section 1(3) Item 38.01.00(D)

29 BY repealing and reenacting, with amendments,  
 30 Chapter 125 of the Acts of the General Assembly of 1996, as amended by  
 31 Chapter 138 of the Acts of the General Assembly of 1998, Chapter 212 of  
 32 the Acts of the General Assembly of 1999, Chapter 508 of the Acts of the  
 33 General Assembly of 2000, Chapter 290 of the Acts of the General  
 34 Assembly of 2002, and Chapter 204 of the Acts of the General Assembly  
 35 of 2003  
 36 Section 1(1)

37 BY repealing and reenacting, with amendments,  
 38 Chapter 204 of the Acts of the General Assembly of 2003  
 39 Section 1(3) Item QB08(A), ~~Item RP00-05(B)~~, and Item TF00(A)

40 BY repealing and reenacting, with amendments,  
 41 Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
 42 Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of  
 43 the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the

- 1           General Assembly of 2006, Chapter 336 of the Acts of the General  
2           Assembly of 2008, Chapter 485 of the Acts of the General Assembly of  
3           2009, and Chapter 483 of the Acts of the General Assembly of 2010  
4           Section 1(1)
- 5   BY repealing and reenacting, with amendments,  
6           Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
7           Chapter 483 of the Acts of the General Assembly of 2010  
8           Section 1(3) Item MA01(B) and Item UB00(A)
- 9   BY repealing and reenacting, with amendments,  
10          Chapter 432 of the Acts of the General Assembly of 2004  
11          Section 1(3) Item DE02.01(K), Item KA05(C)(3), Item QB08.02(A), Item  
12          RP00.05(A), and Item ZA00(G), (I), and (L)
- 13   BY repealing and reenacting, with amendments,  
14          Chapter 432 of the Acts of the General Assembly of 2004, as amended by  
15          Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of  
16          the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the  
17          General Assembly of 2007, Chapter 336 of the Acts of the General  
18          Assembly of 2008, Chapter 485 of the Acts of the General Assembly of  
19          2009, and Chapter 483 of the Acts of the General Assembly of 2010  
20          Section 1(1)
- 21   BY repealing and reenacting, with amendments,  
22          Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
23          Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of  
24          the Acts of the General Assembly of 2007, Chapter 485 of the Acts of the  
25          General Assembly of 2009, and Chapter 483 of the Acts of the General  
26          Assembly of 2010  
27          Section 1(1)
- 28   BY repealing and reenacting, with amendments,  
29          Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
30          Chapter 485 of the Acts of the General Assembly of 2009  
31          Section 1(3) Item RM00(D)
- 32   BY repealing and reenacting, with amendments,  
33          Chapter 46 of the Acts of the General Assembly of 2006  
34          Section 1(3) Item RM00(B) and Item UB00(A)
- 35   BY repealing and reenacting, with amendments,  
36          Chapter 488 of the Acts of the General Assembly of 2007  
37          Section 1(3) Item DB01(B), Item RD00(A), Item RE01(A), and Item RM00(C)
- 38   BY repealing and reenacting, with amendments,

- 1           Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 2           Chapter 485 of the Acts of the General Assembly of 2009  
 3           Section 1(3) Item RM00(B)
- 4   BY repealing and reenacting, with amendments,  
 5       Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 6       Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of  
 7       the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of  
 8       the General Assembly of 2010  
 9       Section 1(1)
- 10   BY repealing and reenacting, with amendments,  
 11       Chapter 336 of the Acts of the General Assembly of 2008  
 12       Section 1(3) Item DE02.01(C), Item MF05(A), and Item RD00(B)
- 13   BY repealing and reenacting, with amendments,  
 14       Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 15       Chapter 485 of the Acts of the General Assembly of 2009  
 16       Section 12(1) and (3) Item DE02.01(I)
- 17   BY repealing and reenacting, with amendments,  
 18       Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 19       Chapter 485 of the Acts of the General Assembly of 2009 and Chapter 483  
 20       of the Acts of the General Assembly of 2010  
 21       Section 1(1)
- 22   BY repealing and reenacting, with amendments,  
 23       Chapter 485 of the Acts of the General Assembly of 2009  
 24       Section 1(3) Item ~~RM00(C)~~ Item QB08.01(A) and (B), Item RM00(A) and (C),  
 25       and Item ZA00(N) and (P)
- 26   BY repealing and reenacting, with amendments,  
 27       Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
 28       Chapter 483 of the Acts of the General Assembly of 2010  
 29       Section 1(1) and 12(1) and (3) Item WA01(A)
- 30   BY repealing and reenacting, with amendments,  
 31       Chapter 483 of the Acts of the General Assembly of 2010  
 32       Section 1(3) Item DE02.02(A), Item QP00(A), Item RB31(A), Item ZA02(W) and  
 33       (BM), and Item ZA03(H), (M), (Y), (Z), (AB), and (AC)
- 34   BY repealing  
 35       Chapter 483 of the Acts of the General Assembly of 2010  
 36       Section 12 and 13
- 37   *BY repealing*  
 38       Article – Education

1 Cont.

1 cont.

1 Section 23-510(e)(5)  
2 Annotated Code of Maryland  
3 (2008 Replacement Volume and 2010 Supplement)

4 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
5 MARYLAND, That:

6 (1) The Board of Public Works may borrow money and incur indebtedness on  
7 behalf of the State of Maryland through a State loan to be known as the Maryland  
8 Consolidated Capital Bond Loan of 2011 in the total principal amount of ~~\$935,618,000~~  
9 \$947,533,719. This loan shall be evidenced by the issuance, sale, and delivery of State  
10 general obligation bonds authorized by a resolution of the Board of Public Works and  
11 issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State  
12 Finance and Procurement Article and Article 31, § 22 of the Code.

13 (2) The bonds to evidence this loan or installments of this loan may be sold  
14 as a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

15 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
16 and first shall be applied to the payment of the expenses of issuing, selling, and  
17 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
18 shall be credited on the books of the Comptroller and expended, on approval by the  
19 Board of Public Works, for the following public purposes, including any applicable  
20 architects' and engineers' fees:

21 EXECUTIVE DEPARTMENT – GOVERNOR

22 DA02.01 DEPARTMENT OF DISABILITIES  
23 (Statewide)

24 (A) Accessibility Modifications. Provide funds to design and  
25 construct handicapped accessibility modifications at  
26 State-owned facilities ..... 1,444,000

27 DE02.01 BOARD OF PUBLIC WORKS

28 STATE GOVERNMENT CENTER – ANNAPOLIS  
29 (Anne Arundel County)

30 (A) Legislative Facilities. Provide funds to design and construct  
31 alterations and renovations to the Lowe House Office  
32 Building ..... 7,050,000

33 (B) State House – Old Senate Chamber. Provide funds to design,  
34 construct, and equip alterations and renovations to the State  
35 House in order to restore the Old Senate Chamber to its 19th  
36 Century appearance, provided that notwithstanding Section 6

2

1 of this Act, work may commence on this project prior to  
2 appropriation of all the funds necessary to complete the  
3 project.....

**2 cont.**

3,000,000

4 JUDICIARY/MULTISERVICE CENTERS

5 (C) New Catonsville District Court. Provide funds for preliminary  
6 design of a new District Court facility in Catonsville  
7 (Baltimore County).....

**3**

1,500,000

8 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
9 (Statewide)

10 (A) Public School Construction Program. Provide funds to  
11 construct public school buildings and public school capital  
12 improvements in accordance with §§ 5-301 through 5-303 of  
13 the Education Article, provided that any school construction  
14 funds allocated to an eligible project in a county that are not  
15 spent for the project may, within two years, at the county's  
16 option be:

17 (1) applied to another eligible project in the current fiscal  
18 year; or

19 (2) reverted to the contingency fund and reserved for  
20 eligible projects in the county in the next fiscal year,  
21 which shall be in addition to new funds allocated for  
22 eligible projects in the county in the next fiscal year.

23 Further provided that any school construction funds reserved  
24 for a county in the contingency fund that are not encumbered  
25 within two years shall become available to be allocated to an  
26 eligible project in any county .....

240,344,000

27 (B) Aging Schools Program. Provide additional grants to be  
28 distributed to local boards of education in proportion to grants  
29 received under § 5-206 of the Education Article .....

~~6,109,000~~  
11,109,000

**4**

31 DT01 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL  
32 SERVICES SYSTEMS  
33 (Baltimore City)

34 (A) Emergency Medical Communications Systems. Provide funds  
35 to design, construct, and equip improvements to the Maryland  
36 Institute for Emergency Medical Services Systems (MIEMSS)  
37 communications systems to establish redundant connectivity

1	<u>between the Bressler Research Building and the MIEMSS</u>		
2	<u>building .....</u>		<u>1,000,000</u>

DEPARTMENT OF PLANNING

4	DW01.08	JEFFERSON PATTERSON PARK AND MUSEUM	
5		(Calvert County)	

6	(A)	Riverside Interpretive Trails and Exhibit Stations. Provide	
7		funds to construct a system of trails and exhibits at the	
8		Jefferson Patterson Park and Museum .....	1,001,000

9	DW01.10	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	
10		(Statewide)	

11	(A)	Maryland Historical Trust. Provide funds for the African	
12		American Heritage Preservation Program to assist in the	
13		protection of historic property. The funds appropriated for	
14		this purpose shall be administered in accordance with §	
15		5A-330 of the State Finance and Procurement Article .....	1,000,000

16	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
17		(Statewide)	

18	(A)	Public Safety Communications System. Provide funds to	
19		construct and equip a statewide public safety communications	
20		system to provide the State with a new, modern, unified radio	
21		communications system .....	10,000,000

22	(B)	One Maryland Broadband Network. Provide funds for the	
23		construction of a statewide fiber optic network .....	5,800,000

DEPARTMENT OF NATURAL RESOURCES

25	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
26		(Statewide)	

27	(A)	Community Parks and Playgrounds. Provide funds for grants	
28		to local governments to design and construct eligible	
29		projects .....	2,500,000

30	(B)	Rural Legacy Program. Provide funds for the purchase of	
31		conservation easements and the acquisition of land. The funds	
32		appropriated for this purpose shall be administered in	
33		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
34		Resources Article .....	<del>14,104,000</del>
35			<u>9,104,000</u>

5

5 cont.

0

1

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects:.....

3,450,000

(1) Fort Frederick State Park - Officer's Quarters (Frederick County)..... 2,144,000

(2) South Mountain Battlefield - Museum (Allegany County)..... 500,000

(3) Sandy Point State Park - Natural Resources Police New Area 3 and Communication Center (Anne Arundel County)..... 441,000

(4) Patapsco Valley State Park - Bloede Dam Removal (Howard County)..... 269,000

(5) Black Walnut Point Natural Resources Management Area - Shore Erosion Control (Talbot County)..... 96,000

(D) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article.....

~~28,459,000~~  
24,036,000

6

(1) Program Open Space - Stateside - FY 2012 Allocation..... ~~2,347,000~~  
 0

(2) Program Open Space - Local - FY 2012 Allocation..... 6,947,000

(3) Baltimore City Direct Grant - FY 2012 Allocation..... 400,000

(4) Heritage Conservation Fund - FY 2012

6 cont.

1	Allocation.....	<del>2,076,000</del>	
2		0	
3	(5) Program Open Space – Local – Prior		
4	Funds Replacement.....	16,689,000	
5	(E) Critical Maintenance Program. Provide funds to construct		
6	capital improvements such as planned maintenance and		
7	repair projects at public use facilities on State-owned		
8	property.....		3,380,000
9	(F) Dam Rehabilitation Program. Provide funds to construct		
10	improvements to dams on State-owned property		
11	(Statewide).....		1,045,000
12	(G) Ocean City Beach Replenishment Fund. Provide funds for the		
13	maintenance of the restoration of the beach at Ocean City		
14	(Worcester County).....		1,000,000
15	(H) Waterway Improvement Fund. Provide funds to finance		
16	projects which expand and improve recreational boating		
17	throughout the State consistent with the State Boat Act. The		
18	funds appropriated for this purpose shall be administered in		
19	accordance with §§ 8-707 through 8-709 of the Natural		
20	Resources Article.....		7,347,000

21 KA17 FISHERIES SERVICE  
 22 (Statewide)

23	(A) <u>Oyster Habitat Restoration Projects. Provide funds to design</u>		
24	<u>and construct oyster habitat restoration projects.....</u>	<del>1,500,000</del>	7
25		0	

DEPARTMENT OF AGRICULTURE

27 LA11 OFFICE OF THE SECRETARY  
 28 (Statewide)

29	(A) Maryland Agricultural Land Preservation Program. Provide		
30	funds for the acquisition of conservation easements on		
31	agricultural land. The funds appropriated for this purpose		
32	shall be administered in accordance with §§ 2-501 through		
33	2-519 of the Agricultural Article.....	<del>4,367,000</del>	8
34		0	

35 LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND  
 36 CONSUMER SERVICES

1 (Statewide)

2 (A) Tobacco Transition Program. Provide funds for the purchase  
3 of agricultural easements for the Tobacco Transition  
4 Program .....

~~1,500,000~~



0

6 LA15 DEPARTMENT OF RESOURCE CONSERVATION  
7 (Statewide)

8 (A) Maryland Agricultural Cost–Share Program (MACS). Provide  
9 funds for financial assistance for the implementation of best  
10 management practices that reduce soil and nutrient runoff  
11 from Maryland farms. The funds appropriated for this  
12 purpose shall be administered in accordance with §§ 8–701  
13 through 8–705 of the Agriculture Article .....

6,000,000

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 MA01 OFFICE OF THE SECRETARY  
16 (Statewide)

17 (A) Community Health Facilities Grant Program. Provide grants  
18 to acquire, design, construct, renovate, and equip community  
19 mental health, addiction treatment, and developmental  
20 disabilities facilities. The funds appropriated for this purpose  
21 shall be administered in accordance with §§ 24–601 through  
22 24–607 of the Health – General Article.....

3,568,000

23 (B) Federally Qualified Health Centers Grant Program. Provide  
24 grants to acquire, design, construct, renovate, convert, and  
25 equip buildings to be used as Federally Qualified Health  
26 Centers.....

2,002,000

27 MI04.01 FAMILY HEALTH ADMINISTRATION  
28 (Wicomico County)

29 (C) Deer’s Head Hospital Center. Provide funds to complete  
30 design and construct a new kidney dialysis unit and renovate  
31 the existing kidney dialysis unit for administrative purposes  
32 at the Deer’s Head Center.....

6,124,000

33 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

34 QB02 DIVISION OF CORRECTION  
35 MARYLAND HOUSE OF CORRECTION  
36 (Anne Arundel County)

1 (A) Maryland House of Correction Deconstruction Project.  
 2 Provide funds to design the deconstruction of the Maryland  
 3 House of Correction in Jessup, provided that the Department  
 4 of Public Safety and Correctional Services shall submit a  
 5 report to the budget committees by December 1, 2011,  
 6 providing detail on how inmate labor will be used for the  
 7 project. The report shall identify the number of inmates that  
 8 will be trained, the work areas they will participate in, the  
 9 type of training required, and the cost of providing that  
 10 training. The budget committees shall have 45 days to review  
 11 and comment following receipt of the report..... 500,000

12 QB04.02 MARYLAND CORRECTIONAL TRAINING CENTER  
 13 (Washington County)

14 (A) Housing Unit Windows and Heating Systems. Provide funds  
 15 to construct replacements for the windows and heating  
 16 systems in Housing Units 1 and 2 at the Maryland  
 17 Correctional Training Center in Hagerstown. Any funds not  
 18 needed for these improvements may be used to design and  
 19 construct replacement for the windows and heating systems of  
 20 Housing Units 3 through 6..... 9,729,000

21 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
 22 (Baltimore City)

23 (A) Baltimore City Detention Center Dining Facility Renovation.  
 24 Provide funds to design and renovate the Annex Building at  
 25 the Baltimore City Detention Center to create a new dining  
 26 facility, provided that funds may not be expended until the  
 27 Part I and II Program Plans have been approved by the  
 28 Department of Budget and Management..... 1,500,000

29 RA01 STATE DEPARTMENT OF EDUCATION

30 (A) Public Library Capital Grant Program. Provide grants to  
 31 acquire land, design, construct, and equip public library  
 32 facilities. The funds appropriated for this purpose shall be  
 33 administered in accordance with § 23-510 of the Education  
 34 Article (Statewide)..... ~~5,000,000~~  
 35 ~~4,000,000~~  
 36 5,000,000 (10)

37 (B) Western Maryland Regional Library. Provide funds to  
 38 construct and equip renovations and an addition to the  
 39 Western Maryland Regional Library (Washington County) ..... 2,500,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose .....

~~3,500,000~~  
5,000,000



RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George's County)

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.....

30,100,000

(B) Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project .....



5,000,000

RB23 BOWIE STATE UNIVERSITY  
(Prince George's County)

(A) Campuswide Site Improvements. Provide funds to complete

1	design and construct Campuswide Site Improvements.....	<del>1,833,000</del>	
2		<u>1,757,000</u>	
3	(B) New Fine and Performing Arts Building. Provide funds to		
4	equip a new Fine and Performing Arts Building .....	<del>1,050,000</del>	
5		<u>0</u>	
6	(C) <u>New Bulldog Football Stadium Field Lights. Provide funds to</u>		(13)
7	<u>design, construct, and equip the installation of new field</u>		
8	<u>lights at Bulldog Stadium .....</u>	<u>600,000</u>	
9		<u>500,000</u>	
10	(D) <u>Field House Renovation and Addition. Provide funds to</u>		(14)
11	<u>design, construct, and equip renovations and an addition to</u>		
12	<u>the Bulldog Football Stadium Field House .....</u>	<u>700,000</u>	
13		<u>0</u>	

14 RB24 TOWSON UNIVERSITY  
15 (Baltimore County)

16	(A) <u>Campuswide Safety and Circulation Improvements. Provide</u>		
17	<u>funds to design campuswide infrastructure and site</u>		
18	<u>improvements .....</u>	<u>1,200,000</u>	

19 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
20 (Somerset County)

21	(A) New Engineering and Aviation Science Building. Provide		
22	funds to complete design of a new Engineering and Aviation		
23	Science Building .....	<u>3,600,000</u>	

24 RB26 FROSTBURG STATE UNIVERSITY  
25 (Allegany County)

26	(A) New Center for Communications and Information Technology.		
27	Provide funds to complete design and construct a new Center		
28	for Communications and Information Technology, provided		
29	that notwithstanding Section 6 of this Act, work may		
30	commence on this project prior to appropriation of all the		
31	funds necessary to complete this project .....	<u>10,054,000</u>	

32 RB28 UNIVERSITY OF BALTIMORE  
33 (Baltimore City)

34	(A) New Law School Building. Provide funds to construct and		
35	equip a new Law School Building.....	<u>41,493,000</u>	

1	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
2		(Baltimore County)	
3	(A)	New Performing Arts and Humanities Facility. Provide funds	
4		to construct and equip a new Performing Arts and	
5		Humanities Facility.....	31,200,000
6	RC00	BALTIMORE CITY COMMUNITY COLLEGE	
7		(Baltimore City)	
8	(A)	Main Building Renovation – Administration Wing – Liberty	
9		Campus. Provide funds to renovate the Administration Wing,	
10		provided that notwithstanding Section 6 of this Act, work may	
11		commence on this project prior to appropriation of all the	
12		funds necessary to complete this project. <u>Further provided</u>	
13		<u>that this authorization may not be encumbered or expended</u>	
14		<u>until Baltimore City Community College complies with the</u>	
15		<u>reporting requirements on public-private partnerships (P3)</u>	
16		<u>required by Title 10A of the State Finance and Procurement</u>	
17		<u>Article. The budget committees shall have 45 days from the</u>	
18		<u>date of receipt of the report to review and comment .....</u>	2,250,000
19	RE01	MARYLAND SCHOOL FOR THE DEAF	
20		(Frederick County)	
21	(A)	New Fire Alarm and Emergency Notification System. Provide	
22		funds to design a new Fire Alarm and Emergency Notification	
23		System on the Frederick Campus.....	332,000
24	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
25		(Statewide)	
26	(A)	Community College Facilities Grant Program. Provide funds	
27		to assist the subdivisions in the acquisition of property and in	
28		the design, construction, renovation, and equipping of local	
29		and regional community college buildings, site improvements,	
30		and facilities. Provided that the funds needed for the State’s	
31		share of the cost of design, construction, and capital equipping	
32		for the Montgomery College’s Rockville Science East Building	
33		Renovation and the College of Southern Maryland’s La Plata	
34		Campus CE Building be provided as split authorizations in	
35		fiscal 2012 and 2013 and that this Act include a	
36		pre-authorization for each project in the State’s remaining	
37		fiscal 2013 cost share. The funds appropriated for this	
38		purpose shall be administered in accordance with § 11-105(j)	
39		of the Education Article .....	<del>60,791,000</del>
40			<u>58,091,000</u>

1 RM00

MORGAN STATE UNIVERSITY

2 (Baltimore City)

3 (A) New Center for the Built Environment and Infrastructure  
4 Studies. Provide funds to equip the new Center for the Built  
5 Environment and Infrastructure Studies..... 4,000,000

6 (B) New School of Business Complex. Provide funds to design a  
7 new School of Business Complex ..... 921,000

8 (C) Lillie Carroll Jackson Museum Renovation. Provide funds to  
9 equip the Lillie Carroll Jackson Museum ..... 50,000

10 (D) New Jenkins Behavioral and Social Sciences Center. Provide  
11 funds for the preliminary design of a new Jenkins Behavioral  
12 and Social Sciences Center ..... 1,400,000

13 RQ00

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

14 (Baltimore City)

15 (A) Trauma, Critical Care, and Emergency Medicine Services  
16 Expansion Project. Provide a grant to the University of  
17 Maryland Medical System to assist in the construction of the  
18 University of Maryland Medical Center – Trauma, Critical  
19 Care, and Emergency Medicine Services Expansion project..... 10,000,000

20 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

21 Provided that any financial assistance awarded under the  
22 Community Legacy Program, Homeownership Programs, and  
23 Special Loan Programs is not subject to § 8–301 of the State  
24 Finance and Procurement Article.

25 SA24

DIVISION OF NEIGHBORHOOD REVITALIZATION

26 (Statewide)

27 (A) Community Legacy Program. Provide funds to assist  
28 neighborhoods with revitalization efforts. The funds shall be  
29 administered in accordance with §§ 6–201 through 6–211 of  
30 the Housing and Community Development Article and Code  
31 of Maryland Regulations (COMAR) 05.17.01..... 4,250,000

32 (B) Neighborhood Business Development Program. Provide funds  
33 for grants and loans to fund community-based economic  
34 development activities in revitalization areas designated by  
35 local governments. The funds shall be administered in



15 cont.

1 accordance with §§ 6-301 through 6-311 of the Housing and  
2 Community Development Article .....

4,250,000

3

~~5,156,710~~

4

4,250,000

5 SA25 DIVISION OF DEVELOPMENT FINANCE  
6 (Statewide)

7 (A) Partnership Rental Housing Program. Provide funds to be  
8 credited to the Partnership Rental Housing Fund to be  
9 administered in accordance with §§ 4-501, 4-503, and 4-1201  
10 through 4-1209 of the Housing and Community Development  
11 Article.....

6,000,000

12 (B) Homeownership Programs. Provide funds for below-market  
13 interest rate mortgages with minimum down payments to  
14 low- and moderate-income families. These funds shall be  
15 administered in accordance with §§ 4-501, 4-502, 4-801  
16 through 4-810, and 4-814 through 4-816 of the Housing and  
17 Community Development Article .....

~~8,500,000~~

18

7,500,000

19 (C) Shelter and Transitional Housing Facilities Grant Program.  
20 Provide grants to acquire, design, construct, renovate, and  
21 equip facilities for homeless individuals and families. The  
22 funds shall be administered in accordance with the Code of  
23 Maryland Regulations (COMAR) 05.05.09.....

2,000,000

24 (D) Special Loan Programs. Provide funds to low- and  
25 moderate-income families, sponsors of rental properties  
26 occupied primarily by limited income families, and nonprofit  
27 sponsors of housing facilities, including group homes and  
28 shelters. These funds shall be administered in accordance  
29 with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through  
30 4-712, 4-901, 4-923, 4-927, and 4-933 of the Housing and  
31 Community Development Article .....

7,400,000

32 (E) Rental Housing Programs. Provide funds for a pilot program  
33 to finance workforce rental housing units that serve  
34 households between 60% and 100% of area median income  
35 (AMI). The funds shall be administered in accordance with  
36 § 4-504 of the Housing and Community Development Article  
37 and used in conjunction with existing Rental Housing  
38 Programs of the Department of Housing and Community  
39 Development (DHCD). Further provided that DHCD shall  
40 submit a report to the budget committees for each project that  
41 is awarded funds for this purpose. The report shall include the

16

1 number of housing units to be developed, any other DHCD  
 2 funds used to finance the construction of the project, and the  
 3 AMI that each unit in the project is intended to serve. The  
 4 report shall also include the terms and conditions of developer  
 5 agreements to reserve units for renters living between 60% and  
 6 100% AMI.....

**16 cont.**

2,000,000

7 DEPARTMENT OF THE ENVIRONMENT

8 UA01 OFFICE OF THE SECRETARY  
 9 (Statewide)

10 (A) Enhanced Nutrient Removal. Provide funds to local  
 11 governments to implement enhanced nutrient removal  
 12 technology at the 67 largest wastewater treatments plants in  
 13 Maryland..... 146,825,000

14 (B) Maryland Water Quality Revolving Loan Fund. Provide  
 15 funds to finance water quality improvement projects. These  
 16 funds shall be administered in accordance with § 9-1605 of  
 17 the Environment Article ..... 9,856,000

18 (C) Maryland Drinking Water Revolving Loan Fund. Provide  
 19 funds to finance drinking water projects. These funds shall be  
 20 administered in accordance with § 9-1605.1 of the  
 21 Environment Article..... 1,970,000

22 UA04 WATER MANAGEMENT ADMINISTRATION  
 23 (Statewide)

24 (A) Chesapeake Bay Water Quality Project Funds. Provide funds  
 25 to be credited to the Water Pollution Control Fund to be used  
 26 for projects to improve the water quality of the Chesapeake  
 27 Bay and other waters of the State. These funds shall be  
 28 administered for the purposes listed below in accordance with  
 29 §§ 9-345 through 9-351 of the Environment Article..... 35,900,000

30 (1) Biological Nutrient Removal Program. Provide not  
 31 more than \$30,900,000 in grants for projects to  
 32 remove nutrients at publicly owned sewage treatment  
 33 works;

34 (2) Supplemental Assistance Program. Provide not more  
 35 than \$5,000,000 in grants to provide assistance to  
 36 grant and loan recipients to meet the local share of  
 37 construction costs;

1	(B)	Water Supply Financial Assistance Program. Provide funds	
2		for assistance to State and local government entities to	
3		acquire, design, construct, rehabilitate, equip, and improve	
4		water supply facilities. The funds shall be administered in	
5		accordance with §§ 9–420 through 9–426 of the Environment	
6		Article and in accordance with the Code of Maryland	
7		Regulations (COMAR) 26.03.09.....	2,500,000
8	WA01	DEPARTMENT OF STATE POLICE	
9	(A)	Barrack P Land Acquisition. Provide funds to acquire land	
10		owned by the Maryland Aviation Administration and	
11		currently occupied by the Maryland State Police in Glen	
12		Burnie (Anne Arundel County).....	760,000
13	(B)	Helicopter Replacement. Provide funds <u>for the purchase of a</u>	
14		<u>flight training device</u> and to acquire new helicopters to	
15		upgrade the quality of the State helicopter fleet, <u>provided that</u>	
16		<u>it is the intent of the General Assembly that general</u>	
17		<u>obligation bond funding be added to the Maryland</u>	
18		<u>Consolidated Capital Bond Loan of 2012 for the design,</u>	
19		<u>construction, and renovation of a suitable location for the</u>	
20		<u>flight training device</u> (Statewide) .....	22,650,000
21	ZA00	MISCELLANEOUS GRANT PROGRAMS	
22	(A)	Baltimore Museum of Art. Provide a grant to the Board of	
23		Trustees of the Baltimore Museum of Art for the design,	
24		renovation, and reconfiguration of facilities at the Baltimore	
25		Museum of Art, subject to the requirement that the grantee	
26		provide an equal and matching fund for this purpose	
27		(Baltimore City).....	2,500,000
28	(B)	East Baltimore Biotechnology Park. Provide a grant to the	
29		Mayor and City Council of the City of Baltimore for	
30		demolition in the East Baltimore Biotechnology Park area,	
31		subject to the requirement that the grantee provide an equal	
32		and matching fund for this purpose (Baltimore City).....	2,500,000
33	(C)	Charles E. Smith Life Communities. Provide a grant to the	
34		Board of Governors of the Charles E. Smith Life Communities	
35		for the construction, renovation, and capital equipping of	
36		improvements to facilities at the Revitz House on the campus	
37		of the Charles E. Smith Life Communities in Rockville,	
38		subject to the requirement that the grantee provide an equal	
39		and matching fund for this purpose (Montgomery County).....	675,000

17

<p>1 (D) Intercounty Connector. Provide funds to the Maryland                  2 Transportation Authority for the construction of an east-west                  3 controlled access, tolled highway linking the US 1/I-95                  4 corridor in Prince George’s County with I-270/I-370 in                  5 Montgomery County (Montgomery and Prince George’s                  6 Counties).....                  7</p>	<p><del>57,630,000</del>  <u>59,415,719</u></p>
<p>8 (E) Johns Hopkins Medicine – Cardiovascular and Critical Care                  9 Tower. Provide a grant to the Board of Trustees of the Johns                  10 Hopkins Health System to prepare detailed plans, construct                  11 and equip the Cardiovascular and Critical Care Tower on the                  12 Johns Hopkins East Baltimore Campus, subject to the                  13 requirement that the grantee provide an equal and matching                  14 fund for this purpose. Notwithstanding the provisions of                  15 Section 1(5) of this Act, the matching fund may consist of                  16 funds expended prior to the effective date of this Act                  17 (Baltimore City).....</p>	<p>5,500,000</p>
<p>18 (F) Kennedy Krieger Institute. Provide a grant to the Board of                  19 Directors of the Kennedy Krieger Institute, Inc. for the                  20 design, construction, and capital equipping for a new                  21 Comprehensive Autism Center at Kennedy Krieger’s East                  22 Baltimore Campus, subject to the requirement that the                  23 grantee provide an equal and matching fund for this purpose                  24 (Baltimore City).....</p>	<p>1,000,000</p>
<p>25 (G) Maryland Hall for the Creative Arts. Provide a grant to the                  26 Board of Directors of the Maryland Hall for the Creative Arts                  27 for the construction of improvements to the Maryland Hall for                  28 the Creative Arts, subject to the requirement that the grantee                  29 provide an equal and matching fund for this purpose (Anne                  30 Arundel County).....</p>	<p>250,000</p>
<p>31 (H) Maryland Independent College and University Association –                  32 Johns Hopkins University. Provide a grant equal to the lesser                  33 of (i) <del>\$1,000,000</del> <del>\$1,500,000</del> <u>\$3,000,000</u> or (ii) the amount of                  34 the matching fund provided, to the Board of Trustees of Johns                  35 Hopkins University to assist in the planning, design,                  36 construction, renovation, and capital equipping of the Brody                  37 Learning Commons on the Johns Hopkins Homewood                  38 campus, subject to the requirement that the grantee provide                  39 an equal and matching fund for this purpose.                  40 Notwithstanding the provisions of Section 1(5) of this Act, the                  41 matching fund may consist of funds expended prior to the                  42 effective date of this Act (Baltimore City).....                  43</p>	<p><del>1,000,000</del>  <u>1,500,000</u></p>

18

18 cont.

3,000,000

1

2 (I) Maryland Independent College and University Association –

3 Maryland Institute College of Art. Provide a grant equal to

4 the lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$3,000,000 or (ii) the

5 amount of the matching fund provided, to the Board of

6 Trustees of the Maryland Institute College of Art to assist in

7 the planning, design, construction, renovation, and capital

8 equipping of the Studio Center located at 113 – 131 West

9 North Avenue on the Maryland Institute College of Art

10 campus, subject to the requirement that the grantee provide

11 an equal and matching fund for this purpose.

12 Notwithstanding the provisions of Section 1(5) of this Act, the

13 matching fund may consist of funds expended prior to the

14 effective date of this Act (Baltimore City) .....

19

~~1,000,000~~

~~1,500,000~~

3,000,000

17 (J) Maryland Independent College and University Association –

18 Mount St. Mary’s University. Provide a grant equal to the

19 lesser of (i) ~~\$1,000,000~~ ~~\$1,500,000~~ \$2,500,000 or (ii) the

20 amount of the matching fund provided, to the Board of

21 Trustees of Mount St. Mary’s University to assist in the

22 planning, design, construction, renovation, and capital

23 equipping of Bradley Hall on the Mount St. Mary’s campus,

24 subject to the requirement that the grantee provide an equal

25 and matching fund for this purpose. Notwithstanding the

26 provisions of Section 1(5) of this Act, the matching fund may

27 consist of funds expended prior to the effective date of this Act

28 (Frederick County) .....

20

~~1,000,000~~

~~1,500,000~~

2,500,000

31 (K) Maryland Independent College and University Association –

32 Washington College. Provide a grant equal to the lesser of (i)

33 ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund

34 provided, to the Board of Visitors and Governors of

35 Washington College to assist in the planning, design,

36 construction, renovation, and capital equipping of the Clifton

37 M. Miller Library on the Washington College campus, subject

38 to the requirement that the grantee provide an equal and

39 matching fund for this purpose. Notwithstanding the

40 provisions of Section 1(5) of this Act, the matching fund may

41 consist of funds expended prior to the effective date of this Act

42 (Kent County) .....

~~1,000,000~~

1,500,000

- 1 (L) Maryland Zoo in Baltimore – Infrastructure Improvements.  
 2 Provide a grant to the Directors of the Maryland Zoological  
 3 Society, Inc. for the design, construction, and equipping of  
 4 various infrastructure improvements or life safety projects  
 5 (Baltimore City)..... 2,500,000
  
- 6 (M) National Children’s Museum. Provide a grant to the Board of  
 7 Directors of the National Children’s Museum, Inc. for the  
 8 design, construction, and capital equipping of the new  
 9 National Children’s Museum in Oxon Hill, Maryland, subject  
 10 to the requirement that the grantee provide an equal and  
 11 matching fund for this purpose. Notwithstanding the  
 12 provisions of Section 1(5) of this Act, the matching fund may  
 13 consist of funds expended prior to the effective date of this Act  
 14 (Prince George’s County)..... 3,000,000
  
- 15 (N) Prince George’s Hospital System. Provide a grant to the  
 16 County Executive and County Council of Prince George’s  
 17 County for the acquisition of property, and the design,  
 18 construction, renovation, and capital equipping of  
 19 infrastructure improvements for facilities within the Prince  
 20 George’s Hospital System, ~~provided that this authorization~~  
 21 ~~may not be encumbered or expended until the Department of~~  
 22 ~~Health and Mental Hygiene and Prince George’s County~~  
 23 ~~submit a report to the budget committees on the proposed use~~  
 24 ~~of funds to improve the system. The budget committees shall~~  
 25 ~~have 45 days from the date of receipt of the report to review~~  
 26 ~~and comment, provided that this authorization may not be~~  
 27 ~~encumbered or expended until the grantee submits a report~~  
 28 ~~that confirms the transfer of ownership of the Prince George’s~~  
 29 ~~Hospital System and includes an updated project list of the~~  
 30 ~~planned uses of the capital funds to improve the system. The~~  
 31 ~~budget committees shall have 45 days from the date of receipt~~  
 32 ~~of the report to review and comment.~~  
 33 Further provided that any funds encumbered or expended after  
 34 the transfer of ownership of the system shall not be used for the  
 35 construction, renovation, or equipping of any facility that is  
 36 scheduled to be closed within the next five years (Prince  
 37 George’s County)..... 4,000,000
  
- 38 (O) Sinai Hospital. Provide a grant to the Board of Directors of  
 39 Sinai Hospital, Inc., for the design, renovation, and expansion  
 40 of the new Neurological Rehabilitation Center – Traumatic  
 41 Brain Injury Unit at Sinai Hospital, subject to the  
 42 requirement that the grantee provide an equal and matching  
 43 fund for this purpose. Notwithstanding the provisions of

21

1	Section 1(5) of this Act, the matching fund may consist of	
2	funds expended prior to the effective date of this Act	
3	(Baltimore City).....	1,000,000
4	(P) St. Ann’s Infant and Maternity Home. Provide a grant to the	
5	Board of Directors of St. Ann’s Infant and Maternity Home,	
6	Inc. for the design, construction, renovation, and	
7	improvements to the St. Ann’s Infant and Maternity Home in	
8	Hyattsville (Prince George’s County) .....	750,000
9	(Q) <u>Maryland School for the Blind. Provide a grant to the Board</u>	
10	<u>of Directors of the Maryland School for the Blind, Inc., for the</u>	
11	<u>design, construction, and capital equipping of a new Life</u>	
12	<u>Education Building at the Maryland School for the Blind</u>	
13	<u>(Baltimore City).....</u>	<u>4,000,000</u>
14	(R) <u>National Aquarium in Baltimore Infrastructure</u>	
15	<u>Improvements. Provide a grant equal to the lesser of (i)</u>	
16	<u>\$1,000,000 or (ii) the amount of the matching fund provided,</u>	
17	<u>to the Board of Governors of the National Aquarium in</u>	
18	<u>Baltimore, Inc., to assist in infrastructure improvements,</u>	
19	<u>subject to the requirement that the grantee provide an equal</u>	
20	<u>and matching fund for this purpose (Baltimore City).....</u>	<u>1,000,000</u>
21	(S) <u>Liberty Road Corridor Infrastructure Improvements. Provide</u>	
22	<u>a grant equal to the lesser of (i) <del>\$2,000,000</del> \$0 or (ii) the</u>	
23	<u>amount of the matching fund provided, to the County</u>	
24	<u>Executive and County Council of Baltimore County for the</u>	
25	<u>design, construction, and capital equipping of infrastructure</u>	
26	<u>improvements of the Liberty Road Corridor at Liberty and</u>	
27	<u>Old Court Roads (Baltimore County) .....</u>	<u><del>2,000,000</del></u>
28		<u>0</u>
29	(T) <u>Reece Road Community Health Center. Provide a grant equal</u>	
30	<u>to the lesser of (i) \$250,000 or (ii) the amount of the matching</u>	
31	<u>fund provided, to the Board of Trustees of the People’s</u>	
32	<u>Community Health Center, Inc. for the design, construction,</u>	
33	<u>and capital equipping of the Reece Road Community Health</u>	
34	<u>Center, located in Severn. Notwithstanding Section 1(5) of this</u>	
35	<u>Act, the matching fund may consist of real property, in kind</u>	
36	<u>contributions, or funds expended prior to the effective date of</u>	
37	<u>this Act (Anne Arundel County) .....</u>	<u>250,000</u>
38	(U) <u>Elkridge Volunteer Fire Department. Provide a grant equal to</u>	
39	<u>the lesser of (i) \$500,000 or (ii) the amount of the matching</u>	
40	<u>fund provided, to the County Executive and County Council of</u>	
41	<u>Howard County for the repair and renovation of the Elkridge</u>	

22

23

24



1 Volunteer Fire Department Station, located in Elkridge  
2 (Howard County).....

500,000

3 ZA01 MARYLAND HOSPITAL ASSOCIATION

4 (A) Anne Arundel Medical Center. Provide a grant to the Board  
5 of Trustees of the Anne Arundel Health System to assist in  
6 the renovation of the Pathways Alcohol and Drug Treatment  
7 Center at the Anne Arundel Medical Center, subject to the  
8 requirement that the grantee provide an equal and matching  
9 fund for this purpose. Notwithstanding the provisions of  
10 Section 1(5) of this Act, the matching fund may consist of  
11 funds expended prior to the effective date of this Act (Anne  
12 Arundel County).....

300,000

13 (B) Dorchester General Hospital. Provide a grant to the Board of  
14 Directors of the Shore Health System to assist in the  
15 renovation of the behavioral health unit at Dorchester  
16 General Hospital, subject to the requirement that the grantee  
17 provide an equal and matching fund for this purpose.  
18 Notwithstanding Section 1(5) of this Act, the matching fund  
19 may consist of funds expended prior to the effective date of  
20 this Act (Dorchester County) .....

1,000,000

21 (C) Maryland General Hospital. Provide a grant to the Board of  
22 Directors of Maryland General Hospital to assist in the  
23 construction and renovation of the emergency department,  
24 subject to the requirement that the grantee provide an equal  
25 and matching fund for this purpose. Notwithstanding the  
26 provisions of Section 1(5) of this Act, the matching fund may  
27 consist of funds expended prior to the effective date of this Act  
28 (Baltimore City).....

1,000,000

29 (D) Mercy Medical Center – Maternal and Children’s Health  
30 Facility. Provide a grant to the Board of Directors of the  
31 Mercy Medical Center to assist with the construction,  
32 expansion, and relocation of the Maternal and Children’s  
33 Health Facility, subject to the requirement that the grantee  
34 provide an equal and matching fund for this purpose.  
35 Notwithstanding the provisions of Section 1(5) of this Act, the  
36 matching fund may consist of funds expended prior to the  
37 effective date of this Act (Baltimore City).....

2,700,000

38 ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER  
39 (St. Mary’s County)



40 (A) New Classroom and Engineering Laboratory Building.

25 cont.

1	<u>Provide funds to design a third academic building on the</u>	
2	<u>Southern Maryland Higher Education Center campus.....</u>	<u>935,000</u>
3		<u>0</u>

4 ZA02 LOCAL SENATE INITIATIVES  
 5 (Statewide)

26

6	<del>(A) Legislative Initiatives. Provide funds for projects of political</del>	
7	<del>subdivisions and nonprofit organizations.....</del>	<del>7,500,000</del>

8	(A) <u>Linwood Center. Provide a grant equal to the lesser of (i)</u>	
9	<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
10	<u>the Board of Directors of the Linwood Center, Inc. for the</u>	
11	<u>planning and design of a new school building at the Linwood</u>	
12	<u>Center, located in Ellicott City (Statewide) .....</u>	<u>250,000</u>

13	(B) <u>Little Sisters of the Poor – Boiler Room. Provide a grant equal</u>	
14	<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
15	<u>fund provided, to the Board of Directors of the Little Sisters of</u>	
16	<u>the Poor of Baltimore, Inc. for the design, acquisition,</u>	
17	<u>construction, repair, renovation, reconstruction, and capital</u>	
18	<u>equipping of boilers and the boiler room, located in</u>	
19	<u>Catonsville. Notwithstanding Section 1(5) of this Act, the</u>	
20	<u>matching fund may consist of real property, in kind</u>	
21	<u>contributions, or funds expended prior to the effective date of</u>	
22	<u>this Act (Statewide).....</u>	<u>125,000</u>

23	(C) <u>Maryland Food Bank. Provide a grant equal to the lesser of (i)</u>	
24	<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
25	<u>the Board of Directors of the Maryland Food Bank, Inc. for the</u>	
26	<u>acquisition, construction, and repair of Maryland Food Bank</u>	
27	<u>facilities, located in Baltimore City and Salisbury.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of real property, in kind contributions, or funds</u>	
30	<u>expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>

31	(D) <u>Maryland Historical Society. Provide a grant of \$250,000 to</u>	
32	<u>the Board of Trustees of the Maryland Historical Society, Inc.</u>	
33	<u>for the acquisition, construction, and capital equipping of a</u>	
34	<u>boiler and chiller, located in Baltimore City (Statewide).....</u>	<u>250,000</u>

35	(E) <u>Port Discovery. Provide a grant equal to the lesser of (i)</u>	
36	<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
37	<u>the Board of Directors of the Baltimore Children’s Museum,</u>	
38	<u>Inc. for the planning, design, construction, renovation, and</u>	
39	<u>capital equipping of Port Discovery, located in Baltimore City</u>	
40	<u>(Statewide).....</u>	<u>125,000</u>

26 cont.

- 1    (F)    Allegany Museum. Provide a grant equal to the lesser of (i)  
2            \$50,000 or (ii) the amount of the matching fund provided, to  
3            the Board of Directors of Western Maryland Station Center,  
4            Inc. for the planning, design, and construction of the Allegany  
5            Museum, located in Cumberland. Notwithstanding Section  
6            1(5) of this Act, the matching fund may consist of real  
7            property, in kind contributions, or funds expended prior to the  
8            effective date of this Act (Allegany County).....            50,000
  
- 9    (G)    Cumberland City Market. Provide a grant equal to the lesser  
10            of (i) \$50,000 or (ii) the amount of the matching fund provided,  
11            to the Mayor and City Council of the City of Cumberland for  
12            the design, renovation, and capital equipping of the  
13            Cumberland City Market, located in Cumberland (Allegany  
14            County).....    50,000
  
- 15   (H)    Andover Field Renovations. Provide a grant equal to the lesser  
16            of (i) \$25,000 or (ii) the amount of the matching fund provided,  
17            to the Board of Directors of the Andover Football League, Inc.  
18            and the County Executive and County Council of Anne  
19            Arundel County for the planning, design, construction, repair,  
20            and renovation of the Andover Park fields and field house,  
21            located in Linthicum (Anne Arundel County) .....            25,000
  
- 22   (I)    Annapolis and Anne Arundel County Conference and Visitors  
23            Bureau Center. Provide a grant equal to the lesser of (i)  
24            \$50,000 or (ii) the amount of the matching fund provided, to  
25            the Board of Directors of the Annapolis and Anne Arundel  
26            County Conference and Visitors Bureau, Inc. for the  
27            acquisition, construction, repair, renovation, reconstruction,  
28            and capital equipping of the windows and roof, located in  
29            Annapolis. Notwithstanding Section 1(5) of this Act, the  
30            matching fund may consist of real property, in kind  
31            contributions, or funds expended prior to the effective date of  
32            this Act (Anne Arundel County).....    50,000
  
- 33   (J)    Arundel Lodge Expansion. Provide a grant equal to the lesser  
34            of (i) \$100,000 or (ii) the amount of the matching fund  
35            provided, to the Board of Directors of the Arundel Lodge, Inc.  
36            for the planning, design, construction, and capital equipping  
37            of the Arundel Lodge, located in Edgewater (Anne Arundel  
38            County).....    100,000
  
- 39   (K)    Carroll Field Puglise Stadium Field Lights. Provide a grant  
40            equal to the lesser of (i) \$100,000 or (ii) the amount of the  
41            matching fund provided, to the Board of Directors of the

26 cont.

1 Arundel Boosters Club, Inc. for the design, construction, and  
 2 renovation of field lights at the Carroll Field Puglise Stadium,  
 3 located in Gambrills. Notwithstanding Section 1(5) of this Act,  
 4 the matching fund may consist of in kind contributions (Anne  
 5 Arundel County)..... 100,000

6 (L) Charles Carroll House. Provide a grant equal to the lesser of  
 7 (i) \$75,000 or (ii) the amount of the matching fund provided, to  
 8 the Board of Trustees of The Charles Carroll House of  
 9 Annapolis, Inc. for the acquisition, planning, design,  
 10 construction, repair, reconstruction, and capital equipping of  
 11 the Charles Carroll House, located in Annapolis.  
 12 Notwithstanding Section 1(5) of this Act, the matching fund  
 13 may consist of in kind contributions or funds expended prior to  
 14 the effective date of this Act (Anne Arundel County)..... 75,000

15 (M) South River High School Media Center. Provide a grant of  
 16 \$50,000 to the Anne Arundel County Board of Education and  
 17 the Board of Directors of the South River High School  
 18 Community Partnership, Inc. for the design, construction, and  
 19 renovation of the South River High School Media Center,  
 20 located in Edgewater (Anne Arundel County)..... 50,000

21 (N) Dr. Bob's Place - A Hospice for Children. Provide a grant  
 22 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 23 matching fund provided, to the Board of Trustees of Joseph  
 24 Richey House, Inc. for the construction, renovation, and  
 25 capital equipping, including landscaping, at Dr. Bob's Place, a  
 26 hospice for children, located in Baltimore City.  
 27 Notwithstanding Section 1(5) of this Act, the matching fund  
 28 may consist of real property, in kind contributions, or funds  
 29 expended prior to the effective date of this Act  
 30 (Baltimore City)..... 50,000

31 (O) Garrett-Jacobs Mansion Ballroom. Provide a grant equal to  
 32 the lesser of (i) \$25,000 or (ii) the amount of the matching fund  
 33 provided, to the Board of Trustees of the Garrett-Jacobs  
 34 Mansion Endowment Fund, Inc. for the design, repair,  
 35 renovation, and reconstruction of the performance hall at the  
 36 Garrett-Jacobs Mansion, located in Baltimore City.  
 37 Notwithstanding Section 1(5) of this Act, the matching fund  
 38 may consist of in kind contributions or funds expended prior to  
 39 the effective date of this Act (Baltimore City)..... 25,000

40 (P) In Our House Homeless Youth Center. Provide a grant equal  
 41 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
 42 fund provided, to the Board of Directors of Loving Arms, Inc.

26 cont.

1 for the acquisition, planning, design, construction, repair,  
 2 renovation, reconstruction, and capital equipping of multiple  
 3 homeless youth facilities, located in Baltimore City.  
 4 Notwithstanding Section 1(5) of this Act, the matching fund  
 5 may consist of real property, in kind contributions, or funds  
 6 expended prior to the effective date of this Act  
 7 (Baltimore City)..... 175,000

8 (Q) Junior League of Baltimore Thrift Store. Provide a grant  
 9 equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 10 matching fund provided, to the Board of Directors of the  
 11 Junior League of Baltimore, Inc. for the design, construction,  
 12 and renovation of the Junior League of Baltimore Thrift  
 13 Store's Community Space, located in Baltimore City.  
 14 Notwithstanding Section 1(5) of this Act, the matching fund  
 15 may consist of real property, in kind contributions, or funds  
 16 expended prior to the effective date of this Act  
 17 (Baltimore City)..... 50,000

18 (R) Mary Harvin Transformation Center. Provide a grant equal to  
 19 the lesser of (i) \$125,000 or (ii) the amount of the matching  
 20 fund provided, to the Board of Directors of the Mary Harvin  
 21 Transformation Center Development Corporation, Inc. for the  
 22 acquisition, planning, design, and construction of the Mary  
 23 Harvin Transformation Center, located in Baltimore City.  
 24 Notwithstanding Section 1(5) of this Act, the matching fund  
 25 may consist of real property, in kind contributions, or funds  
 26 expended prior to the effective date of this Act  
 27 (Baltimore City)..... 125,000

28 (S) Maryland Center of Veterans Education and Training.  
 29 Provide a grant equal to the lesser of (i) \$90,000 or (ii) the  
 30 amount of the matching fund provided, to the Board of  
 31 Directors of the Maryland Center for Veterans Education and  
 32 Training, Inc. for the construction and renovation of the  
 33 Maryland Center of Veterans Education and Training, located  
 34 in Baltimore City. Notwithstanding Section 1(5) of this Act,  
 35 the matching fund may consist of in kind contributions  
 36 (Baltimore City)..... 90,000

37 (T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the  
 38 lesser of (i) \$150,000 or (ii) the amount of the matching fund  
 39 provided, to the Board of Directors of the Collington Square  
 40 Non-Profit Corporation, Inc. for the construction, repair,  
 41 renovation, reconstruction, and capital equipping of the Mattie  
 42 B. Uzzle Outreach Center, including demolition and  
 43 construction of a parking lot, located in Baltimore City.

26 cont.

1	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
2	<u>may consist of real property, in kind contributions, or funds</u>	
3	<u>expended prior to the effective date of this Act</u>	
4	<u>(Baltimore City).....</u>	<u>150,000</u>
5	<u>(U) Morgan Mill Facility. Provide a grant equal to the lesser of (i)</u>	
6	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
7	<u>the Board of Directors of Project PLASE, Inc. for the</u>	
8	<u>acquisition and renovation of the Morgan Mill Facility, located</u>	
9	<u>in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
10	<u>(V) Park Heights Women and Children Center. Provide a grant</u>	
11	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
12	<u>matching fund provided, to the Board of Directors of the</u>	
13	<u>Gaudenzia Foundation, Inc. for the planning, design, and</u>	
14	<u>construction of the Park Heights Women and Children Center,</u>	
15	<u>located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
16	<u>(W) St. Elizabeth School Roof Replacement. Provide a grant equal</u>	
17	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
18	<u>fund provided, to the Board of Trustees of the St. Elizabeth</u>	
19	<u>School, Inc. for the repair and renovation of the St. Elizabeth</u>	
20	<u>School roof, located in Baltimore City. Notwithstanding</u>	
21	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
22	<u>funds expended prior to the effective date of this Act</u>	
23	<u>(Baltimore City).....</u>	<u>50,000</u>
24	<u>(X) St. Francis Xavier Head Start. Provide a grant equal to the</u>	
25	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
26	<u>provided, to the Board of Directors of St. Francis Xavier Head</u>	
27	<u>Start, Inc. for the renovation of the St. Francis Xavier Head</u>	
28	<u>Start facility, located in Baltimore City. Notwithstanding</u>	
29	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
30	<u>property, in kind contributions, or funds expended prior to the</u>	
31	<u>effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
32	<u>(Y) Star-Spangled Banner Flag House. Provide a grant equal to</u>	
33	<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
34	<u>fund provided, to the Board of Directors of the Star Spangled</u>	
35	<u>Banner Flag House Association, Inc. for the planning, design,</u>	
36	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
37	<u>Star-Spangled Banner Flag House, located in Baltimore City.</u>	
38	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
39	<u>may consist of real property, in kind contributions, or funds</u>	
40	<u>expended prior to the effective date of this Act</u>	
41	<u>(Baltimore City).....</u>	<u>150,000</u>

26 cont

1 (Z) Town Theatre Renovation. Provide a grant equal to the lesser  
 2 of (i) \$60,000 or (ii) the amount of the matching fund provided,  
 3 to the Board of Directors of The Everyman Theatre, Inc. for the  
 4 acquisition, design, construction, renovation, reconstruction,  
 5 and capital equipping of the Town Theatre, located in  
 6 Baltimore City. Notwithstanding Section 1(5) of this Act, the  
 7 matching fund may consist of real property or funds expended  
 8 prior to the effective date of this Act (Baltimore City)..... 60,000

9 (AA) Augsburg Lutheran Home of Maryland. Provide a grant equal  
 10 to the lesser of (i) \$150,000 or (ii) the amount of the matching  
 11 fund provided, to the Board of Directors of the Augsburg  
 12 Lutheran Home of MD, Inc. for the construction, renovation,  
 13 and capital equipping of the Augsburg Lutheran Home of  
 14 Maryland, located in Baltimore (Baltimore County)..... 150,000

15 (AB) Good Shepherd Student Courtyard Renovation. Provide a  
 16 grant equal to the lesser of (i) \$100,000 or (ii) the amount of  
 17 the matching fund provided, to the Board of Directors of the  
 18 House of the Good Shepherd, Inc. for the planning, design,  
 19 construction, repair, renovation, reconstruction, and capital  
 20 equipping of the student courtyard at the Good Shepherd  
 21 Center, located in Baltimore County. Notwithstanding Section  
 22 1(5) of this Act, the matching fund may consist of in kind  
 23 contributions (Baltimore County)..... 100,000

24 (AC) Jewish Community Services Addition. Provide a grant equal  
 25 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
 26 fund provided, to the Board of Directors of the Associated  
 27 Jewish Charities of Baltimore, Inc. for the design,  
 28 construction, and renovation of the Jewish Community  
 29 Services Facility, located in Owings Mills (Baltimore  
 30 County)..... 175,000

31 (AD) Todd's Inheritance. Provide a grant equal to the lesser of (i)  
 32 \$175,000 or (ii) the amount of the matching fund provided, to  
 33 the County Executive and County Council of Baltimore County  
 34 for the renovation, reconstruction, and capital equipping of  
 35 Todd's Inheritance, located in Edgemere. Notwithstanding  
 36 Section 1(5) of this Act, the matching fund may consist of real  
 37 property (Baltimore County)..... 175,000

38 (AE) North Beach Public Works Building. Provide a grant equal to  
 39 the lesser of (i) \$200,000 or (ii) the amount of the matching  
 40 fund provided, to the Mayor and Town Council of the Town of  
 41 North Beach for the construction of a Public Works Building,  
 42 located in North Beach. Notwithstanding Section 1(5) of this

26 cont.

1	<u>Act, the matching fund may consist of real property (Calvert</u>	
2	<u>County).....</u>	<u>200,000</u>
3	<u>(AF) Bel Alton High School Community Development Center.</u>	
4	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
5	<u>amount of the matching fund provided, to the Board of</u>	
6	<u>Directors of the Bel Alton High School Alumni Association</u>	
7	<u>Community Development Corporation for the construction,</u>	
8	<u>repair, renovation, reconstruction, and capital equipping of a</u>	
9	<u>community development center, including window repair,</u>	
10	<u>located in La Plata. Notwithstanding Section 1(5) of this Act,</u>	
11	<u>the matching fund may consist of real property or in kind</u>	
12	<u>contributions (Charles County).....</u>	<u>100,000</u>
13	<u>(AG) Greater Baden Medical Services Facility. Provide a grant of</u>	
14	<u>\$200,000 to the Board of Directors of the Greater Baden</u>	
15	<u>Medical Services, Inc. for the planning, design, construction,</u>	
16	<u>and capital equipping of the Greater Baden Medical Services</u>	
17	<u>Facility, located in La Plata (Charles County).....</u>	<u>200,000</u>
18	<u>(AH) Chesapeake Grove – Senior Housing and Intergenerational</u>	
19	<u>Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii)</u>	
20	<u>the amount of the matching fund provided, to the Board of</u>	
21	<u>Directors of Delmarva Community Services, Inc. for the</u>	
22	<u>planning, design, and construction of the Chesapeake Grove –</u>	
23	<u>Senior Housing and Intergenerational Center, located in</u>	
24	<u>Cambridge. Notwithstanding Section 1(5) of this Act, the</u>	
25	<u>matching fund may consist of real property (Dorchester</u>	
26	<u>County).....</u>	<u>45,000</u>
27	<u>(AI) Dorchester Center for the Arts – Atrium Entrance. Provide a</u>	
28	<u>grant equal to the lesser of (i) \$40,000 or (ii) the amount of the</u>	
29	<u>matching fund provided, to the Board of Directors of the</u>	
30	<u>Dorchester Center for the Arts, Inc. for the construction of the</u>	
31	<u>atrium entrance and rear addition to the Dorchester Center for</u>	
32	<u>the Arts, located in Cambridge. Notwithstanding Section 1(5)</u>	
33	<u>of this Act, the matching fund may consist of in kind</u>	
34	<u>contributions (Dorchester County).....</u>	<u>40,000</u>
35	<u>(AJ) Replica Choptank River Lighthouse. Provide a grant equal to</u>	
36	<u>the lesser of (i) \$80,000 or (ii) the amount of the matching fund</u>	
37	<u>provided, to the Board of Directors of the Choptank River</u>	
38	<u>Lighthouse Society, Inc. for the design and construction of a</u>	
39	<u>replica of the Choptank River Lighthouse, located in</u>	
40	<u>Cambridge. Notwithstanding Section 1(5) of this Act, the</u>	
41	<u>matching fund may consist of in kind contributions or funds</u>	
42	<u>expended prior to the effective date of this Act (Dorchester</u>	



1	<u>County).....</u>	<u>80,000</u>
2	<u>(AK) Cultural Arts Center. Provide a grant equal to the lesser of (i)</u>	
3	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
4	<u>the Board of Directors of the Frederick Arts Council, Inc. for</u>	
5	<u>the acquisition and renovation of the Cultural Arts Center,</u>	
6	<u>located in Frederick. Notwithstanding Section 1(5) of this Act,</u>	
7	<u>the matching fund may consist of real property, in kind</u>	
8	<u>contributions, or funds expended prior to the effective date of</u>	
9	<u>this Act (Frederick County) .....</u>	<u>100,000</u>
10	<u>(AL) Frederick Alliance For Youth – Youth and Community Center.</u>	
11	<u>Provide a grant equal to the lesser of (i) \$175,000 or (ii) the</u>	
12	<u>amount of the matching fund provided, to the Board of</u>	
13	<u>Directors of the Frederick Alliance for Youth, Inc. for the</u>	
14	<u>acquisition, planning, design, and construction of the</u>	
15	<u>Frederick Alliance For Youth – Youth and Community Center,</u>	
16	<u>located in Frederick (Frederick County) .....</u>	<u>175,000</u>
17	<u>(AM) Weinberg Center for the Arts. Provide a grant equal to the</u>	
18	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
19	<u>provided, to the Mayor and Board of Aldermen of the City of</u>	
20	<u>Frederick for the design, construction, repair, renovation,</u>	
21	<u>reconstruction, and capital equipping of the Weinberg Center,</u>	
22	<u>located in Frederick (Frederick County) .....</u>	<u>75,000</u>
23	<u>(AN) HART Animal Adoption Center. Provide a grant equal to the</u>	
24	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
25	<u>provided, to the Board of Directors of the HART for Animals,</u>	
26	<u>Inc. for the planning, design, renovation, construction, and</u>	
27	<u>capital equipping of the HART Animal Adoption Center,</u>	
28	<u>located in McHenry (Garrett County) .....</u>	<u>125,000</u>
29	<u>(AO) Former Ellicott City Post Office. Provide a grant equal to the</u>	
30	<u>lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
31	<u>provided, to the County Executive and County Council of</u>	
32	<u>Howard County for the design, construction, renovation, and</u>	
33	<u>facade enhancement of the former Ellicott City Post Office,</u>	
34	<u>located in Ellicott City. Notwithstanding Section 1(5) of this</u>	
35	<u>Act, the matching fund may consist of real property or in kind</u>	
36	<u>contributions (Howard County).....</u>	<u>175,000</u>
37	<u>(AP) Mount Pleasant Farm House. Provide a grant equal to the</u>	
38	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
39	<u>provided, to the Board of Directors of the Howard County</u>	
40	<u>Conservancy, Inc. for the repair, renovation, reconstruction,</u>	
41	<u>and capital equipping of the Mount Pleasant Farm House,</u>	

26 cont.

1	<u>including updating building systems, located in Mount Pleasant (Howard County).....</u>	<u>75,000</u>
2		
3	<u>(AQ) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>125,000</u>
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11	<u>(AR) Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County).....</u>	<u>20,000</u>
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17	<u>(AS) Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>
18		
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24	<u>(AT) Homecrest House. Provide a grant equal to the lesser of (i) \$119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County).....</u>	<u>119,000</u>
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30	<u>(AU) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
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39	<u>(AV) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community</u>	
40		
41		

26 cont.

- 1            Center of Greater Washington, Inc. for the design,  
 2            construction, renovation, and capital equipping of the Jewish  
 3            Community Center of Greater Washington Theatre, located in  
 4            Rockville (Montgomery County).....     115,000
  
- 5     (AW)     Jewish Social Service Agency. Provide a grant equal to the  
 6            lesser of (i) \$235,000 or (ii) the amount of the matching fund  
 7            provided, to the Board of Directors of the Jewish Social Service  
 8            Agency, Inc. for the design and construction of the Jewish  
 9            Social Service Agency facility, located in Rockville  
 10           (Montgomery County).....     235,000
  
- 11    (AX)     Lewisberry Corridor Lighting Improvement. Provide a grant  
 12           equal to the lesser of (i) \$30,000 or (ii) the amount of the  
 13           matching fund provided, to the Board of Directors of the East  
 14           Village Homes Corporation, Inc. for the acquisition and  
 15           renovation of improved lighting along the Lewisberry  
 16           Corridor, located in Montgomery Village (Montgomery  
 17           County).....     30,000
  
- 18    (AY)     MacDonald Knolls Center. Provide a grant of \$100,000 to the  
 19           Board of Directors of CHI Centers, Inc. for the design,  
 20           renovation, and capital equipping of the MacDonald Knolls  
 21           Center, located in Silver Spring, subject to a requirement that  
 22           the grantee provide and expend a matching fund of \$37,500.  
 23           Notwithstanding Section 1(5) of this Act, the matching fund  
 24           may consist of in kind contributions (Montgomery County).....                         100,000
  
- 25    (AZ)     Mental Health Association HVAC Replacement. Provide a  
 26           grant equal to the lesser of (i) \$35,000 or (ii) the amount of the  
 27           matching fund provided, to the Board of Directors Mental  
 28           Health Association of Montgomery County, Inc. for the  
 29           construction, renovation, and replacement of the HVAC system  
 30           at the Mental Health Association, located in Rockville  
 31           (Montgomery County).....     35,000
  
- 32    (BA)     Noyes Children’s Library Renovations. Provide a grant equal  
 33           to the lesser of (i) \$50,000 or (ii) the amount of the matching  
 34           fund provided, to the Board of Trustees of the Noyes Children’s  
 35           Library Foundation, Inc. for the planning, design,  
 36           construction, renovation, and capital equipping of the Noyes  
 37           Children’s Library, located in Kensington (Montgomery  
 38           County).....     50,000
  
- 39    (BB)     Olney Theatre Center. Provide a grant equal to the lesser of (i)  
 40           \$150,000 or (ii) the amount of the matching fund provided, to  
 41           the Board of Directors of the Olney Theatre Center for the Arts,

26 cont.

1	<u>Inc. for the construction of the main stage building at the</u>	
2	<u>Olney Theatre Center, located in Olney. Notwithstanding</u>	
3	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
4	<u>funds expended prior to the effective date of this Act</u>	
5	<u>(Montgomery County).....</u>	<u>150,000</u>
6	<u>(BC) Orthodox Congregation of Silver Spring Preschool Building</u>	
7	<u>Repair. Provide a grant equal to the lesser of (i) \$48,000 or (ii)</u>	
8	<u>the amount of the matching fund provided, to the Board of</u>	
9	<u>Trustees of the Orthodox Congregation of Silver Spring, Inc.</u>	
10	<u>for the repair of the roof and capital equipping of the</u>	
11	<u>preschool, located in Silver Spring. Notwithstanding Section</u>	
12	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
13	<u>contributions or funds expended prior to the effective date of</u>	
14	<u>this Act (Montgomery County).....</u>	<u>48,000</u>
15	<u>(BD) Poole's Store Restoration. Provide a grant equal to the lesser</u>	
16	<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
17	<u>to the Maryland National-Capital Park and Planning</u>	
18	<u>Commission for the construction, repair, and renovation of</u>	
19	<u>Poole's Store and the property, located in Poolesville.</u>	
20	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21	<u>may consist of real property, in kind contributions, or funds</u>	
22	<u>expended prior to the effective date of this Act (Montgomery</u>	
23	<u>County).....</u>	<u>50,000</u>
24	<u>(BE) Seneca Park North. Provide a grant equal to the lesser of (i)</u>	
25	<u>\$18,000 or (ii) the amount of the matching fund provided, to</u>	
26	<u>the Board of Directors of the Seneca Park North, HOA, Inc. for</u>	
27	<u>the construction of a new gazebo, located in Germantown</u>	
28	<u>(Montgomery County).....</u>	<u>18,000</u>
29	<u>(BF) Warner Manor. Provide a grant equal to the lesser of (i)</u>	
30	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
31	<u>the Maryland-National Capital Park and Planning</u>	
32	<u>Commission for the design, construction, repair, renovation,</u>	
33	<u>and reconstruction of the Warner Manor, located in</u>	
34	<u>Kensington. Notwithstanding Section 1(5) of this Act, the</u>	
35	<u>matching fund may consist of real property, in kind</u>	
36	<u>contributions, or funds expended prior to the effective date of</u>	
37	<u>this Act (Montgomery County).....</u>	<u>100,000</u>
38	<u>(BG) Water Park at Bohrer Park. Provide a grant equal to the lesser</u>	
39	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Mayor and City Council of the City of</u>	
41	<u>Gaithersburg for the repair, reconstruction, renovation, and</u>	
42	<u>refurbishment of the water park at Bohrer Park, located in</u>	

26 cont

1	<u>Gaithersburg (Montgomery County).....</u>	<u>100,000</u>
2	<u>(BH) Battle of Bladensburg Visitor Center and Monument. Provide</u>	
3	<u>a grant equal to the lesser of (i) \$125,000 or (ii) the amount of</u>	
4	<u>the matching fund provided, to the Board of Directors of</u>	
5	<u>Anacostia Trails Heritage Area, Inc. for the construction and</u>	
6	<u>renovation of the Battle of Bladensburg Visitor Center and</u>	
7	<u>Monument, located in Bladensburg. Notwithstanding Section</u>	
8	<u>1(5) of this Act, the matching fund may consist of real property</u>	
9	<u>or funds expended prior to the effective date of this Act (Prince</u>	
10	<u>George's County).....</u>	<u>125,000</u>
11	<u>(BI) Berkshire Neighborhood Park Renovation. Provide a grant</u>	
12	<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
13	<u>matching fund provided, to the Maryland-National Capital</u>	
14	<u>Park and Planning Commission for the design, construction,</u>	
15	<u>and capital improvements to the Park Berkshire Neighborhood</u>	
16	<u>Park, located in District Heights. Notwithstanding Section</u>	
17	<u>1(5) of this Act, the matching fund may consist of real property</u>	
18	<u>or funds expended prior to the effective date of this Act (Prince</u>	
19	<u>George's County).....</u>	<u>200,000</u>
20	<u>(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative.</u>	
21	<u>Provide a grant equal to the lesser of (i) \$25,000 or (ii) the</u>	
22	<u>amount of the matching fund provided, to the Board of</u>	
23	<u>Directors of the Prince George's County Boys and Girls Club,</u>	
24	<u>Inc. for the acquisition, planning, design, construction,</u>	
25	<u>renovation, and capital equipping of the scoreboard, signs, and</u>	
26	<u>stands, located in Prince George's County. Notwithstanding</u>	
27	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
28	<u>property, in kind contributions, or funds expended prior to the</u>	
29	<u>effective date of this Act (Prince George's County).....</u>	<u>25,000</u>
30	<u>(BK) Community Safety and Surveillance Systems. Provide a grant</u>	
31	<u>of \$120,000 to the Board of Directors of 301 Community</u>	
32	<u>Corporation, Inc. for the acquisition, construction, and capital</u>	
33	<u>equipping of community safety surveillance systems, located in</u>	
34	<u>Prince George's County (Prince George's County).....</u>	<u>120,000</u>
35	<u>(BL) Joe's Movement Emporium. Provide a grant equal to the lesser</u>	
36	<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
37	<u>to the Board of Directors of the World Arts Focus, Inc. for the</u>	
38	<u>repair, renovation, and capital equipping of Joe's Movement</u>	
39	<u>Emporium, located in Mount Rainier. Notwithstanding</u>	
40	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
41	<u>kind contributions (Prince George's County).....</u>	<u>50,000</u>

26 cont.

- 1 (BM) Laurel Armory Anderson Murphy Community Center. Provide  
2 a grant equal to the lesser of (i) \$200,000 or (ii) the amount of  
3 the matching fund provided, to the Mayor and City Council of  
4 the City of Laurel for the renovation, reconstruction, and  
5 capital equipping of the Laurel Armory Anderson Murphy  
6 Community Center, located in Laurel. Notwithstanding  
7 Section 1(5) of this Act, the matching fund may consist of  
8 funds expended prior to the effective date of this Act (Prince  
9 George’s County)..... 200,000
  
- 10 (BN) My Sister’s Keeper Group Homes. Provide a grant equal to the  
11 lesser of (i) \$50,000 or (ii) the amount of the matching fund  
12 provided, to the Carolina Missionary Baptist Church for the  
13 design and construction of group homes, located in Fort  
14 Washington. Notwithstanding Section 1(5) of this Act, the  
15 matching fund may consist of real property (Prince George’s  
16 County)..... 50,000
  
- 17 (BO) Riverdale Park Town Hall Expansion. Provide a grant equal  
18 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
19 fund provided, to the Mayor and Town Council of the Town of  
20 Riverdale Park for the design, construction, and renovation of  
21 the Riverdale Park Town Hall, located in Riverdale Park  
22 (Prince George’s County)..... 175,000
  
- 23 (BP) Vesta Glenarden Facility. Provide a grant equal to the lesser  
24 of (i) \$100,000 or (ii) the amount of the matching fund  
25 provided, to the Board of Directors of Vesta, Inc. for the  
26 renovation and reconstruction of the Vesta Lanham Facility,  
27 located in Glenarden (Prince George’s County)..... 100,000
  
- 28 (BQ) Whitemarsh Turf Field. Provide a grant equal to the lesser of  
29 (i) \$80,000 or (ii) the amount of the matching fund provided, to  
30 the Mayor and City Council of the City of Bowie for the design  
31 and construction of the Whitemarsh Turf Field, located in  
32 Bowie (Prince George’s County)..... 80,000
  
- 33 (BR) Teackle Mansion and the Sarah Martin Done House. Provide  
34 a grant equal to the lesser of (i) \$120,000 or (ii) the amount of  
35 the matching fund provided, to the Board of Directors of  
36 Somerset County Historical Society, Inc. for the planning,  
37 design, construction, renovation, and capital equipping of the  
38 Teackle Mansion and the Sara Martin Done House, located in  
39 Princess Anne. Notwithstanding Section 1(5) of this Act, the  
40 matching fund may consist of real property or funds expended  
41 prior to the effective date of this Act (Somerset County)..... 120,000

26 cont.

1 (BS) Chesapeake Bay Maritime Museum Bulkhead Replacement.  
 2 Provide a grant equal to the lesser of (i) \$30,000 or (ii) the  
 3 amount of the matching fund provided, to the Board of  
 4 Governors of the Chesapeake Bay Maritime Museum, Inc. for  
 5 the construction, repair, renovation, and reconstruction of the  
 6 Chesapeake Bay Maritime Museum bulkhead, located in St.  
 7 Michaels. Notwithstanding Section 1(5) of this Act, the  
 8 matching fund may consist of real property (Talbot County) .... 30,000

9 (BT) Talbot Hospice Expansion. Provide a grant equal to the lesser  
 10 of (i) \$30,000 or (ii) the amount of the matching fund provided,  
 11 to the Board of Directors of the Talbot Hospice Foundation,  
 12 Inc. for the construction and renovation of the Talbot Hospice,  
 13 located in Easton (Talbot County) ..... 30,000

14 (BU) Tri-County Multi-Purpose Center. Provide a grant equal to  
 15 the lesser of (i) \$30,000 or (ii) the amount of the matching fund  
 16 provided, to the Tri-County Council for the Lower Eastern  
 17 Shore of Maryland for the renovation of the Tri-County  
 18 Multi-Purpose Center, located in Salisbury (Wicomico County) 30,000

19 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
 20 (Statewide)

21 ~~(A)~~ ~~Legislative Initiatives. Provide funds for projects of political~~  
 22 ~~subdivisions and nonprofit organizations .....~~ ~~7,500,000~~

23 (A) Broad Creek Maryland Boy Scouts of America Ecology  
 24 Conservation Learning Center. Provide a grant equal to the  
 25 lesser of (i) \$250,000 or (ii) the amount of the matching fund  
 26 provided, to the Board of Directors of the Baltimore Area  
 27 Council, Boy Scouts of America, Inc. for the planning, design,  
 28 construction, renovation, reconstruction, and capital  
 29 equipping of the Broad Creek Maryland Boy Scouts of  
 30 America Ecology Conservation Learning Center, located in  
 31 Whiteford. Notwithstanding Section 1(5) of this Act, the  
 32 matching fund may consist of in kind contributions  
 33 (Statewide)..... 250,000

34 (B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i)  
 35 \$125,000 or (ii) the amount of the matching fund provided, to  
 36 the Board of Directors of the Easter Seals Delaware &  
 37 Maryland's Eastern Shore, Inc. for the construction and  
 38 capital equipping of Camp Fairlee Manor, located in  
 39 Chestertown. Notwithstanding Section 1(5) of this Act, the  
 40 matching fund may consist of in kind contributions  
 41 (Statewide)..... 125,000

1	(C)	<u>Linwood Center. Provide a grant equal to the lesser of (i)</u>	
2		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
3		<u>the Board of Directors of the Linwood Center, Inc. for the</u>	
4		<u>planning and design of a new school building at the Linwood</u>	
5		<u>Center, located in Ellicott City (Statewide) .....</u>	<u>250,000</u>
6	(D)	<u>Little Sisters of the Poor – Boiler Room. Provide a grant</u>	
7		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
8		<u>matching fund provided, to the Board of Directors of the Little</u>	
9		<u>Sisters of the Poor of Baltimore, Inc. for the design,</u>	
10		<u>acquisition, construction, repair, renovation, reconstruction,</u>	
11		<u>and capital equipping of boilers and the boiler room, located</u>	
12		<u>in Catonsville. Notwithstanding Section 1(5) of this Act, the</u>	
13		<u>matching fund may consist of real property, in kind</u>	
14		<u>contributions, or funds expended prior to the effective date of</u>	
15		<u>this Act (Statewide).....</u>	<u>125,000</u>
16	(E)	<u>Maryland Food Bank. Provide a grant equal to the lesser of</u>	
17		<u>(i) \$250,000 or (ii) the amount of the matching fund provided,</u>	
18		<u>to the Board of Directors of the Maryland Food Bank, Inc. for</u>	
19		<u>the acquisition, construction, and repair of Maryland Food</u>	
20		<u>Bank facilities, located in Baltimore and Salisbury.</u>	
21		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
22		<u>may consist of real property, in kind contributions, or funds</u>	
23		<u>expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
24	(F)	<u>Allegany Museum. Provide a grant equal to the lesser of (i)</u>	
25		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
26		<u>the Board of Directors of Western Maryland Station Center,</u>	
27		<u>Inc. for the planning, design, and construction of the Allegany</u>	
28		<u>Museum, located in Cumberland. Notwithstanding Section</u>	
29		<u>1(5) of this Act, the matching fund may consist of real</u>	
30		<u>property, in kind contributions, or funds expended prior to the</u>	
31		<u>effective date of this Act (Allegany County).....</u>	<u>100,000</u>
32	(G)	<u>Cumberland City Market. Provide a grant equal to the lesser</u>	
33		<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
34		<u>provided, to the Mayor and City Council of the City of</u>	
35		<u>Cumberland for the design, renovation, and capital equipping</u>	
36		<u>of the Cumberland City Market, located in Cumberland</u>	
37		<u>(Allegany County).....</u>	<u>50,000</u>
38	(H)	<u>Andover Field Renovations. Provide a grant equal to the</u>	
39		<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
40		<u>provided, to the Board of Directors of the Andover Football</u>	
41		<u>League, Inc. and the County Executive and County Council of</u>	

1	<u>Anne Arundel County for the planning, design, construction,</u>	
2	<u>repair, and renovation of the Andover Park fields and field</u>	
3	<u>house, located in Linthicum (Anne Arundel County) .....</u>	<u>75,000</u>
4	(I) <u>Annapolis Market House. Provide a grant equal to the lesser</u>	
5	<u>of (i) \$250,000 or (ii) the amount of the matching fund</u>	
6	<u>provided, to the Mayor and City Council of the City of</u>	
7	<u>Annapolis for the construction, renovation, reconstruction,</u>	
8	<u>and capital equipping of the Market House, located in</u>	
9	<u>Annapolis (Anne Arundel County) .....</u>	<u>250,000</u>
10	(J) <u>Arundel Lodge Expansion. Provide a grant equal to the lesser</u>	
11	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
12	<u>provided, to the Board of Directors of the Arundel Lodge, Inc.</u>	
13	<u>for the planning, design, construction, and capital equipping</u>	
14	<u>of the Arundel Lodge, located in Edgewater (Anne Arundel</u>	
15	<u>County).....</u>	<u>100,000</u>
16	(K) <u>Clay Street Development. Provide a grant equal to the lesser</u>	
17	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
18	<u>provided, to the Board of Directors of the Bowman</u>	
19	<u>Community Development Corporation for the repair and</u>	
20	<u>renovation of a building, located in Annapolis.</u>	
21	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
22	<u>may consist of real property or in kind contributions (Anne</u>	
23	<u>Arundel County) .....</u>	<u>100,000</u>
24	(L) <u>American Visionary Art Museum. Provide a grant equal to</u>	
25	<u>the lesser of (i) \$55,000 or (ii) the amount of the matching</u>	
26	<u>fund provided, to the Board of Directors of the American</u>	
27	<u>Visionary Art Museum, Inc. for the planning, design, and</u>	
28	<u>capital equipping of the American Visionary Art Museum,</u>	
29	<u>located in Baltimore City. Notwithstanding Section 1(5) of</u>	
30	<u>this Act, the matching fund may consist of in kind</u>	
31	<u>contributions (Baltimore City).....</u>	<u>55,000</u>
32	(M) <u>Dayspring Square. Provide a grant equal to the lesser of (i)</u>	
33	<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
34	<u>the Board of Directors of Dayspring Programs, Inc. for the</u>	
35	<u>construction and renovation of the Dayspring Square facility,</u>	
36	<u>located in Baltimore City (Baltimore City) .....</u>	<u>50,000</u>
37	(N) <u>Delta Lambda Foundation Head Start Facility. Provide a</u>	
38	<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
39	<u>the matching fund provided, to the Board of Directors of the</u>	
40	<u>Delta Lambda Foundation, Inc. for the renovation of the Delta</u>	
41	<u>Lambda Foundation Head Start Facility, located in Baltimore</u>	

1	<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
2	<u>fund may consist of in kind contributions (Baltimore City).....</u>	<u>150,000</u>
3	(O) <u>Doctor Christina Phillips Community Center. Provide a grant</u>	
4	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
5	<u>matching fund provided, to the Board of Directors of</u>	
6	<u>Community Initiatives, Inc. for the construction and capital</u>	
7	<u>equipping of the Doctor Christina Phillips Community Center,</u>	
8	<u>located in Baltimore City. Notwithstanding Section 1(5) of</u>	
9	<u>this Act, the matching fund may consist of funds expended</u>	
10	<u>prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
11	(P) <u>Habitat for Humanity of the Chesapeake. Provide a grant</u>	
12	<u>equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
13	<u>matching fund provided, to the Board of Directors of the</u>	
14	<u>Habitat for Humanity of the Chesapeake, Inc. for the</u>	
15	<u>acquisition, planning, construction, and capital equipping of</u>	
16	<u>Habitat for Humanity of the Chesapeake homes, located in</u>	
17	<u>Baltimore City (Baltimore City) .....</u>	<u>250,000</u>
18	(Q) <u>Historic Diamond Press Building. Provide a grant equal to</u>	
19	<u>the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
20	<u>fund provided, to the Board of Directors of the Historic East</u>	
21	<u>Baltimore Community Action Coalition, Inc. for the repair of</u>	
22	<u>the Historic Diamond Press Building, located in Baltimore</u>	
23	<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
24	<u>fund may consist of real property, in kind contributions, or</u>	
25	<u>funds expended prior to the effective date of this Act</u>	
26	<u>(Baltimore City).....</u>	<u>50,000</u>
27	(R) <u>In Our House Homeless Youth Center. Provide a grant equal</u>	
28	<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
29	<u>fund provided, to the Board of Directors of Loving Arms, Inc.</u>	
30	<u>for the acquisition, planning, design, construction, repair,</u>	
31	<u>renovation, reconstruction, and capital equipping of multiple</u>	
32	<u>homeless youth facilities, located in Baltimore City.</u>	
33	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34	<u>may consist of real property, in kind contributions, or funds</u>	
35	<u>expended prior to the effective date of this Act (Baltimore</u>	
36	<u>City).....</u>	<u>125,000</u>
37	(S) <u>Junior League of Baltimore Thrift Store. Provide a grant</u>	
38	<u>equal to the lesser of (i) \$215,000 or (ii) the amount of the</u>	
39	<u>matching fund provided, to the Board of Directors of the</u>	
40	<u>Junior League of Baltimore, Inc. for the design, construction,</u>	
41	<u>and renovation of the Junior League of Baltimore Thrift</u>	
42	<u>Store's Community Space, located in Baltimore City.</u>	

1		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
2		<u>may consist of real property, in kind contributions, or funds</u>	
3		<u>expended prior to the effective date of this Act (Baltimore</u>	
4		<u>City).....</u>	<u>215,000</u>
5	(T)	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to</u>	
6		<u>the lesser of (i) \$175,000 or (ii) the amount of the matching</u>	
7		<u>fund provided, to the Board of Directors of the Collington</u>	
8		<u>Square Non-Profit Corporation, Inc. for the construction,</u>	
9		<u>repair, renovation, reconstruction, and capital equipping of</u>	
10		<u>the Mattie B. Uzzle Outreach Center, including demolition</u>	
11		<u>and construction of a parking lot, located in Baltimore City.</u>	
12		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13		<u>may consist of real property, in kind contributions, or funds</u>	
14		<u>expended prior to the effective date of this Act (Baltimore</u>	
15		<u>City).....</u>	<u>175,000</u>
16	(U)	<u>Mount Vernon Place Conservancy. Provide a grant equal to</u>	
17		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
18		<u>fund provided, to the Board of Directors of Mount Vernon</u>	
19		<u>Place Conservancy, Inc. for the repair, renovation, and</u>	
20		<u>reconstruction of the Washington Monument and historic</u>	
21		<u>masonry in Mount Vernon Place, located in Baltimore City</u>	
22		<u>(Baltimore City).....</u>	<u>100,000</u>
23	(V)	<u>Parks and People Headquarters at Auchentoroly Terrace.</u>	
24		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
25		<u>amount of the matching fund provided, to the Board of</u>	
26		<u>Directors of Parks and People – The Foundation of Baltimore</u>	
27		<u>Recreation and Parks, Inc. for the construction,</u>	
28		<u>reconstruction, and renovation of the Parks and People</u>	
29		<u>Headquarters at Auchentoroly Terrace, located in Baltimore</u>	
30		<u>City (Baltimore City).....</u>	<u>50,000</u>
31	(W)	<u>St. Elizabeth School Roof Replacement. Provide a grant equal</u>	
32		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
33		<u>fund provided, to the Board of Trustees of the St. Elizabeth</u>	
34		<u>School, Inc. for the repair and renovation of the St. Elizabeth</u>	
35		<u>School roof, located in Baltimore City. Notwithstanding</u>	
36		<u>Section 1(5) of this Act, the matching fund may consist of</u>	
37		<u>funds expended prior to the effective date of this Act</u>	
38		<u>(Baltimore City).....</u>	<u>50,000</u>
39	(X)	<u>Augsburg Lutheran Home of Maryland. Provide a grant</u>	
40		<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
41		<u>matching fund provided, to the Board of Directors of the</u>	
42		<u>Augsburg Lutheran Home of MD, Inc. for the construction,</u>	

1	<u>renovation, and capital equipping of the Augsburg Lutheran</u>	
2	<u>Home of Maryland, located in Baltimore County (Baltimore</u>	
3	<u>County).....</u>	<u>150,000</u>
4	(Y) <u>Career Development Center. Provide a grant equal to the</u>	
5	<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
6	<u>provided, to the Board of Directors of the National Center on</u>	
7	<u>Institutions and Alternatives, Inc. for the planning, design,</u>	
8	<u>and construction of the Career Development Center, located</u>	
9	<u>in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
10	(Z) <u>Comet Booster Club Concession Stand. Provide a grant equal</u>	
11	<u>to the lesser of (i) \$65,000 or (ii) the amount of the matching</u>	
12	<u>fund provided, to the Board of Directors of the Comet Booster</u>	
13	<u>Club, Inc. for the renovation and construction of the Comet</u>	
14	<u>Booster Club Concession Stand, located in Catonsville</u>	
15	<u>(Baltimore County).....</u>	<u>65,000</u>
16	(AA) <u>United Cerebral Palsy Adult Daycare Facility. Provide a</u>	
17	<u>grant of \$125,000 to the Board of Directors of the United</u>	
18	<u>Cerebral Palsy of Central Maryland, Inc. for the design,</u>	
19	<u>construction, repair, renovation, and capital equipping of the</u>	
20	<u>United Cerebral Palsy adult daycare facility, located in White</u>	
21	<u>Marsh (Baltimore County).....</u>	<u>125,000</u>
22	(AB) <u>Girl Scouts Conowingo Water System. Provide a grant equal</u>	
23	<u>to the lesser of (i) \$250,000 or (ii) the amount of the matching</u>	
24	<u>fund provided, to the Board of Directors of the Girl Scouts of</u>	
25	<u>Central Maryland, Inc. for the planning, design, construction,</u>	
26	<u>repair, and renovation of the waterlines and waste water</u>	
27	<u>treatment system at Camp Conowingo, located in Conowingo.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of real property, in kind contributions, or funds</u>	
30	<u>expended prior to the effective date of this Act (Cecil County).</u>	<u>250,000</u>
31	(AC) <u>Plumpton Park Zoological Garden. Provide a grant equal to</u>	
32	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
33	<u>fund provided, to the Board of Directors of Plumpton Park</u>	
34	<u>Zoological Gardens, Inc. for the construction and renovation of</u>	
35	<u>the Giraffe Conservation and Education Center, located in</u>	
36	<u>Rising Sun. Notwithstanding Section 1(5) of this Act, the</u>	
37	<u>matching fund may consist of in kind contributions (Cecil</u>	
38	<u>County).....</u>	<u>100,000</u>
39	(AD) <u>Maryland Veterans Memorial Museum. Provide a grant</u>	
40	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
41	<u>matching fund provided, to the Board of Directors of the</u>	

1	<u>Maryland Veterans Memorial Museum, Inc. for the</u>	
2	<u>construction and renovation of interior improvements to</u>	
3	<u>create the Visitors Reception Center at the Maryland</u>	
4	<u>Veterans Memorial Museum, located in La Plata.</u>	
5	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
6	<u>may consist of in kind contributions (Charles County) .....</u>	<u>100,000</u>
7	(AE) <u>Replica Choptank River Lighthouse. Provide a grant equal to</u>	
8	<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
9	<u>fund provided, to the Board of Directors of the Choptank</u>	
10	<u>River Lighthouse Society, Inc. for the design and construction</u>	
11	<u>of a replica of the Choptank River Lighthouse, located in</u>	
12	<u>Cambridge. Notwithstanding Section 1(5) of this Act, the</u>	
13	<u>matching fund may consist of in kind contributions or funds</u>	
14	<u>expended prior to the effective date of this Act (Dorchester</u>	
15	<u>County).....</u>	<u>150,000</u>
16	(AF) <u>Cultural Arts Center. Provide a grant equal to the lesser of (i)</u>	
17	<u>\$25,000 or (ii) the amount of the matching fund provided, to</u>	
18	<u>the Board of Directors of the Frederick Arts Council, Inc. for</u>	
19	<u>the acquisition and renovation of the Cultural Arts Center,</u>	
20	<u>located in Frederick. Notwithstanding Section 1(5) of this Act,</u>	
21	<u>the matching fund may consist of real property, in kind</u>	
22	<u>contributions, or funds expended prior to the effective date of</u>	
23	<u>this Act (Frederick County) .....</u>	<u>25,000</u>
24	(AG) <u>Frederick Alliance For Youth – Youth and Community</u>	
25	<u>Center. Provide a grant equal to the lesser of (i) \$200,000 or</u>	
26	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
27	<u>Directors of the Frederick Alliance for Youth, Inc. for the</u>	
28	<u>acquisition, planning, design, and construction of the</u>	
29	<u>Frederick Alliance For Youth – Youth and Community</u>	
30	<u>Center, located in Frederick (Frederick County) .....</u>	<u>200,000</u>
31	(AH) <u>Weinberg Center for the Arts. Provide a grant equal to the</u>	
32	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
33	<u>provided, to the Mayor and Board of Aldermen of the City of</u>	
34	<u>Frederick for the design, construction, repair, renovation,</u>	
35	<u>reconstruction, and capital equipping of the Weinberg Center</u>	
36	<u>for the Arts, located in Frederick (Frederick County) .....</u>	<u>75,000</u>
37	(AI) <u>Mount Pleasant Farm House. Provide a grant equal to the</u>	
38	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
39	<u>provided, to the Board of Directors of the Howard County</u>	
40	<u>Conservancy, Inc. for the repair, renovation, reconstruction,</u>	
41	<u>and capital equipping of the Mount Pleasant Farm House,</u>	
42	<u>including updating building systems, located in Mount</u>	

1	<u>Pleasant (Howard County).....</u>	<u>50,000</u>
2	(AJ) <u>The Arc of Howard County – Graeoch Home Renovation.</u>	
3	<u>Provide a grant equal to the lesser of (i) \$145,000 or (ii) the</u>	
4	<u>amount of the matching fund provided, to the Board of</u>	
5	<u>Directors of The Arc of Howard County, Inc. for the</u>	
6	<u>construction, renovation, and capital equipping of a home for</u>	
7	<u>residents with disabilities, located in Laurel. Notwithstanding</u>	
8	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
9	<u>kind contributions (Howard County).....</u>	<u>145,000</u>
10	(AK) <u>American Film Institute Silver Theatre and Cultural Center.</u>	
11	<u>Provide a grant equal to the lesser of (i) \$250,000 or (ii) the</u>	
12	<u>amount of the matching fund provided, to the Board of</u>	
13	<u>Trustees of the American Film Institute, Inc. for the capital</u>	
14	<u>equipping of the American Film Institute Silver Theatre and</u>	
15	<u>Cultural Center, located in Silver Spring. Notwithstanding</u>	
16	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
17	<u>kind contributions (Montgomery County).....</u>	<u>250,000</u>
18	(AL) <u>Cardinal McCarrick Center. Provide a grant equal to the</u>	
19	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
20	<u>provided, to the Catholic Charities of the Archdiocese of</u>	
21	<u>Washington for the renovation and build-out of space at the</u>	
22	<u>Cardinal McCarrick Center, located in Wheaton (Montgomery</u>	
23	<u>County).....</u>	<u>125,000</u>
24	(AM) <u>Discovery Sports Center. Provide a grant equal to the lesser</u>	
25	<u>of (i) \$30,000 or (ii) the amount of the matching fund</u>	
26	<u>provided, to the Board of Directors of the Maryland Soccer</u>	
27	<u>Foundation, Inc. for the acquisition and installation of new</u>	
28	<u>lighting at the Discovery Sports Center, located in</u>	
29	<u>Germantown (Montgomery County).....</u>	<u>30,000</u>
30	(AN) <u>Ivymount School Annex Building. Provide a grant equal to</u>	
31	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
32	<u>fund provided, to the Board of Directors of the Ivymount</u>	
33	<u>School, Inc. for the planning, design, construction, renovation,</u>	
34	<u>and capital equipping of the Ivymount School Annex Building,</u>	
35	<u>located in Rockville. Notwithstanding Section 1(5) of this Act,</u>	
36	<u>the matching fund may consist of real property, in kind</u>	
37	<u>contributions, or funds expended prior to the effective date of</u>	
38	<u>this Act (Montgomery County).....</u>	<u>100,000</u>
39	(AO) <u>JCCGW Theatre Renovation. Provide a grant equal to the</u>	
40	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
41	<u>provided, to the Board of Directors of the Jewish Community</u>	

1	<u>Center of Greater Washington, Inc. for the design,</u>	
2	<u>construction, renovation, and capital equipping of the Jewish</u>	
3	<u>Community Center of Greater Washington Theatre, located in</u>	
4	<u>Rockville (Montgomery County) .....</u>	<u>100,000</u>
5	(AP) <u>Jewish Social Service Agency. Provide a grant equal to the</u>	
6	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
7	<u>provided, to the Board of Directors of the Jewish Social</u>	
8	<u>Service Agency, Inc. for the design and construction of the</u>	
9	<u>Jewish Social Service Agency facility, located in Rockville</u>	
10	<u>(Montgomery County) .....</u>	<u>100,000</u>
11	(AQ) <u>MacDonald Knolls Center. Provide a grant equal to the lesser</u>	
12	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
13	<u>provided, to the Board of Directors of CHI Centers, Inc. for the</u>	
14	<u>design, renovation, and capital equipping of the MacDonald</u>	
15	<u>Knolls Center, located in Silver Spring. Notwithstanding</u>	
16	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
17	<u>kind contributions (Montgomery County) .....</u>	<u>100,000</u>
18	(AR) <u>Mental Health Association HVAC Replacement. Provide a</u>	
19	<u>grant equal to the lesser of (i) \$40,000 or (ii) the amount of the</u>	
20	<u>matching fund provided, to the Board of Directors of the</u>	
21	<u>Mental Health Association of Montgomery County, Inc. for the</u>	
22	<u>construction, renovation, and replacement of the HVAC</u>	
23	<u>system at the Mental Health Association, located in Rockville</u>	
24	<u>(Montgomery County) .....</u>	<u>40,000</u>
25	(AS) <u>Renovation of Falling Green at OBGC Park. Provide a grant</u>	
26	<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
27	<u>matching fund provided, to the Board of Directors of the</u>	
28	<u>Olney Boys and Girls Community Sports Association, Inc. for</u>	
29	<u>the construction of the historic "Falling Green" at the Olney</u>	
30	<u>Boys and Girls Community Park, located in Olney.</u>	
31	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
32	<u>may consist of real property, in kind contributions, or funds</u>	
33	<u>expended prior to the effective date of this Act (Montgomery</u>	
34	<u>County).....</u>	<u>150,000</u>
35	(AT) <u>Water Park at Bohrer Park. Provide a grant equal to the</u>	
36	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
37	<u>provided, to the Mayor and City Council of the City of</u>	
38	<u>Gaithersburg for the repair, reconstruction, renovation, and</u>	
39	<u>refurbishment of the water park at Bohrer Park, located in</u>	
40	<u>Gaithersburg (Montgomery County) .....</u>	<u>125,000</u>
41	(AU) <u>African American Museum and Cultural Center. Provide a</u>	

1	<u>grant equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
2	<u>matching fund provided, to the Board of Directors of the</u>	
3	<u>Prince George’s African American Museum and Cultural</u>	
4	<u>Center at North Brentwood, Inc. for the planning, design,</u>	
5	<u>repair, renovation, and reconstruction of the African</u>	
6	<u>American Museum and Cultural Center, located in North</u>	
7	<u>Brentwood. Notwithstanding Section 1(5) of this Act, the</u>	
8	<u>matching fund may consist of in kind contributions (Prince</u>	
9	<u>George’s County).....</u>	<u>75,000</u>
10	(AV) <u>Arthur &amp; Mary E. Ridgley, Sr. Museum Phase I. Provide a</u>	
11	<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
12	<u>the matching fund provided, to the Board of Directors of the</u>	
13	<u>Mildred Ridgley Gray Charitable Trust, Inc. for the planning,</u>	
14	<u>design, repair, and renovation of the Arthur &amp; Mary E.</u>	
15	<u>Ridgley, Sr. Museum, located in Landover. Notwithstanding</u>	
16	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
17	<u>property (Prince George’s County).....</u>	<u>150,000</u>
18	(AW) <u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative.</u>	
19	<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>	
20	<u>amount of the matching fund provided, to the Board of</u>	
21	<u>Directors of the Prince George’s County Boys and Girls Club,</u>	
22	<u>Inc. for the acquisition, planning, design, construction,</u>	
23	<u>renovation, and capital equipping of the scoreboard, signs,</u>	
24	<u>and stands for the Capitol Heights and Seat Pleasant Boys</u>	
25	<u>and Girls Club field, located in Prince George’s County.</u>	
26	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
27	<u>may consist of real property, in kind contributions, or funds</u>	
28	<u>expended prior to the effective date of this Act (Prince</u>	
29	<u>George’s County).....</u>	<u>75,000</u>
30	(AX) <u>Civic Center Design Drawings. Provide a grant equal to the</u>	
31	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
32	<u>provided, to the Mayor and City Council of the City of Mount</u>	
33	<u>Rainier for the design of the civic center, located in Mount</u>	
34	<u>Rainier. Notwithstanding Section 1(5) of this Act, the</u>	
35	<u>matching fund may consist of real property (Prince George’s</u>	
36	<u>County).....</u>	<u>75,000</u>
37	(AY) <u>Crossland High School. Provide a grant equal to the lesser of</u>	
38	<u>(i) \$30,000 or (ii) the amount of the matching fund provided,</u>	
39	<u>to the Prince George’s County Board of Education for the</u>	
40	<u>planning, design, and construction of a press box at the</u>	
41	<u>Crossland High School football stadium, located in Temple</u>	
42	<u>Hills (Prince George’s County).....</u>	<u>30,000</u>

1	(AZ)	<u>Greenbelt Arts Center. Provide a grant equal to the lesser of</u>	
2		<u>(i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
3		<u>to the Board of Directors of the Greenbelt Cultural Arts</u>	
4		<u>Center, Inc. for the planning, design, construction,</u>	
5		<u>reconstruction, and capital equipping of the restrooms at the</u>	
6		<u>Greenbelt Arts Center, located in Greenbelt. Notwithstanding</u>	
7		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
8		<u>property, in kind contributions, or funds expended prior to the</u>	
9		<u>effective date of this Act (Prince George’s County).....</u>	<u>25,000</u>
10	(BA)	<u>Laurel Police Department Facility – Community Space.</u>	
11		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
12		<u>amount of the matching fund provided, to the Mayor and City</u>	
13		<u>Council of the City of Laurel for the planning, design,</u>	
14		<u>renovation, and capital equipping, including hazardous</u>	
15		<u>material removal, of the Laurel Police Department Facility</u>	
16		<u>Community Space, located in Laurel. Notwithstanding</u>	
17		<u>Section 1(5) of this Act, the matching fund may consist of</u>	
18		<u>funds expended prior to the effective date of this Act (Prince</u>	
19		<u>George’s County).....</u>	<u>100,000</u>
20	(BB)	<u>M–NCPPC’s Field Lights. Provide a grant equal to the lesser</u>	
21		<u>of (i) \$300,000 or (ii) the amount of the matching fund</u>	
22		<u>provided, to the Maryland–National Capital Park &amp; Planning</u>	
23		<u>Commission for the construction of field lights, located in</u>	
24		<u>Prince George’s County (Prince George’s County).....</u>	<u>300,000</u>
25	(BC)	<u>My Sister’s Keeper Group Homes. Provide a grant equal to</u>	
26		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
27		<u>fund provided, to the Carolina Missionary Baptist Church for</u>	
28		<u>the design and construction of group homes, located in Fort</u>	
29		<u>Washington. Notwithstanding Section 1(5) of this Act, the</u>	
30		<u>matching fund may consist of real property (Prince George’s</u>	
31		<u>County).....</u>	<u>100,000</u>
32	(BD)	<u>New Horizons Disability Job Training and Recycling Center.</u>	
33		<u>Provide a grant of \$150,000, to the Board of Directors of the</u>	
34		<u>New Horizons Supported Services, Inc. for the acquisition,</u>	
35		<u>planning, design, repair, renovation, and construction of the</u>	
36		<u>New Horizons Disability Job Training and Recycling Center,</u>	
37		<u>located in Upper Marlboro, subject to a requirement that the</u>	
38		<u>grantee provide and expend a matching fund of \$50,000</u>	
39		<u>(Prince George’s County).....</u>	<u>150,000</u>
40	(BE)	<u>Riverdale Park Town Hall Expansion. Provide a grant equal</u>	
41		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
42		<u>fund provided, to the Mayor and Town Council of the Town of</u>	

1	<u>Riverdale Park for the design, construction, and renovation of</u>	
2	<u>the Riverdale Park Town Hall, located in Riverdale Park</u>	
3	<u>(Prince George’s County).....</u>	<u>100,000</u>
4	(BF) <u>Salisbury Zoological Park Animal Health Clinic Phase II and</u>	
5	<u>III. Provide a grant equal to the lesser of (i) \$200,000 or (ii)</u>	
6	<u>the amount of the matching fund provided, to the Mayor and</u>	
7	<u>City Council of the City of Salisbury for the construction and</u>	
8	<u>capital equipping of the Salisbury Zoological Park Animal</u>	
9	<u>Health Clinic, located in Salisbury. Notwithstanding Section</u>	
10	<u>1(5) of this Act, the matching fund may consist of funds</u>	
11	<u>expended prior to the effective date of this Act (Wicomico</u>	
12	<u>County).....</u>	<u>200,000</u>
13	(BG) <u>Tri-County Multi-Purpose Center. Provide a grant equal to</u>	
14	<u>the lesser of (i) \$270,000 or (ii) the amount of the matching</u>	
15	<u>fund provided, to the Tri-County Council for the Lower</u>	
16	<u>Eastern Shore of Maryland for the renovation of the</u>	
17	<u>Tri-County Multi-Purpose Center, located in Salisbury</u>	
18	<u>(Wicomico County).....</u>	<u>270,000</u>

19 ZB02 LOCAL JAILS AND DETENTION CENTERS

20	(A) Cecil County Detention Center. Provide a grant to the Board	
21	of Commissioners of Cecil County to assist in the construction	
22	and renovation of the Cecil County Detention Center, subject	
23	to the requirement that the grantee provide an equal and	
24	matching fund for this purpose. Notwithstanding Section 1(5)	
25	of this Act, the matching fund may include funds expended	
26	prior to the effective date of this Act (Cecil County).....	4,955,000

27 (4) An annual tax is imposed on all assessable property in the State in rate  
 28 and amount sufficient to pay the principal of and interest on the bonds, as and when  
 29 due and until paid in full. The principal shall be discharged within 15 years after the  
 30 date of issue of the bonds.

31 (5) (a) Prior to the payment of any matching grant funds under the  
 32 provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and  
 33 expend matching funds as specified. No part of a grantee’s matching fund may be  
 34 provided, either directly or indirectly, from funds of the State, whether appropriated or  
 35 unappropriated. Except as otherwise provided, no part of the fund may consist of real  
 36 property, in-kind contributions, or funds expended prior to the effective date of this  
 37 Act. In case of any dispute as to what money or assets may qualify as matching funds,  
 38 the Board of Public Works shall determine the matter, and the Board’s decision is  
 39 final. Grantees have until June 1, 2013, to present evidence satisfactory to the Board  
 40 of Public Works that the matching fund will be provided. If satisfactory evidence is  
 41 presented, the Board shall certify this fact to the State Treasurer and the proceeds of

1 the loan shall be expended for the purposes provided in this Act. If this evidence is not  
2 presented by June 1, 2013, the proceeds of the loan shall be applied to the purposes  
3 authorized in § 8–129 of the State Finance and Procurement Article.

4 (b) It is further provided that when an equal and matching fund is  
5 specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a  
6 matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii)  
7 the amount of the matching fund certified by the Board of Public Works. If satisfactory  
8 evidence is presented, the Board shall certify this fact and the amount of the matching  
9 fund to the State Treasurer and the proceeds of the loan equal to the amount of the  
10 matching fund shall be expended for the purposes provided in this Act. If this evidence  
11 is not presented by June 1, 2013, the proceeds of the loan shall be applied to the  
12 purposes authorized in § 8–129 of the State Finance and Procurement Article. The  
13 proceeds of any amount of the loan in excess of the matching fund certified by the  
14 Board of Public Works shall also be applied to the purposes authorized in § 8–129 of  
15 the State Finance and Procurement Article.

16 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical  
17 Trust determines that the property to be assisted by a grant under Section 1(3) Items  
18 ZA00 through ZB02 of this Act is not significant, is significant only as a contributing  
19 property to a historic district listed in the Maryland register of historic properties, is a  
20 type that is already adequately represented among the Trust's existing easement  
21 properties, or is already subject to a perpetual historic preservation easement  
22 acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical  
23 Trust a perpetual preservation easement to the extent of its interest:

24 (i) On the land or such portion of the land acceptable to the  
25 Trust; and

26 (ii) On the exterior and interior, where appropriate, of the  
27 historic structures.

28 (b) If the grantee or beneficiary of the grant holds a lease on the land  
29 and structures, the Trust may accept an easement on the leasehold interest.

30 (c) The easement must be in form and substance acceptable to the  
31 Trust, and the extent of the interest to be encumbered must be acceptable to the Trust,  
32 and any liens or encumbrances against the land or the structures must be acceptable  
33 to the Trust.

34 (7) The proceeds of the loan must be expended or encumbered by the Board  
35 of Public Works for the purposes provided in this Act no later than June 1, 2018. If any  
36 funds authorized by this Act remain unexpended or unencumbered after June 1, 2018,  
37 the amount of the unexpended or unencumbered authorization shall be canceled and  
38 be of no further force and effect. If bonds have been issued for the loan, the amount of  
39 unexpended or unencumbered bond proceeds shall be disposed of as provided in §  
40 8–129 of the State Finance and Procurement Article.

1 (8) Multiple grants provided to the same organization in this Section are in  
2 addition to one another. Unless otherwise provided, any matching fund requirements  
3 apply to each individual grant.

4 (9) On or before December 31 of any year in which the payment of any funds  
5 under the provisions of this Act for the purposes of a capital project as set forth in  
6 Section 1(3) above is made and on or before December 31 of the year following a year  
7 in which the payment of any funds under the provisions of this Act for the purposes  
8 set forth in Section 1(3) above is made, if the grantee is a hospital or institution of  
9 higher education that receives at least \$500,000 under this Act and is not subject to  
10 the reporting requirement under § 14-305 of the State Finance and Procurement  
11 Article, the grantee shall submit a report to the Governor’s Office of Minority Affairs  
12 on the extent to which the grantee has used, or will use, any part of the funds received  
13 under the provisions of this Act for contracts with minority-owned businesses and on  
14 any minority business outreach efforts.

15 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
16 read as follows:

17 **Chapter 125 of the Acts of 1996**

18 Section 1(3)

19 38.01.00 DEPARTMENT OF BUSINESS AND ECONOMIC  
20 DEVELOPMENT

21 (D) Maryland State Welcome Center. Provide a grant to the  
22 Mayor and City Council of Baltimore City to assist in  
23 constructing and equipping the Maryland State Welcome  
24 Center to be located at the Inner Harbor, provided that all  
25 services provided to visitors through this center be closely  
26 coordinated with the information and visitor services located  
27 in the expanded Baltimore City Convention Center. It is the  
28 intent of the General Assembly that comprehensive statewide  
29 visitor information be delivered to convention delegates and  
30 other tourists at both facilities (Baltimore City) ..... [1,313,000]  
31 **829,000**

32 **Chapter 125 of the Acts of 1996, as amended by Chapter 138 of the Acts of**  
33 **1998, Chapter 212 of the Acts of 1999, Chapter 508 of the Acts of 2000, Chapter**  
34 **290 of the Acts of 2002, and Chapter 204 of the Acts of 2003**

35 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
36 MARYLAND, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
 2 behalf of the State of Maryland through a State loan to be known as the Maryland  
 3 Consolidated Capital Bond Loan of 1996 in the total principal amount of  
 4 ~~[\$363,926,000]~~ **\$363,442,000**. This loan shall be evidenced by the issuance, sale, and  
 5 delivery of State general obligation bonds authorized by a resolution of the Board of  
 6 Public Works and issued, sold, and delivered in accordance with Section 8-117  
 7 through 8-124 of the State Finance and Procurement Article and Article 31, Section  
 8 22 of the Code.

9 **Chapter 204 of the Acts of 2003**

10 Section 1(3)

11 **QB08 NORTH BRANCH CORRECTIONAL INSTITUTION**

12 (A) 1024-Cell Housing Units and Support Space. Provide  
 13 supplemental funds to complete construction of the Support  
 14 Services Building, construction funds for a second Housing  
 15 Unit, and design funds for a third Housing Unit and a levee  
 16 system (Allegany County) ..... **[30,641,000]**  
 17 **30,139,000**

18 ~~RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION~~

19 ~~(B) Back-up Power Supply System. Provide funds to purchase~~  
 20 ~~and install a Back-up Power Supply System at the Owings~~  
 21 ~~Mills headquarters (Baltimore County) ..... **[700,000]**~~  
 22 ~~**589,000**~~

23 ~~DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT~~

24 **TF00 DIVISION OF FINANCING PROGRAMS**

25 (A) Smart Growth Economic Development Infrastructure Fund.  
 26 Provide funds to jurisdictions defined as economically  
 27 distressed for infrastructure and capital improvements  
 28 related to the location or expansion of companies in those  
 29 areas, and which can be re-loaned to companies locating or  
 30 expanding in those areas for infrastructure and capital  
 31 improvements. These funds shall be administered in  
 32 accordance with Article 83A, Section 5-701 (Statewide)..... **[7,500,000]**  
 33 **7,135,000**

34 **Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of**  
 35 **2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter**

1 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of  
2 the Acts of 2010

3 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
4 MARYLAND, That:

5 (1) The Board of Public Works may borrow money and incur indebtedness on  
6 behalf of the State of Maryland through a State loan to be known as the Maryland  
7 Consolidated Capital Bond Loan of 2003 in the total principal amount of  
8 ~~[\$731,962,684] \$730,619,684~~ \$730,730,684. This loan shall be evidenced by the  
9 issuance, sale, and delivery of State general obligation bonds authorized by a  
10 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
11 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
12 Article 31, Section 22 of the Code.

13 Chapter 204 of the Acts of 2003, as amended by Chapter 483 of the Acts of  
14 2010

15 Section 1(3)

16 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

17 MA01 OFFICE OF THE SECRETARY

18 (B)	Adult Day Care Facilities. Provide grants to acquire, design, 19 construct, renovate, and equip adult day care facilities. The 20 funds appropriated for this purpose shall be administered in 21 accordance with Sections 24–701 through 24–707 of the 22 Health – General Article (Statewide).....	[1,225,000] <b>860,000</b>
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24 UB00 MARYLAND ENVIRONMENTAL SERVICE

25 (A)	Infrastructure Improvement Fund. Provide funds to design, 26 construct and equip capital improvements for State 27 institutions. Expenditures for any of the following projects 28 may not exceed the amount listed below by more than 7.5% 29 without notification to the General Assembly. Funds may only 30 be spent on the projects listed below or on [previously] PRIOR 31 OR FUTURE authorized projects. Expenditure of any part of 32 this appropriation for [a previously] AN authorized project 33 NOT LISTED BELOW shall also require notification to the 34 General Assembly. Notwithstanding [Section 1(5) of this Act] 35 SECTION 2 OF CHAPTER 153 OF THE ACTS OF 2003, this 36 authorization shall not terminate prior to [June 1, 2011] 37 JUNE 1, 2012.....	3,637,000
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Chapter 432 of the Acts of 2004

Section 1(3)

DE02.01

BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(K) Rockville District Court. Provide funds to prepare detailed plans for a new district court in Rockville (Montgomery County).....

[2,378,000]
2,199,000

DEPARTMENT OF NATURAL RESOURCES

KA05

LAND AND WATER CONSERVATION SERVICE

OFFICE OF THE SECRETARY

(C) (3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State-owned property. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012 (Statewide)..... 500,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB08.02

NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)

(A) 1024-Cell Housing Units and Support Space. Provide funds to complete construction of the Support Services Building; equip the second housing unit; construct a flood control levee, a railroad culvert, site/utilities work, fencing and perimeter road for the third and fourth housing units; and design the fourth housing unit .....

[17,536,000]
17,066,000

RP00.05

MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide funds to purchase and install a Statewide Digital Interconnection Network System. NOTWITHSTANDING SECTION 1(6) OF

1	<u>THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE</u>	
2	<u>PRIOR TO JUNE 1, 2012</u> (Statewide).....	{500,000}
3		<del>398,000</del>
4	ZA00 MISCELLANEOUS GRANT PROGRAMS	
5	(G) Maryland Independent College and University Association –	
6	Columbia Union College. Provide a grant equal to the lesser	
7	of (i) \$2,250,000 or (ii) the amount of the matching fund	
8	provided, to the Board of Trustees of Columbia Union College	
9	to assist in the design and construction of a new library,	
10	subject to the requirement that the grantee provide an equal	
11	and matching fund for this purpose. Notwithstanding Section	
12	1(5) of this Act, the matching fund may consist of funds	
13	expended prior to the effective date of this Act.	
14	<b>NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS</b>	
15	<b>AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE</b>	
16	<b>1, 2012</b> (Montgomery County) .....	2,250,000
17	(I) Maryland Independent College and University Association –	
18	Sojourner–Douglass College. Provide a grant equal to the	
19	lesser of (i) \$2,000,000 or (ii) the amount of the matching	
20	fund provided, to the Board of Trustees of Sojourner–Douglass	
21	College to assist in the renovation of a building and the design	
22	and construction of an addition to the building, to be used as a	
23	new administrative and academic facility, subject to the	
24	requirement that the grantee provide an equal and matching	
25	fund for this purpose. Notwithstanding Section 1(5) of this	
26	Act, the matching fund may consist of funds expended prior to	
27	the effective date of this Act. <b>NOTWITHSTANDING SECTION</b>	
28	<b>1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT</b>	
29	<b>TERMINATE PRIOR TO JUNE 1, 2012</b> (Baltimore City).....	2,000,000
30	(L) Maryland Technology Development Corporation. Provide a	
31	grant to the Maryland Technology Development Corporation	
32	for the purpose of assisting Montgomery County with	
33	development and improvement for the East County Center for	
34	Science and Technology Incubator located adjacent to the U.S.	
35	Food and Drug Administration, subject to the requirement	
36	that the County Executive and County Council of	
37	Montgomery County provide an equal and matching fund for	
38	this purpose. Notwithstanding Section 1(5) of this Act, the	
39	matching fund may include funds expended prior to the	
40	effective date of this Act. The funds shall be administered in	
41	accordance with Article 83A, Section 5–2A–04.1 (Montgomery	
42	County).....	[1,000,000]

1 0

2 Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of  
3 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter  
4 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of  
5 the Acts of 2010

6 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
7 MARYLAND, That:

8 (1) The Board of Public Works may borrow money and incur indebtedness on  
9 behalf of the State of Maryland through a State loan to be known as the Maryland  
10 Consolidated Capital Bond Loan of 2004 in the total principal amount of  
11 ~~[\$608,543,592] \$606,792,592~~ \$606,894,592. This loan shall be evidenced by the  
12 issuance, sale, and delivery of State general obligation bonds authorized by a  
13 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
14 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
15 Article 31, Section 22 of the Code.

16 Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006,  
17 Chapter 488 of the Acts of 2007, Chapter 485 of the Acts of 2009, and Chapter  
18 483 of the Acts of 2010

19 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
20 MARYLAND, That:

21 (1) The Board of Public Works may borrow money and incur indebtedness on  
22 behalf of the State of Maryland through a State loan to be known as the Maryland  
23 Consolidated Capital Bond Loan of 2005 in the total principal amount of  
24 ~~[\$643,016,700] \$642,616,700~~. This loan shall be evidenced by the issuance, sale, and  
25 delivery of State general obligation bonds authorized by a resolution of the Board of  
26 Public Works and issued, sold, and delivered in accordance with Sections 8–117  
27 through 8–124 of the State Finance and Procurement Article and Article 31, Section  
28 22 of the Code.

29 Chapter 445 of the Acts of 2005, as amended by Chapter 485 of the Acts of  
30 2009

31 Section 1(3)

32 RM00 MORGAN STATE UNIVERSITY  
33 (Baltimore City)

34 (D) Montebello E–Wing/Old Power Plant/Morgue/Northwood  
35 Shopping Center Demolition. Provide funds for the design  
36 and demolition of the E–Wing, Old Power Plant, and Morgue  
37 at the Montebello Complex on the Morgan State University

1	campus and for the demolition of the Northwood Shopping	
2	Center .....	[920,000]
3		520,000

4 **Chapter 46 of the Acts of 2006**

5 Section 1(3)

6	<u>RM00</u>	<u>MORGAN STATE UNIVERSITY</u>
7		<u>(Baltimore City)</u>

8	(B)	<u>Campuswide Site Improvements. Provide funds to design the</u>	
9		<u>landscaping of the Hillen Road/Perring Parkway edge, and to</u>	
10		<u>construct landscaping improvements to the Academic Quad,</u>	
11		<u>and to [upgrade the athletic fields jointly used by the</u>	
12		<u>Northwood Baseball League and] DESIGN AND CONSTRUCT</u>	
13		<u>SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE</u>	
14		<u>USE OF Morgan State University.....</u>	<u>2,840,000</u>

15	UB00	MARYLAND ENVIRONMENTAL SERVICE
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16	(A)	Infrastructure Improvement Fund. Provide funds to design,	
17		construct and equip capital improvements for State	
18		institutions. Expenditures for any of the following projects	
19		may not exceed the amount listed below by more than 7.5%	
20		without notification to the General Assembly. Funds may only	
21		be spent on the projects listed below or on [previously] PRIOR	
22		OR FUTURE authorized projects. Expenditure of any part of	
23		this appropriation for [a previously] AN authorized project	
24		NOT LISTED BELOW shall also require notification to the	
25		General Assembly .....	2,917,000

26 **Chapter 488 of the Acts of 2007**

27 Section 1(3)

28	DB01	HISTORIC ST. MARY'S CITY COMMISSION
29		(St. Mary's County)

30	(B)	St. John's Archaeological Site Exhibit. Provide funds to	
31		supplement previous appropriations to construct	
32		improvements to the St. John's Archaeological Site Exhibit.....	[650,000]
33			351,000

34	RD00	ST. MARY'S COLLEGE OF MARYLAND
35		(St. Mary's County)

1 (A) New Academic Building. Provide funds to equip the new  
 2 Academic Building..... [1,077,000]  
 3 **897,000**

4 RE01 MARYLAND SCHOOL FOR THE DEAF

5 (A) New Elementary, Family Education, and Student Support  
 6 Services Complex – Frederick Campus. Provide funds to  
 7 equip the new Elementary, Family Education, and Student  
 8 Support Services Complex on the Frederick Campus  
 9 (Frederick County) ..... [1,250,000]  
 10 **541,000**

11 RM00 MORGAN STATE UNIVERSITY  
 12 (Baltimore City)

13 (C) Banneker Hall. Provide funds to equip the renovated  
 14 Banneker Hall ..... [1,068,000]  
 15 **611,000**

16 Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of  
 17 2009

18 Section 1(3)

19 RM00 MORGAN STATE UNIVERSITY  
 20 (Baltimore City)

21 (B) Campuswide Site Improvements. Provide funds to construct  
 22 the landscaping of the Hillen Road/Perring Parkway edge [.]  
 23 AND the academic quad, [the upgrade of the athletic field  
 24 jointly used by the Northwood Baseball League and] TO  
 25 DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE  
 26 MURRAY SCHOOL FOR THE USE OF Morgan State  
 27 University, and to design improvements to the exterior  
 28 campus signage..... 3,723,000

29 **Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of**  
 30 **2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010**

31 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 32 MARYLAND, That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on  
 34 behalf of the State of Maryland through a State loan to be known as the Maryland

1 Consolidated Capital Bond Loan of 2007 in the total principal amount of  
 2 **[\$818,590,000] \$816,945,000**. This loan shall be evidenced by the issuance, sale, and  
 3 delivery of State general obligation bonds authorized by a resolution of the Board of  
 4 Public Works and issued, sold, and delivered in accordance with Sections 8–117  
 5 through 8–124 of the State Finance and Procurement Article and Article 31, Section  
 6 22 of the Code.

7 **Chapter 336 of the Acts of 2008**

8 Section 1(3)

9 DE02.01 BOARD OF PUBLIC WORKS

10 STATE GOVERNMENT CENTER – BALTIMORE  
 11 (Baltimore City)

12 GENERAL STATE FACILITIES

13 (C) 2100 Guilford Avenue. Provide supplemental funds to  
 14 complete the design and construction of an addition and  
 15 related improvements to State Office Building #3 at 2100  
 16 Guilford Avenue, provided that no funds may be expended  
 17 until the Department of Budget and Management submits a  
 18 project plan to the budget committees that reflects the final  
 19 decision regarding the State’s intended use of the building.  
 20 The budget committees shall have 45 days to review and  
 21 comment on the plan ..... **[3,000,000]**  
 22 **0**

23 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER  
 24 (Baltimore City)

25 (A) New Forensic Medical Center. Provide funds to construct  
 26 the new Forensic Medical Center ..... **[47,807,000]**  
 27 **45,307,000**

28 RD00 ST. MARY’S COLLEGE OF MARYLAND  
 29 (St. Mary’s County)

30 (B) Bruce Davis Theater Renovation. Provide funds to renovate  
 31 and equip the Bruce Davis Theater ..... **[2,402,000]**  
 32 **2,032,000**

33 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**  
 34 **2009**

1 SECTION 12. AND BE IT FURTHER ENACTED, That:

2 (1) The Board of Public Works may borrow money and incur indebtedness on  
3 behalf of the State of Maryland through a State loan to be known as the Rockville  
4 District Court Loan of 2009 in the total principal amount of ~~[\$17,990,000]~~  
5 **\$16,190,000** and on behalf of the State of Maryland through a State loan to be known  
6 as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal  
7 amount of \$10,050,000. These loans shall be evidenced by the issuance, sale, and  
8 delivery of State general obligation bonds authorized by a resolution of the Board of  
9 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
10 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

11 (3)

12 DE02.01 BOARD OF PUBLIC WORKS

13 JUDICIARY/MULTISERVICE CENTERS  
14 (Montgomery County)

15 (I) Rockville District Court. Provide funds to design, construct,  
16 and equip a new District Court facility in Rockville..... [17,990,000]  
17 **16,190,000**

18 Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of  
19 2009 and Chapter 483 of the Acts of 2010

20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
21 MARYLAND, That:

22 (1) The Board of Public Works may borrow money and incur indebtedness on  
23 behalf of the State of Maryland through a State loan to be known as the Maryland  
24 Consolidated Capital Bond Loan of 2008 in the total principal amount of  
25 ~~[\$872,692,000] ~~\$869,822,000~~ **\$866,822,000**~~. This loan shall be evidenced by the  
26 issuance, sale, and delivery of State general obligation bonds authorized by a  
27 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
28 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
29 Article 31, Section 22 of the Code.

30 Chapter 485 of the Acts of 2009

31 Section 1(3)

32 QB08.01 WESTERN CORRECTIONAL INSTITUTION  
33 (Allegany County)

34 (A) Vocational Education Building. Provide funds to construct

1 and equip a new Vocational Education Building at the  
 2 Western Correctional Institution..... **[11,166,000]**  
 3 **9,166,000**

4 (B) Rubble Landfill Closure Cap. Provide funds to design and  
 5 construct a landfill closure cap for a landfill at the Western  
 6 Correctional Institution ..... **[1,815,000]**  
 7 **1,415,000**

8 RM00 MORGAN STATE UNIVERSITY  
 9 (Baltimore City)

10 (A) Campuswide Utilities Upgrade. Provide funds to complete  
 11 the construction of a utility tunnel project on the Morgan  
 12 State University campus and to reimburse the University for  
 13 utility upgrades in the Morgan Commons and the Academic  
 14 Quad..... **[5,264,000]**  
 15 **4,035,281**

16 (C) Demolition Projects. Provide supplemental funds to demolish  
 17 the three vacant structures at the Montebello Complex (the  
 18 Power Plant, the Morgue, and E-Wing) and the Northwood  
 19 Shopping Center..... **[2,185,000]**  
 20 **2,085,000**

21 ZA00 MISCELLANEOUS GRANT PROGRAMS

22 (N) Maryland Independent College and University Association –  
 23 Baltimore International College. Provide a grant equal to the  
 24 lesser of (i) [\$3,000,000] \$0 or (ii) the amount of the matching  
 25 fund provided, to the Board of Trustees of the Baltimore  
 26 International College to assist in the planning, design,  
 27 construction, renovation, and capital equipping of a former  
 28 elementary school at the Culinary Arts Center on the Little  
 29 Italy campus, subject to the requirement that the grantee  
 30 provide an equal and matching fund for this purpose.  
 31 Notwithstanding the provisions of Section 1(5) of this Act, the  
 32 matching fund may consist of funds expended prior to the  
 33 effective date of this Act (Baltimore  
 34 City)..... **[3,000,000]**  
 35 **0**

36 (P) Maryland Independent College and University Association –  
 37 Capitol College – Innovation and Leadership Institute.  
 38 Provide a grant equal to the lesser of (i) [\$2,500,000] \$0 or (ii)  
 39 the amount of the matching fund provided, to the Board of

1 Trustees of Capitol College to assist in the planning, design,  
2 construction, and capital equipping of new space for the  
3 Innovation and Leadership Institute, and the planning,  
4 design, construction, renovation, and capital equipping of  
5 space in Telecommunications Hall, subject to the requirement  
6 that the grantee provide an equal and matching fund for this  
7 purpose. Notwithstanding the provisions of Section 1(5) of this  
8 Act, the matching fund may consist of funds expended prior to  
9 the effective date of this Act (Prince George’s County)..... [2,500,000]  
10 0

11 **Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of**  
12 **2010**

13 SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
14 MARYLAND, That:

15 (1) The Board of Public Works may borrow money and incur indebtedness on  
16 behalf of the State of Maryland through a State loan to be known as the Maryland  
17 Consolidated Capital Bond Loan of 2009 in the total principal amount of  
18 ~~[\$1,092,653,660]~~ ~~\$1,092,553,660~~ **\$1,083,424,941**. This loan shall be evidenced by the  
19 issuance, sale, and delivery of State general obligation bonds authorized by a  
20 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
21 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
22 Article 31, § 22 of the Code.

23 SECTION 12. AND BE IT FURTHER ENACTED, That:

24 (1) The Board of Public Works may borrow money and incur indebtedness on  
25 behalf of the State of Maryland through a State loan to be known as the Maryland  
26 Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal  
27 amount of ~~[\$143,431,000]~~ **\$143,206,000**. These loans shall be evidenced by the  
28 issuance, sale, and delivery of State general obligation bonds authorized by a  
29 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
30 with §§ 8–117 through 8–124 of the State Finance and Procurement Article and  
31 Article 31, § 22 of the Code.

32 (3)

33 WA01 DEPARTMENT OF STATE POLICE  
34 (Washington County)

35 (A) New Hagerstown Barrack and Garage. Provide funds to  
36 design, construct and equip a new Hagerstown Barrack and  
37 Garage..... [2,525,000]  
38 **2,300,000**

Chapter 483 of the Acts of 2010

Section 1(3)

DE02.02 PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY.....

250,000,000

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE

1 BUDGET COMMITTEES PROVIDING THE FINDINGS OF  
 2 THE NEW POPULATION ANALYSIS AND IDENTIFYING THE  
 3 NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH  
 4 DETENTION FACILITY. THE BUDGET COMMITTEES  
 5 SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE  
 6 REPORT TO REVIEW AND COMMENT..... 17,520,000

7 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 8 (Baltimore County)

9 (A) New Performing Arts and Humanities Facility. Provide funds  
 10 to complete design, [and] construct, AND EQUIP a new  
 11 performing arts and humanities facility, provided that  
 12 notwithstanding Section 6 of this Act, work may commence on  
 13 this project prior to appropriation of all the funds necessary to  
 14 complete this project..... 37,400,000

MISCELLANEOUS

16 ZA02 LOCAL SENATE INITIATIVES

17 (W) Kellam’s Field. Provide a grant equal to the lesser of (i)  
 18 \$125,000 or (ii) the amount of the matching fund provided, to  
 19 the **MAYOR AND TOWN COUNCIL OF** the Town of  
 20 Chesapeake Beach for the planning, design, construction,  
 21 repair, renovation, reconstruction, and capital equipping of  
 22 Kellam’s Field, located in Chesapeake Beach.  
 23 Notwithstanding Section 1(5) of this Act, the matching fund  
 24 may consist of real property, in kind contributions, or funds  
 25 expended prior to the effective date of this Act (Calvert  
 26 County)..... 125,000

27 (BM) St. Mary’s School Gymnasium and Multi-Purpose Room.  
 28 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
 29 amount of the matching fund provided, to **THE BOARD OF**  
 30 **TRUSTEES OF** St. Mary’s of the Assumption **CHURCH** for the  
 31 construction of the St. Mary’s School Gymnasium and  
 32 Multi-Purpose Room, located in Upper Marlboro (Prince  
 33 George’s County)..... 25,000

34 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

35 (H) Southern and Broadneck High School Field Lights. Provide a  
 36 grant equal to the lesser of (i) \$375,000 or (ii) the amount of  
 37 the matching fund provided, to the Anne Arundel County  
 38 [Public Schools] **BOARD OF EDUCATION** for the acquisition,

1	construction, renovation, reconstruction, and capital	
2	equipping of field lights at Southern and Broadneck High	
3	Schools, located in Anne Arundel County. Notwithstanding	
4	Section 1(5) of this Act, the matching fund may consist of real	
5	property, in kind contributions, or funds expended prior to the	
6	effective date of this Act (Anne Arundel County) .....	375,000
7	(M) Glen Avenue Firehouse. Provide a grant equal to the lesser of	
8	(i) \$75,000 or (ii) the amount of the matching fund provided,	
9	to the [Baltimore City Fire Department] <b>MAYOR AND CITY</b>	
10	<b>COUNCIL OF THE CITY OF BALTIMORE</b> for the repair,	
11	renovation, and capital equipping of the Glen Avenue	
12	Firehouse, located in Baltimore City. Notwithstanding	
13	Section 1(5) of this Act, the matching fund may consist of real	
14	property, in kind contributions, or funds expended prior to the	
15	effective date of this Act (Baltimore City) .....	75,000
16	(Y) Milford Mill Academy Sign. Provide a grant of \$40,000 to the	
17	Baltimore County [Public Schools] <b>BOARD OF EDUCATION</b>	
18	for the Milford Mill Academy, located in Baltimore County	
19	(Baltimore County).....	40,000
20	(Z) North County Park. Provide a grant of \$100,000 to the	
21	<b>COUNTY EXECUTIVE AND COUNTY COUNCIL OF</b> Baltimore	
22	County [Parks and Recreation] for the planning, design,	
23	acquisition, construction, and capital equipping of the North	
24	County Park, located in Baltimore County	
25	(Baltimore County).....	100,000
26	(AB) Randallstown High School. Provide a grant of \$40,000 to the	
27	Baltimore County [Public Schools] <b>BOARD OF EDUCATION</b>	
28	for the construction, renovation, and capital equipping of the	
29	dark room, located in Baltimore County (Baltimore County) ..	40,000
30	(AC) Woodlawn High School. Provide a grant of \$40,000 to the	
31	Baltimore County [Public Schools] <b>BOARD OF EDUCATION</b>	
32	for the construction, renovation, and capital equipping of the	
33	Woodlawn High School, located in Baltimore County	
34	(Baltimore County).....	40,000

35 [SECTION 12. AND BE IT FURTHER ENACTED, That:

36 (1) The Board of Public Works may borrow money and incur indebtedness on  
37 behalf of the State of Maryland through a State loan to be known as the Maryland  
38 Consolidated Capital Bond Loan Preauthorization Act of 2011 in total principal  
39 amount of \$260,399,300. These loans shall be evidenced by the issuance, sale, and

1 delivery of State general obligation bonds authorized by a resolution of the Board of  
2 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
3 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

4 (2) The bonds to evidence these loans or installments of these loans may be  
5 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
6 under § 8–122 of the State Finance and Procurement Article.

7 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
8 and first shall be applied to the payment of the expenses of issuing, selling, and  
9 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
10 shall be credited on the books of the Comptroller and expended, on approval by the  
11 Board of Public Works, for the following public purposes, including any applicable  
12 architects’ and engineers’ fees:

13 DE02.01 BOARD OF PUBLIC WORKS

14 STATE GOVERNMENT CENTER – ANNAPOLIS  
15 (Anne Arundel County)

16 (A) Legislative Facilities. Provide funds to construct and equip  
17 alterations and renovations to the Lowe House Office  
18 Building ..... 4,250,000

19 DEPARTMENT OF NATURAL RESOURCES

20 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
21 (Statewide)

22 (A) Natural Resources Development Fund. Provide funds to  
23 design and construct development projects on property owned  
24 by the Department of Natural Resources..... 1,650,000

25 (1) Harriet Tubman Underground Railroad  
26 State Park – Visitor Center and Site  
27 Improvements (Dorchester County)..... 1,650,000

28 (B) Program Open Space. Provide funds for the purchase of  
29 conservation easements and acquisition of land, and to make  
30 grants to local jurisdictions for the purchase of conservation  
31 easements and acquisition of land, and development of  
32 recreational facilities. Funds appropriated for local grants  
33 shall be administered in accordance with §§ 5–905 through  
34 5–906 of the Natural Resources Article..... 34,047,500

35 (1) Program Open Space – Local – Prior  
36 Funds Replacement..... 29,041,000

1	(2)	Program Open Space – Stateside – Prior	
2		Funds Replacement.....	5,006,500
3	(C)	Rural Legacy Program. Provide funds for the purchase of	
4		conservation easements and acquisition of land. The funds	
5		appropriated for this purpose shall be administered in	
6		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
7		Resources Article .....	6,318,500
8		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
9	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES	
10		(Baltimore City)	
11	(A)	New Youth Detention Facility. Provide funds to construct a	
12		New Youth Detention Facility .....	38,000,000
13	RA01	STATE DEPARTMENT OF EDUCATION	
14	(A)	Western Maryland Regional Library. Provide funds to design,	
15		construct, and equip renovations and an addition to the	
16		Western Maryland Regional Library, provided that	
17		notwithstanding Section 6 of this Act, work may commence on	
18		this project prior to appropriate of all the funds necessary to	
19		complete this project (Washington County) .....	2,500,000
20	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
21	(B)	Physical Sciences Complex. Provide funds to construct Phase	
22		I of a new physical sciences complex to provide modern	
23		laboratory and office space for the Department of Physics, the	
24		Department of Astronomy, and the Institute for Physical	
25		Sciences and Technology (Prince George’s County) .....	44,100,000
26	RB28	UNIVERSITY OF BALTIMORE	
27		(Baltimore City)	
28	(A)	New Law School Building. Provide funds to construct a new	
29		law school.....	38,500,000
30	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
31		(Baltimore County)	
32	(A)	New Performing Arts and Humanities Facility. Provide funds	
33		to construct a new performing arts and humanities facility .....	37,400,000

1 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
2 (Statewide)

3 (A) Community College Facilities Grant Program. Provide funds  
4 to assist the subdivisions in the acquisition of property and in  
5 the design, construction, renovation, and equipping of local  
6 and regional community college buildings, site improvements,  
7 and facilities. The funds appropriated for this purpose shall  
8 be administered in accordance with § 11-105(j) of the  
9 Education Article..... 33,633,000

10 (1) Howard Community College – Allied  
11 Health Building..... 9,466,000

12 (2) Hagerstown Community College – Arts  
13 and Science Complex..... 6,064,000

14 (3) Prince George’s Community College –  
15 Center for Health Studies..... 868,000

16 (4) Prince George’s Community College –  
17 Circulation/Roadway Modifications ..... 2,586,000

18 (5) Anne Arundel Community College –  
19 Library Renovation and Addition..... 3,500,000

20 (6) College of Southern Maryland – Phase II  
21 Campus Development ..... 3,245,000

22 (7) Harford Community College –  
23 Susquehanna Center  
24 Renovation/Expansion ..... 7,904,000

25 WA01 DEPARTMENT OF STATE POLICE

26 (A) Helicopter Replacement. Provide funds to acquire new  
27 helicopters to upgrade the quality of the State helicopter fleet  
28 (Statewide)..... 20,000,000

29 (4) An annual State tax is imposed on all assessable property in the State in  
30 rate and amount sufficient to pay the principal and interest on the bonds as and when  
31 due and until paid in full. The principal shall be discharged within 15 years after the  
32 date of the issuance of the bonds.

33 (5) The proceeds of these loans must be expended or encumbered by the  
34 Board of Public Works for the purposes provided in this Act no later than June 1,  
35 2018. If any funds authorized by this Act remain unexpended or unencumbered after

1 June 1, 2018, the amount of the unencumbered or unexpended authorization shall be  
2 canceled and be of no further effect. If bonds have been issued for these loans, the  
3 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
4 provided in § 8–129 of the State Finance and Procurement Article.]

5 [SECTION 13. AND BE IT FURTHER ENACTED, That:

6 (1) The Board of Public Works may borrow money and incur indebtedness on  
7 behalf of the State of Maryland through a State loan to be known as the Maryland  
8 Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal  
9 amount of \$72,483,000. These loans shall be evidenced by the issuance, sale, and  
10 delivery of State general obligation bonds authorized by a resolution of the Board of  
11 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
12 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

13 (2) The bonds to evidence these loans or installments of these loans may be  
14 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
15 under § 8–122 of the State Finance and Procurement Article.

16 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
17 and first shall be applied to the payment of the expenses of issuing, selling, and  
18 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
19 shall be credited on the books of the Comptroller and expended, on approval by the  
20 Board of Public Works, for the following public purposes, including any applicable  
21 architects’ and engineers’ fees:

22 DE02.01 BOARD OF PUBLIC WORKS

23 STATE GOVERNMENT CENTER – ANNAPOLIS  
24 (Anne Arundel County)

25 (A) Legislative Facilities. Provide funds to construct and equip  
26 alterations and renovations to the Lowe House Office  
27 Building ..... 4,000,000

28 DEPARTMENT OF NATURAL RESOURCES

29 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
30 (Statewide)

31 (A) Program Open Space. Provide funds for the purchase of  
32 conservation easements and acquisition of land, and to make  
33 grants to local jurisdictions for the purchase of conservation  
34 easements and acquisition of land, and development of  
35 recreational facilities. Funds appropriated for local grants  
36 shall be administered in accordance with §§ 5–905 through  
37 5–906 of the Natural Resources Article..... 32,283,000

1           (1) Program Open Space – Local – Prior  
 2                   Funds Replacement ..... 32,283,000

3           DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

4   QP00           DIVISION OF PRETRIAL DETENTION AND SERVICES  
 5                                   (Baltimore City)

6   (A)           New Youth Detention Facility. Provide funds to construct a  
 7                   New Youth Detention Facility ..... 25,600,000

8   RB22           UNIVERSITY OF MARYLAND, COLLEGE PARK

9   (A)           Physical Sciences Complex. Provide funds to construct Phase  
 10                   I of a new physical sciences complex to provide modern  
 11                   laboratory and office space for the Department of Physics, the  
 12                   Department of Astronomy, and the Institute for Physical  
 13                   Sciences and Technology (Prince George’s County) ..... 10,600,000

14           (4)    An annual State tax is imposed on all assessable property in the State in  
 15                   rate and amount sufficient to pay the principal and interest on the bonds as and when  
 16                   due and until paid in full. The principal shall be discharged within 15 years after the  
 17                   date of the issuance of the bonds.

18           (5)    The proceeds of these loans must be expended or encumbered by the  
 19                   Board of Public Works for the purposes provided in this Act no later than June 1,  
 20                   2019. If any funds authorized by this Act remain unexpended or unencumbered after  
 21                   June 1, 2019, the amount of the unencumbered or unexpended authorization shall be  
 22                   canceled and be of no further effect. If bonds have been issued for these loans, the  
 23                   amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 24                   provided in § 8–129 of the State Finance and Procurement Article.]

25           SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly  
 26                   declares that it is the public policy of this State to manage State general obligation  
 27                   bond debt in a manner that will maintain Maryland’s AAA bond rating. The General  
 28                   Assembly further declares that legislative oversight, control, and review of all forms of  
 29                   State obligations are essential to maintenance of the State’s existing bond rating and  
 30                   protection of the fiscal integrity of the State.

31           SECTION 4. AND BE IT FURTHER ENACTED, That, before work may  
 32                   commence pursuant to any supplement to any appropriation contained in this Act,  
 33                   satisfactory evidence must be given to the Board of Public Works that the project can  
 34                   be completed with the aggregate of the funds in this Act and previously appropriated  
 35                   for the stated purpose.

36           SECTION 5. AND BE IT FURTHER ENACTED, That:

1           (1) with the approval of the Department of Budget and Management, any  
2 appropriation for design provided in this Act may be used to fund construction if the  
3 amount of the appropriation exceeds the amount required for design expenses,  
4 including allowances for contingencies; and

5           (2) with the approval of the Department of Budget and Management, any  
6 appropriation for construction provided in this Act may be used to purchase capital  
7 equipment if the amount of the appropriation exceeds the amount required for  
8 construction expenses, including allowances for contingencies.

9           SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise  
10 provided in this Act, before a State agency or institution named in this Act as  
11 responsible for an individual item may begin work with funds appropriated by this  
12 Act, the agency or institution shall provide satisfactory evidence to the Board of Public  
13 Works that the work described in the individual item can be completed with the funds  
14 specified for that item.

15           SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
16 Department of Budget and Management, any appropriation under the provisions of  
17 this Act that is in excess of the amount needed for a project may be credited to the  
18 Construction Contingency Fund under § 3-609 of the State Finance and Procurement  
19 Article.

20           SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are  
21 available to help accomplish any project identified in this Act, the State agency or  
22 institution responsible for the project shall make efforts through proper  
23 administrative procedures to obtain these federal funds. Before spending any funds  
24 appropriated by this Act, the agency or institution shall certify its efforts to the Board  
25 of Public Works and state the reason for any failure to obtain federal funds. If federal  
26 funds are obtained, they shall be used to defray the costs of the project described in  
27 this Act and not to expand its scope.

28           SECTION 9. AND BE IT FURTHER ENACTED, That:

29           (1) for any appropriation for the planning of a State-owned project provided  
30 in this Act, if a program required by § 3-602(d) of the State Finance and Procurement  
31 Article has not been submitted, the State agency or institution responsible for the  
32 project shall submit a program to the Department of Budget and Management for  
33 approval before funds may be expended from the appropriation; and

34           (2) for any appropriation for the construction of a State-owned project  
35 provided in this Act, if preliminary plans and outline specifications required by §  
36 3-602(f)(2)(i) of the State Finance and Procurement Article have not been prepared,  
37 the State agency or institution responsible for the project shall submit preliminary  
38 plans and outline specifications to the Department of Budget and Management for  
39 approval before funds may be expended from the appropriation.

1 SECTION 10. AND BE IT FURTHER ENACTED, That, no portion of the  
 2 proceeds of a loan or any of the matching funds provided for a project funded under  
 3 this Act may be used for the furtherance of sectarian religious instruction, or in  
 4 connection with the design, acquisition, construction, or equipping of any building  
 5 used or to be used as a place of sectarian religious worship or instruction, or in  
 6 connection with any program or department of divinity for any religious denomination.  
 7 Upon the request of the Board of Public Works, a recipient of the proceeds of a loan  
 8 under this Act shall submit evidence satisfactory to the Board that none of the  
 9 proceeds of the loan or any matching funds has been or is being used for a purpose  
 10 prohibited by this Act.

11 SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may  
 12 advance funds to any loan funds account established pursuant to a general obligation  
 13 bond loan enabling Act, for any expenditure authorized by that Act, provided that if  
 14 general obligation bonds have not been issued under the authority of that Act, the next  
 15 ensuing sale of general obligation bonds shall include the issuance of bonds under the  
 16 authority of that Act in an amount at least equivalent to the amount of the funds so  
 17 advanced.

18 SECTION 12. AND BE IT FURTHER ENACTED, That:

19 (1) The Board of Public Works may borrow money and incur indebtedness on  
 20 behalf of the State of Maryland through a State loan to be known as the Maryland  
 21 Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal  
 22 amount of ~~\$233,734,000~~ ~~\$322,898,000~~ \$297,598,000. These loans shall be evidenced by  
 23 the issuance, sale, and delivery of State general obligation bonds authorized by a  
 24 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
 25 with §§ 8-117 through 8-124 of the State Finance and Procurement Article and  
 26 Article 31, § 22 of the Code.

(cont)

27 (2) The bonds to evidence these loans or installments of these loans may be  
 28 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 29 under § 8-122 of the State Finance and Procurement Article.

30 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 31 and first shall be applied to the payment of the expenses of issuing, selling, and  
 32 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 33 shall be credited on the books of the Comptroller and expended, on approval by the  
 34 Board of Public Works, for the following public purposes, including any applicable  
 35 architects' and engineers' fees:

36 DE02.01

BOARD OF PUBLIC WORKS

27

37 STATE GOVERNMENT CENTER - ANNAPOLIS  
 38 (Anne Arundel County)

27 cont.

1 (A) State House - Old Senate Chamber. Provide funds to  
 2 construct and equip alterations and renovations to the State  
 3 House in order to restore the Old Senate Chamber to its 19th  
 4 Century appearance..... 3,000,000

5 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 6 (Statewide)

7 (A) Natural Resources Development Fund. Provide funds to  
 8 design and construct development projects on property owned  
 9 by the Department of Natural Resources..... 2,850,000

10 (1) Harriet Tubman Underground Railroad  
 11 State Park - Visitor Center and Site  
 12 Improvements (Dorchester County)..... 2,850,000

13 (B) Program Open Space. Provide funds ~~for the purchase of~~  
 14 ~~conservation easements and acquisition of land, and~~ to make  
 15 grants to local jurisdictions for the purchase of conservation  
 16 easements and acquisition of land, and development of  
 17 recreational facilities. Funds appropriated for local grants  
 18 shall be administered in accordance with §§ 5-905 through  
 19 5-906 of the Natural Resources Article..... ~~46,423,000~~  
 20 39,230,000

28

21 (1) Program Open Space - Local - Special  
 22 Fund Replacement ..... 39,230,000

23 (2) Program Open Space - Stateside -  
 24 Special Fund Replacement ..... ~~7,193,000~~  
 25 0

26 (C) Rural Legacy Program. Provide funds for the purchase of  
 27 conservation easements and acquisition of land. The funds  
 28 appropriated for this purpose shall be administered in  
 29 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
 30 Resources Article ..... ~~4,589,000~~  
 31 0

29

DEPARTMENT OF AGRICULTURE

33 LA11 OFFICE OF THE SECRETARY  
 34 (Statewide)

35 (A) Maryland Agricultural Land Preservation Program. Provide  
 36 funds for the acquisition of conservation easements on  
 37 agricultural land. The funds appropriated for this purpose

30

HOUSE BILL 71

73  
30 cent.

1 shall be administered in accordance with §§ 2-501 through  
2 2-519 of the Agriculture Article ..... ~~6,518,000~~  
3 0

4 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

5 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
6 (Baltimore City)

7 (A) New Youth Detention Facility. Provide funds to construct a  
8 New Youth Detention Facility ..... 41,100,000

9 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

10 (A) Physical Sciences Complex. Provide funds to construct Phase  
11 I of a new Physical Sciences Complex to provide modern  
12 laboratory and office space for the Department of Physics, the  
13 Department of Astronomy, and the Institute for Physical  
14 Sciences and Technology (Prince George's County)..... 24,550,000

15 RB26 FROSTBURG STATE UNIVERSITY  
16 (Allegany County)

17 (A) New Center for Communications and Information Technology.  
18 Provide funds to design and construct a new Center for  
19 Communications and Information Technology ..... 39,550,000

20 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
21 (Baltimore County)

22 (A) New Performing Arts and Humanities Facility. Provide funds  
23 to design, construct, and equip Phase II of a new Performing  
24 Arts and Humanities Facility ..... 37,350,000

25 RC00 BALTIMORE CITY COMMUNITY COLLEGE  
26 (Baltimore City)

27 (A) Main Building Renovation – Administration Wing – Liberty  
28 Campus. Provide funds to renovate the Administration  
29 Wing ..... 7,800,000

30 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
31 (Statewide)

32 (A) Community College Facilities Grant Program. Provide funds  
33 to assist the subdivisions in the acquisition of property and in  
34 the design, construction, renovation, and equipping of local

1	and regional community college buildings, site improvements,	
2	and facilities. The funds appropriated for this purpose shall	
3	be administered in accordance with § 11-105(j) of the	
4	Education Article.....	<del>10,779,000</del>
5		<u>14,643,000</u>
6	(1) Montgomery College – Rockville Science	
7	East Renovation.....	6,207,000
8	(2) College of Southern Maryland – La Plata	
9	– Renovation and Expansion of BU/CE	
10	Buildings.....	4,572,000
11	(3) <u>Harford Community College – Susquehanna Center</u>	
12	<u>Renovation/Expansion .....</u>	<u>1,164,000</u>
13	(4) <u>Community College of Baltimore County – Owings</u>	
14	<u>Mills Center.....</u>	<u>2,700,000</u>

DEPARTMENT OF THE ENVIRONMENT

16 UA01 OFFICE OF THE SECRETARY  
17 (Statewide)

18	(A) Enhanced Nutrient Removal. Provide funds to local	
19	governments to implement enhanced nutrient removal	
20	technology at the 67 largest wastewater treatment plants in	
21	Maryland.....	18,175,000

22 DEPARTMENT OF JUVENILE SERVICES

23 VE01 RESIDENTIAL SERVICES

24	(A) <u>New Youth Detention Center. Provide funds to design,</u>	
25	<u>construct, and equip a new 72-bed detention center (Prince</u>	
26	<u>George’s County).....</u>	<u>23,550,000</u>

27 WA01 DEPARTMENT OF STATE POLICE  
28 (Statewide)

29	(A) Helicopter Replacement. Provide funds <u>for the purchase of a</u>	
30	<u>flight training device and</u> to acquire new helicopters to	
31	upgrade the quality of the State helicopter	
32	fleet, <u>provided that general obligation bond funds shall be</u>	
33	<u>authorized for the design, construction, and renovation of a</u>	
34	<u>suitable location for the flight training device .....</u>	<del>31,400,000</del>
35		<u>42,800,000</u>

1 ZA00 MISCELLANEOUS GRANT PROGRAMS

2 (A) Maryland School for the Blind. Provide a grant to the Board  
3 of Directors of the Maryland School for the Blind, Inc., for the  
4 planning, design, construction, and capital equipping of the  
5 Maryland School for the Blind Life Education Building  
6 (Baltimore City)..... 3,000,000

7 ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER  
8 (St. Mary's County)

9 (A) New Classroom and Engineering Laboratory Building. (31)  
10 Provide funds to construct and capital equip a third  
11 academic building on the Southern Maryland Higher  
12 Education Center campus..... ~~10,000,000~~  
13 0

14 (4) An annual State tax is imposed on all assessable property in the State in  
15 rate and amount sufficient to pay the principal and interest on the bonds as and when  
16 due and until paid in full. The principal shall be discharged within 15 years after the  
17 date of the issuance of the bonds.

18 (5) The proceeds of these loans must be expended or encumbered by the  
19 Board of Public Works for the purposes provided in this Act no later than June 1,  
20 2019. If any funds authorized by this Act remain unexpended or unencumbered after  
21 June 1, 2019, the amount of the unencumbered or unexpended authorization shall be  
22 canceled and be of no further effect. If bonds have been issued for these loans, the  
23 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
24 provided in § 8–129 of the State Finance and Procurement Article.

25 SECTION 13. AND BE IT FURTHER ENACTED, That:

26 (1) The Board of Public Works may borrow money and incur indebtedness on  
27 behalf of the State of Maryland through a State loan to be known as the Maryland  
28 Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal  
29 amount of ~~\$62,147,000~~ ~~\$132,147,000~~ \$113,847,000. These loans shall be evidenced by  
30 the issuance, sale, and delivery of State general obligation bonds authorized by a  
31 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
32 with §§ 8–117 through 8–124 of the State Finance and Procurement Article and  
33 Article 31, § 22 of the Code. (cont)

34 (2) The bonds to evidence these loans or installments of these loans may be  
35 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
36 under § 8–122 of the State Finance and Procurement Article.

1 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 2 and first shall be applied to the payment of the expenses of issuing, selling, and  
 3 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 4 shall be credited on the books of the Comptroller and expended, on approval by the  
 5 Board of Public Works, for the following public purposes, including any applicable  
 6 architects' and engineers' fees:

7 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 8 (Statewide)

9 (A) Program Open Space. Provide funds ~~for the purchase of~~  
 10 ~~conservation easements and acquisition of land, and~~ to make  
 11 grants to local jurisdictions for the purchase of conservation  
 12 easements and acquisition of land, and development of  
 13 recreational facilities. Funds appropriated for local grants  
 14 shall be administered in accordance with §§ 5-905 through  
 15 5-906 of the Natural Resources Article.....  
 16 ~~14,140,000~~  
6,947,000

(32)

17 (1) Program Open Space - Local - Special  
 18 Fund Replacement ..... 6,947,000

19 (2) Program Open Space - Stateside - Special  
 20 Fund Replacement ..... ~~7,193,000~~  
 21 0

22 (B) Rural Legacy Program. Provide funds for the purchase of  
 23 conservation easements and acquisition of land. The funds  
 24 appropriated for this purpose shall be administered in  
 25 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
 26 Resources Article .....  
 27 ~~4,589,000~~  
0

(33)

28 DEPARTMENT OF AGRICULTURE

29 LA11 OFFICE OF THE SECRETARY  
 30 (Statewide)

31 (A) Maryland Agricultural Land Preservation Program. Provide  
 32 funds for the acquisition of conservation easements on  
 33 agricultural land. The funds appropriated for this purpose  
 34 shall be administered in accordance with §§ 2-501 through  
 35 2-519 of the Agriculture Article .....  
 36 ~~6,518,000~~  
0

(34)

37 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

1 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
2 (Baltimore City)

3 (A) New Youth Detention Facility. Provide funds to construct a  
4 New Youth Detention Facility ..... 21,700,000

5 RB26 FROSTBURG STATE UNIVERSITY  
6 (Allegany County)

7 (A) New Center for Communications and Information Technology.  
8 Provide funds to construct a new Center for Communications  
9 and Information Technology ..... 4,400,000

10 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
11 (Baltimore County)

12 (A) New Performing Arts and Humanities Facility. Provide  
13 funds to construct and equip Phase II of a new Performing  
14 Arts and Humanities Facility ..... 37,300,000

15 DEPARTMENT OF JUVENILE SERVICES

16 VE01 RESIDENTIAL SERVICES

17 (A) New Youth Detention Center. Provide funds to construct  
18 and equip a new 72-bed detention center (Prince George's  
19 County)..... 23,500,000

20 WA01 DEPARTMENT OF STATE POLICE  
21 (Statewide)

22 (A) Helicopter Replacement. Provide funds to acquire new  
23 helicopters to upgrade the quality of the State helicopter  
24 fleet ..... ~~10,800,000~~  
25 20,000,000

26 (4) An annual State tax is imposed on all assessable property in the State in  
27 rate and amount sufficient to pay the principal and interest on the bonds as and when  
28 due and until paid in full. The principal shall be discharged within 15 years after the  
29 date of the issuance of the bonds.

30 (5) The proceeds of these loans must be expended or encumbered by the  
31 Board of Public Works for the purposes provided in this Act no later than June 1,  
32 2020. If any funds authorized by this Act remain unexpended or unencumbered after  
33 June 1, 2020, the amount of the unencumbered or unexpended authorization shall be  
34 canceled and be of no further effect. If bonds have been issued for these loans, the

1 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
2 provided in § 8-129 of the State Finance and Procurement Article.

3 SECTION 14. AND BE IT FURTHER ENACTED, That:

4 (1) The Board of Public Works may borrow money and incur indebtedness on  
5 behalf of the State of Maryland through a State loan to be known as the Maryland  
6 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal  
7 amount of ~~\$3,000,000~~ \$7,300,000. These loans shall be evidenced by the issuance, sale,  
8 and delivery of State general obligation bonds authorized by a resolution of the Board  
9 of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through  
10 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

11 (2) The bonds to evidence these loans or installments of these loans may be  
12 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
13 under § 8-122 of the State Finance and Procurement Article.

14 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
15 and first shall be applied to the payment of the expenses of issuing, selling, and  
16 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
17 shall be credited on the books of the Comptroller and expended, on approval by the  
18 Board of Public Works, for the following public purposes, including any applicable  
19 architects' and engineers' fees:

20 WA01 DEPARTMENT OF STATE POLICE  
21 (Statewide)

22 (A) Helicopter Replacement. Provide funds to acquire new	
23 helicopters to upgrade the quality of the State helicopter	
24 fleet .....	<del>3,000,000</del>
25	<u>7,300,000</u>

26 (4) An annual State tax is imposed on all assessable property in the State in  
27 rate and amount sufficient to pay the principal and interest on the bonds as and when  
28 due and until paid in full. The principal shall be discharged within 15 years after the  
29 date of the issuance of the bonds.

30 (5) The proceeds of these loans must be expended or encumbered by the  
31 Board of Public Works for the purposes provided in this Act no later than June 1,  
32 2021. If any funds authorized by this Act remain unexpended or unencumbered after  
33 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be  
34 canceled and be of no further effect. If bonds have been issued for these loans, the  
35 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
36 provided in § 8-129 of the State Finance and Procurement Article.

37 SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
38 read as follows:

35

35 Cont.

1

Article - Education

2 23-510.

3 (e) ~~[(5)~~ For fiscal year 2008 and each fiscal year thereafter, the Governor  
4 shall include in the annual operating or capital budget submission \$5,000,000 for  
5 county library capital projects.]

6 SECTION ~~15.~~ 16. AND BE IT FURTHER ENACTED, That the net new debt to  
7 be authorized by legislation in fiscal year 2012 may not exceed \$925,000,000, as  
8 evidenced by the following:

9	FY 2012 debt to be authorized by this Act.....	<del>935,618,000</del>	
10		<u>947,533,719</u>	1 cont.
11	Subtotal .....	<del>935,618,000</del>	
12		<u>947,533,719</u>	
13	Reductions in Previously Authorized State Debt Made in This Bill..	<del>(10,618,000)</del>	
14		<u>(22,533,719)</u>	
15	Net new debt to be authorized in FY 2012.....	925,000,000	

16 SECTION ~~16.~~ 17. AND BE IT FURTHER ENACTED, That Section 12 of this  
17 Act shall take effect June 1, 2012.

18 SECTION ~~17.~~ 18. AND BE IT FURTHER ENACTED, That Section 13 of this  
19 Act shall take effect June 1, 2013.

20 SECTION ~~18.~~ 19. AND BE IT FURTHER ENACTED, That Section 14 of this  
21 Act shall take effect June 1, 2014.

22 SECTION ~~19.~~ 20. AND BE IT FURTHER ENACTED, That, except as provided  
23 in ~~Section 16, Section 17, and Section 18~~ Section 17, Section 18, and Section 19 of this  
24 Act, this Act shall take effect June 1, 2011.

# EXHIBIT K

## Report of the Conference Committee on House Bill 70

### The Budget Bill

April 7, 2011

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of HB 70 and Supplemental Budget No. 1, in which the House made total reductions of \$622.9 million, including \$335.8 million in reductions contingent on HB 72, the Budget Reconciliation and Financing Act (BRFA) of 2011. The Senate made total reductions of \$553.2 million, of which \$309.4 million is contingent on the BRFA. The Conference Committee made total reductions of \$616.0 million, including \$319.8 million contingent on the BRFA.

The House adopted 162 amendments to the budget bill. The Senate subsequently adopted 71 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Nine amendments, including one technical amendment, were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and overall spending grows just 2.6%. Actions in the budget and the BRFA reduce out-year budget gaps substantially and exceed the goal established by the Spending Affordability Committee by reducing the projected fiscal 2012 structural deficit by 37.6%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2012, given the legislative actions on the budget and the BRFA, is \$49.8 million.

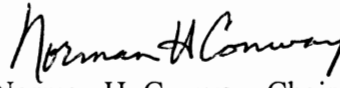
Report of the Conference Committee on House Bill 70  
April 7, 2011  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,



Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee



Norman H. Conway, Chairman  
House Appropriations Committee

## Report of the Conference Committee on House Bill 70

April 7, 2011

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 162 amendments to the original budget bill.

The Senate adopted 71 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

### **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

3, 5, 7-9, 12-15, 18, 20, 22, 24-26, 29-30, 32, 39, 41-42, 44, 48, 52-54, 60-61, 63-64, 67

2. The rejection of the following Senate amendments:


2, 6, 23, 31, 33-34, 37, 45-46, 58, 65, 71

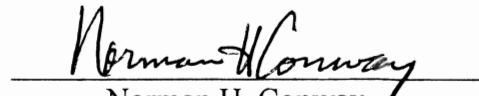
3. The action indicated on the following Senate amendments:

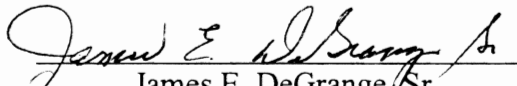
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1 .....	.....	1
4 .....	.....	2
10 .....	.....	3
11 .....	.....	4
.....	16 .....	5
.....	17 .....	6
19 .....	.....	7
21 .....	.....	8
27 .....	.....	9
28 .....	.....	10
35 .....	.....	11
36 .....	.....	12
38 .....	.....	13
40 .....	.....	14
.....	43 .....	15
47 .....	.....	16
.....	49 .....	17
50 .....	.....	18
51 .....	.....	19
55 .....	.....	20
56 .....	.....	21
57 .....	.....	22
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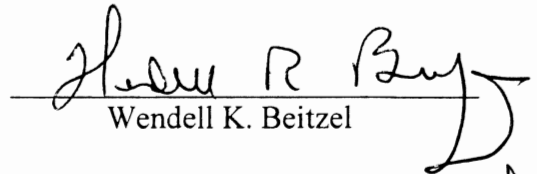
4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 8, Conference Committee Technical Amendment No. 1, and Conference Committee Supplemental Budget Technical Amendment No. 1.


Respectfully submitted,

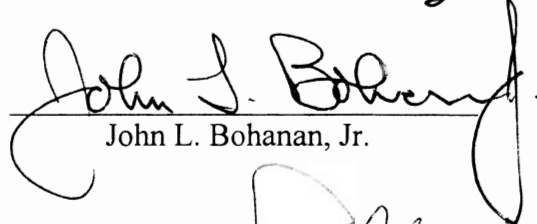
  
Edward J. Kasemeyer

  
Norman H. Conway


  
James E. DeGrange, Sr.

  
Wendell K. Beitzel

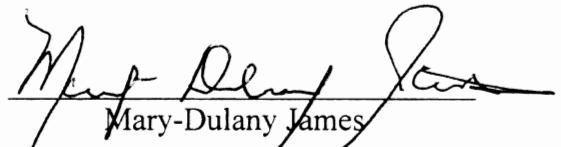
  
George C. Edwards

  
John L. Bohanan, Jr.

  
Richard S. Madaleno, Jr.

  
Tawanna P. Gaines

  
Nathaniel J. McFadden

  
Mary-Dulany James

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 1, and in line 2 strike “\$12,500,000” and substitute “\$9,500,000”.

### Conference Committee Amendment No. 2

On page 7 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 4, and in line 1 strike beginning with “Provided” down through “83,625” in line 8; and on the same page of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, in line 28 following “agencies” insert “. Further provided that \$100,000 of the General Fund appropriation may not be expended until the Office of the Attorney General (OAG) submits a report to the budget committees detailing the costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other State units, including other branches of State government and higher education. For all attorneys that report to the Attorney General and are budgeted within other Executive Branch State agencies or other branches of government, the report shall include: (1) a schedule of budgeted salaries and benefits for attorneys, as well as additional non-personnel costs for operations such as supplies, phones, rent, computers, and training; (2) the amount of time spent by attorneys writing reports, opinions and other documents as requested by other parties; and (3) a detailed summary of fees incurred annually by OAG, State agencies, and other branches of government for outside legal services and legal experts. The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

### Conference Committee Amendment No. 3

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 10, and in line 16 after “Appropriation” insert “. provided that \$2,000,000 of this appropriation made for the purpose of providing tax credits for qualified rehabilitation expenditures may not be expended for that purpose but instead may be transferred only by budget amendment to T00G00.06 Film Production Rebate Program in the Department of Business and Economic Development to be used to fund film production rebates contingent upon the failure of HB 1148 and SB 672. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

## Conference Committee Amendments

### Conference Committee Amendment No. 4

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 11, and in line 31 strike “7,000,000” and substitute “9,000,000”.

### Conference Committee Amendment No. 5

On page 34 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, reject Amendment 16, and in line 19, following “Appropriation” insert “, provided that \$250,000 of this appropriation may not be expended until the State Lottery Agency submits a report concerning the sale of traditional lottery games over the Internet. The report shall review progress made by other jurisdictions and the federal government in this area; review federal and State law; and detail the agency’s proposal regarding the development and implementation of Internet lottery sales and the impact Internet sales may have on existing Lottery retailers. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment”.

### Conference Committee Amendment No. 6

On page 37 of the Committee Reprint, under the heading Office of Personnel Services and Benefits, in program F10A02.08 Statewide Expenses, reject Amendment 17, and in line 37, following “fiscal 2012.” insert “Employees that are members of bargaining units that receive salary adjustments, but occupy positions not subject to increases under the unit’s agreement, may receive bonus funds.”.

### Conference Committee Amendment No. 7

On page 49 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, adopt Amendment 19, and on page 50, in line 31 strike “and”; and in line 37 strike “process.” and insert “process; and (10) for each site an analysis shall be done that looks at how to maximize the distance to, and minimize the impacts upon, more densely populated residential areas.”.

## Conference Committee Amendments

### Conference Committee Amendment No. 8

On page 67 of the Committee Reprint, under the heading Watershed Services, in program K00A14.02 Watershed Services, adopt Amendment 21, and in line 13 strike “\$18,669,444” and substitute “\$20,169,444”.

### Conference Committee Amendment No. 9

On page 86 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 27, and in line 30 strike “76,845,498” and substitute “76,745,498”; and in line 34 strike “108,822,503” and substitute “108,722,503”.

### Conference Committee Amendment No. 10

On page 87 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.03 Community Services for Medicaid Recipients, adopt Amendment 28, and in line 17 strike “336,000,650” and substitute “338,000,650”; in line 21 strike “315,694,694” and substitute “317,694,694” and strike “667,545,344” and substitute “671,545,344”; and on the same page, in line 5 strike “\$1,000,000” and substitute “\$3,000,000”.

### Conference Committee Amendment No. 11

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 35, and in line 38 strike “2,520,378,637” and substitute “2,517,628,637”; and on page 97, in line 8 strike “3,367,385,538” and substitute “3,364,635,538” and strike “6,715,461,235” and substitute “6,709,961,235”.

### Conference Committee Amendment No. 12

On page 112 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, adopt Amendment 36, and on page 113, in line 17 following “(MOU)” insert “to establish a pilot program”; in line 17 following “center” insert “in Allegany, Baltimore, Frederick, Prince George’s, and Washington counties”; in line 36 following “that” strike “\$1,413,765” and substitute “\$394,245”; in line 40 following “facilities” insert “in the five identified counties”; and on page 114, in line 4 following “2011.” insert “The report shall also”.

## Conference Committee Amendments

identify the type of video teleconferencing equipment used in each county, the estimated one-time and ongoing costs associated with the equipment, and the potential cost savings to both the State and local jurisdictions.”.

### Conference Committee Amendment No. 13

On page 124 of the Committee Reprint, under the heading Division of Parole and Probation, in program Q00C02.02 Field Operations, adopt Amendment 38, and in line 27 strike “83,360,976” and substitute “83,188,544”; and in line 31 strike “91,353,942” and substitute “91,181,510”.

### Conference Committee Amendment No. 14

On page 132 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, adopt Amendment 40, and in line 18 strike “\$1,750,414” and substitute “\$328,381”; in line 23 strike “\$21,041,989” and substitute “\$22,464,022”; in line 30 strike “\$12,222,110” and substitute “\$12,223,682”; in line 38 strike “and”; and on page 133, in line 9 following “education” insert “; and (3) \$1,420,461 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on enactment of HB 72 or SB 87 establishing the grants”.

### Conference Committee Amendment No. 15

On page 142 of the Committee Reprint, under the heading University System of Maryland, reject Amendment 43, and on page 144 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, in line 31 following “Appropriation” insert “; provided that \$1,000,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall be canceled if the report is not submitted to the budget committees”; and on page 154 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, in line 24 following “committees” insert “.

## Conference Committee Amendments

Further provided that \$1,000,000 of the appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

### Conference Committee Amendment No. 16

On page 147 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 47, and in line 13, strike “7,244,087” and substitute “6,974,125”; in line 16, strike “9,844,087” and substitute “9,574,125”; and in line 22, strike “519,962” and substitute “250,000”.

### Conference Committee Amendment No. 17

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, reject Amendment 49, and in line 16 strike “\$8,080,140” and substitute “\$4,000,000”; and in line 26 strike “\$8,080,140” and substitute “\$4,000,000”.

### Conference Committee Amendment No. 18

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 50, and in line 31, strike “\$100,000” and substitute “\$200,000”.

### Conference Committee Amendment No. 19

On page 152 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 51, and in line 1 following “has” strike “created” down through “eliminated” in line 2, and substitute “created, eliminated, or combined into another degree or certificate program”; in line 7 following “was” strike “created” down through “eliminated;” in line 8 and substitute “created, eliminated,

## Conference Committee Amendments

or combined;”; in line 11 strike “created or eliminated;” and substitute “created, eliminated, or combined;”; in line 27 following “eliminated”, insert “, and for each combined degree or certificate program”; in line 32 following “expects to” insert “combine or”; and on page 153, in line 5 strike “created or eliminated” and substitute “created, eliminated, or combined”.

### Conference Committee Amendment No. 20

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 55, and in line 8 following “has” strike “created” down through “eliminated” in line 9 and substitute “created, eliminated, or combined into another degree or certificate program”; in line 14 following “was” strike “created” down through “eliminated;” in line 15 and substitute “created, eliminated, or combined;”; in line 18 strike “created or eliminated;” and substitute “created, eliminated, or combined;”; in line 34 following “eliminated” insert “, and for each combined degree or certificate program”; in line 39 following “expects to” insert “combine or”; and on page 157, in line 12 strike “created or eliminated” and substitute “created, eliminated, or combined”.

### Conference Committee Amendment No. 21

On page 159 of the Committee Reprint, under the heading Department of Housing and Community Development, adopt Amendment 56, and in line 17 following “location;” strike “and”; and in line 22, following “move” insert “; and (3) the transit-oriented location of the new headquarters and ability of DHCD users to access it”.

### Conference Committee Amendment No. 22

On page 168 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, adopt Amendment 57, and in line 7 strike “1,000,000” and substitute “500,000”; and on page 167 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority Fund, in line 7 after “Appropriation” insert “, provided that \$132,500 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may be used only to provide additional grants in equal amounts to the Tri-County Council for Southern Maryland, the Tri-County Council for Western Maryland, the Tri-County Council for the Lower Eastern Shore of Maryland, the Mid-Shore Regional Council, and the Upper Shore Regional Council. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled”.

## Conference Committee Amendments

### Conference Committee Amendment No. 23

On page 171 of the Committee Reprint, under the heading Air and Radiation Management Administration, in program U00A07.01 Air and Radiation Management Administration, reject Amendment 59, and in line 13 strike “\$500,000” and substitute “\$250,000”; and in line 15 following “Environment’s” insert “(MDE)”.

### Conference Committee Amendment No. 24

On page 174 of the Committee Reprint, under the heading Departmental Support, in program V00D02.01 Departmental Support, adopt Amendment 62, and in line 24 strike “24,158,776” and substitute “24,008,776”; and in line 28 strike “24,685,604” and substitute “24,535,604”.

### Conference Committee Amendment No. 25

On page 235 of the Committee Reprint, under the heading Section 18, adopt Amendment 66, and in line 18 strike “\$37,309,966” and substitute “\$23,443,269”; in line 25 strike “20,228,969” and substitute “12,710,630”; in line 27 strike “5,384,405” and substitute “3,383,226”; in line 29 strike “3,649,640” and substitute “2,293,207”; in line 31 strike “375,285” and substitute “235,806”; in line 33 strike “2,846,858” and substitute “1,788,789”; in line 35 strike “2,931,926” and substitute “1,842,240”; in line 37 strike “1,527,870” and substitute “960,019”; and in line 39 strike “365,013” and substitute “229,352”.

### Conference Committee Amendment No. 26

On page 263 of the Committee Reprint, under the heading Section 47, reject Amendment 68, and on page 264, in line 8 strike “48” and substitute “47”; in line 9, following “abolish” strike “650” and substitute “450”; in line 11 strike “\$15,000,000” and substitute “\$17,338,699”; and in the same line strike beginning with “above” down through “bill. The” in line 13 and substitute “. Provided, however, that the amount of this reduction may be reduced on a dollar for dollar basis to reflect the abolition of special funded positions and associated reductions which shall be credited to the General Fund as provided for in HB 72 or SB 87. Further provided that the”.

### Conference Committee Amendment No. 27

On page 265 of the Committee Reprint, under the heading Section 49, adopt Amendment 69, and in line 1 insert “SECTION 50. AND BE IT FURTHER ENACTED, That”.

## **Conference Committee Amendments**

\$100,000 in general funds appropriated for the purpose of general operating expenses in the Maryland Department of the Environment (MDE) and the Department of Natural Resources (DNR), and \$100,000 in special funds appropriated for the purpose of general operating expenses in the Maryland Department of Transportation – State Highway Administration (SHA), may not be expended until MDE, DNR, and SHA submit a report to the budget committees providing calendar 2011 information on the following: (1) the number of construction-related permits requested by the public and governmental entities and issued by each agency; (2) the percentage of each type of permit issued within 30 days of permit applications; and (3) the percentage of each type of permit issued within published standard turn-around times. The report shall be submitted by January 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.”.

### **Conference Committee Amendment No. 28**

On page 265 of the Committee Reprint, under the heading Section 50, adopt Amendment 70, and in line 11 strike “50.” and substitute “51.”; and in line 18 strike “51.” and substitute “52.”.

### **Conference Committee Supplemental Budget Amendment No. 1**

On page 6 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 12, program F50B04.03 Application Systems Management, strike each occurrence of “850,000” and substitute “250,000”.

### **Conference Committee Supplemental Budget Amendment No. 2**

On page 7 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in item 18, program K00A05.10 Outdoor Recreation Land Loan, strike “3,670,521” and substitute “0”; strike “3,480,852” and substitute “0”; and strike “7,151,373” and substitute “0”.

### **Conference Committee Supplemental Budget Amendment No. 3**

On page 8 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 21, program L00A11.11 Capital Appropriation, strike each occurrence of “1,469,933” and substitute “0”.

## **Conference Committee Amendments**

### **Conference Committee Supplemental Budget Amendment No. 4**

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 61, program R00A02.09 Gifted and Talented, strike each occurrence of “3,376,091”, and substitute “0”.

### **Conference Committee Supplemental Budget Amendment No. 5**

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 63, program R00A02.25 Guaranteed Tax Base, strike each occurrence of “1,934,400”, and substitute “710,143”.

### **Conference Committee Supplemental Budget Amendment No. 6**

On page 20 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 78, program T00F00.08 Financing Program Operations, strike beginning with “In addition” down through the second occurrence of “680,972” in its entirety.

### **Conference Committee Supplemental Budget Amendment No. 7**

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 79, program T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance, strike each occurrence of “2,708,333” and substitute “0”.

### **Conference Committee Supplemental Budget Amendment No. 8**

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 80, program T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs, strike each occurrence of “18,958,333” and substitute “0”.

### **Conference Committee Technical Amendment No. 1**

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, in line 30 strike “Further provided” and substitute “, provided”; on page 30 of the Committee Reprint, under the heading Compliance Division, in program E00A05.01 Compliance Administration, in line 14 strike beginning with “, provided”

## Conference Committee Amendments

down through “jurisdictions” in line 23; on page 84 of the Committee Reprint, under the heading Mental Hygiene Administration, in line 9 strike “Provided” and substitute “Further provided”; on page 148 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.21 Jack F. Tolbert Memorial Student Grant Program, in line 32 strike beginning with “, provided” down through “program” in line 35; and on page 258 of the Committee Reprint, under the heading Section 36, in line 23 after “session” insert “unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2011”.

### Conference Committee Supplemental Budget Technical Amendment No. 1

On page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 2; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 3; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 4, strike “On page 60, after line 13” and substitute “On page 61, after line 12”; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 5; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 6; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 7; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 8; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 9; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 10; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 11, strike “\$1,932,991” and substitute “\$710,143”; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 12 strike “Seminarso” and substitute “Seminars”; and on page 25 continuing to page 26 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 14.

## House Bill 70

### Amendment Description

#### *Judiciary*

**Amendment 1:** The Senate increased a reduction to the Judiciary. The conference committee adopted the Senate position and modified the reduction to \$9.5 million. (Conference Committee Amendment No. 1)

**Amendment 2:** The Senate added a special fund appropriation for the Attorney Grievance Commission. The conference committee rejected the Senate position.

**Amendment 3:** The Senate deleted a contingent reduction from the Maryland Legal Services Corporation. The conference committee adopted the Senate position.

#### *Office of the Attorney General*

**Amendment 4:** The Senate partially restored funding to the Office of the Attorney General. The conference committee adopted the Senate position with a modification to strike the operating reduction and add language requiring a report on indirect cost recoveries. (Conference Committee Amendment No. 2)

#### *Public Service Commission*

**Amendment 5:** The Senate increased turnover expectancy in the Public Service Commission. The conference committee adopted the Senate position.

#### *Maryland Energy Administration*

**Amendment 6:** The Senate added language to prohibit the use of funds in the Maryland Energy Administration for a particular purpose. The conference committee rejected the Senate position.

#### *Governor's Office of Crime Control and Prevention*

**Amendment 7:** The Senate added language to reduce general funds contingent on the failure of legislation. The conference committee adopted the Senate position.

**Amendment 8:** The Senate also restored general funds for contractual employee salaries. The conference committee adopted the Senate position.

## *Amendment Descriptions*

### *Department of Planning*

**Amendment 9:** The Senate increased a reduction contingent on the use of funds from the Maryland Heritage Areas Authority Financing Fund for operating expenses. The conference committee adopted the Senate position.

**Amendment 10:** The Senate deleted language that restricts funds from the Sustainable Communities Tax Credit for the Film Production Rebate Program. The conference committee adopted the Senate position and modified the restriction to \$2 million contingent upon the failure of legislation. (Conference Committee Amendment No. 3)

**Amendment 11:** The Senate reduced funding for the Sustainable Communities Tax Credit Program. The conference committee adopted the Senate position and modified the reduction to \$1 million. (Conference Committee Amendment No. 4)

### *Maryland Insurance Administration*

**Amendment 12:** The Senate added language to require a report on ways to refine the Maryland Insurance Administration's process for reviewing and approving premium rates. The conference committee adopted the Senate position.

### *State Department of Assessments and Taxation*

**Amendments 13:** The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuation Program to 90%. The conference committee adopted the Senate position.

**Amendment 14:** The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%. The conference committee adopted the Senate position.

**Amendment 15:** The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation Program to 90%. The conference committee adopted the Senate position.

### *State Lottery Agency*

**Amendment 16:** The Senate added language to restrict the use of funds within the State Lottery Agency. The conference committee rejected the Senate position and restricted funds until a report is submitted on the development of online lottery sales. (Conference Committee Amendment No. 5)

## *Amendment Descriptions*

### *Office of Personnel Services and Benefits*

**Amendment 17:** The Senate deleted language specifying who is eligible for employee bonuses. The conference committee rejected the Senate position and added language to further specify which employees may receive bonus monies. (Conference Committee Amendment No. 6)

### *Department of Information Technology*

**Amendment 18:** The Senate amended language to increase from 50 to 90% the cost of a State Department of Assessments and Taxation Information Technology Project to be paid by the local jurisdictions. The conference committee adopted the Senate position.

### *Department of Transportation*

**Amendment 19:** The Senate added language to restrict funds pending the receipt of a report on the potential construction of an intermodal freight facility. The conference committee adopted the Senate position and modified the language to add an additional reporting requirement. (Conference Committee Amendment No. 7)

### *Department of Natural Resources*

**Amendment 20:** The Senate added intent language to increase timber harvests to generate revenue. The conference committee adopted the Senate position.

**Amendment 21:** The Senate partially restored a reduction to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. The conference committee adopted the Senate position and modified the reduction by increasing it by \$1.5 million. (Conference Committee Amendment No. 8)

**Amendment 22:** The Senate added language to restrict funds for water quality monitoring stations. The conference committee adopted the Senate position.

### *Department of Agriculture*

**Amendment 23:** The Senate reduced funds for MARBIDCO. The conference committee rejected the Senate position.

## *Amendment Descriptions*

### *Department of Health and Mental Hygiene*

**Amendment 24:** The Senate added language to restrict funds pending a report on controlling costs of the Medicaid program. The conference committee adopted the Senate position.

### *Mental Hygiene Administration*

**Amendment 25:** The Senate added language requesting reports on cost containment actions in the Mental Hygiene Administration budget. The conference committee adopted the Senate position.

**Amendment 26:** The Senate modified language on a redevelopment plan for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

**Amendment 27:** The Senate restored funding for Veterans Mental Health Coordination. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 9)

**Amendment 28:** The Senate modified a reduction for institutional treatment of youth with serious mental illness. The conference committee adopted the Senate position and modified the action by making no reduction but restricting an additional \$2 million for community-based RTC-level placements. (Conference Committee Amendment No. 10)

**Amendment 29:** The Senate restored funding for the Springfield Hospital Center. The conference committee adopted the Senate position.

**Amendment 30:** The Senate restored funding for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

### *Developmental Disabilities Administration*

**Amendment 31:** The Senate added language restricting the use of funds in the Developmental Disabilities Administration for absence day payments. The conference committee rejected the Senate position.

**Amendment 32:** The Senate restored a position and funding at the Developmental Disabilities Administration. The conference committee adopted the Senate position.

## *Amendment Descriptions*

### *Medical Care Programs Administration*

**Amendment 33:** The Senate modified language that restricts funds for Medicaid provider reimbursements to that purpose with limited exceptions. The conference committee rejected the Senate position.

**Amendment 34:** The Senate added language to restrict funds to be used only for absence day payments. The conference committee rejected the Senate position.

**Amendment 35:** The Senate modified a reduction to claims processing and eligibility determination errors by requiring other program efficiencies. This amendment also rejects service limitations or other cost containment proposals. The conference committee adopted the Senate position and modified the Senate reduction by increasing it to \$10 million (\$5 million GF/FF) and broadening how the department may achieve the savings. (Conference Committee Amendment No. 11)

### *Department of Public Safety and Correctional Services*

**Amendment 36:** The Senate modified language to restrict funds until all counties have agreed to implement video conferencing for local parole hearings. The conference committee adopted the Senate position and modified the language to implement a five-county pilot program for using video teleconferencing at local parole hearings but requiring the counties to fund local equipment costs. (Conference Committee Amendment No. 12)

**Amendment 37:** The Senate partially restored funds for operating expenses in the Office of the Secretary. The conference committee rejected the Senate position.

**Amendment 38:** The Senate modified turnover expectancy to reflect a lower rate. The conference committee adopted the Senate position and modified the turnover rate for the Division of Parole and Probation to 8.3%. (Conference Committee Amendment No. 13)

### *Maryland State Department of Education*

**Amendment 39:** The Senate added annual language requesting a report before funds are transferred from Aid to Education programs. The conference committee adopted the Senate position.

**Amendment 40:** The Senate modified the amount reduced in the foundation program and specified that some funds are contingent upon enactment of legislation increasing the alcohol sales tax. The contingent funds are restricted for the Guaranteed Tax Base Program, the Disparity Grant Program, and counties for which direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee adopted the

### *Amendment Descriptions*

Senate position and amended it to restrict funds for local school systems whose fiscal 2012 aid is less than the fiscal 2011 amount by 6.5% or more. (Conference Committee Amendment No. 14)

**Amendment 41:** The Senate modified a reduction to charge local boards of education but not libraries for the administrative costs of their use of the State Retirement Agency. The conference committee adopted the Senate position.

**Amendment 42:** The Senate rejected a reduction to the nonpublic textbook program that would allow the funds to be used for Medicaid. The conference committee adopted the Senate position.

### *University System of Maryland Office*

**Amendment 43:** The Senate added language requesting a report on a plan to merge the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB). The conference committee rejected the Senate position and adopted language restricting funds for the University System of Maryland Office until a study is submitted on a potential merger of UMCP and UMB. (Conference Committee Amendment No. 15)

### *Maryland Higher Education Commission*

**Amendment 44:** The Senate deleted language for the Keeping Maryland Community Colleges Affordable Grant. The conference committee adopted the Senate position.

**Amendment 45:** The Senate deleted funds for the Keeping Maryland Community Colleges Affordable Grant. The conference committee rejected the Senate position.

**Amendment 46:** The Senate restricted regional higher education center funds to be used for the UMB – Wellmobile. The conference committee rejected the Senate position.

**Amendment 47:** The Senate partially restored funds for the Complete College Maryland grant. The conference committee adopted the Senate position with a modification to reduce funding for the grant to \$250,000. (Conference Committee Amendment No. 16)

### *Higher Education*

**Amendment 48:** The Senate rejected language prohibiting the use of general funds in public higher education institutions for intercollegiate athletic activities. The conference committee adopted the Senate position.

**Amendment 49:** The Senate modified a reduction to the University System of Maryland Office (USMO) and specified that funds may be replaced from the fund balance or by assessing costs to

### *Amendment Descriptions*

University System of Maryland institutions. The conference committee rejected the Senate position and adopted modified language to reduce the USMO appropriation. (Conference Committee Amendment No. 17)

**Amendment 50:** The Senate modified a general fund reduction for Morgan State University. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 18)

**Amendment 51:** The Senate modified the amount of funds restricted for Baltimore City Community College until a report is submitted on program creation and elimination. The conference committee adopted the Senate position with a modification to request additional information in the reporting requirement. (Conference Committee Amendment No. 19)

**Amendment 52:** The Senate added language restricting funds from the University System of Maryland until a report is submitted on the amount of general funds spent on athletic activities. The conference committee adopted the Senate position.

**Amendment 53:** The Senate added language restricting funds from Morgan State University until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

**Amendment 54:** The Senate added language restricting funds from St. Mary's College of Maryland until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

**Amendment 55:** The Senate modified a technical amendment. The conference committee adopted the Senate position with a modification to reflect changes to Amendment 51. (Conference Committee Amendment No. 20)

### *Department of Housing and Community Development*

**Amendment 56:** The Senate added language restricting funds until a report is submitted on moving the agency's headquarters to Prince George's County. The conference committee adopted the Senate position with a modification to include additional information. (Conference Committee Amendment No. 21)

### *Department of Business and Economic Development*

**Amendment 57:** The Senate restored funds for the Preservation of Cultural Arts. The conference committee adopted the Senate position with a modification to partially restore funding. (Conference Committee Amendment No. 22)

## *Amendment Descriptions*

### *Maryland Technology Development Corporation*

**Amendment 58:** The Senate reduced funds for Maryland Stem Cell Research. The conference committee rejected the Senate position.

### *Department of the Environment*

**Amendment 59:** The Senate struck language restricting funding until the submission of a report on climate change spending from the Department of the Environment. The conference committee rejected the Senate position and modified the language by reducing the amount restricted to \$250,000. (Conference Committee Amendment No. 23)

### *Department of Juvenile Services*

**Amendment 60:** The Senate struck language requiring a report on a plan to fully fund the Department of Juvenile Services. The conference committee adopted the Senate position.

**Amendment 61:** The Senate modified language to restrict funds to require a report on the new process for identifying and receiving reimbursement for youth in nonpublic education programs. The conference committee adopted the Senate position.

**Amendment 62:** The Senate restored funds for operating expenses in the department. The conference committee adopted the Senate position and modified the action to reduce cell phone and travel expenses by a total of \$150,000. (Conference Committee Amendment No. 24)

**Amendment 63:** The Senate modified a restriction on funds and delayed a transfer of education services from Cheltenham Youth Facility to the Maryland State Department of Education. The conference committee adopted the Senate position.

### *Maryland State Police*

**Amendment 64:** The Senate modified language to request a report on the adoption of a motor vehicle replacement policy. The conference committee adopted the Senate position.

### *Fiscal 2011 Deficiencies*

**Amendment 65:** The Senate restored a deficiency appropriation for nonresidential per diems in the Department of Juvenile Services. The conference committee rejected the Senate position.

## *Amendment Descriptions*

### *Back of the Bill Sections*

**Amendment 66:** The Senate modified the allocation of savings from changes to the retiree prescription drug plan. The conference committee adopted the Senate position and modified the amount of the reduction to reflect changes to retiree prescription program plan components. (Conference Committee Amendment No. 25)

**Amendment 67:** The Senate struck budget language encouraging the development of a cost-sharing agreement between the Maryland Aviation Administration and Anne Arundel County for fire and rescue services. The conference committee adopted the Senate position.

**Amendment 68:** The Senate modified the number of positions that must be abolished to meet budgetary reductions. The conference committee rejected the Senate position and altered the position and dollar reduction totals to conform to changes to the actual savings from the Voluntary Separation Program and related special fund transfers in HB 72. (Conference Committee Amendment No. 26)

**Amendment 69:** The Senate struck language requiring certain agencies to submit reports on permitting activity. The conference committee adopted the Senate position and added language to restrict funding until the submission of a single report on permits. (Conference Committee Amendment No. 27)

**Amendment 70:** The Senate added a technical amendment. The conference committee adopted a technical admendment. (Conference Committee Amendment No. 28)

### *Maryland State Department of Education*

**Amendment 71:** The Senate added language that alters Amendment 40 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee rejected the Senate position.

### *Supplemental Budget*

**Conference Committee Supplemental Budget Amendment No. 1:** The conference committee reduced expenditures for an information technology project since federal regulations have not been approved. The conference committee left funding for planning.

**Conference Committee Supplemental Budget Amendment No. 2:** The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

### *Amendment Descriptions*

**Conference Committee Supplemental Budget Amendment No. 3:** The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

**Conference Committee Supplemental Budget Amendment No. 4:** The conference committee deleted funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.

**Conference Committee Supplemental Budget Amendment No. 5:** The conference committee reduced funding for the Guaranteed Tax Base to reflect actions taken in the budget.

**Conference Committee Supplemental Budget Amendment No. 6:** The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

**Conference Committee Supplemental Budget Amendment No. 7:** The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

**Conference Committee Supplemental Budget Amendment No. 8:** The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

### *Technical Amendment*

**Conference Committee Technical Amendment No. 1:** The conference committee adopted a technical amendment.

**Conference Committee Supplemental Budget Technical Amendment No. 1:** The conference committee adopted a technical amendment.

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
3	1-2	1	Judiciary – Further reduces the Judiciary’s fiscal 2012 allowance by \$3,605,140.						Adopt with CCA	
3-4	2	2	Judiciary – Increases the special fund appropriation by \$3,570,720 to reflect the expenses of the Attorney Grievance Commission.						Reject	
4	3	3	Judiciary – Strikes language making \$500,000 contingent reduction in general funds from abandoned property funds for the Maryland Legal Services Corporation.						Adopt	
7	5	4	Attorney General – Strikes language increasing the employee turnover rate.						Adopt with CCA	
9	7	5	Public Service Commission – Adds reduction for the turnover expectancy rate.	SF	\$8,106,744	\$8,106,744	\$8,045,911	\$60,833	\$8,045,911	\$60,833
13	9	6	Maryland Energy Administration – Adds budget bill language prohibiting the agency from providing funds to support the Maryland Clean Energy Center.						Reject	
16	12-13	7	Governor’s Office of Crime Control and Prevention – Adds budget bill language making a contingent reduction to contractual employee salaries if HB 739 fails.						Adopt	
16	12	8	Governor’s Office of Crime Control and Prevention – Restores funding for contractual employee salaries.	GF	68,707,052	68,686,062	68,704,052	17,990	68,704,052	3,000
21	17	9	Department of Planning – Further reduces a contingent reduction to Management Planning and Educational Outreach to \$500,000.						Adopt	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
22	18	10	Department of Planning – Strikes language restricting \$3,000,000 from the Sustainable Communities Tax Credit Program to the Film Production Rebate Program.						Adopt with CCA	
22	18	11	Department of Planning – Reduces \$3,000,000 from the Sustainable Communities Tax Credit.	GF	10,000,000	10,000,000	7,000,000	3,000,000	9,000,000	1,000,000
26-28	21-22	12	Maryland Insurance Administration – Adds budget bill language restricting funds contingent upon a report that outlines a mechanism for identifying hospital rate adjustments and assessments in rate reviews.						Adopt	
33	27	13	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuations Program to 90%.						Adopt	
33	27	14	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%.						Adopt	
33	28	15	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation to 90%.						Adopt	
34	29	16	State Lottery Agency – Adds budget bill language prohibiting any funds to be used to pursue the development of online lottery sales.						Reject with CCA	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
37-38	31	17	Department of Budget and Management – Strikes language that restricts the \$750 bonus payments to employees who began before July 1, 2011, and who have not already received a compensation enhancement.						Reject with CCA	
39	32	18	Department of Information Technology – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the State Department of Assessments and Taxation's Major Information Technology Project to 90%.						Adopt	
49-51	41-42	19	MDOT Secretary's Office – Adds budget language restricting funds contingent upon a report on an intermodal freight facility.						Adopt with CCA	
59-60	56	20	Department of Natural Resources – Adds budget language expressing the intent that the agency increase the number of timber harvests.						Adopt	
67	60	21	Department of Natural Resources – Partially restores the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by \$3,000,000.						Adopt with CCA	
67	60	22	Department of Natural Resources – Adds budget language restricting funds to the purchase and placement of water quality monitoring stations.						Adopt	
71	64	23	Department of Agriculture – Reduces the Maryland Agricultural and Resource-Based Industry Development Corporation consistent with the Budget Reconciliation and Financing Act.	GF	2,750,000	2,750,000	1,000,000	1,750,000	2,750,000	0
76	68	24	DHMH Office of the Secretary – Adds budget language restricting funds contingent upon a report on Medicaid program savings.						Adopt	

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**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
83-84	77-78	25	DHMH Mental Hygiene Administration – Adds budget language expressing intent regarding fiscal 2012 cost containment actions and withholds funds pending two reports.						Adopt	
85-86	79-80	26	DHMH Mental Hygiene Administration – Modifies budget bill language requesting a report on the redevelopment of Spring Grove Hospital.						Adopt	
86	80	27	DHMH Mental Hygiene Administration – Restores funding for Veterans Behavioral Health Coordination.	GF	76,845,498	76,545,498	76,845,498	300,000	76,745,498	100,000
87	81-82	28	DHMH Mental Hygiene Administration – Partially restores funding for private residential treatment centers.	GF FF	338,000,650 317,694,694	335,000,650 314,694,694	336,000,650 315,694,694	1,000,000 1,000,000	338,000,650 317,694,694	0
88	82-83	29	DHMH Mental Hygiene Administration – Restores funding for 1 chaplain position.	GF	72,373,820	72,324,009	72,373,820	49,811	72,373,820	0
88-89	83-84	30	DHMH Mental Hygiene Administration – Restores funding for 2 chaplain positions.	GF	75,903,652	75,769,335	75,903,652	134,317	75,903,652	0
90	85	31	DHMH Developmental Disabilities – Restricts funding for provider rates to be used instead for absence day payments.						Reject	
90	85	32	DHMH Developmental Disabilities – Restores funding for 1 vacant position.	GF FF	439,621,401 340,189,227	439,577,031 340,160,234	439,604,488 340,174,378	27,457 14,144	439,604,488 340,174,378	16,913 14,849
94-95	89	33	DHMH Medical Care Programs Administration – Amends language to restrict Medicaid provider reimbursements to two limited exceptions instead of one.						Reject	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
96	90	34	DHMH Medical Care Programs Administration – Adds budget language restricting funds from the Medical Care Provider Reimbursements for absence day payments for community providers in the Development Disabilities Administration.						Reject	
96-97	91-93	35	DHMH Medical Care Programs Administration – Restores funding for incentive payments, nonpublic school textbooks, claims errors and program efficiencies, and cost containment.	GF FF	2,533,991,137 3,380,998,038	2,499,934,637 3,347,385,538	2,520,378,637 3,367,385,538	20,444,000 20,000,000	2,517,628,637 3,364,635,538	16,362,500 16,362,500
112-114	110-111	36	DPSCS – Modifies budget language regarding video conferencing for parole hearings.						Adopt with CCA	
114	112	37	DPSCS Office of the Secretary – Partially restores funding for advertising and printing costs.	GF	22,188,026	22,066,026	22,079,026	13,000	22,066,026	122,000
124	118	38	DPSCS Division of Parole and Probation – Partially restores funding for turnover.	GF	84,121,907	83,016,113	83,360,976	344,863	83,188,544	933,363
132	124	39	MSDE Aid to Education – Adds language requiring MSDE to notify the budget committees of proposed Aid to Education fund transfers.						Adopt	
132-133	124-125	40	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding in the Guaranteed Tax Base and Disparity Grant Program contingent upon legislation.						Adopt with CCA	
133-134	126-127	41	MSDE Aid to Education – Modifies language reduction to local employers for using the State Retirement System to exclude libraries and restore \$375,836.						Adopt	

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**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
140	130	42	MSDE Funding for Educational Organizations – Restores funding for nonpublic textbooks.	SF	4,440,000	3,996,000	4,440,000	444,000	4,440,000	0
142	134-135	43	University System of Maryland – Adds budget language requesting a report on the merger of UMCP and UMB.						Reject with CCA	
145-146	141-142	44	Maryland Higher Education Commission – Strikes budget language capping the Keep Maryland Community Colleges Affordable Grant.						Adopt	
146	142	45	Maryland Higher Education Commission – Reduces funding for the Keep Maryland Community Colleges Affordable Grant.	GF	214,269,541	214,269,541	209,269,541	5,000,000	Reject	
147	144	46	Maryland Higher Education Commission – Adds budget language restricting funds from regional higher education centers for the UMB – Wellmobile Program.						Reject	
147	144-145	47	Maryland Higher Education Commission – Partially restores funds for the Complete College Maryland Grant.	GF	7,744,087	6,724,125	7,244,087	519,962	6,974,125	769,962
151	148	48	Higher Education – Strikes language limiting the use of general funds for intercollegiate athletic activities.						Adopt	
151	148	49	Higher Education – Modifies language reduction to the University System of Maryland Office appropriation from \$8.1 million to \$2.0 million.						Reject with CCA	
151	149	50	Higher Education (MSU) – Modifies language reduction to Morgan State appropriation from \$0.4 million to \$0.1 million.						Adopt with CCA	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
151-153	149-151	51	Higher Education (BCCC) – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
153	151	52	Higher Education (USM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
153-154	152	53	Higher Education (MSU) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
154	152-153	54	Higher Education (SMCM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
32 972 155-157	155-156	55	Baltimore City Community College – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
159	158	56	DHCD – Adds language requesting a report on moving the headquarter's office to Prince George's County.						Adopt with CCA	
168	162	57	DBED – Restores funding for the Preservation of Cultural Arts Program.	SF	1,000,000	0	1,000,000	1,000,000	500,000	500,000
168	163	58	DBED – Reduces funding for the Maryland Stem Cell Research Program.	GF	12,400,000	12,400,000	10,400,000	2,000,000	12,400,000	0
171	164	59	Department of the Environment – Strikes language restricting funding until the submission of a report on Strategic Energy Investment Fund expenditures.						Reject with CCA	
173	167	60	Department of Juvenile Services – Strikes language requesting a report on how to fully fund the agency.						Adopt	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
173	167-168	61	Department of Juvenile Services – Modifies language to restrict funds requesting a report on nonpublic placements.						Adopt	
174	169	62	Department of Juvenile Services – Restores reductions to cell phones and travel.	GF	24,158,776	23,908,776	24,158,776	250,000	24,008,776	150,000
179-180	174-175	63	Department of Juvenile Services – Modifies language requesting a report on the transfer of Cheltenham education services to MSDE.						Adopt	
181-182	176-177	64	Department of State Police – Modifies language adding a request for a report on the adoption of a motor vehicle replacement policy.						Adopt	
215	180	65	Department of Juvenile Services – Restores funding for fiscal 2011 deficiency for nonresidential per diems.	GF	223,269	0	223,269	223,269	0	223,269
235-240	182-187	66	Section 18 – Modifies reductions to the Retiree Prescription Drug Plan due to plan changes.						Adopt with CCA	
261	206-207	67	Section 42 – Strikes language requiring a cost sharing agreement for fire and rescue services in Anne Arundel County.						Adopt	
263-264	212	68	Section 47 – Modifies language regarding additional position abolitions required to meet reduction in Section 22 (State Employee Voluntary Separation Program) and restores the reduction of 303 regular positions and \$15 million in general funds.						Reject with CCA	
265	214	69	Section 51 – Strikes language requesting quarterly reports on permits.						Adopt with CCA	

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
265	215	70	Technical Amendment No. 1 – Renumbering sections.						Adopt with CCA	
132-133	216	71	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding for local school systems whose fiscal 2012 aid is less than the fiscal 2011 by 6% or more.						Reject	
		CCS1	Department of Information Technology – Reduces expenditures for an information technology project since federal regulations have not been approved while still leaving funding for planning.		850,000				250,000	600,000
		CCS2	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		7,151,373				0	7,151,373
		CCS3	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		1,469,933				0	1,469,933
		CCS4	Aid to Education – Deletes funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.		3,376,091				0	3,376,091
		CCS5	Aid to Education – Reduces funding for the Guaranteed Tax Base to reflect actions taken in the budget.		1,934,400				710,143	1,224,257
		CCS6	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		680,972				0	680,972

**Fiscal 2012 – Conference Committee Amendment Table**

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
		CCS7	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		2,708,333				0	2,708,333
		CCS8	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		18,958,333				0	18,958,333
		CCTA1	Conference Committee Technical Amendment 1						Adopt	
		CCSBTA1	Conference Committee Supplemental Budget Technical Amendment 1						Adopt	

**EXHIBIT L**

**Conference Committee**

**Report on**

**House Bill 70 – the Budget Bill**

**and**

**House Bill 72 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**April 7, 2011**

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**Fiscal 2012 Budget Highlights**  
**Budget Bill (House Bill 70)**  
**As Amended by the Conference Committee**

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- 1. Reduces Structural Budget Gap by Over 42%** – The budget forecast prepared for the Spending Affordability Committee estimated that the fiscal 2012 structural gap between revenues and spending to be almost \$2 billion. The Spending Affordability Committee recommended that the budget be reduced by an amount sufficient to reduce the general fund structural deficit by 33.3%. The budget reductions, including actions taken by the Governor, reduce the structural deficit by \$734 million or 37.6%. In conjunction with revenue actions, the structural gap is reduced by 42.3%.
- 2. Continues to Constrain Spending** – General fund expenditure growth in fiscal 2012 is almost entirely due to the need to replace \$1.1 billion in federal American Recovery and Reinvestment Act (ARRA) and \$350 million in local income tax reserve funds that supported education and Medicaid in fiscal 2011. Excluding spending for primary/secondary education and Medicaid, general fund expenditures grow 1.4%, well under the 3.3% estimated growth in general fund revenues for fiscal 2012.
- 3. Maintains the State's Commitment to the Public Schools** – Total State support for the public schools will be about \$5.8 billion, an increase of \$41.2 million. This reflects level funding per student for the major State aid formulas – \$58.5 million higher than the formula funding proposed by the Administration. In addition, budget bill language reserves another \$18.0 million for education aid contingent on enactment of SB 994 increasing the alcohol sales tax.
- 4. Protects Previous Investments in Higher Education** – Maryland's State colleges and universities receive about \$1.2 billion in State funds, essentially level with fiscal 2011. This funding will enable the institutions to hold tuition increases to 3%. Aid for community colleges and private colleges and universities is also not reduced below fiscal 2011 levels, and the budget funds a special grant program to give community colleges an incentive to limit tuition increases to 3%.

5. **Sustains Healthcare Programs for Low-income Marylanders** – Medicaid funding grows \$840 million, and there is no reduction in services or eligibility for services
6. **Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about \$50 million. In addition, the balance in the State’s Rainy Day Fund is estimated to be \$681 million, or 5%, of general fund revenues at the end of fiscal 2012.
7. **Discontinues State Employee Furloughs** – For the first time in three years, the budget does not include a furlough of State employees. In addition, current State employees will receive a \$750 bonus.
8. **Makes Employee Fringe Benefits More Sustainable and Affordable** – Although employees will be required to contribute more for retirement benefits, the pension system is restructured to preserve a defined benefit while improving the long-term funded status of the system. Health benefits continue to be comprehensive and affordable for employees and retirees; however, significant progress is made to lower the State’s retiree health liabilities by changing current benefits and mandating a shift to the federal Medicare Part D prescription drug program in fiscal 2020.
9. **Repays Transportation Trust Fund and Provides Additional Highway User Aid to Local Governments** – Provisions in the Budget Reconciliation and Financing Act ensure that the \$100.0 million from the Transportation Trust Fund is repaid. In addition, grants for county and municipal roads are enhanced by \$13.3 million in fiscal 2012. Language is also added to require that before any funds may be transferred or diverted from the trust fund, legislation must provide for it to be repaid within five years.

**Budget Summary**  
**Fiscal 2011 and 2012**  
**(\$ in Millions)**

**General Fund**

	Admin. <u>Proposal</u> <sup>1</sup>	<u>House</u>	<u>Senate</u>	<u>Conf. Com.</u>
<b><u>Fiscal 2011</u></b>				
Ending Balance Before Legislative Action	\$614.9	\$614.9	\$614.9	\$614.9
Revenues – Legislation – BRFA	23.3	23.0	23.3	23.0
Fund Transfers – Legislation – BRFA	8.7	9.1	8.7	9.0
Expenditure Reduction – Deficiency Appropriations	0.0	0.2	0.0	0.2
<b>Adjusted Ending Balance</b>	<b>\$646.9</b>	<b>\$647.2</b>	<b>\$646.9</b>	<b>\$647.1</b>
<b><u>Fiscal 2012</u></b>				
Revenues – March BRE Estimate	\$13,597.8	\$13,597.8	\$13,597.8	\$13,597.8
Other Revenues	85.5	85.9	85.9	85.9
Revenues – Legislation – BRFA	163.8	160.1	161.7	157.1
Revenues – Other Legislation – SB 994 <sup>2</sup>	0.0	0.0	29.0	
Fund Transfers – Legislation – BRFA	21.5	36.4	34.9	36.4
Capital Transfers – Legislation – BRFA	191.3	191.3	191.3	191.3
<b>Total Revenues and Balance</b>	<b>\$14,706.7</b>	<b>\$14,718.7</b>	<b>\$14,747.5</b>	<b>\$14,715.5</b>
Expenditures – Before Hospital Assessment Offset	\$15,371.4	\$15,372.5	\$15,372.5	\$15,372.5
Hospital Assessment Funds Contingent on BRFA	-254.1	-254.1	-254.1	-254.1
Expenditures – Governor’s Allowance	15,117.3	15,118.4	15,118.4	15,118.4
Expenditure Reductions – Contingent on BRFA	-442.4	-371.3	-374.5	-389.4
Expenditure Reductions – Contingent on Other Legislation	-2.4	0.0	0.0	0.0
Expenditure Reductions	0.0	-81.2	-46.7	-63.2
<b>Total Expenditures</b>	<b>\$14,672.4</b>	<b>\$14,666.0</b>	<b>\$14,697.3</b>	<b>\$14,665.7</b>
<b>Ending Balance (Revenues Less Expenditures)</b>	<b>\$34.3</b>	<b>\$52.7</b>	<b>\$50.2</b>	<b>\$49.8</b>

**Cash Position**

General Fund Balance	\$34.3	\$52.7	\$50.2	\$49.8
Rainy Day Fund Balance – June 30, 2012 (Before TTF Transfer)	641.5	641.5	641.5	641.5
Transfer from TTF to Rainy Day Fund Contingent on BRFA	39.5	40.0	40.0	40.0
<b>Total</b>	<b>\$715.2</b>	<b>\$734.2</b>	<b>\$731.7</b>	<b>\$731.3</b>
Cash and Rainy Day Fund Over 5%	\$34.8	\$53.8	\$51.3	\$50.9

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

TTF: Transportation Trust Fund

<sup>1</sup> Administration proposal reflects the Administration's BRFA amendments.

<sup>2</sup> Senate Bill 994 raising the sales tax on alcohol has passed the Senate and is in the House.

**Spending Affordability Analysis**  
**Conference Committee**  
(\$ in Millions)

**Structural Deficit Analysis**

Ongoing Baseline Spending Fiscal 2012	\$15,551
Conference Committee Spending	14,666
Reductions from Baseline Spending	885

**Exclusions**

Temporary Assistance for Needy Families	-\$46
Federal Education Jobs Monies	-124
Employee Bonus	40
40% of Dept. of Assessments and Taxation	-15
Judiciary Operating Reduction	-5

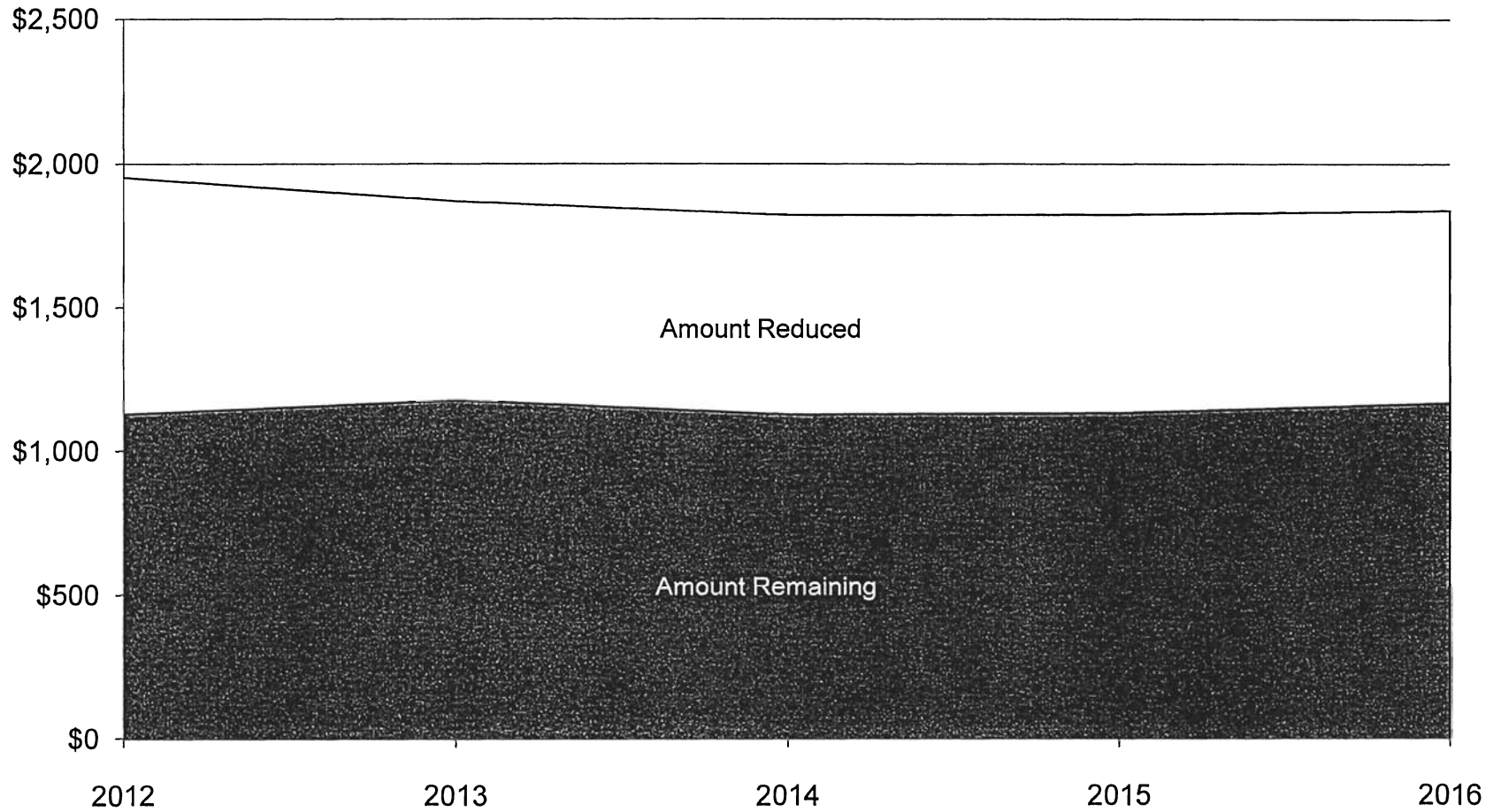
***Subtotal*** ***-\$151***

**Structural Reductions from Baseline Spending** **\$734**

**Estimated Structural Gap (December 2010)** **-\$1,953**

**Percent of Fiscal 2012 Structural Deficit** **-37.59%**

**Projected Structural Deficit Reduction Achieved and Work Left to Do  
Fiscal 2012-2016  
(\$ in Millions)**



**Budget Reductions  
House Bill 70  
Fiscal 2012 Budget  
(\$ in Millions)**

**General Funds**

	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
<b><u>Local Aid</u></b>			
C Level Fund Per Pupil Education Aid*	\$34.2	\$11.6	\$36.2
C Prefund Education Formulas with Fiscal 2011 State Funds Available Due to Education Jobs Monies	124.4	124.4	124.4
Reduce Geographic Cost of Education Index to Amount Required Under Statute	1.0	1.0	1.0
C No General Funds for Aging Schools Program – Replace \$6.1 Million with Bond Funds	6.1	6.1	6.1
State Funds to Pay for Advanced Placement and PSAT Exams			3.4
C Level Fund Library Aid Formula and the Regional and State Resource Centers	4.1	4.1	4.1
C Restructuring Retirement Benefits for Employees'/Teachers' Retirement Systems	79.9	79.9	79.9
C Local School Boards & Community Colleges Share State Retirement Agency Administrative Costs	17.0	16.6	16.6
New Keeping Maryland Community Colleges Affordable Grant	0.0	5.0	0.0
	<b>\$266.8</b>	<b>\$248.7</b>	<b>\$271.7</b>
<b><u>Medicaid</u></b>			
C Additional Hospital Assessment Funding of Medicaid	\$17.5	\$17.5	\$17.5
C Fund Kidney Disease Program with Special Funds	11.6	11.6	11.6
C Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	13.0
Additional Cost Containment and Limiting Claims Processing and Eligibility Determination Errors	20.0	2.3	5.0
Funding for Managed Care Organizations' Incentive Payments	2.3	0.0	0.0
Scale Back Calendar 2011 Rate Increases for Managed Care Organizations	9.5	9.5	9.5
Reduce Funding for Non-emergency Transportation Grants	1.1	1.1	1.1
Other Medicaid Reductions	1.3	0.8	0.8
	<b>\$76.2</b>	<b>\$55.8</b>	<b>\$58.5</b>
<b><u>Higher Education</u></b>			
Reduce General Fund Support for the University System of Maryland System Office	\$8.1	\$2.0	\$4.0
Lower State Support for Morgan State University	0.4	0.1	0.2
C Use Special Funds for Riley Fire and Emergency Medical Services Tuition Reimbursement Program	0.3	0.3	0.3
C Phase-out Distinguished Scholar Program	1.1	1.3	1.1
Reduce Monies for Veterans of Afghan and Iraq Conflicts Scholarship	0.2	0.2	0.2
C Allow Higher Education Commission to Charge for Program Review	0.3	0.3	0.3
New Complete College Grant (\$1 Million)	1.0	0.5	0.8
	<b>\$11.3</b>	<b>\$4.6</b>	<b>\$6.8</b>
<b><u>State Agencies</u></b>			
C Restructuring Retirement Benefits for Employees'/Teachers' Retirement Systems	\$24.1	\$24.1	\$24.1
C Savings from Retiree Prescription Drug Plan Changes	11.9	22.1	13.9
Health Insurance Savings from Favorable Cost Trends/Plan Changes – Legislature and Judiciary	1.1	1.1	1.1
Savings from Elimination of 450 State Positions	15.0	0.0	17.3
Across-the-budget Electricity Savings	2.0	2.0	2.0
Less Judiciary Operating Expenditures – Use Encumbrances to Partially Replace	8.9	12.5	9.5
Reduce Funds for Retired Judges	0.5	0.5	0.5
Attorney General – Reduce Funds for Legal Counsel and Advice – Recover Costs from Agencies	1.6	1.6	1.6
Attorney General – Reduce Operating Expenses	1.1	0.8	0.0
C Charge Counties for Share of Property Valuation Costs	19.3	34.8	34.8
Funding for Residential Treatment Centers – Mental Hygiene Administration	3.0	2.0	0.0
C Add Funds for Waiting List Initiative – Developmental Disabilities Admin. – SB 994 Appropriation*	0.0	-5.0	
C Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	3.5
Increase Turnover to Be More Consistent with Current Vacancy Rate – Parole and Probation	1.1	0.8	0.9
C Use 9-1-1 Balance for Maryland State Police Records Management System	1.0	1.0	1.0
C Use Maryland Heritage Areas Grant Monies for Department of Planning Administrative Costs	0.1	0.5	0.5
C Special Funds Available by Eliminating Payments to Counties in Lieu of Taxes – DNR	1.7	1.7	1.7
Grant to Maryland Agricultural and Resource-Based Industry Development Corporation	0.0	1.8	0.0
Other Reductions	2.2	1.2	2.3
	<b>\$98.3</b>	<b>\$107.0</b>	<b>\$114.8</b>

**Grants/Tax Credits**

Reduce Funding for Sustainable Communities Tax Credit Program	\$0.0	\$3.0	\$1.0
Stem Cell Research Grants	0.0	2.0	0.0
	<b>\$0.0</b>	<b>\$5.0</b>	<b>\$1.0</b>
<b>Total General Funds</b>	<b>\$452.7</b>	<b>\$421.2</b>	<b>\$452.9</b>
Reductions Also Incorporated in the Governor's Budget Proposal	\$355.4	\$360.8	\$375.2
<b>Total Reductions Proposed in Addition to the Governor's Proposal</b>	<b>\$97.2</b>	<b>\$60.4</b>	<b>\$77.7</b>

\*As passed by the Senate, SB 994 raising the sales tax on alcohol would redirect \$22.5 million of the education aid savings for education and disparity grant formula adjustments and appropriate \$5 million for the Developmental Disabilities Waiting List Initiative.

**Special Funds**

	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
C Savings from Retiree Prescription Drug Plan Changes	\$2.9	\$5.4	\$3.4
Judiciary – Add Appropriation to Bring Funding for Attorney Grievance Commission into Budget	0.0	-3.6	0.0
C Funds from Abandoned Property Revenues to Maryland Legal Services	0.5	0.0	0.0
Scale Back Increase in Advertising Expenses for Maryland Lottery	0.4	0.4	0.4
Less Revenues Projected from Horse Racing for Agricultural Fair Board	0.6	0.6	0.6
Delete Funding for Horse Racing Impact Aid	1.2	1.2	1.2
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted	12.8	12.8	12.8
C Payments to Counties in Lieu of Taxes – Department of Natural Resources	1.7	1.7	1.7
C Scale Back Funding for Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	21.7	18.7	20.2
Various Maryland State Department of Transportation Reductions	0.3	0.3	0.3
Funding for Nonpublic Textbooks	0.4	0.0	0.0
No Operating Funding for Wastewater Treatment Plants from Bay Restoration Fund	1.0	1.0	1.0
C Reduce Funding for Preservation of Cultural Arts Program	1.0	0.0	0.5
C Abandoned Property – Spending on Newspaper Advertising	0.5	0.5	0.0
Prince George's County Hospital Grant – Money Also Budgeted in Dedicated Purpose Account	15.0	15.0	15.0
InvestMaryland – Fund with Budget Amendment If Legislation Establishing Program Passes			22.3
Across-the-budget Electricity Savings	3.0	3.0	3.0
Other Reductions	1.5	1.5	1.4
	<b>\$64.5</b>	<b>\$58.5</b>	<b>\$83.7</b>
<b>Pay-as-you-go</b>			
Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	\$85.9	\$85.9	\$94.5
Less Funding for Jane E. Lawton Conservation Loan Program	0.5	0.5	0.5
	<b>\$86.4</b>	<b>\$86.4</b>	<b>\$95.0</b>
<b>Total Special Funds</b>	<b>\$150.9</b>	<b>\$144.9</b>	<b>\$178.7</b>

**C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 72).**

BRFA: Budget Reconciliation and Financing Act  
DHR: Department of Human Resources  
DJS: Department of Juvenile Services  
DNR: Department of Natural Resources  
MSDE: Maryland State Department of Education

**State Expenditures – General Funds**  
(\$ in Millions)

<u>Category</u>	Adjusted Work. Approp. FY 2011	Allowance FY 2012	Conference Reductions	Conference Approp. FY 2012	FY 2011 to FY 2012 \$ Change	FY 2011 to FY 2012 % Change
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
County/Municipal	185.9	177.8	0.0	177.8	-8.1	-4.4%
Community Colleges	258.1	267.3	5.0	262.3	4.2	1.6%
Education/Libraries	4,903.3	5,745.3	266.7	5,478.6	575.3	11.7%
Health	37.3	37.3	0.0	37.3	0.0	0.0%
<b>Aid to Local Governments</b>	<b>\$5,384.6</b>	<b>\$6,227.7</b>	<b>\$271.7</b>	<b>\$5,956.0</b>	<b>571.4</b>	<b>10.6%</b>
Foster Care Payments	241.9	238.8	0.0	238.8	-3.1	-1.3%
Assistance Payments	49.8	49.9	0.0	49.9	0.1	0.3%
Medical Assistance	1,816.0	2,612.5	58.5	2,554.0	738.0	40.6%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5	4.6%
<b>Entitlements</b>	<b>\$2,183.6</b>	<b>\$2,980.6</b>	<b>\$58.5</b>	<b>\$2,922.1</b>	<b>738.5</b>	<b>33.8%</b>
Health	1,382.4	1,423.3	3.9	1,419.4	37.0	2.7%
Human Resources	263.3	280.4	5.2	275.1	11.8	4.5%
Systems Reform Initiative	20.5	18.8	0.0	18.8	-1.7	-8.1%
Juvenile Services	257.5	263.0	3.6	259.4	1.9	0.7%
Public Safety/Police	1,170.8	1,268.6	7.7	1,260.9	90.1	7.7%
Higher Education	1,145.6	1,135.5	9.0	1,126.5	-19.1	-1.7%
Other Education	370.4	351.1	3.6	347.5	-22.9	-6.2%
Agric./Nat'l. Res./Environment	102.5	103.4	2.4	101.0	-1.5	-1.4%
Other Executive Agencies	543.6	607.6	39.4	568.2	24.6	4.5%
Legislative	75.6	77.4	0.8	76.6	1.0	1.4%
Judiciary	370.3	385.9	12.6	373.3	3.0	0.8%
Across-the-board Reductions	0.0	0.0	33.3	-33.3	-33.3	n/a
<b>State Agencies</b>	<b>\$5,702.6</b>	<b>\$5,915.2</b>	<b>\$121.5</b>	<b>\$5,793.7</b>	<b>91.1</b>	<b>1.6%</b>
<b>Total Operating</b>	<b>\$13,270.8</b>	<b>\$15,123.4</b>	<b>\$451.7</b>	<b>\$14,671.7</b>	<b>\$1,401.0</b>	<b>10.6%</b>
Capital <sup>(1)</sup>	10.8	10.0	1.0	9.0	-1.8	-16.7%
Reserve Funds	15.0	15.0	0.0	15.0	0.0	0.0%
<b>Appropriations</b>	<b>\$13,296.6</b>	<b>\$15,148.4</b>	<b>\$452.7</b>	<b>\$14,695.7</b>	<b>\$1,399.2</b>	<b>10.5%</b>
Reversions	-34.5	-30.0	0.0	-30.0	4.5	-13.0%
<b>Grand Total</b>	<b>\$13,262.1</b>	<b>\$15,118.4</b>	<b>\$452.7</b>	<b>\$14,665.7</b>	<b>\$1,403.7</b>	<b>10.6%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes deficiencies, \$7.9 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2012 allowance includes \$31.3 million in reductions from Sections 19, 20, and 22 of the budget bill (HB 70) and \$0.4 million in targeted reversions. The fiscal 2012 reductions include \$389.4 million contingent on the Budget Reconciliation and Financing Act (HB 72).

**State Expenditures – All Funds**  
(\$ in Millions)

<u>Category</u>	<u>Adjusted</u>		<u>Conference</u>	<u>Conference</u>		<u>FY 2011 to FY 2012</u>	
	<u>Work. Approp.</u>	<u>Allowance</u>		<u>Approp.</u>	<u>Approp.</u>	<u>\$ Change</u>	<u>% Change</u>
	<u>FY 2011</u>	<u>FY 2012</u>	<u>Reductions</u>	<u>FY 2012</u>			
Debt Service	\$1,000.7	\$1,066.9	\$0.0	\$1,066.9	\$66.2		6.6%
County/Municipal	553.7	453.1	25.3	427.9	-125.8		-22.7%
Community Colleges	258.1	267.3	4.3	263.1	4.9		1.9%
Education/Libraries	6,819.6	6,759.7	288.3	6,471.4	-348.2		-5.1%
Health	41.8	41.8	0.0	41.8	0.0		0.0%
<b>Aid to Local Governments</b>	<b>\$7,673.2</b>	<b>\$7,521.9</b>	<b>\$317.9</b>	<b>\$7,204.0</b>	<b>-\$469.1</b>		<b>-6.1%</b>
Foster Care Payments	333.6	325.1	-1.0	326.1	-7.5		-2.3%
Assistance Payments	1,383.4	1,385.2	0.0	1,385.2	1.8		0.1%
Medical Assistance	6,095.2	6,967.9	32.7	6,935.2	840.0		13.8%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5		4.6%
<b>Entitlements</b>	<b>\$7,888.2</b>	<b>\$8,757.6</b>	<b>\$31.7</b>	<b>\$8,725.9</b>	<b>\$837.7</b>		<b>10.6%</b>
Health	2,704.7	2,806.3	19.2	2,787.0	82.3		3.0%
Human Resources	872.3	911.2	8.1	903.1	30.8		3.5%
Systems Reform Initiative	28.2	26.1	0.0	26.1	-2.0		-7.2%
Juvenile Services	275.4	274.6	2.0	272.5	-2.8		-1.0%
Public Safety/Police	1,502.9	1,516.1	7.9	1,508.2	5.3		0.4%
Higher Education	4,789.2	4,865.7	9.0	4,856.7	67.5		1.4%
Other Education	708.3	689.3	26.4	662.9	-45.4		-6.4%
Transportation	1,509.3	1,547.1	0.3	1,546.8	37.5		2.5%
Agric./Nat'l. Res./Environment	385.4	416.6	37.1	379.5	-5.9		-1.5%
Other Executive Agencies	1,772.2	1,929.3	25.2	1,904.0	131.8		7.4%
Legislative	75.9	77.5	0.8	76.7	0.9		1.2%
Judiciary	429.5	442.0	12.6	429.5	0.0		0.0%
Across-the-board Reductions	0.0	0.0	45.5	-45.5	-45.5		n/a
<b>State Agencies</b>	<b>\$15,053.1</b>	<b>\$15,501.8</b>	<b>\$194.2</b>	<b>\$15,307.6</b>	<b>\$254.5</b>		<b>1.7%</b>
<b>Total Operating</b>	<b>\$31,615.1</b>	<b>\$32,848.3</b>	<b>\$543.8</b>	<b>\$32,304.5</b>	<b>\$689.3</b>		<b>2.2%</b>
Capital <sup>(1)</sup>	1,679.1	1,914.6	71.9	1,842.7	163.6		9.7%
Reserve Funds	15.0	15.0	0.0	15.0	0.0		0.0%
<b>Appropriations</b>	<b>\$33,309.2</b>	<b>\$34,777.9</b>	<b>\$615.7</b>	<b>\$34,162.2</b>	<b>\$853.0</b>		<b>2.6%</b>
Reversions	-34.5	-30.0	0.0	-30.0	4.5		-13.0%
<b>Grand Total</b>	<b>\$33,274.7</b>	<b>\$34,747.9</b>	<b>\$615.7</b>	<b>\$34,132.2</b>	<b>\$857.5</b>		<b>2.6%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes deficiencies, \$7.9 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2012 allowance includes \$53.7 million in reductions from Sections 19, 20, 22, 23, and 25 of the budget bill (HB 70) and \$0.4 million in targeted reversions. The fiscal 2012 reductions include \$420.8 million contingent on the Budget Reconciliation and Financing Act (HB 72). The reductions are offset by \$100.9 million in additional special fund spending due to funding swaps.

**General Fund Reductions Contingent on  
Budget Reconciliation and Financing Act (HB 72)**

**Fiscal 2012  
(\$ in Millions)**

	<u>Admin. Plan</u>	<u>House</u>	<u>Senate</u>	<u>Conf. Comm.</u>
<b><u>Contingent on Budget Reconciliation and Financing Act</u></b>				
Fund Charles W. Riley Scholarship from Current Moving Violations Surcharge	\$0.3	\$0.3	\$0.3	\$0.3
Distinguished Scholarship Awards – Phase-out	1.1	1.1	1.1	1.1
Eliminate Tolbert Scholarship – Grants for Private Career School Students	0.2	0.0	0.2	0.0
Allow Higher Education Commission to Charge Fees for Program Review	0.3	0.3	0.3	0.3
Education Aid – Reduce Foundation Per Pupil Amount	93.7	34.2	11.6	34.9
Education Aid – Aging Schools Program – Use Bond Funds	6.1	6.1	6.1	6.1
Education Aid – Reduce Due to Availability of Federal Funds in Fiscal 2011	124.4	124.4	124.4	124.4
Library Aid – Level Fund Library Aid Formula	2.4	2.4	2.4	2.4
Library Aid – Level Fund Regional and Central Libraries	1.7	1.7	1.7	1.7
Retirement Agency Administrative Costs – Local Boards Pay	0.0	17.0	16.6	16.6
Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	3.5	3.5
Alter Financing Mechanism for Hospital Graduate Medical Education	17.5	0.0	0.0	0.0
Additional Hospital Assessment Funding of Medicaid	0.0	17.5	17.5	17.5
Fund Kidney Disease Program with Special Funds	11.6	11.6	11.6	11.6
Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	13.0	13.0
Heritage Areas Authority Monies to Cover MD Dept. of Planning Expenses	0.5	0.1	0.5	0.5
Eliminate County Share of Forest or Park Reserve Funds (DNR)	2.4	1.7	1.7	1.7
MARBIDCO – Reduce Appropriation from \$2.75 Million to \$1.0 Million	1.8	0.0	0.0	0.0
Use Monies from State 9-1-1 Fee for State Police Information Tech. Project	1.0	1.0	1.0	1.0
Charge Counties for Share of Property Valuation Costs	34.8	19.3	34.8	34.8
Attachment Fee for Central Payroll – Use to Replace General Funds	0.1	0.1	0.1	0.1
Savings from Retiree Prescription Drug Plan Changes	22.1	11.9	22.1	13.9
Restructuring Retirement Benefits in Employees'/Teachers' Retirement Systems	104.0	104.0	104.0	104.0
<b>Total Reductions Contingent on BRFA</b>	<b>\$442.4</b>	<b>\$371.3</b>	<b>\$374.5</b>	<b>\$389.4</b>

BRFA: Budget Reconciliation and Financing Act

DHR: Department of Human Resources

DJS: Department of Juvenile Services

DNR: Department of Natural Resources

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MSDE: Maryland State Department of Education

**General Fund Revenues**  
**Budget Reconciliation and Financing Act (HB 72)**  
(\$ in Millions)

	<u>Admin.</u> <u>Plan</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u> <u>Comm.</u>
<b><u>Fiscal 2011 Revenues</u></b>				
Federal Retiree Drug Subsidy	\$23.0	\$23.0	\$23.0	\$23.0
Moving Violations \$7.50 Surcharge – From VCAF Fund	0.3	0.0	0.3	0.0
<b>Total Fiscal 2011 Revenues Contingent on BRFA</b>	<b>\$23.3</b>	<b>\$23.0</b>	<b>\$23.3</b>	<b>\$23.0</b>
<b><u>Fiscal 2012 Revenues</u></b>				
<b>Revenue Diversions</b>				
Federal Retiree Drug Subsidy	\$24.0	\$24.0	\$24.0	\$24.0
Highway User Revenues – From MDOT Share	60.0	60.0	60.0	60.0
Modify Revenue Distribution to Chesapeake Bay 2010 Fund	18.7	21.7	18.7	20.2
Permanent Diversion of Special Fund Account Interest	11.0	7.0	7.0	7.0
Moving Violations \$7.50 Surcharge – From VCAF Fund	4.1	0.0	6.1	0.0
Admissions and Amusement Tax on Electronic Bingo and Tip Jars	3.2	4.2	3.2	3.7
<b>Total Revenue Diversions</b>	<b>\$121.0</b>	<b>\$116.9</b>	<b>\$119.0</b>	<b>\$114.9</b>
<b>Additional Revenues</b>				
Tax Clearance on Driver's Licenses and Vehicle Registrations	\$15.0	\$15.0	\$15.0	\$15.0
Continue Current Sales Tax Vendor Discount Cap	17.8	17.8	17.8	17.8
Eliminate IWIF Exemption for 2% Premium Tax	1.9	1.9	1.9	1.9
Increase Fees for Birth Records	0.0	4.0	4.0	4.0
Bad Driver Surcharge	3.8	0.0	0.0	0.0
Parole and Probation Fees – Raise from \$25 to \$50 Per Month	3.1	3.3	3.3	3.3
Interest Income Due to New Payment Schedule for DDA Providers	0.5	0.0	0.0	0.0
Abandoned Property – Eliminate Newspaper Listings – Use Internet	0.5	0.5	0.5	0.0
Abandoned Property – Discontinue Transfer for MD Legal Services	0.0	0.5	0.0	0.0
Specialty Hospital Assessments – Hospital Patient Recoveries	0.3	0.3	0.3	0.3
<b>Total Additional Revenues</b>	<b>\$42.8</b>	<b>\$43.2</b>	<b>\$42.7</b>	<b>\$42.2</b>
<b>Total Fiscal 2012 Revenues Contingent on BRFA</b>	<b>\$163.8</b>	<b>\$160.1</b>	<b>\$161.7</b>	<b>\$157.1</b>

BRFA: Budget Reconciliation and Financing Act  
DDA: Development Disabilities Administration  
IWIF: Injured Workers Insurance Fund  
MDOT: Maryland Department of Transportation  
VCAF: Volunteer Company Assistance Fund

**Transfers to the General Fund**  
**Budget Reconciliation and Financing Act (HB 72)**  
**Fiscal 2011 and 2012**  
**(\$ in Millions)**

<u>Fiscal 2011</u>	<u>Admin.</u> <u>Proposal</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u> <u>Comm.</u>
Program Open Space and Related Programs (PAYGO)	\$5.6	\$5.6	\$5.6	\$5.6
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	1.0	1.0	1.0	1.0
Used Tire Cleanup and Recycling Fund	0.5	1.0	0.5	0.8
Board of Veterinary Medical Examiners Fund	0.2	0.1	0.2	0.2
Forest or Park Reserve Fund	0.3	0.3	0.3	0.3
Maryland Health Care Commission Fund	1.0	1.0	1.0	1.0
Maryland Not-For-Profit Development Center Program Fund	0.3	0.3	0.3	0.3
<b>Total Fiscal 2011 Transfers</b>	<b>\$8.7</b>	<b>\$9.1</b>	<b>\$8.7</b>	<b>\$9.0</b>
 <u>Fiscal 2012</u>				
State Board of Pharmacy Fund	\$0.2	\$0.2	\$0.2	\$0.2
State Board of Examiners of Psychologists Fund	0.0	0.0	0.0	0.0
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.5
Senior Prescription Drug Program	0.0	1.5	1.0	1.5
State Insurance Trust Fund	2.0	2.0	2.0	2.0
Maryland Not-For-Profit Development Center Program Fund	0.1	0.1	0.1	0.1
Baltimore City Community College	0.0	2.3	1.3	2.3
Special Fund Savings from Voluntary Separation Program	8.6	8.6	8.6	8.6
Special Fund Savings Electricity Costs Reduction	0.0	3.0	3.0	3.0
Reimburse State for Administrative Expenses – IWIF/MAIF*	0.0	8.1	8.1	8.1
Real Property Records Improvement Fund – Circuit Court	10.0	10.0	10.0	10.0
<b>Subtotal</b>	<b>\$21.5</b>	<b>\$36.4</b>	<b>\$34.9</b>	<b>\$36.4</b>
 <u>Fiscal 2012 PAYGO Capital Transfers</u>				
Program Open Space and Related Programs	\$94.5	\$94.5	\$94.5	\$94.5
Bay Restoration Fund	90.0	90.0	90.0	90.0
Waterway Improvement Fund	1.1	1.1	1.1	1.1
Neighborhood Business Development Fund	2.1	2.1	2.1	2.1
Homeownership Programs Fund	1.5	1.5	1.5	1.5
Special Loan Programs Fund	2.2	2.2	2.2	2.2
<b>Subtotal</b>	<b>\$191.3</b>	<b>\$191.3</b>	<b>\$191.3</b>	<b>\$191.3</b>
<b>Total Fiscal 2012 Transfers</b>	<b>\$212.8</b>	<b>\$227.7</b>	<b>\$226.2</b>	<b>\$227.7</b>

\*IWIF transfer contingent on enactment of HB 598/SB 693; MAIF transfer contingent on enactment of SB 993.

BRFA: Budget Reconciliation and Financing Act

IWIF: Injured Workers Insurance Fund

MAIF: Maryland Automobile Insurance Fund

PAYGO: Pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

## Conference Committee Action on the Budget Reconciliation and Financing Act of 2011 (HB 72)

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The Budget Reconciliation and Financing Act of 2011, as amended<sup>1</sup> by the Conference Committee, accomplishes the following for the general fund:

Fiscal 2011 Fund Transfers	\$9.0 million
Fiscal 2011 Revenues	23.0 million
Fiscal 2012 Fund Transfers	227.7 million
Fiscal 2012 Revenues	157.1 million
Fiscal 2012 Contingent Reductions and Fund Swaps	643.5 million
<b>Total Budgetary Action</b>	<b>\$1,060.3 million</b>

Disparity Grant – for fiscal 2012 only, increases from 75 to 77% the per capita statewide county income tax yield used in the calculation of the disparity grant, contingent on funding in the budget bill

Payroll Garnishment Fee – authorizes the State and other public employers to deduct \$2 per payroll for processing an individual's wage attachment

*Strikes a provision that would have repealed the requirement that the Comptroller publish notice of abandoned property in newspapers of general circulation*

Maryland Legal Services Corporation – strikes a provision that would repeal a requirement to appropriate \$500,000 from abandoned property funds

Probation Supervisee Fee – permanently sets the monthly fee at \$50 for persons placed on probation or in the Drinking Driver Monitor Program by the courts or committed to the Division of Parole and Probation by the Maryland Parole Commission

*Authorizes that revenue generated from moving violation surcharges be used in lieu of general funds for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program; after distribution to the Riley program, the Volunteer Company Assistance Fund receives \$8.2 million in fiscal 2012 and \$2.1 million in fiscal 2013; all remaining proceeds are credited to the Maryland Emergency Medical Systems Operations Fund*

*Land Records Surcharge – increases the surcharge from \$20 to \$40 for recordable instruments executed on or after July 1, 2011, but before July 1, 2015*

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<sup>1</sup> Conference Committee changes to the bill as passed by the Senate are noted in *italics*.

*Maryland Agricultural and Resource-Based Industry Development Corporation – establishes funding for fiscal 2012 at \$2.75 million, \$3.0 million in fiscal 2013, and \$4.0 million in fiscal 2014 through 2020*

*Maintenance of Effort – clarifies that no county can fund education aid below the local share of the foundation program*

Education Aid – sets per pupil foundation amount at \$6,694 for fiscal 2012; inflationary increase up to 1% remains in effect for fiscal 2013 through 2015 per current law

*Education Aid – for fiscal 2012 only, provides an additional grant to ensure that direct education aid to a county does not decrease more than 6.5% as compared to the prior year, contingent on funding in the budget bill*

Aging Schools Program – permanently authorizes the use of general obligation bonds or general funds to support the grants to county boards of education

Children in State-supervised Care – authorizes the Department of Juvenile Services (DJS) and the Department of Human Resources to charge local school systems for a portion of the costs to educate children in State custody who are placed in nonpublic educational programs; or in DJS committed programs and residential facilities; payment is required if the child was included in the county's enrollment count for State aid purposes; clarifies that the board of education pays the costs

Maryland Higher Education Commission – authorizes the commission to charge application fees from an institution of postsecondary education seeking approval of academic program actions, *with an exemption for programs at regional higher education centers*

*Cade Formula for Community College Aid – modifies the percentage of public four-year per student funding beginning in fiscal 2013; formula reaches 29% in fiscal 2023*

Community College Statewide and Health Manpower Grants – beginning in fiscal 2012, funding is limited to the amount provided in the annual State budget; colleges will be reimbursed on a pro-rata basis for qualifying out-of-county fees if annual appropriation is insufficient to cover the complete cost; *establishes that a community college may charge the student the out-of-county rate and is then required to reimburse the student the amount the college is reimbursed by the State*

*Baltimore City Community College – modifies the percentage of public four-year per student funding beginning in fiscal 2016; formula reaches 68.5% in fiscal 2023*

*Sellinger Formula for Nonpublic Institutions of Higher Education – modifies the percentage of public four-year per student funding beginning in fiscal 2013; formula reaches 15.5% in fiscal 2021*

*Specifies that students enrolled in programs that are part of an agreement with a for-profit entity are not included in the full-time equivalent student count for the purposes of the Sellinger Formula for Nonpublic Institutions of Higher Education*

Accounting for Scholarship Funds – creates a special fund to receive unexpended funds in certain scholarship programs so that the funds may be used in the following fiscal year for need-based aid, as required by current statute

Distinguished Scholar Program – prohibits the Maryland Higher Education Commission from awarding any new grants for the 2011-2012 academic year or any year thereafter; program is repealed effective July 1, 2015

Library Aid – sets per capita funding for local library grants at \$14 through fiscal 2016 and increases rate to reach \$15 in 2019; sets per capita funding for regional resource centers at \$6.75 through fiscal 2016 and increases rate to reach \$7.50 in 2019; sets per capita funding for the State Library Resource Center at \$1.67 through fiscal 2016 and increases rate to reach \$1.85 in 2019

Maryland Heritage Areas Authority – for fiscal 2012, authorizes that, of the Program Open Space funds already transferred to the Department of Planning, an additional \$500,000 of that transferred amount may be used to support operating expenses

Vital Records – increases the fee for a birth certificate to \$24 (from current level of \$12) and for a file search to \$20 (from \$10)

Developmental Disabilities Administration – strikes a provision that would alter the schedule by which community providers are paid for the services provided

Youth Camp Accreditation – strikes a provision that would require youth camps be accredited by a private accreditation organization that is certified by the Department of Health and Mental Hygiene

Graduate Medical Education – strikes a provision that would authorize the Health Services Cost Review Commission to establish an alternative method for financing, as part of hospital rates, the costs of Graduate Medical Education

Medicaid Hospital Assessments – permanently requires Medicaid budgetary savings of \$389.8 million to be generated by a combination of hospital assessments, remittances, and reduced hospital or other program expenditures; modifies the existing assessment which supports the 2007 expansion of Medicaid to equal 1.25% of net regulated hospital patient revenues; and expands the base on which the assessment is calculated to include publicly operated specialty hospitals

Nursing Facility Quality Assessment – increases the assessment from 4.0 to 5.5% of nursing facility operating revenue

Food Service Facility Fees – authorizes all county boards of health to establish fees for food service facilities based on the actual cost of licensing and conducting related food safety inspections

Injured Workers' Insurance Fund – includes the Injured Workers' Insurance Fund among the entities required to pay the insurance premium tax

Authorizes that payments in lieu of premium tax paid by a nonprofit health service plan are directed to the Senior Prescription Drug Assistance Program, the Kidney Disease Program, and the Community Health Resources Commission; for fiscal 2012 and 2013, funding for the Community Health Resources Commission is not less than \$3 million; for fiscal 2014 and thereafter, the Community Health Resources Commission is to be funded at not less than \$8 million

Maryland Environmental Service – authorizes the creation of project contingency reserve accounts and establishes limits on the amounts that may be retained in reserve

Payment-in-lieu-of-taxes to local jurisdictions – strikes provisions that would repeal payments from timber sales and Deep Creek Lake revenues; suspends payments from park earnings for fiscal 2012 and 2013

Use of Program Open Space Funds – for fiscal 2012 and 2013, allows the use of \$1.2 million of State land acquisition funds for administration in the Department of Natural Resources, the Department of General Services, and the Department of Planning

Information Technology (IT) Project Planning and Budgeting – creates two programs for major IT projects, planning and implementation, to improve project planning, cost estimation, and budgeting

Telecommunications Recoveries – permanently directs money received as commissions, rebates, refunds, rate reductions, or telecommunication bypass agreements to the general fund instead of the Major Information Technology Development Project Fund

Special Fund Interest Earnings – permanently directs interest earnings on special fund accounts to the general fund; 63 specified accounts are exempted, including the Transportation Trust Fund

Use of Proceeds from Sale of Helicopters – requires that proceeds be deposited into the Annuity Bond Fund to pay the debt service associated with the procurement of the new fleet

Creates a separate prescription drug benefit program for existing and future retirees; *the retiree plan will mirror the plan for active employees in terms of co-pays and will have an out-of-pocket maximum of \$1,500 individual/\$2,000 family; retirees will pay 25% of*

*the monthly premium vs. 20% for active employees; requires the discontinuation of a State plan for Medicare-eligible retirees in fiscal 2020; for new employees, extends the period to qualify for the retiree health benefit from 5 to 10 years and extends the period before the maximum benefit is earned from 16 to 25 years*

Medicare Prescription Rebates – beginning in fiscal 2011, permanently directs subsidies received under the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 or similar federal subsidy to the general fund; current law directs the subsidies to the Postretirement Health Benefits Trust Fund beginning in fiscal 2013

*Restructures pension benefits and contributions:*

- Changes affecting current members in the Teachers' and Employees' Pension Systems: requires a 7.0% employee contribution rate and a benefit multiplier of 1.8%; *for all service earned after July 1, 2011, annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%*
- Changes affecting new members (hired after July 1, 2011) in the Teachers' and Employees' Pension Systems: establishes a new Reformed Contributory Pension Benefit; requires a 7.0% employee contribution rate and a benefit multiplier of 1.5%; increases the vesting period for new members to 10 years; *provides for early retirement benefits at age 60 with 15 years of service and full benefits under the Rule of 90 or at age 65 with 10 years of service; average final compensation is calculated on 5 consecutive years with the highest average; annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%*
- *Changes affecting current members in other systems: annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%;* employee contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013
- Changes affecting new members (hired after July 1, 2011) in other systems: contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013; the vesting period in all systems (except Judges') is 10 years; normal retirement for members of the Police system is at age 50 or 25 years of service
- In the State Police and Law Enforcement Officers' Pension System, the interest paid on Deferred Retirement Option Program account balances is modified to 4.0% compounded annually for accounts opened after July 1, 2011

- New employees of non-contributory participating governmental units are excluded from the Reformed Contributory Pension Benefit
- *Current members of the Alternate Contributory Pension Selection who are separated from employment for 4 years or less, do not retire, and do not withdraw their accumulated contributions resume participation in the Alternate plan upon return to State employment; for members on military service, membership in the Alternate plan resumes provided they also resume eligible employment within 1 year of leaving military service*
- Authorizes the State Retirement Agency to rehire retired employees, with no loss of retirement benefits, for up to one year to implement the pension reform plan
- Caps reinvestment into the State Retirement and Pension System to maximize affordability of the system
- Strikes a provision that caps the State's required contribution to 20.0% of payroll in any given year

State Retirement Agency – beginning in fiscal 2012, charges local employers on whose behalf the State makes retirement payments a per-employee administrative fee; provision does not apply to local library boards

*Admissions and Amusement Tax on Electronic Bingo and Tip Jars – for fiscal 2012, specifies the use of \$500,000 credited to the Special Fund for the Preservation of Cultural Arts*

*Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – for fiscal 2012 through 2016, specifies that \$59.5 million of the motor fuel tax and the short-term vehicle rental tax that would otherwise go to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund is directed to the general fund*

Transportation Trust Fund (TTF) Revenues – transfers \$60.0 million to the general fund and \$40.0 million to the Rainy Day Fund; requires repayment within five years of any future transfers from the department's share to the general fund; requires that the proceeds of the sales tax which currently accrue to the TTF are directed to the general fund; modifies the TTF share of the corporate income tax; adds language to ensure the debt service payments to bondholders; and requires that the general fund share of Highway User Revenues (HUR) is returned to the TTF for the department. The fiscal 2012 transfer from the TTF to the general fund is repaid over the course of fiscal 2014 to 2016. For fiscal 2012 only, increases the amount of HUR provided to the counties and municipalities by \$5.0 million and \$8.3 million, respectively

Sales Tax Vendor Discount – permanently caps the monthly vendor credit at \$500

*Property Valuation – requires the counties and Baltimore City to reimburse the State for 90% of the costs of real and business personal property valuation and related information technology expenditures in fiscal 2012 and 2013 and 50% of the costs thereafter*

Urban Enterprise Zone Tax Credit – strikes a provision that would reduce the value of new credits authorized under this program

InterCounty Connector – extends until fiscal 2013 the requirement that the repayment to the Maryland Transportation Authority be fully met

BWI Fire and Rescue Department – strikes a provision that would require the Maryland Aviation Administration to levy a fee on ambulance transports conducted by the BWI Fire and Rescue Department

Maryland Transit Administration – requires that the Administration collect fares and other revenues at the level necessary to meet the required 35% farebox recovery

Speed Camera Revenues – specifies that, in fiscal 2013 through 2015, \$3 million is to be used for the purchase of State police vehicles and related equipment

*Transportation Trust Fund Revenues – increases the Certificate of Title fee from \$50 to \$100 (except for purchases by rental car companies for fiscal 2012 through 2014) and the vanity tag fee from \$25 to \$50; directs the increase in Certificate of Title fee revenue to the Transportation Trust Fund; maintains current law for the Motor Vehicle Administration cost recovery; increases the dealer processing charge from \$100 to \$200 for three years and then to \$300 thereafter; and lowers the vendor credit for vehicle sales to the lesser of \$12 or 0.6% of the gross excise tax the dealer collects*

Verification of Tax Payments (Tax Clearance) – prohibits the Maryland Department of Transportation from renewing a vehicle registration or drivers license if the applicant has not paid all undisputed taxes and unemployment insurance contributions due; requires that notice be given upon renewal notification

Dangerous Driver Fees – strikes a provision that would require the Motor Vehicle Administration to assess an annual \$100 fee against a holder of a driver's license who has amassed more than five points in a two-year period and \$500 for each conviction of driving under the influence or while impaired; fee is assessed annually for three years

Education Aid Adequacy Study – modifies the timing and specifies the requirements of the adequacy study as required under the Bridge to Excellence Act of 2002; the first phase of the study is to begin no later than June 30, 2014, and the final phase is to be completed by December 1, 2016; the study shall incorporate the Common Core curriculum and assessment results

*Modifies a provision in the Budget Reconciliation and Financing Act of 2010 to authorize the State Board of Elections to use certain special funds in fiscal 2011 or 2012*

*Repeals a prohibition on expenditure of funds related to studying, developing, or constructing a Maglev system in the State*

*Jack F. Tolbert Private Career School Student Grant Program – strikes a provision that would repeal this program effective June 1, 2011*

Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective June 1, 2011

Fund balance transfers:

	<u>Fiscal 2011</u>	<u>Fiscal 2012</u>
Maryland Health Care Commission Fund	\$1,000,000	
<i>State Used Tire Cleanup and Recycling Fund</i>	<i>750,000</i>	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	970,000	
Forest or Park Reserve Fund	256,000	
Maryland Not-For-Profit Development Center Fund	250,000	\$125,000
Board of Veterinary Medical Examiners Fund	150,000	
Circuit Court Real Property Records Improvement Fund		10,000,000
State Insurance Trust Fund		2,000,000
Spinal Cord Injury Research Trust Fund		500,000
State Board of Pharmacy Fund		237,888
State Board of Examiners of Psychologists Fund		44,888
<i>Senior Prescription Drug Assistance Program</i>		<i>1,500,000</i>
<i>Baltimore City Community College</i>		<i>2,297,142</i>
Bay Restoration Fund		90,000,000
Special Loan Programs Fund (Department of Housing and Community Development)		2,200,000
Neighborhood Business Development Fund		2,050,000
Homeownership Programs Fund		1,500,000
Waterway Improvement Fund		1,090,000
Transfer Tax – Program Open Space	5,591,172	94,491,115

Transfers \$1.8 million in fiscal 2012 from various special funds to recognize savings from positions abolished under the Voluntary Separation Program

Authorizes the use of \$1 million in fiscal 2012 revenue from the State 9-1-1 fee on wired lines for the State Police Computer Aided Dispatch/Records Management System

Authorizes use of funds in the Senior Prescription Drug Assistance Program in fiscal 2011, \$2.5 million for Medicaid; and in fiscal 2012 and 2013, \$3.0 million each year for the Kidney Disease Program

Requires the transfer of \$3.6 million during fiscal 2011 from the Racetrack Facility Renewal Account of the video lottery terminals program to the Maryland Economic Development Corporation; if fiscal 2011 revenues are insufficient, proceeds from fiscal 2012 may also be used; authorizes payment in fiscal 2012 of up to \$400,000 to the Maryland Economic Development Corporation for interest expense, fees, and administrative costs

Transfers \$6.8 million in fiscal 2012 from the Motor Vehicle Administration to recognize savings across the Department of Transportation from positions abolished under the Voluntary Separation Program

Cigarette Restitution Funds – strikes a provision that would authorize the transfer by budget amendment of certain funds in the Cigarette Restitution Fund for Medicaid

*Requires that savings in special funds that are generated by electricity spending reductions and reductions to positions required in the fiscal 2012 budget be transferred to the general fund*

For fiscal 2012 through 2014, modifies the distribution of proceeds from the Regional Greenhouse Gas Initiative so that up to 50% is directed to low-income energy assistance; at least 20% is for efficiency and conservation programs (of which at least one-half is for low- and moderate-income programs); at least 20% is for renewable and clean energy programs; and up to 10% (to a maximum of \$4 million) is for administration

Authorizes that \$124.4 million of the State's fiscal 2012 payment to local school systems under the education foundation formula is to be paid on June 1, 2011; State funds are available due to distribution of federal Education Jobs Fund money to school systems during fiscal 2011

Public Schools Maintenance of Effort – specifies that a county, including Baltimore City, that shifts to the board of education recurring costs for retiree health benefits in fiscal 2011 may deduct a reduction in those costs from the required maintenance of effort in fiscal 2012; to the extent Baltimore City exercises this option, local retiree health payments in fiscal 2011 shall be included in the calculation of the Guaranteed Tax Base program for fiscal 2012, contingent on funding in the budget bill

Public Schools Maintenance of Effort Penalty Calculation – for fiscal 2012, specifies that any penalty imposed by the State Board of Education may not be more than the net increase in State aid over fiscal 2011 regardless of the fund source

Strikes a provision that would require the Maryland Insurance Administration, with the Health Services Cost Review Commission, to develop a method to consider hospital rates and assessments in its review and approval of health insurance premiums; budget bill language was added

Injured Workers Insurance Fund – to ensure that \$6 million is realized by the general fund in fiscal 2012, any difference between the payment due under the application of the premium tax and \$6 million is contingent on the enactment of legislation which modifies IWIF's status in the State personnel system

General Mandate Relief – strikes a provision that would have provided the Governor discretion to not provide an increase in funding over the fiscal 2012 appropriation for most mandates and formulas for fiscal 2013 through 2016

Maryland Automobile Insurance Fund (MAIF) – in fiscal 2012 only, requires the transfer of \$4 million contingent on the enactment of legislation which modifies MAIF's status in the State personnel system

Prohibits, for fiscal 2012, the payment of rates in excess of those in effect on January 21, 2011, to group homes and nonpublic placements

Prohibits State employees from receiving merit increases before April 1, 2014, except as necessary to retain faculty at the University System of Maryland, Morgan State University, and St. Mary's College of Maryland; allows pay increases pursuant to a collective bargaining agreement negotiated by the Maryland Transit Administration; *authorizes increases for operationally critical personnel in fiscal 2012 only and requires reports from higher education and the Department of Budget and Management on the definition of "operationally critical" and the increases awarded under this provision*

Authorizes the payment of retention bonuses in fiscal 2011 and 2012 only to State employees employed by the Department of Health and Mental Hygiene at a facility that is scheduled to be closed

Requires *the Judicial Compensation Commission*, the Governor's Salary Commission and the General Assembly Salary Commission to make specific recommendations regarding benefit and member contribution levels

Requires the State Retirement and Pension System to report annually on the funding progress of the several systems; requires the Secretary of Budget and Management to report biennially on the systems' financial health, to include recommendations concerning modifications to the funding methods or benefits structure

Voluntary Separation Program at Institutions of Higher Education – strikes a provision that would prohibit creation of positions and require transfer of funds if the University System of Maryland, Morgan State University, and St. Mary's College of Maryland implement a Voluntary Separation Program

*Requires the Developmental Disabilities Administration to hold providers harmless in fiscal 2012 under the plan to eliminate payments for absence days in favor of a rate increase*

*Specifies that a memorandum of understanding negotiated between the State and an exclusive collective bargaining unit between January 1, 2011, and the effective date of this bill complies with relevant State law*

### **Senate Provisions Stricken by the Conference Committee**

*Attorney Disciplinary Fund – establishes the fund as a special fund held by the Treasurer and appropriated in the State budget to fund the budget of the Attorney Grievance Commission; authorizes the Court of Appeals to set the annual fee and to transfer the fund balance in fiscal 2012 only*

**Conference Committee  
Status as of April 7, 2011  
Fiscal 2011-2012**

	<u>FY 2011</u>	<u>FY 2012</u>
<b>Starting General Fund Balance</b>	<b>\$344,008,024</b>	<b>\$647,056,051</b>
<b>Revenues</b>		
BRE Estimated Revenues – March 2011	\$13,162,729,065	\$13,597,750,298
Supplemental Budget No. 1	0	34,152
Prior Budget Reconciliation Legislation	317,372,369	0
Budget Reconciliation Legislation – Revenues	23,000,000	157,101,818
Budget Reconciliation Legislation – Transfers	8,967,172	227,734,122
Additional Revenues	53,060,284	85,867,688
<b>Subtotal Revenues</b>	<b>\$13,565,128,890</b>	<b>\$14,068,488,078</b>
<b>Subtotal Available Revenues</b>	<b>\$13,909,136,914</b>	<b>\$14,715,490,629</b>
<b>Appropriations</b>		
General Fund Appropriations	\$13,172,689,488	\$15,133,720,752
Supplemental Budget No. 1	33,723,269	15,134,121
Deficiencies	93,759,375	0
Legislative Reductions/Contingent Legislation	-223,269	-452,682,450
Estimated Agency Reversions	-37,868,000	-30,435,000
<b>Subtotal Appropriations</b>	<b>\$13,262,080,863</b>	<b>\$14,665,737,423</b>
<b>Closing General Fund Balance</b>	<b>\$647,056,051</b>	<b>\$49,806,706</b>

BRE: Board of Revenue Estimates

## Fiscal Note Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governors Allowance</b>					
Fiscal 2011 Budget	\$13,228,580,863	\$6,026,244,100	\$10,308,767,792	\$3,559,053,179	\$33,122,645,934 <sup>(1)</sup>
Fiscal 2012 Budget	15,103,285,752	6,503,489,687	9,403,159,299	3,664,538,214	34,674,472,952 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2011 Deficiencies	\$33,723,269	\$11,402,853	\$71,953,947	\$35,200,000	\$152,280,069
Fiscal 2012 Budget	15,134,121	38,782,985	19,526,488	0	73,443,594
<b>Subtotal</b>	<b>\$48,857,390</b>	<b>\$50,185,838</b>	<b>\$91,480,435</b>	<b>\$35,200,000</b>	<b>\$225,723,663</b>
<b>Budget Reconciliation and Financing Act of 2011</b>					
Fiscal 2011 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2012 Contingent Reductions	-389,433,691	75,527,361 <sup>(3)</sup>	-2,293,207	-3,631,029	-319,830,566
<b>Subtotal</b>	<b>-\$389,433,691</b>	<b>\$75,527,361</b>	<b>-\$2,293,207</b>	<b>-\$3,631,029</b>	<b>-\$319,830,566</b>
<b>Conference Committee Reductions</b>					
Fiscal 2011 Deficiencies	-\$223,269	\$0	\$0	\$0	-\$223,269
Fiscal 2012 Budget	-63,248,759	-153,321,912	-79,341,231	0	-295,911,902
<b>Total Reductions</b>	<b>-\$63,472,028</b>	<b>-\$153,321,912</b>	<b>-\$79,341,231</b>	<b>-\$3,631,029</b>	<b>-\$296,135,171</b>
<b>Appropriations</b>					
Fiscal 2011 Budget	\$13,262,080,863	\$6,037,646,953	\$10,380,721,739	\$3,594,253,179	\$33,274,702,734
Fiscal 2012 Budget	14,665,737,423	6,464,478,121	9,341,051,349	3,660,907,185	34,132,174,078
<b>Change</b>	<b>\$1,403,656,560</b>	<b>\$426,831,168</b>	<b>-\$1,039,670,390</b>	<b>\$66,654,006</b>	<b>\$857,471,344</b>

<sup>(1)</sup> Reflects \$637.7 million in proposed deficiencies, including \$93.8 million in general funds, -\$19.5 million in special funds, and \$563.4 million in federal funds. Reversion assumptions total \$37.9 million, including \$30.0 million in unspecified reversions and \$7.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and \$0.4 million in targeted reversions. Across-the-board reductions in the budget bill total \$54.1 million, including \$31.3 million in general funds, \$17.1 million in special funds, \$2.2 million in federal funds, and \$3.5 million in higher education funds.

<sup>(3)</sup> Includes \$100.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions, specifically including \$11.6 million in the Department of Health and Mental Hygiene (DHMH) Kidney Disease Treatment Services program; \$13.0 million for DHMH Nursing Facility Assessments; \$17.5 million from DHMH Medicaid Hospital Assessments; \$0.5 million from using the transfer tax for Maryland Department of Planning administration expenses; \$3.5 million in the Departments of Human Resources and Juvenile Services, and the Maryland State Department of Education (MSDE) for nonpublic placements; \$16.6 million in MSDE and the Maryland Higher Education Commission (MHEC) from local charges for retirement agency administrative costs; \$34.8 million in the State Department of Assessments and Taxation and Department of Information and Technology from a 90% cost shift to the locals for property valuation; \$1.0 million transfer of 911 fee revenue to fund the Department of State Police CAD/RMS project; \$1.7 million in the Department of Natural Resources to use special funds for administrative costs; \$0.3 million in MHEC to use moving violation surcharge funds for the Riley Scholarship; \$0.3 million in MHEC from fees charges for conducting program reviews; and \$50,000 in the Comptroller from a processing fee for payroll garnishments.

## State Aid to Local Governments in Conference Committee Budget Plan

Fiscal 2012

(\$ in Thousands)

	Governor's Allowance Total	Change From FY 2011	Additions to Local Aid		Revised Total	Revised Change From FY 2011
			Education Aid	Highway User Revenues		
Allegany	\$103,651	-\$6,892	\$849	\$533	\$105,033	-\$5,510
Anne Arundel	424,744	12,561	3,647	888	429,280	17,096
Baltimore City	1,172,535	-18,503	9,662	0	1,182,197	-8,841
Baltimore	690,873	9,331	6,827	754	698,453	16,912
Calvert	103,769	-4,979	1,020	218	105,007	-3,741
Caroline	52,199	-814	497	228	52,924	-89
Carroll	178,182	-1,617	1,742	703	180,627	828
Cecil	126,134	-2,193	1,251	345	127,730	-597
Charles	190,470	3,318	1,914	309	192,693	5,541
Dorchester	40,503	-609	387	263	41,153	41
Frederick	269,088	6,211	2,737	1,156	272,980	10,103
Garrett	33,390	-2,505	246	237	33,873	-2,022
Harford	259,652	-3,943	2,710	652	263,015	-580
Howard	296,407	2,758	2,656	283	299,346	5,697
Kent	13,587	-304	89	128	13,803	-87
Montgomery	801,722	33,947	6,559	1,985	810,266	42,490
Prince George's	1,055,629	-32,938	10,284	2,241	1,068,153	-20,414
Queen Anne's	41,992	583	381	155	42,527	1,119
St. Mary's	112,181	-3,066	1,146	167	113,495	-1,753
Somerset	33,629	-460	283	119	34,031	-59
Talbot	18,084	276	134	283	18,500	692
Washington	184,557	7,765	1,887	718	187,162	10,369
Wicomico	138,517	-1,887	1,359	509	140,384	-20
Worcester	34,034	1,226	212	392	34,638	1,830
Unallocated	84,857	9,480	0	0	84,857	9,480
<b>Total</b>	<b>\$6,460,385</b>	<b>\$6,744</b>	<b>\$58,479</b>	<b>\$13,262</b>	<b>\$6,532,126</b>	<b>\$78,485</b>

## New Costs for Local Governments in Conference Committee Budget Plan

Fiscal 2012

(\$ in Thousands)

County	FY 2011-2012 Change in Aid	New Local Costs for FY 2012			Net Impact from FY 2011	Contingent on SB 994	
		Retirement Administrative Costs	Property Valuation (90% County)*	Education for Children in State Care*		Additional Aid**	Net Impact from FY 2011 with SB 994
Allegany	-\$5,510	\$213	\$632	\$0	-\$6,355	\$780	-\$5,575
Anne Arundel	17,096	1,398	3,295	0	12,403	0	12,403
Baltimore City	-8,841	1,497	3,551	0	-13,889	12,224	-1,665
Baltimore	16,912	2,006	4,560	0	10,346	0	10,346
Calvert	-3,741	310	620	0	-4,671	0	-4,671
Caroline	-89	114	245	0	-448	0	-448
Carroll	828	526	990	0	-688	0	-688
Cecil	-597	336	696	0	-1,629	0	-1,629
Charles	5,541	497	1,010	0	4,033	0	4,033
Dorchester	41	95	334	0	-388	0	-388
Frederick	10,103	757	1,298	0	8,048	0	8,048
Garrett	-2,022	91	411	0	-2,524	641	-1,884
Harford	-580	794	1,467	0	-2,841	0	-2,841
Howard	5,697	1,162	1,624	0	2,912	0	2,912
Kent	-87	52	188	0	-326	0	-326
Montgomery	42,490	2,934	5,203	0	34,353	0	34,353
Prince George's	-20,414	2,323	4,458	0	-27,195	8,820	-18,375
Queen Anne's	1,119	152	360	0	607	0	607
St. Mary's	-1,753	299	700	0	-2,752	0	-2,752
Somerset	-59	68	249	0	-375	0	-375
Talbot	692	84	294	0	315	0	315
Washington	10,369	415	914	0	9,041	0	9,041
Wicomico	-20	332	735	0	-1,087	0	-1,087
Worcester	1,830	160	978	0	692	0	692
Unallocated	9,480	0	0	5,200	4,280	0	4,280
<b>Total</b>	<b>\$78,485</b>	<b>\$16,614</b>	<b>\$34,811</b>	<b>\$5,200</b>	<b>\$21,860</b>	<b>\$22,464</b>	<b>\$44,324</b>

\*Proposed budget assumed that counties would pay 90% of property valuation costs and that the school boards would share the costs associated with children in State care.

\*\*Additional aid is provided through grants that cap decreases in education aid from fiscal 2011 to 2012 at 6.5% (Allegany and Garrett counties), the guaranteed tax base (Baltimore City), and the disparity grant (Prince George's County).

## **Transportation Trust Fund Actions Relative to HB 70/HB 72**

### **1. Transportation Revenue Actions**

- Increase the certificate of title fee from \$50 to \$100 for all vehicles, except rental cars which remain at \$50 for three fiscal years and then increase to \$100. Half of the revenue from the certificate of title fee is dedicated to the Transportation Trust Fund (TTF) (approximately \$48.6 million in fiscal 2012).
- Increase the vanity tag fee from \$25 to \$50 (approximately \$2.0 million).
- Increase the dealer processing charge from \$100 to \$200 for three fiscal years and then \$300 thereafter (approximately \$6.0 million in fiscal 2012).
- Reduces the dealer vendor credit from the lesser of \$24 or 1.2% to the lesser of \$12 or 0.6% (approximately \$2.4 million).

### **2. Local Funding**

- For fiscal 2012 only, an additional \$13.3 million is transferred to local jurisdictions from the Maryland Department of Transportation's (MDOT) share of Highway User Revenues (HUR). The municipalities receive an additional \$8.3 million and the counties an additional \$5.0 million.

### **3. Reconcile General Fund/Transportation Trust Fund Transfers and Revenues**

- Reconcile the TTF and general fund revenues and transfers to end the general fund transfer of TTF revenues and break the current relationship between the general fund and the TTF. In order to accomplish this, the TTF share of the general sales tax and a portion of the corporate income tax is sent to the general fund. The TTF receives the general fund share of HUR.

### **4. Fiscal 2012 Actions**

- Concur with the Administration's proposal to transfer \$100 million, \$60 million to the general fund and \$40 million to the Rainy Day Fund.
  - The \$40 million is restored through the new revenue received by MDOT in fiscal 2012.
  - The \$60 million is repaid from the general fund in fiscal 2014 to 2016 as part of the reconciliation of the general fund and TTF transfers.
- Adopt a statutory provision to require a five-year repayment plan for any future transfers of TTF revenues to the general fund, in lieu of a constitutional firewall.

## **Conference Committee Pension Reform**

### **1. Average Final Compensation**

For all employees hired after July 1, 2011, the calculation of an employee's final compensation figure will use five consecutive years with the highest average in all pension systems.

### **2. Employee Contributions and Benefits – Current Employees**

The contributions of current employees in the Employees' and Teachers' Pension Systems (EPS/TPS) will increase from 5.0 to 7.0% of salary, but they will continue receiving the 1.8% multiplier for each year of service. The contribution rates of current Law Enforcement Officers Pension System (LEOPS) employees increase to 6.0% in fiscal 2012 and to 7.0% in fiscal 2013, but the 2.0% multiplier is unchanged.

### **3. Employee Contributions and Benefits – New Employees**

A new system is opened for employees and teachers hired after July 1, 2011, whose members shall contribute 7.0% of salary to earn a 1.5% multiplier for each year of service. The LEOPS contribution rate for new employees hired during fiscal 2012 will be 6.0% and will be 7.0% in fiscal 2013 and beyond, in exchange for a 2.0% multiplier.

### **4. Vesting Period for Employees**

The time requirement for new employees hired after July 1, 2011, to vest in all systems (except Judge's) will be 10 years.

### **5. Early Retirement Allowance EPS/TPS – New Employees**

To be eligible for early retirement, new employees and teachers hired after July 1, 2011, must be at least age 60 and have 15 years of service to be eligible for early retirement, with a corresponding reduction to the benefit of 0.5% for every month early the employee retires before age 65.

## **6. Normal EPS/TPS Retirement Eligibility – New Employees**

To be eligible for normal retirement, new employees and teachers hired after July 1, 2011, must either be age 65 with at least 10 years of service, or qualify under the *Rule of 90*, which permits normal retirement if the sum of the employee's age and years of service equals 90 or more.

## **7. Normal Retirement Eligibility – Other Systems – New Employees**

New State Police hired after July 1, 2011, must be at least age 50 or have 25 years of service to be eligible for normal retirement.

## **8. Cost-of-living Adjustments**

Cost-of-living adjustments for all service credit earned by current and new employees after July 1, 2011, in all systems will be capped at 2.5% in any year the State Retirement and Pension System (SRPS) achieves its assumed rate of return and capped at 1.0% if the investment return target is not met.

## **9. Deferred Retirement Option Program**

The State will maintain a Deferred Retirement Option Program benefit, but all new accounts begun after July 1, 2011, will earn 4% compounded annual interest.

## **10. Compensation Commissions**

The Judicial Compensation Commission, the Governor's Salary Commission, and the General Assembly Compensation Commission are tasked with reviewing the features of their respective systems and proffering recommendations to set an appropriate benefit and member contribution level and to enhance the sustainability of each system.

## **11. Reinvestment of Savings**

The employer contribution in fiscal 2012 and 2013 is reduced by \$120 million, and a cap on the reinvestment of savings from pension reform was set at \$300 million for any given fiscal year.

## **12. Funded Status**

The above parameters were determined to achieve the goal of raising the SRPS' funded status to at least 80% in 10 years.

**Conference Committee  
Retiree Prescription Plan Changes**

	<b>Fiscal 2011 Plan for Both Actives and Retirees</b>	<b>BRFA as Introduced Administration Proposal</b>	<b>Retiree Copays Mirror Active Plan but Out of Pocket Max Is Higher and Share of the Premium Increases</b>
Co-pays			
Generic	\$5	n/a	\$10
Preferred brand	\$15	n/a	\$25
Non-preferred brand	\$25	n/a	\$40
Deductible	\$0	\$310	\$0
Coinsurance	\$0	25%	\$0
Out-of-pocket cap for retiree only/ retiree and spouse	\$700/\$700	\$4,550/\$9,100	\$1,500/\$2,000
Annual retiree premium			
retiree only	\$474	\$388	\$593
retiree and spouse	\$787	\$604	\$984
Monthly retiree premium			
retiree only	\$39.50	\$32.33	\$49.42
retiree and spouse	\$65.58	\$50.33	\$82.00
Retiree share of total premium	20%	20%	25%
General fund savings	n/a	\$21.9 million	\$13.9 million

# EXHIBIT M

## Report of the Conference Committee on HB 71

### The Capital Budget Bill

April 11, 2011

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 71 – the Maryland Consolidated Capital Bond Loan of 2011 is submitted for your review.

The House adopted 53 amendments to the original bill. The Senate adopted 35 committee amendments and 1 floor amendment to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

#### **Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$925,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:

2, 12, 13, 15, 18, 19, 23, 27

2. The rejection of the following Senate amendments:

6, 8, 10, 14, 16, 20, 21, 22, 25, 28, 29, 30, 32, 33, 34, 35 and floor amendment number 1 (HB0071/573724/1)

3. The action indicated on the following Senate amendments:

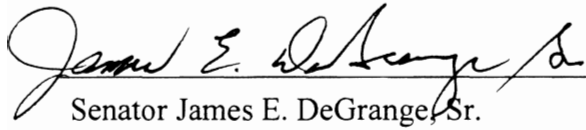
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1		1
3		3
4		4
5		5
7		6
9		7
11		8
17		10
24		12
26		16
31		22

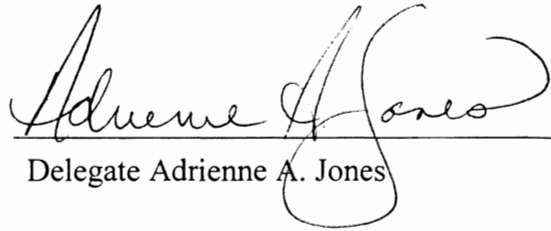
4. The Conference Committee also adopted Conference Committee amendments:

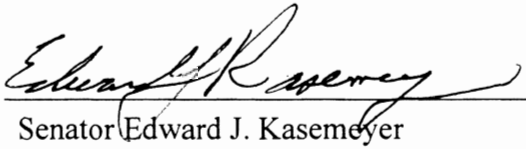
2, 9, 11, 13, 14, 15, 17, 18, 19, 20, 21, and 23

Attached is a listing of the approved projects.


Respectfully submitted,


  
\_\_\_\_\_  
Senator James E. DeGrange, Sr.

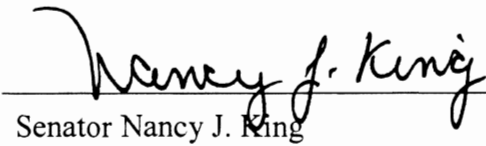
  
\_\_\_\_\_  
Delegate Adrienne A. Jones

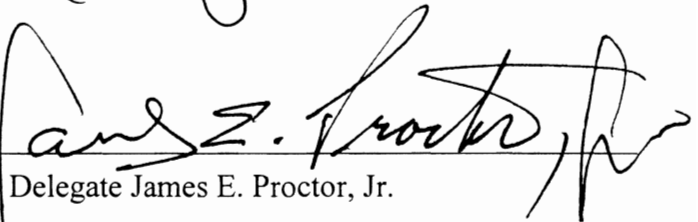
  
\_\_\_\_\_  
Senator Edward J. Kasemeyer

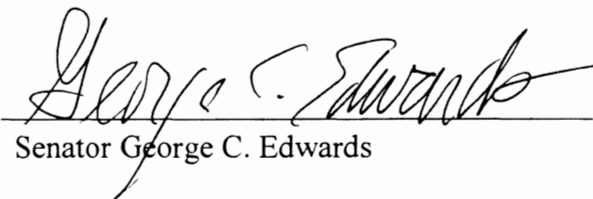
  
\_\_\_\_\_  
Delegate Norman H. Conway

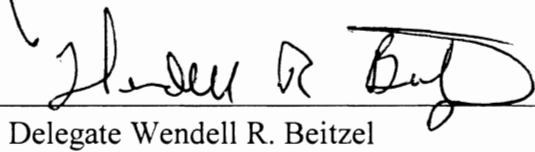
  
\_\_\_\_\_  
Senator Nathaniel I. McFadden

  
\_\_\_\_\_  
Delegate Melony G. Griffith

  
\_\_\_\_\_  
Senator Nancy J. King

  
\_\_\_\_\_  
Delegate James E. Proctor, Jr.

  
\_\_\_\_\_  
Senator George C. Edwards

  
\_\_\_\_\_  
Delegate Wendell R. Beitzel

**Maryland Consolidated Capital Bond Loan of 2011**

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$1,444,000	\$0	\$0	\$0
DA1302	MEA: Jane E. Lawton Loan Program	0	0	0	0	0	0
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	7,050,000	0	0	0
DE0201B	BPW: Old Senate Chamber	0	0	3,000,000	0	3,000,000	0
DE0201C	BPW: New Catonsville District Court	0	0	1,500,000	0	1,500,000	0
DE0201D	BPW: State House Exhibits	0	0	140,000	0	140,000	0
DE0202A	PSCP: Public School Construction Program	240,344,000	0	240,344,000	0	0	0
DE0202B	PSCP: Aging School Program	6,109,000	0	8,609,000	0	2,500,000	0
DT01A	MIEMSS: Emergency Medical Systems Communication System	0	0	1,000,000	0	1,000,000	0
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	1,001,000	0	0	0
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	1,000,000	0	0	0
FB04A	DoIT: Public Safety Communication System	10,000,000	0	10,000,000	0	0	0
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	5,800,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Rural Legacy Program	14,104,000	0	4,515,000	0	-9,589,000	0
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	3,450,000	0	0	0
KA05D	DNR: Program Open Space	28,459,000	0	28,459,000	0	0	0
KA05E	DNR: Critical Maintenance Program	3,380,000	0	3,380,000	0	0	0
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	1,045,000	0	0	0
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	1,000,000	0	0	0
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	7,347,000	0	0	0
KA17A	DNR: Oyster Habitat Restoration Projects	0	0	1,000,000	0	1,000,000	0
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	4,367,000	0	0	0
LA12A	MDA: Tobacco Transition Program	1,500,000	0	0	0	-1,500,000	0
LA15A	MDA: Maryland Agricultural Cost – Share Program	6,000,000	0	6,000,000	0	0	0
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	3,568,000	0	0	0
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	2,002,000	0	0	0
MI0401A	DHMH: Deer’s Head Hospital Center Kidney Dialysis Unit	6,124,000	0	6,124,000	0	0	0
QB02	DPSCS: Maryland House of Correction Deconstruction Project	0	0	500,000	0	500,000	0
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	9,729,000	0	0	0
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	0	0	1,500,000	0	1,500,000	0
RA01A	MSDE: Public Library Grant Program	5,000,000	0	4,000,000	0	-1,000,000	0
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	2,500,000	0	0	0
RB21A	UMB: Health Sciences Research Facility III	0	0	4,000,000	0	4,000,000	0
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	30,100,000	0	0	0
RB22B	UMCP: Campuswide Building System and Infrastructure Improvements	0	0	5,000,000	0	5,000,000	0
RB23A	BSU: Campuswide Site Improvements	1,833,000	0	1,757,000	0	-76,000	0
RB23B	BSU: New Fine and Performing Arts Building	1,050,000	0	0	0	-1,050,000	0
RB23C	BSU: Bulldog Football Stadium Field Lights	0	0	500,000	0	500,000	0
RB23D	BSU: Field House Renovation and Addition	0	0	700,000	0	700,000	0
RB24A	TU: Campuswide Safety and Circulation Improvements	0	0	1,200,000	0	1,200,000	0
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	3,600,000	0	0	0

1013  
5

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	10,054,000	0	0	0
RB28A	UB: New Law School Building	41,493,000	0	41,493,000	0	0	0
RB29A	SU: Gymnasium Renovations and Repairs	0	0	1,500,000	0	1,500,000	0
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	31,200,000	10,000,000	0	0
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	17,000,000	0	0
RC00A	BCCC: Main Building Renovation	2,250,000	0	2,250,000	0	0	0
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	332,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	60,791,000	0	58,091,000	0	-2,700,000	0
RM00A	MSU: New Center for the Built Environment	4,000,000	0	4,000,000	0	0	0
RM00B	MSU: New School of Business Complex	921,000	0	921,000	0	0	0
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	50,000	0	0	0
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	0	0	1,400,000	0	1,400,000	0
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Proj.	10,000,000	0	10,000,000	0	0	0
SA24A	DHCD: Community Legacy Program	4,250,000	0	4,250,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	4,250,000	0	0	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Homeownership Program	8,500,000	0	7,500,000	0	-1,000,000	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	2,000,000	0	0	0
SA25D	DHCD: Special Loan Programs	7,400,000	0	7,400,000	0	0	0
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	146,825,000	180,000,000	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	9,856,000	0	0	0
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	1,970,000	0	0	0
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	30,900,000	0	0	0
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	2,500,000	0	0	0
WA01A	DSP: Barrack P Land Acquisition	760,000	0	760,000	0	0	0
WA01B	DSP: Helicopter Replacement	22,650,000	0	22,650,000	0	0	0
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	2,500,000	0	0	0
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	2,500,000	0	0	0
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	675,000	0	0	0
ZA00D	MISC: InterCounty Connector	57,630,000	0	46,154,501	0	-11,475,499	0
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	5,500,000	0	0	0
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	1,000,000	0	0	0
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	250,000	0	0	0
ZA00H	MISC: Johns Hopkins University	1,000,000	0	3,000,000	0	2,000,000	0
ZA00I	MISC: Maryland Institute College of Art	1,000,000	0	3,000,000	0	2,000,000	0
ZA00J	MISC: Mount St. Mary's University	1,000,000	0	1,500,000	0	500,000	0
ZA00K	MISC: Washington College	1,000,000	0	2,500,000	0	1,500,000	0
ZA00L	MISC: Maryland Zoo In Baltimore	2,500,000	0	2,500,000	0	0	0
ZA00M	MISC: National Children's Museum	3,000,000	0	3,000,000	0	0	0
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	4,000,000	0	0	0
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	1,000,000	0	0	0
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	750,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00Q	MISC: Maryland School for the Blind Life Education Building	0	0	4,000,000	0	4,000,000	0
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	0	0	1,000,000	0	1,000,000	0
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	0	0	2,000,000	0	2,000,000	0
ZA00T	MISC: Reece Road Community Health Center	0	0	250,000	0	250,000	0
ZA00U	MISC: Elkridge Volunteer Fire Company	0	0	500,000	0	500,000	0
ZA00V	MISC: Bates Middle School	0	0	1,000,000	0	1,000,000	0
ZA00W	MISC: Annapolis High School	0	0	400,000	0	400,000	0
ZA00X	MISC: Wiley H. Bates Heritage Park	0	0	350,000	0	350,000	0
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	300,000	0	0	0
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	1,000,000	0	0	0
ZA01C	MISC: Maryland General Hospital	1,000,000	0	1,000,000	0	0	0
ZA01D	MISC: Mercy Medical Center	2,700,000	0	2,700,000	0	0	0
ZA02	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZA08A	SMHEC: Southern Maryland Higher Education Center New Classroom	0	0	935,000	0	935,000	0
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	4,955,000	0	0	0
ZF00	De-authorizations as Introduced	-10,618,000	0	-10,405,000	0	213,000	0
ZF00A	Additional De-authorizations	0	0	-13,697,501	0	-13,697,501	0
<b>Totals</b>		<b>\$925,000,000</b>	<b>\$207,000,000</b>	<b>\$925,000,000</b>	<b>\$207,000,000</b>		

BCCC: Baltimore County Community College  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DoIT: Department of Information Technology  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MEA: Maryland Energy Administration  
 MSDE: Maryland State Department of Education

MHEC: Maryland Higher Education Commission  
 MIEMSS: Maryland Institute Emergency Medical Services System  
 MISC: miscellaneous  
 MSU: Morgan State University  
 PSCP: Public School Construction Program  
 SMHEC: Southern Maryland Higher Education Center  
 SU: Salisbury University  
 TU: Towson State University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

## Conference Committee Amendments to House Bill 71 (Senate Committee Reprint)

### Conference Committee Amendment No. 1

On page 1 of the committee reprint, adopt Amendment No. 1, and strike beginning with “Nine” in line 7 down through “(947,533,719)” in line 8, and substitute “Nine Hundred Forty-Nine Million, One Hundred and Two Thousand, Five Hundred and One Dollars (\$949,102,501)”; in line 17, after “purposes;” insert “altering the distribution of certain funds within a certain program;”; and strike beginning with “providing” in line 19, down through “purposes;” in line 23;

On page 2 of the committee reprint, strike beginning with “repealing” in line 22 down through “budget;” in line 24 and substitute “extending the deadline by which certain loan proceeds must be expended or encumbered by the Board of Public Works; extending the deadline by which certain grantees must present evidence to the Board of Public Works that certain matching funds will be provided; altering and expanding the authorized uses of certain grants; altering the purpose of certain grants; altering the grantees under certain projects; altering the location of certain facilities for which grants are to be received; altering the requirement that certain grantees provide a certain matching fund; altering the matching fund requirements of certain grants;” after line 36, insert:

“BY repealing and reenacting, with amendments,

Chapter 462 of the Acts of the General Assembly of 2001, as amended by  
Chapter 707 of the Acts of the General Assembly of 2009  
Section 1

BY repealing and reenacting, with amendments,

Chapter 680 of the Acts of the General Assembly of 2001, as amended by  
Chapter 32 of the Acts of the General Assembly of 2003, Chapter 30 of the  
Acts of the General Assembly of 2004, Chapter 219 of the Acts of the General  
Assembly of 2008, and Chapter 707 of the Acts of the General Assembly  
of 2009  
Section 1

BY repealing and reenacting, with amendments,

Chapter 715 of the Acts of the General Assembly of 2001, as amended by  
Chapter 94 of the Acts of the General Assembly of 2002, and Chapter 707 of  
the Acts of the General Assembly of 2009  
Section 1”;

in line 39, after “TF00(A)” insert “and 12(3) Item (AQ)”; and after line 39, insert:

*Conference Committee Amendments*

“BY repealing and reenacting, with amendments,  
Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
Chapter 432 of the Acts of the General Assembly of 2004  
Section 13(3)(i) Item (A)”.

On page 3 of the committee reprint, after line 4, insert:

“BY repealing and reenacting, with amendments,  
Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
Chapter 432 of the Acts of the General Assembly of 2004, and  
Chapter 508 of the Acts of the General Assembly of 2006  
Section 13(3)(i) Item (H)

BY repealing and reenacting, with amendments,  
Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
Chapter 432 of the Acts of the General Assembly of 2004, and  
Chapter 202 of the Acts of the General Assembly of 2007  
Section 13(3)(ii) Item (A)

BY repealing and reenacting, with amendments,  
Chapter 204 of the Acts of the General Assembly of 2003, as amended by  
Chapter 432 of the Acts of the General Assembly of 2004, and  
Chapter 707 of the Acts of the General Assembly of 2009  
Section 13(3)(i) Item (BD) and (ii) Item (Q)”;

in line 11, after “QB08.02(A)” insert “, Item QG00(A)”; after line 20, insert:

“BY repealing and reenacting, with amendments,  
Chapter 445 of the Acts of the General Assembly of 2005  
Section 1(3) Item ZA01(O)”;

in line 34, strike “and” and substitute a comma; in the same line after “UB00(A)” insert “, Item ZA00(T), and Item ZA01(BP)”; after line 34, insert:

“BY repealing and reenacting, with amendments,  
Chapter 46 of the Acts of the General Assembly of 2006, as amended by  
Chapter 219 of the Acts of the General Assembly of 2008  
Section 1(3) Item ZA01(AD) and Item ZA02(AD)

BY repealing and reenacting, with amendments,  
Chapter 46 of the Acts of the General Assembly of 2006, as amended by  
Chapter 707 of the Acts of the General Assembly of 2009  
Section 1(3) Item ZA01(BT)”;

*Conference Committee Amendments*

in line 37, strike “and”; in the same line, after “RM00(C)” insert “, and Item ZA00(P)”; and after line 37, insert:

“BY repealing and reenacting, with amendments,  
Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
Chapter 219 of the Acts of the General Assembly of 2008  
Section 1(3) Item ZA01(AM) and ZA02(AW)”.

On page 4 of the committee reprint, after line 3, insert:

“BY repealing and reenacting, with amendments,  
Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
Chapter 707 of the Acts of the General Assembly of 2009  
Section 1(3) Item ZA01(AM) and ZA02(AW) and (AX)”

BY repealing and reenacting, with amendments,  
Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
Chapter 372 of the Acts of the General Assembly of 2010  
Section 1(3) Item ZA01(BM)”;

in line 12, after “MF05(A),” insert “Item RB22(A),”; in the same line, strike “and”; and in the same line, after “RD00(B)” insert “, ZA01(AT), and Item ZA02(AG)”; after line 16, insert:

“BY repealing and reenacting, with amendments,  
Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
Chapter 372 of the Acts of the General Assembly of 2010  
Section 1(3) Item ZA02(BV-2)”;

in line 25, strike the first “and”; in the same line, after “(P)” insert “, Item ZA02 (G), (H), (I), (K), (Z), (AG), (AN), and (AP), and Item ZA03 (F), (G), (H), (U), (AK), (AO), (AZ), (BG), (BJ), and (BP)”;

in line 32, strike “1(3)” and substitute “1(1) and (3)”; in the same line, after “RB31(A)” insert “, Item RN00(A), Item ZA00(K)”; in the same line, strike “ZA02(W)” and substitute “ZA02(Q), (U), (W), (AY), (BF), (BK), (BM), (BP), and (BX)”; in the same line, after “ZA03(H)” insert “and (I)”; in the same line, after “(M),” insert “(R), (X),”; and in the same line, strike “and (AC)” and substitute “(AC), (BB-1), and (BO)”.

On pages 4 and 5 of the committee reprint, strike beginning with “BY” in line 37 on page 4 through “Supplement” in line 3 on page 5.

On page 5 of the committee reprint, in line 9, strike “\$947,533,719” and substitute “\$949,102,501”.

*Conference Committee Amendments*

On page 55 of the committee reprint, in line 11, strike “\$606,894,592” and substitute “\$606,690,592”.

On page 59 of the committee reprint, in line 25, strike “\$866,822,000” and substitute “\$866,157,218”.

On page 71 of the committee reprint, in line 22, strike “\$297,598,000” and substitute “\$315,898,000”.

On page 75 of the committee reprint, in line 29, strike “\$113,847,000” and substitute “\$132,147,000”.

On page 79 of the committee reprint, in lines 10 and 12, in each instance, strike “947,533,719” and substitute “949,102,501”; and in line 14, strike “(22,533,719)” and “(24,102,501)”.

**Conference Committee Amendment No. 2**

On page 6 of the committee reprint, after line 4, insert:

“(C)      State House Exhibits. Provide funds to design, construct, and equip the State House with interpretive exhibits .....      140,000”.

**Conference Committee Amendment No. 3**

On page 6 of the committee reprint, adopt Amendment No. 3, and in line 5, strike “(C)” and substitute “(D)”.

**Conference Committee Amendment No. 4**

On page 6 of the committee reprint, adopt Amendment No. 4, and in line 30, strike “11,109,000” and substitute “8,609,000”; and strike beginning with “in” in line 28 down through “Article” in line 30 and substitute “. Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2012, the distribution to local boards of education shall be as follows:”

- (1)      Allegany County      137,810
- (2)      Anne Arundel County      713,128

*Conference Committee Amendments*

(3)	<u>Baltimore City</u>	<u>1,955,915</u>
(4)	<u>Baltimore County</u>	<u>1,231,993</u>
(5)	<u>Calvert County</u>	<u>53,948</u>
(6)	<u>Caroline County</u>	<u>70,566</u>
(7)	<u>Carroll County</u>	<u>193,433</u>
(8)	<u>Cecil County</u>	<u>135,320</u>
(9)	<u>Charles County</u>	<u>70,566</u>
(10)	<u>Dorchester County</u>	<u>53,962</u>
(11)	<u>Frederick County</u>	<u>257,358</u>
(12)	<u>Garrett County</u>	<u>53,962</u>
(13)	<u>Harford County</u>	<u>306,339</u>
(14)	<u>Howard County</u>	<u>123,697</u>
(15)	<u>Kent County</u>	<u>53,962</u>
(16)	<u>Montgomery County</u>	<u>849,278</u>
(17)	<u>Prince George's County</u>	<u>1,704,368</u>

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(18)	<u>Queen Anne's County</u>	<u>70,566</u>
(19)	<u>St. Mary's County</u>	<u>70,566</u>
(20)	<u>Somerset County</u>	<u>53,962</u>
(21)	<u>Talbot County</u>	<u>53,962</u>
(22)	<u>Washington County</u>	<u>190,111</u>
(23)	<u>Wicomico County</u>	<u>150,262</u>
(24)	<u>Worcester County</u>	<u>53,962</u> ".

**Conference Committee Amendment No. 5**

On page 8 of the committee reprint, adopt Amendment No. 5, and in line 1, strike "0" and substitute "4,515,000".

**Conference Committee Amendment No. 6**

On page 9 of the committee reprint, adopt Amendment No. 7, and in line 25, strike "0" and substitute "1,000,000".

*Conference Committee Amendments*

**Conference Committee Amendment No. 7**

On pages 9 and 10 of the committee reprint, adopt Amendment No. 9, and strike beginning with “LA12” in line 35 on page 9 through “0” in line 5 on page 10.

**Conference Committee Amendment No. 8**

On page 12 of the committee reprint, adopt Amendment No. 11, and in line 9, strike “5,000,000” and substitute “4,000,000”.

**Conference Committee Amendment No. 9**

On page 13 of the committee reprint, after line 35, insert:

“RB29

SALISBURY UNIVERSITY  
(Wicomico County)

(A) Gymnasium Repairs and Renovation. Provide funds to design and construct repairs to the Salisbury University gymnasium ..... 1,500,000”.

**Conference Committee Amendment No. 10**

On page 19 of the committee reprint, adopt Amendment No. 17, and in line 7, strike “59,415,719” and substitute “46,154,501”.

**Conference Committee Amendment No. 11**

On page 20 of the committee reprint, in lines 33 and 43, strike “\$1,500,000” and “1,500,000”, respectively, and substitute “\$2,500,000” and “2,500,000”, respectively.

**Conference Committee Amendment No. 12**

On page 22 of the committee reprint, adopt Amendment No. 24, and in line 41, strike “repair and renovation of” and substitute “purchase of land for”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 13**

On page 23 of the committee reprint, after line 2, insert:

“(V) Bates Middle School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping of renovations and reconstruction of the gymnasium and theatre at Bates Middle School (Anne Arundel County)..... 1,000,000”.

**Conference Committee Amendment No. 14**

On page 23 of the committee reprint, after line 2, insert:

“(W) Annapolis High School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping for stadium upgrades to include a new score board and field house at the Annapolis High School (Anne Arundel County)..... 400,000”.

**Conference Committee Amendment No. 15**

On page 23 of the committee reprint, after line 2, insert:

“(X) Wiley H. Bates Heritage Park. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund, provided to the County Executive and County Council of Anne Arundel County to assist in the design, construction, and capital equipping of a turf field at the Wiley H. Bates Heritage Park, located in Annapolis (Anne Arundel County) ..... 350,000”.

**Conference Committee Amendment No. 16**

On page 24 of the committee reprint, adopt Amendment No. 26, and strike in their entirety lines 35 through 40, inclusive.

On page 26 of the committee reprint, adopt Amendment No. 26, and strike beginning with “*of*” in line 15 down through “\$50,000” in line 16 and substitute “equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided,”; and in line 20, after “Edgewater” insert “. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act”.

*Conference Committee Amendments*

On page 28 of the committee reprint, in line 40, after “*Act*” insert “. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments. Each installment of the matching fund that the grantee provides shall be at least \$25,000”.

On page 34 of the committee reprint, after line 23, insert:

“(BD-1) Rockville Swim and Fitness Center – Renovation of Locker Room Facility. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of the locker room facility at the Rockville Swim and Fitness Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 20,000”;

strike beginning with “*prior*” in line 36 down through “*Act*” in line 37 and substitute “on or after December 1, 2005”; and in line 39, strike “\$100,000” and substitute “\$80,000”.

On page 35 of the committee reprint, in line 1, strike “100,000” and substitute “80,000”.

On page 36 of the Committee Reprint, after line 32, insert:

(BQ-1) Chesterwye Center – Jessie’s House. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie’s House, which will provide full-time residential placement for adults with intellectual disabilities, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne’s County)..... 125,000”.

**Conference Committee Amendment No. 17**

On page 49 of the committee reprint, in line 34, after “(7)” insert “(a)”; in the same line, strike “The” and substitute “Except as provided in subparagraph (b) of this paragraph, the”; and after line 40, insert:

“(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public





*Conference Committee Amendments*

sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of Ebenezer Community Development Corporation (referred to hereafter in this Act as "the grantee") for the design, renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the design and construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property and funds expended prior to the effective date of this Act. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, the grantee shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds have been or are being used for a purpose prohibited by this Act.

*Conference Committee Amendments*

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2013**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Chapter 680 of the Acts of 2001, as amended by Chapter 32 of the Acts of 2003, Chapter 30 of the Acts of 2004, Chapter 219 of the Acts of 2008, and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George’s County – Palmer Park Boys and Girls Club Loan of 2001 in the total principal amount of \$200,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees: as a grant to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. (referred to hereafter in this Act as “the grantee”) for the planning, design, repair, renovation, and capital equipping of a facility at Barlowe Road in Palmer Park to house the Palmer Park Boys and Girls Club.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the

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loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Chapter 715 of the Acts of 2001, as amended by Chapter 94 of the Acts of 2002 and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – East Baltimore Community Recreation and Learning Center Loan of 2001 in a total principal amount equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Mayor and City Council of the City of Baltimore (referred to hereafter in this Act as "the grantee") for [the acquisition, planning, design, and construction of a facility to be **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING THE PROPERTY** located at 2101 East Biddle Street in Baltimore [to be used as a community recreation and learning center] **FOR FUTURE DEVELOPMENT OPPORTUNITIES IN ACCORDANCE WITH RECOMMENDATIONS OFFERED IN PRIOR DESIGN AND PLANNING STUDIES FOR THE PROPERTY.**

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The

*Conference Committee Amendments*

fund may consist of real property. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

**Chapter 204 of the Acts of 2003**

**SECTION 12. AND BE IT FURTHER ENACTED, That:**

(3)

(AQ) Salisbury City Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion, pedestrian bridges, the Beaverdam Bridge, the Picnic Island Bridge, and the Memorial Drive bridges located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include in kind contributions. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Wicomico County) .....

150,000

*Conference Committee Amendments*

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

- (A) [Eastport Fire Station and Paramedic Unit] ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY'S STREET. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the [Eastport Fire Station Building] ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY'S STREET, located in [Eastport] ANNAPOLIS. Notwithstanding section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE MUST PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED BY JUNE 1, 2013. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013 (Anne Arundel County) ..... 250,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 508 of the Acts of 2006

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

- (H) Carroll Mansion Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Museums, Inc. for the acquisition of heating, ventilating, and air conditioning equipment, and for the repair and renovation of the Carroll Mansion Museum, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions and the grantee must present evidence that a matching fund will be provided by June 1, 2008. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Baltimore City)..... 75,000

*Conference Committee Amendments*

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 202 of the Acts of 2007

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (ii) \$2,500,000 for the following projects initially approved by the House:

- (A) Carrie Weedon Science Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carrie Weedon Science Center Foundation, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Carrie Weedon Science Center, including the replacement of the windows and the installation of an HVAC system, located in Galesville. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Anne Arundel County) ..... 25,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 707 of the Acts of 2009

SECTION 13. BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

- (BD) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) ..... 300,000

(ii) \$2,500,000 for the following projects initially approved by the House:

*Conference Committee Amendments*

- (Q) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George’s County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George’s County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] **DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George’s County) ..... 200,000

Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

- (O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for [the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING FOR FUTURE DEVELOPMENT THE PROPERTY LOCATED AT 2101 EAST BIDDLE STREET**, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) ..... 300,000

Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

- (T) [Annapolis Underground Wiring] **MARYLAND HALL FOR THE**

*Conference Committee Amendments*

CREATIVE ARTS. Provide a grant equal to [the lesser of (i)] \$600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County) ..... 600,000

ZA01 LOCAL SENATE INITIATIVES

(BP) Accokeek Foundation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Accokeek Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the [boat dock at the] Accokeek Foundation site, **INCLUDING THE BOAT DOCK**, in Piscataway Park, located in Accokeek (Prince George’s County) ..... 125,000

Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) ..... 125,000

*Conference Committee Amendments*

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) ..... 125,000

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(BT) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012** (Prince George's County) ..... 150,000

Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

*Conference Committee Amendments*

(P)        [Annapolis Underground Wiring] MARYLAND HALL FOR THE CREATIVE ARTS. Provide a grant equal to [the lesser of (i)] \$600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS (Anne Arundel County) ..... 600,000

Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)    ZA00                    MISCELLANEOUS GRANT PROGRAMS

(B)        Comprehensive Housing Assistance, Inc. Provide a grant to THE ASSOCIATED: Jewish Community Federation of Baltimore for the ACQUISITION, design, construction, RENOVATION, and capital equipping of a community development building [in] AND OTHER BUILDINGS IN THE 5700 AND 5800 BLOCK OF the Park Heights Avenue neighborhood near their existing campus, subject to the requirement that the grantee provide and expend a matching fund of \$1,500,000. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Baltimore City) ..... 2,500,000

Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)    ZA01                    LOCAL HOUSE INITIATIVES

(AM)      [Agriculture Activity Center Expansion] LITTLE BENNETT REGIONAL PARK – DAY USE AREA. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the DESIGN, construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK, located in

*Conference Committee Amendments*

[Derwood] CLARKSBURG. Notwithstanding Section 1(5) of this Act, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND the grantee has until June 1, [2011] 2013, to present evidence that a matching fund will be provided (Montgomery County) ..... 100,000

ZA02 LOCAL SENATE INITIATIVES

(AW) [Agriculture Activity Center Expansion] LITTLE BENNETT REGIONAL PARK – DAY USE AREA. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the DESIGN, construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK, located in [Derwood] CLARKSBURG. Notwithstanding Section 1(5) of this Act, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND the grantee has until June 1, [2011] 2013, to present evidence that a matching fund will be provided (Montgomery County) ..... 100,000

(AX) Damascus Heritage Museum. Provide a grant of \$200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, [and] design, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of \$100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2011] DECEMBER 1, 2012, to present evidence that a matching fund will be provided (Montgomery County) ..... 200,000

Chapter 488 of the Acts of 2007, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE INITIATIVES

*Conference Committee Amendments*

(BM) St. Mary's County Fairgrounds. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Fair Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the St. Mary's County Fairgrounds, located in [St. Mary's City] LEONARDTOWN. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County) ..... 75,000

Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] WALDORF LIONS FOUNDATION for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Charles County) ..... 102,500

ZA02 LOCAL HOUSE INITIATIVES

(AG) Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] WALDORF LIONS FOUNDATION for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Charles County) ..... 48,000

*Conference Committee Amendments*

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 LOCAL HOUSE INITIATIVES

(BV-2) United States Colored Troops Memorial Monument. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Committee for Afro-American Contributions, Inc.[,] AND THE BOARD OF COUNTY COMMISSIONERS OF ST. MARY'S COUNTY for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument, THE MEMORIAL PARK, AND A MEMORIAL INTERPRETIVE CENTER, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County) ..... 150,000

Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(G) National Children's Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) ..... 1,750,000

*Conference Committee Amendments*

- (H) Port Discovery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide)** ..... 100,000
- (I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide)** ..... 125,000
- (K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Annapolis. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Anne Arundel County)** ..... 50,000

*Conference Committee Amendments*

- (Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to [the lesser of (i)] \$50,000 [or (ii) the amount of the matching fund provided], to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Calvert County) ..... 50,000
- (AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) ..... 250,000
- (AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George’s County) ..... 100,000
- (AP) South Bowie Boys and Girls Club Concession Stand. Provide a grant of \$50,000, to the [Board of Directors of the South Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**

Conference Committee Amendments

GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....

50,000

ZA03 LOCAL SENATE INITIATIVES

(F) National Children's Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) .....

1,750,000

(G) Port Discovery. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) .....

225,000

(H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore

Conference Committee Amendments

- City. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) ..... 225,000
- (U) Roland Park Fire Station Rehabilitation. Provide a grant of \$110,000, to the [Baltimore City Fire Department] MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Baltimore City) ..... 110,000
- (AK) Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d / b/ a Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) ..... 50,000
- (AO) LEDC Facility. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.

Conference Committee Amendments

	<u>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) .....</u>	<u>175,000</u>
(AZ)	<u>District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>100,000</u>
(BG)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>25,000</u>
(BJ)	<u>Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bowie Boys and Girls Club, Inc.] MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>25,000</u>

*Conference Committee Amendments*

(BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Washington County) ..... 25,000

Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)     ZA00                   MISCELLANEOUS GRANT PROGRAMS

(K) Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University’s Greenspring Campus OR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF A 28-ACRE SITE ADJACENT TO THE OWINGS MILLS CAMPUS, WHICH CURRENTLY HOUSES A 150,000 SQUARE FOOT MAIN BUILDING AND AN 18,000 SQUARE FOOT TECH CENTER SURROUNDED BY 532 PARKING SPACES, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) ..... 3,000,000

ZA02                   LOCAL SENATE INITIATIVES

(Q) Stadium Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE

*Conference Committee Amendments*

	<u>HYDROGUARD4-AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>200,000</u>
(U)	<u>HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] LUTHERVILLE (Baltimore County) .....</u>	<u>75,000</u>
(AY)	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. <b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED ON OR AFTER DECEMBER 1, 2005, AND THE GRANTEE HAS UNTIL JUNE 1, 2013, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013</b> (Montgomery County) .....</u>	<u>275,000</u>
(BF)	<u>John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. <b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY</b> (Prince George’s County) .....</u>	<u>150,000</u>
(BK)	<u>Marleigh Community Safety and Surveillance System. Provide a grant of \$20,000 to the Board of Directors of the [Olde Mill Foundation, Inc.] <b>301 COMMUNITY CORPORATION, INC.</b> for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of \$6,250 (Prince George’s County) .....</u>	<u>20,000</u>

*Conference Committee Amendments*

(BP) Hospice of Queen Anne’s. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne’s, Inc. for the acquisition of land, located in Centreville. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Queen Anne’s County) ..... 25,000

(BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) ..... 10,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(I) William Paca House. Provide a grant equal to [the lesser of (i)] \$200,000 [or (ii) the amount of the matching fund provided], to the Board of Trustees of Historic Annapolis, Inc. for the repair, renovation, and reconstruction of the William Paca House **AND GARDEN AND OTHER PROPERTIES OWNED BY HISTORIC ANNAPOLIS, INC.**, located in Annapolis]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Anne Arundel County) ..... 200,000

(R) Stadium Place. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4-AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM**, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ..... 100,000

*Conference Committee Amendments*

- (X) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] LUTHERVILLE (Baltimore County) ..... 100,000
- (BB-1) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY** (Prince George’s County) ..... 55,000
- (BO) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) ..... 150,000”.

# House Bill 71

## Amendment Descriptions

**Amendment 1 (Conference Committee Amendment No. 1):** Amendment number one is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the Senate position and adopted modified language to conform the bill to the actions of the conference committee.

**Amendment 2:** The Senate added \$3 million to begin the initial restoration of the Old Senate Chamber. The conference committee adopted the Senate position.

**Amendment 3 (Conference Committee Amendment No. 3):** The Senate added \$1.5 million to begin the preliminary design of a new Catonsville District Court. The conference committee adopted the Senate position with a technical change.

**Amendment 4 (Conference Committee Amendment No. 4):** The Senate increased funding for the Aging Schools Program. The conference committee adopted the Senate position and reduced the level of funding for the Aging Schools Program to \$8.6 million and added language specifying the distribution to the local school boards of education.

**Amendment 5 (Conference Committee Amendment No. 5):** The Senate deleted funding for the Rural Legacy Program. The conference committee adopted the Senate position and restored \$4.5 million in funding for the Rural Legacy Program.

**Amendment 6:** The Senate reduced funding for Program Open Space. The conference committee rejected the Senate position and restored funding to the level requested by the Governor.

**Amendment 7 (Conference Committee Amendment No. 6):** The Senate deleted funding for oyster habitat restoration projects. The conference committee adopted the Senate position and restored \$1 million for oyster habitat restoration projects.

**Amendment 8:** The Senate deleted funding for the Agricultural Land Preservation Program. The conference committee rejected the Senate position and restored the funding.

**Amendment 9 (Conference Committee Amendment No. 7):** The Senate deleted funding for the Tobacco Transition Program. The conference committee adopted the Senate position and made a technical change to strike the authorization language.

**Amendment 10:** The Senate restored funding for the Public Library Grant Program to the level requested by the Governor. The conference committee rejected the Senate position, thereby reducing the level of funding in the Public Library Grant Program by \$1 million.

### *Amendment Descriptions*

**Amendment 11 (Conference Committee Amendment No. 8):** The Senate increased funding for the University of Maryland (Baltimore) Health Sciences Research Facility. The conference committee adopted the Senate position and a modified reduction of \$1 million.

**Amendment 12:** The Senate added funding for the University of Maryland (College Park) campuswide building system and infrastructure improvements. The conference committee adopted the Senate position.

**Amendment 13:** The Senate reduced funding for Bowie State University football stadium field lights. The conference committee adopted the Senate position.

**Amendment 14:** The Senate deleted funding to renovate the stadium field house at Bowie State University. The conference committee rejected the Senate position.

**Amendment 15:** The Senate reduced funding for the Neighborhood Business Development Program to the level requested by the Governor. The conference committee adopted the Senate position.

**Amendment 16:** The Senate added funding to implement a pilot program to finance workforce rental housing units for households between a certain area median income range. The conference committee rejected the Senate position.

**Amendment 17 (Conference Committee Amendment No. 10):** The Senate increased funding for the InterCounty Connector. The conference committee adopted the Senate position and reduced the level of funding for the InterCounty Connector to \$46.2 million.

**Amendment 18:** The Senate increased funding for the Johns Hopkins University Brody Learning Center project. The conference committee adopted the Senate position.

**Amendment 19:** The Senate increased funding for the Maryland Institute College of Arts Studio Center renovation project. The conference committee adopted the Senate position.

**Amendment 20:** The Senate increased funding for the Mount St. Mary's Bradley Hall renovation project. The conference committee rejected the Senate position.

**Amendment 21:** The Senate modified language restricting funds for improvements to the Prince George's Hospital System pending the transfer of ownership of the system and the submission of an updated project list of capital improvements. The conference committee rejected the Senate position and adopted the House position to restrict funds pending the submission of an updated project list of capital improvements to the system.

**Amendment 22:** The Senate deleted funding for improvements along the Liberty Road Corridor in Baltimore County. The conference committee rejected the Senate position.

### *Amendment Descriptions*

**Amendment 23:** The Senate added funds for a project in Anne Arundel County. The conference committee adopted the Senate position.

**Amendment 24 (Conference Committee Amendment No. 12):** The Senate added funds for a project in Howard County. The conference committee adopted the Senate position and modified the language to include the acquisition of land as a permissible use of the general obligation bond authorization.

**Amendment 25:** The Senate deleted funds for the Southern Maryland Higher Education Center campus new classroom and engineering laboratory building. The conference committee rejected the Senate position.

**Amendment 26 (Conference Committee Amendment No. 16):** The Senate added funding for legislative initiative projects selected by the Senate. The conference committee adopted the Senate position and modified the grant amounts for certain projects.

**Amendment 27:** The Senate added language to pre-authorize funding for renovations to the Old Senate Chamber. The conference committee adopted the Senate position.

**Amendment 28:** The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for Program Open Space. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

**Amendment 29:** The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for the Rural Legacy Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

**Amendment 30:** The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for the Maryland Agricultural Land Preservation Foundation. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

**Amendment 31 (Conference Committee Amendment No. 22):** The Senate modified language to delete the fiscal 2013 pre-authorization for a new classroom and engineering laboratory building at the Southern Maryland Higher Education Center campus. The conference committee adopted the Senate position with a technical change.

**Amendment 32:** The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for Program Open Space. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

**Amendment 33:** The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for the Rural Legacy Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

### *Amendment Descriptions*

**Amendment 34:** The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for the Maryland Agricultural Land Preservation Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

**Amendment 35:** The Senate added language to remove the statutory mandate for county library capital projects. The conference committee rejected the Senate position.

**Floor Amendment Number 1:** The Senate added language to require the Housing Authority of Baltimore City to submit a plan for satisfying outstanding judgments related to lead paint litigation. The conference committee rejected the Senate position.

**Conference Committee Amendment No. 2:** The conference committee added funds to design, construct, and equip the State House with interpretive exhibits as part of the restoration of the Old House Chamber and Old Senate Chamber.

**Conference Committee Amendment No. 9:** The conference committee added funds to make repairs and renovations to the Salisbury University gymnasium.

**Conference Committee Amendment No. 11:** The conference committee increased funding for the Washington College Miller Library renovation project by \$1.5 million.

**Conference Committee Amendment No. 13:** The conference committee added funds for the renovation and reconstruction of the Bates Middle School gymnasium and theatre.

**Conference Committee Amendment No. 14:** The conference committee added funds to upgrade to the Annapolis High School football stadium.

**Conference Committee Amendment No. 15:** The conference committee added a matching fund grant for the construction of a new turf field at the Wiley H. Bates Heritage Park.

**Conference Committee Amendment No. 17:** The conference committee modified language to extend the date by which grantees must submit evidence of having satisfied the matching fund requirement for certain grants.

**Conference Committee Amendment No. 18:** The conference committee de-authorized funds no longer needed to complete the design of the Public Safety Training Center.

**Conference Committee Amendment No. 19:** The conference committee de-authorized funds remaining from the unexpended equipment authorization for the Tawes Building Conversion project.

**Conference Committee Amendment No. 20:** The conference committee adopted a technical change to Section 1 of Chapter 43 of the Acts of 2010.

*Amendment Descriptions*

**Conference Committee Amendment No. 21:** The conference committee partially de-authorized funds that are no longer required to pay claims and settlements associated with the Banneker Hall Renovation and Hub Relocation project

**Conference Committee Amendment No. 23:** The conference committee modified multiple prior year authorizations to change the name of certain grantees, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

**Senate Executive Nominations Committee  
2010 Interim / 2011 Session Gubernatorial Nominations  
Subject to advice and consent of the Senate of Maryland**

**EXHIBIT N**

April 12, 2011

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kendra Watts Abaidoo	41	Member of the Consumer Council  Remainder of a term of six years from July 1, 2006	R	2/7/2011	2/11/2011
Sam Abed	44	Secretary of Department of Juvenile Services  Serves at the pleasure of the Governor	GB	3/21/2011	3/25/2011
1053 James R. Anderson	28	Member of the Charles County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Tara Andrews	41	Member of the Baltimore City Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
James V. Anthenelli, Esq.	38	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2012	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jerome V. Anzulovic	21	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
George E. Ashton, III	17	Member of the Board of Directors for the Maryland Clean Energy Center  Remainder of a term to expire June 30, 2012	R	2/7/2011	2/11/2011
Shannon E. Avery	40	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from July 30, 2010	R	1/31/2011	2/4/2011
Deborah G. Badawi, M.D.	5	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Lionel F. Baker, Sr.	1	Member of the Allegany County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
William T. Baker, Jr.	35	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011

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Ann M. Balcerzak	13	Member of the Howard County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Alonzo Barber, III	27	Member of the Calvert County Board of License Commissioners  Remainder of a term to expire June 6, 2011 and a term of two years to expire June 3, 2013	G	3/21/2011	3/25/2011
Michael Barnes	18	Member of the Washington Suburban Transit Commission  Term of three years from June 1, 2010	GB	3/21/2011	3/25/2011
Richard A. Barnhart	38	Member of the Somerset County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Kimberly Jill Barr, Esq.	33	Member of the Anne Arundel County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
William E. Batson	37	Member of the Dorchester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Joy Beasley	41	Member of the Advisory Committee on Archaeology  Term of three years from July 1, 2011	GB	3/7/2011	3/11/2011
Jack Beaston	36	Member of the Cecil County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Meryln M. Bell	10	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2010	R	2/28/2011	3/4/2011
Jane A. Belt	1	Member of the Allegany College Board of Trustees  Term of six years from July 1, 2011	G/GB	3/21/2011	3/25/2011
John R. Benchoff	2	Member of the Washington County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Amy Benson	33	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Raymond E. Bentz	3	Member of the Frederick County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Margaret C. Berman	42	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Nina Bhat	27	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2010	GB	3/7/2011	3/11/2011
Richard C. Bittner	31	Member of the State Board of Physicians  Term of four years from July 1, 2010	R	2/21/2011	2/25/2011
Ann C. Black	17	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Remainder of a term of three years from October 1, 2010	R	2/7/2011	2/11/2011
Walter Weldon Black, Jr.	37	Member of the Talbot County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John E. Bloxom	38	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays  Remainder of a term of four years from July 1, 2010	GB	2/28/2011	3/4/2011
Tanesha Boldin	10	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2010	G	3/21/2011	3/25/2011
Nelson K. Bolender	36	Member of the Cecil County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Kenneth F. Boothe	29	Member of the St. Mary's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Amy L. Bopp	10	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Term of three years from October 1, 2010	R	2/7/2011	2/11/2011
Frank D. Boston, Jr.	41	Member of the Board for the Injured Workers' Insurance Fund  Term of five years from June 1, 2010	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Omara M. Boulware	24	Member of the Fire-Rescue Education and Training Commission  Remainder of a term of four years from July 1, 2008	R	2/14/2011	2/18/2011
Cynthia T. Bowen, Ed.D.	41	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2010	R	2/28/2011	3/4/2011
John F. Bowman, II, Ph.D.	1	Member of the Canal Place Preservation and Development Authority  Remainder of a term of four years from June 1, 2009	R	2/7/2011	2/11/2011
Mary R. Boyd, USA (Ret.)	28	Member of the Maryland Veterans' Home Commission  Term of five years from July 1, 2011	GB	3/21/2011	3/25/2011
Nancy R. Brashear	4	Member of the Amusement Ride Safety Board  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011
Darlene Breck	28	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2009	G	3/21/2011	3/25/2011

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Alfred F. Bridgman, Jr.	38	Member of the Worcester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Oretha Bridgwaters	25	Member of the Prince George's Community College Board of Trustees  Remainder of a term of five years from July 1, 2010	R	2/28/2011	3/4/2011
Lisa E. (Flynn) Brinks	3	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Remainder of a term of three years from October 1, 2009	R	2/7/2011	2/11/2011
Sandy Bromley	20	Member of the Criminal Injuries Compensation Board  Term of five years from July 1, 2011	GB	3/21/2011	3/25/2011
Carolyn Williams Brooks	2	Member of the Hagerstown Community College Board of Trustees  Term of six years from July 1, 2011	G	3/21/2011	3/25/2011
Albert Cleveland Brown, V.M.D.	14	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2009	GB	3/7/2011	3/11/2011

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Carmen Sylvia Brown	7	Member of the Board of Trustees of Residential Boarding Education Programs  Term of three years from July 1, 2010	GB	3/21/2011	3/25/2011
Fern G. Brown	28	Member of the Charles County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Kimberly Brown, Ph.D.	21	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2008	R	3/7/2011	3/11/2011
Larry M. Brownlee, Sr.	24	Member of the Police Training Commission  Term of three years from June 1, 2011	G	3/21/2011	3/25/2011
Cynthia L. Broyles	29	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
Dakota Burgess	41	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Remainder of a term of three years from October 2008	R	2/7/2011	2/11/2011

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Lawrence C. Cager, Jr.	41	Member of the Baltimore City Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Kelly Cao	46	Member of the Board of Review of the Department of Health and Mental Hygiene  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Denise A. Capaci	28	Member of the State Board of Social Work Examiners  Remainder of a term of four years from July 1, 2007 and a term of four years from July 1, 2011	G	3/21/2011	3/25/2011
Sheldon Caplis	11	Member of the Board of Trustees of Baltimore County Community College  Remainder of a term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Jane Carmean	38	Member of the Worcester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Elizabeth E. Carroll	36	Member of the Kent County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Barbara G. Carson	VA	Member of the Historic St. Mary's City Commission  Term of four years from July 1, 2009	R		No action taken
Lauri A. Cebula-Seaboch	45	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2011	GB	3/28/2011	1/1/2011
Cathy Cerveney	35	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Stephanie J. Chaney, D.C.	30	Member of the State Board of Chiropractic and Massage Therapy Examiners  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011
Robert Chanin, Esq.	20	Member of the Public School Labor Relations Board  Term to expire June 30, 2013	G	3/28/2011	1/1/2011
Barbara Charnock	9	Member of the Carroll Community College Board of Trustees  Term of six years from July 1, 2011	G		No action taken

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Karen Christy Holt Chesser	29	Judge of the District Court of Maryland, District 4, St. Mary's County  Term of ten years from June 7, 2010	R	1/31/2011	2/4/2011
Eun Kyung "Jeannie" Cho, Esq.	19	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2013	R	2/21/2011	2/25/2011
Virginia P. Clagett	30	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays  Remainder of a term of four years from July 1, 2008	GB	2/28/2011	3/4/2011
1064 Lisa Toni Clark	4	Member of the Chesapeake Conservation Corps Program Board  Term to expire June 30, 2015	R	2/7/2011	2/11/2011
Jasper R. Clay	12	Member of the Maryland Parole Commission  Term of six years from January 1, 2011	GB	3/28/2011	1/1/2011
R. Michael Clemens	4	Member of the Fire-Rescue Education and Training Commission  Term of four years from July 1, 2010	R	2/14/2011	2/18/2011

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Hari P. Close, II, D.D.	45	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2011	GB	3/28/2011	1/1/2011
Maryann S. Cohea, Esq.	13	Member of the Advisory Council on Prevailing Wage Rates  Term of three years from July 1, 2010	GB	3/28/2011	1/1/2011
William T. Cohee, Ed.D.	DE	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Betty Makell Coleman	30	Member of the Board of Review of the Department of Health and Mental Hygiene  Term of three years from July 1, 2010	GB	3/28/2011	1/1/2011
Sarah W. Colenda	34	Member of the Cecil Community College Board of Trustees  Term of six years from July 1, 2011	G	3/28/2011	1/1/2011
Charles M. Coles, Jr.	9	Member of the Howard County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Michael G. Comeau, Esq.	35	Member of the Harford County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Jessica R. Contreras	43	Member of the Consumer Council  Remainder of a term of six years from July 1, 2006	R	2/7/2011	2/11/2011
Eric A. Conway	7	Member of the Maryland State Arts Council  Remainder of a term of three years from July 1, 2009	R	1/31/2011	2/4/2011
Sheryl B. Cooper, Ph.D.	42	Member of the Board of Trustees of the Maryland School for the Deaf  Remainder of a term of six years from October 1, 2008	R	2/21/2011	2/25/2011
Laurie M. Corcoran	37	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2008	R	2/7/2011	2/11/2011
Thomas M. Corkran	37	Member of the Dorchester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Albert A. Coviello	1	Member of the Garrett College Board of Trustees  Remainder of a term of six years from July 1, 2010	R	2/28/2011	3/4/2011
C. Jane Cox	33	Member of the Advisory Committee on Archaeology  Term of three years from July 1, 2011	GB	3/7/2011	3/11/2011
Audrey A. Creighton, Esq.	15	Judge of the District Court of Maryland, District 6, Montgomery County  Term of ten years from August 13, 2010	R	1/31/2011	2/4/2011
1067 Beatrice J. Crosco	1	Member of the Garrett County Liquor Control Board  Term of six years from June 1, 2010	R	2/28/2011	3/4/2011
Anne Ruth Cullen	23	Member of the Board of Review of the Department of Health and Mental Hygiene  Term of three years from July 1, 2010	GB	3/28/2011	1/1/2011
William R. Cullins, III	29	Member of the St. Mary's County Alcoholic Beverage Board  Remainder of a term of four years from January 1, 2008	R	2/28/2011	3/4/2011

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Carolyn Cummins	38	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays  Remainder of a term of four years from July 1, 2010	GB	2/28/2011	3/4/2011
Nancy H. Dacek	15	Member of the Montgomery County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Brady Graves Daniels	13	Member of the State Board for Certification of Residential Child Care Program Administrators  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011
James J. Davis	29	Member of the St. Mary's County Board of Elections  Remainder of a term of four years from June 4, 2007	R	2/21/2011	2/25/2011
Emmet C. Davitt, Esq.	12	State Prosecutor  Remainder of a term of six years from September 1, 2010	R	1/31/2011	2/4/2011
Theresa Alfaro Daytner	4	Member of the Maryland Workforce Corporation Board of Directors  Term to expire June 30, 2012	R	2/28/2011	3/4/2011

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Don de Castro	26	Member of the State Commission of Real Estate Appraisers and Home Inspectors  Term of three years from January 1, 2011	GB	3/21/2011	3/25/2011
Louise E. DeJesu	30	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2010	R	2/28/2011	3/4/2011
Dana Lee Dembrow, Esq.	9	Member of the Maryland State Board of Contract Appeals  Term of five years from February 1, 2010	GB	3/7/2011	3/11/2011
1069 Richard J. Dent, Ph.D.	WV	Member of the Advisory Committee on Archaeology  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Renee Derketsch	11	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2011	GB	3/28/2011	1/1/2011
Richard Lee DeVore, Jr.	1	Member of the Allegany County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Nicanor "Nick" Diaz	4	Member of the Frederick Community College Board of Trustees  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Geoffrey L. Donahue	8	Member of the Fire-Rescue Education and Training Commission  Term of four years from July 1, 2009	R	2/14/2011	3/18/2011
Ann Marie Doory	43	Member of the Maryland State Board of Contract Appeals  Remainder of a term of five years from February 1, 2009	R	2/7/2011	2/11/2011
1070 Cheri Dowling	9	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Term of three years from October 1, 2010	R	2/7/2011	2/11/2011
Tammy E. Downin	2	Member of the Washington County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Margaret Ruth Doxzen	32	Member of the Patuxent Institution Board of Review  Term of four years from March 21, 2011	G	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ethan Draddy	5	Member of the Advisory Council on Youth Camp Safety  Term of three years from July 1, 2010	R	2/28/2011	3/4/2011
Robyn I. Dubick	13	Member of the State Board of Certified Interior Designers  Term of three years from July 1, 2010	R	2/21/2011	2/25/2011
Donna Tully Dudley	37	Member of the Maryland Heritage Areas Authority  Term of four years from October 1, 2010	R	2/14/2011	2/18/2011
1071 Charlene M. Dukes, Ed.D.	23	Member of the State Board of Education  Term of four years from July 1, 2010	R	2/14/2011	2/18/2011
John E. Dulina	6	Member of the Fire-Rescue Education and Training Commission  Term of four years from July 1, 2006 and four years from July 1, 2010	R	2/14/2011	2/18/2011
Najah K. Duvall-Gabriel	22	Member of the Commission on African American History and Culture  Remainder of a term of four years from July 1, 2010	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Carroll H. Earp	2	Member of the Washington County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Maureen K. Eccleston	43	Member of the Chesapeake Conservation Corps Program Board  Term to expire June 30, 2013	R	2/7/2011	2/11/2011
Charles I. Ecker	12	Member of the Public School Labor Relations Board  Term to expire June 30, 2012	G	3/28/2011	1/1/2011
1072 Colleen Eisenbeiser	9	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G	3/28/2011	1/1/2011
Gabrielle Eklund	40	Member of the Advisory Council on Youth Camp Safety  Remainder of a term of three years from July 1, 2009	R	3/28/2011	1/1/2011
JoAnn M. Ellinghaus-Jones	5	Judge of the District Court of Maryland, District 10, Carroll County  Term of ten years from March 7, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ayana English–Brown	27	Member of the Maryland Longitudinal Data System Center Governing Board  Remainder of a term of three years from July 1, 2010	R	2/21/2011	2/25/2011
John “Jack” Ensor	33	Member of the Anne Arundel County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
P. Michael Errico	33	Member of the Handgun Roster Board  Term of four years from December 8, 2008	R	2/14/2011	2/18/2011
1073 John P. Ertel, Ph.D.	30	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2008	R	2/7/2011	2/11/2011
Michael P. Ertel	42	Member of the Board of Trustees of Baltimore County Community College  Remainder of a term of five years from July 1, 2007	G	3/21/2011	3/25/2011
Laura M. Esquivel	20	Member of the Maryland Legal Services Corporation Board of Directors  Remainder of a term of three years from July 1, 2009	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Douglas H. Everngam	37	Judge of the District Court of Maryland, District 3, Caroline County  Term of ten years from May 17, 2011	GB	3/7/2011	3/11/2011
Gary Gilbert Everngam	19	Judge of the District Court of Maryland, District 6, Montgomery County  Term of ten years from May 11, 2011	GB	3/7/2011	3/11/2011
George Fair	7	Member of the State Commission of Real Estate Appraisers and Home Inspectors  Term of three years from January 1, 2011	GB	3/28/2011	1/1/2011
1074 Roger A. Fairfax, Esq.	18	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2013	G	2/21/2011	2/25/2011
John J. Fieseler	4	Member of the Maryland Heritage Areas Authority  Term of four years from October 1, 2010	G	2/14/2011	2/18/2011
Hinson F. Finney	38	Member of the Worcester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Barbara L. Fisher	31	Member of the Anne Arundel County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
James C. Fisk	27	Member of the Calvert County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Ann M. Fligsten, Esq.	30	Member of the Maryland Heritage Areas Authority  Term of four years from October 1, 2010	R	2/14/2011	2/18/2011
J. Kirby Fowler, Jr., Esq.	43	Member of the Maryland State Lottery Commission  Term of four years from January 9, 2011	GB	3/28/2011	1/1/2011
Wendell M. France	5	Member of the Commission on Correctional Standards  Term of three years from July 1, 2011	GB		No action taken
Jason E. Franklin	14	Member of the Maryland Veterans' Home Commission  Remainder of a term of five years from July 1, 2006 and a term of five years from July 1, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rose V. Frederick	29	Member of the St. Mary's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Herbert D. Frerichs, Jr., Esq.	11	Member of the Maryland Economic Development Corporation Board of Directors  Remainder of a term of four years from July 1, 2010	G	3/21/2011	3/25/2011
Joshua L. Friedman, Esq.	41	Member of the Assistive Technology Loan Program Board of Directors  Remainder of a term of four years from October 1, 2007	R	2/7/2011	2/11/2011
Karen Friedman	41	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from July 30, 2010	R	2/7/2011	2/11/2011
Mark S. Frostrom, Sr.	38	Member of the Worcester County Board of Elections  Remainder of a term of four years from June 4, 2007	R	2/28/2011	3/4/2011
Charles E. Fry	3	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Claudette Gadsden–Hrobak	43	Member of the Handgun Roster Board Term of four years from December 8, 2008	R	2/14/2011	2/18/2011
Theresa A. Gaffney	VA	Member of the Governor’s Wellmobile Program Advisory Board Term of three years from October 1, 2008	R	2/28/2011	3/4/2011
Margaret McMahon Gagnon	34	Member of the Cecil County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Vincent J. Gardina	7	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Remainder of a term of four years from July 1, 2010	GB	2/28/2011	3/4/2011
Jon H. Garner	1	Member of the State Board of Plumbing Term of three years from May 1, 2011	GB	3/28/2011	1/1/2011
William L. George, S.J.	36	Member of the Historic St. Mary’s City Commission Remainder of a term of four years from July 1, 2007 and a term of four years from July 1, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Manuel R. Geraldo, Esq.	26	Member of the Airport Zoning Appeals Board Remainder of a term of four years from July 1, 2008	R	1/31/2011	2/4/2011
Jay Gerson	14	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2010	R	3/7/2011	3/11/2011
Larry S. Gibson, Esq.	43	Member of the Board of Trustees of the Maryland Historical Trust Remainder of a term of four years from July 1, 2009	R	2/14/2011	2/18/2011
Margo Gladding	10	Member of the State Board of Dietetic Practice Remainder of a term of four years from July 1, 2010	R	2/14/2011	2/18/2011
Randall R. Glotfelty	1	Member of the Garrett County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Robert H. Goldsmith, Ph.D.	29	Member of the St. Mary's County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Mary-Beth Goll	37	Member of the Talbot County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Vincent Rocky Gonzalez	35	Member of the Board for the Injured Workers' Insurance Fund  Term of five years from June 1, 2010	R	2/21/2011	2/25/2011
Michael L. Gosse, Ph.D.	46	Member of the Board of Trustees of Blind Industries and Services of Maryland  Term of three years from July 1, 2009	GB	3/7/2011	3/11/2011
1079 Barry P. Gossett	30	Member of the University System of Maryland Board of Regents  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
George J. Gould, Sr.	36	Member of the Queen Anne's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Mary Lou Green	3	Member of the Frederick County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jeffrey W. Griffith	33	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2010	GB	3/7/2011	3/11/2011
Kenneth M. Grunley	15	Member of the Advisory Council on Prevailing Wage Rates  Remainder of a term of three years from July 1, 2010	GB	3/28/2011	1/1/2011
Meenakshi D. Gupta	11	Member of the State Board of Occupational Therapy Practice  Term of four years from July 1, 2011	GB	3/28/2011	1/1/2011
Suresh K. Gupta, M.D.	15	Member of the State Board of Physicians  Term of four years from July 1, 2010	R	2/21/2011	2/25/2011
Ved K. Gupta	11	Member of the State Board of Physical Therapy Examiners  Term of three years from May 1, 2011	GB	3/28/2011	1/1/2011
Guy Guzzone	13	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Susan Hains, AIA	16	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011
Walter Joseph Hall	31	Member of the Anne Arundel Community College Board of Trustees  Term of six years from July 1, 2011	G/GB	3/21/2011	3/25/2011
Gloria D. Hampton	28	Member of the Charles County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
1801 Tricia J. Thompson Handel, D.O.	38	Member of the State Board of Physicians  Remainder of a term of four years from July 1, 2009	R	2/21/2011	2/25/2011
Mary L.T. Handy	38	Member of the Somerset County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Ardith Z. Harle, Ed.D.	33	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G		No action taken

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gail M. Harmon	29	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
Sandra N. Harriman	13	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2009	R	2/21/2011	2/25/2011
Bruce N. Harris	11	Member of the Baltimore County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
1082 Andrea C. Harrison	24	Member of the Maryland Heritage Areas Authority  Remainder of a term of four years from October 1, 2006 and a term of four years from October 1, 2010	R	2/14/2011	2/18/2011
Martin D. Harsh, III, Ph.D.	1	Member of the Handgun Roster Board  Term of four years from December 8, 2008	R		No action taken
Eric Harvey	37	Member of the Board of Boiler Rules  Remainder of a term of four years from January 1, 2010	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Donald A. Hastings	38	Member of the Worcester County Liquor Control Board  Term of four years from June 1, 2010	R	2/28/2011	No action taken
Nathaniel W. Hauser	9	Member of the State Commission of Real Estate Appraisers and Home Inspectors  Term of three from January 1, 2011	GB	3/21/2011	3/25/2011
Garold R. Hays	4	Member of the Frederick County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
1083 Thomas C. Henderson	3	Member of the Handgun Roster Board  Term of four years from December 8, 2008	R		No action taken
Heather M. Hendler, D.V.M.	13	Member of the State Board of Veterinary Medical Examiners  Term of five years from June 1, 2010	R	2/28/2011	3/4/2011
Ricardo A. Hernandez	39	Member of the Board of Trustees of the Maryland School for the Deaf  Remainder of a term of six years from October 1, 2008	R	2/7/2011	2/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kristy Herring	10	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2009	G	3/28/2011	1/1/2011
Kay Ann Hickman	38	Member of the Worcester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Timothy R. Hickman	42	Member of the Baltimore County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Donna M. Hill	25	Member of the Maryland Parole Commission  Remainder of a term of six years from January 1, 2008	R	3/28/2011	1/1/2011
Charles H. Hinnant	1	Member of the Police Training Commission  Remainder of a term of three years from June 1, 2009	G	3/21/2011	3/25/2011
David J. Hodnett, Esq.	11	Member of the State Commission of Real Estate Appraisers and Home Inspectors  Term of three years from January 1, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kenneth Jay Hoffman, M.D.	17	Member of the Montgomery Community College Board of Trustees  Term of six years from July 1, 2011	G	3/21/2011	3/25/2011
Charles B. Hofmann, M.D.	38	Member of the Governor's Wellmobile Program Advisory Board  Remainder of a term of three years from October 1, 2009	R	3/21/2011	3/25/2011
C. Holt-Stone	41	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from April 12, 2011	GB	3/7/2011	3/11/2011
Darren R. Hornbeck	12	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Richard A. Horsmon	29	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2009	GB	3/7/2011	3/11/2011
Andrea M. Jones Horton	32	Member of the Airport Zoning Appeals Board  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michele D. Hotten	23	Judge of the Court of Special Appeals of Maryland  Term of ten years from August 17, 2010	R	1/31/2011	2/4/2011
Linda Houston	26	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Earl J. Howard	24	Member of the Prince George's County Board of License Commissioners  Term of three years from June 1, 2010	R	2/21/2011	2/25/2011
1086 Anna L. Hudson	38	Member of the Worcester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Jamey H. Hueston	43	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from April 12, 2011	GB	3/7/2011	3/11/2011
Jacqueline D. Hurman	36	Member of the Advisory Council on Youth Camp Safety  Remainder of a term of three years from July 1, 2008 and a term of three years from July 1, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Melvin Hyatt	30	Member of the Anne Arundel County Board of License Commissioners  Term to expire May 6, 2013	G	3/28/2011	1/1/2011
Walton Neil Irwin	NY	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
Hope Jacobs	9	Member of the Carroll County Board of Elections  Remainder of a term of four years from June 4, 2007	R	2/21/2011	2/25/2011
1087 Hope R. Jacobs	9	Member of the Carroll County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Mark P. Jeffers, Jr.	4	Member of the Frederick County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Leslie Jackson Jenkins, Esq.	28	Member of the Board of Directors of Maryland Environmental Service  Term of four years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John F. Jensen	34	Member of the State Board for Professional Land Surveyors  Remainder of a term of five years from July 1, 2007	R	2/21/2011	2/25/2011
Donice M. Jeter	18	Member of the Montgomery County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Leonard S. Jett	38	Member of the Wicomico County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Gary A. Jobson	30	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2010	R	3/21/2011	3/25/2011
Carolyn Hess Johnson, Esq.	35	Member of the Board of Trustees of Blind Industries and Services of Maryland  Remainder of a term of three years from July 1, 2008	R	2/7/2011	2/11/2011
Harry S. Johnson, Esq.	7	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2013	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Warner G. Johnson	37	Member of the Caroline County Board of Elections  For the remainder of a term of four years from June 4, 2007	R	2/21/2011	2/25/2011
Warner G. Johnson	37	Member of the Caroline County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Rosemary King Johnston	8	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2010	GB	3/28/2011	1/1/2011
Leronia A. Josey	10	Member of the Baltimore County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Ronald Alan Karasic	43	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from July 17, 2011	GB	3/7/2011	3/11/2011
Joseph N. Karey	42	Member of the Baltimore County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael J. Kastner, Jr.	13	Member of the State Board of Plumbing Term of three years from May 1, 2011	GB	3/28/2011	1/1/2011
Margaret C. Kaufman	36	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2010	GB	3/21/2011	3/25/2011
Mark Kaufman	43	Commissioner of Financial Regulation Serves at the pleasure of the Secretary of DLLR	R	1/31/2011	2/4/2011
Jack M. Keats	36	Member of the Caroline County Board of Elections Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Mary Ann Keeffe	18	Member of the Montgomery County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Kevin K. Keene	35	Member of the Harford County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Francis X. Kelly, Jr.	11	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rasheed Tamir Kerriem	41	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors  Remainder of a term of three years from January 1, 2009	R	2/14/2011	2/18/2011
Nahid Khozeimeh, Sc.D.	16	Member of the Montgomery County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Miji Kim	13	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2010	GB	3/21/2011	3/25/2011
Mary Ann King	20	Member of the Maryland Veterans' Home Commission  Remainder of a term of five years from July 1, 2008	R	2/28/2011	3/4/2011
David W. Kinkopf, Esq.	43	Member of the University System of Maryland Board of Regents  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Timothy W. Klares	29	Member of the Calvert County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Barbara A. Knippenburg	1	Member of the Fire-Rescue Education and Training Commission  Remainder of a term of four years from July 1, 2008	R	2/14/2011	2/18/2011
Edward C. Kohls	5	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011
Paul L. Kolb	1	Member of the Garrett County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
1092 Mark M. Konapelsky	38	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays  Remainder of a term of four years from July 1, 2007 and a term of four years from July 1, 2011	GB	2/28/2011	3/4/2011
Donald P. Kopp	11	Member of the Public School Labor Relations Board  Term to expire June 30, 2013	G	3/28/2011	1/1/2011
Daniel J. Kraus, D.C.	16	Member of the State Board of Chiropractic and Massage Therapy Examiners  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Mary Maddox Krug, Esq.	27	Member of the Board of Trustees of the College of Southern Maryland  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Veronica Land–Davis	10	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Walter F. Landon	36	Member of the Kent County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
1093 Lisa Ann Laschalt	29	Member of the Advisory Council on Youth Camp Safety  Remainder of a term of three years from July 1, 2009	R	2/28/2011	3/4/2011
Weldon H. Latham, Esq.	16	Member of the Maryland Stadium Authority  Term of four years from July 1, 2010	GB	3/21/2011	3/25/2011
James F. Laughland	11	Member of the Handgun Roster Board  Term of four years from December 8, 2008	R	2/14/2011	2/18/2011
DaQuan M. Lawrence	43	Member of the Morgan State University Board of Regents  Term of one year from July 1, 2010	R		No action taken

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Andrea Leahy–Fuchek, Esq.	21	Member of the State Ethics Commission Remainder of a term of five years from July 1, 2008	G	3/28/2011	1/1/2011
Lawerence E. Leak, Ph.D.	13	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
David A. Leatherwood, D.D.S.	34	Member of the Cecil Community College Board of Trustees Remainder of a term of six years from July 1, 2010	R	2/21/2011	2/25/2011
Regina V. Lee–Byrd	22	Member of the Assistive Technology Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	1/31/2011	2/4/2011
Mary Ellen Lewis	43	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Kevin Liles	NY	Member of the Board of Trustees of Residential Boarding Education Programs Term of three years from July 1, 2010	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John R. Lilly, M.D.	33	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2010	R	2/21/2011	2/25/2011
Donald E. Lippy	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2011	G		No action taken
Janet M. Livingston	37	Member of the Dorchester County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
1095 Keith A. Lotridge	27	Member of the Calvert County Board of Elections Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Michael S. Loughran	29	Member of the Historic St. Mary's City Commission Remainder of a term of four years from July 1, 2010	GB	3/21/2011	3/25/2011
James E. Louviere	18	Member of the State Board of Architectural Review Term of four years from July 1, 2010	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Carol D. Macht	42	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011
Susan J. MacKinnon	37	Member of the Talbot County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Michael E. Malone	33	Member of the Anne Arundel County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
1096 Griffith B. Manahan	5	Member of the Carroll County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
John Maounis	46	Member of the Chesapeake Conservation Corps Program Board  Term to expire on June 30, 2014	R		No action taken
Nicole C. Marano	5	Member of the Maryland Longitudinal Data System Center Governing Board  Remainder of a term of three years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Victor C. March, Sr.	42	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2011	GB		No action taken
David A. Martin	3	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2009	R	2/14/2011	2/18/2011
Georgia Martin	1	Member of the Allegany County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Lois Arlene Martin	1	Member of the Garrett County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Stephen L. Martino, Esq.	9	Director of the State Lottery Agency  Serves at the pleasure of the Governor	R	1/31/2011	2/4/2011
Michael J. Martirano, Ed.D.	29	Member of the Maryland Longitudinal Data System Center Governing Board  Remainder of a term of three years from July 1, 2010	R	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Edward A. Masek, Jr.	33	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011
George D. Mathias	5	Member of the Handgun Roster Board  Term of four years from December 8, 2008	R	2/14/2011	2/18/2011
Blessing Matthews	24	Member of the Advisory Council on Youth Camp Safety  Term of three years from July 1, 2011	GB	3/21/2011	3/25/2011
Molly Mahoney Matthews	16	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
Cory McCray	45	Member of the Baltimore City Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Robert F. McCready	38	Member of the Somerset County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Jo-Wayne McCurbyn	43	Member of the Board of Trustees for Baltimore City Community College  Term of one year from July 1, 2010	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
T. Wray McCurdy, Esq.	42	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2012	R	2/21/2011	2/25/2011
John P. McDonough	24	Secretary of State  Term concurrent with the Governor to expire on January 21, 2015	R	2/7/2011	2/11/2011
Wayne McDowell	12	Member of the Board of Trustees of Baltimore County Community College  Remainder of a term of five years from July 1, 2007	G	3/21/2011	3/25/2011
660 Gloria K. McJilton	6	Member of the Board of Trustees of Baltimore County Community College  Remainder of a term of five years from July 1, 2007	G	3/28/2011	1/1/2011
Krystal H. McKinney	24	Member of the State Board for Certification of Residential Child Care Program Administrators  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rodric D. McKinnon	9	Member of the State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech–Language Pathologists  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011
C. Thomas McMillen	9	Member of the University System of Maryland Board of Regents  Term of five years from July 1, 2010	R	2/28/2011	3/4/2011
Eugene C. McNerney	27	Member of the Calvert County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
100 Michael Claude A. McPherson	12	Member of the Advisory Council on Prevailing Wage Rates  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Margaret Ann Mead, Esq.	7	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2012	R	2/21/2011	2/25/2011
Stephen Z. Meehan, Esq.	36	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2012	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Charles Meeks	38	Member of the Elevator Safety Review Board  Remainder of a term of three years from October 1, 2010	R	2/21/2011	2/25/2011
Charles R. Miller	1	Member of the Allegany County Board of License Commissioners  Term to expire on May 2, 2011	R	2/21/2011	2/25/2011
Dennis W. Miller	12	Member of the Howard Community College Board of Trustees  Remainder of a term of six years from July 1, 2006	G	3/21/2011	3/25/2011
Ginger Miller	27	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2008	G	3/21/2011	3/25/2011
Phillip R. Miller	5	Member of the Carroll County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jackie L. Mills	38	Member of the Somerset County Board of Elections Remainder of a term of four years from June 4, 2007	R	2/28/2011	3/4/2011
Lauren I. Mirkin	42	Member of the State Board of Dietetic Practice Remainder of a term of four years from July 1, 2009	R	2/14/2011	2/18/2011
Charles J. Morgan, Jr.	46	Member of the State Board of Plumbing Term of three years from May 1, 2011	GB	3/28/2011	1/1/2011
Don Morin	1	Member of the Garrett College Board of Trustees Remainder of a term of six years from July 1, 2007	R	2/28/2011	3/4/2011
Neal R. Morris, Ed.D.	16	Member of the State Board of Psychologists Remainder of a term of four years from July 1, 2009	GB	3/28/2011	1/1/2011
Stephanie R. Moses	37	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sara K. Muempfer	10	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Remainder of a term of three years from October 1, 2008	R	2/7/2011	2/11/2011
Shaihi Mwalimu	27	Member of the Prince George's County Board of License Commissioners  Term of three years from June 1, 2010	R	2/28/2011	3/4/2011
Joy C. Naden	41	Member of the Board of Review of the Department of Health and Mental Hygiene  Term of three years from July 1, 2009	GB	3/21/2011	3/25/2011
Maureen O. Neal	35	Member of the Harford County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Patricia A. Neidig	9	Member of the Howard County Board of Elections  Remainder of a term of four years from June 4, 2007	R	2/21/2011	2/25/2011
Frederick W. Nelson, Jr.	38	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2009	GB		No action taken

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gloria Nelson	6	Member of the Board of Trustees of Baltimore County Community College  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Marjorie J. Neuman	8	Member of the Baltimore County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Donald L. Newman	1	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2011	GB	3/28/2011	1/1/2011
Alvin J. Nichols	22	Member of the Maryland Port Commission  Term of three years from July 1, 2011	GB		No action taken
Alvin J. Nichols	22	Member of the Washington Suburban Transit Commission  Term of three years from June 1, 2010	G	3/21/2011	3/25/2011
Charles P. Nolan	1	Member of the Garrett County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Patricia Reed Norman	6	Member of the Board of Trustees of Baltimore County Community College  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Wallis Q. Norman	11	Member of the Correctional Training Commission  Remainder of a term of three years from July 1, 2008 and a term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Michael P. O'Brien	29	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six years from June 1, 2011	G	3/21/2011	3/25/2011
David P. O'Callaghan	5	Member of the Carroll Community College Board of Trustees  Term of six years from July 1, 2010	R	2/28/2011	3/4/2011
Hilary T. O'Herlihy, M.D.	33	Member of the State Board of Physicians  Term of four years from July 1, 2010	R	2/21/2011	2/25/2011
Catherine Curran O'Malley	45	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from July 17, 2011	GB	3/7/2011	3/11/2011
Katherine M. O'Malley-Simpson	28	Member of the Charles County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Catherine O'Rourke Davis	1	Member of the Allegany County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Aimee Olivo	47	Member of the Prince George's Community College Board of Trustees  Remainder of a term of five years from July 1, 2010	R	2/28/2011	3/4/2011
Alexia Van Orden	46	Member of the Maryland Higher Education Commission  Remainder of a term of one year from July 1, 2010	R	2/14/2011	2/18/2011
Amy Owsley	37	Member of the Chesapeake Conservation Corps Program Board  Term to expire June 30, 2012	R	2/7/2011	2/11/2011
Margaret A. Palmer, Ph.D.	33	Member of the Chesapeake Conservation Corps Program Board  Term to expire June 30, 2014	R		No action taken
William N. Parham, Jr.	33	Member of the State Board of Architects  Remainder of a term of five years from July 1, 2009	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
George R. Parsons, Jr.	36	Member of the Kent County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Kaliope Parthemos, Esq.	8	Member of the Maryland Stadium Authority  Remainder of a four year term to expire June 30, 2012	R	2/28/2011	3/4/2011
Cynthia A. Pease	33	Member of the Criminal Injuries Compensation Board  Remainder of a term of five years from July 1, 2010	R	2/7/2011	2/11/2011
David R. Peloquin	5	Member of the Carroll County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Jason Perkins–Cohen	41	Member of the Maryland Longitudinal Data System Center Governing Board  Remainder of a term of three years from July 1, 2010	R	2/21/2011	2/25/2011
Ronald M. Pippin	36	Member of the Caroline County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kelli Piscano–Nelson	9	Member of the Interagency Coordinating Council for Infants and Toddlers  Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Frankie L. Powell	41	Member of the Baltimore City Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Naomi B. Powell	23	Member of the Collection Agency Licensing Board  Term of four years from July 1, 2010	GB	3/7/2011	3/11/2011
1108 Charles E. Poyer, Jr.	12	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2009	R		No action taken
W. Ray Presley	1	Member of the Maryland State Lottery Commission  Term of four years from January 2, 2011	GB	3/28/2011	1/1/2011
Michael D. Priddy	15	Member of the Montgomery Community College Board of Trustees  Term of six years from July 1, 2011	G	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Betty M. Pritt	1	Member of the Garrett County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Elizabeth G. Proctor	27	Member of the Prince George's Community College Board of Trustees  Remainder of a term of five years from July 1, 2006	R	2/28/2011	3/4/2011
Courtney Pullen	26	Member of the Advisory Council on Youth Camp Safety  Term of three years from July 1, 2011	GB		No action taken
Katrina A. Purnell	38	Member of the Wicomico County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Marva R. Purnell-Greene	38	Member of the Wicomico County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Nancy M. Purpura	11	Judge of the District Court of Maryland, District 8, Baltimore County  Term of ten years from August 2, 2011	GB	3/7/2011	3/11/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Harriet B. Rakes	13	Member of the State Board of Psychologists Remainder of a term of four years from July 1, 2008	R	2/21/2011	2/25/2011
Raymond M. Rankin	13	Member of the Howard County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Thomas D. Reece, Jr.	28	Member of the Commission on Correctional Standards Term of three years from July 1, 2011	GB	3/7/2011	3/11/2011
George Philip Reed	37	Member of the Dorchester County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Michelle Revells	29	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Christopher John Reynolds	27	Member of the Maryland Parole Commission Remainder of a term of six years from January 1, 2006	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Donna LaVerne Rice	12	Member of the Howard County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Peta N. Richkus	42	Member of the Maryland Port Commission Term of three years from July 1, 2011	GB	3/28/2011	1/1/2011
Gail S. Riley	5	Member of the Carroll County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Graciela Rivera-Oven	15	Member of the Montgomery County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Brian A. Roberts	17	Member of the Maryland Longitudinal Data System Center Governing Board Remainder of a term of three years from July 1, 2010	R	2/21/2011	2/25/2011
Carl Roberts, Ed.D.	34	Member of the Professional Standards and Teacher Education Board Remainder of a term of three years from July 1, 2010	R	2/28/2011	3/4/2011

R = Recess (Gubernatorial Nominations made during the 2010 legislative interim)

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G = General (Gubernatorial Nominations made during the 2011 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William Milnor Roberts	3	Judge of the District Court of Maryland, District 11, Frederick County  Term of ten years from September 23, 2011	GB	3/28/2011	1/1/2011
Cynthia Robichaud	30	Member of the Anne Arundel Community College Board of Trustees  Term of one year from July 1, 2011	G	3/21/2011	3/25/2011
Laura M. Robinson, Esq.	31	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2013	R	2/28/2011	3/4/2011
1112 Michael W. Robinson, Sr.	11	Member of the Fire-Rescue Education and Training Commission  Term of four years from July 1, 2008	R	2/14/2011	2/18/2011
Karen L. Roe	8	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2010	R	3/28/2011	1/1/2011
Theresa A. Roebuck	47	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Beryl J. Rosenstein, M.D.	11	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2007	R	2/28/2011	3/4/2011
Brenda K. Ross	36	Member of the Cecil County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
John J. Rouse	17	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2010	R	2/7/2011	2/11/2011
1113 John E. Rowe	26	Member of the Prince George's County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Francis Jack Russell	29	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2011	GB	2/28/2011	3/4/2011
Katharine Russell	CA	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2007	G	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Marsha L. Russell	7	Judge of the District Court of Maryland, District 8, Baltimore County  Term of ten years from August 5, 2010	R	1/31/2011	2/4/2011
Leo Ryan, Jr.	42	Judge of the District Court of Maryland, District 8, Baltimore County  Term of ten years from August 6, 2010	R	1/31/2011	2/4/2011
Gayon Sampson	3	Member of the State Board of Education  Term of one year from July 1, 2010	R	2/14/2011	2/18/2011
Amy Nicholas Sargent	46	Member of the Interagency Coordinating Council for Infants and Toddlers  Remainder of a term of three years from July 1, 2009	GB	3/21/2011	3/25/2011
Norman J. Saunders, Jr.	28	Member of the Charles County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Greta H. Scanlan	36	Member of the Caroline County Board of Elections  Remainder of a term of four years from June 4, 2007	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Greta H. Scanlan	36	Member of the Caroline County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
H. Erle Schafer	31	Member of the Maryland Parole Commission  Remainder of a term of six years from January 1, 2007	GB	3/28/2011	1/1/2011
Christopher S. Schardt	46	Member of the Maryland Tourism Development Board  Term of three years from July 1, 2011	GB	3/21/2011	3/25/2011
1115 Arthur Schneider, Esq.	2	Member of the Board of Trustees of the Office of the Public Defender  Term to expire May 31, 2012	R	2/21/2011	2/25/2011
Beatrice Odom Scott	40	Member of the Board of Examiners of Landscape Architects  Remainder of a term of three years from July 1, 2007 and a term of three years from July 1, 2010	R	2/28/2011	3/4/2011
Joseph H. Secrist, Jr.	37	Member of the Talbot County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Phillip Arthur Selden	16	Member of the Airport Zoning Appeals Board  Term of four years from July 1, 2011	GB	3/7/2011	3/11/2011
William A. Seth	36	Member of the Queen Anne's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Joshua Sharfstein, M.D.	41	Secretary of Department of Health and Mental Hygiene  Serve at the pleasure of the Governor	R	1/31/2011	2/4/2011
1116 James L. Shea, Esq.	11	Member of the University System of Maryland Board of Regents  Term of five years from July 1, 2011	G	3/21/2011	3/25/2011
Russell N. Shea, Jr.	46	Member of the Handgun Roster Board  Remainder of a term of four years from December 8, 2008	R	2/14/2011	2/18/2011
William R. Shiflett, Jr.	36	Member of the Kent County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Terry T. Shima	17	Member of the Maryland Veterans' Home Commission  Remainder of a term of five years from July 1, 2007	GB		No action taken
Greg Shockley	38	Member of the Maryland Tourism Development Board  Term of three years from July 1, 2011	GB	3/21/2011	3/25/2011
Julie Sickle	29	Member of the Board of Trustees of the College of Southern Maryland  Term of five years from July 1, 2010	R	2/28/2011	3/4/2011
1117 Evie Adams Simmons	26	Member of the State Board of Dental Examiners  Remainder of a term of four years from June 1, 2009	R		No action taken
Stuart O. Simms, Esq.	41	Member of the Public School Labor Relations Board  Term to expire June 30, 2014	G	3/28/2011	1/1/2011
Talmadge E. Simons	5	Member of the Board of Directors of Maryland Environmental Service  Term of four years from July 1, 2010	R	2/28/2011	3/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Nancy Rothwell Simperts	36	Member of the Cecil County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
John R. Simpson	36	Member of the Patuxent Institution Board of Review Term of four years from March 21, 2011	G	3/21/2011	3/25/2011
Dennis C. Smith	24	Member of the Prince George's County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	No action taken
C. Steven Snow	3	Member of the Correctional Training Commission Term of three years from July 1, 2011	GB	3/7/2011	3/11/2011
Venita L. Southworth	37	Member of the Talbot County Board of Elections Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Jane G. Sparks	36	Member of the Queen Anne's County Board of Elections Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
JoAnn Spiker	1	Member of the Allegany County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Theresa D. Stafford	37	Member of the Professional Standards and Teacher Education Board  Remainder of a term of three years from July 1, 2008	R	2/28/2011	3/4/2011
Theresa D. Stafford	37	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Wayne Carl Stafford	34	Member of the Board of Review of the Department of Agriculture  Term of three years from January 1, 2011	GB	3/7/2011	3/11/2011
Donna Hill Staton	13	Member of the State Board of Education  Term of four years from July 1, 2010	R	2/14/2011	2/18/2011
Cecilia J. Stegall	26	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2007 and a term of four years from July 1, 2011	G	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Daniel J. Stevens	28	Member of the Fire–Rescue Education and Training Commission  Term of four years from July 1, 2009	R	2/14/2011	2/18/2011
John T. Stewart, III	26	Member of the State Board of Morticians and Funeral Directors  Term of four years from July 1, 2010	R	2/21/2011	2/25/2011
William C. Stoops	36	Member of the Queen Anne’s County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
1120 John Michael Stouffer	2	Member of the Commission on Correctional Standards  Term of three years from July 1, 2011	GB	3/7/2011	3/11/2011
Reinhold C. Strobel	31	Member of the Fire–Rescue Education and Training Commission  Remainder of a term of four years from July 1, 2009	R	2/14/2011	2/18/2011
Seymour Strongin, Esq.	37	Member of the Public School Labor Relations Board  Term to expire June 30, 2014	G	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John J. Sullivan	16	Member of the Montgomery County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Warner Ivan Sumpter	38	Member of the Maryland Veterans' Home Commission  Term of five years from July 1, 2011	GB	3/28/2011	1/1/2011
Donald East Sutton	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays  Remainder of a term of four years from July 1, 2008	GB	2/28/2011	3/4/2011
1121 Beth E. Swoap	29	Member of the Calvert County Board of License Commissioners  Remainder of a term to expire June 6, 2011	R	2/21/2011	2/25/2011
Michael L. Tabor	38	Member of the Handgun Roster Board  Remainder of a term of four years from December 8, 2008	R	2/14/2011	2/18/2011
Jacqueline U. Takacs	33	Member of the Patuxent River Commission  Remainder of a term of four years from October 1, 2009	R	2/21/2011	2/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jolynn E. Tarwater	17	Member of the Professional Standards and Teacher Education Board  Term of three years from July 1, 2011	G	3/28/2011	1/1/2011
Clyde J. Tate	2	Member of the Washington County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Gabrielle A. Tayac, Ph.D.	20	Member of the Historic St. Mary's City Commission  Remainder of a term of four years from July 1, 2009	R	2/28/2011	3/4/2011
1122 Mathew McLeod Taylor	1	Member of the Maryland Tourism Development Board  Term of three years from July 1, 2011	GB	3/21/2011	3/25/2011
Cara Tenenbaum	20	Member of the Maryland Commission for Women  Remainder of a term of four years from July 1, 2010	G	3/21/2011	3/25/2011
Maria A. Terry	34	Member of the Harford County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Donna Kay Thewes	13	Member of the Howard County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
James C. Thomas	32	Member of the Anne Arundel County Board of License Commissioners  Term to expire May 6, 2013	G	3/28/2011	1/1/2011
Margaret A. Thompson	37	Member of the Caroline County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
1123 Earlene Hairstone Thornton, Ed.D.	3	Member of the Frederick County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Beatrice P. Tignor	25	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
David A. Turner	26	Member of the Board of Trustees of the Maryland Historical Trust  Remainder of a term of four years from July 1, 2006 and a term of four years from July 1, 2010	R	2/14/2011	2/18/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Louis Roger Twigg, Jr.	36	Member of the Queen Anne's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Robin Underwood	9	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	R	2/7/2011	2/11/2011
Olivia D. Vaughns	24	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
William G. Voelp	31	Member of the Anne Arundel County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Ceferino A. Von Epps	29	Member of the Calvert County Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Eric D. Wachsman	13	Member of the Board of Directors for the Maryland Clean Energy Center  Remainder of a term to expire June 30, 2011	R	2/14/2011	2/18/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert L. Wallace	13	Member of the Chesapeake Conservation Corps Program Board  Term to expire June 30, 2015	R	2/7/2011	2/11/2011
Wyatt K. Wallace	34	Member of the Cecil Community College Board of Trustees  Remainder of a term of six years from July 1, 2010	R	2/21/2011	2/25/2011
C. Michael Walls, Esq.	21	Member of the Prince George's Community College Board of Trustees  Remainder of a term of five years from July 1, 2007	R	2/28/2011	3/4/2011
Kurt E. Walter	23	Member of the Prince George's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Eleanor K. Wang	41	Member of the Baltimore City Board of Elections  Term of four years from June 6, 2011	GB	3/7/2011	3/11/2011
Donna M. Ware	30	Member of the Maryland Heritage Areas Authority  Term of four years from October 1, 2008	R	2/14/2011	2/18/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John G. Warner	31	Member of the Anne Arundel County Board of License Commissioners  Term to expire May 6, 2013	G	3/28/2011	1/1/2011
Rebecca J. Wathen	29	Member of the St. Mary's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Shirley M. Watts	43	Judge of the Court of Special Appeals of Maryland  Term of ten years from January 27, 2011	R	1/31/2011	2/4/2011
1126 Barbara Baer Waxman	41	Judge of the District Court of Maryland, District 1, Baltimore City  Term of ten years from April 12, 2011	GB	3/7/2011	3/11/2011
Jeanne H. Webster	37	Member of the Dorchester County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Adam J. Weinstein, M.D.	36	Member of the Maryland Health Care Commission  Term of four years from October 1, 2009	R	2/14/2011	2/18/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Yolanda Maria Welch	42	Member of the Board of Review of the Department of Health and Mental Hygiene  Term of three years from July 1, 2009	GB		No action taken
Magda C. Westerhout	41	Member of the State Board of Architects  Remainder of a term of five years from July 1, 2010	R	2/7/2011	2/11/2011
Jennifer R. Whitcomb	37	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing  Term of three years from October 1, 2010	R	2/7/2011	2/11/2011
Darlene S. White	37	Member of the Wicomico County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Michael J. Whitson	29	Member of the Historic St. Mary's City Commission  Remainder of a term of four years from July 1, 2010	GB	3/21/2011	3/25/2011
Eileen W. Wiggins	2	Member of the Washington County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
W. Roger Williams	36	Member of the Kent County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Woodland B. Willing	38	Member of the Wicomico County Board of Elections  Term of four years from June 6, 2011	GB	3/21/2011	3/25/2011
Deborah A. Wilson	33	Member of the Board of Review of the Department of Health and Mental Hygiene  Remainder of a term of three years from July 1, 2008 and a term of three years from July 1, 2011	G	3/21/2011	3/25/2011
Dorothy Jean Wilson	8	Judge of the District Court of Maryland, District 8, Baltimore County  Term of ten years from August 2, 2011	GB	3/7/2011	3/11/2011
John Chambers Wobensmith	NY	Member of the Board of Trustees of St. Mary's College of Maryland  Term of six year from June 1, 2011	G	3/21/2011	3/25/2011
Brian M. Wodka	5	Member of the Board of Boiler Rules  Remainder of a term of four years from January 1, 2010	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Collin Wojciechowski	31	Member of the University System of Maryland Board of Regents  Term of one year from July 1, 2011	G	3/21/2011	3/25/2011
Eugene Wolfe	19	Judge of the District Court of Maryland, District 6, Montgomery County  Term of ten years from May 11, 2011	GB	3/7/2011	3/11/2011
Noel Temple Wood	29	Member of the St. Mary's County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
1129 Constance Wooddruff	9	Member of the Board of Trustees of the Maryland School for the Deaf  Term of six years from October 1, 2009	R		No action taken
Alexander Wright, Jr.	11	Member of the Commission on Judicial Disabilities  Remainder of a term of four years from January 1, 2011	G	3/21/2011	3/25/2011
Steven D. Wyman	42	Judge of the District Court of Maryland, District 8, Baltimore County  Term of ten years from August 6, 2010	R	1/31/2011	2/4/2011

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Duane E. Yoder	1	Member of the Garrett College Board of Trustees  Term of six years from July 1, 2011	G	3/21/2011	3/25/2011
Edward D. Yoder	35	Member of the Harford County Board of Elections  Term of four years from June 6, 2011	GB	3/28/2011	1/1/2011
Steven G. Ziger	40	Member of the State Board of Architectural Review  Term of four years from July 1, 2010	R	1/31/2011	2/4/2011
Ricardo D. Zwaig, Esq.	9	Judge of the District Court of Maryland, District 10, Howard County  Term of ten years from August 13, 2010	R	1/31/2011	2/4/2011

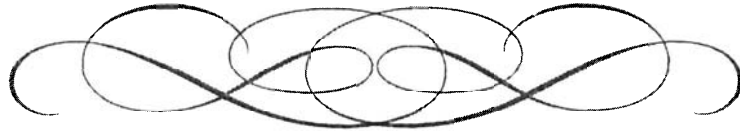
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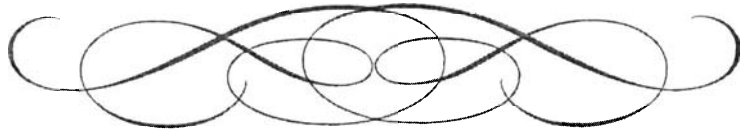
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EXHIBIT O



Report on the  
State Operating Budget (HB 70)  
and the State Capital Budget (HB 71)  
and Related Recommendations



by the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2011 Session

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**Maryland General Assembly  
Senate Budget and Taxation Committee**

**2011 Session Membership Roster**

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**Senator Edward J. Kasemeyer, Chairman**  
**Senator Nathaniel J. McFadden, Vice Chairman**

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Senator Douglas J. J. Peters, Vice Chairman

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**Maryland General Assembly  
House Appropriations Committee**

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**Delegate James E. Proctor, Jr., Vice Chairman**

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Delegate Craig Zucker



THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

April 11, 2011

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 70 and House Bill 71. House Bill 70 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2012, and for deficiency appropriations for the fiscal year ending June 30, 2011. House Bill 71 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Handwritten signature of Edward J. Kasemeyer in cursive.

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

Handwritten signature of Norman H. Conway in cursive.

Norman H. Conway, Chairman  
House Appropriations Committee

## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2011\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 8 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert  
DLS Library and Information Services  
90 State Circle  
Annapolis, MD 21401-1991**

**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

# Department of Legislative Services

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## **Executive Director, Department of Legislative Services**

Karl S. Aro

## **Director, Office of Policy Analysis**

Warren G. Deschenaux

## **Coordinator, Fiscal and Policy Analysis**

John W. Rohrer

## **Operating Budget Managers**

Mary E. Clapsaddle

David B. Juppe

## **Capital Budget Manager**

Matthew D. Klein

## **Information Systems Manager**

Patrick S. Frank

## **Information Systems Support**

Jaelyn D. Hartman

## **Committee Report Coordinators**

Steven D. McCulloch (Operating)

Chantelle M. Green (Capital)

## **Committee Staff**

### **Senate Budget and Taxation Committee**

Phillip S. Anthony

Erika S. Schissler

David A. Smulski

### **House Appropriations Committee**

Erin M. Dorrien

Dana K. Tagalicod

Joshua A. Watters

## **Other Analysts**

Flora M. Arabo

Dylan R. Baker

Sara J. Baker

Matthew J. Bennett

Andrew D. Gray

Richard H. Harris

Rachel H. Hise

Monica L. Kearns

Jonathan D. Martin

Erin K. McMullen

Simon G. Powell

Rebecca J. Ruff

Rachel N. Silberman

Jody J. Sprinkle

Kathleen K. Wunderlich

Tonya D. Zimmerman

## **Support Staff**

Lauren A. Bigelow

Judith A. Callahan

Debra M. Farrell

Joyce H. Fowler

Maria S. Hartlein

E. Cathy Kramer

Kamar Merritt

Maureen R. Merzлак

## Department of Legislative Services 2011 Budget Assignments

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<b>Flora M. Arabo</b>	Department of Housing and Community Development Judiciary Maryland State Board of Contract Appeals Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor State Archives
<b>Dylan R. Baker</b>	Department of Budget and Management – Personnel Department of Budget and Management – Secretary Injured Workers’ Insurance Fund Maryland Supplemental Retirement Plans State Retirement Agency Workers’ Compensation Commission
<b>Sara Jean Baker</b>	College Savings Plans of Maryland Morgan State University University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland Center for Environmental Science University of Maryland, College Park
<b>Mary E. Clapsaddle</b>	Maryland General Assembly
<b>Patrick S. Frank</b>	Department of Information Technology Public Debt State Reserve Fund
<b>Andrew D. Gray</b>	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Environmental Service

**Chantelle M. Green**

Board of Public Works  
Comptroller of the Treasury  
Department of General Services  
Department of State Police  
Executive Department – Governor  
Governor’s Office of Crime Control and Prevention  
Maryland Emergency Medical System Operations Fund  
Military Department  
State Department of Assessments and Taxation

**Richard H. Harris**

Aid to Community Colleges  
Baltimore City Community College  
Executive Department – Boards, Commissions, and Offices  
Higher Education Overview  
Maryland Commission on Human Relations  
Secretary of State  
St. Mary’s College of Maryland  
University System of Maryland  
University of Maryland, Baltimore  
University of Maryland University College

**Jaclyn D. Hartman**

Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration  
Overview (shared)  
Maryland Transportation Authority

**David B. Juppe**

Payments to Civil Divisions of the State

**Monica L. Kearns**

Interagency Committee on School Construction  
Maryland Public Broadcasting Commission  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Matthew D. Klein**

Capital Fiscal Briefing (PAYGO Overview)

**Jonathan D. Martin**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Motor Vehicle Administration  
Overview (shared)  
Secretary’s Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

<b>Steven D. McCulloch</b>	<ul style="list-style-type: none"> <li>Department of Aging</li> <li>Department of Human Resources</li> <li>Family Investment</li> <li>Overview</li> <li>Social Services Administration</li> <li>Governor's Office for Children &amp; Children's Cabinet Interagency Fund</li> <li>Maryland Insurance Administration</li> <li>State Treasurer</li> </ul>
<b>Erin K. McMullen</b>	<ul style="list-style-type: none"> <li>Department of Health and Mental Hygiene</li> <li>Alcohol and Drug Abuse Administration</li> <li>Chronic Diseases Services</li> <li>Health Occupation Boards</li> <li>Infectious Disease and Environmental Health Administration</li> <li>Laboratories Administration</li> <li>Office of Preparedness and Response</li> <li>Office of the Chief Medical Examiner</li> </ul>
<b>Simon G. Powell</b>	<ul style="list-style-type: none"> <li>Department of Health and Mental Hygiene</li> <li>Administration</li> <li>Medical Care Programs Administration</li> <li>Mental Hygiene Administration</li> <li>Overview</li> <li>Maryland Health Insurance Plan</li> </ul>
<b>Rebecca J. Ruff</b>	<ul style="list-style-type: none"> <li>Department of Juvenile Services</li> <li>Department of Public Safety and Correctional Services</li> <li>Criminal Injuries Compensation Board</li> <li>Division of Correction</li> <li>Division of Parole and Probation</li> <li>Division of Pretrial Detention and Services</li> <li>Inmate Grievance Office</li> <li>Maryland Commission on Correctional Standards</li> <li>Maryland Parole Commission</li> <li>Office of the Secretary</li> <li>Overview</li> <li>Patuxent Institution</li> <li>Police and Correctional Training Commissions</li> <li>Local Jails</li> </ul>
<b>Rachel N. Silberman</b>	<ul style="list-style-type: none"> <li>Maryland Higher Education Commission (MHEC)</li> <li>MHEC Scholarship Programs</li> <li>University System of Maryland</li> <li>Bowie State University</li> <li>Coppin State University</li> <li>Salisbury University</li> <li>University of Baltimore</li> <li>University of Maryland Eastern Shore</li> </ul>

**Jody J. Sprinkle**

Canal Place Preservation and Development Authority  
Department of Business and Economic Development  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland African American Museum Corporation  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery Agency

**Kathleen K. Wunderlich**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Family Health Administration  
Health Regulatory Commissions  
Office of Health Care Quality  
Department of Veterans Affairs  
Maryland Institute for Emergency Medical Services Systems

**Tonya D. Zimmerman**

Department of Disabilities  
Department of Human Resources  
Administration  
Child Support Enforcement  
Office of Home Energy Programs  
Maryland Energy Administration  
Office of the Deaf and Hard of Hearing  
Office of the People's Counsel  
Public Service Commission  
State Board of Elections

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## General Assembly Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Current Unrestricted Funds</u>	<u>Current Restricted Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2012 Budget Request:</b>							
Judiciary	\$9,984,104	\$0	\$0	\$0	\$0	\$9,984,104	
Office of the Attorney General	1,584,485	0	0	0	0	1,584,485	
Public Service Commission	0	60,833	0	0	0	60,833	
Maryland Energy Administration	0	13,179	537,252	0	0	550,431	
Maryland Energy Administration PAYGO	0	500,000	0	0	0	500,000	
Governor's Office of Crime Control and Prevention	3,000	0	0	0	0	3,000	
Interagency Committee on School Construction	6,108,990	0	0	0	0	6,108,990	
Department of Planning	553,961	0	0	0	0	553,961	1.0
Department of Planning PAYGO	1,000,000	0	0	0	0	1,000,000	
Maryland Health Insurance Plan	0	350,000	0	0	0	350,000	
Comptroller of the Treasury	74,693	24,776	0	0	0	99,469	
Department of Assessments and Taxation	33,868,038	0	0	0	0	33,868,038	
State Lottery Agency	204,542	400,000	0	0	0	604,542	
Department of Information Technology	1,942,950	0	0	0	0	1,942,950	1.0
Maryland Department of Transportation – The Secretary's Office	0	288,459	0	0	0	288,459	

### General Assembly Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Current Unrestricted Funds</u>	<u>Current Restricted Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of Natural Resources	1,740,000	21,909,444	0	0	0	23,649,444	
Department of Natural Resources PAYGO	0	66,314,534	0	0	0	66,314,534	
Department of Agriculture	0	13,387,441	140,000	0	0	13,527,441	
Department of Agriculture PAYGO	0	19,555,275	0	0	0	19,555,275	
Department of Health and Mental Hygiene (DHMH) – Administration	328,121	16,500	16,500	0	0	361,121	2.0
DHMH – Office of Health Care Quality	77,600	0	51,733	0	0	129,333	
DHMH – Family Health Administration	0	15,000,000	0	0	0	15,000,000	
DHMH – Alcohol and Drug Abuse Administration	95,400	0	0	0	0	95,400	2.0
DHMH – Mental Hygiene Administration	100,000	0	0	0	0	100,000	
DHMH – Developmental Disabilities Administration	16,913	518	\$14,849	0	0	32,280	
DHMH – Medical Care Programs Administration	58,535,500	0	16,581,500	0	0	75,117,000	6.0
Department of Human Resources (DHR) – Administration	99,093	0	76,232	0	0	175,325	
DHR – Social Services	1,017,465	0	0	0	0	1,017,465	
DHR – Child Support Enforcement	0	296,251	380,958	0	0	677,209	
Department of Labor, Licensing, and Regulation – Business Regulation	0	1,205,600	0	0	0	1,205,600	

### General Assembly Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Current Unrestricted Funds</u>	<u>Current Restricted Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	122,000	0	0	0	0	122,000	
DPSCS – Division of Parole and Probation	933,363	0	0	0	0	933,363	
DPSCS – Patuxent Institution	14,000	0	0	0	0	14,000	
DPSCS – Police and Correctional Training Commissions	50,000	0	0	0	0	50,000	
Maryland State Department of Education (MSDE) – Headquarters	327,532	0	23,742,207	0	0	24,069,739	
MSDE – Aid to Education	180,333,382	0	37,500,000	0	0	217,833,382	
Maryland Higher Education Commission (MHEC)	1,023,170	0	0	0	0	1,023,170	
Aid to Community Colleges	757,694	0	0	0	0	757,694	
MHEC – Scholarship Programs	1,593,485	0	0	0	0	1,593,485	
State Support for Higher Education Institutions	4,200,000	0	0	0	0	4,200,000	
Department of Business and Economic Development	0	625,000	0	0	0	625,000	
Department of the Environment	0	1,000,000	0	0	0	1,000,000	
Department of Juvenile Services	2,339,623	300,000	300,000	0	0	2,939,623	
Department of State Police	47,217	163,051	0	0	0	210,268	8.0
Across-the-board Reductions in Section 18	13,900,001	3,383,226	2,293,207	1,788,789	1,842,240	23,207,463	

### General Assembly Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Current Unrestricted Funds</u>	<u>Current Restricted Funds</u>	<u>Total Funds</u>	<u>Positions</u>
Additional Across-the-board Reductions in Section 19	538,049	0	0	0	0	538,049	
Additional Across-the-board Reductions in Section 20	605,583	0	0	0	0	605,583	
Across-the-board Reductions in Section 21	104,000,000	0	0	0	0	104,000,000	
Across-the-board Reductions in Section 47	17,338,699	0	0	0	0	17,338,699	450.0
Across-the-board Reductions in Section 49	2,023,449	2,976,551	0	0	0	5,000,000	
<b><i>Subtotal Fiscal 2012 Regular Budget</i></b>	<b><i>\$447,482,102</i></b>	<b><i>\$147,770,638</i></b>	<b><i>\$81,634,438</i></b>	<b><i>\$1,788,789</i></b>	<b><i>\$1,842,240</i></b>	<b><i>\$680,518,207</i></b>	<b><i>470.0</i></b>
<b>Supplemental Budget #1 – Fiscal 2012</b>							
Department of Information Technology	\$600,000	\$0	\$0	\$0	\$0	\$600,000	
Department of Natural Resources PAYGO	0	7,151,373	0	0	0	7,151,373	
Department of Agriculture PAYGO	0	1,469,933	0	0	0	1,469,933	
MSDE – Aid to Education	4,600,348	0	0	0	0	4,600,348	
Department of Business and Economic Development	0	22,347,638	0	0	0	22,347,638	3.0
<b><i>Subtotal Supplemental Budget #1</i></b>	<b><i>\$5,200,348</i></b>	<b><i>\$30,968,944</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$36,169,292</i></b>	<b><i>3.0</i></b>
<b>Fiscal 2012 Total Budget</b>	<b>\$452,682,450</b>	<b>\$178,739,582</b>	<b>\$81,634,438</b>	<b>\$1,788,789</b>	<b>\$1,842,240</b>	<b>\$716,687,499</b>	<b>473.0</b>

### General Assembly Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Current Unrestricted Funds</u>	<u>Current Restricted Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>Fiscal 2011 Deficiency Budget</b>							
Department of Juvenile Services	\$223,269	\$0	\$0	\$0	\$0	\$223,269	
<i>Subtotal Fiscal 2011 Deficiency Budget</i>	<i>\$223,269</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$223,269</i>	
<b>Grand Total Budget Bill</b>	<b>\$452,905,719</b>	<b>\$178,739,582</b>	<b>\$81,634,438</b>	<b>\$1,788,789</b>	<b>\$1,842,240</b>	<b>\$716,910,768</b>	<b>473.0</b>

## Fiscal Note Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2011 Budget	\$13,228,580,863	\$6,026,244,100	\$10,308,767,792	\$3,559,053,179	\$33,122,645,934 <sup>(1)</sup>
Fiscal 2012 Budget	15,101,285,752	6,503,489,687	9,403,159,299	3,664,538,214	34,672,472,952 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2011 Deficiencies	\$33,723,269	\$11,402,853	\$71,953,947	\$35,200,000	\$152,280,069
Fiscal 2012 Budget	15,134,121	38,782,985	19,526,488	0	73,443,594
<b>Subtotal</b>	<b>\$48,857,390</b>	<b>\$50,185,838</b>	<b>\$91,480,435</b>	<b>\$35,200,000</b>	<b>\$225,723,663</b>
<b>Budget Reconciliation and Financing Act of 2011</b>					
Fiscal 2011 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2012 Contingent Reductions	-366,641,288	75,527,361 <sup>(3)</sup>	-2,293,207	-3,631,029	-297,038,163
<b>Subtotal</b>	<b>-\$366,641,288</b>	<b>\$75,527,361</b>	<b>-\$2,293,207</b>	<b>-\$3,631,029</b>	<b>-\$297,038,163</b>
<b>Conference Committee Reductions</b>					
Fiscal 2011 Deficiencies	-\$223,269	\$0	\$0	\$0	-\$223,269
Fiscal 2012 Budget	-1,077,140 <sup>(4)</sup>	-153,321,912	-79,341,231	0	-233,740,283
<b>Total Reductions</b>	<b>-\$1,300,409</b>	<b>-\$153,321,912</b>	<b>-\$79,341,231</b>	<b>-\$3,631,029</b>	<b>-\$233,963,552</b>
<b>Appropriations</b>					
Fiscal 2011 Budget	\$13,262,080,863	\$6,037,646,953	\$10,380,721,739	\$3,594,253,179	\$33,274,702,734
Fiscal 2012 Budget	14,748,701,445	6,464,478,121	9,341,051,349	3,660,907,185	34,215,138,100
<b>Change</b>	<b>\$1,486,620,582</b>	<b>\$426,831,168</b>	<b>-\$1,039,670,390</b>	<b>\$66,654,006</b>	<b>\$940,435,366</b>

<sup>(1)</sup> Reflects \$637.7 million in proposed deficiencies, including \$93.8 million in general funds, -\$19.5 million in special funds, and \$563.4 million in federal funds. Reversion assumptions total \$37.9 million, including \$30.0 million in unspecified reversions and \$7.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and \$2.4 million in targeted reversions. Across-the-board reductions in the budget bill total \$54.1 million, including \$31.3 million in general funds, \$17.1 million in special funds, \$2.2 million in federal funds, and \$3.5 million in higher education funds.

<sup>(3)</sup> Includes \$100.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions, specifically including \$11.6 million in the Department of Health and Mental Hygiene (DHMH) Kidney Disease Treatment Services program; \$13.0 million for DHMH Nursing Facility Assessments; \$17.5 million from DHMH Medicaid Hospital Assessments; \$0.5 million from using the transfer tax for Maryland Department of Planning administration expenses; \$3.5 million in the Departments of Human Resources and Juvenile Services, and the Maryland State Department of Education (MSDE) for nonpublic placements; \$16.6 million in MSDE and the Maryland Higher Education Commission (MHEC) from local charges for retirement agency administrative costs; \$34.8 million in the State Department of Assessments and Taxation and Department of Information and Technology from a 90% cost shift to the locals for property valuation; \$1.0 million transfer of 911 fee revenue to fund the Department of State Police CAD/RMS project; \$1.7 million in the Department of Natural Resources to use special funds for administrative costs; \$0.3 million in MHEC to use moving violation surcharge funds for the Riley Scholarship; \$0.3 million in MHEC from fees charges for conducting program reviews; and \$50,000 in the Comptroller from a processing fee for payroll garnishments.

<sup>(4)</sup> Reductions are offset by \$62.5 million in supplementary appropriations, with Senate Bill 994 providing \$15.0 million for the DHMH Developmental Disabilities Administration Waiting List Initiative and House Bill 1213 providing \$47.5 million for public school construction.

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
D13A13.01	Maryland Energy Administration (MEA)	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the Regional Greenhouse Gas Initiative (RGGI) in the Strategic Energy Investment Fund (SEIF)		\$480,218	SF	87	72
D13A13.06	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		427,630	SF	87	72
D13A13.07	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		427,630	SF	87	72
D13A13.08	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		4,618,404	SF	87	72
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Reduces funds contingent on the failure of legislation transferring the responsibility and the funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources (DHR) to GOCCP.		17,990	GF		739

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
D15A05.16	GOCCP	Increases funds contingent on the enactment of legislation transferring the responsibility and the funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources (DHR) to GOCCP.		534,838	GF		739
D25E03.02	Board of Public Works – Interagency for School Construction	Reduces funds contingent upon the enactment of legislation authorizing bond proceeds to provide funds for the Aging Schools Program.		6,108,990	GF	87	72
D40W01.07	Department of Planning	Reduces funds contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expense.		500,000	GF	87	72
D40W01.12	Department of Planning	Restricts Sustainable Communities Tax Credit Program Funding to the Film Production Rebate Program in the Department of Business and Economic Development contingent upon the failure of legislation which would repeal the Film Production Rebate Program.		2,000,000	GF	672	1148

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**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
E00A05.01	Comptroller of Maryland – Compliance Administration	Increases funds contingent upon the enactment of legislation requiring a tax clearance before renewing a vehicle registration or driver’s license.		100,000	GF	87	72
E00A09.01	Comptroller of Maryland – Payroll Management	Reduces funds contingent upon the enactment of legislation to authorize a processing fee from judgment creditors and student loan collection agencies associated with certain payroll garnishments.		50,000	GF	87	72
E50C00.02	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Real Property Valuation program to the counties and Baltimore City.		28,565,601	GF	87	72
E50C00.04	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Office of Information Technology program to the counties and Baltimore City.		2,339,317	GF	87	72
E50C00.05	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Business Property Valuation program to the counties and Baltimore City.		2,963,120	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
F50A01.01	Department of Information Technology	Reduces funds contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support a State Police Project.		1,000,000	GF	87	72
F50A01.01	Department of Information Technology	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the State Department of Assessments and Taxation's Major Information Development Project Program to the counties and Baltimore City.		942,950	GF	87	72
K00A	DNR	Reduces funds contingent on the enactment of legislation to eliminate DNR's payment in lieu of taxes to local jurisdictions for park earnings.		1,740,000 1,740,000	GF SF	87	72
K00A05.10	DNR – Land Acquisition and Planning	Transfers funds for State land acquisition to other programs within DNR for administrative expenses contingent on the enactment of legislation.		1,217,000		87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
K00A14.02	DNR – Watershed Services	Reduces funds contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.		20,169,444		87	72
M00Q01.03	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation increasing the nursing facility quality assessment.		13,000,000	GF	87	72
M00Q01.03	DHMH – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation authorizing an increase in Medicaid hospital assessments		17,500,000	GF	87	72
M00Q01.03	DHMH – Medical Care Programs Administration	Specifies \$225 million of the appropriation is contingent upon the enactment of legislation authorizing an increase in Medicaid hospital assessments.		225,000,000	SF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
M00Q01.03	DHMH – Medical Care Programs Administration	Increases funds contingent upon the enactment of legislation expanding the Family Planning Program to women in households up to 200% of the federal poverty level.		4,000,000	FF	743	778
M00Q01.06	DHMH – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan.		11,600,000	GF	87	72
M00Q01.09	DHMH – Medical Care Programs Administration	Increases funds contingent upon the enactment of legislation expanding the Family Planning Program to women in households up to 200% of the federal poverty level.		268,274	FF	743	778
N00A01.05	Department of Human Resources (DHR)- Administration- Office of Grants Management	Transfers funds to the Governor’s Office of Crime Control and Prevention (GOCCP) contingent upon the enactment of legislation authorizing the transfer of sexual assault, domestic violence, and rape crisis programs to GOCCP		2,559,277	GF		739

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
N00A01.05	DHR- Administration- Office of Grants Management	Transfers funds to GOCCP contingent upon the enactment of legislation authorizing the transfer of sexual assault, domestic violence, and rape crisis programs to GOCCP		2,148,306	FF		739
N00G00.01	DHR	Reduces funds contingent on enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		1,017,465	GF	87	72
P00A01.01	Department of Labor, Licensing, and Regulation (DLLR) – Executive Direction	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-20,000 20,000	GF SF	658	
P00A01.05	DLLR – Legal Services	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-50,000 50,000	GF SF	658	
P00F01.05	DLLR – Occupational and Professional Licensing	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-155,000 441,147	GF SF	658	

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
Q00C02.02	Department of Public Safety and Correctional Services (DPSCS) – Division of Parole and Probation	Reduces funds contingent on enactment of legislation establishing a program for awarding Earned Compliance Credits to supervised offenders.		75,000	GF		1248
Q00K00.01	DPSCS – Criminal Injuries Compensation Board	Appropriates funds contingent on enactment of legislation establishing a fee increase to fund awards for crime victims.		1,980,000	SF		135
R00A01.15	Maryland State Department of Education (MSDE) – Juvenile Services Education	Reduces funds contingent on enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		327,532	GF	87	72
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		328,381	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Restricts appropriations for the State Share of Foundation Program to be used instead for the Guaranteed Tax Base Program, the Disparity Grant Program, and certain school systems contingent upon the enactment of legislation increasing the alcohol sales tax.		22,464,022	GF	994	
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Reduces funds contingent upon the enactment of legislation prefunding the fiscal 2012 State Share of Foundation Program in fiscal 2011 with funds made available from federal Education Jobs Funds.		124,420,746	GF	87	72
R00A02.02	MSDE – Aid to Education – Compensatory Education	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		8,678,858	GF	87	72
R00A02.03	MSDE – Aid to Education – Aid for Local Employee Fringe Benefits	Reduces funds contingent upon the enactment of legislation implementing an administrative charge for use of the State Retirement Agency by local boards of education.		15,857,542	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		2,133,775	GF	87	72
R00A02.24	MSDE – Aid to Education – Limited English Proficient	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		1,325,546	GF	87	72
R00A02.25	MSDE – Aid to Education – Guaranteed Tax Base	Reduces funds contingent upon the failure of legislation reducing the per pupil foundation amount.		710,143	GF	87	72
R00A02.31	MSDE – Aid to Education – Public Libraries	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for county public libraries.		2,361,225	GF	87	72
R00A02.32	MSDE – Aid to Education – State Library Network	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for the State and regional resource centers.		1,717,116	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
R62I00.01	Maryland Higher Education Commission (MHEC) – General Administration	Reduces funds contingent upon the enactment of legislation authorizing MHEC to charge fees for conducting institution and academic program approval.		253,208	GF	87	72
R62I00.06	MHEC – Aid to Community Colleges – Fringe Benefits	Reduces funds contingent upon the enactment of legislation implementing an administrative charge for use of the State Retirement Agency by local community colleges.		757,694	GF	87	72
R62I00.16	MHEC – Riley Tuition Reimbursement Program	Reduces funds contingent upon the enactment of legislation authorizing the use of proceeds from the moving violation surcharge.		340,979	GF	87	72
R62I00.20	MHEC – Distinguished Scholar Program	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for the Distinguished Scholar Program.		1,050,000	GF	87	72

<b>Items in Fiscal 2012 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
T00F00.11	Department of Business and Economic Development – Maryland Not-For-Profit Development Fund	Reduces funds contingent upon the enactment of legislation authorizing a transfer to the general fund.		125,000	SF	87	72
V00G01.02	Department of Juvenile Services (DJS) – Baltimore City Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		330,510	GF	87	72
V00H01.02	DJS – Central Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a non-public placement program for children with behavioral issues in State care.		192,797	GF	87	72
V00I01.02	DJS – Western Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		96,398	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
V00I01.03	DJS – Western Region State Operated Residential	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		943,328	GF	87	72
V00J01.02	DJS – Eastern Shore Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		144,598	GF	87	72
V00K01.02	DJS – Southern Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		206,568	GF	87	72
V00K01.03	DJS – Southern Region State Operated Residential	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		61,970	GF	87	72
V00L01.02	DJS – Metro Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		213,454	GF	87	72

**Items in Fiscal 2012 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
Section 18	Retiree Prescription Drug Plan Changes	Reduces funds contingent upon the enactment of legislation establishing a separate retiree prescription drug plan.		12,710,630 (Executive) 3,383,226 (Executive) 2,293,207 (Executive) 235,806 (Executive) 1,788,789 (Executive) 1,842,240 (Executive) 960,019 (Judiciary) 229,352 (Legislative)	GF SF FF RF CU CR GF GF	87	72
Section 21	Pension Reform Reduction	Reduces funds contingent upon the enactment of legislation changing the employee contribution rates and retirement benefits for new and existing employees in the Employee's and Teachers' Retirement System.		104,000,000	GF	87	72

<b>Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A00.06	Judiciary – Administrative Office of the Courts	Restricts the expenditure of funds until the Maryland Legal Services Corporation submits a report on its procedures for auditing grant recipients. The report is due by November 1, 2011.		\$500,000	SF
C81C00.01	Office of the Attorney General – Legal Counsel and Advice	Restricts the expenditure of funds until a report is submitted on costs incurred to support assistant attorneys general in other agencies and branches of government. The report is due by November 1, 2011.		100,000	GF
D80Z1.01	Maryland Insurance Administration (MIA) – Administration and Operations	Restricts expenditure of funds until MIA develops a mechanism for identifying hospital rate adjustments. The report is due by November 1, 2011.		100,000	SF
E75D00.01	State Lottery Agency – Administration and Operations	Restricts expenditure of funds until the State Lottery Administration submits a report on plans for online sales of traditional lottery games. The report is due by December 15, 2011.		250,000	SF
F50A01.01	Department of Information Technology (DoIT)	Restricts expenditure of funds until the Department of Human Resources submits an Information Technology Project Request. The report is due 45 days prior to the expenditure of funds.		100,000	SF

<b>Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
F50A01.01	DoIT	Restricts expenditure of funds until the Department of Health and Mental Hygiene submits an Information Technology Project Request. The report is due 45 days prior to the expenditure of funds.		900,000	SF
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding \$250,000 without review and comment by the budget committees.			
J00A01.01	MDOT– The Secretary’s Office	Restricts expenditure of funds until MDOT submits a report on the potential construction of an intermodal freight facility. The report is due by October 1, 2011.		250,000	SF
J00A01.02	MDOT – Operating Grants-in-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor project in excess of \$500,000 that is not currently included in the fiscal 2011-2016 <i>Consolidated Transportation Program</i> without review and comment by the budget committees.			

**Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2012 to \$627,815,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
L00A15.03	Department of Agriculture – Office of Resource Conservation	Restricts expenditure of funds until a report is submitted on soil conservation district field personnel position counts and funding. The report is due with the fiscal 2013 State budget submission, and annually thereafter.		500,000	GF
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Restricts funds until DHMH submits a report examining the financing and cost drivers of the Medicaid program and ways to reduce expenditures and expenditure growth. The report is due by December 15, 2011.		100,000	GF
M00F02.07	DHMH – Infectious Disease and Environmental Health Administration	Restricts funds until DHMH submits a report on the department’s progress in implementing a local health department review process. The report is due 45 days prior to the expenditure of funds.		100,000	GF

**Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Restricts funds until a report is submitted on how funds for problem gambling services will be allocated to local health departments. The report is due 45 days prior to the expenditure of funds.		1,250,000	SF
M00L	DHMH – Mental Hygiene Administration (MHA)	Restricts funds until MHA submit a report by July 1, 2011, detailing cost containment actions implemented by the administration in the fiscal 2012 budget. A second report is due by December 1, 2011 on the impact of cost containment actions on access to care.		100,000	GF
M00L	DHMH – Mental Hygiene Administration (MDA)	Restricts funds for the State-run psychiatric hospitals only to be used to fund an independent study on the future demand for State-run psychiatric hospital capacity. The report is due by December 1, 2011.		200,000	GF
M00L01.01	DHMH – MHA	Restricts funding for Executive Direction only to be used by MHA to contract with the Maryland Economic Development Corporation to develop a redevelopment plan for Spring Grove Hospital Center. The plan is due by September 1, 2011.		50,000	GF

**Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q	DHMH – Medical Care Programs Administration	Restricts funds until DHMH and the Department of Human Resources (DHR) submit a report detailing how they are streamlining the eligibility determination process. The report is due by September 15, 2011. The agencies must also submit monthly updates on the progress to streamline long-term care eligibility determinations beginning June 15, 2011.		100,000	GF
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Restricts funds for OHEP until DHR submits a report on corrective actions for the Low Income Home Energy Assistance Program. The report is due December 1, 2011.		100,000	SF
Q00	Department of Public Safety and Correctional Services (DPSCS)	Restricts funds for the Maryland Parole Commission until DPSCS submits a report certifying that a memorandum of understanding has been executed with five pilot counties county on a video conferencing system for local inmate parole hearings. The report is due October 15, 2011.		100,000	GF
Q00	DPSCS	Restricts per diem payments in the Division of Correction until a report is submitted certifying that a memorandum of understanding has been executed with the five pilot counties.		394,245	GF

**Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00C01.01	DPSCS – Maryland Parole Commission – General Administration and Hearings	Restricts funds until the Maryland Parole Commission submits a report on validation of decision-making tools and consistency of implementation. The report is due October 15, 2011.		100,000	GF
Q00C02.01	DPSCS – Division of Parole and Probation – General Administration	Restricts funds until the Division of Parole and Probation submits a report on changes to the pre-parole investigation process. The report is due October 15, 2011.		100,000	GF
R30B36.00	University System of Maryland Office	Restricts funds until a report is submitted studying a potential merger of the University of Maryland, College Park and the University of Maryland, Baltimore. The report is due December 15, 2011.		1,000,000	CUF
R62I00.07	Maryland Higher Education Commission (MHEC) – Educational Grants	Restricts funds for historically black institutions until MHEC submits a report on how the funds will be spent. The report is due July 1, 2011.		4,900,000	GF
R75T00	Baltimore City Community College (BCCC)	Restricts funds until BCCC submits an academic strategic plan to MHEC and MHEC reports on the plan, and requires BCCC to report on future changes to degree and certificate programs.		1,000,000	GF

<b>Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00	University System of Maryland (USM)	Restricts funds for USM institutions until USM submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		5,000,000	GF
R75T00	Morgan State University (MSU)	Restricts funds until MSU submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		1,000,000	GF
R75T00	St. Mary's College of Maryland (SMCM)	Restricts funds until SMCM submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		500,000	GF
R75T00	USM	Restricts funds until the USM Board of Regents submits a study by December 15, 2011, on a potential merger of UMCP and UMB.		1,000,000	GF
R95C00	Baltimore City Community College	Restricts funds until BCCC submits an academic strategic plan to MHEC and MHEC reports on the plan, and requires BCCC to report on future changes to degree and certificate programs.		1,000,000	UF
S00A	Department of Housing and Community Development (DHCD) Department of General Services (DGS)	Restricts funds until DHCD and DGS submit a report on the timeline, evaluation of costs, and program and access effects of moving DHCD headquarters.		250,000	SF

<b>Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
S50B	Maryland African American Museum Corporation	Restricts funds until the museum submits a report on financial efficiencies. The report is due December 31, 2011.		200,000	GF
U00A07.01	Department of the Environment (MDE) – Air and Radiation Management Administration	Restricts funds until MDE submits a report on Strategic Energy Investment Fund expenditures.		250,000	GF
V10A	Department of Juvenile Services (DJS)	Restricts funds until DJS submits a report by December 1, 2011, on a nonpublic placement program.		100,000	GF
V00D02.01	DJS – Departmental Support	Restricts funds until DJS submits a report by September 15, 2011, on secure detention and pending placement population data.		150,000	GF
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts funds until DSP submits the 2010 Uniform Crime Report.		1,000,000	GF
Section 43	DHMH DHR	Restricts funds until DHMH and DHR submit an updated memorandum of understanding on eligibility monitoring, and a report on new eligibility determination and enrollment systems required under federal health care reform.		250,000 (DHMH) 250,000 (DHR)	GF

**Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 44	DPPSCS Office of Treatment Services DHR	Restricts funds until OTS and DHR submit a report by December 1, 2011, on determining the Medicaid-eligible inmate population.		100,000 (OTS) 100,000 (DHR)	GF
Section 48	DJS Office of Problem-Solving Courts (OPSC) Alcohol and Drug Abuse Administration (ADAA)	Restricts funds until DJS, OPSC, and ADAA submit a report by August 15, 2011, on substance abuse treatment options for court-involved youth.		100,000 (DJS) 100,000 (OPSC) 100,000 (ADAA)	GF
Section 50	State Highway Administration (SHA) MDE DNR	Restricts funds until SHA, MDE, and DNR submit a report by January 15, 2012, on construction-related permits.		100,000 (MDE) 100,000 (DNR) 100,000 (SHA)	GF  SF

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A	Judiciary	Requires the Judiciary to submit a report on Disciplinary Fund fees for fiscal 2010 through 2014. The report is due by November 1, 2011, and annually thereafter.			
D05E	Board of Public Works	Requires the Maryland Zoological Society to submit a report by November 1, 2011, containing audited financial statements for fiscal 2011 and monthly reports on attendance figures for fiscal 2012.			
D13A13.02	Maryland Energy Administration (MEA)	Requires MEA to include subprogram detail with the submission of the fiscal 2013 allowance.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report on out-of-home placements. The report is due by December 15, 2011.			
D28A	Maryland Stadium Authority (MSA)	Requires MSA to submit a long-term funding plan for the Hippodrome Performing Arts Center. The report is due by December 1, 2011.			
D60A	State Archives	Requires the Maryland State Archives and the Department of Budget and Management to submit a report on alternative archival storage. The report is due by November 1, 2011.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D90U	Canal Place Preservation and Development Authority	Requires the Canal Place Preservation and Development Authority to report on transitioning Canal Place to non-State ownership. The report is due by December 31, 2011.			
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to report on the potential ramifications of repealing the abandoned property notification procedure. The report is due by December 1, 2011.			
F00A02.08	Department of Budget and Management (DBM) – Office of Personnel Services and Benefits	Restricts employee bonuses to employees who began State service prior to July 1, 2011, and prohibits funding for employee bonuses be provided to employees that received salary adjustments through bargained agreements during fiscal 2011 or will receive such in fiscal 2012.			
F50	Department of Information Technology (DoIT) – Office of Information Technology	Requires DoIT, the Maryland Department of Transportation (MDOT), and Maryland Public Television to submit a report on standard pricing for tower resource sharing agreements. The report is due December 1, 2011.			
H00	Department of General Services (DGS)	Requires DGS to annually submit a report on energy conservation efforts. The report is due by November 1, 2011, and annually thereafter.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
H00	DGS	Requires DGS to annually submit a report on the status of the energy performance contract savings guaranteed by each energy service company. The report is due by December 1, 2011.			
H00	DGS	Requires DGS, in conjunction with DBM, the Department of Health and Mental Hygiene (DHMH), and the Department of Labor Licensing and Regulation (DLLR) to submit a report on the impact of consolidating law enforcement operations. The report is due December 1, 2011.			
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program</i> .			
J00	MDOT	Requires MDOT to submit a report on additional contractual full-time equivalents.			
J00	MDOT	Requires MDOT to submit a report on the State's Watershed Implementation Plan. The report is due by December 1, 2011.			
J00A04	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to \$1,888,995,000 based on outstanding debt as of June 30, 2012, plus projected debt issued during the fiscal 2012 in support of the transportation capital program.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit with its annual September and January financial forecasts a report on debt outstanding and debt service and costs of nontraditional debt.			
J00D00.01	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report on maritime fire fighting capabilities. The report is due by December 1, 2011.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit reports on union pension sustainability. The reports are due by December 1, 2011 and June 30, 2012.			
J00H01.01	MDOT – MTA	Requires MTA to submit a report that outlines its collective bargaining process. The report is due by October 1, 2011.			
J00I00.02	MDOT – Maryland Aviation Administration (MAA)	Requires MAA to submit a report on the feasibility of establishing an ambulance transport fee for the BWI Fire and Rescue Department. The report is due by November 1, 2011.			
J00I00.02	MDOT – MAA	Requires MAA to submit a report on mutual aid provided in Anne Arundel County and potential cost sharing methods. The report is due by November 1, 2011.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00J00.41	Maryland Transportation Authority (MDTA)	Requires MDTA to report on the advantages and disadvantages of alternative tolling structures. The report is due by August 1, 2011.			
K00A11.02	Department of Natural Resources (DNR) – Waterway Improvement Capital Program	Requires DNR to submit a report on potential Waterway Improvement Program funding policies. The report is due by September 1, 2011.			
K00A14.02	DNR – Watershed Services	Restricts funds made for the purpose of the Chesapeake Coastal Bays 2010 Trust Fund only to be used to initiate a three-year program of purchasing and placing water quality monitoring stations in streams that originate outside of Maryland.		600,000	SF
M00J02.01	DHMH – Laboratories Administration	Requires the Laboratories Administration to submit data on controlled dangerous substance permit holders. The data is due with the annual budget submission.			
M00K01.01	DHMH – Deputy Secretary for Behavioral Health and Disabilities	Requires DHMH to submit a report on integrating care for individuals with serious mental illness and substance abuse issues. The report is due by December 15, 2011.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Requires DHMH, in conjunction with the Department of Public Safety and Corrections, to submit a report on alcohol addiction treatment. The report is due by December 1, 2011.			
M00L01.03	DHMH – Mental Health Administration	Restricts funding appropriated for the provision of private institutional care to youth only to be used for community-based residential treatment diversion programming.		3,000,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose with one limited exception.			
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report that provides data on addiction treatment spending under specified programs. The report is due by September 1, 2011.			
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on transforming the delivery of Medicaid long-term care services in Maryland. The report is due by December 1, 2011.			
M00Q01.08	DHMH – Medical Care Programs Administration	Requires DHMH to inform the committees on the procurement process to replace the Maryland Medicaid Information System.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.08	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on Medicaid program integrity improvements. The report is due by December 1, 2011.			
M00R01.02	DHMH – Health Regulatory Commissions	Requires DHMH to submit a report on the inclusion of capital replacement costs in hospital rates. The report is due by December 15, 2011.			
M00R01.02	DHMH – Health Regulatory Commissions	Requires DHMH to submit a report on insurance provider billing for Medevac services. The report is due by January 1, 2012.			
N00G00.01	Department of Human Resources (DHR) – Local Department Operations – Foster Care Maintenance Payments	Restricts funds appropriated for foster care payments to that use only or for transfer to Child Welfare Services.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Restricts funds appropriated for Child Welfare Services to that use only or for transfer to Foster Care Maintenance Payments.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Requires DHR to submit reports on caseload data and filled positions assigned by jurisdiction for specified caseload types. Reports are due December 1, 2011, and March 1, 2012.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00G00.04	DHR – Local Department Operations – Adult Services	Requires DHR to submit a report concerning a uniform statewide policy on appointment of temporary limited guardianship.			
N00G00.05	DHR – Local Department Operations – General Administration	Requires DHR to submit a report by August 1, 2011, on the implementation of consolidation of local department administrative functions.			
N00I00.04	DHR – Family Investment Administration – Director’s Office	Requires DHR to submit a written policy requiring timely follow-up on missing Social Security numbers by July 1, 2011.			
N00I00.06	DHR – Office of Home Energy Programs	Requires DHR to submit a plan by November 1, 2011, for long-term funding sustainability.			
P00E01.02	DLLR – Division of Racing	Requires a report on benefits for racetrack employees by December 1, 2011.			
Q00B	DPSCS – Division of Correction – Headquarters	Requires DPSCS to submit a plan for reducing the State’s inmate population by October 1, 2011.			
Q00B01.01	DPSCS – Division of Corrections – Headquarters	Requires a report by September 1, 2011, on correctional employee training to limit the presence of contraband in correctional facilities.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00C01.01	DPSCS – Maryland Parole Commission	Requires a report by November 1, 2011, on the impact of parole guidelines on parole rates and rates of return.			
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters – Office of the State Superintendent	Requires a report on loaned educator contracts by December 15, 2011.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires a report on improvements to the Student Outcome and Achievement Report by November 1, 2011.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires a report by September 1, 2011, on efforts to reduce the high school dropout rate and chronic absenteeism.			
R00A02	MSDE – Aid to Education	Requires MSDE to notify the budget committees of any planned transfer from Aid to Education programs.			
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Requires a report by November 1, 2011, on funding for special education pre-kindergarten.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Requires a report by August 1, 2011, on how concerns with the Alternative Maryland School Assessment review process were addressed.			
R00A04.01	MSDE – Children’s Cabinet Interagency Fund	Restricts funds for Youth Services Bureaus to that use only and requires funds to be distributed in the same proportion as in fiscal 2011.		1,823,709	FF
R13M00	Morgan State University (MSU)	Requires a report on instructional workload for tenured and tenure-track faculty by December 1, 2011.			
R13M00	MSU	Requires a report by January 10, 2012, on institutional aid provided in the same format as the submission to the Maryland Higher Education Commission (MHEC).			
R13M00	MSU	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			
R14D00	St. Mary’s College of Maryland (SMCM)	Requires a report by January 9, 2012, on institutional aid provided in the same format as the submission to MHEC.			
R14D00	SMCM	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R14D00	SMCM	Requires a report by September 1, 2011, on undergraduate tuition rates.			
R30B00	University System of Maryland (USM)	Requires a report by December 1, 2011, on instructional workload for tenured and tenure-track faculty.			
R30B00	USM	Requires a report by January 6, 2012, on institutional aid provided in the same format as the submission to MHEC.			
R30B00	USM	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			
R30B36.00	University System of Maryland Office (USMO)	Requires submission of detailed budgets for the Universities at Shady Grove and the University System of Maryland at Hagerstown with the fiscal 2013 request and allowance.			
R30B36.00	USMO	Requires a report by July 1, 2011, on allocation of general funds among institutions.			
R62I00.01	MHEC – General Administration	Requires a report by October 15, 2011, on fiscal 2011 outcomes by cohort of students participating in Access and Success programs.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R62I00.01	MHEC – General Administration	Requires reports on methods to determine predicted performance of public four-year institutions. An interim report is due December 15, 2011, and the final report is due September 1, 2012.			
R62I00.01	MHEC – General Administration	Requires a report by January 15, 2012, on strategies to increase access in higher education in underserved areas of Maryland.			
R62I00.05	MHEC – Cade Funding Formula for Community Colleges	Requires a report by September 30, 2011, on implementing incentives to encourage students to complete an associate’s degree prior to transfer.			
R62I00.05	MHEC – Cade Funding Formula for Community Colleges	Requires a report by November 15, 2011, on how colleges work with local school districts to determine college readiness.			
R62I00.10	MHEC – Educational Excellence Awards	Requires reports on the current fiscal year working appropriation for MHEC scholarships by program. The due dates are October 15, 2011, and January 15, 2012.			
R75T00	USM SMCM MSU	Requires reports by June 30, 2011, that detail the Voluntary Separation Program, if one is implemented.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00	USM MACC	Requires a report by December 15, 2011, on alternative higher education models for public, non-research institutions in Baltimore City.			
R95C00	Baltimore City Community College (BCCC)	Requires a report by January 9, 2012, on all categories of institutional aid provided in the same format as the submission to MHEC.			
R95C00	BCCC	Requires a report by January 9, 2012, on institutional aid by expected family contribution category.			
R95C00	BCCC	Requires a report by September 1, 2011, on the impact of BCCC's fall 2005 developmental programs and strategic plan for improving developmental education.			
S50B	Maryland African American Museum Corporation	Requires a report by July 2, 2011, specifying use of the fiscal 2012 general fund grant.			
T00F00.14	Department of Business and Economic Development (DBED) – Maryland Industrial Development Financing Authority	Restricts funds to be used only for nanobiotechnology research and industry.		2,400,000	GF

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
T00F00.23	DBED – Maryland Economic Development Assistance Authority Fund	Restricts funds to be used only for five regional economic development councils.		132,500	SF
V00L01.03	Department of Juvenile Services (DJS) – Metro Region State Operated Residential	Restricts funds to be used only for the transfer of education services at Cheltenham Youth Facility to MSDE, and requires a report on the transfer by November 1, 2011.	24	1,437,039 171,691	GF FF
V00L01.03	DJS – Metro Region State Operated Residential	Requires DJS and MSDE to submit a report by September 30, 2011, on educational outcome data.			
V00L01.03	DJS – Metro Region State Operated Residential	Requires DJS, DBM, and the Juvenile Justice Monitoring Unit to submit a report by October 1, 2011, on improving DJS operations.			
W00A01.02	Department of State Police (DSP) – Field Operations Bureau	Restricts funds to be used only for the replacement of motor vehicles and related equipment, and requires a report by November 1, 2011, describing a formal policy for motor vehicle replacement.		2,200,000	SF

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
W00A01.02	DSP – Field Operations Bureau	Restricts a portion of the fiscal 2011 deficiency appropriation to be used only for the replacement of motor vehicles and related equipment.		451,653	SF
W00A01.04	DSP – Support Services Bureau	Requires a report by December 1, 2011, on the consolidation of police forces.			
Section 27	Injured Workers' Insurance Fund (IWIF)	Requires IWIF submit monthly reports beginning July 1, 2011, reporting of the status of the ledger control account.			
Section 28	DBM	Requires DBM to submit with the fiscal 2013 budget a reporting of federal monies received by the State.			
Section 29	DBM	Establishes policies under which federal funds shall be used in the State budget.			
Section 30	DBM	Requires DBM submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			
Section 31	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 32	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with allowance.			
Section 33	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000 by December 1, 2011.			
Section 34	DBM	Establishes polices under which funds can be appropriated by budget amendment.			
Section 35	DHMH MDSE DHR	Requires DHMH, MDSE, and DHR submit reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2011, March 1, 2012, and June 1, 2012.			
Section 36	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			
Section 37	DBM and MDOT	Requires that DBM and MDOT submit reports on all Executive Pay Plan positions by July 15, 2011; October 15, 2011; January 15, 2012; and April 15, 2012.			
Section 38	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2012, on the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012.			

**Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 39	Statewide	Prohibits employees from being moved into positions that were abolished in the budget.			
Section 40	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor’s fiscal 2013 budget.			
Section 41	DBM	Requires DBM to submit a report by July 14, 2011, on the total number of full-time equivalent positions on June 30 and July 1, 2011. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 45	DBM DNR	Expresses intent that DBM and DNR provide summaries with the Governor’s fiscal 2013 budget of Chesapeake Bay restoration expenditures and a plan for tracking two-year milestone funding.			
Section 46	DBM	Requires DBM to provide a report with the Governor’s fiscal 2013 budget on revenue assumptions and use of the Strategic Energy Investment Fund.			
Section 47	Statewide	Requires a report with the fiscal 2013 budget submission on the abolition of 450 regular full-time equivalent positions in the Executive Branch and reduces funds accordingly.		17,338,699	GF

**C00A  
Judiciary**

**Budget Amendments**

Modify the following language:

Provided that a \$9,500,000 General Fund reduction is made for operating expenditures. This reduction shall be allocated among the divisions.

**Explanation:** This action reduces the Judiciary’s fiscal 2012 allowance by \$4.5 million for operating expenses. The reduction may be applied among the divisions. This action also reduces the fiscal 2012 allowance by an additional \$5.0 million. It is the intent of the General Assembly that the Judiciary replace this amount by reallocating \$5.0 million in prior year general fund encumbrances.

**JUDICIARY**

**C00A00.01 Court of Appeals**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete additional funds for retired judge use. This action funds the use of retired judges at the fiscal 2011 working appropriation level.	484,104	GF
 Total Reductions	 484,104	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	78.00	78.00		0.00
General Fund	13,844,398	13,360,294	484,104	
<b>Total Funds</b>	<b>13,844,398</b>	<b>13,360,294</b>	<b>484,104</b>	

**C00A00.06 Administrative Office of the Courts**

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland Legal Services Corporation (MLSC) submits a report to the budget committees outlining its procedures for auditing all grant recipients to determine whether grant funds are expended in an appropriate manner. The report shall include a comprehensive summary of all policies and practices for tracking grant spending by MLSC grant recipients and accounting for all funds expended to

## C00A

ensure that MLSC funds target indigent residents in need of legal services. Furthermore, MLSC shall demonstrate that each grant recipient maintains all appropriate accounting controls and safeguards, including annual independent audits, to ensure that State funds are used as intended. The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about the appropriate use of State funds by recipients of grant funding from MLSC. The action restricts \$500,000 of the special fund appropriation until MLSC submits a report that outlines how the organization tracks spending of State funds by grant recipients. The report must also demonstrate that grant recipients maintain proper accounting procedures and independent, annual audits.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on MLSC's audit procedures	MLSC	November 1, 2011

### **Committee Narrative**

**Attorney Grievance Commission:** The Judiciary established the Disciplinary Fund by Maryland Rule 16-714 to support the activities of the Attorney Grievance Commission. Revenues for the fund are generated by fees imposed on practicing attorneys in Maryland. The committees request that the Judiciary submit a report for fiscal 2010 through 2014 on revenues and detailed expenditures for the fund, the fund balance, and established fees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Disciplinary Fund fees, balance, revenues and expenses	Judiciary	November 1, 2011, and annually thereafter

**C81C**  
**Office of the Attorney General**

**Budget Amendments**

**OFFICE OF THE ATTORNEY GENERAL**

**C81C00.01 Legal Counsel and Advice**

Add the following language to the general fund appropriation:

, provided that the General Fund appropriation is reduced by \$1,584,485. The Governor is authorized to process a reimbursable fund budget amendment for \$1,584,485 to recover the indirect costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other Executive Branch agencies.

**Explanation:** The Office of the Attorney General (OAG) estimates it incurs \$2.7 million in indirect costs to the Division of Legal Counsel and Advice for support provided to its staff. The fiscal 2012 allowance for OAG includes 241.5 PINs. However, there are 331.0 additional attorneys statewide that report to the Attorney General that are budgeted within other agencies. Those attorneys, therefore, account for 57.9% of all staff receiving services from the Division of Legal Counsel and Advice, which also provides services – and in some cases, supplies – to those employees. This action reduces the portion of funds the division spends on support staff in other agencies. The Governor is authorized to process a budget amendment that would allow OAG to recover those costs from the agencies with assistant attorneys general that receive central OAG support. It is the intent of the General Assembly that OAG shall absorb \$500,000 of this reduction for cost containment purposes and recover the remaining \$1,084,485 through reimbursable funds.

Add the following language to the general fund appropriation:

Further provided that \$100,000 of the General Fund appropriation may not be expended until the Office of the Attorney General (OAG) submits a report to the budget committees detailing the costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other State units, including other branches of State government and higher education. For all attorneys that report to the Attorney General and are budgeted within other Executive Branch State agencies or other branches of government, the report shall include:

- (1) a schedule of budgeted salaries and benefits for attorneys, as well as additional non-personnel costs for operations such as supplies, phones, rent, computers, and training;
- (2) the amount of time spent by attorneys writing reports, opinions and other documents as requested by other parties; and
- (3) a detailed summary of fees incurred annually by OAG, State agencies, and other branches of government for outside legal services and legal experts.

## C81C

The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** There are at least 331 attorneys statewide that report to the Attorney General and are budgeted within other agencies. In addition, the state incurs expenses for outside legal counsel when existing resources are not sufficient to respond to certain lawsuits or large numbers of requested reports and opinions. This action restricts general funds until OAG submits a report examining the resources utilized statewide for both personnel and contractual services to fulfill the duties of OAG.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on costs incurred to support assistant attorneys general in other agencies and branches of government	OAG	November 1, 2011

**C90G  
Public Service Commission**

**Budget Amendments**

**PUBLIC SERVICE COMMISSION**

**C90G00.01 General Administration and Hearings**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to 4.5% to more closely reflect the vacancy rate. The vacancy rate as of December 31, 2010, was 8.57%; however, the allowance assumes a turnover rate of 3.97%. This action shall be allocated among the divisions of the agency.	60,833	SF
 Total Reductions	 60,833	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	65.50	65.50		0.00
Special Fund	8,106,744	8,045,911	60,833	
Federal Fund	436,962	436,962	0	
<b>Total Funds</b>	<b>8,543,706</b>	<b>8,482,873</b>	<b>60,833</b>	

**Committee Narrative**

**Consultant Services Expenditures:** In recent years, the Public Service Commission's (PSC) budget in the budget bill as introduced has included little, if any, funding for consultant services because no specific cases requiring these services could be identified during budget development. However, in each of these years, PSC has later had budget amendments or deficiency appropriations to increase its appropriation for this purpose as cases or investigations necessitating such services arise. The average of actual expenditures by PSC on these services from fiscal 2008 to 2010 was \$2.3 million. The committees are concerned that the failure to budget for these anticipated needs limits transparency and prevents the General Assembly from having the opportunity to fully review PSC's planned expenditures. It is the intent of the committees that PSC determine a method of estimating consultant services needs each year and work with the Department of Budget and Management to include funds for these services in the budget bill as introduced beginning with fiscal 2013.

**D05E**  
**Board of Public Works**

**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2011; and
- year-to-date monthly attendance figures for the zoo for fiscal 2012 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2011
Attendance reports	Maryland Zoological Society	Monthly

**D13A**  
**Executive Department**  
**Maryland Energy Administration**

**Budget Amendments**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy from 3 to 5% to more closely reflect recent experience. A turnover expectancy of 5% would require 1.4 positions to be vacant.	13,179 SF 37,252 FF	
2. Delete federal funds for special projects which have not been identified. Grant awards may be brought in by budget amendment. This action allows for increased transparency of the spending plan and activities of the agency.	500,000 FF	
 Total Reductions	550,431	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	28.00	28.00		0.00
Special Fund	2,200,807	2,187,628	13,179	
Federal Fund	4,402,348	3,865,096	537,252	
<b>Total Funds</b>	<b>6,603,155</b>	<b>6,052,724</b>	<b>550,431</b>	

## D13A

### D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce available funds in the Jane E. Lawton Conservation Loan Program. The Maryland Energy Administration’s recent encumbrance history does not indicate that the agency will be able to encumber \$3.0 million. If the agency is able to develop a project list to encumber more than \$2.5 million, a deficiency appropriation could allow for additional spending authority.	500,000	SF
 Total Reductions	 500,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	3,000,000	2,500,000	500,000	
<b>Total Funds</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>500,000</b>	

#### Committee Narrative

**Provision of Subprogram Detail:** In the fiscal 2012 budget, the Maryland Energy Administration (MEA) presented budget information at only the eight digit program level. MEA also indicates it has not yet determined program allocations. This limits the ability of the General Assembly to understand the budget and to identify changes in specific programmatic activity. The committees request that beginning with the fiscal 2013 budget, MEA include subprogram detail. The committees further request that MEA work with the Department of Legislative Services to reach a consensus on the level of subprogram detail to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Provision of subprogram detail	MEA	With the submission of the fiscal 2013 budget

**Maryland Clean Energy Center:** It is the intent of the committees that no funds from the Maryland Energy Administration’s fiscal 2012 appropriation be used to support the Maryland Clean Energy Center through loans, grants, or contracts.

**D15A0516**  
**Executive Department**  
**Governor's Office of Crime Control and Prevention**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Add the following language to the general fund appropriation:

, provided that the appropriation made for the purpose of contractual employee salaries shall be reduced by \$17,990, contingent upon the failure of HB 739 transferring the responsibility and funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources to the Governor's Office of Crime Control and Prevention.

**Explanation:** House Bill 739 transfers the responsibility and funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources to the Governor's Office of Crime Control and Prevention. This action deletes a portion of the appropriation for contractual employee salaries if House Bill 739 fails.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for office assistance by \$3,000. This action appropriates an additional \$9,999 for office assistance in fiscal 2012.	3,000	GF
 Total Reductions	 3,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	41.00	41.00		0.00
General Fund	68,707,052	68,704,052	3,000	
Special Fund	2,284,465	2,284,465	0	
Federal Fund	30,415,656	30,415,656	0	
<b>Total Funds</b>	<b>101,407,173</b>	<b>101,404,173</b>	<b>3,000</b>	

**D18A**  
**Governor's Office for Children**

**Committee Narrative**

**D18A18.01 Governor's Office for Children**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2011

**D25E**  
**Board of Public Works**  
**Interagency Committee for School Construction**

**Budget Amendments**

**D25E03.02 Aging Schools Program**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$6,108,990 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$6,108,990 contingent reduction to eliminate general funds for the Aging Schools Program and instead provide funding with general obligation bonds from the capital budget contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011. This action concurs with that contingent reduction.

**D28A**  
**Maryland Stadium Authority**

**Committee Narrative**

**Hippodrome Performing Arts Center Funding Shortfall:** The committees request that the Maryland Stadium Authority (MSA) submit a plan that will provide for a long-term solution to the current funding shortfall for the debt service on the Hippodrome Performing Arts Center. In developing the plan, MSA should consult with the City of Baltimore and the theater operator. The plan should consider any operating challenges of the theater, the level of the current surcharge, and the participation of other levels of government. The plan should strive to minimize additional State contributions. The report should include evidence of the participation of the City of Baltimore and the theater operator in developing the plan. The authority shall submit its plan to the committees, including any proposed legislation, by December 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Long-term funding plan for the Hippodrome Performing Arts Center	MSA	December 1, 2011

**D40W  
Department of Planning**

**Budget Amendments**

**D40W01.04 Planning Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete a vacant position and funding. The associated position number is 005547 (Planner V). The position has been vacant for 12 months or longer and has been denied exemption from the hiring freeze.	53,961 GF	1.00
 Total Reductions	 53,961	 1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	34.50	33.50		1.00
General Fund	2,232,590	2,178,629	53,961	
Federal Fund	53,146	53,146	0	
<b>Total Funds</b>	<b>2,285,736</b>	<b>2,231,775</b>	<b>53,961</b>	

**D40W01.07 Management Planning and Educational Outreach**

Concur with the following language on the general fund appropriation:

, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$500,000 contingent reduction to reduce funding for the Management Planning and Educational Outreach contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses. This action concurs with that contingent reduction.

## D40W

### D40W01.12 Sustainable Communities Tax Credit

Add the following language to the general fund appropriation:

. provided that \$2,000,000 of this appropriation made for the purpose of providing tax credits for qualified rehabilitation expenditures may not be expended for that purpose but instead may be transferred only by budget amendment to T00G00.06 Film Production Rebate Program in the Department of Business and Economic Development to be used to fund film production rebates contingent upon the failure of HB 1148 and SB 672. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This action restricts Sustainable Communities Tax Credit Program funding to the Film Production Rebate Program in the Department of Business and Economic Development contingent upon the failure of HB 1148 and SB 672, which would repeal the Film Production Rebate Program.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the Sustainable Communities Tax Credit Program general fund appropriation by \$1,000,000.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	10,000,000	9,000,000	1,000,000	
<b>Total Funds</b>	<b>10,000,000</b>	<b>9,000,000</b>	<b>1,000,000</b>	

**D60A**  
**State Archives**

**Committee Narrative**

**Alternatives for Warehouse Storage of State’s Permanent Record Collection:** Currently, more than 50% of the State’s permanent historical records are kept in substandard warehouses lacking environmental and security controls. The committees are concerned about the condition in which the State’s archival property is maintained and requests that the Maryland State Archives (MSA) and the Department of Budget and Management (DBM) work collectively to determine alternatives. In particular, the agencies should evaluate:

- (1) a review of the space requirements for the storage of permanent record material and recommendations for the short- and long-term funding of these requirements;
- (2) the feasibility of funding the records management and archival program for State and local government, including both capital and operating budgets, through the application of a surcharge to permanent records as contemplated in Section 9-1007 of the State Government Article of the Annotated Code of Maryland; and
- (3) a cost-benefit analysis of storing records in privately owned facilities versus operating State-owned temporary and archival storage facilities.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on alternative archival storage including cost-benefit analysis	MSA DBM	November 1, 2011

**D79Z**  
**Maryland Health Insurance Plan**

**Budget Amendments**

**HEALTH INSURANCE SAFETY NET PROGRAMS**

**D79Z02.02 Senior Prescription Drug Assistance Program**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds for Senior Prescription Drug Assistance Program (SPDAP) outreach activities. The fiscal 2011 legislative appropriation for SPDAP outreach activities was \$150,000 but was increased to \$500,000 by the Maryland Health Insurance Plan's board in order to increase program enrollment. Since the plan is now reporting that SPDAP premium subsidies and coverage gap payments are approaching budgeted levels, the need for enhanced outreach activities is diminished. The reduction still provides \$150,000 for these activities in fiscal 2012. The plan may process a budget amendment to increase funding for outreach activities if it appears such activities are warranted based on SPDAP enrollment trends.	350,000	SF
 Total Reductions	 350,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	18,053,492	17,703,492	350,000	
<b>Total Funds</b>	<b>18,053,492</b>	<b>17,703,492</b>	<b>350,000</b>	

**D80Z**  
**Maryland Insurance Administration**

**Budget Amendments**

**INSURANCE ADMINISTRATION AND REGULATION**

**D80Z01.01 Administration and Operations**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Maryland Insurance Administration:

- (1) works with the Health Services Cost Review Commission and the Maryland Health Care Commission to develop a mechanism for identifying hospital rate adjustments and assessments as components to be considered in the Administration's process for reviewing and approving premium rates for health insurance policies and contracts issued or delivered in the State by insurers, nonprofit health service plans, and health maintenance organizations;
- (2) takes into account in its work under provision (1):
  - (i) the tools available to the Administration for supporting active premium rate review under laws regulating medical loss ratios;
  - (ii) the requirements of Section 1003 "Ensuring That Consumers Get Value For Their Dollars" of the federal Patient Protection and Affordable Care Act, as amended by the federal Health Care and Education Reconciliation Act of 2010, and any regulations adopted or guidance issued under the Acts ("Affordable Care Act") for annual reviews of unreasonable premium increases and State grants;
  - (iii) the observations relating to premium rate review and approval and interagency regulatory coordination contained in the Hilltop Institute report "Premium Rate Review of Private Health Insurers in Maryland and Opportunities for State Regulatory Coordination under Health Care Reform" issued on January 20, 2011; and
  - (iv) any recommendations that result from the analysis of rate review and public disclosure processes undertaken by the Administration with grant money provided under the Affordable Care Act; and
- (3) reports, on or before November 1, 2011, on its findings and recommendations for the mechanism to be developed under provision (1) to the budget committees, the Senate Finance Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

## D80Z

otherwise to any other purpose and shall be canceled if the report is not submitted as required above.

**Explanation:** This language restricts \$100,000 until the Maryland Insurance Administration (MIA), working with the Health Services Cost Review Commission and the Maryland Health Care Commission, develops a mechanism for identifying hospital rate adjustments and assessments as components to be considered in the Administration's process for reviewing and approving premium rates for health insurance policies and contracts issued or delivered in the State by insurers, nonprofit health service plans, and health maintenance organizations and reports its findings and recommendations to certain General Assembly committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mechanism developed to identify hospital rate adjustments and assessments in rate reviews	MIA	November 1, 2011

**D90U**

**Canal Place Preservation and Development Authority**

**Committee Narrative**

**Transition to Non-State Ownership:** The committees request that the Canal Place Preservation and Development Authority, in consultation with the Department of Budget and Management (DBM), submit a report on the feasibility of transitioning the authority to non-State ownership. The report should consider the impact on the operations of the authority, including the impact on employees and finances. Further, the report should include a plan for the disposition of State property associated with the authority. Finally, a discussion of the potential benefits and drawbacks to non-State ownership should be included. The authority should submit this report to the committees, including any proposed legislation, by December 31, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on transitioning Canal Place to non-State ownership	Canal Place Preservation and Development Authority DBM	December 31, 2011

**E00A  
Comptroller of Maryland**

**Budget Amendments**

**COMPLIANCE DIVISION**

**E00A05.01 Compliance Administration**

Strike the following language on the special fund appropriation:

~~; provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

**Explanation:** This technical amendment strikes language authorizing a reduction contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to repeal the current notification procedure for abandoned property accounts.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for contractual employee salaries in the Compliance Division. This action will level fund contractual employee salaries at \$544,159.	24,776	SF
 Total Reductions	 24,776	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	376.00	376.00		0.00
General Fund	21,645,291	21,645,291	0	
Special Fund	7,975,052	7,950,276	24,776	
<b>Total Funds</b>	<b>29,620,343</b>	<b>29,595,567</b>	<b>24,776</b>	

## E00A

### CENTRAL PAYROLL BUREAU

#### E00A09.01 Payroll Management

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to authorize a processing fee from judgment creditors and student loan collection agencies associated with certain payroll garnishments.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$50,000 contingent reduction to reduce general fund expenditures within the Central Payroll Bureau contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to authorize the Comptroller's Office to deduct and retain a processing fee for payroll garnishments made on behalf of judgment creditors and student loan collection agencies. This action concurs with the contingent reduction.

### INFORMATION TECHNOLOGY DIVISION

#### E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for contractual employee salaries in the Information Technology Division. This action will level fund contractual employee salaries at \$69,727.	24,693 GF	
Total Reductions	24,693	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	75.75	75.75		0.00
General Fund	12,254,981	12,230,288	24,693	
Special Fund	2,031,085	2,031,085	0	
<b>Total Funds</b>	<b>14,286,066</b>	<b>14,261,373</b>	<b>24,693</b>	

## E00A

### Committee Narrative

**Abandoned Property Notification Procedure:** The committees are concerned about the potential ramifications of repealing the requirement that the Comptroller publish notice of abandoned property accounts in local newspapers of general circulation. By December 1, 2011, the Comptroller's Office shall submit a report outlining the potential impact of publishing notification of abandoned property accounts via the Internet. At a minimum, the report shall examine how transitioning to a web-based notification procedure will impact the accessibility of abandoned property account information by the elderly population as well as citizens located in rural jurisdictions. The report shall also examine the fiscal impact of the proposed modification on local newspaper revenues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on repealing the abandoned property notification procedure	The Comptroller's Office	December 1, 2011

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.02 Real Property Valuation**

Concur with the following language on the general fund appropriation:

, provided that \$28,565,601 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the Real Property Valuation program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of \$28,565,601 to replace the aforementioned general fund amount.

**Explanation:** This action authorizes a reduction in funding within the State Department of Assessments and Taxation's Real Property Valuation Program contingent upon the enactment of legislation that distributes 90% of the costs associated with the program to the counties and Baltimore City.

**E50C00.04 Office of Information Technology**

Modify the following language on the general fund appropriation:

, provided that \$2,339,317 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the ~~Real Property Valuations~~ Office of Information Technology program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of \$2,339,317 to replace the aforementioned general fund amount.

**Explanation:** This action authorizes a 90% reduction in funding within the State Department of Assessments and Taxation's Office of Information Technology Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City. The amended language, added by Supplemental Budget No. 1, corrects the name of the program.

**E50C00.05 Business Property Valuation**

Modify the following language on the general fund appropriation:

, provided that \$2,963,120 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the ~~Real Property Valuations~~ Business Property Valuation program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of \$2,963,120 to replace the aforementioned general fund amount.

## **E50C**

**Explanation:** This action authorizes a 90% reduction in funding within the State Department of Assessments and Taxation's Business Property Valuation Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City. The amended language, added by Supplemental Budget No. 1, corrects the name of the program.

**E75D**  
**State Lottery Agency**

**Budget Amendments**

**E75D00.01 Administration and Operations**

Add the following language to the special fund appropriation:

. provided that \$250,000 of this appropriation may not be expended until the State Lottery Agency submits a report concerning the sale of traditional lottery games over the Internet. The report shall review progress made by other jurisdictions and the federal government in this area; review federal and State law; and detail the agency’s proposal regarding the development and implementation of Internet lottery sales and the impact Internet sales may have on existing Lottery retailers. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment.

**Explanation:** This language restricts funds until the State Lottery Agency submits a report on its plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee had had an opportunity for review and comment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>		
Report on plans for online sales of traditional lottery games	State Lottery Agency	December 15, 2011		
Reduce appropriation for the purposes indicated:			<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds for advertising expenses. This action still allows for a 3.2% increase in advertising funds to market any new agency initiatives.			400,000	SF
Total Reductions			400,000	0.00

**E75D**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	168.50	168.50		0.00
Special Fund	54,292,303	53,892,303	400,000	
<b>Total Funds</b>	<b>54,292,303</b>	<b>53,892,303</b>	<b>400,000</b>	

**E75D00.02 Video Lottery Terminal Operations**

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Reduce funds for the first bond payment for the purchase of video lottery terminals for two facilities. The allowance reflects an estimate of the payment that slightly exceeds the actual payment amount.	204,542	GF
 Total Reductions	 204,542	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	48.00	48.00		0.00
General Fund	29,567,465	29,362,923	204,542	
Special Fund	139,758,900	139,758,900	0	
<b>Total Funds</b>	<b>169,326,365</b>	<b>169,121,823</b>	<b>204,542</b>	

**F10**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF PERSONNEL SERVICES AND BENEFITS**

**F10A02.08 Statewide Expenses**

Add the following language:

Provided that no funding for employee bonuses may be provided to employees in any bargaining unit that has received salary adjustments through bargained agreements during fiscal 2011 or will receive such in fiscal 2012. Employees that are members of bargaining units that receive salary adjustments, but occupy positions not subject to increases under the unit's agreement, may receive bonus funds. Further provided that employee bonus payments shall be restricted to employees who began State service prior to July 1, 2011.

**Explanation:** Several of the State's bargaining units, such as the State Law Enforcement Officers Labor Alliance and Maryland Transit Administration, were provided salary adjustments during fiscal 2011, or will be in fiscal 2012, that are not shared by other State employees. Under this action, because members of these other bargaining units have already received their agreed-upon compensation enhancements they will consequently not participate in the one-time \$750 bonus payment, which was bargained on behalf of the remainder of State employees. Employee bonus payments are restricted to employees who began State service prior to July 1, 2011.

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Concur with the following language on the general fund appropriation:

Further provided that \$1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support the costs of the Department of State Police Computer Aided Dispatch/Records Management System (CADS/RMS) Major Information Technology Development Project.

**Explanation:** The language provides \$1 million from the 9-1-1 Fund for the Computer Aided Dispatch/Records Management System major IT project. General fund expenditures are reduced by \$1 million.

Concur with the following language on the general fund appropriation:

Further provided that \$942,950 of this appropriation shall be reduced contingent upon enactment of legislation that distributes 90% of the cost of State Department of Assessment and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of \$942,950 to replace the aforementioned general fund amount.

**Explanation:** This action concurs with language authorizing a reduction in funding within the State Department of Assessments and Taxation's Major Information Technology Development Project Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City.

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of the Department of Human Resources' (DHR) Health Care Reform project may not be expended until DHR submits a report to the budget committees on the Concept Proposal, Information Technology Project Request, and integration with the Department of Health and Mental Hygiene's Health Care Reform project that was approved by the department's Chief Information Officer. The budget committees shall have 45 days to review and comment from the date of the submission of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

## F50

**Explanation:** This is the initial appropriation for a \$29 million major information technology project. Little documentation has been presented. The Information Technology Project Request, which is the budget request document, has not been prepared. The language restricts the funds until these documents are prepared by DHR.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Systems Development Life Cycle Concept Proposal and Information Technology Project Request	DHR	45 days prior to expenditure of funds

Add the following language to the special fund appropriation:

Further provided that \$900,000 of this appropriation made for the purpose of the Department of Health and Mental Hygiene's (DHMH) Health Care Reform project may not be expended until DHMH submits a report to the budget committees on the Concept Proposal, Information Technology Project Request, and integration with the Department of Human Resources' Health Care Reform project that was approved by the department's Chief Information Officer. The budget committees shall have 45 days to review and comment from the date of the submission of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This is the initial appropriation for a \$31 million major information technology project. Little documentation has been presented. The Information Technology Project Request, which is the budget request document, has not been prepared. The language restricts the funds until these documents are prepared by DHMH.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Systems Development Life Cycle Concept Proposal and Information Technology Project Request	DHMH	45 days prior to expenditure of funds

**F50**

**OFFICE OF INFORMATION TECHNOLOGY**

Add the following language:

Provided that 1.0 authorized position in this budget is abolished.

**Explanation:** As of December 31, 2010, the department currently had 18.5 vacant full-time equivalent (FTE) positions, of which 9.5 have been vacant since December 2009. The turnover rate in the fiscal 2012 allowance assumes a vacancy rate of 7.7 FTEs. The department is receiving 1.0 new FTE in fiscal 2012. The position is deleted, and the department may reclassify a vacant position instead.

**Supplemental Budget No. 1**

**F50B04.03 Application Systems Management**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce expenditures since federal regulations have not been approved. The Federal Tax Increase and Reconciliation Act requires that the State withhold 3% of certain vendor payments for the federal government as a withholding tax. Federal regulations have not been approved. The regulations have been delayed because of challenges by other states and it is unclear when the regulations will be approved. However, the law requires that the project be completed and planning funds are necessary in fiscal 2012. The appropriation is reduced to provide funds for planning. Should additional funds be necessary, the appropriations should be made once the regulations are approved and the changes that are required have been identified.	600,000	GF
 Total Reductions	 600,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	850,000	250,000	600,000	
<b>Total Funds</b>	<b>850,000</b>	<b>250,000</b>	<b>600,000</b>	

**Committee Narrative**

**Report on Standard Pricing for Tower Sharing Agreements:** The State owns a number of Information Technology (IT) assets. The State has entered into IT resource sharing agreements, whereby the State allows organizations to use a portion of these assets. The Department of Legislative Services (DLS) has reviewed these agreements for the Legislative Policy Committee. While reviewing these requests, DLS has observed differences in the pricing of tower agreements entered into by the Maryland Department of Transportation (MDOT) and Maryland Public Television (MPT). The average base cost of MDOT tower sharing proposals reviewed in 2010 was almost 50% greater than the average cost of MPT proposals. The Department of Information Technology (DoIT) advises that the State does not have standard pricing for these agreements. By December 1, 2011, DoIT, in consultation with MDOT and MPT, should develop a standard pricing schedule for tower resource sharing agreements that takes into account location, relative traffic, market demand, and comparable treatment of similarly located assets.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on standard pricing for tower resource sharing agreements	DoIT MDOT MPT	December 1, 2011

**Replacement of Antiquated Information Systems at the Department of General Services:** The committees are concerned about the condition of information technology (IT) systems at the Department of General Services (DGS). The IT systems supporting such functions as facilities maintenance, capital project and construction management have not been upgraded in 20 years and are based on 1980s technology. DGS advises that they have experienced critical hardware failure in recent years that took days to recover. Recovery can be slow because the technology is dated and it is difficult to find technicians that are knowledgeable with the technology. DGS also advises that it is difficult to find replacement parts because of the age of the equipment. The committees request that DGS, under the oversight of the Department of Information Technology (DoIT), begin the Systems Development Life Cycle’s Initiation Phase for this project. As such, DGS should submit an Information Technology Planning Request (ITPR) to DoIT by October 1, 2011.

**H00**  
**Department of General Services**

**Committee Narrative**

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2011, and annually thereafter, DGS shall submit a status report to the committees outlining the State’s energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State’s utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State’s level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on energy conservation	DGS	November 1, 2011, and annually thereafter

**Annual Report on Energy Performance Contract Savings Monitoring and Verification Compliance:** The ability to verify energy savings is the cornerstone of the energy performance contract (EPC) process. A January 2011 audit of the Department of General Services (DGS) revealed that additional oversight in this area is warranted. To the extent that funding is available, DGS should solicit the services of an independent third-party to audit and verify EPC cost savings. Beginning December 1, 2011, and annually thereafter, DGS shall submit a report to the budget committees that outlines the status of the energy cost savings guaranteed by each energy service company, including whether the anticipated cost savings have materialized. Finally, the report shall indicate whether each project is supported by a surety instrument, including the dollar amount and expiration date of each instrument.

## H00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on EPC savings monitoring and verification	DGS	December 1, 2011, and annually thereafter

**Report on Police Consolidation:** The fiscal 2012 budget bill contains language authorizing the reduction of \$318,000 in general funds contingent upon the enactment of legislation authorizing the consolidation of the law enforcement operations of the Department of Health and Mental Hygiene (DHMH) and the Department of Labor, Licensing, and Regulation (DLLR) into the Department of General Services (DGS) Office of Facilities Security. By December 1, 2011, DGS, in conjunction with the Department of Budget and Management (DBM), DHMH, and DLLR shall submit a joint report to the committees outlining the number of positions impacted by the law enforcement consolidation and the associated cost savings.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on police consolidation	DGS DBM DHMH DLLR	December 1, 2011

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10%, or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session, compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2011-2016 CTP or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2011 session CTP as the basis for comparison.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

## J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2012, no commitment of funds in excess of \$250,000 may be made nor may such an amount be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 8,806 positions and 140 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2012. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2012 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

## J00

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Additional regular positions and contractual full-time equivalents	MDOT	As needed

### **Committee Narrative**

**Watershed Implementation Plan Report:** The Maryland Department of Transportation (MDOT) is required to expand its stormwater restoration efforts as part of the State's Watershed Implementation Plan (WIP). It is estimated that the total cost to implement the WIP for MDOT is approximately \$1.5 billion. Currently, the 2011-2016 Consolidated Transportation Program only includes \$90 million in funding. MDOT shall submit a report to the committees that outlines how the department will fit this cost into its capital program including any changes in project priorities or new funding mechanisms. Furthermore, the department shall discuss how it will manage meeting the goals in the WIP.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the WIP	MDOT	December 1, 2011

**J00A01**  
**Department of Transportation**  
**The Secretary's Office**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.01 Executive Direction**

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration of the Secretary's Office may not be expended until the Secretary's Office in the Maryland Department of Transportation (MDOT) submits a report to the budget committees on the potential construction of an intermodal freight facility. The report shall include the following information for any site in Maryland under consideration:

- (1) an analysis of the traffic impact on a selected route for truck traffic, including State and local roadways;
- (2) an analysis of the range of the number of trucks operating on local roadways;
- (3) the feasibility of requiring a certain percentage of containers to be delivered to the site by rail compared to roadway;
- (4) an analysis of a feasible cap on the number of trucks to the site per hour and per day;
- (5) an analysis of the feasibility of accelerating unfunded road projects in the vicinity of the site;
- (6) an analysis of the timeframe for the project to be completed once the site is selected;
- (7) an analysis of the impact on MARC commuter rail service from increased freight traffic on the railways, as well as the impact on any additional infrastructure improvements on the Camden and New Brunswick lines as the result of the proposed intermodal facility;
- (8) the amount of State direct and indirect subsidy, if any, required for CSX operations beyond the capital expenditures;
- (9) how MDOT will create a transparent and open process so that the concerns of the community and governmental agencies will be heard and considered during the site selection process; and
- (10) for each site an analysis shall be done that looks at how to maximize the distance to, and minimize the impacts upon, more densely populated residential areas.

## J00A01

The report shall be submitted by October 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** CSX is considering an intermodal facility as part of a national initiative to help it double stack freight cars to move freight more efficiently. The General Assembly is concerned about the project and the public input process for the project. The Secretary's Office should provide additional information on the potential impact of the project and what steps can be taken to provide a process for the community to provide feedback on the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on CSX project	The Secretary's Office	October 1, 2011

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase the assumed vacancy rate to reflect historical trends. The reduction allows the agency to have a 5.0% vacancy rate.	264,459 SF	
2. Reduce funding for additional assistance. Additional assistance increases \$48,000, or 177.8%, in fiscal 2012. Almost all of the increase is associated with a law clerk to assist attorneys in ongoing litigation, with no funding provided in fiscal 2011 for this function. The reduction still provides an increase of \$24,000, or 88.9%.	24,000 SF	
 Total Reductions	 288,459	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	203.50	203.50		0.00
Special Fund	26,361,549	26,073,090	288,459	
<b>Total Funds</b>	<b>26,361,549</b>	<b>26,073,090</b>	<b>288,459</b>	

## J00A01

### J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,052,178 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase, either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,052,178 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the budget committees have 45 days to review and comment following receipt of the notification.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2011-2016 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment upon the proposed system preservation or minor project.

## J00A01

**Explanation:** Each fiscal year, the capital grants in the Secretary's Office increase from the legislative appropriation, and there is no oversight of any capital grants that the department may provide to other entities. To provide a degree of oversight to future capital grants, this language caps system preservation funding to the level appropriated by the General Assembly and requires notification of any future increases.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Additional capital grants	Maryland Department of Transportation	As needed

**J00A04**  
**Department of Transportation**  
**Debt Service Requirements**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$1,888,995,000 as of June 30, 2012. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2011, plus projected debt issuances during fiscal 2012 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2011 through 2022. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast, and with January forecast

**J00A04**

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$627,815,000 as of June 30, 2012. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the budget committees stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2012, and the total amount by which the fiscal 2012 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the budget committees shall have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The budget committees may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2012 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2012, and all anticipated sales in fiscal 2012. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2012 by providing notification to the budget committees regarding the reason that the additional issuances are required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

**J00B**  
**Department of Transportation**  
**State Highway Administration**

**Committee Narrative**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.05 County and Municipality Funds**

**Repayment of Prince George's County Grant for FedEx Field Road Improvements:** It is the intent of the committees that the fiscal 1997 grant to Prince George's County for local road projects for Jack Kent Cooke Stadium has been repaid in full after the fiscal 2012 payment.

**J00D**  
**Department of Transportation**  
**Maryland Port Administration**

**Committee Narrative**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

**Maritime Fire Fighting Capabilities:** The Maryland Department of Transportation (MDOT) provides an annual grant of \$1.4 million to Baltimore City to support the Baltimore City Fire Department Maritime Unit. The grant is made in consideration of the Maritime Unit's emergency response capability for the land and water comprising the Port of Baltimore. The committees are interested in learning more about other maritime emergency response resources that are available and about Baltimore City's Maritime Unit. The Maryland Port Administration (MPA), in consultation with the Baltimore City Fire Department Maritime Unit, should prepare a report on:

- what maritime emergency response resources are available on the Chesapeake Bay;
- the number of personnel and equipment assigned to the Baltimore City Fire Department Maritime Unit;
- the number and type of calls that the Baltimore City Fire Department Maritime Unit responded to in each year from fiscal 2009 through 2011; and
- the annual budget for the Baltimore City Fire Department Maritime Unit, including the amount and source of funding to support the annual budget.

Furthermore, as outlined in provision 9 of the grant agreement between MDOT and Baltimore City, MDOT should conduct an audit of the fiscal 2011 expenditures made using this grant money. A copy of the audit should be provided to the committees by December 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maritime fire fighting capabilities	MPA	December 1, 2011
Copy of audit of use of fiscal 2011 grant money	MDOT	December 1, 2011

**J00H**  
**Department of Transportation**  
**Maryland Transit Administration**

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Union Pension Sustainability:** Based upon the Maryland Department of Transportation's fiscal 2010 Comprehensive Annual Financial Report, the Maryland Transit Administration's (MTA) union pension system had a funded ratio of 38.2% at the end of fiscal 2010. In addition, it had an unfunded Other Post Employment Benefits (OPEB) liability that totaled \$431.5 million at the end of fiscal 2009. MTA should submit a report to the committees by December 1, 2011, that provides information on the following:

- what actions it will take to improve the funded ratio of the union pension system;
- the viability of having employees contribute to the system;
- what steps MTA can take without having to go through contract negotiations and what actions have to be negotiated;
- how it will begin to address its OPEB liabilities; and
- the impact of its pension obligations on the operating budget and farebox recovery.

MTA should also discuss what actions can be taken so that union health insurance benefits are more comparable to benefits received by State employees. By June 30, 2012, MTA should provide an update on any further developments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Benefits sustainability	MTA	December 1, 2011
Update	MTA	June 30, 2012

**Binding Arbitration:** During calendar 2010, the Maryland Transit Administration (MTA) was in collective bargaining negotiations with its largest union. As the parties did not reach agreement on certain items, including salary increases, binding arbitration was requested. During binding arbitration, it was decided that the union would receive retroactive pay increases and a pension enhancement. The cost of the wage increase for fiscal 2010 through 2012 totals \$19.3 million. This salary increase was provided while other State employees have not had pay

## J00H

increases in recent fiscal years, and contrary to provisions in Chapter 487 of 2009 and Chapter 484 of 2010, the Budget Reconciliation and Financings Acts (BRFA) of 2009 and 2010, respectively. These Acts prohibited salary increases for any State employees during fiscal 2010 and 2011. The budget committees are concerned that the arbitrator did not take into consideration the BRFA provisions relating to salary increases. In the future, it is the intent of the committees that the provisions relating to employee salaries will be taken into consideration during collective bargaining negotiations and be presented to the arbitrator if needed. The committees expect MTA to make every effort to ensure that the arbitrator is aware of any provisions that may impact employee salary decisions during arbitration. MTA must submit a report that outlines its collective bargaining process with respect to salary provisions and how it will inform the arbitrator of broader State actions taken regarding wages and salary to ensure equity amongst all State employees by October 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Salary increase information	MTA	October 1, 2011

**J00I**  
**Department of Transportation**  
**Maryland Aviation Administration**

**Committee Narrative**

**MARYLAND AVIATION ADMINISTRATION**

**J00I00.02 Airport Operations**

**Report on Ambulance Billing Options:** Currently, 19 of 24 Maryland jurisdictions charge ambulance transport fees at the county or fire department level. Ambulance transport fees can be a useful cost recovery measure. The committees are interested in establishing an ambulance transport fee for the BWI Fire and Rescue Department. The Maryland Aviation Administration (MAA) should consult with Anne Arundel County about the program established there. In addition, MAA should consult with the Metropolitan Washington Airports Authority about the ambulance transport fee established at Dulles International Airport and Ronald Reagan Washington National Airport, as well as the uniqueness of implementing an ambulance transport fee for a transient population like airport passengers. MAA should then submit a report looking at the feasibility of establishing an ambulance transport fee for the BWI Fire and Rescue Department. The report should include statutory or regulatory changes necessary to establish such a fee, potential revenues, the potential for a third party billing company to administer the program, and potential financial hardship waiver policies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on feasibility of establishing ambulance transport fee	MAA	November 1, 2011

**Fire and Rescue Services in Anne Arundel County:** The BWI Fire and Rescue Department provides federally mandated fire suppression services for aircraft operations at the Baltimore/Washington International Thurgood Marshall (BWI Marshall) Airport as well as fire and rescue services for the terminal. In calendar 2010, approximately 40% of the BWI Fire and Rescue Department's emergency response calls were to provide mutual aid to surrounding jurisdictions, primarily Anne Arundel County. While mutual aid responses can be beneficial to both jurisdictions because it can foster cooperation among neighboring jurisdictions and provide additional resources at critical times, overreliance on mutual aid can be detrimental to both jurisdictions. The jurisdiction requesting significant mutual aid may use it in place of providing its own adequate staff and equipment and the jurisdiction responding to mutual aid too frequently may require additional staffing and equipment to meet mutual aid demands.

The committees are concerned that absent mutual aid calls, current staffing levels at BWI Fire and Rescue Department are excessive for existing airport-only call volumes. The committees request that the Maryland Aviation Administration (MAA), in consultation with Anne Arundel

## J001

County, should provide a report on the level of mutual aid provided in Anne Arundel County and the options to reduce the amount of mutual aid provided to Anne Arundel County or develop a cost-sharing agreement to maintain current mutual aid volumes but have Anne Arundel County participate in the cost. Possible cost-sharing methods that should be evaluated include exemption of State-owned parking spaces from the Anne Arundel County parking tax, which was originally envisioned to repay the County for providing fire and rescue services at BWI Marshall Airport prior to the establishment of the BWI Fire and Rescue Department.

In addition, MAA should also consult with the Port Authority Police of New York and New Jersey to learn more about cross-training personnel at ports and airports as both police and firefighters and the cost-savings that may result. The report should also include information on how this cross-training works in New York and New Jersey, the feasibility of cross-training Maryland Transportation Authority Police at the Port and Airport in a similar manner, and the cost savings that may result.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mutual aid provided in Anne Arundel County and potential cost-sharing methods	MAA	November 1, 2011

**J00J**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41 Operating Program**

**Equity Among State Employees:** Over the last several years, the economic recession and the State's declining revenues have forced employee layoffs, furloughs, and temporary salary reductions. In addition, statewide, most funding for employee recognition, employee awards, or employee events has been eliminated. As State employees, Maryland Transportation Authority (MDTA) employees have undergone the same employee furloughs and salary actions; however, as a nonbudgeted agency, MDTA has been able to maintain funding for employee events and recognition. MDTA's fiscal 2012 budget includes \$83,090 for employee recognition, \$55,750 for employee events, and \$6,000 for an offsite annual retreat. To provide parity among all State employees, it is the intent of the committees that these items should be deferred until fiscal 2014 as they are for other State employees. Although these items may provide a valuable morale boost to employees, these items should not be funded at one State agency but not others.

**Evaluating Alternative Tolling Structures:** Simultaneous construction of two major capital projects has transitioned the Maryland Transportation Authority (MDTA) from a cash-rich agency to a highly leveraged one. Historically, toll rates have been set at low levels that are no longer sustainable. MDTA's current financial forecast projects toll increases in fiscal 2012, 2014, and 2016. These increases provide MDTA an opportunity to perform a comprehensive review of its tolling structure and to utilize tolls as both a revenue tool and a traffic management tool. Using tolls as traffic management tools can help to maximize capacity at existing facilities and may delay the need for system expansion projects. Alternative tolling structures may include:

- providing discounts to E-ZPass users with Maryland accounts;
- charging higher toll rates at peak traffic periods or providing discounts for off peak travel;
- offering off peak or overnight discounts to commercial traffic;
- increasing the discount thresholds used in calculating post-usage discounts;
- re-evaluating whether current discounts provided to users are financially sound; and
- implementing all electronic tolling at all toll facilities.

## **J00J**

In conjunction with its development of toll increases in fiscal 2012, MDTA should evaluate each of these tolling structures and submit a report to the committees on the advantages and disadvantages of each alternative tolling structure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report evaluating alternative tolling structures	MDTA	August 1, 2011

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

Add the following language:

Provided that contingent upon the enactment of HB 72 or SB 87 to eliminate the Department of Natural Resources' payment in lieu of taxes to local jurisdictions, the following appropriations shall be reduced:

	<u>General</u> <u>Funds</u>	<u>Special</u> <u>Funds</u>
<u>K00A02.09</u> <u>Forest Service appropriation for administrative expenses</u>	<u>\$1,740,000</u>	<u>\$0</u>
<u>K00A04.01</u> <u>Statewide Operation appropriation for park earnings by \$1,600,000</u>	<u>0</u>	<u>1,600,000</u>
<u>K00A04.06</u> <u>Revenue Operations appropriation for park earnings</u>	<u>0</u>	<u>140,000</u>
<u>Total</u>	<u>\$1,740,000</u>	<u>\$1,740,000</u>

Further provided that authorization is hereby provided to process a Special Fund budget amendment of \$1,740,000 to use these special funds to replace the aforementioned General Fund amount.

**Explanation:** The Administration included in the fiscal 2012 budget bill a reduction of \$2,374,852 for Forest Service general fund appropriation contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities. However, the intent was to make the reduction contingent on the elimination of timber sales and Deep Creek Lake revenues payments to localities as well. In addition, the Administration inadvertently left out the reduction in special fund appropriation for Maryland Park Service – Statewide Operation (\$1,835,000), and Maryland Park Service – Revenue Operations (\$140,000) that is needed to allow for the special funds to be re-appropriated to the Forest Service in order to backfill the general fund reduction. This action implements a reduction to park earnings only.

## K00A

### FOREST SERVICE

Add the following language:

It is the intent of the General Assembly that the Department of Natural Resources increase the number of timber harvests in State forests in order to increase the amount of revenue generated.

**Explanation:** This language states the intent of the General Assembly that the Department of Natural Resources' Forest Service increase the amount of revenue-generating timber harvests that are conducted in State Forests. According to the "Maryland Forest Resource Strategy 2010-2015," Maryland's forest industry is a significant economic engine – a greater than \$4 billion industry and the fifth largest sector of Maryland's economy – the greatest impact of which is in the rural areas – Eastern Shore, Western Maryland, and Southern Maryland.

#### K00A02.09 Forest Service

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,374,852 contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities. Authorization is hereby provided to process a special fund budget amendment of \$2,374,852 to use these special funds to replace the aforementioned General Fund amount.~~

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$2,374,852 reduction for Forest Service operations contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to eliminate the payment in lieu of taxes for park earnings to localities. This action strikes the contingent action as a technical amendment.

### LAND ACQUISITION AND PLANNING

#### K00A05.10 Outdoor Recreation Land Loan

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the Program Open Space local special fund appropriation of \$20,841,842 to reflect the Governor's contingent reduction.	20,841,842	SF
2. Reduce the Program Open Space State special fund appropriation by \$21,579,747 to reflect the Governor's contingent reduction. This reflects \$19,503,491 in State land acquisition funding and \$2,076,256 in Heritage Conservation Fund funding. The remainder of the State land acquisition amount, \$2,717,000, is kept as special funds for the	21,579,747	SF

## K00A

Baltimore City direct grant of \$1,500,000 and for operating expenses of \$1,217,000.

3. Delete the Rural Legacy Program special fund appropriation of \$13,767,378 to reflect the Governor's contingent reduction.	13,767,378	SF	
4. Delete the Program Open Space – Capital Improvements special fund appropriation of \$4,000,000 to reflect the Governor's contingent reduction.	4,000,000	SF	
5. Delete the Natural Resources Development Fund special fund appropriation of \$5,625,567 to reflect the Governor's contingent reduction. Included in this appropriation is \$4,625,567 in Natural Resources Development Fund funding and \$1,000,000 for the State share of the Ocean City Beach Replenishment Fund.	5,625,567	SF	
6. Delete the Program Open Space – Dam Rehabilitation Program special fund appropriation of \$500,000 to reflect the Governor's contingent reduction.	500,000	SF	
<b>Total Reductions</b>	<b>66,314,534</b>		<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	69,031,534	2,717,000	66,314,534	
Federal Fund	3,000,000	3,000,000	0	
<b>Total Funds</b>	<b>72,031,534</b>	<b>5,717,000</b>	<b>66,314,534</b>	

Add the following language to the special fund appropriation:

Further provided that contingent upon the enactment of HB 72 or SB 87, \$1,217,000 of this appropriation for State land acquisition may be transferred to other programs within the department for administrative expenses.

**Explanation:** This action is a technical correction that reflects the intent of the Administration to provide \$1,217,000 for operating expenses out of the State land acquisition funding. The steep decline in transfer tax revenues has resulted in insufficient funding for Program Open Space administration. This provision of the bill would help resolve that problem for fiscal 2012. A corresponding action is reflected in the Budget Reconciliation and Financing Act of 2011.

**K00A**

Strike the following language from the special fund appropriation:

~~Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$66,314,534 contingent on the enactment of legislation crediting \$66,314,534 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:~~

<del>Program Open Space – State Acquisition .....</del>	<del>\$21,579,747</del>
<del>Program Open Space – Local Share.....</del>	<del>\$20,841,842</del>
<del>Program Open Space – Capital Improvements .....</del>	<del>\$10,125,567</del>
<del>Rural Legacy .....</del>	<del>\$13,767,378</del>
<del>Total.....</del>	<del>\$66,314,534</del>

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$66,314,534 reduction for the Outdoor Recreation Land Loan Program contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2011 crediting transfer tax revenues to the general fund. This action strikes that contingent reduction so that the reduction may be taken directly. The Program Open Space – State Acquisition funding reduction includes \$2,076,256 for the Heritage Conservation Fund and the remainder of \$19,503,491 for State land acquisition. The Program Open Space – Capital Improvements funding reduction includes \$4,625,567 for the Natural Resources Development Fund, \$4,000,000 for the Critical Maintenance Program, \$1,000,000 for the State share of the Ocean City Beach Replenishment Fund, and \$500,000 for Dam Rehabilitation.

**Committee Narrative**

**Marcellus Shale Drilling and Valuation for the Rural Legacy Program:** The committees are concerned that landowners in the Bear Creek Rural Legacy Area are dissuaded from participating in the Rural Legacy easement acquisition program due to restrictions on natural gas exploration in the Marcellus Shale formation. As such, the committees request that the Department of Natural Resources either (1) allow Rural Legacy Program easement applicants to be able to have natural gas extracted by horizontal drilling under the applicant’s property from an adjacent property, or (2) include the value of natural gas in the mineral rights valuation for determination of the easement purchase price.

**K00A**

**Supplemental Budget No. 1**

**K00A05.10 Outdoor Recreation Land Loan**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete fiscal 2010 transfer tax overattainment being reflected in the fiscal 2012 budget since a corresponding Budget Reconciliation and Financing Act of 2011 provision already transfers the funding to the general fund.	7,151,373	SF
 Total Reductions	 7,151,373	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Special Fund	7,151,373	0	7,151,373	
<b>Total Funds</b>	<b>7,151,373</b>	<b>0</b>	<b>7,151,373</b>	

**Committee Narrative**

**BOATING SERVICES**

**K00A11.02 Waterway Improvement Capital Program**

**Waterway Improvement Program Funding Policies:** The committees are concerned that vessel excise tax revenue has declined precipitously and that this has reduced the amount of capital funding available from the Waterway Improvement Program for dredging and other public boating purposes. Yet, an economic study by the Maryland Sea Grant found that the total impact of boating on Maryland in 2007 was estimated to be \$2 billion and 35,205 jobs. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report by September 1, 2011, providing the following: the options for raising vessel excise tax revenues, the possibility of operating budget expenditure reductions, and a prioritization plan for the use of available funding for capital improvements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Waterway Improvement Program funding policies	DNR	September 1, 2011

## K00A

### Budget Amendments

#### WATERSHED SERVICES

##### K00A14.02 Watershed Services

Modify the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$18,669,444~~ \$20,169,444 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

**Explanation:** The fiscal 2012 budget bill as introduced includes an \$18,669,444 contingent reduction to the allocation of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to allocate the revenue to the general fund. This action reduces the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund allocation by an additional \$1,500,000.

Add the following language to the special fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of funding Chesapeake and Atlantic Coastal Bays 2010 Trust Fund related activities may not be expended for that purpose, but instead may be used only to initiate a three-year program of purchasing and placing water quality monitoring stations in streams that originate outside of Maryland. The stations shall be placed at the point where the main branch of the streams enter Maryland and at the point where the streams empty into a tributary of the Chesapeake Bay. It is the intent of the General Assembly that additional funding be provided in fiscal 2013 and 2014 in order to complete the purchase and placement of the water quality monitoring stations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action restricts \$600,000 of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation to the purchase and placement of water quality monitoring stations for the determination of State responsibility for nutrient and sediment loading in streams that enter a tributary of the Chesapeake Bay. In addition, the General Assembly's intent to fund the purchase and placement of the water quality monitoring stations over three years is expressed.

**L00A  
Department of Agriculture**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**L00A11.11 Capital Appropriation**

Strike the following language from the special fund appropriation:

~~; provided that this appropriation shall be reduced by \$19,555,275 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.~~

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$19,555,275 reduction for Maryland Agricultural Land Preservation Foundation agricultural easement purchases contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 crediting transfer tax revenues to the general fund. This action strikes that contingent reduction so that the reduction may be taken directly.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the Maryland Agricultural Land Preservation Foundation special fund appropriation by \$19,555,275 to reflect directly the Governor's contingent reduction of the property transfer tax allocated to the program.	19,555,275	SF
Total Reductions	19,555,275	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	23,755,275	4,200,000	19,555,275	
<b>Total Funds</b>	<b>23,755,275</b>	<b>4,200,000</b>	<b>19,555,275</b>	

**L00A**

**Supplemental Budget No. 1**

**L00A11.11 Capital Appropriation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete fiscal 2010 transfer tax overattainment being reflected in the fiscal 2012 budget since a corresponding Budget Reconciliation and Financing Act of 2011 provision already transfers the funding to the general fund.	1,469,933	SF
 Total Reductions	 1,469,933	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	1,469,933	0	1,469,933	
<b>Total Funds</b>	<b>1,469,933</b>	<b>0</b>	<b>1,469,933</b>	

**Budget Amendments**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.03 Food Quality Assurance**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for additional assistance in Food Quality Assurance.	140,000	FF
 Total Reductions	 140,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	17.00	17.00		0.00
General Fund	34,470	34,470	0	
Special Fund	1,645,616	1,645,616	0	
Federal Fund	256,551	116,551	140,000	
<b>Total Funds</b>	<b>1,936,637</b>	<b>1,796,637</b>	<b>140,000</b>	

## L00A

### L00A12.11 Maryland Agricultural Fair Board

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the Maryland Agricultural Fair Board special fund appropriation to reflect \$900,000 in overall revenues expected by the Maryland Department of Agriculture. A special fund budget amendment may be processed to bring in any additional revenues realized.	560,000	SF
Total Reductions	560,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	0.50	0.50		0.00
Special Fund	1,460,000	900,000	560,000	
<b>Total Funds</b>	<b>1,460,000</b>	<b>900,000</b>	<b>560,000</b>	

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$1,750,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$1,750,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011. This action strikes that contingent reduction.

## L00A

### OFFICE OF RESOURCE CONSERVATION

#### L00A15.03 Resource Conservation Operations

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation for the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may not be expended until MDA provides a report on soil conservation district field personnel position counts and funding for the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance. The scope of the report is as follows:

- (1) the number of contractual and permanent soil conservation district field personnel positions (defined as soil conservation planner, soil conservation associate, and soil conservation engineering technician positions); and
- (2) the amount of funding budgeted by fund for regular position expenses directly attributable to field personnel and, separately, operating expenses indirectly associated with field personnel.

The report shall be submitted in conjunction with submission of the fiscal 2013 budget and annually thereafter and the budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Section 8-405 of the Agriculture Article mandates that the Governor shall include in the annual budget bill an amount sufficient to employ not less than 110 field personnel in the soil conservation districts and that the appropriation for fiscal 2012 shall be \$10 million. The General Assembly is concerned that it is difficult to independently verify funding for the 110 soil conservation field personnel and \$10 million funding level for soil conservation district field personnel in the fiscal 2012 allowance since the requested report was not submitted. Therefore, this action requires that the Maryland Department of Agriculture include with its fiscal 2013 budget submission information on the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance data on soil conservation district field personnel position counts and funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on soil conservation district field personnel position counts and funding	Maryland Department of Agriculture Department of Budget and Management	Fiscal 2013 State budget submission and annually thereafter

## L00A

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. This action deletes funding for programs funded by Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues due to uncertainty about the final allocation and double budgeting of the funds in the State budget. A special fund budget amendment may be processed to allocate the funding to the Maryland Department of Agriculture.	772,385	SF
<b>Total Reductions</b>	<b>772,385</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	115.50	115.50		0.00
General Fund	8,416,230	8,416,230	0	
Special Fund	1,220,955	448,570	772,385	
Federal Fund	216,872	216,872	0	
<b>Total Funds</b>	<b>9,854,057</b>	<b>9,081,672</b>	<b>772,385</b>	

### L00A15.04 Resource Conservation Grants

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. This action deletes funding for programs funded by Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues due to uncertainty about the final allocation and double budgeting of the funds in the State budget. A special fund budget amendment may be processed to allocate the funding to the Maryland Department of Agriculture.	12,055,056	SF
<b>Total Reductions</b>	<b>12,055,056</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	10.00	10.00		0.00
General Fund	816,923	816,923	0	
Special Fund	18,328,891	6,273,835	12,055,056	
<b>Total Funds</b>	<b>19,145,814</b>	<b>7,090,758</b>	<b>12,055,056</b>	

**M00A**  
**Department of Health and Mental Hygiene**  
**Office of the Secretary**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation intended for the executive direction of the Department of Health and Mental Hygiene may not be expended until the department convenes a workgroup of interested parties to:

- (1) examine the sustainability of special fund revenues supporting the Medicaid program;
- (2) examine the significant drivers of costs in the Medicaid program; and
- (3) make recommendations to reduce expenditures and expenditure growth in the Medicaid program through program restructuring or any other means. In developing these recommendations, the workgroup shall incorporate recommendations being developed by other existing workgroups working on Medicaid-related reforms.

The department shall submit a report based on the workgroup’s findings and recommendations to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language withholds funds in the Office of the Secretary pending the receipt of a report examining the financing and cost drivers of the Medicaid program and ways to reduce expenditures and expenditure growth.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>		
Medicaid program savings	Department of Health and Mental Hygiene	December 15, 2011		
Reduce appropriation for the purposes indicated:			<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete outside contract funds for health care reform activities. The fiscal 2011 budget included \$250,000 for outside contract support for the implementation of federal health care reform, specifically supporting the work of the Governor’s Health Care Reform			167,000	GF

## M00A

Coordinating Council. The fiscal 2012 budget retains \$167,000 for outside contract support. However, the budget also creates a distinct function in the Governor's Office to coordinate health care reform activities as well as other positions related to health care reform, for example, in the Department of Health and Mental Hygiene Office of the Secretary.

2. Delete funding for long-term vacant positions in the Office of the Secretary (PIN numbers 053823 and 015924).	86,517	GF	1.00
 Total Reductions	 253,517		 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.60	105.60		1.00
General Fund	9,181,777	8,928,260	253,517	
Federal Fund	3,206,872	3,206,872	0	
<b>Total Funds</b>	<b>12,388,649</b>	<b>12,135,132</b>	<b>253,517</b>	

### M00A01.02 Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Delete funding for long-term vacant positions in the Office of the Secretary (PIN numbers 053823 and 015924).	41,604	GF	1.00
 Total Reductions	 41,604		 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	315.90	314.90		1.00
General Fund	15,873,199	15,831,595	41,604	
Special Fund	410,000	410,000	0	
Federal Fund	13,302,400	13,302,400	0	
<b>Total Funds</b>	<b>29,585,599</b>	<b>29,543,995</b>	<b>41,604</b>	

**M00A**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase the turnover rate from 3.28 to 4.26% to match the agency's historical turnover rate and to more accurately reflect the number of vacancies at the agency.	77,600 GF 51,733 FF	
<b>Total Reductions</b>	<b>129,333</b>	<b>0.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	183.70	183.70		0.00
General Fund	10,013,249	9,935,649	77,600	
Special Fund	615,374	615,374	0	
Federal Fund	6,667,372	6,615,639	51,733	
<b>Total Funds</b>	<b>17,295,995</b>	<b>17,166,662</b>	<b>129,333</b>	

**M00F02**  
**Department of Health and Mental Hygiene**  
**Infectious Disease and Environmental Health Administration**

**Budget Amendments**

**INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION**

**M00F02.03 Infectious Disease and Environmental Health Services**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$334,152 contingent upon the enactment of legislation requiring accreditation of youth camps.~~

**Explanation:** This amendment strikes language authorizing a reduction contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 regarding accreditation of youth camps. Currently, there is one camp accreditation entity operating in the State; however, the accrediting organization's standards are not in compliance with Code of Maryland Regulations.

**M00F02.07 Core Public Health Services**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation, made for the purpose of administering Core Public Health funding, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on the department's progress in implementing a local health department review process. Specifically, the report shall advise the budget committees of the agency's review of local health department program manuals, procedures, and inspection files to ensure local jurisdictions are in compliance with the Code of Maryland Regulations. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Health and Mental Hygiene (DHMH) has delegated numerous responsibilities to local health departments. Reductions to Core funding indicate local health departments have not been able to keep up with inspection responsibilities at rates required by Code of Maryland Regulations. Furthermore, recent audit findings have indicated the department has not conducted program reviews of local health departments to ensure compliance with State regulations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on local health department oversight	DHMH	45 days prior to the expenditure of funds

**M00F03**  
**Department of Health and Mental Hygiene**  
**Family Health Administration**

**Budget Amendments**

**FAMILY HEALTH ADMINISTRATION**

**M00F03.02 Family Health Services and Primary Care**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete \$15 million for the grant to Prince George's Hospital Center. The funds are double budgeted in the fiscal 2012 allowance as special funds in the Family Health Administration and general funds in the Dedicated Purpose Account (DPA). In previous years, funds from the DPA were transferred by budget amendment for this grant in order to provide the budget and policy committees with the oversight afforded in the State Finance and Procurement Article §7-310. This reduction is a technical amendment and the agency should submit a budget amendment in accordance with existing statutory process.	15,000,000	SF
Total Reductions	15,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	103.50	103.50		0.00
General Fund	20,306,205	20,306,205	0	
Special Fund	15,057,346	57,346	15,000,000	
Federal Fund	125,497,881	125,497,881	0	
<b>Total Funds</b>	<b>160,861,432</b>	<b>145,861,432</b>	<b>15,000,000</b>	

**M00J**  
**Department of Health and Mental Hygiene**  
**Laboratories Administration**

**Committee Narrative**

**LABORATORIES ADMINISTRATION**

**M00J02.01 Laboratory Services**

**Controlled Dangerous Substance Permits and Inspections:** The committees direct the Laboratories Administration, as part of its Managing for Results performance measures, to report the number of practitioners, researchers, manufacturers, distributors, methadone programs, pharmacies, hospitals, nursing homes, importers, exporters, laboratories, researchers, clinics, drug and alcohol programs, ambulances, animal control facilities, and assisted living facilities that hold a controlled dangerous substance (CDS) permit and how many of these permit holders have been inspected. The administration currently reports the total number of permit holders and total number of inspections for each year. Providing additional detail for each type of permit holder would provide a more accurate indication of the administration's activities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CDS permit holders and CDS inspections	Laboratories Administration	With the annual budget submission

**M00K01**  
**Department of Health and Mental Hygiene**  
**Deputy Secretary for Behavioral Health and Disabilities**

**Committee Narrative**

**DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

**M00K01.01 Executive Direction**

**Integrating Care for Individuals with Co-occurring Serious Mental Illness and Substance Abuse Issues:** It is estimated that 25% of individuals with serious mental illness also have co-occurring substance abuse issues. Maryland currently provides mental health services to the seriously mentally ill primarily through a fee-for-service system that is carved out from managed care and provides substance abuse services through a mixture of managed care and grants. The systems have different fee structures, different eligibility requirements, and also different workforce requirements. The committees are concerned that for individuals with co-occurring serious mental illness and substance abuse, these differences between the systems of care result in inefficient delivery of services. The committees request that the Department of Health and Mental Hygiene (DHMH) convene a workgroup of interested parties to develop a system of integrated care for individuals with co-occurring serious mental illness and substance abuse issues. The department shall report its recommendations for developing such a system by December 15, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Integrating care for individuals with serious mental illness and substance abuse issues	DHMH	December 15, 2011

**M00K02**  
**Department of Health and Mental Hygiene**  
**Alcohol and Drug Abuse Administration**

**Budget Amendments**

**ALCOHOL AND DRUG ABUSE ADMINISTRATION**

**M00K02.01 Alcohol and Drug Abuse Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 2 vacant positions. These positions have been vacant since June and August 2009.	95,400 GF	2.00
Total Reductions	95,400	2.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	64.50	62.50		2.00
General Fund	83,141,343	83,045,943	95,400	
Special Fund	23,191,185	23,191,185	0	
Federal Fund	38,442,201	38,442,201	0	
<b>Total Funds</b>	<b>144,774,729</b>	<b>144,679,329</b>	<b>95,400</b>	

Add the following language to the special fund appropriation:

, provided that \$1,250,000 of this appropriation made for the purpose of providing problem gambling services, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on how funds for problem gambling services and treatment will be allocated to the 24 local health departments under the Problem Gambling Fund. Specifically, the report shall outline how the department will account for the variation in the prevalence of gambling among local jurisdictions when distributing funds in fiscal 2012. Furthermore, the report shall describe how the department will establish a network of clinically appropriate services for problem gamblers as required by Chapter 4 of the 2007 Special Session. This includes the provision of inpatient and residential services; outpatient services; intensive outpatient services; continuing care services; educational services; services for victims of domestic violence; and other preventive or rehabilitative services or treatment. Lastly, the report shall update the committees on the establishment of a 24-hour hotline for compulsive and problem gamblers. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

## M00K02

**Explanation:** Chapter 4 of the 2007 special session established the Problem Gambling Fund, which receives revenue from video lottery licensee fees. Funds may only be spent by the department to establish a 24-hour hotline for compulsive and problem gamblers and to develop and implement problem gambling treatment and prevention programs. The budget committees should be informed on how the funds are being allocated and used.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on problem gambling	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

### Committee Narrative

**Non-opioid Pharmacotherapies for the Treatment of Alcohol Dependence:** The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the Department of Public Safety and Correctional Services (DPSCS), to submit a report on the usage of non-opioid pharmacotherapies for the treatment of alcohol dependence in those incarcerated in DPSCS facilities. Specifically, the committees request that DHMH and DPSCS report on the current utilization of non-opioid pharmacotherapies to treat alcohol dependence, including any State and local spending on non-opioid pharmacotherapies, and the cost-effectiveness of using non-opioid pharmacotherapies to reduce alcohol recidivism. DHMH should also report on where non-opioid pharmacotherapies are currently being used within the general population and any potential plans to expand the use of non-opioid pharmacotherapies to other populations, including the Medicaid and Primary Adult Care population.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Usage of non-opioid pharmacotherapies for the treatment of alcohol dependence in the prison population	DHMH DPSCS	December 1, 2011

**M00L**  
**Department of Health and Mental Hygiene**  
**Mental Hygiene Administration**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that any cost containment actions anticipated in the Mental Hygiene Administration's fee-for-service and grants- and contract-based community mental health services budget as introduced by the Governor be implemented to minimize the loss of federal Medicaid funds and the impact on persons with serious mental illness as well as community providers of services to those persons.

Provided that \$100,000 of the General Fund appropriation intended to support the provision of community mental health services may not be expended until the Mental Hygiene Administration submits to the budget committees:

- (1) by July 1, 2011, a report detailing the cost containment actions implemented by the administration in the fiscal 2012 budget; and
- (2) by December 1, 2011, a report detailing the impact of cost containment actions on access to care for persons with serious mental illness and on the financial condition of providers.

The budget committees shall have 45 days from the receipt of each report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

**Explanation:** The language expresses legislative intent concerning the implementation of cost containment actions that are anticipated as part of the fiscal 2012 budget for fee-for-service and grants- and contract-based community mental health services and withholds funds pending the receipt of two reports.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fee-for-service and grants- and contract-based community mental health service cost containment	Mental Hygiene Administration	July 1, 2011
Impact of fee-for-service and grants- and contract-based community mental health service cost containment	Mental Hygiene Administration	December 1, 2011

## M00L

Add the following language:

Further provided that \$78,000 in general funds made to support the operations of Spring Grove Hospital Center, \$49,000 in general funds made to support the operations of Springfield Hospital Center, \$43,000 in general funds made to support the operations of Clifton T. Perkins Hospital Center, \$16,000 in general funds made to support the operations of Thomas B. Finan Hospital Center, and \$14,000 in general funds made to support the operations of Eastern Shore Hospital Center may not be expended for that purpose but instead may be used only to fund an independent study that includes:

- (1) an analysis of short- and long-term population and placement trends to determine the potential demand for State-run psychiatric hospital capacity including the maximum appropriate use of community-based alternatives;
- (2) best practices for facility operations, including building size and configuration;
- (3) appropriate site locations based on future demand; and
- (4) any other information the Department of Health and Mental Hygiene (DHMH) considers important in determining the future need for State-run psychiatric hospital capacity.

DHMH shall submit a copy of the study to the budget committees by December 1, 2011. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the study is not undertaken.

**Explanation:** The language restricts \$200,000 in funding throughout the State-run psychiatric hospitals to be used for a report on the future demand for State-run psychiatric hospital capacity.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Independent study on the future demand for State-run psychiatric hospital capacity	DHMH	December 1, 2011

## M00L

### MENTAL HYGIENE ADMINISTRATION

#### M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation provided for Executive Direction may not be expended for that purpose but instead may be used only for a contract with the Maryland Economic Development Corporation (MEDCO) for the purpose of developing a Redevelopment Plan for Spring Grove Hospital Center. MEDCO shall undertake this report in conjunction with the Department of Planning and the Department of Business and Economic Development. The report shall include detail on:

- (1) a parcel dedicated for the construction of a new hospital as well as financing options;
- (2) a parcel with size and need dedicated for the University of Maryland Baltimore County;
- (3) a parcel with size and need dedicated for recreation space for Baltimore County; and
- (4) the remaining parcel dedicated to mixed use development.

The report shall also:

- (1) identify opportunities to maximize federal Medicaid dollars;
- (2) identify the utilization of Tax Increment Financing opportunities;
- (3) evaluate future tax revenue; and
- (4) evaluate how to utilize parcel sale proceeds to benefit the Community Mental Health Service Delivery System.

The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts funds in the administrative function of the Mental Hygiene Administration (MHA) to be used for a contract with MEDCO to develop a Redevelopment Plan for Spring Grove Hospital Center.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Redevelopment plan for Spring Grove Hospital Center	MEDCO MHA	September 1, 2011

## M00L

### M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for Veterans Behavioral Health Coordination. The reduction does not impact spending on services for veterans.	100,000	GF
Total Reductions	100,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	3.00	3.00		0.00
General Fund	76,845,498	76,745,498	100,000	
Special Fund	158,605	158,605	0	
Federal Fund	31,818,400	31,818,400	0	
<b>Total Funds</b>	<b>108,822,503</b>	<b>108,722,503</b>	<b>100,000</b>	

### Committee Narrative

**Maryland Veterans Behavioral Health:** It is the intent of the committees that if additional funding for Maryland Veterans Behavioral Health coordination is required in fiscal 2012 beyond that provided in the fiscal 2012 appropriation, the Mental Hygiene Administration shall request a deficiency appropriation.

### Budget Amendments

#### M00L01.03 Community Services for Medicaid Recipients

Add the following language to the general fund appropriation:

, provided that \$3,000,000 in general funds appropriated for the provision of private institutional care to youth may not be used for that purpose and instead may be used only to support community-based residential treatment diversion programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts funding budgeted for institutional care for youth with mental health issues for community-based Residential Treatment Center diversion programming.

**M00M**  
**Department of Health and Mental Hygiene**  
**Developmental Disabilities Administration**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.02 Community Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for Resource Coordination for expansion services in fiscal 2012 to match actual expenditure per person.	16,913 GF 518 SF 14,849 FF	
Total Reductions	32,280	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	113.50	113.50		0.00
General Fund	439,621,401	439,604,488	16,913	
Special Fund	3,623,938	3,623,420	518	
Federal Fund	340,189,227	340,174,378	14,849	
<b>Total Funds</b>	<b>783,434,566</b>	<b>783,402,286</b>	<b>32,280</b>	

**M00Q**  
**Department of Health and Mental Hygiene**  
**Medical Care Programs Administration**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that determinations for long-term care eligibility be made in a timely manner in accordance with State law. Current regulation specifies that an eligibility determination be made within 30 days. However, eligibility determinations for long-term care services under the Medical Assistance Program are taking three months or longer from the date of application, including initial applications, transfers from other facilities, and redeterminations for continued benefits.

Further provided that \$100,000 in general funds appropriated for the purpose of executive oversight in the Office of the Secretary in both the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) may not be expended until DHMH and DHR submit to the budget committees, the House Health and Government Operations Committee, and the Senate Finance Committee a report detailing how the departments have:

- (1) developed a process to streamline the review by performing desk reviews of certain redetermination applications, including the consideration for desk reviews where the applicant receives Supplemental Security Income or qualifies for other State programs;
- (2) created a separate application for redeterminations, which only requests information on changes or updates to the applicant's eligibility status, and the possibility of an electronic, pre-populated form; and
- (3) made any other changes to the redetermination process that are necessary to ensure the timely processing of applications.

As part of the streamlined process developed by the departments, they shall:

- (1) simplify the initial application by reducing the amount of documents that must be submitted by applicants based on the experience of processes used in other states;
- (2) acquire technology that allows DHR to quickly assess the risk of an application and speed the processing of cases, particularly cases identified as low risk cases;
- (3) consider the use of online applications and other technology-based tools, such as data management, image scanning, and upgrade of the information technology systems; and
- (4) make other changes to the application process that are necessary to ensure the timely processing of applications.

## M00Q

The report shall be submitted to the committees by September 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. Until the submission of the September 15, 2011, report, the departments, beginning on June 15, 2011, shall submit to the committees a monthly update on progress toward improving the timeliness of long-term care eligibility determinations.

**Explanation:** The language expresses intent concerning the timeliness of long-term care eligibility determinations and withholds funding pending the submission of a report detailing how DHMH and DHR are streamlining the eligibility determination process. Additionally, the language requests monthly progress reports beginning June 15, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Long-term care eligibility determinations	DHMH DHR	September 15, 2011
Monthly updates on progress to streamline long-term care eligibility determinations	DHMH DHR	Monthly beginning June 15, 2011

### MEDICAL CARE PROGRAMS ADMINISTRATION

#### **M00Q01.02 Office of Systems, Operations and Pharmacy**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 6 new positions and reduce the funds for those positions. These positions are associated with an initiative to reduce off-label use of antipsychotic medications. This function can be achieved through a contract with one position retained to oversee the contract.	73,000 GF 219,000 FF	6.00
Total Reductions	292,000	6.00

## M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	228.00	222.00		6.00
General Fund	10,024,949	9,951,949	73,000	
Federal Fund	23,403,104	23,184,104	219,000	
<b>Total Funds</b>	<b>33,428,053</b>	<b>33,136,053</b>	<b>292,000</b>	

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that the general funds required to pay costs associated with the imposition of a Medicaid assessment may be transferred by budget amendment to Western Maryland Center (program code M00I03.01), Deer's Head Center (program code M00I04.01), Thomas B. Finan Hospital Center (program code M00L04.01), Eastern Shore Hospital Center (program code M00L07.01), Springfield Hospital Center (program code M00L08.01), Spring Grove Hospital Center (program code M00L09.01), and Clifton T. Perkins Hospital Center (program code M00L10.01). Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** The language restricts funds for Medicaid provider reimbursement to that purpose with a limited exception.

Concur with the following language on the general fund appropriation:

Further provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the nursing facility quality assessment.

**Explanation:** The fiscal 2012 budget bill includes a \$13 million contingent reduction in provider reimbursements contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to increase the nursing facility quality assessment from 4.0 to 5.5%. A portion of the revenue raised will backfill for this reduction, with the remainder being used to offset the costs associated with the assessment for Medicaid bed days as well as providing a general rate increase estimated at of 1.4% plus increasing pay for performance incentives.

## M00Q

Modify the following language on the general fund appropriation:

Further provided that \$17,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation ~~allowing the Health Services Cost Review Commission to alter the financing methodology for hospital graduate medical education~~ authorizing an increase in Medicaid hospital assessments.

**Explanation:** The fiscal 2012 budget bill includes a \$17.5 million contingent reduction to provider reimbursements contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to change the methodology used to finance hospital graduate medical education. The proposed action modifies the contingency to make the reduction contingent on an increase in Medicaid hospital assessments.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding by cutting calendar 2011 Managed Care Organization (MCO) rate increase by 2% effective May 1, 2011. Savings reflect adjustments for the 1% rate cut and MCO physician rate cut built into the fiscal 2012 budget effective July 1, 2011. Apply all savings to fiscal 2012.	9,500,000	GF
	9,500,000	FF
2. Reduce funds based on inpatient savings derived from serving more Medicaid hospital patients at the State's chronic hospitals. The fiscal 2012 budget changes the patient mix at the two State chronic hospitals to serve more hospital level rather than nursing home level patients. Costs associated with Medicaid patients served at the chronics are budgeted at those facilities. Thus, this changing patient mix reduces the amount of funding Medicaid will need for hospital level care but increases the amount for nursing home care. The Medicaid budget reflects this change as cost neutral. Since chronic hospital patients can be diverted from higher cost settings, Medicaid hospital expenditures may actually decrease more than nursing home expenditures increase.	500,000	GF
	500,000	FF
3. Reduce funding for non-emergency transportation grants. The fiscal 2012 budget includes almost \$35.4 million for non-emergency transportation grants. The reduction provides 1% annual growth over the most recent actual. If necessary, the department should renegotiate memoranda of	1,087,500	GF
	1,087,500	FF

## M00Q

understanding/contracts with local health departments to achieve the required savings.

<p>4. Reduce pharmacy dispensing fees by 5%. Generic dispensing fees would decline from \$3.69 to \$3.51, with brand-name drug dispensing fees falling from \$2.69 to \$2.56.</p>	<p>275,000 275,000</p>	<p>GF FF</p>
<p>5. Reduce funding by limiting claims processing and eligibility determination errors, and by implementing other cost containment and program efficiencies as determined by the Department of Health and Mental Hygiene (DHMH). The most recent national assessment of the Medicaid program noted that Maryland has a below average error rate for claims processing, but a significantly higher than average error rate for eligibility determinations. These error rates have also been noted in recent legislative audits. An independent report released in January 2011 noted that there are a series of short-term as well as long-term changes that the Departments of Health and Mental Hygiene and Human Resources can take to reduce errors. An additional report released in January 2011 detailed various other cost containment strategies that could be adopted by DHMH to realize general fund savings.</p>	<p>5,000,000 5,000,000</p>	<p>GF FF</p>
<p>Total Reductions</p>	<p>32,725,000</p>	<p>0.00</p>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,533,991,137	2,517,628,637	16,362,500	
Special Fund	827,697,060	827,697,060	0	
Federal Fund	3,380,998,038	3,364,635,538	16,362,500	
<b>Total Funds</b>	<b>6,742,686,235</b>	<b>6,709,961,235</b>	<b>32,725,000</b>	

## M00Q

Strike the following language on the federal fund appropriation:

~~provided that \$17,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the Health Services Cost Review Commission to alter the financing methodology for hospital graduate medical education.~~

**Explanation:** The fiscal 2012 budget bill includes a \$17.5 million contingent reduction to provider reimbursements contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to change the methodology used to finance hospital graduate medical education. This action strikes the contingency.

### Committee Narrative

**Addiction Treatment Spending:** The committees are concerned that an increasing amount of funds are being transferred from the Alcohol and Drug Abuse Administration to Medicaid to provide substance abuse treatment services for individuals in the Primary Adult Care (PAC) program without data showing the extent of substance abuse treatment services being provided through PAC. The committees request DHMH to provide data on the number of PAC enrollees provided with substance abuse treatment services, the number of denials of service, and the amount of money spent on substance abuse treatment services in the PAC program. The committees are also interested in receiving the same data on substance abuse treatment services being provided through HealthChoice. The committees request separate information on those served through the Medicaid's fee-for-service system and those served by managed care organizations. The report shall be submitted to the committees no later than September 1, 2011.

Information Request	Author	Due Date
Addiction treatment spending	Department of Health and Mental Hygiene	September 1, 2011

**Long-term Care Reform:** The committees are interested in transforming the delivery of Medicaid long-term care services in Maryland, specifically, serving individuals in Home and Community Based Services rather than institutional care to the maximum extent appropriate. The federal Patient Protection and Affordable Care Act (PPACA) offers states numerous opportunities to move in this direction. At this point, the fiscal 2012 budget includes funding to take advantage of one of the options provided under the PPACA, namely the Community First Choice State Plan Option. The committees request the Department of Health and Mental Hygiene (DHMH) to continue its Medicaid long-term care reform stakeholder process to develop strategies to reform the delivery of long-term care services and investigate all of the possibilities available under the PPACA. The department shall report on its progress and any recommendations by December 1, 2011.

## M00Q

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Long-term care reform	DHMH	December 1, 2011

### **Budget Amendments**

#### **M00Q01.06 Kidney Disease Treatment Services**

Concur with the following language on the general fund appropriation:

, provided that \$11,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan for this purpose.

**Explanation:** The fiscal 2012 budget bill includes an \$11.6 million contingent reduction to the Kidney Disease Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to use CareFirst premium tax revenue in the Kidney Disease Program and backfill for that reduction.

### **Committee Narrative**

#### **M00Q01.08 Major Information Technology Development Projects**

**Maryland Medicaid Information System (MMIS) Replacement:** The committees are concerned that the current procurement strategy adopted by the Department of Health and Mental Hygiene (DHMH) to replace MMIS is a high-risk strategy because it combines MMIS replacement with the need to implement ICD-10 code sets by October 1, 2013. The department has indicated that it is not seeking to mitigate the risk involved in the strategy by splitting the two projects apart. However, it is still hoping to move forward with the existing procurement despite the deadlines built into that procurement and the potential that those deadlines have limited vendor choice and increased project cost. Given the size and importance of the MMIS replacement procurement, the committees request that DHMH:

- (1) inform the committees immediately if the department receives legal advice that it cannot split the MMIS replacement project from ICD-10 remediation and what its procurement plans are at that point;
- (2) inform the committees of the cost and implementation deadlines for ICD-10 remediation if the department is able to split MMIS replacement from ICD-10 remediation;
- (3) under any scenario whereby the department proceeds to award with the current procurement, that the department concurrent with that award provide the committees with updated cost and implementation deadlines; and

## M00Q

- (4) if the department determines that it will not proceed with its current MMIS replacement strategy, what the next steps for MMIS replacement are.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MMIS replacement	DHMH	Various including concurrent with any contract award

**Program Integrity Improvements:** Language added to the fiscal 2011 budget restricted funding in the Medicaid program for an independent report on efforts to improve program integrity in Medicaid. The resulting report made a series of recommendations on ways the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) could improve program integrity. Some of the recommendations were high cost (for example, improving major information technology systems), others were not. In the report submitted to the legislature, the agencies generally concurred with the recommendations and indicated a desire to implement them, resources permitting. The committees request the agencies report by December 1, 2011, on progress in implementing the recommendations. To the extent that some recommendations cannot be implemented because they require additional resources not funded in the fiscal 2012 budget, cost estimates for implementation should be included.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Medicaid program integrity improvements	DHMH DHR	December 1, 2011

**M00R**  
**Department of Health and Mental Hygiene**  
**Health Regulatory Commissions**

**Committee Narrative**

**HEALTH REGULATORY COMMISSIONS**

**M00R01.02 Health Services Cost Review Commission**

**Inclusion of Capital Replacement Costs in Hospital Rates:** The committees are interested in the feasibility of including capital replacement costs in hospital rates set by the Health Services Cost Review Commission (HSCRC). To that end, the committees direct HSCRC, in consultation with interested parties, to submit a report concerning the inclusion of capital replacement costs in hospital rates. For purposes of this report:

- Capital replacement expenditures means expenditures by a facility made in accordance with, and in an amount not exceeding, an approved certificate of need from the Maryland Health Care Commission to replace existing hospital capacity, including inpatient facilities and necessary support services;
- Capital replacement expenditures includes non-patient care operational expense increases resulting from costs associated with the replacement facilities such as increased depreciation, interest and energy and housekeeping expenditures related to increased square footage required to meet current hospital standards of patient safety, construction and operation; and
- Capital replacement expenditures do not include expenditures made to increase licensed bed capacity at a facility or expenditures made by a facility for capital replacement for projects placed in service prior to July 1, 2010.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inclusion of capital replacement costs in hospital rates	HSCRC	December 15, 2011

**MEMSOF**  
**Maryland Emergency Medical System Operations Fund**

**Committee Narrative**

**Report Evaluating the Feasibility of Insurance Provider Billing for Medevac Services:** In November 2008, the Maryland Institute for Emergency Medical Services Systems (MIEMSS) convened an expert helicopter panel to evaluate recent changes to the State’s Medevac protocols. One of the recommendations issued by the panel was that all Medevac operations be conducted under Part 135 of the Federal Aviation Administration (FAA) regulations. Consistent with the panel’s recommendations, the 2009 Joint Chairmen’s Report included committee narrative directing the Maryland State Police Aviation Command (MSPAC) to take immediate steps to seek Part 135 certification. Since that time, MSPAC has been actively pursuing Part 135 certification. MSPAC currently operates as a public aircraft carrier under the FAA general aviation requirements and, therefore, is prohibited from charging patients for Medevac services. However, once MSPAC becomes Part 135 certified, the State will have the option to insurance-only bill Maryland residents and to fully bill nonresidents for Medevac services, thereby creating a potential revenue source for the Maryland Emergency System Operations Fund. In light of the numerous implications that may result from implementing this new billing practice, the budget committees request that by January 1, 2012, the Emergency Medical Services (EMS) Board, in coordination with MIEMMS, MSPAC, the Maryland State Firemen’s Association, the Maryland Insurance Administration (MIA), the Maryland Health Care Commission (MHCC), the Department of Health and Mental Hygiene (DHMH) Medical Care Programs Administration, and the Office of the Attorney General (OAG), submit a report to the budget committees evaluating the legality, feasibility, and ramifications (e.g., impact on provider insurance rates) of transitioning to the aforementioned billing practice. The report shall also discuss charges for Medevac services provided, including billing practices; reimbursement by insurance providers; State and federal laws applicable to the operations of Medevac services in Maryland; and a timeline by which MSPAC shall achieve Part 135 certification. Lastly, in addition to the budget committees, the report shall be submitted to any policy committee that is likely to have oversight over this issue.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on insurance provider billing	EMS Board MIEMSS MSPAC Maryland State Firemen’s Association MIA MHCC DHMH Medical Care Programs Administration OAG	January 1, 2012

**N00F**  
**Department of Human Resources**  
**Office of Technology for Human Services**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.04 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for additional and replacement data processing mainframe equipment in the Office of Technology for Human Services by 10%.	99,093 GF 76,232 FF	
Total Reductions	175,325	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	116.50	116.50		0.00
General Fund	30,400,541	30,301,448	99,093	
Special Fund	1,006,269	1,006,269	0	
Federal Fund	36,388,058	36,311,826	76,232	
<b>Total Funds</b>	<b>67,794,868</b>	<b>67,619,543</b>	<b>175,325</b>	

**N00G**  
**Department of Human Resources**  
**Local Department Operations**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language:

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be canceled.

**Explanation:** This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

Concur with the following language on the general fund appropriation:

Further provided that \$1,017,465 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$1,017,465 contingent reduction to reduce general funds contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 establishing a nonpublic placement program for children with behavioral issues who are in State care. The legislation would allow the Department of Human Resources (DHR) to bill Local Education Agencies in an amount equal to the per pupil spending for the basic cost of education. DHR would receive and expend these funds as special funds in lieu of the general funds being reduced. This action concurs with that contingent reduction.

## N00G

### N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or be canceled.

**Explanation:** This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources, on December 1, 2011, and March 1, 2012, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;
2. Child Protective Investigation;
3. Continuing Child Protective Services;
4. Intensive Family Services;
5. Families NOW Levels II – III;
6. In-home Family Services;
7. Foster Care;
8. Kinship Care;
9. Adoption Services;
10. Interstate Compact for the Placement of Children;
11. Court-ordered Home Studies;

## N00G

12. Resource Family Development and Support – New Applicants;
13. Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and
14. Casework Supervisors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	Department of Human Resources	December 1, 2011 March 1, 2012

### **N00G00.04 Adult Services**

**Hospitalized Adult Disabled Persons – Appointment of Temporary Limited Guardian:** The committees request that the Department of Human Resources (DHR) convene a workgroup to develop a uniform statewide policy relating to the appointment of temporary limited guardians for hospitalized adult disabled persons and to make recommendations for improving the guardianship process generally. Membership should, at a minimum, include representatives from the following agencies and organizations:

- DHR (including local Social Service Departments' Guardianship Programs);
- Department of Aging;
- Area Agencies on Aging;
- Administrative Office of the Courts;
- Department of Health and Mental Hygiene;
- Hospitals;
- Nursing home industry;
- Office of the Attorney General;
- Court appointed attorneys in guardianship cases; and

## N00G

- Citizens from guardianship review boards.

DHR should submit a report detailing the recommendations of the workgroup by October 1, 2011. The report should include the recommended uniform statewide policy relating to the appointment of temporary limited guardians for hospitalized adult disabled persons and any other recommendations of the workgroup relating to the guardianship process. The recommendations should be accompanied by cost estimates for each recommendation and detail any statutory changes needed to implement the recommendations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on uniform statewide policy on appointment of temporary limited guardianship	DHR	October 1, 2011

### **N00G00.05 General Administration**

**Implementation of Consolidation of Local Department Administrative Functions:** Section 24 of the fiscal 2011 budget bill reduced funds, in part, to implement a consolidation of some administrative functions in the local departments of social services. Although the Department of Human Resources (DHR) produced the plan outlining the areas to be examined for consolidation and a timeframe for recommendations, no additional activity has occurred. The committees request that DHR provide additional information on:

- the actions planned and completed to implement a consolidation of administrative functions in the local departments;
- the impact of this consolidation on the local departments; and
- operational savings resulting from the consolidation of administrative functions including any additional reduction in positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the implementation of consolidation of local department administrative functions	DHR	August 1, 2011

## N00G

### Budget Amendments

#### N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for laboratory services. This action provides for an increase of slightly more than \$100,000 from the fiscal 2011 working appropriation.	100,000	SF
 Total Reductions	 100,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	628.00	628.00		0.00
General Fund	15,387,773	15,387,773	0	
Special Fund	913,819	813,819	100,000	
Federal Fund	30,058,876	30,058,876	0	
<b>Total Funds</b>	<b>46,360,468</b>	<b>46,260,468</b>	<b>100,000</b>	

**N00H**  
**Department of Human Resources**  
**Child Support Enforcement Administration**

**Budget Amendments**

**CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

**N00H00.08 Support Enforcement – State**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for Baltimore City privatization contract to the estimated cost in fiscal 2012. This action provides approximately \$7.95 million for this contract.	196,251 SF 380,958 FF	
 Total Reductions	 577,209	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	88.00	88.00		0.00
General Fund	2,617,536	2,617,536	0	
Special Fund	11,831,903	11,635,652	196,251	
Federal Fund	26,019,614	25,638,656	380,958	
<b>Total Funds</b>	<b>40,469,053</b>	<b>39,891,844</b>	<b>577,209</b>	

**N00I**  
**Department of Human Resources**  
**Family Investment Administration**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

**Benefit Eligibility Determinations – Missing or Invalid Social Security Numbers – Timely Follow-up:** The February 2011 legislative audit for the Department of Human Resources' Family Investment Administration (FIA) included a finding that FIA did not adequately ensure that the results of computer matches and system alerts triggered by missing or invalid Social Security numbers (SSN) were always investigated and resolved in a timely and adequate manner. The committees request that FIA develop a written policy requiring benefit eligibility determination personnel to verify that a valid SSN has been provided within six months of a case being entered into the Client Automated Resource and Eligibility system, or that a valid, documented justification exists for the absence of a valid SSN (e.g., that application for a SSN has been made but that the number has not yet been received, that the case involves an infant and federal regulations require a longer grace period, etc.). FIA should provide a copy of the written policy report to the committees by July 1, 2011, along with an assessment of budgetary and/or personnel impacts that would result from implementing the policy.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Written policy requiring timely follow-up on missing SSN	FIA	July 1, 2011

**N00I0006**  
**Department of Human Resources**  
**Office of Home Energy Programs**

**Budget Amendments**

**N00I00.06 Office of Home Energy Programs**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of the Office of Home Energy Programs (OHEP) may not be expended until the Department of Human Resources (DHR) submits a report to the budget committees on actions taken by DHR and OHEP in response to the U.S. Government Accountability Office report on the Low Income Home Energy Assistance Program and the related finding regarding the use of data matching in eligibility and benefit determinations in the Office of Legislative Audits Family Investment Administration audit released in February 2011. This report shall include detail on the dates actions were implemented and actions planned but not yet implemented. The report shall be submitted by December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$100,000 of the special fund appropriation in OHEP until DHR submits a report on the actions taken by DHR and OHEP in response to the U.S. Government Accountability Office (GAO) report on the Low Income Home Energy Assistance Program (LIHEAP) and the related finding in the Office of Legislative Audits (OLA) Family Investment Administration audit released in February 2011. The June 2010 report of GAO focused on the risk of fraud and improper payments in LIHEAP and highlighted several fraud prevention control measures that were not in place in Maryland, primarily related to data matching. A subsequent audit report released by OLA also noted that available computer matching procedures were not used to independently verify required data and highlighted the fraud prevention control measures that GAO found were not in place in Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on corrective actions	DHR	December 1, 2011

**Committee Narrative**

**Plan for Long-term Funding Sustainability:** In recent years, the Office of Home Energy Programs (OHEP) has experienced substantial growth in the number of individuals applying for and receiving energy assistance benefits. This increase coincided with the availability of additional federal Low Income Home Energy Assistance Program (LIHEAP) funding and the availability of funds from the Strategic Energy Investment Fund (SEIF). However, the SEIF

## N00I0006

revenue has fallen short of estimates in fiscal 2010 and 2011, and LIHEAP funding has been uncertain in fiscal 2011. Although the Department of Human Resources (DHR) has made adjustments to the program to accommodate changes in funding availability, the committees are concerned about the ability of OHEP to meet the demand for energy assistance over the long-term given the funding decreases and uncertainty. The committees request that DHR develop a plan for the long-term funding sustainability of the Electric Universal Service Program (EUSP) and Maryland Energy Assistance Program. This plan should consider options to adjust:

- eligibility;
- benefit levels; and
- the ratepayer surcharge for EUSP.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plan for long-term funding sustainability	DHR	November 1, 2011

**P00**  
**Department of Labor, Licensing, and Regulation**

**Committee Narrative**

**DIVISION OF RACING**

**P00E01.02 Maryland Racing Commission**

**Report on Benefits for Racetrack Employees:** Chapter 4 of 2007 required the Maryland Racing Commission to study the adequacy of the current levels of benefits provided to employees of the State’s thoroughbred and standardbred racetracks. The State Racing Commission was required to report to the General Assembly on or before January 1, 2009, but did not submit the required report. The budget committees request that the Maryland Racing Commission complete the study and submit the report required under Chapter 4 of 2007. The report should include an evaluation of the sustainability and adequacy of the level of benefits for the Maryland Racetrack Employee Pension Fund. Further, the report should provide to the General Assembly and the Joint Committee on Pensions specific recommendations and funding sources to ensure that benefits to racetrack employees are adequate and that funding for these benefits is sufficient. The Joint Committee on Pensions should evaluate the report and its recommendations and proceed with any related action.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on benefits for racetrack employees	Maryland Racing Commission	December 1, 2011

**Budget Amendments**

**P00E01.04 Share of Racing Revenue to Local Subdivisions**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete horse racing local impact aid. Fewer racing days over recent years have led to much less impact to the local jurisdictions. Additionally, racing revenues have been dramatically lower and are not likely to support the amount provided in the allowance. Further, revenues from video lottery terminals will provide significant local impact aid for several jurisdictions. Elimination of this aid may allow for sufficient revenues to fund agricultural boards and fairs.	1,205,600	SF
Total Reductions	1,205,600	0.00

**P00**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Special Fund	1,205,600	0	1,205,600	
<b>Total Funds</b>	<b>1,205,600</b>	<b>0</b>	<b>1,205,600</b>	

## Q00

### Department of Public Safety and Correctional Services

#### Budget Amendments

Amend the following language:

Provided that \$100,000 of the appropriation for the Maryland Parole Commission (MPC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) has entered into a Memorandum of Understanding (MOU) to establish a pilot program with each local detention center in Allegany, Baltimore, Frederick, Prince George's, and Washington counties to implement a video conferencing system to perform all local inmate parole hearings. The MOU shall specify that the local detention center shall be responsible for the purchase of any new equipment needed by the local facility to operate a video teleconferencing system and all ongoing maintenance and operating costs. The type of video conferencing system shall be mutually agreed upon by the local detention center and the department. DPSCS shall work in consultation with the Department of Information Technology to ensure that the agreed upon systems are the most appropriate and cost-effective options to meet the level of demand for each jurisdiction, without requiring the State to purchase excessive equipment.

Further provided that \$394,245 of the General Fund appropriation in the Division of Correction made for the purpose of providing per diem grants to local correctional facilities in the five identified counties may not be expended until each county enters into an MOU with MPC no later than September 30, 2011.

Further provided that DPSCS shall submit a report to the budget committees certifying that an MOU has been executed with each county by September 30, 2011. The report shall also identify the type of video teleconferencing equipment used in each county, the estimated one-time and ongoing costs associated with the equipment, and the potential cost savings to both the State and local jurisdictions. The report shall be submitted no later than October 15, 2011, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A variety of operational issues exist with providing parole-eligibility for local inmates, including inadequate caseloads and poor communication between State agencies and local correctional facilities. The result is a costly and inefficient system that limits the number of locally sentenced inmates who receive parole hearings in a timely manner. The General Assembly is particularly concerned with the five counties that had the lowest rate of conducting parole hearings in fiscal 2010: Allegany, Baltimore, Frederick, Prince George's, and Washington counties. The use of video teleconferencing for conducting local parole hearings could increase the efficiency of the process and potentially result in cost savings. This action restricts funding for MPC until the agency implements a pilot program using video teleconferencing in the five identified counties. This action also restricts funding in the Division of Correction for per diem grants, paid to local jurisdictions for housing offenders sentenced between 12 and 18 months, until each of the five identified counties enters into an agreement to utilize video teleconferencing.

**Q00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Parole for locally sentenced inmates	MPC	October 15, 2011

**Q00A**  
**Department of Public Safety and Correctional Services**  
**Office of the Secretary**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**Q00A01.01 General Administration**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce travel expenses to fiscal 2010 actual spending.	12,000	GF
2. Reduce advertising and printing costs in line with fiscal 2010 actual expenditures.	110,000	GF
 Total Reductions	 122,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	164.50	164.50		0.00
General Fund	22,188,026	22,066,026	122,000	
Special Fund	531,256	531,256	0	
<b>Total Funds</b>	<b>22,719,282</b>	<b>22,597,282</b>	<b>122,000</b>	

**Q00B**  
**Department of Public Safety and Correctional Services**  
**Division of Correction – Headquarters**

**Budget Amendments**

Add the following language:

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall submit a plan for reducing the State inmate population to the point where at least one facility may be closed and the current staffing complement shall be at least minimally adequate enough to safely and securely staff the State's prison facilities. DPSCS shall consider, at a minimum, three options for reducing the inmate population and provide examples of other states, if applicable, that have implemented those options. The department shall propose specific steps and a timeline for implementing each option, any legislative changes that may be required, which facilities may be the most ideal for closure, and an estimate of cost savings generated from the closure. The report shall be submitted to the budget committees by October 1, 2011, and the budget committees shall have 45 days to review and comment following receipt of the plan.

**Explanation:** Given the fiscal condition of the State, it may not be feasible to maintain the \$700 million in general funds needed annually to support Division of Correction operations. Furthermore, increasing the department's staffing complement to the necessary level for what it has identified as its minimal staffing requirement is unrealistic. In order to identify significant savings, the agency's operations must be reduced, which requires facility closure and a reduction in the inmate population. This action directs DPSCS to explore at least three options and provide an implementation plan and cost savings estimate for reducing the inmate population to the point where closing correctional facilities is a viable option.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plan for reducing the State's inmate population	DPSCS	October 1, 2011

**Committee Narrative**

**DIVISION OF CORRECTION – HEADQUARTERS**

**Q00B01.01 General Administration**

**Correctional Employee Training to Limit the Presence of Contraband in Correctional Facilities:** The committees are concerned about the presence of cell phones and other contraband in the state's correctional facilities. Of particular concern is the department's effort to ensure that State correctional employees are not contributing to the presence of contraband. The Department of Public Safety and Correctional Services has implemented a training program for correctional employees to avoid complicit behavior with regard to inmate relationships and

## Q00B

contraband. The Division of Correction (DOC) should submit a report to the committees providing information on the new training program and other efforts to reduce the presence of contraband in correctional facilities. The report should include the total number of correctional employees who have participated in the training, the total number who have been identified with contraband, and those who have been caught with contraband after completing the training program. The report shall be submitted to the committees no later than September 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Correctional employee training to limit the presence of contraband in correctional facilities	DOC	September 1, 2011

**Q00C01**  
**Department of Public Safety and Correctional Services**  
**Maryland Parole Commission**

**Budget Amendments**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Maryland Parole Commission submits a report to the budget committees verifying that the new Public Safety Risk Assessment tool used for parole guidelines and the technical violation matrix are validated instruments. In addition, the report shall provide fiscal 2010 and 2011 data on the number of times a parole commissioner overrides a decision derived from a risk assessment tool, either at the point of initial parole or at a revocation hearing. The report shall be submitted by October 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$100,000 until the Maryland Parole Commission (MPC) submits a report verifying the validity of its assessment tools and providing data on the consistency with which those tools are being implemented. MPC has been increasing its utilization of assessment tools in order to generate more consistent decisionmaking amongst its parole commissioners. With regard to the parole guidelines, however, the commission keeps altering the decisionmaking tool, which does not allow for any consistent comparison of outcomes. It is important to ensure that an assessment tool is accurately achieving its intended purpose, but once that is established, it is equally important to ensure that it is being implemented consistently and evaluated.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Validation of decisionmaking tools and consistency of implementation	MPC	October 15, 2011

**Committee Narrative**

**Impact of Parole Guidelines on Parole Rates and Rates of Return:** The committees direct the Maryland Parole Commission (MPC) to conduct and report the findings of a comparative assessment of its parole guidelines from fiscal 2005 through 2010. The report should provide a comparison of the number of paroles and parolee return rates, in addition to comparing the one-

## Q00C01

two-, and three-year return rates of parolees who had an education, substance abuse, or vocation program completion versus those who did not. The report shall be submitted to the committees no later than November 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Impact of parole guidelines on parole rates and rates of return	MPC	November 1, 2011

**Q00C02**  
**Department of Public Safety and Correctional Services**  
**Division of Parole and Probation**

**Budget Amendments**

**DIVISION OF PAROLE AND PROBATION**

**Q00C02.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Division of Parole and Probation submits a report to the budget committees of proposed changes to the pre-parole investigation process for local inmates. This report shall reflect the estimated annual cost savings to the agency that result from the proposed changes. The report shall be submitted no later than October 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** A variety of operational issues exist with providing parole-eligibility for local inmates, including inadequate caseloads and poor communication between State agencies and local correctional facilities. The result is a costly and inefficient system that limits the number of locally sentenced inmates who receive parole hearings in a timely manner. This action restricts funding for the Division of Parole and Probation (DPP) until a report is submitted that would identify changes made to streamline the pre-parole investigation process and generate cost savings within the agency.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Changes to the pre-parole investigation process	DPP	October 15, 2011

**Q00C02.02 Field Operations**

Add the following language to the general fund appropriation:

, provided that the General Fund appropriation made for personnel costs shall be reduced by \$75,000 contingent upon the enactment of HB 1248 establishing a program for awarding Earned Compliance Credits to supervised offenders under supervision by the Division of Parole and Probation.

**Explanation:** This action reduces the general fund appropriation for personnel costs in the Division of Parole and Probation if the General Assembly were to enact legislation to establish

**Q00C02**

Earned Compliance Credits (ECCs) for offenders being supervised in the community. ECCs could likely result in cost savings by reducing the supervised offender population and lessening the caseloads of parole and probation agents. In addition, ECCs act as an incentive for offenders to maintain compliance with the terms of supervision in exchange for a reduced supervision period.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to better reflect the current vacancy rate. This increases the turnover rate from 7.04 to 8.28%.	933,363	GF
 Total Reductions	 933,363	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	1,139.00	1,139.00		0.00
General Fund	84,121,907	83,188,544	933,363	
Special Fund	7,791,395	7,791,395	0	
Federal Fund	201,571	201,571	0	
<b>Total Funds</b>	<b>92,114,873</b>	<b>91,181,510</b>	<b>933,363</b>	

**Q00D**  
**Department of Public Safety and Correctional Services**  
**Patuxent Institution**

**Budget Amendments**

**PATUXENT INSTITUTION**

**Q00D00.01 Services and Institutional Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for employee and inmate uniforms in line with fiscal 2010 actual expenditures.	14,000	GF
 Total Reductions	 14,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	469.50	469.50		0.00
General Fund	46,050,456	46,036,456	14,000	
Special Fund	664,116	664,116	0	
<b>Total Funds</b>	<b>46,714,572</b>	<b>46,700,572</b>	<b>14,000</b>	

**Q00G**  
**Department of Public Safety and Correctional Services**  
**Police and Correctional Training Commissions**

**Budget Amendments**

**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

**Q00G00.01 General Administration**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce contractual food services in line with prior year actual spending.	30,000 GF	
2. Reduce funding for building and instructional supplies in line with prior year actual expenditures.	20,000 GF	
 Total Reductions	 50,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	83.80	83.80		0.00
General Fund	8,555,041	8,505,041	50,000	
Special Fund	330,000	330,000	0	
<b>Total Funds</b>	<b>8,885,041</b>	<b>8,835,041</b>	<b>50,000</b>	

**Q00K**  
**Department of Public Safety and Correctional Services**  
**Criminal Injuries Compensation Board**

**Budget Amendments**

**CRIMINAL INJURIES COMPENSATION BOARD**

**Q00K00.01 Administration and Awards**

Add the following language to the special fund appropriation:

. provided that \$1,980,000 of this appropriation made for the purpose of providing financial assistance to victims of crime is contingent upon enactment of HB 135, which proposes an increase to the circuit, District, and traffic court costs that are paid into the Criminal Injuries Compensation Fund.

**Explanation:** This language restricts the increased special fund appropriation contingent on enactment of the fee increases proposed in House Bill 135.

**R00A01**  
**State Department of Education**  
**Headquarters**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not count toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2011, and annually thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contracts to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This language on loaned educators was added to the fiscal 2011 budget bill but needs to be added to the 2012 budget bill to specify that loaned educator reports should be submitted annually. The loaned educator program at MSDE allows local school system employees to work for MSDE on special projects. The language expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on loaned educator contracts	MSDE	December 15, 2011, and annually thereafter

## R00A01

### Committee Narrative

**Improving the Student Outcome and Achievement Report:** The Student Outcome and Achievement Report (SOAR) is produced by the Maryland Higher Education Commission (MHEC) to track the success rates of students from Maryland school districts at public colleges and universities. It is the intent of the committees that in preparation for the 2013 SOAR, the Maryland State Department of Education (MSDE) work with local education agencies and the Public School Superintendents Association of Maryland to determine to what degree local school districts are using SOAR data and how to better tailor SOAR to meet their needs. The ultimate goal is to improve SOAR to make it more useful for local school districts, higher education institutions, and policymakers. MSDE should report the outcome of this study to MHEC and the committees by November 1, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on improvements to SOAR	MSDE Local education agencies	November 1, 2011

**High School Completion:** The committees are concerned about the high school dropout rate in the State and encourage the Governor and the Maryland State Department of Education (MSDE) to work with local school systems on implementing innovative approaches to reducing the dropout rate and chronic absenteeism. The committees consider this particularly important in light of the State's goal to reach 55% of the adult population holding a higher education degree by 2025. The committees request a report that details the actions taken by local school systems to decrease the dropout rate and chronic absenteeism.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on reducing the high school dropout rate	MSDE	September 1, 2011

## R00A01

### Budget Amendments

#### R00A01.06 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce federal fund appropriation to align with expected expenditures. Race to the Top funds for major information technology projects were budgeted at \$26,622,207 for fiscal 2012, but the agency confirms it should be \$2,880,000.	23,742,207	FF
Total Reductions	23,742,207	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	31,031,399	7,289,192	23,742,207	
<b>Total Funds</b>	<b>31,031,399</b>	<b>7,289,192</b>	<b>23,742,207</b>	

#### R00A01.15 Juvenile Services Education Program

Concur with the following language on the general fund appropriation:

, provided that \$327,532 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$327,532 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

**R00A02**  
**State Department of Education**  
**Aid to Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	Maryland State Department of Education	45 days prior to transfer

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

Modify the following language on the general fund appropriation:

, provided that ~~\$62,146,481~~ \$328,381 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

Further provided that \$22,464,022 of this appropriation made for the State Share of the Foundation Program, contingent on the enactment of SB 994 increasing the alcohol sales tax, shall not be spent for that purpose and instead may be used only as follows:

- (1) \$12,223,682 to increase funds for the Guaranteed Tax Base Program, if additional funds are necessary to provide aid under Section 5-210 of the Education Article. Authorization is hereby granted to transfer this amount to R00A02.25 Guaranteed Tax Base Program;
- (2) \$8,819,879 to increase funds for the Disparity Grant program, contingent on enactment of HB 72 or SB 87 altering eligibility for the program. Authorization is hereby granted to transfer this amount to A15O00.01 Disparity Grants. Further provided that \$4,409,939 of the amount transferred shall be provided to the county board of education; and

## R00A02

- (3) \$1,420,461 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on enactment of HB 72 or SB 87 establishing the grants.

Any funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$62.1 million reduction to the State Share of Foundation Program based on reducing the per pupil amount from \$6,749 to \$6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011 (BRFA of 2011). This action implements a different reduction based on a per pupil amount of \$6,694.

This language also restricts funds in the State Foundation Program to be used only to increase funds for the Guaranteed Tax Base (GTB) program and the Disparity Grant program, contingent on enactment of SB 994. Funds are also restricted for counties for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on SB 994 and the BRFA of 2011.

The BRFA of 2011 contains a provision that increases eligibility for the Disparity Grant in fiscal 2012 only that increases grants by \$8.8 million. Of this amount that would be granted to Prince George's County, one-half must be provided to the Prince George's County Board of Education. The BRFA also indicates the General Assembly's intent that a county that increases its local appropriation in fiscal 2011 and is eligible for the GTB program should receive additional aid in fiscal 2012. Based on the anticipated shift of \$31.4 million from Baltimore City's budget to the Baltimore City Public Schools, the city schools would be eligible for an additional \$12.2 million in State aid from the GTB program in fiscal 2012.

Concur with the following language on the general fund appropriation:

Further provided that \$124,420,746 of this appropriation shall be reduced contingent upon the enactment of legislation prefunding the fiscal year 2012 State Share of Foundation Program in fiscal year 2011.

**Explanation:** The fiscal 2012 budget bill as introduced proposes a \$124.4 million reduction for funding of the State Share of the Foundation Program contingent upon a provision in the Budget Reconciliation and Financing Act of 2011 to prefund the 2012 budget with funds made available from federal Education Jobs Funds in fiscal 2011. This action concurs with the contingent reduction.

## R00A02

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the Geographic Cost of Education Index formula to reflect the same per pupil reduction as the other foundation formulas. The reduction results in the formula being funded at \$127.3 million instead of \$128.4 million in fiscal 2012, compared to \$126.6 million in fiscal 2011.	1,046,171	GF
Total Reductions	1,046,171	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,755,991,139	2,754,944,968	1,046,171	
Special Fund	214,780,190	214,780,190	0	
<b>Total Funds</b>	<b>2,970,771,329</b>	<b>2,969,725,158</b>	<b>1,046,171</b>	

### R00A02.02 Compensatory Education

Modify the following language on the general fund appropriation:

, provided that ~~\$24,033,764~~ \$8,678,858 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$24.0 million reduction to the Compensatory Education formula based on reducing the per pupil amount from \$6,749 to \$6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of \$6,694.

### R00A02.03 Aid for Local Employee Fringe Benefits

Add the following language to the general fund appropriation:

, provided that \$15,857,542 of this appropriation shall be reduced contingent upon the enactment of HB 72 or SB 87 implementing an administrative charge for use of the State Retirement Agency by local boards of education. The reduction applies to the calculation of use of the State Retirement Agency for fiscal 2012. Authorization is hereby provided to process a Special Fund budget amendment up to \$15,857,542 to recognize payments from local boards of education.

## R00A02

**Explanation:** This action reduces general funds and authorizes the use of special funds for administrative charges to local boards of education for the use of the State Retirement Agency in fiscal 2012. The amount represents the estimated cost of \$162.77 per employee for members of the Teachers' Retirement and Pension Systems who are employed by local boards of education.

### R00A02.07 Students With Disabilities

Modify the following language on the general fund appropriation:

, provided that ~~\$5,867,879~~ \$2,133,775 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$5.9 million reduction to the Special Education formula based on reducing the per pupil amount from \$6,749 to \$6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of \$6,694.

### Committee Narrative

**Report on Funding for Special Education Pre-kindergarten:** The committees understand that the State provides funding for special education pre-kindergarten children in the Aid to Education budget. Part of the funding is through the Infants & Toddlers program (R00A02.07), which is reported as its own line in the budget. Another part of the funding is through the Bridge to Excellence formula for compensatory education (R00A02.02).

The Bridge to Excellence in Public Schools Act of 2002 requires school systems to make pre-kindergarten available to all economically disadvantaged four-year old children. A portion of the compensatory education formula provides State funds for this requirement. Some four-year-olds funded by the formula may be designated as special education children. However, the amount that supports special education (or other) pre-kindergarten children cannot be determined with data that is currently available.

The committees request that the Maryland State Department of Education (MSDE) gather data from local education agencies that specifies all local and State funds, including transportation funds, spent for special education pre-kindergarten children in fiscal 2009 and 2010.

Information Request	Author	Due Date
Report on funding for special education pre-kindergarten	MSDE	November 1, 2011

## R00A02

**Review of Alternative Maryland School Assessment for Students with the Most Profound Development Disabilities:** The federal No Child Left Behind Act of 2001 requires that all students be assessed in reading and math in grades 3 through 8 and in high school. Students with the most significant cognitive disabilities participate in the Alternative Maryland School Assessment (Alt-MSA). The committees are concerned about feedback they have received on an Alt-MSA review process mandated by Chapter 321 of 2010.

Chapter 321 requires that the Maryland State Department of Education (MSDE) review the Alt-MSA by July 1, 2011, with the goal of reducing the time required to administer it. MSDE must also solicit recommendations from special education teachers and students affected by the Alt-MSA on how the assessment may be improved. MSDE must report on the review by October 1, 2011, to the Governor, the House Committee on Ways and Means, and the Senate Education, Health, and Environmental Affairs Committee.

Some participants in the review have expressed concerns about the process thus far, including insufficient advance notice of sessions, use of a survey that constrained feedback by including too few open-ended questions, and inclusion of parent participants whose children qualify for participation in the Alt-MSA but the children do not have profound developmental disabilities, which may lead to recommendations that do not fully distinguish the challenges of students with the most significant cognitive disabilities. The committees request that MSDE accommodate these concerns and report by August 1, 2011, on how the concerns were addressed in the review process. The report should be sent to the budget committees; the Senate Education, Health, and Environmental Affairs Committee; and the House Ways and Means Committee.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on how concerns with the Alt-MSA review process were addressed	MSDE	August 1, 2011

### Supplemental Budget No. 1

#### R00A02.09 Gifted and Talented

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funds for the cost of STEM focused AP exams for all students and PSAT testing for all high school sophomores. The funds would support 30,000 students taking the AP exams at \$86 per exam, and 68,000 students taking the PSAT at \$11 per exam. Currently, local boards of education cover the costs of PSAT fees. These exam fees should not be supported	3,376,091	GF

## R00A02

given other reductions made to education aid in fiscal 2012.

Total Reductions		3,376,091	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,376,091	0	3,376,091	
<b>Total Funds</b>	<b>3,376,091</b>	<b>0</b>	<b>3,376,091</b>	

### Budget Amendments

#### R00A02.13 Innovative Programs

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the federal fund appropriation to align with expected Race to the Top expenditures. Funds for participating local education agencies are programmed to be \$37.5 million in fiscal 2012. These funds will be added through a proposed deficiency to bring in the total local amount for Race to the Top in fiscal 2011, and so the amount is not needed in the 2012 appropriation.	37,500,000	FF

Total Reductions	37,500,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,361,176	3,361,176	0	
Federal Fund	50,069,321	12,569,321	37,500,000	
<b>Total Funds</b>	<b>53,430,497</b>	<b>15,930,497</b>	<b>37,500,000</b>	

## R00A02

### R00A02.24 Limited English Proficient

Modify the following language on the general fund appropriation:

, provided that ~~\$3,632,993~~ \$1,325,546 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$3.6 million reduction to the Limited English Proficient formula based on reducing the per pupil amount from \$6,749 to \$6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of \$6,694.

### R00A02.25 Guaranteed Tax Base

Modify the following language on the general fund appropriation:

, provided that this appropriation shall be ~~increased by \$1,932,991~~ reduced by \$710,143 contingent upon the ~~enactment~~ failure of legislation reducing the per pupil foundation amount.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$1.9 million increase in the Guaranteed Tax Base program based on reducing the per pupil amount from \$6,749 to \$6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011 (BRFA of 2011). This action implements funding based on a per pupil amount of \$6,694. The action also specifies that funds are contingent on failure of the BRFA of 2011 as proposed by the Governor. The reduction amount shown above reflects an amendment made to Supplemental Budget No. 1.

## Supplemental Budget No. 1

### R00A02.25 Guaranteed Tax Base

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Guaranteed Tax Base Program to account for a per pupil foundation amount of \$6,694 and a small county wealth adjustment for fiscal 2012.	1,224,257	GF
Total Reductions	1,224,257	0.00

**R00A02**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,934,400	710,143	1,224,257	
<b>Total Funds</b>	<b>1,934,400</b>	<b>710,143</b>	<b>1,224,257</b>	

**Budget Amendments**

**R00A02.31 Public Libraries**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$2,361,225 contingent upon the enactment of legislation to reduce the required appropriation for the support of county public libraries.

**Explanation:** The fiscal 2012 budget bill as introduced proposes a \$2.4 million reduction for funding of the county public library formula contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to hold the per resident funding at the fiscal 2011 level. This action concurs with the contingent reduction.

**R00A02.32 State Library Network**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$1,717,116 contingent upon the enactment of legislation to reduce the required appropriation for the support of the State and regional resource centers.

**Explanation:** The fiscal 2012 budget bill as introduced proposes a \$1.7 million reduction for funding of the State Library Resource Center and the three regional resource centers contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that will hold the funding per resident at the fiscal 2011 level. This action concurs with the contingent reduction.

**R00A04**  
**State Department of Education**  
**Children's Cabinet Interagency Fund**

**Budget Amendments**

**R00A04.01 Children's Cabinet Interagency Fund**

Add the following language to the federal fund appropriation:

, provided that \$1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may be used only to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2011. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts funds to only be used for Youth Services Bureaus and requires the funding to be distributed among the bureaus in the same proportion as in fiscal 2011.

**R13M00**  
**Morgan State University**

**Budget Amendments**

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the Morgan State University (MSU) shall be reduced by \$200,000. MSU may replace some or all of the reduction with a transfer from the fund balance or by reducing operating expenses.

**Explanation:** The language reduces MSU's general fund appropriation by \$0.2 million and allows MSU to replace some or all of the funds with a transfer from the fund balance or through a reduction of operating costs.

**Committee Narrative**

**Faculty Instructional Workload Report:** The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institution. Additional information may be included in the report at MSU's discretion.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2011

**Institutional Aid Report:** The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data. The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all categories of institutional aid provided in the same format submitted to MHEC	MSU	January 10, 2012

## R13M

**Institutional Aid by Expected Family Contribution Category:** The committees request that data be submitted on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, athletics, and tuition remission for each fiscal year from 2007 to 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid by EFC category	Morgan State University	November 15, 2011

**R14D00**  
**St. Mary's College of Maryland**

**Committee Narrative**

**Institutional Aid Report:** The committees request that data be submitted on all categories of institutional aid (need-based, merit, and mission) awarded by St. Mary's College of Maryland (SMCM). The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data. The report should be submitted by January 9, 2012.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all categories of institutional aid (scholarships) provided in the same format submitted to MHEC	SMCM	January 9, 2012

**Institutional Aid by Expected Family Contribution Category:** The committees request that data be submitted on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, and tuition remission for each fiscal year from 2007 to 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid by EFC category	St. Mary's College of Maryland	November 15, 2011

**Report on St. Mary's College of Maryland Tuition Rates:** The committees recognize that the legislation that created the funding formula for St. Mary's College of Maryland (SMCM) would limit increases in State funds in exchange for greater autonomy in college operations, and that in-state undergraduate tuition rates would likely be higher than other public institutions. However, the committees are concerned with how much more expensive SMCM has become compared to other Maryland colleges. SMCM operates as a public honors college and receives State funds calculated by a formula that accounts for inflation. Since SMCM did not participate in the State's recent tuition freeze and is also exempted from Chapters 192 and 193 of 2010 (which set a goal to limit future tuition increases), SMCM's in-state undergraduate tuition rate was \$5,652 more expensive than the State average in fall 2010.

SMCM should review its current tuition level relative to its peers and whether it is affordable for Maryland students and determine if a tuition adjustment is needed. If so, the college should discuss what changes are needed and what would be required from the State to accommodate a reduction in resident undergraduate tuition. A report should be submitted to the committees by September 1, 2011.

**R14D00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SMCM's undergraduate tuition	SMCM	September 1, 2011

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Faculty Workload Report:** The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2011

**Institutional Aid Report:** The committees request that data be submitted for each University System of Maryland (USM) institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format as submitted to the Maryland Higher Education Commission and include prior year actual, current year working, and allowance data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	USM	January 6, 2012

**Institutional Aid by Expected Family Contribution Category:** The committees request that data be submitted for each University System of Maryland (USM) institution on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, athletics, and tuition remission for each fiscal year from 2007 to 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid by EFC category	USM	November 15, 2011

**R30B36**  
**University System of Maryland**  
**University System of Maryland Office**

**Budget Amendments**

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

**R30B36.00 University System of Maryland Office**

Add the following language to the general fund appropriation:

Provided that the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by \$4,000,000. USMO may: (1) replace some or all of the reduction with a transfer from the fund balance; (2) reduce system operations, including the Universities at Shady Grove and University System of Maryland at Hagerstown; or (3) assess system administrative costs to the institutions. Authorization is hereby provided to process a current unrestricted fund budget amendment up to \$4,000,000 to replace general funds.

**Explanation:** A majority of USMO's functions serve to benefit University System of Maryland (USM) institutions such as providing central coordination of the operating and capital budgets, academic planning and accountability, and serving as a liaison with various stakeholders. Funding of these functions totals \$8.1 million after accounting for the \$4.0 million currently provided by the institutions and \$0.8 million in other revenues. USMO may (1) replace some or all of the reduction with a transfer from the fund balance; (2) reduce system operations including Universities at Shady Grove and USM at Hagerstown; or (3) assess system administrative costs to the institutions.

Add the following language to the unrestricted fund appropriation:

, provided that \$1,000,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

## R30B36

**Explanation:** The General Assembly is interested in the potential benefits and costs that a merger of the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB) would have for the State, faculty and students.

UMCP is the State's flagship public higher education institution. It has major undergraduate, graduate, and doctoral programs with a significant research component generating over \$545 million in fiscal 2010. UMB is Maryland's only combined public academic health, human services, and law center. Seven professional and graduate schools train the majority of the State's physicians, nurses, dentists, lawyers, social workers, and pharmacists. UMB has few undergraduate programs and there are no public flagship research institutions with the level of research carried out by UMCP that do not have a medical school and a law school as a formal part of the institution. The two institutions are complementary and have few if any duplicative programs.

Combining the two institutions into one world class research and medical institution could encourage and facilitate seamless cross disciplinary cooperation, research, and interaction by removing those barriers that typically exist between institutions.

The University System of Maryland Board of Regents should study the advantages and disadvantages of merging UMCP and UMB under a single university and make a determination if such a merger is beneficial to the institutions involved and the University System of Maryland as a whole. If the findings are such that the proposed merger is of benefit, a merger plan may be developed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a study to merge UMCP and UMB	University System of Maryland Board of Regents	December 15, 2011

### **Committee Narrative**

**Universities at Shady Grove and University System of Maryland at Hagerstown Detail Budgets:** In order to assist the committees in exercising its legislative budgetary oversight duties, the committees request that the University System of Maryland Office (USMO) provide detailed budgets for the Universities at Shady Grove (USG) and the University System of Maryland at Hagerstown (USMH) as part of the Governor's annual budget submission. This should include a budget summary detailing current unrestricted revenues and restricted revenues by source, number of authorized and contractual positions, and expenditures by program area and subobject. Additionally, USMO should provide full-time equivalent student enrollment at USG and USMH by institution.

## R30B36

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Detailed budgets for the Universities at Shady Grove and the University System of Maryland at Hagerstown	USMO	With the fiscal 2013 request and allowance

**Report on Funding Institutions:** In order to provide and maintain affordable higher education for the residents of Maryland and in consideration of the University System of Maryland's (USM) 2010-2020 Strategic Plan that includes expanding baccalaureate degree production by 10,000 additional degrees, the budget committees request that USM Office (USMO) develop a report on efforts to address the allocation of general funds between USM institutions and how USM will better meet the educational needs of under-served and high demand areas of the State. USMO shall submit a report to the budget committees by July 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Funding Institutions	USMO	July 1, 2011

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01 General Administration**

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$253,208 contingent upon the enactment of legislation authorizing the Maryland Higher Education Commission to charge fees for conducting the program review required under Education, Sections 11-206, 11-206.1, and 11-206.2. Authorization is hereby provided to process a Special Fund budget amendment up to \$253,208 from a fund to be established in the Budget Reconciliation and Financing Act of 2011.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$253,208 contingent reduction to reduce general funds contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to charge fees from institutions of higher education for conducting institution and academic program approval.

**Committee Narrative**

**Report on Outcomes of Students Participating in Access and Success Programs by Cohort:** The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black institutions (HBIs) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBI submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBIs. The committees request that MHEC collect progression, retention, and graduation data from each public HBI on all students participating in Access and Success programs in fiscal 2011. Data should be analyzed and presented by institution and program. The report should include a summary of fiscal 2011 programs supported by Access and Success funds and a statement from each institution on how findings from the 2010 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2011, and every year thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2011 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2011, and annually thereafter

## R62I00

**Helping Adults with Accumulated Credits Return to College to Complete Degree:** The budget committees are committed to the goal that 55% of Maryland adults hold a higher education degree by 2025. A key strategy that will aid the State in meeting the goal is to help adults that have accumulated a majority of credits toward a degree to achieve the remaining credits and earn a degree. This could be accomplished by establishing a reverse transfer program or other initiatives. The budget committees intend to conduct a summer study to determine the steps needed to achieve this goal including any potential changes to law that would enable institutions more flexibility to help adults who have dropped out of college to achieve a degree.

**Report on Methods to Determine Predicted Performance of Public Four-year Institutions:** The committees are interested in increasing student performance at public four-year institutions of higher education in Maryland. The Maryland Higher Education Commission (MHEC), in conjunction with the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM), should submit a report identifying models the State could use to determine an institution's predicted performance in measures such as graduation and retention based on student characteristics. The report should include indicators and algorithms that could be applied across public four-year institutions in Maryland, including comprehensive institutions, research institutions, baccalaureate-granting institutions, and historically black institutions. The report should also examine whether predictive modeling has been used in other states on a statewide level. MHEC should submit an interim report to the committees by December 15, 2011, and a final report by September 1, 2012.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Interim report on methods to determine predicted performance of public four-year institutions	MHEC USM MSU SMCM	December 15, 2011
Final report on methods to determine predicted performance of public four-year institutions	MHEC USM MSU SMCM	September 1, 2012

**Report on Strategies to Increase Access to Higher Education in Underserved Areas of the State:** The committees are concerned about the ability of regional higher education centers to effectively meet the demand for higher education in the northeastern and southern regions of the State. The committees understand that a task force and a council have been established by HB 1156 and HB 1347 respectively to study strategies to enhance access to higher education in these areas. HB 1156 establishes a task force to study the creation of a regional higher education center in northeastern Maryland, while HB 1347 establishes a council to develop short and long term strategies to enhance access to higher education in Southern Maryland. The committees

## R62I00

request that the Maryland Higher Education Commission (MHEC) submit a report by January 15, 2012 on how the agency will implement the findings and strategies identified by these bodies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on strategies to increase access to higher education in underserved areas of Maryland	MHEC	January 15, 2012

### **R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

**Incentives for Completing an Associate's Degree Prior to Transfer:** The committees are interested in increasing the number of students who complete an associate's degree prior to transferring to a four-year institution. The 2010 Joint Chairmen's Report requested Maryland's higher education segments to report on incentives and best practices. To follow up on this report, the committees request that the Maryland Association of Community Colleges (MACC), in conjunction with the University System of Maryland (USM), submit a report outlining the incentives and best practices that will be implemented and how those already in use can be expanded. The report should be submitted by September 30, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Implementing incentives to encourage students to complete an associate's degree prior to transfer	MACC USM	September 30, 2011

**Collaboration on College-readiness:** The committees are interested in learning more about how colleges work with local school districts to determine those students who are college-ready and those who need additional study before being beginning college-level coursework. The Maryland Association of Community Colleges (MACC) and the University System of Maryland (USM), should submit a report describing to what extent colleges work with local school systems, and how the colleges and local school systems use the information. The report should be submitted by November 15, 2011.

## R62I00

Information Request	Authors	Due Date
How colleges work with local school districts to determine college readiness	MACC USM	November 15, 2011

### Budget Amendments

#### R62I00.06 Aid to Community Colleges – Fringe Benefits

Add the following language to the general fund appropriation:

, provided that \$757,694 of this appropriation shall be reduced contingent upon the enactment of HB 72 or SB 87 implementing an administrative charge for users of the State Retirement Agency. Authorization is hereby provided to process a Special Fund budget amendment up to \$757,694 to recognize payments from local employers.

**Explanation:** This action reduces general funds and authorizes the use of special funds for administrative charges to local employers for use of the State Retirement Agency. The amount represents the estimated cost of \$162.77 per employee for members of the Teachers' Retirement and Pension Systems who are employed by local community colleges.

#### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 of this appropriation designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The report shall be submitted by July 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts the expenditure of funds until the Maryland Higher Education Commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2011

**R62I00**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce general fund support for the Complete College Maryland Grant.	769,962 GF	
Total Reductions	769,962	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	7,744,087	6,974,125	769,962	
Federal Fund	2,600,000	2,600,000	0	
<b>Total Funds</b>	<b>10,344,087</b>	<b>9,574,125</b>	<b>769,962</b>	

Modify the following language on the general fund appropriation:

Complete College Maryland .....	<del>1,019,962</del> <u>250,000</u>
Improving Teacher Quality .....	1,100,000
OCR Enhancement Fund.....	4,900,000
Interstate Educational Compacts in Optometry .....	124,125
Regional Higher Education Centers.....	1,500,000
Harry Hughes Center for Agro-Ecology .....	200,000
College Access Challenge Grant Program .....	1,500,000
<u>UMB-WellMobile .....</u>	<u>285,250</u>
<u>Washington Center for Internships and Academic Seminars .....</u>	<u>25,000</u>

**Explanation:** This is a technical amendment to reduce educational grants and reflect grants added in Supplemental Budget No. 1.

**Committee Narrative**

**R62I00.10 Educational Excellence Awards**

**Report on the Current Fiscal Year Working Appropriation for Maryland Higher Education Commission Scholarships:** The committees request that the Maryland Higher Education Commission (MHEC) submit reports by October 15, 2011, and January 15, 2012, on the current fiscal year working appropriation for MHEC scholarships by program. MHEC frequently moves money between scholarship programs to ensure that available funds are fully spent. A significant lag time often exists between when funds are moved and when the move is

## R62I00

recognized through budget amendment. As a result, it is difficult to monitor the use of scholarship funds across fiscal years. The current year working appropriation reported by MHEC in the Governor's budget books is often not reflective of the actual working appropriation. These reports on the current working appropriation will ensure that the committees have access to the most updated data available.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on current fiscal year working appropriation for MHEC scholarships by program	MHEC	October 15, 2011 January 15, 2012

### Budget Amendments

#### **R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program**

Modify the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$340,979 contingent upon enactment of legislation authorizing the ~~transfer of funds from the Voluntary Company Assistance Fund~~ use of funds from the moving violation surcharge. Authorization is hereby provided to process a Special Fund budget amendment up to \$340,979 from the ~~Voluntary Company Assistance Fund~~ proceeds of the moving violation surcharge to support the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$340,979 contingent reduction to reduce funding for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 authorizing the transfer of funds from the Voluntary Company Assistance Fund. This action is a technical amendment to reflect the intended use of special funds from the moving violation surcharge as established by the Budget Reconciliation and Financing Act of 2011.

#### **R62I00.20 Distinguished Scholar Program**

Concur with the following language on the general fund appropriation:

, provided that \$1,050,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the required appropriation for the support of the Distinguished Scholar Program.

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**Explanation:** The fiscal 2012 budget bill as introduced includes a \$1,050,000 contingent reduction to reduce funding for the Distinguished Scholar Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to reduce funds for this program in each of the next four fiscal years until the program is repealed. This action concurs with that contingent reduction.

### R62I00.21 Jack F. Tolbert Memorial Student Grant Program

Strike the following language on the general fund appropriation:

~~, provided that \$200,000 of this appropriation shall be reduced contingent upon the enactment of legislation to repeal the program.~~

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$200,000 contingent reduction to reduce funding for the Jack F. Tolbert Memorial Student Grant Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to delete funding for this scholarship program. This action strikes that contingent reduction.

### R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund support for the Veterans of the Afghanistan and Iraq Conflicts Scholarship. This is a one-time action to account for fiscal 2011 funds that will not be expended.	202,506	GF
Total Reductions	202,506	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	750,000	547,494	202,506	
<b>Total Funds</b>	<b>750,000</b>	<b>547,494</b>	<b>202,506</b>	

**R75T00**  
**Higher Education**

**Budget Amendments**

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of the appropriation for Baltimore City Community College (BCCC) may not be expended until BCCC submits a report to the budget committees and the Maryland Higher Education Commission (MHEC) that:

- (1) outlines each degree or certificate program that BCCC has created, eliminated, or combined into another degree or certificate program since January 1, 2011, and how these actions fit into the college's overall academic strategic plan;
- (2) explains why each degree or certificate program was created, eliminated, or combined;
- (3) explains the process used to determine whether a program is created, eliminated, or combined;
- (4) outlines the expected impact on student enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations of each program created or eliminated;
- (5) explains how each action fits into BCCC's strategic plan;
- (6) explains how BCCC will manage and accommodate students who are currently enrolled in degree or certificate programs that were eliminated;
- (7) includes a detailed budget for each degree or certificate program that was created or eliminated, and for each combined degree or certificate program; and
- (8) includes a discussion of BCCC's strategic plan regarding program offerings, new degree or certificate programs that the college expects to create, and those it expects to combine or eliminate.

MHEC shall review the report and provide comments to the budget committees on BCCC's plans within 30 days of receiving the report. The budget committees shall have 45 days for review and comment from receipt of MHEC's report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose.

Further provided that if additional programs are created, eliminated, or combined after submission of the report, BCCC shall report the information outlined above to MHEC and the budget committees 45 days prior to the Board of Trustees taking action.

## R75T00

**Explanation:** The General Assembly is concerned about major changes in academic program and certificate offerings at BCCC and how they relate to BCCC's overall strategic plan. Thus, BCCC may not spend \$1,000,000 of its general fund appropriation until it submits a report to MHEC and the budget committees that provides an academic strategic plan for the college. The report shall detail each degree and certificate program the college has created, eliminated, or combined since January 1, 2011, and those planned to be proposed, eliminated, or combined over the next year and the next five years. Information contained in the report should include:

- why each program was or will be created, eliminated, or combined;
- the expected impact on enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations for each program;
- how each action fits into the college's strategic plan;
- how the college will manage and accommodate students who are currently enrolled in degree or certificate programs that have been or will be eliminated; and
- a detailed budget for each degree or certificate program that was created, eliminated, or combined.

The report should also include a discussion of the college's strategic plan regarding program offerings, new degree and certificate programs that the college expects to create, and those that it expects to eliminate or combine. MHEC shall review the report and provide comments to the budget committees within 30 days, and the budget committees shall then have 45 days for review and comment.

The college shall report the same information outlined above to MHEC and the budget committees at least 45 days before the Board of Trustees takes action to create, eliminate, or combine additional programs after submission of the strategic plan.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on academic strategic plan	BCCC MHEC	75 days prior to the expenditure of funds
Report on future changes to degree and certificate programs	BCCC	45 days prior to an action by the Board of Trustees to create, eliminate, or combine programs

## R75T00

Add the following language to the general fund appropriation:

Further provided that \$5,000,000 of this appropriation made for the purpose of supporting the University System of Maryland institutions may not be expended until the University System of Maryland submits a report to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability by institution. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland. The University System of Maryland (USM) has stated to the budget committees that athletic activities are expected to be self-supporting, though it has become apparent that many public institutions in Maryland use general funds to support intercollegiate athletic activities. This language restricts the expenditure of \$5,000,000 to support USM institutions until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships by institution, by September 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	USM	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of supporting Morgan State University may not be expended until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland, as it has become apparent that many public institutions in Maryland use general funds to support

## R75T00

intercollegiate athletic activities. This language restricts the expenditure of \$1,000,000 to support Morgan State University (MSU) until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships, by September 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	MSU	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of supporting St. Mary's College of Maryland may not be expended until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland, as it has become apparent that many public institutions in Maryland use general funds to support intercollegiate athletic activities. This language restricts the expenditure of \$500,000 to support St. Mary's College of Maryland until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships, by September 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	St. Mary's College of Maryland	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of the appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland,

## R75T00

College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is interested in the potential benefits and costs that a merger of the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB) would have for the State, faculty and students.

UMCP is the State's flagship public higher education institution. It has major undergraduate, graduate, and doctoral programs with a significant research component generating over \$545 million in fiscal 2010. UMB is Maryland's only combined public academic health, human services, and law center. Seven professional and graduate schools train the majority of the State's physicians, nurses, dentists, lawyers, social workers, and pharmacists. UMB has few undergraduate programs and there are no public flagship research institutions with the level of research carried out by UMCP that do not have a medical school and a law school as a formal part of the institution. The two institutions are complementary and have few if any duplicative programs.

Combining the two institutions into one world class research and medical institution could encourage and facilitate seamless cross disciplinary cooperation, research, and interaction by removing those barriers that typically exist between institutions.

The University System of Maryland Board of Regents should study the advantages and disadvantages of merging UMCP and UMB under a single university and make a determination if such a merger is beneficial to the institutions involved and the University System of Maryland as a whole. If the findings are such that the proposed merger is of benefit, a merger plan may be developed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a study to merge UMCP and UMB	University System of Maryland Board of Regents	December 15, 2011

## R75T00

### Committee Narrative

**Information on Voluntary Separation Programs:** It is the intent of the committees that if a Voluntary Separation Program is implemented by the University System of Maryland (USM), St. Mary's College of Maryland (SMCM), or Morgan State University (MSU), the plan should include an agreement from participants that they will not seek or accept employment or work in any capacity, including as an employee, contractor, or employee of a contractor, with any Executive Branch agency, public institution of higher education, or any other State agency or unit for a period of 18 months following their separation. In addition, the following information shall be reported to the committees by June 30, 2011:

- the plan as approved by the institution's governing board;
- the number of applications received for voluntary separation;
- the number of positions approved to participate;
- a list of the position identification numbers (PIN) abolished;
- annual salary and fringe benefit expenditures for each PIN abolished in accordance with the program; and
- an estimate of the total cost of the program in terms of financial inducements offered and additional retirement costs incurred.

Institutions shall present the positions to be abolished to the Board of Public Works by June 1, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Details of Voluntary Separation Program, if one is implemented	USM SMCM MSU	June 30, 2011

**Task Force to Study Higher Education in Baltimore City:** The committees are concerned about degree progression, student success rates, and cost per degree at public two- and non-research four-year institutions in Baltimore City, and how those factors impact Maryland's efforts to attain the goal that 55% of citizens aged 25-64 hold an associate's or bachelor's degree by 2025. The Maryland Higher Education Commission (MHEC) should convene a taskforce with staffing provided by the University System of Maryland (USM), and the Maryland Association of Community Colleges (MACC) to assess the current state of public, non-research higher education in Baltimore City, long-term efficiencies that can be created through

## R75T00

institutional partnerships, or merging resources or institutions, and the impact those actions could have on student success rates, cost per degree, and educational and degree opportunities. The task force should consider recommendations made by the 2011 Coppin State University revitalization study team and should include members of USM, MHEC, MACC, Baltimore City Community College, and Baltimore City Public Schools. The task force should also include at least two outside experts: one with expertise in institutional partnerships, including mergers; and one with expertise in degree completion. The task force should submit a report on its recommendations to the committees by December 15, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on alternative higher education models for public, non-research institutions in Baltimore City	USM MACC	December 15, 2011

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**R95C00.00 Baltimore City Community College**

Add the following language to the unrestricted fund appropriation:

, provided that \$1,000,000 of the appropriation for Baltimore City Community College (BCCC) may not be expended until BCCC submits a report to the budget committees and the Maryland Higher Education Commission (MHEC) that:

- (1) outlines each degree or certificate program that BCCC has created, eliminated, or combined into another degree or certificate program since January 1, 2011, and how these actions fit into the college's overall academic strategic plan;
- (2) explains why each degree or certificate program was created, eliminated, or combined;
- (3) explains the process used to determine whether a program is created, eliminated, or combined;
- (4) outlines the expected impact on student enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations of each program created or eliminated;
- (5) explains how each action fits into BCCC's strategic plan;
- (6) explains how BCCC will manage and accommodate students who are currently enrolled in degree or certificate programs that were eliminated;
- (7) includes a detailed budget for each degree or certificate program that was created or eliminated, and for each combined degree or certificate program; and
- (8) includes a discussion of BCCC's strategic plan regarding program offerings, new degree or certificate programs that the college expects to create, and those it expects to combine or eliminate.

MHEC shall review the report and provide comments to the budget committees on BCCC's plans within 30 days of receiving the report. The budget committees shall have 45 days for review and comment from receipt of MHEC's report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose.

Further provided that if additional programs are created, eliminated, or combined after submission of the report, BCCC shall report the information outlined above to MHEC and the budget committees 45 days prior to the Board of Trustees taking action.

## R95C00

**Explanation:** The General Assembly is concerned about major changes in academic program and certificate offerings at BCCC and how they relate to BCCC's overall strategic plan. Thus, BCCC may not spend \$1,000,000 of its general fund appropriation until it submits a report to MHEC and the budget committees that provides an academic strategic plan for the college. The report shall detail each degree and certificate program the college has created, eliminated, or combined since January 1, 2011, and those planned to be proposed, eliminated, or combined over the next year and the next five years. Information contained in the report should include:

- why each program was or will be created, eliminated, or combined;
- the expected impact on enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations for each program;
- how each action fits into the college's strategic plan;
- how the college will manage and accommodate students who are currently enrolled in degree or certificate programs that have been or will be eliminated; and
- a detailed budget for each degree or certificate program that was created, eliminated, or combined.

The report should also include a discussion of the college's strategic plan regarding program offerings, new degree and certificate programs that the college expects to create, and those that it expects to eliminate or combine. MHEC shall review the report and provide comments to the budget committees within 30 days, and the budget committees shall then have 45 days for review and comment.

The college shall report the same information outlined above to MHEC and the budget committees at least 45 days before the Board of Trustees takes action to create, eliminate, or combine additional programs after submission of the strategic plan.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on academic strategic plan	BCCC MHEC	75 days prior to the expenditure of funds
Report on future changes to degree and certificate programs	BCCC	45 days prior to an action by the Board of Trustees to create, eliminate, or combine programs

## R95C00

### Committee Narrative

**Institutional Aid (Scholarships) Report:** The committees request that data be submitted on all categories of institutional aid (need-based, merit, and mission) awarded by Baltimore City Community College (BCCC). The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data. The report should be submitted by January 9, 2012.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on all categories of institutional aid (scholarships) provided in the same format submitted to MHEC	BCCC	January 9, 2012

**Institutional Aid (Scholarships) by Expected Family Contribution Category:** The committees request that data be submitted on the number of institutional aid (scholarships) awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, and tuition remission for each fiscal year from 2007 to 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid by EFC category	Baltimore City Community College	November 15, 2011

**Developmental Education Programs at Baltimore City Community College:** The committees are concerned about the declining success rates of students in developmental education at Baltimore City Community College (BCCC). BCCC should submit a report on the developmental programs initiated in fall 2005 and why they fell short of expectations. The report should also describe BCCC's strategic plan for improving developmental education. The report should be submitted by September 1, 2011.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
The impact of BCCC's fall 2005 developmental programs and strategic plan for improving developmental education	BCCC	September 1, 2011

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language:

Provided that \$250,000 of the Special Fund appropriation may not be expended until the Department of Housing and Community Development (DHCD) and the Department of General Services submit a report to the budget committees on the plan to move DHCD's headquarters from Crownsville to an undetermined location in Prince George's County. The report shall include:

- (1) the details of the award and a proposed timeline for constructing a new building or rehabilitating an existing structure and timeline for moving DHCD's employees to the new location;
- (2) the potential long- and short-term capital and operating costs, program impacts, and implementation timelines associated with the move; and
- (3) the transit-oriented location of the new headquarters and ability of DHCD users to access it.

The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is interested in the timeline and costs associated with the move of DHCD headquarters to Prince George's County. This action restricts \$250,000 of the special fund appropriation until DHCD and the Department of General Services (DGS) submit a report that includes a detailed timeline for constructing or rehabilitating an office building and moving DHCD employees as well as the cost and programmatic impact of such a move.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Timeline, evaluation of costs, and program and access impacts of moving DHCD headquarters	DGS DHCD	Upon award approval by the Board of Public Works

**S50B**

**Maryland African American Museum Corporation**

**Budget Amendments**

**S50B01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation may not be expended until the Maryland African American Museum Corporation submits a detailed report on financial efficiencies that may be achieved given the reduced attendance numbers. The report shall include a plan for potential self sufficiency that may include the eventual reduction of State funds. The plan shall assume at least a \$200,000 reduction in State funds in fiscal 2013. The report shall be submitted to the budget committees by December 31, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds for the Maryland African American Museum Corporation (MAAMC) until a report is submitted on ways to achieve financial efficiencies and ultimately financial self sufficiency.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on financial efficiencies	MAAMC	December 31, 2011

**Committee Narrative**

**Memorandum of Understanding on Use of the General Fund Grant:** The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management (DBM) executed a memorandum of understanding (MOU) governing the use of MAAMC’s general fund grant for fiscal 2007 to 2010. The committees request that a similar MOU be executed for fiscal 2012 that includes provisions for attendance and fundraising benchmarks for the museum. The MOU should expressly state that the grant shall be distributed to the museum corporation on a semi-annual basis only if established goals are met for attendance and fundraising. Further, the MOU should specify that the State intends to support no more than 50% of MAAMC’s operating costs in fiscal 2012, which is consistent with previously expressed intent of the General Assembly.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MOU specifying use of the fiscal 2012 general fund grant	MAAMC DBM	July 2, 2011

**T00**  
**Department of Business and Economic Development**

**Supplemental Budget No. 1**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.08 Financing Programs Operations**

Strike the following language from Supplemental Budget No. 1:

~~In addition to the appropriation shown on page 126 of the printed bill (first reading file bill) to provide funds to implement and operate the InvestMaryland program. Includes funds for three new permanent positions as well as consultants to manage some of the processes.~~

~~Personnel Detail:~~

<del>Program Mgr Senior III</del>	<del>1.0</del>	<del>99,139</del>
<del>Program Mgr Senior II</del>	<del>1.0</del>	<del>92,896</del>
<del>Management Associate</del>	<del>1.0</del>	<del>45,560</del>
<del>Fringe</del>		<del>95,671</del>
<del>Turnover</del>		<del>83,317</del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>		<del>249,949</del>
<del>Object .03 Communications</del>		<del>900</del>
<del>Object .04 Travel</del>		<del>2,250</del>
<del>Object .08 Contractual Services</del>		<del>425,000</del>
<del>Object .09 Supplies and Materials</del>		<del>473</del>
<del>Object .11 Equipment Additional</del>		<del>2,400</del>
<del>Total</del>		<del>680,972</del>

~~Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 180 or House Bill 173 pertaining to the InvestMaryland program.~~

~~680,972~~

**Explanation:** This action strikes the appropriation for contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.

**T00**

**T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.	2,708,333	SF
 Total Reductions	 0	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	2,708,333	0	2,708,333	
<b>Total Funds</b>	<b>2,708,333</b>	<b>0</b>	<b>2,708,333</b>	

**Budget Amendments**

**T00F00.11 Maryland Not-For-Profit Development Fund**

Concur with the following language on the special fund appropriation:

, provided that \$125,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of these funds to the General Fund.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$125,000 contingent reduction to reduce funding for the Maryland Not-For-Profit Development Fund contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to transfer the funds to the General Fund. The action concurs with that contingent reduction.

**T00F00.14 Maryland Industrial Development Financing Authority**

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of providing business credit enhancements may not be expended for that purpose but instead may be used only for the Coordinating Emerging Nanobiotechnology Research in Maryland Program that awards grants under a competitive process developed in consultation with the Maryland Technology Development Corporation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**T00**

**Explanation:** The General Assembly supports the prioritizing of State resources for the development and support of nanobiotechnology research and industry. This language would provide for the use of \$2.4 million from the Maryland Industrial Development Financing Authority within the Department of Business and Economic Development for grants awarded under a competitive process for this purpose.

**Supplemental Budget No. 1**

**T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.	18,958,333	SF
 Total Reductions	 0	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	18,958,333	0	18,958,333	
<b>Total Funds</b>	<b>18,958,333</b>	<b>0</b>	<b>18,958,333</b>	

**Budget Amendments**

**T00F00.23 Maryland Economic Development Assistance Authority Fund**

Add the following language to the special fund appropriation:

. provided that \$132,500 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may be used only to provide additional grants in equal amounts to the Tri-County Council for Southern Maryland, the Tri-County Council for Western Maryland, the Tri-County Council for the Lower Eastern Shore of Maryland, the Mid-Shore Regional Council, and the Upper Shore Regional Council. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

## T00

**Explanation:** This language restricts funds under the Maryland Economic Development Assistance and Authority Fund to provide additional grants to five regional economic Development councils. The language is to ensure that each council receives \$100,000 in total grant funding.

### Budget Amendments

#### DIVISION OF TOURISM, FILM AND THE ARTS

##### T00G00.08 Preservation of Cultural Arts Program

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding under the Preservation of Cultural Arts program. An amendment to the Budget Reconciliation and Financing Act of 2011 transfers these funds to the general fund.	500,000 SF	
Total Reductions	500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	1,000,000	500,000	500,000	
<b>Total Funds</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	

**U00A**  
**Department of the Environment**

**Budget Amendments**

**AIR AND RADIATION MANAGEMENT ADMINISTRATION**

**U00A07.01 Air and Radiation Management Administration**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation for the Maryland Department of the Environment's (MDE) Air and Radiation Management Administration made for the purpose of general operating expenses may not be expended until MDE submits a report on how it is using the revenues from the Strategic Energy Investment Fund to further climate change work, in general, and to meet the requirements of Chapters 171 and 172 of 2009. The budget committees shall have 45 days to review and comment upon the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** MDE receives funding from the Strategic Energy Investment Fund (SEIF) that is deposited into the Maryland Clean Air Fund. The General Assembly is concerned that the revenues from the SEIF – the sale of carbon dioxide allowances – are subject to uncertainty and year-to-year variability despite the need for MDE to recoup the costs of managing Maryland's role in the quarterly carbon dioxide allowance auctions and the expenses associated with implementing Chapters 171 and 172 of 2009. In addition, the General Assembly is concerned that it is not clear how the revenues received from the SEIF are being used. Finally, the General Assembly is concerned that a similar report was requested in the 2010 Joint Chairmen's Report for submission with the fiscal 2012 budget, but was not submitted. Therefore, this language restricts funds until MDE submits a report to the budget committees on how it is using the revenues from the SEIF to further climate change work, in general, and to meet the requirements of Chapters 171 and 172. The report shall cover the fiscal 2010 actual, fiscal 2011 actual, fiscal 2012 working, and fiscal 2013 allowance funding period.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SEIF expenditures	MDE	Fiscal 2013 submission and annually thereafter

**U00A**

**COORDINATING OFFICES**

**U00A10.01 Coordinating Offices**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete operation and maintenance funding for wastewater treatment plants upgraded to enhanced nutrient removal technology. The agency is required to use up to 10% of the annual fee revenue from wastewater treatment plant users for this purpose.	1,000,000 SF	
 Total Reductions	 1,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	122.50	122.50		0.00
General Fund	3,961,961	3,961,961	0	
Special Fund	7,653,912	6,653,912	1,000,000	
Federal Fund	4,433,467	4,433,467	0	
<b>Total Funds</b>	<b>16,049,340</b>	<b>15,049,340</b>	<b>1,000,000</b>	

**V10A**  
**Department of Juvenile Services**

**Budget Amendments**

Add the following language:

Provided that \$100,000 of the General Fund appropriation for the Department of Juvenile Services (DJS) shall be restricted until DJS, in consultation with the Department of Budget and Management, submits a report to the budget committees on how the process for identifying and receiving reimbursement for youth in non-public placement education programs is being implemented and the estimated impact to each jurisdiction for fiscal 2012. The report shall be submitted to the budget committees no later than December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$2.2 million contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action restricts \$100,000 and requires DJS, in consultation with the Department of Budget and Management, to submit a report on how the process for collecting the funds is being implemented and the estimated impact to each jurisdiction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DJS nonpublic placements	DJS	December 1, 2011

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Department of Juvenile Services submits a report to the budget committees providing pending placement population data, in addition to the number of youth held in secure detention beyond 30 days, as a measure of assessing the need for out-of-home committed placements. The report shall be submitted by September 15, 2011, and quarterly thereafter. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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**Explanation:** The size and needs of the pending placement population was a key determinant in the formulation of the agency's Facilities Master Plan. Due to issues with the validity of the current pending placement data, the Department of Juvenile Services (DJS) prefers to assess the detention population based on length of stay versus adjudication status. Assessing the population solely on length of stay, however, does not provide an indication of the need for out-of-home committed placements. There is value in reporting both measures. This language restricts funds until quarterly reports are submitted which provide both measures in order to more wholly capture the needs of the secure detention population, while continuing to provide the General Assembly with the ability to monitor the needs of youth awaiting out-of-home committed placement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Secure detention and pending placement population data	DJS	September 15, 2011, and quarterly thereafter

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for cell phones expenses due to the fiscal conditions of the State.	100,000	GF
2. Reduce funds for travel expenses due to the fiscal conditions of the State.	50,000	GF
 Total Reductions	 150,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	145.75	145.75		0.00
General Fund	24,158,776	24,008,776	150,000	
Special Fund	295,000	295,000	0	
Federal Fund	231,828	231,828	0	
<b>Total Funds</b>	<b>24,685,604</b>	<b>24,535,604</b>	<b>150,000</b>	

**V10A**

**RESIDENTIAL AND COMMUNITY OPERATIONS**

**V00E01.01 Residential and Community Operations**

Add the following language:

Authorization to expend reimbursable funds is reduced by \$300,000.

**Explanation:** With no specific grants identified, the agency should instead submit budget amendments during the fiscal year, as grant awards are received.

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete placeholder funding for future grants. The source of these grants is yet to be determined. The agency should submit a budget amendment during the fiscal year to reflect additional grant revenue as it is awarded.	300,000 SF	
	300,000 FF	
 Total Reductions	 600,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	41.00	41.00		0.00
General Fund	3,441,357	3,441,357	0	
Special Fund	302,697	2,697	300,000	
Federal Fund	1,114,721	814,721	300,000	
<b>Total Funds</b>	<b>4,858,775</b>	<b>4,258,775</b>	<b>600,000</b>	

**BALTIMORE CITY REGION**

**V00G01.02 Baltimore City Region Community Operations**

Concur with the following language on the general fund appropriation:

, provided that \$330,510 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

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**Explanation:** The fiscal 2012 budget bill as introduced includes a \$330,510 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

### CENTRAL REGION

#### V00H01.02 Central Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that \$192,797 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$192,797 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

### WESTERN REGION

#### V00I01.02 Western Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that \$96,398 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$96,398 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

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### V00I01.03 Western Region State Operated Residential

Concur with the following language on the general fund appropriation:

, provided that \$943,328 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$943,328 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

## EASTERN SHORE REGION

### V00J01.02 Eastern Shore Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that \$144,598 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$144,598 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

## SOUTHERN REGION

### V00K01.02 Southern Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that \$206,568 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$206,568 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent

## V10A

upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

### V00K01.03 Southern Region State Operated Residential

Concur with the following language on the general fund appropriation:

, provided that \$61,970 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$61,970 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

## METRO REGION

### V00L01.02 Metro Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that \$213,454 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

**Explanation:** The fiscal 2012 budget bill as introduced includes a \$213,454 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

**V10A**

**Fiscal 2011 Deficiency**

**V00L01.02 Metro Region Community Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete a portion of the fiscal 2011 deficiency appropriation for nonresidential per diems. Adequate funding should be available from the underutilization of evidence-based programming services to accommodate this reduction.	223,269	GF
 Total Reductions	 223,269	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	223,269	0	223,269	
<b>Total Funds</b>	<b>223,269</b>	<b>0</b>	<b>223,269</b>	

**Budget Amendments**

**V00L01.03 Metro Region State Operated Residential**

Amend the following language:

Provided that \$1,437,039 in general funds, \$171,691 in federal funds, and 24 positions appropriated for the purpose of providing education services at Cheltenham Youth Facility (CYF), may not be expended for that purpose by the Department of Juvenile Services (DJS) but may only be transferred by budget amendment no later than October 1, 2011, to the Maryland State Department of Education (MSDE) Juvenile Services Education Program R00A01.15 to be used for the purpose of providing education services for youth at CYF. It is the intent of the General Assembly that CYF education services be provided with the existing resources identified for transfer or additional funds identified by MSDE from within the agency's internal resources and future deficiency appropriations for this purpose shall not be supported by the budget committees. General funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Federal funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$500,000 in general funds appropriated for the purpose of providing education services for youth at CYF shall be retained by DJS to provide education services in fiscal 2012 through September 30, 2011. DJS shall submit a report to MSDE no later than

## V10A

October 1, 2011, reconciling all funds expended for CYF education services. Any unspent funds shall be transferred to MSDE by budget amendment.

Further provided that MSDE and DJS shall jointly submit a report to the budget committees certifying the transfer of education services, identifying the amount of funds spent by DJS through September 30, 2011, and identifying any resulting changes in operations or programming. The report shall be submitted to the budget committees no later than November 1, 2011.

**Explanation:** At the direction of the General Assembly, MSDE is supposed to assume responsibility for providing education services in DJS facilities by the end of fiscal 2014. As of January 2011, MSDE operated 6 of 14 facilities, with the remainder of the facilities to be transferred within the next three fiscal years. There is no funding provided in either the fiscal 2012 operating or capital budgets to support transfer of additional DJS education programs in the upcoming fiscal year. As such, transfer of education services is likely to be delayed. DJS believes, however, that of all the facilities remaining to be transferred, CYF has adequate education space and positions to accommodate MSDE requirements. This action restricts funding and positions in the DJS allowance associated with providing educational services at CYF and transfers control of the program to MSDE in fiscal 2012. The transfer is to occur by October 1, 2011. This action allows DJS to retain funds in order to continue to provide education services at CYF through September 30, 2011. The language also expresses legislative intent that MSDE provide education services within the resources identified for transfer or the agency's own internal resources. Finally, the language requires a joint report from MSDE and DJS certifying the transfer of education services and identifying any changes occurring as a result of the transfer.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the transfer of Cheltenham education services to MSDE	MSDE DJS	November 1, 2011

### **Committee Narrative**

**Education Outcomes for Department of Juvenile Services Facilities:** Both the Maryland State Department of Education (MSDE) and the Department of Juvenile Services (DJS) have reported improved education outcomes in recent years. Comparing the quality of the programming provided by each agency is difficult because easily comparable data is not readily available. The committees are concerned about quantifying the return on investment of the significant additional resources required by MSDE prior to accepting transfer of additional DJS education programs. The committees request that MSDE and DJS submit educational outcome data for each facility where it administers education programming. The report should include attendance data, General Education Diploma (GED) students tested, and GED completions, as

## V10A

well as English and math skills improvement measures. The report shall be submitted to the budget committees no later than September 30, 2011.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Educational outcome data	DJS MSDE	September 30, 2011

**Improving Department of Juvenile Services Operations:** The committees are concerned with the findings of a recent Office of Legislative Audits (OLA) report and the habitual need for deficiency appropriations. The committees request that the Department of Juvenile Services (DJS), in coordination with the Department of Budget and Management (DBM) and the Juvenile Justice Monitoring Unit (JJMU), evaluate its operations and organizational structure in order to develop a plan to effectively improve service delivery, utilization of available resources, and recidivism among juvenile offenders. In its evaluation, DJS should specifically review its organizational structure in order to identify potential areas for improving communication between upper-level management and field staff. In addition, the report should include recommendations for reducing turnover among key staff positions. Finally, the report should provide the committees with an update on the status and progress made towards addressing each finding in the September 2010 OLA audit report. The report shall be submitted to the budget committees no later than October 1, 2011. A follow-up progress report on the OLA findings should be provided to the committees six months after submission of the initial report.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Improving DJS operations	DJS DBM JJMU	October 1, 2011

**W00A00**  
**Department of State Police**

**Budget Amendments**

**MARYLAND STATE POLICE**

**W00A01.01 Office of the Superintendent**

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2010 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2012 until such time that the jurisdiction submits its crime data to DSP.

**Explanation:** This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2010 Uniform Crime Report. The language also permits the Governor's Office of Crime Control and Prevention to withhold a portion of the State Aid for Police Protection grant until certain crime data is submitted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2010 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

**W00A01.02 Field Operations Bureau**

Reduce appropriation for the purposes indicated:

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 8 new civilian pilot positions. The State should reserve judgment on whether an additional pilot is warranted until the Maryland State Police Aviation Command has had an opportunity to gain experience with operating the new fleet of aircraft.	40,717 GF 163,051 SF	8.00

## W00A00

This action provides the department with an opportunity to evaluate seven months of flight operations data prior to the start of the 2013 legislative session, at which time the department can request additional pilot positions, if needed.

Total Reductions	203,768	8.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,628.00	1,620.00		8.00
General Fund	91,966,268	91,925,551	40,717	
Special Fund	87,356,827	87,193,776	163,051	
<b>Total Funds</b>	<b>179,323,095</b>	<b>179,119,327</b>	<b>203,768</b>	

Add the following language to the special fund appropriation:

, provided that \$2,200,000 of the Special Fund appropriation for salaries and wages may not be expended for that purpose but instead may only be used for the replacement of motor vehicles and related motor vehicle equipment used to outfit police vehicles. It is the intent of the General Assembly that this provision be implemented by increasing the agency's fiscal 2012 turnover expectancy rate to 7%. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that it is the intent of the General Assembly that the Department of State Police (DSP) develop a formal policy for the replacement of motor vehicles. The policy shall also include a motor vehicle rotation schedule based upon vehicle mileage. By November 1, 2011, DSP shall submit a report to the budget committees outlining the motor vehicle replacement policy adopted by DSP. The report shall also include an analysis of the number of vehicles to be replaced in fiscal 2013.

**Explanation:** The General Assembly is concerned about the lack of funding available for motor vehicle replacement. Based on actual experience over the last several years, a more appropriate turnover rate for DSP is 7%. In lieu of a reduction for turnover expectancy, this action restricts \$2.2 million of the special fund appropriation derived from speed camera revenues for the purchase of replacement motor vehicles and related motor vehicle equipment used to outfit police vehicles. The language also expresses the intent that DSP develop a formal policy for the replacement of motor vehicles that includes a motor vehicle rotation schedule based upon vehicle mileage. Lastly, DSP is required to submit a report outlining the motor vehicle replacement policy adopted by the department as well as an analysis of the number of vehicles to be replaced in fiscal 2013.

## W00A00

Information Request	Author	Due Date
Formal policy for motor vehicle replacement	DSP	November 1, 2011

### Fiscal 2011 Deficiency

#### W00A01.02 Field Operations Bureau

Add the following language to the special fund deficiency appropriation:

, provided that \$451,653 of this appropriation made for the purpose of providing turnover relief may not be expended for that purpose, but instead may only be used for the replacement of motor vehicles and related motor vehicle equipment used to outfit police vehicles. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The General Assembly is concerned about the lack of funding available for motor vehicle replacement. This language requires that \$451,653 of the fiscal 2011 special fund deficiency appropriation be used to purchase replacement motor vehicles and related motor vehicle equipment used to outfit police vehicles.

### Budget Amendments

#### W00A01.04 Support Services Bureau

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for office supplies based on fiscal 2010 actual expenses plus inflation. This action appropriates \$235,500 in fiscal 2012. This reduction shall be allocated among the divisions.	6,500 GF	
Total Reductions	6,500	0.00

**W00A00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	291.00	291.00		0.00
General Fund	44,750,100	44,743,600	6,500	
Special Fund	200,000	200,000	0	
Federal Fund	1,436,000	1,436,000	0	
<b>Total Funds</b>	<b>46,386,100</b>	<b>46,379,600</b>	<b>6,500</b>	

**Committee Narrative**

**Police Consolidation:** The committees are interested in the feasibility of consolidating Maryland’s police forces. The unification of police forces would eliminate a number of jurisdictional law enforcement authority issues; provide citizens and government officials with one State law enforcement agency to address roadway safety and law enforcement issues; enhance accountability; improve intelligence sharing and the coordination of investigations; and provide a unified communications and dispatch center. The consolidation of statewide police forces administratively under the Department of State Police (DSP) would also offer the potential for personnel, motor vehicle and equipment, and training efficiencies. Under this proposal, similar to the Delaware Department of State Police, agencies would fall under the overarching umbrella of DSP, but would continue to maintain their current identities and missions. Despite these advantages, there are many practical considerations that would have to be evaluated prior to consolidating police forces. These include (1) differences in agency culture, mission, and philosophy; (2) variations in sworn officer training requirements; and (3) differences in employee benefits across police forces. Given the complexity of this issue and the need for additional information, the committees request that a report be submitted by December 1, 2011, evaluating the feasibility of consolidating police forces administratively under DSP. The report shall be prepared by the Department of Budget and Management (DBM) in consultation with the Maryland Transit Administration, Department of General Services, Maryland Transportation Authority, and DSP.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the consolidation of police forces	DBM	December 1, 2011

## Sections

### Budget Amendments

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2011 and fiscal year 2012. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0175, 0305, and 0322.

#### Section 18 Retiree Prescription Drug Plan Changes

SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced ~~in Executive Branch agencies~~ in the amount of ~~\$35,417,083~~ \$23,443,269 ~~as follows~~ contingent upon the enactment of legislation establishing a separate retiree prescription drug plan. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 ~~by the following amounts~~ in accordance with a the following schedule ~~determined by the Governor~~:

## Sections

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
<u>Executive</u>	<u>General</u>	<u>12,710,630</u>
<u>Executive</u>	<u>Special</u>	<u>3,383,226</u>
<u>Executive</u>	<u>Federal</u>	<u>2,293,207</u>
<u>Executive</u>	<u>Reimbursable</u>	<u>235,806</u>
<u>Executive</u>	<u>Current Unrestricted</u>	<u>1,788,789</u>
<u>Executive</u>	<u>Current Restricted</u>	<u>1,842,240</u>
<u>Judiciary</u>	<u>General</u>	<u>960,019</u>
<u>Legislative</u>	<u>General</u>	<u>229,352</u>

	<u>Agency</u>	<u>General Funds</u>
C80	Office of the Public Defender	425,068
C81	Office of the Attorney General	-88,738
C82	State Prosecutor	-3,949
C85	MD Tax Court	-3,662
D05	Board of Public Works (BPW)	-4,578
D10	Executive Department—Governor	-38,629
D11	Office of Deaf and Hard of Hearing	-1,903
D12	Department of Disabilities	-7,734
D15	Boards and Commissions	-33,768
D16	Secretary of State	-11,261
D17	Historic St. Mary's City Commission	-13,116
D18	Governor's Office for Children	-9,671
D25	BPW Interagency Committee for School Construction	10,007
D26	Department of Aging	-13,173
D27	Commission on Human Relations	-15,253
D38	State Board of Elections	-13,187
D39	Maryland State Board of Contract Appeals	-3,186
D40	Department of Planning	-64,062
D50	Military Department	-66,250
D55	Department of Veterans Affairs	-27,043
D60	Maryland State Archives	-14,697
E00	Comptroller of Maryland	-394,232

## Sections

E20	State Treasurer's Office	-13,817
E50	Department of Assessments and Taxation	-254,160
E75	State Lottery Agency	-23,042
E80	Property Tax Assessment Appeals Board	-4,292
F10	Department of Budget and Management	-66,441
F50	Department of Information Technology	-38,199
H00	Department of General Services	-197,785
K00	Department of Natural Resources	-235,645
L00	Department of Agriculture	-139,186
M00	Department of Health and Mental Hygiene	-2,553,805
N00	Department of Human Resources	-1,530,874
P00	Department of Labor, Licensing, and Regulation	124,489
Q00	Department of Public Safety and Correctional Services	5,544,858
R00	State Department of Education	-171,409
R15	Maryland Public Broadcasting Commission	-42,026
R62	Maryland Higher Education Commission	-19,455
R75	Support for State Operated Institutions of Higher Education	-5,540,970
R99	Maryland School for the Deaf	-135,380
T00	Department of Business and Economic Development	82,520
U00	Department of the Environment	-145,513
V00	Department of Juvenile Services	-1,062,592
W00	Department of State Police	-1,039,344

Total General Funds	-20,228,969
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	Special Funds
C80	Office of the Public Defender -446
C81	Office of the Attorney General -14,462
C90	Public Service Commission -67,777
C91	Office of the People's Counsel -12,125
C94	Subsequent Injury Fund -8,740
C96	Uninsured Employers Fund -6,832
C98	Workers' Compensation Commission -64,214
D13	Maryland Energy Administration -3,106
D15	Boards and Commissions -1,117
D17	Historic St. Mary's City Commission -1,944
D26	Department of Aging -1,953
D40	Department of Planning -5,258
D53	Maryland Institute for Emergency Medical Services Systems 49,686
D55	Department of Veterans Affairs -1,132

## Sections

D60	Maryland State Archives	-10,133
D79	Maryland Health Insurance Plan	-5,841
D80	Maryland Insurance Administration	-133,444
D90	Canal Place Preservation and Development Authority	570
D99	Office of Administrative Hearings	-1,622
E00	Comptroller of Maryland	-69,059
E20	State Treasurer's Office	-1,598
E50	Department of Assessments and Taxation	-38,223
E75	State Lottery Agency	-81,128
F10	Department of Budget and Management	-62,145
F50	Department of Information Technology	-3,472
G20	State Retirement Agency	-102,249
G50	Teachers and State Employees Supplemental Retirement Plans	7,703
H00	Department of General Services	-4,699
J00	Department of Transportation	3,089,949
K00	Department of Natural Resources	-348,619
L00	Department of Agriculture	-52,497
M00	Department of Health and Mental Hygiene	-177,141
N00	Department of Human Resources	-46,834
P00	Department of Labor, Licensing, and Regulation	116,836
Q00	Department of Public Safety and Correctional Services	178,860
R00	State Department of Education	-8,944
R15	Maryland Public Broadcasting Commission	-37,985
R62	Maryland Higher Education Commission	-748
S00	Department of Housing and Community Development	81,756
T00	Department of Business and Economic Development	27,245
U00	Department of the Environment	-189,709
W00	Department of State Police	-266,604
Total Special Funds		-5,384,405

	Agency	Federal Funds
C81	Office of the Attorney General	-9,145
C90	Public Service Commission	-1,156
D12	Department of Disabilities	-4,371
D13	Maryland Energy Administration	-8,755
D15	Boards and Commissions	-7,849
D26	Department of Aging	-10,401
D27	Commission on Human Relations	-4,208
D40	Department of Planning	-5,017
D50	Military Department	-77,600

## Sections

D55	Department of Veterans Affairs	-1,537
H00	Department of General Services	-9,587
J00	Department of Transportation	-224,020
K00	Department of Natural Resources	-51,420
L00	Department of Agriculture	-7,997
M00	Department of Health and Mental Hygiene	-407,816
N00	Department of Human Resources	-1,506,592
P00	Department of Labor, Licensing, and Regulation	487,148
Q00	Department of Public Safety and Correctional Services	117,378
R00	State Department of Education	-484,182
R15	Maryland Public Broadcasting Commission	-2,963
R62	Maryland Higher Education Commission	-1,956
R99	Maryland School for the Deaf	-2,195
S00	Department of Housing and Community Development	-64,268
T00	Department of Business and Economic Development	-5,645
U00	Department of the Environment	-131,391
V00	Department of Juvenile Services	-15,043
Total Federal Funds		-3,649,640

	Agency	Reimbursable Funds
C80	Office of the Public Defender	-5,115
C81	Office of the Attorney General	-11,117
D10	Executive Department—Governor	-444
D12	Department of Disabilities	-269
D13	Maryland Energy Administration	-582
D15	Boards and Commissions	-1,279
D26	Department of Aging	-817
D40	Department of Planning	-6,568
D53	Maryland Institute for Emergency Medical Services Systems	529
D99	Office of Administrative Hearings	-63,786
E00	Comptroller of Maryland	-40,448
E20	State Treasurer's Office	-13,701
F10	Department of Budget and Management	-22,755
F50	Department of Information Technology	-20,756
H00	Department of General Services	-60,750
K00	Department of Natural Resources	-18,626
L00	Department of Agriculture	-6,382
M00	Department of Health and Mental Hygiene	-26,240
P00	Department of Labor, Licensing, and Regulation	46,438

## Sections

<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>-206</del>
<del>R99</del>	<del>Maryland School for the Deaf</del>	<del>-12,482</del>
<del>T00</del>	<del>Department of Business and Economic Development</del>	<del>530</del>
<del>U00</del>	<del>Department of the Environment</del>	<del>-15,465</del>
	<del>Total Reimbursable Funds</del>	<del><u>-375,285</u></del>
		<del><u><u>                    </u></u></del>
		<del>Current</del>
		<del>Unrestricted</del>
		<del>Funds</del>
	<del>Agency</del>	
<del>R13</del>	<del>Morgan State University</del>	<del>-339,079</del>
<del>R14</del>	<del>St. Mary's College of Maryland</del>	<del>-161,825</del>
<del>R30</del>	<del>University System of Maryland</del>	<del>-7,731,795</del>
<del>R95</del>	<del>Baltimore City Community College</del>	<del>-155,129</del>
	<del>Total Current Unrestricted Funds</del>	<del><u>-8,387,828</u></del>
	<del>Less: General Funds in Higher Education</del>	<del>-5,540,970</del>
	<del>Net Current Unrestricted Funds</del>	<del><u>-2,846,858</u></del>
		<del><u><u>                    </u></u></del>
		<del>Current</del>
		<del>Restricted</del>
		<del>Funds</del>
	<del>Agency</del>	
<del>R13</del>	<del>Morgan State University</del>	<del>-100,142</del>
<del>R14</del>	<del>St. Mary's College of Maryland</del>	<del>-8,697</del>
<del>R30</del>	<del>University System of Maryland</del>	<del>-2,759,107</del>
<del>R95</del>	<del>Baltimore City Community College</del>	<del>-63,980</del>
	<del>Total Current Restricted Funds</del>	<del><u>-2,931,926</u></del>
		<del><u><u>                    </u></u></del>

**Explanation:** Amends Section 18 related to changes in the retiree prescription plan. The plan will mirror the copay structure of the active employee plan, will have a \$1,500 individual and \$2,000 family out-of-pocket maximum level, and retirees will pay 25% of the insurance premium to obtain coverage.

## Sections

Amend the following section:

### **Section 19 Active Employee Prescription Drug Plan Changes**

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced by ~~\$10,067,182~~ \$10,605,231 ~~in Executive Branch agencies~~ to reflect health insurance savings from higher prescription co-pays for active employees and an increase in the prescription drug out-of-pocket maximum for active employees. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
<u>B75</u> <u>General Assembly</u>	<u>103,752</u>
<u>C00</u> <u>Judiciary</u>	<u>434,297</u>
C80    Office of the Public Defender	120,823
C81    Office of the Attorney General	25,219
C82    State Prosecutor	1,123
C85    MD Tax Court	1,040
D05    Board of Public Works (BPW)	1,302
D10    Executive Department – Governor	10,980
D11    Office of Deaf and Hard of Hearing	541
D12    Department of Disabilities	2,198
D15    Boards and Commissions	9,601
D16    Secretary of State	3,201
D17    Historic St. Mary’s City Commission	3,729
D18    Governor’s Office for Children	2,749
D25    BPW Interagency Committee for School Construction	2,844
D26    Department of Aging	3,745
D27    Commission on Human Relations	4,335
D38    State Board of Elections	3,748
D39    Maryland State Board of Contract Appeals	906
D40    Department of Planning	18,207
D50    Military Department	18,831
D55    Department of Veterans Affairs	7,686
D60    Maryland State Archives	4,175
E00    Comptroller of Maryland	112,060
E20    State Treasurer’s Office	3,927
E50    Department of Assessments and Taxation	72,245
E75    State Lottery Agency	6,550
E80    Property Tax Assessment Appeals Board	1,220
F10    Department of Budget and Management	18,884
F50    Department of Information Technology	10,859
H00    Department of General Services	56,217

## Sections

K00	Department of Natural Resources	66,973
L00	Department of Agriculture	39,565
M00	Department of Health and Mental Hygiene	725,898
N00	Department of Human Resources	435,151
P00	Department of Labor, Licensing, and Regulation	35,387
Q00	Department of Public Safety and Correctional Services	1,576,113
R00	State Department of Education	48,707
R15	Maryland Public Broadcasting Commission	11,945
R62	Maryland Higher Education Commission	5,530
R75	Support for State Operated Institutions of Higher Education	1,574,998
R99	Maryland School for the Deaf	38,479
T00	Department of Business and Economic Development	23,459
U00	Department of the Environment	41,358
V00	Department of Juvenile Services	302,039
W00	Department of State Police	295,432
Total General Funds		5,749,979
		6,288,028

**Explanation:** Amends Section 19 to include the General Assembly and Judiciary in reductions related to changes in the employee prescription drug plan.

Amend the following section:

### **Section 20 Reduction for Favorable Cost Trends**

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced by ~~\$11,330,793~~ \$11,936,376 in ~~Executive Branch agencies~~ to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
<u>B75</u>	<u>General Assembly</u>	<u>116,775</u>
<u>C00</u>	<u>Judiciary</u>	<u>488,808</u>
C80	Office of the Public Defender	135,990
C81	Office of the Attorney General	28,390
C82	State Prosecutor	1,263
C85	MD Tax Court	1,171
D05	Board of Public Works (BPW)	1,464

## Sections

D10	Executive Department – Governor	12,358
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	2,474
D15	Boards and Commissions	10,805
D16	Secretary of State	3,602
D17	Historic St. Mary’s City Commission	4,195
D18	Governor’s Office for Children	3,094
D25	BPW Interagency Committee for School Construction	3,202
D26	Department of Aging	4,214
D27	Commission on Human Relations	4,880
D38	State Board of Elections	4,219
D39	Maryland State Board of Contract Appeals	1,019
D40	Department of Planning	20,495
D50	Military Department	21,194
D55	Department of Veterans Affairs	8,652
D60	Maryland State Archives	4,701
E00	Comptroller of Maryland	126,122
E20	State Treasurer’s Office	4,421
E50	Department of Assessments and Taxation	81,319
E75	State Lottery Agency	7,372
E80	Property Tax Assessment Appeals Board	1,373
F10	Department of Budget and Management	21,254
F50	Department of Information Technology	12,220
H00	Department of General Services	63,276
K00	Department of Natural Resources	75,376
L00	Department of Agriculture	44,534
M00	Department of Health and Mental Hygiene	816,991
N00	Department of Human Resources	489,774
P00	Department of Labor, Licensing, and Regulation	39,828
Q00	Department of Public Safety and Correctional Services	1,773,943
R00	State Department of Education	54,833
R15	Maryland Public Broadcasting Commission	13,445
R62	Maryland Higher Education Commission	6,224
R75	Support for State Operated Institutions of Higher Education	1,772,706
R99	Maryland School for the Deaf	43,310
T00	Department of Business and Economic Development	26,398
U00	Department of the Environment	46,552
V00	Department of Juvenile Services	339,950
W00	Department of State Police	332,509
Total General Funds		6,471,721
		7,077,304

## Sections

**Explanation:** Amends Section 20 to include the General Assembly and Judiciary in reductions related to favorable cost trends that reduce required employee health insurance appropriations.

Amend the following section:

### Section 21 Pension Reform Reduction

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for Employee's and Teacher's Retirement shall be reduced by general funds of ~~\$101,781,068~~ \$104,000,000 ~~in Executive Branch agencies~~ contingent upon the enactment of legislation changing the employee contribution rates and retirement benefits for new and existing employees in the Employee's and Teacher's Retirement Systems. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
<u>B75</u> <u>General Assembly</u>	<u>561,265</u>
<u>C00</u> <u>Judiciary</u>	<u>1,657,667</u>
C80 Office of the Public Defender	701,107
C81 Office of the Attorney General	162,320
C82 State Prosecutor	9,728
C85 MD Tax Court	5,202
D05 Board of Public Works (BPW)	7,927
D10 Executive Department – Governor	82,902
D11 Office of Deaf and Hard of Hearing	2,386
D12 Department of Disabilities	11,816
D15 Boards and Commissions	61,604
D16 Secretary of State	17,532
D17 Historic St. Mary's City Commission	17,219
D18 Governor's Office for Children	13,457
D25 BPW Interagency Committee for School Construction	13,185
D26 Department of Aging	21,362
D27 Commission on Human Relations	22,997
D38 State Board of Elections	22,035
D39 Maryland State Board of Contract Appeals	4,301
D40 Department of Planning	99,892
D50 Military Department	78,815
D55 Department of Veterans Affairs	37,154
D60 Maryland State Archives	22,570
E00 Comptroller of Maryland	520,197
E20 State Treasurer's Office	22,980

## Sections

E50	Department of Assessments and Taxation	331,780
E75	State Lottery Agency	29,642
E80	Property Tax Assessment Appeals Board	4,814
F10	Department of Budget and Management	126,404
F50	Department of Information Technology	65,487
H00	Department of General Services	242,002
K00	Department of Natural Resources	212,719
L00	Department of Agriculture	178,587
M00	Department of Health and Mental Hygiene	3,230,636
N00	Department of Human Resources	1,571,243
P00	Department of Labor, Licensing, and Regulation	216,214
Q00	Department of Public Safety and Correctional Services	6,212,222
R00	State Department of Education – Operating	276,638
R00	State Department of Education – Aid for Local Employee Fringe Benefits	75,624,494
R15	Maryland Public Broadcasting Commission	53,745
R62	Maryland Higher Education Commission – Operating	28,862
R62	Maryland Higher Education Commission – Aid to Community Colleges – Fringe Benefits	4,284,708
R75	Support for State Operated Institutions of Higher Education	4,813,366
R99	Maryland School for the Deaf	309,150
T00	Department of Business and Economic Development	146,025
U00	Department of the Environment	237,842
V00	Department of Juvenile Services	1,293,831
W00	Department of State Police	331,969
	Total General Funds	101,781,068
		104,000,000

**Explanation:** Amends Section 21 to include the General Assembly and Judiciary in contingent reductions to employee and teacher pension contributions.

Strike the following section:

### **Section 26 Savings from Consolidation of Functions**

~~SECTION 26. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for agencies affected below shall be reduced by general funds of \$1,130,000 contingent upon the enactment of legislation consolidating the functions and responsibilities of the Department of Natural Resources and other agencies with aquaculture and land preservation functions in accordance with a schedule determined by the Governor.~~

## Sections

**Explanation:** The fiscal 2012 budget bill as introduced includes in Section 26 a reduction of \$1,130,000 in general funds contingent upon enactment of separate legislation consolidating aquaculture and land preservation functions in the Department of Natural Resources. Two bills were introduced in the 2011 session: HB 1053/SB 847 (Natural Resources – Aquaculture) and HB 1025/SB 849 (Natural Resources – Land Acquisitions). The Administration has indicated that the savings associated with these two bills may only be on the order of \$100,000 in general funds. This action strikes the contingent reduction to reflect the limited amount of and uncertainty surrounding the funding reduction to be achieved by the consolidations.

Add the following section:

### **Section 26 Across-the-board Reductions and Higher Education**

SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

### **Section 27 Injured Workers' Insurance Fund Accounts**

SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

## Sections

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2011

Add the following section:

### **Section 28 Reporting Federal Funds**

SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each Federal Fund Appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2013 budget

Add the following section:

### **Section 29 Federal Fund Spending**

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

## Sections

- (2) For fiscal 2012, except with respect to capital appropriations, to the extent consistent with federal requirements:
- (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### **Section 30 Indirect Costs Report**

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2012 as an appendix in the Governor's fiscal 2013 budget books. The report shall detail by agency for the actual fiscal 2011 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2012, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be

## Sections

transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This annual language requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2013 budget books

Add the following section:

### **Section 31 Executive Long-term Forecast**

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2013 budget books

## Sections

Add the following section:

### **Section 32 Reporting on Budget Data and Organizational Charts**

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2013 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2012 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2011 spending, the fiscal 2012 working appropriation, and the fiscal 2013 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2011 spending, the fiscal 2012 working appropriation, and the fiscal 2013 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2011, 2012, and 2013 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

## Sections

Add the following section:

### Section 33 Interagency Agreements

SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2011, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2011 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement; and
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2011, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000, that were in effect at any time during fiscal 2011.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the DBM submit a consolidated report on all agreements by December 1, 2011, to the budget committees and the Department of Legislative Services.

## Sections

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2011

Add the following section:

### Section 34 Budget Amendments

SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section shall not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance;
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and
  - (c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS); and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (a) restore funds for items or purposes specifically denied by the General Assembly;

## Sections

- (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and
  - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
  - (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
  - (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
  - (7) Further provided that the fiscal 2012 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2012 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.
  - (8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2013 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that may be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### **Section 35 Maintenance of Accounting Systems**

SECTION 35. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 to program R00A02.07 Students With Disabilities for Non-public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2011 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2011, March 1, 2012, and June 1, 2012.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2011 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

## Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2011 March 1, 2012 June 1, 2012

Add the following section:

### **Section 36 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2011 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2011 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2011.

**Explanation:** This language restricts the payment of executive salaries in given circumstances related to appointments.

Add the following section:

### **Section 37 Annual Executive Pay Plan Report**

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS):

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS.

## Sections

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2011; October 15, 2011; January 15, 2012; and April 15, 2012

Add the following section:

### **Section 38 The “Rule of 100”**

SECTION 38. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2011, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

## Sections

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2012, the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012 under this provision as remaining authorized or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the "Rule of 100," limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012	Department of Budget and Management	June 30, 2012

Add the following section:

### **Section 39 Positions Abolished in the Budget**

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

## Sections

Add the following section:

### **Section 40 Annual Report on Health Insurance Receipts and Spending**

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2013 Governor's budget books an accounting of the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 and fiscal 2014 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2013 budget books

Add the following section:

### **Section 41 Annual Report on Authorized Positions**

SECTION 41. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2011, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2011 and on the first day of fiscal 2012. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2011 and 2012 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

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The Department of Budget and Management shall also prepare during fiscal 2012 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2013 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2013 Governor's budget books also shall be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2011	Department of Budget and Management	July 14, 2011
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

### **Section 42 Reimbursable Fund Reduction for Software Upgrades**

SECTION 42. AND BE IT FURTHER ENACTED, That \$66,000 in reimbursable funds appropriated for system software upgrades in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

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<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>33,000</u>
<u>Special</u>	<u>16,500</u>
<u>Federal</u>	<u>16,500</u>

**Explanation:** Reduce funds for system software upgrades. The action provides the same funding in fiscal 2012 as in fiscal 2011 (\$226,000).

Add the following section:

### **Section 43 Medicaid Eligibility Process**

SECTION 43. AND BE IT FURTHER ENACTED, That \$250,000 in general funds appropriated for the purpose of executive oversight in the Office of the Secretary in both the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) may not be expended until DHMH and DHR submit to the budget committees:

- (1) A signed updated memorandum of understanding between the two agencies that allows the Medical Care Programs Administration to appropriately monitor the Medicaid eligibility process and to correct long-term deficiencies in that process as well as fully address any other concerns raised in Finding One of the December 2010 Office of Legislative Audits audit of the Medical Care Programs Administration. This report shall be submitted to the Office of Legislative Audits simultaneous to the submission to the budget committees.
- (2) A report detailing how the two health care reform major information technology development projects included in the fiscal 2012 budget related to eligibility determination and enrollment requirement under the federal Patient Protection and Affordable Care Act are intended to be complementary as well as the impact of the Healthy Maryland application on existing eligibility determination systems in DHMH and DHR. The report shall include full detail on potential remediation required of existing information technology systems, including cost estimates.

The budget committees shall have 45 days to review and comment prior to the expenditure of funds. Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if these reports are not submitted to the budget committees.

**Explanation:** The language withholds funds in the Office of the Secretary in both DHMH and DHR until the agencies respond to a finding in a recent legislative audit of Medicaid noting that the memorandum of understanding (MOU) between the departments which allows Medicaid to monitor the eligibility process and correct long-term deficiencies is inadequate and has not in

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fact been updated since originally written in July 1985. Additionally, based on federal data, eligibility problems appear to be the principal source of Medicaid processing errors.

The language also requires the agencies to provide a report on how additional eligibility determination and enrollment systems being planned to respond to federal health care reform will interact with current systems. Specifically, DHR has already expressed concern that the eligibility determination and enrollment system DHMH plans to expand in order to meet federal health care requirements is based on technology that is incompatible with its existing eligibility systems.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Updated MOU on eligibility monitoring	DHMH DHR	45 days prior to expenditure of funds
Report on new eligibility determination and enrollment systems required under federal health care reform	DHMH DHR	45 days prior to expenditure of funds

Add the following section:

### **Section 44 Report on Medicaid-eligible Inmates**

SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Department of Public Safety and Correctional Services may not be expended until the Office of Treatment Services, within the Office of the Secretary, and DHR submit a report to the budget committees exploring the issue of Medicaid eligibility of reimbursement for inmates. The report shall examine the possibility for establishing a system to determine Medicaid eligibility of inmates at the point of intake into the correctional system in order to ease the application process if an inmate were to achieve inpatient status or were to apply at the point of release from incarceration. The report shall be submitted by December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Generally, the federal government will not reimburse states for inmate medical care under the Medicaid program. However, the Centers for Medicare and Medicaid Services have indicated that inmates lose their “inmate status” and obtain “inpatient status” when treated in an inpatient hospital setting that is not under control of a state correctional system. The size of

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the Medicaid-eligible population is not known in Maryland and therefore the potential for additional federal revenue is indeterminable. This report requires the Office of Treatment Services (OTS), in conjunction with DHR, to examine the issue and begin the process of identifying the potential size of the population. With the potential to receive additional federal revenue, OTS and DHR should be working toward identifying the size of the potential population, the number of hospital days potentially eligible for reimbursement, and any additional costs associated with determining eligibility. The Department of Public Safety and Correctional Services should also consider the possibility of having a system in place where inmates are assessed at intake and notations of eligibility are kept in case files.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Determining the Medicaid-eligible inmate population	OTS DHR	December 1, 2011

Add the following section:

### **Section 45 Chesapeake Bay Restoration Spending**

SECTION 45. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management (DBM) and Department of Natural Resources (DNR) provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance, which is to be included as an appendix in the fiscal 2013 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) a plan for tracking two-year milestone funding for the January 1, 2012, through December 31, 2013 time period, including a discussion of how funding responsibility will be allocated and tracked in the Phase II portion of the Watershed Implementation Plan development.

**Explanation:** This language expresses intent that DBM and DNR continue to provide information on (1) overall Chesapeake Bay restoration spending; and (2) a plan for tracking funding for the next two-year milestone at the time of the fiscal 2013 budget submission.

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Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration expenditures and plan for tracking two-year milestone funding	DBM DNR	Fiscal 2013 State budget submission and annually thereafter

Add the following section:

### **Section 46 Revenues in the Strategic Energy Investment Fund**

SECTION 46. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2013 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2011 budget, fiscal 2012 working appropriation, and fiscal 2013 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both the current and future control period allowances sold in each auction; and
- (4) alternative compliance payments.

The report shall also include detail on the amount of SEIF available to each agency that receives funding through each required allocation:

- (1) energy assistance;
- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, and climate change programs;
- (5) administrative expenditures; and
- (6) dues owed to the Regional Greenhouse Gas Initiative, Inc.

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**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2013 detail on the revenue assumptions used to determine the amount of the SEIF available for use in each year as well as how those revenues will be distributed to various agencies. This information will lead to increased transparency and a more comprehensive understanding of the use of the SEIF by the General Assembly.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of the SEIF	DBM	With submission of the Governor's fiscal 2013 budget books

Add the following section:

### **Section 47 Additional Position Abolitions**

SECTION 47. AND BE IT FURTHER ENACTED, That the Governor shall abolish 450 regular full-time equivalent positions from the Executive Branch during fiscal 2012, and funding for salaries and fringe benefits shall be reduced by \$17,338,699 in general funds. Provided, however, that the amount of this reduction may be reduced on a dollar for dollar basis to reflect the abolition of special funded positions and associated reductions which shall be credited to the General Fund as provided for in HB 72 or SB 87. Further provided that the abolitions shall occur on or before January 1, 2012, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2013 budget submission. Priority shall be given to the abolition of positions that have been vacant for longer than one year as of July 1, 2011, or that are vacated by the current incumbent before January 1, 2012.

**Explanation:** This action abolishes 450 regular full-time equivalent positions in the Executive Branch and reduces general fund spending by \$17.3 million to reduce expenditures and ensure that the anticipated general fund savings assumed by the Voluntary Separation Program are realized. The action instructs the Administration to give priority to the abolition of long-term vacancies and positions made vacant through attrition. The amount of the general fund reduction may be decreased to the extent that there are savings from special fund abolitions which are transferred to the general fund pursuant to language in HB 72 or SB 87.

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Add the following section:

### **Section 48 Substance Abuse Treatment Options for Court-involved Youth**

SECTION 48. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Juvenile Services, \$100,000 of the General Fund appropriation for the Office of Problem-Solving Courts, and \$100,000 of the General Fund appropriation for the Alcohol and Drug Abuse Administration made for the purpose of funding juvenile drug court activities may not be expended until these agencies jointly submit a report on substance abuse treatment options for court-involved youth. The report shall identify demand for substance abuse services from within the juvenile justice system both at the State and local level as well as evidence-based practice program options available for the different levels of substance abuse treatment considered appropriate. The report shall also include input from treatment providers and shall include a proposed plan for realigning substance abuse treatment and funding with the results of the report. The report shall be submitted by August 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds for the Department of Juvenile Services (DJS), the Office of Problem-solving Courts (OPSC), and the Alcohol and Drug Abuse Administration (ADAA) pending receipt of a previously requested report identifying the demand for substance abuse services for court-involved youth. Underutilization of juvenile drug court slots is an ongoing concern, and it is important to understand the demand for services, as well as the various types of substance abuse treatment options available to youth in need.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Substance abuse treatment options for court-involved youth	DJS OPSC ADAA	August 15, 2011

Add the following language:

### **Section 49 Electricity Savings**

SECTION 49. AND BE IT FURTHER ENACTED, That on or before July 1, 2011, the Governor shall develop a schedule to allocate a reduction of \$5,000,000 for electricity (comptroller subobject 0620) across all Executive Branch agencies. The reduction shall be allocated according to the following fund types:

## Sections

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>2,023,449</u>
<u>Special</u>	<u>2,976,551</u>

**Explanation:** Provided that it is the intent of the General Assembly to encourage the implementation of energy conservation efforts such as facility upgrades, renewable energy, and the development of a statewide electricity purchasing strategy. This action reduces statewide funding allocated for electricity within Executive Branch agencies by \$5 million, or 6.8%, in general and special funds. The Governor shall develop a schedule that allocates these reductions across Executive Branch agencies by July 1, 2011.

Add the following section:

### **Section 50 Report on Construction-related Permits**

SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 in general funds appropriated for the purpose of general operating expenses in the Maryland Department of the Environment (MDE) and the Department of Natural Resources (DNR), and \$100,000 in special funds appropriated for the purpose of general operating expenses in the Maryland Department of Transportation – State Highway Administration (SHA), may not be expended until MDE, DNR, and SHA submit a report to the budget committees providing calendar 2011 information on the following:

- (1) the number of construction-related permits requested by the public and governmental entities and issued by each agency;
- (2) the percentage of each type of permit issued within 30 days of permit applications; and
- (3) the percentage of each type of permit issued within published standard turn-around times.

The report shall be submitted by January 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned that the State regulatory process is inhibiting the activities of the private sector. Therefore, MDE, DNR, and SHA, shall submit a report to the budget committees providing calendar 2011 permit issuance statistics.

## Sections

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on construction-related permits	SHA MDE DNR	January 15, 2012

## Technical Amendments

Renumber SECTION 50. as SECTION 51. and SECTION 51. as SECTION 52.

### Technical Amendments to Supplemental Budget No. 1 – Amendments to House Bill 70/Senate Bill 85

Strike the following language:

#### Amendment No. 2:

On page 47, line 30, strike “48,189,692” and replace with “52,101,610”.

On line 32, strike “20,841,842” and replace with “24,081,298”.

On page 48, line 32, strike “20,841,842” and replace with “24,081,298”.

On line 33, strike “22,220,491” and replace with “24,671,636”.

On line 37, strike “4,625,567” and replace with “5,500,091”.

On line 44, strike “10,125,567” and replace with “11,000,091”.

On page 49, line 1, strike “2,076,256” and replace with “2,231,439”.

On line 2, strike “13,767,378” and replace with “14,198,443”.

On line 3, strike “48,189,692” and replace with “52,101,610”.

On lines 7 and 9, strike “66,314,534” and replace with “73,465,908”.

On line 14, strike “21,579,747” and replace with “24,186,076”.

On line 16, strike “20,841,842” and replace with “24,081,298”.

On line 18, strike “10,125,567” and replace with “11,000,091”.

On line 19, strike “13,767,378” and replace with “14,198,443”.

On line 21, strike “66,314,534” and replace with “73,465,908”.

*Revises the allocation of funding for Program Open Space projects in Program K00A05.10 Outdoor Land Loan program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for Program Open Space.

Strike the following language:

#### Amendment No. 3:

On page 55, line 25, strike “19,555,275” and replace with “21,025,208”.

*Revises the allocation of funding for Program Open Space projects in Program L00A11.11 Capital Appropriation program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*

## Technical Amendments

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for Maryland Agricultural Land Preservation Program.

Amend the following language:

Amendment No. 4:

~~On page 60, after line 13~~ On page 61, after line 12, insert the words “Contingent on enactment of HB166/SB182 creating an independent Health Benefit Exchange agency, appropriations may be transferred to that agency by approved budget amendment”.

*Adds budget language permitting the transfer of appropriation for grants in Executive Direction to an independent Health Benefit Exchange agency that may be created by legislation.*

**Explanation:** Technical amendment.

Strike the following language:

Amendment No. 5:

~~On page 62, lines 31-35, after the word “Appropriation,” strike the words “provided” through “camps”.~~

*Deletes general fund reduction of \$334,152 contingent upon the enactment of legislation requiring accreditation of youth camps.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for youth camp inspections.

Strike the following language:

Amendment No. 6:

~~On page 102, line 17, strike “\$62,146,481” and replace with “\$62,144,590”.~~

*Revises the amount of the reduction, in the R00A02.01 Foundation program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

## Technical Amendments

Strike the following language:

### Amendment No. 7:

On page 102, line 31, strike “\$24,033,764” and replace with “\$24,033,401”.

*Revises the amount of the reduction, in the R00A02.02 Compensatory Education program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Strike the following language:

### Amendment No. 8:

On page 103, line 9, strike “\$5,867,879” and replace with “\$5,867,769”.

*Revises the amount of the reduction, in the R00A02.07 Students With Disabilities program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Strike the following language:

### Amendment No. 9:

On page 103, line 14, strike “266,401,443” and replace with “266,396,631”.

*Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

## Technical Amendments

Strike the following language:

### Amendment No. 10:

On page 104, line 19, strike “\$3,632,993” and replace with “\$3,632,992”.

*Revises the amount of the reduction, in the R00A02.24 Limited English Proficient program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Amend the following language:

### Amendment No. 11:

On page 104, line 25, after the word “be” strike “increased by” and replace with the words “reduced by”.

On line 26, strike “\$1,934,400” and replace with “\$1,932,991 \$710,143”, strike the word “enactment” and replace with the word “failure”.

*Revises the contingent action in the Guaranteed Tax Base program within Aid to Education to reduce funds contingent upon the failure of legislation reducing the per pupil foundation and includes an adjustment to reflect a revision in the wealth component of the Education Aid formula.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Amend the following language:

### Amendment No. 12:

On page 114, after line 27, insert the following words:

“UMB – WellMobile ..... 285,250  
Washington Center for Internships and Academic Seminars..... 25,000”

*Adds the UMB – Wellmobile and the Washington Center for Internships and Academic Seminars to the list of educational grants within the Educational Grants program (R62I00.07)*

## Technical Amendments

**Explanation:** Technical amendment.

Strike the following language:

Amendment No. 14:

On page 207, line 15, strike “101,781,068” and replace with “101,310,202”.

On page 207, line 22 through page 208, line 37, strike in its entirety and replace with the following:

<del>C80</del>	<del>Office of the Public Defender</del>	<del>849,895</del>
<del>C81</del>	<del>Office of the Attorney General</del>	<del>196,762</del>
<del>C82</del>	<del>State Prosecutor</del>	<del>11,792</del>
<del>C85</del>	<del>MD Tax Court</del>	<del>6,306</del>
<del>D05</del>	<del>Board of Public Works (BPW)</del>	<del>9,610</del>
<del>D10</del>	<del>Executive Department-Governor</del>	<del>100,493</del>
<del>D11</del>	<del>Office of Deaf and Hard of Hearing</del>	<del>2,893</del>
<del>D12</del>	<del>Department of Disabilities</del>	<del>14,323</del>
<del>D15</del>	<del>Boards and Commissions</del>	<del>74,676</del>
<del>D16</del>	<del>Secretary of State</del>	<del>21,252</del>
<del>D17</del>	<del>Historic St. Mary’s City Commission</del>	<del>20,873</del>
<del>D18</del>	<del>Governor’s Office for Children</del>	<del>16,312</del>
<del>D25</del>	<del>BPW Interagency Committee for School Construction</del>	<del>15,983</del>
<del>D26</del>	<del>Department of Aging</del>	<del>25,895</del>
<del>D27</del>	<del>Commission on Human Relations</del>	<del>27,877</del>
<del>D38</del>	<del>State Board of Elections</del>	<del>26,712</del>
<del>D39</del>	<del>Maryland State Board of Contract Appeals</del>	<del>5,214</del>
<del>D40</del>	<del>Department of Planning</del>	<del>121,088</del>
<del>D50</del>	<del>Military Department</del>	<del>95,539</del>
<del>D55</del>	<del>Department of Veterans Affairs</del>	<del>45,038</del>
<del>D60</del>	<del>Maryland State Archives</del>	<del>27,361</del>
<del>E00</del>	<del>Comptroller of Maryland</del>	<del>630,579</del>
<del>E20</del>	<del>State Treasurer’s Office</del>	<del>27,857</del>
<del>E50</del>	<del>Department of Assessments and Taxation</del>	<del>402,177</del>
<del>E75</del>	<del>State Lottery Agency</del>	<del>35,932</del>
<del>E80</del>	<del>Property Tax Assessment Appeals Board</del>	<del>5,835</del>
<del>F10</del>	<del>Department of Budget and Management</del>	<del>153,228</del>
<del>F50</del>	<del>Department of Information Technology</del>	<del>79,386</del>
<del>H00</del>	<del>Department of General Services</del>	<del>293,353</del>
<del>K00</del>	<del>Department of Natural Resources</del>	<del>257,851</del>
<del>L00</del>	<del>Department of Agriculture</del>	<del>216,483</del>
<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>3,916,145</del>
<del>N00</del>	<del>Department of Human Resources</del>	<del>1,904,647</del>
<del>P00</del>	<del>Department of Labor, Licensing, and Regulation</del>	<del>262,094</del>

## Technical Amendments

<u>Q00</u>	<u>Department of Public Safety and Correctional Services</u>	<u>2,862,143</u>
<u>R00</u>	<u>State Department of Education—Operating</u>	<u>335,333</u>
<u>R00</u>	<u>State Department of Education—Aid for Local Employee Fringe Benefits</u>	<u>75,624,494</u>
<u>R15</u>	<u>Maryland Public Broadcasting Commission</u>	<u>65,149</u>
<u>R62</u>	<u>Maryland Higher Education Commission—Operating</u>	<u>34,755</u>
<u>R62</u>	<u>Maryland Higher Education Commission—Aid to Community Colleges—Fringe Benefits</u>	<u>4,284,708</u>
<u>R75</u>	<u>Support for State Operated Institutions of Higher Education</u>	<u>5,445,043</u>
<u>R99</u>	<u>Maryland School for the Deaf</u>	<u>321,017</u>
<u>T00</u>	<u>Department of Business and Economic Development</u>	<u>177,011</u>
<u>U00</u>	<u>Department of the Environment</u>	<u>288,311</u>
<u>V00</u>	<u>Department of Juvenile Services</u>	<u>1,568,368</u>
<u>W00</u>	<u>Department of State Police</u>	<u>402,409</u>
	<u>Total General Funds</u>	<u>101,310,202”</u>

*Adjusts the Section 21 retirement savings allocation to exclude correctional officers and redistributes the general fund savings within the applicable Executive Branch agencies.*

**Explanation:** This amendment conforms the supplemental budget to action taken elsewhere to funding for retirement costs.

**Report on the  
State Capital Budget (HB 71)**

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**Items in Fiscal 2012 Capital Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
DE0201	Department of General Services (DGS)	Requires DGS and the Treasurer’s Office to submit a number of status reports regarding the State Center project.	Report	Varies	
QB02	Department of Public Safety and Correctional Services (DPSCS) – Division of Correction	Requires DPSCS to submit a report detailing how inmate labor will be used to deconstruct the Maryland House of Correction and the associated inmate training costs.	Report	December 1, 2011	\$500,000
RA01	Maryland State Department of Education (MSDE)	Requires MSDE to submit a report detailing how funding is allocated in the Public Library Grant Program and how future requests can be decided as a group.	Report	October 1, 2011	
RC00	Baltimore City Community College (BCCC)	Restricts the expenditure of funds for the Main Building Renovation until BCCC submits a report on public-private partnerships.	Report	45 days prior to encumbrance or expenditure, an annually thereafter	\$2,250,000
ZA00N	Prince George’s Hospital System	Restricts the expenditure of funds for infrastructure improvements within the Prince George’s Hospital System until the Department of Health and Mental Hygiene and Prince George’s County submit a report on the proposed use of funds.	Report	90 days prior to expenditure	\$4,000,000
ZB02	Local Jails and Detention Center	Requires DPSCS to submit a report on local jail and detention center statistics.	Report	September 1, 2011, and annually thereafter	

**Items in Fiscal 2012 Capital Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/ Letter</b>	<b>Due Date</b>	<b>Amount</b>
Section 2 – QP00A	DPSCS – Division of Pretrial Detention and Services	Restricts funds until DPSCS submits a report outlining the results of a population analysis.	Report	45 days prior to expenditure	\$17,520,000

## Capital Budget Program for the 2011 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>State Facilities</b>							
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DE0201B	BPW: Old Senate Chamber	3,000,000	0	0	0	0	3,000,000 <sup>1</sup>
DE0201C	BPW: New Catonsville District Court	1,500,000	0	0	0	0	1,500,000
DE0201D	BPW: State House Exhibits	140,000	0	0	0	0	140,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
<b>Subject Category Subtotal:</b>		<b>\$28,934,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,585,819</b>	<b>\$100,519,819</b>
<b>Health/Social</b>							
DT01A	MIEMSS: Emergency Medical Systems Communication System	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
<b>Subject Category Subtotal:</b>		<b>\$39,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,194,000</b>
<b>Environment</b>							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	4,515,000	0	0	0	0	4,515,000
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	28,459,000	0	0	1,500,000	3,000,000	32,959,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	1,000,000	0	0	0	0	1,000,000
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	0	4,200,000	0	8,567,000
LA12A	MDA: Tobacco Transition Program	0	0	0	1,238,000	0	1,238,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
<b>Subject Category Subtotal:</b>		<b>\$260,114,000</b>	<b>\$180,000,000</b>	<b>\$0</b>	<b>\$110,866,000</b>	<b>\$57,156,000</b>	<b>\$608,136,000</b>
<b>Public Safety</b>							
QB02	DPSCS: Maryland House of Correction Deconstruction Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
<b>Subject Category Subtotal:</b>		<b>\$40,094,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,094,000</b>
<b>Education</b>							
DE0202A	PSCP: Public School Construction Program	\$240,344,000	\$0	\$47,500,000	\$0	\$0	\$287,844,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	8,609,000	0	0	0	0	8,609,000
RA01A	MSDE: Public Library Grant Program	4,000,000	0	0	0	0	4,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
<b>Subject Category Subtotal:</b>		<b>\$275,687,000</b>	<b>\$0</b>	<b>\$47,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,187,000</b>
<b>Higher Education</b>							
RB21A	UMB: Health Sciences Research Facility III	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB22B	UMCP: Campuswide Building System and Infrastructure	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	500,000	0	0	0	0	500,000
RB23D	BSU: Bulldog Football Stadium: Field House Renovation and Addition	700,000	0	0	0	0	700,000
RB24A	TU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000
RB29A	SU: Gymnasium Renovations and Repairs	1,500,000	0	0	0	0	1,500,000
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	3,000,000	0	0	0	0	3,000,000
ZA00I	MICUA: Maryland Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's University	1,500,000	0	0	0	0	1,500,000
ZA00K	MICUA: Washington College	2,500,000	0	0	0	0	2,500,000
ZA08A	SMHEC: Southern Maryland Higher Education Center	935,000	0	0	0	0	935,000
<b>Subject Category Subtotal:</b>		<b>\$208,751,000</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,751,000</b>
<b>Housing/Community Development</b>							
D40W0111	MDOP: Maryland Historical Preservation Loan Program	\$0	\$0	\$0	\$100,000	\$0	\$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000



Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	<b>Transportation</b>						
ZA00D	MISC: InterCounty Connector	\$46,154,501	\$0	\$0	\$0	\$0	\$46,154,501
	<b>Subject Category Subtotal:</b>	<b>\$46,154,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,154,501</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-13,697,501	0	0	0	0	-13,697,501
	<b>Subject Category Subtotal:</b>	<b>-\$24,102,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-\$24,102,501</b>
	<b>Fiscal 2011 Deficiencies</b>						
D55P04		\$0	\$0	\$0	\$0	\$3,873,000	\$3,873,000
	<b>Subject Category Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,873,000</b>	<b>\$3,873,000</b>
	<b>Non-transportation Total</b>	<b>\$940,902,000</b>	<b>\$207,000,000</b>	<b>\$54,500,000</b>	<b>\$130,466,000</b>	<b>\$159,114,819</b>	<b>\$1,491,982,819<sup>1</sup></b>
	<b>Transportation</b>	<b>\$0</b>	<b>\$355,000,000</b>	<b>\$0</b>	<b>\$423,685,000</b>	<b>\$827,751,000</b>	<b>\$1,606,436,000</b>
	<b>Grand Total</b>	<b>\$940,902,000</b>	<b>\$562,000,000</b>	<b>\$54,500,000</b>	<b>\$554,151,000</b>	<b>\$986,865,819</b>	<b>\$3,098,418,819</b>

BCCC: Baltimore County Community College  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DoIT: Department of Information Technology  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 MD: Military Department  
 MDA: Maryland Department of Agriculture

MD-BRAC: Maryland Base Realignment and Closure  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MEA: Maryland Energy Administration  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MIEMSS: Maryland Institute Emergency Medical Services System  
 MISC: miscellaneous  
 MSDE: Maryland State Department of Education  
 MSU: Morgan State University

PAYGO: pay-as-you-go  
 PSCP: Public School Construction Program  
 SMHEC: Southern Maryland Higher Education Commission  
 SU: Salisbury University  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

<sup>1</sup> Includes \$15,902,000 of Qualified Zone Academy Bonds

## Legislative Projects/Initiatives – 2011 Session

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Allegany</b>					
<u>Allegany Museum</u>	\$100,000	\$50,000		\$150,000	Soft(all)
<u>Cumberland City Market</u>	50,000	50,000		100,000	Hard
<b>Subtotal:</b>				<b>\$250,000</b>	
<b>Anne Arundel</b>					
<u>Andover Field Renovations</u>	75,000	25,000		\$100,000	Hard
<u>Annapolis and Anne Arundel County Conference and Visitors Bureau Center</u>		50,000		50,000	Soft(all)
<u>Annapolis Market House</u>	250,000			250,000	Hard
<u>Arundel Lodge Expansion</u>	100,000	100,000		200,000	Hard
<u>Carroll Field Puglise Stadium Field Lights</u>		100,000		100,000	Soft(2)
<u>Charles Carroll House</u>		75,000		75,000	Soft(2,3)
<u>Clay Street Development</u>	100,000			100,000	Soft(1,2)
<u>Reece Road Community Health Center</u>			\$250,000	250,000	Soft (all)
<u>South River High School Media Center</u>		50,000		50,000	Soft(all)
<b>Subtotal:</b>				<b>\$1,175,000</b>	
<b>Baltimore City</b>					
<u>American Visionary Art Museum</u>	55,000			\$55,000	Soft(2)
<u>Dayspring Square</u>	50,000			50,000	Hard
<u>Delta Lambda Foundation Head Start Facility</u>	150,000			150,000	Soft(2)
<u>Doctor Christina Phillips Community Center</u>	100,000			100,000	Soft(3)
<u>Dr. Bob's Place – A Hospice for Children</u>		50,000		50,000	Soft(all)
<u>Garrett-Jacobs Mansion Ballroom</u>		25,000		25,000	Soft(2,3)
<u>Habitat for Humanity of the Chesapeake</u>	250,000			250,000	Hard
<u>Historic Diamond Press Building</u>	50,000			50,000	Soft(all)
<u>In Our House Homeless Youth Center</u>	125,000	175,000		300,000	Soft(all)
<u>Junior League of Baltimore Thrift Store</u>	215,000	50,000		265,000	Soft(all)
<u>Mary Harvin Transformation Center</u>		125,000		125,000	Soft(all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<u>Maryland Center of Veterans Education and Training</u>		90,000		90,000	Soft(2)
<u>Mattie B. Uzzle Outreach Center</u>	175,000	150,000		325,000	Soft(all)
<u>Morgan Mill Facility</u>		100,000		100,000	Hard
<u>Mount Vernon Place Conservancy</u>	100,000			100,000	Hard
<u>Park Heights Women and Children Center</u>		100,000		100,000	Hard
<u>Parks and People Headquarters at Auchentoroly Terrace</u>	50,000			50,000	Hard
<u>St. Elizabeth School Roof Replacement</u>	50,000	50,000		100,000	Soft(3)
<u>St. Francis Xavier Head Start</u>		125,000		125,000	Soft(all)
<u>Star-Spangled Banner Flag House</u>		150,000		150,000	Soft(all)
<u>Town Theatre Renovation</u>		60,000		60,000	Soft(1,3)
<b>Subtotal:</b>				<b>\$2,620,000</b>	
<b>Baltimore</b>					
<u>Augsburg Lutheran Home of Maryland</u>	150,000	150,000		\$300,000	Hard
<u>Career Development Center</u>	250,000			250,000	Hard
<u>Comet Booster Club Concession Stand</u>	65,000			65,000	Hard
<u>Good Shepherd Student Courtyard Renovation</u>		100,000		100,000	Soft(2)
<u>Jewish Community Services Addition</u>		175,000		175,000	Hard
<u>Todd's Inheritance</u>		175,000		175,000	Soft(1)
<u>United Cerebral Palsy Adult Daycare Facility</u>	125,000			125,000	Grant
<b>Subtotal:</b>				<b>\$1,190,000</b>	
<b>Calvert</b>					
<u>North Beach Public Works Building</u>		200,000		\$200,000	Soft(1)
<b>Subtotal:</b>				<b>\$200,000</b>	
<b>Cecil</b>					
<u>Girl Scouts Conowingo Water System</u>	250,000			\$250,000	Soft(all)
<u>Plumpton Park Zoological Garden</u>	100,000			100,000	Soft(2)
<b>Subtotal:</b>				<b>\$350,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Charles</b>					
<u>Bel Alton High School Community Development Center</u>		100,000		\$100,000	Soft(1,2)
<u>Greater Baden Medical Services Facility</u>		200,000		200,000	Grant
<u>Maryland Veterans Memorial Museum</u>	100,000			100,000	Soft(2)
<b>Subtotal:</b>				<b>\$400,000</b>	
<b>Dorchester</b>					
<u>Chesapeake Grove – Senior Housing and Intergenerational Center</u>		45,000		\$45,000	Soft(1)
<u>Dorchester Center for the Arts – Atrium Entrance</u>		40,000		\$40,000	Soft(2)
<u>Replica Choptank River Lighthouse</u>	150,000	80,000		230,000	Soft(2,3)
<b>Subtotal:</b>				<b>\$315,000</b>	
<b>Frederick</b>					
<u>Cultural Arts Center</u>	25,000	100,000		\$125,000	Soft(all)
<u>Frederick Alliance For Youth – Youth and Community Center</u>	200,000	175,000		375,000	Hard
<u>Weinberg Center for the Arts</u>	75,000	75,000		150,000	Hard
<b>Subtotal:</b>				<b>\$650,000</b>	
<b>Garrett</b>					
<u>HART Animal Adoption Center</u>		125,000		125,000	Hard
<b>Subtotal:</b>				<b>\$125,000</b>	
<b>Howard</b>					
<u>Former Ellicott City Post Office</u>		175,000		\$175,000	Soft(1,2)
<u>Mount Pleasant Farm House</u>	50,000	75,000		125,000	Hard
<u>The Arc of Howard County – Grae Loch Home Renovation</u>	145,000			145,000	Soft(2)
<b>Subtotal:</b>				<b>\$445,000</b>	
<b>Montgomery</b>					
<u>American Film Institute Silver Theatre and Cultural Center</u>	250,000	125,000		\$375,000	Soft(2)
<u>Battleridge Place Stream Valley Restoration</u>		20,000		20,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<u>Cardinal McCarrick Center</u>	125,000			125,000	Hard
<u>Discovery Sports Center</u>	30,000			30,000	Hard
<u>Glenbrooke Stormwater Management Pond Renovation</u>		30,000		30,000	Hard
<u>Homecrest House</u>		119,000		119,000	Hard
<u>Ivymount School Annex Building</u>	100,000	100,000		200,000	Soft(all)
<u>JCCGW Theatre Renovation</u>	100,000	115,000		215,000	Hard
<u>Jewish Social Service Agency</u>	100,000	235,000		335,000	Hard
<u>Lewisberry Corridor Lighting Improvement</u>		30,000		30,000	Hard
<u>MacDonald Knolls Center</u>	100,000	100,000		200,000	Soft(U,2)
<u>Mental Health Association HVAC Replacement</u>	40,000	35,000		75,000	Hard
<u>Noyes Children's Library Renovations</u>		50,000		50,000	Hard
<u>Olney Theatre Center</u>		150,000		150,000	Soft(3)
<u>Orthodox Congregation of Silver Spring Preschool Building Repair</u>		\$48,000		\$48,000	Soft(2,3)
<u>Poole's Store Restoration</u>		50,000		50,000	Soft(all)
<u>Renovation of Falling Green at OBGC Park</u>	150,000			150,000	Soft(all)
<u>Rockville Swim and Fitness Center – Renovation of Locker Room Facility</u>		20,000		20,000	Soft(all)
<u>Seneca Park North</u>		18,000		18,000	Hard
<u>Warner Manor</u>		100,000		100,000	Soft(all)
<u>Water Park at Bohrer Park</u>	125,000	80,000		205,000	Hard
<b>Subtotal:</b>				<b>\$2,545,000</b>	
<b>Prince George's</b>					
<u>African American Museum and Cultural Center</u>	75,000			\$75,000	Soft(2)
<u>Arthur &amp; Mary E. Ridgley, Sr. Museum Phase I</u>	150,000			150,000	Soft(1)
<u>Battle of Bladensburg Visitor Center and Monument</u>		125,000		125,000	Soft(1,3)
<u>Berkshire Neighborhood Park Renovation</u>		200,000		200,000	Soft(1,3)
<u>Capital Heights Seat Pleasant Boys and Girls Club Initiative</u>	75,000	25,000		100,000	Soft(all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<u>Civic Center Design Drawings</u>	75,000			75,000	Soft(1)
<u>Community Safety and Surveillance Systems</u>		120,000		120,000	Grant
<u>Crossland High School</u>	30,000			30,000	Hard
<u>Greenbelt Arts Center</u>	25,000			25,000	Soft(all)
<u>Joe's Movement Emporium</u>		50,000		50,000	Soft(2)
<u>Laurel Armory Anderson Murphy Community Center</u>		200,000		200,000	Soft(3)
<u>Laurel Police Department Facility – Community Space</u>	100,000			100,000	Soft(3)
<u>M-NCPPC's Field Lights</u>	300,000			300,000	Hard
<u>My Sister's Keeper Group Homes</u>	100,000	50,000		150,000	Soft(1)
<u>New Horizons Disability Job Training and Recycling Center</u>	150,000			150,000	Hard(U)
<u>Riverdale Park Town Hall Expansion</u>	100,000	175,000		275,000	Hard
<u>Vesta Glenarden Facility</u>		100,000		100,000	Hard
<u>Whitemarsh Turf Field</u>		80,000		80,000	Hard
<b>Subtotal:</b>				<b>\$2,305,000</b>	
<b>Queen Anne's</b>					
<u>Chesterwye Center – Jessie's House</u>		125,000		\$125,000	Soft(all)
<b>Subtotal:</b>				<b>\$125,000</b>	
<b>Somerset</b>					
<u>Teackle Mansion and the Sarah Martin Done House</u>		20,000		\$120,000	Soft(1,3)
<b>Subtotal:</b>				<b>\$120,000</b>	
<b>Talbot</b>					
<u>Chesapeake Bay Maritime Museum Bulkhead Replacement</u>		30,000		\$30,000	Soft(1)
<u>Talbot Hospice Expansion</u>		30,000		30,000	Hard
<b>Subtotal:</b>				<b>\$60,000</b>	

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Wicomico</b>					
<u>Salisbury Zoological Park Animal Health Clinic</u> <u>Phase II and III</u>	200,000			\$200,000	Soft(3)
<u>Tri-County Multi-Purpose Center</u>	270,000	30,000		<u>300,000</u>	Hard
<b>Subtotal:</b>				<b>\$500,000</b>	
<b>Statewide</b>					
<u>Broad Creek Maryland Boy Scouts of America</u> <u>Ecology Conservation Learning Center</u>	250,000			\$250,000	Soft(2)
<u>Camp Fairlee Manor</u>	125,000			125,000	Soft(2)
<u>Linwood Center</u>	250,000	250,000		500,000	Hard
<u>Little Sisters of the Poor – Boiler Room</u>	125,000	125,000		250,000	Soft(all)
<u>Maryland Food Bank</u>	250,000	250,000		500,000	Soft(all)
Maryland Historical Society		250,000		250,000	Grant
National Aquarium in Baltimore			1,000,000	<u>1,000,000</u>	Hard
<b>Subtotal:</b>				<b>\$2,875,000</b>	
<b>Total Senate and House Initiatives</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$1,250,000</b>		

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

**DE0201  
Board of Public Works**

DE0201B      Old Senate Chamber ..... \$ 3,000,000

Add the following language:

(B)      State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.....      3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This language adds \$3 million in general obligation bond funds to begin the design and construction of renovations to the Old Senate Chamber. This language authorizes the work to commence in fiscal 2012 using a pre-authorization for the 2012 session in addition to the fiscal 2012 authorization.

DE0201C      State House Exhibits..... \$ 140,000

Add the following language:

(C)      State House Exhibits. Provide funds to design, construct, and equip the State House with interpretive exhibits .....      140,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	140,000	140,000

**Explanation:** This language authorizes funding for interpretive exhibits as part of the restoration of the Old House Chamber and the Old Senate Chamber.

**DE0201**

DE0201D      New Catonsville District Court .....      \$ 1,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS

(D)      New Catonsville District Court. Provide funds for preliminary design of a new District Court facility in Catonsville (Baltimore County).....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This language adds \$1.5 million of general obligation bond funds for the preliminary design of a new District Court in Catonsville.

**Committee Narrative**

**Status Reports for the State Center Project:** The budget committees remain concerned about the status and costs of the State Center redevelopment project and plan to continue strong legislative oversight as the project continues to evolve. To this end, status reports are requested from the Department of General Services (DGS) and the State Treasurer as outlined below.

- By September 1, 2011, DGS shall submit a report to the committees which addresses the following issues:
  - *Construction Timeline for Phase 1 and Future Phases.* This should include a projected timeline for construction and operation of each component of Phase 1 and a projected timeline for each future phase.
  - *Baltimore City Payment in Lieu of Taxes (PILOT).* DGS should report the terms and conditions of the PILOT, as it relates to the property tax rate in Baltimore City as well as the effect on State rent for Phase 1.
  - *Tax Increment Financing (TIF).* DGS should report on the amount and planned use of the TIF for the Phase 1 development. The report should also estimate the total expected amount of TIF bonds to be issued for the entire State Center project and on how proceeds will be used. In 2009, the Administration estimated total project costs that included \$314,254,055 in TIF proceeds for “project infrastructure.” To the extent that the current estimate is a different number, the report should explain how and why current estimates have changed.

## DE0201

- *“All-In” Rent Cost.* The Administration should report the “all-in” rent cost to the budget committees as soon as it has been determined.
- DGS should report the following in conjunction with the submission of the allowance in January of each year.
  - *Impact of Phase 1 on the General Fund Budget.* A report on the effect of State Center rent on the general fund budget, including the new general fund rent cost to each agency renting space at State Center and actual documented general fund savings in the budgets of DGS, the Department of Health and Mental Hygiene, the Maryland Department of Planning, and any other agency where offsetting expense reductions for rent, utilities, security, and any other expenditure savings are expected to be found.
- When actual lease terms for Phase 1 are available, the State Treasurer shall submit a final report to the committees which determines whether Phase 1 of State Center is a capital or operating lease.
  - *Determination of State Center as an Operating or Capital Lease.* In 2010, the Treasurer determined that State Center appeared to be an operating lease on the basis of assumptions provided by DGS. However the committees are concerned that a final determination cannot be reached until actual lease terms are available. When lease terms are available, the Treasurer, in conjunction with the Comptroller, should make a final determination as to whether State Center is an operating or capital lease, for debt affordability purposes. The committees request that this analysis focus on whether the transfer of all facilities at the end of the ground lease from the developer to the State constitutes a capital lease. The Treasurer should also determine whether the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the fair market value of the leased property. For this calculation the incremental borrowing rate should be from the most recent general obligation bond sale, and the cap rate should be based on the percent of financing and the rate of return for each component of financing for Phase 1.
- DGS should also submit reports as needed if amendments to any State Center agreements are submitted to the Board of Public Works (BPW). A report should be submitted to the budget committees explaining the purpose and function of any proposed amendments, and what impact they will have on the agreement(s).

## DE0201

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Assessment of State Center as a capital or operating lease	Treasurer	After final lease terms are available
Status of State center timeline, PILOT, TIF, "all-in" rent	DGS	September 1, 2011
Impact of State Center rent and cost savings effect on the general fund budget	DGS	With fiscal 2013 allowance, and annually thereafter
Proposed amendments to any State Center agreements	DGS	Prior to submission to BPW

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A     Public School Construction Program.....     \$ 240,344,000

Add the following language:

(A)     Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1)     applied to another eligible project in the current fiscal year; or
- (2)     reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

**Explanation:** This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county.

DE0202B     Aging School Program .....     \$ 8,609,000

Amend the following language:

(B)     Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article.~~ Notwithstanding § 5-206(f)(2)(ii) of the

**DE0202**

Education Article, for fiscal year 2012, the distribution to local boards of education shall be as follows: ..... 8,609,000

(1)	<u>Allegany County</u>	<u>137,810</u>
(2)	<u>Anne Arundel County</u>	<u>713,128</u>
(3)	<u>Baltimore City</u>	<u>1,955,915</u>
(4)	<u>Baltimore County</u>	<u>1,231,993</u>
(5)	<u>Calvert County</u>	<u>53,948</u>
(6)	<u>Caroline County</u>	<u>70,566</u>
(7)	<u>Carroll County</u>	<u>193,433</u>
(8)	<u>Cecil County</u>	<u>135,320</u>
(9)	<u>Charles County</u>	<u>70,566</u>
(10)	<u>Dorchester County</u>	<u>53,962</u>
(11)	<u>Frederick County</u>	<u>257,358</u>
(12)	<u>Garrett County</u>	<u>53,962</u>
(13)	<u>Harford County</u>	<u>306,339</u>
(14)	<u>Howard County</u>	<u>123,697</u>
(15)	<u>Kent County</u>	<u>53,962</u>
(16)	<u>Montgomery County</u>	<u>849,278</u>
(17)	<u>Prince George's County</u>	<u>1,704,368</u>
(18)	<u>Queen Anne's County</u>	<u>70,566</u>
(19)	<u>St. Mary's County</u>	<u>70,566</u>
(20)	<u>Somerset County</u>	<u>53,962</u>
(21)	<u>Talbot County</u>	<u>53,962</u>

**DE0202**

(22)	<u>Washington County</u>	<u>190,111</u>
(23)	<u>Wicomico County</u>	<u>150,262</u>
(24)	<u>Worcester County</u>	<u>53,962</u>

**Allowance**  
6,109,000

**Change**  
2,500,000

**Authorization**  
8,609,000

**Explanation:** This action adds \$2.5 million in general obligation bond funds to the Aging Schools Program.



**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B      Rural Legacy Program .....      \$ 4,515,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,104,000	-9,589,000	4,515,000

**Explanation:** This action deletes the \$5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09) and the \$4,589,000 in fiscal 2012 replacement funding. The remaining portion of the authorization consists of \$4,515,000 in prior year replacement funding.

**KA17  
Fisheries Service  
Department of Natural Resources**

KA17A      Oyster Habitat Restoration Projects.....      \$ 1,000,000

Add the following language:

<u>KA17</u>	<u>FISHERIES SERVICE</u> (Statewide)	
(A)	<u>Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects.....</u>	<u>1,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds funds for the design and construction of oyster habitat restoration projects.

**LA00**  
**Office of Marketing, Animal Industries, and Consumer Services**  
**Department of Agriculture**

LA12A Tobacco Transition Program ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,500,000	-1,500,000	0

**Explanation:** This action deletes the \$1,500,000 general obligation bond authorization for the Tobacco Transition Program agricultural land preservation.





**RA01**  
**State Department of Education**

RA01A      Public Library Grant Program .....      \$ 4,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	-1,000,000	4,000,000

**Explanation:** This action reduces State general obligation bond funds by \$1,000,000, or 20%, for the Public Library Grant Program.

**Committee Narrative**

**Allocation of Public Library Grants:** The committees are concerned about the allocation of funds in the Public Library Grant Program from the program’s inception in fiscal 2008 through 2011. Three counties have received 40% of the funds allocated during this time. Furthermore, there is wide variance in the proportion of requests funded, with some counties receiving most of the funds they request and others receiving only a small portion. The committees request that the county libraries and the Maryland State Department of Education (MSDE) submit a report on how funds are currently allocated and how the program could be operated in the future so that county libraries decide as a group which projects will be put forth in annual requests, similar to the Maryland Hospital Association. The committees’ intent is that funds are distributed more evenly among counties. The report also should explain why some counties have received a large proportion of the funds they have requested and others have received only a small portion.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on operation of the Public Library Grant Program	MSDE Maryland Library Association	October 1, 2011



**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B      Campuswide Building System and Infrastructure Improvements .....      \$ 5,000,000

Add the following language:

(B)      Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee’s review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project. ....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** The 2011 Capital Improvement Plan includes \$5 million annually, starting in fiscal 2013, to fund campuswide building system and infrastructure improvements. However, due to the size and scope and the regular failure of the underground infrastructure of pipes, wires, and drains, additional general obligation (GO) bond funding is required in fiscal 2012 to allow the University of Maryland, College Park (UMCP) to start work on projects identified in Phase I of the plan to replace its infrastructure. Furthermore, it is the intent of the General Assembly that during the 2011 interim the Capital Debt Affordability Committee evaluate the capacity to increase the University System of Maryland’s Academic Revenue Bonds (ARBs) by \$5 million annually, starting in the 2012 legislative session. These additional funds will be used specifically to fund campuswide building system and infrastructure improvements at UMCP. Any increase in the ARBs would be used to match State GO bond funding for the multi-year infrastructure improvement projects.

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23A      Campuswide Site Improvements .....      \$ 1,757,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,833,000	-76,000	1,757,000

**Explanation:** This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements consistent with current policy.

RB23B      New Fine and Performing Arts Building.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,050,000	-1,050,000	0

**Explanation:** This action deletes funding for the Bowie State University New Fine and Performing Arts Building. The equipment costs can be accommodated within the current construction authorization.

RB23C      Bulldog Football Stadium Field Lights .....      \$ 500,000

Add the following language:

(C)      New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events.

**RB23**

RB23D      Field House Renovation and Addition .....      \$ 700,000

Add the following language:

(D)      Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House.....      700,000

Allowance  
0

Change  
700,000

Authorization  
700,000

**Explanation:** This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space.





**RC00**  
**Baltimore City Community College**

RC00A      Main Building Renovation .....      \$ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

**RI00**  
**Maryland Higher Education Commission**

RI00A      Community College Facilities Grant Program .....      \$ 58,091,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
60,791,000	-2,700,000	58,091,000

**Explanation:** Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the \$1.3 million in equipment funding can be reprogrammed for construction. The deferred \$2.7 million is pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

**RM00**  
**Morgan State University**

RM00D      New Jenkins Behavioral and Social Sciences Center.....      \$ 1,400,000

Add the following language:

(D)      New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center .....      1,400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,400,000	1,400,000

**Explanation:** This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B      Homeownership Program .....      \$ 7,500,000

Allowance  
8,500,000

Change  
-1,000,000

Authorization  
7,500,000

**Explanation:** This action level-funds the Homeownership Program at the fiscal 2011 amount.



**ZA00**  
**Miscellaneous Grant Programs**

ZA00D      InterCounty Connector .....      \$ 46,154,501

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
57,630,000	-11,475,499	46,154,501

**Explanation:** This action reduces the fiscal 2012 general obligation bond fund payment to the Maryland Transportation Authority for the InterCounty Connector.

**Committee Narrative**

**InterCounty Connector Funding:** Chapters 471 and 472 of 2005 established a finance plan for the InterCounty Connector (ICC). The finance plan includes \$264,913,000 in general funds or general obligation bonds from the State. To date, the State has made payments totaling \$243,432,942, leaving a remaining balance of \$21,480,058. Given the current fiscal condition of the State, it is important to maintain flexibility with the State’s payments. During the 2011 legislative session, the legislature increased the Certificate of Title fee, generating approximately \$52.0 million in additional revenue. It is the intent of the committees that the Governor may use the increased revenue to the Transportation Trust Fund to fund the fiscal 2013 payment to the ICC.

ZA00H      MICUA – Johns Hopkins University .....      \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	2,000,000	3,000,000

**Explanation:** This language increases the authorization for the Johns Hopkins University Brody Learning Commons project.

**ZA00**

ZA00I MICUA – Maryland Institute College of Art ..... \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance  
1,000,000

Change  
2,000,000

Authorization  
3,000,000

**Explanation:** This language increases the authorization for the Maryland Institute College of Art Studio Center renovation project.

ZA00J MICUA – Mount St. Mary’s University ..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

Allowance  
1,000,000

Change  
500,000

Authorization  
1,500,000

**Explanation:** This language adds \$500,000 to the authorization for Mount St. Mary’s Bradley Hall renovation project.

**ZA00**

ZA00K      MICUA – Washington College .....      \$ 2,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$2,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	1,500,000	2,500,000

**Explanation:** This language increases the authorization for the Washington College Miller Library renovation project.

ZA00N      Prince George’s Hospital System .....      \$ 4,000,000

Add the following language:

Prince George’s Hospital System. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George’s Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George’s County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

**Explanation:** This language restricts the funding for the improvement of the Prince George’s Hospital System until the Department of Health and Mental Hygiene and Prince George’s County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Updated project list for capital improvements to the Prince George’s Hospital System	Department of Health and Mental Hygiene Prince George’s County	90 days before the expenditure of funds

**ZA00**

ZA00Q      Maryland School for the Blind Life Education Building .....      \$ 4,000,000

Add the following language:

(Q)      Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) .....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

ZA00R      National Aquarium in Baltimore Infrastructure Improvements .....      \$ 1,000,000

Add the following language:

(R)      National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

**ZA00**

ZA00S      Liberty Road Corridor Infrastructure Improvements .....      \$ 2,000,000

Add the following language:

(S)      Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language provides a matching fund grant to fund road improvements along the Liberty Road corridor.

ZA00T      Reece Road Community Health Center.....      \$ 250,000

Add the following language:

(T)      Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language authorizes funds to design, construct, and equip the Reece Road Community Health Center.

**ZA00**

ZA00U      Elkridge Volunteer Fire Company.....      \$ 500,000

Add the following language:

(U)      Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the purchase of land for the Elkridge Volunteer Fire Department Station, located in Elkridge (Howard County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds \$500,000 of general obligation bond funds to acquire a parcel of land for the Elkridge Volunteer Fire Department Station.

ZA00V      Bates Middle School.....      \$ 1,000,000

Add the following language:

(V)      Bates Middle School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping of renovations and reconstruction of the gymnasium and theatre at Bates Middle School (Anne Arundel County) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds general obligation bond funds for the renovation and reconstruction of the Bates Middle School gymnasium and theatre.

**ZA00**

ZA00W      Annapolis High School.....      \$ 400,000

Add the following language:

(W)      Annapolis High School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping for stadium upgrades to include a new score board and field house at the Annapolis High School (Anne Arundel County) .....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This language adds an authorization to fund upgrades to the Annapolis High School football stadium. The upgrades include a new score board and field house.

ZA00X      Wiley H. Bates Heritage Park.....      \$ 350,000

Add the following language:

(X)      Wiley H. Bates Heritage Park. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund, provided to the County Executive and County Council of Anne Arundel County to assist in the design, construction, and capital equipping of a turf field at the Wiley H. Bates Heritage Park, located in Annapolis (Anne Arundel County).....      350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This language authorizes a matching fund grant for the construction of a new turf field at the Wiley H. Bates Heritage Park.



**ZA02**  
**Local Senate Initiatives**

ZA02

LOCAL SENATE INITIATIVES

Add the following language:

- |            |  |                |
|------------|--|----------------|
| <u>(A)</u> | <u>Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) .....</u>   | <u>250,000</u> |
| <u>(B)</u> | <u>Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u> | <u>125,000</u> |
| <u>(C)</u> | <u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u>   | <u>250,000</u> |
| <u>(D)</u> | <u>Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide) .....</u>   | <u>250,000</u> |
| <u>(F)</u> | <u>Allegany Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) .....</u>  | <u>50,000</u>  |

**ZA02**

- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000
- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 25,000
- (I) Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000
- (J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000
- (K) Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000

**ZA02**

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 75,000
  
- (M) South River High School Media Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 50,000
  
- (N) Dr. Bob’s Place – A Hospice for Children. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob’s Place a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000
  
- (O) Garrett-Jacobs Mansion Ballroom. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the performance hall at the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ..... 25,000

**ZA02**

- (P) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000
  
- (Q) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store’s Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000
  
- (R) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 125,000
  
- (S) Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 90,000

**ZA02**

<u>(T)</u>	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>150,000</u>
<u>(U)</u>	<u>Morgan Mill Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(V)</u>	<u>Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
<u>(W)</u>	<u>St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(X)</u>	<u>St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>

**ZA02**

- (Y) Star-Spangled Banner Flag House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star-Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments. Each installment of the matching fund that the grantee provided shall be at least \$25,000 (Baltimore City)..... 150,000
- (Z) Town Theatre Renovation. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 60,000
- (AA) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County). 150,000
- (AB) Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 100,000

**ZA02**

<u>(AC)</u>	<u>Jewish Community Services Addition. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County).....</u>	<u>175,000</u>
<u>(AD)</u>	<u>Todd's Inheritance. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>175,000</u>
<u>(AE)</u>	<u>North Beach Public Works Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Calvert County).....</u>	<u>200,000</u>
<u>(AF)</u>	<u>Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) .....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Greater Baden Medical Services Facility. Provide a grant of \$200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County).....</u>	<u>200,000</u>

**ZA02**

- (AH) Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove – Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) ..... 45,000
  
- (AI) Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center of the Arts, Inc., located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County) ..... 40,000
  
- (AJ) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) ..... 80,000
  
- (AK) Cultural Arts Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) ..... 100,000
  
- (AL) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)..... 175,000

**ZA02**

<u>(AM)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center , located in Frederick (Frederick County).....</u>	<u>75,000</u>
<u>(AN)</u>	<u>HART Animal Adoption Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County).....</u>	<u>125,000</u>
<u>(AO)</u>	<u>Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County) .....</u>	<u>175,000</u>
<u>(AP)</u>	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County) .....</u>	<u>75,000</u>
<u>(AQ)</u>	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>125,000</u>
<u>(AR)</u>	<u>Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County).....</u>	<u>20,000</u>

**ZA02**

(AS)	<u>Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>
(AT)	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County).....</u>	<u>119,000</u>
(AU)	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
(AV)	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) .....</u>	<u>115,000</u>
(AW)	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County).....</u>	<u>235,000</u>

**ZA02**

<u>(AX)</u>	<u>Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>
<u>(AY)</u>	<u>MacDonald Knolls Center. Provide a grant of \$100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of \$37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Montgomery County).....</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County).....</u>	<u>35,000</u>
<u>(BA)</u>	<u>Noyes Children’s Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children’s Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children’s Library, located in Kensington (Montgomery County).....</u>	<u>50,000</u>
<u>(BB)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the Arts, Inc. for the construction of the main state building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>150,000</u>

ZA02

(BC)	<u>Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) \$48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>48,000</u>
(BD)	<u>Poole’s Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland National-Capital Park and Planning Commission for the construction, repair, and renovation of Poole’s Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(BD-1)	<u>Rockville Swim and Fitness Center – Renovation of Locker Room Facility. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of the locker room facility at the Rockville Swim and Fitness Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>20,000</u>
(BE)	<u>Seneca Park North. Provide a grant equal to the lesser of (i) \$18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County).....</u>	<u>18,000</u>
(BF)	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

**ZA02**

<u>(BG)</u>	<u>Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County).....</u>	<u>80,000</u>
<u>(BH)</u>	<u>Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>125,000</u>
<u>(BI)</u>	<u>Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>200,000</u>
<u>(BJ)</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BK)</u>	<u>Community Safety and Surveillance Systems. Provide a grant of \$120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George’s County (Prince George’s County) .....</u>	<u>120,000</u>

**ZA02**

<u>(BL)</u>	<u>Joe’s Movement Emporium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe’s Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>50,000</u>
<u>(BM)</u>	<u>Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>200,000</u>
<u>(BN)</u>	<u>My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George’s County) .....</u>	<u>175,000</u>
<u>(BP)</u>	<u>Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George’s County).....</u>	<u>100,000</u>
<u>(BQ)</u>	<u>Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George’s County).....</u>	<u>80,000</u>

**ZA02**

(BQ-1)	<u>Chesterwye Center – Jessie’s House. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie’s House, which will provide full-time residential placement for adults with intellectual disabilities, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne’s County).....</u>	<u>125,000</u>
(BR)	<u>Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County) .....</u>	<u>120,000</u>
(BS)	<u>Chesapeake Bay Maritime Museum Bulkhead Replacement . Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) .....</u>	<u>30,000</u>
(BT)	<u>Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County) .....</u>	<u>30,000</u>
(BU)	<u>Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland, for the renovation of the Tri-County Multi-Purpose Center, located in Salisbury (Wicomico County).....</u>	<u>30,000</u>

**Explanation:** This language authorizes \$7.5 million for local projects selected by the Senate of Maryland.

**ZA03**  
**Local House Initiatives**

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Add the following language:

- (A) Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 250,000
- (B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland’s Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 125,000
- (C) Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)..... 250,000
- (D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000

ZA03

- (E) Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000
  
- (F) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) ..... 100,000
  
- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County) ..... 50,000
  
- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 75,000
  
- (I) Annapolis Market House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County)..... 250,000

**ZA03**

(J)	<u>Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County).....</u>	<u>100,000</u>
(K)	<u>Clay Street Development. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
(L)	<u>American Visionary Art Museum. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>55,000</u>
(M)	<u>Dayspring Square. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City)....</u>	<u>50,000</u>
(N)	<u>Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>150,000</u>

**ZA03**

- (O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
  
- (P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) ..... 250,000
  
- (Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000
  
- (R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
  
- (S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store’s Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 215,000

**ZA03**

(T)	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>175,000</u>
(U)	<u>Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>
(V)	<u>Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City) .....</u>	<u>50,000</u>
(W)	<u>St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
(X)	<u>Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County)..</u>	<u>150,000</u>

**ZA03**

(Y)	<u>Career Development Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County)...</u>	<u>250,000</u>
(Z)	<u>Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County) .....</u>	<u>65,000</u>
(AA)	<u>United Cerebral Palsy Adult Daycare Facility. Provide a grant of \$125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County) .....</u>	<u>125,000</u>
(AB)	<u>Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County) .....</u>	<u>250,000</u>
(AC)	<u>Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .....</u>	<u>100,000</u>

**ZA03**

(AD)	<u>Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) .....</u>	<u>100,000</u>
(AE)	<u>Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) .....</u>	<u>150,000</u>
(AF)	<u>Cultural Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>25,000</u>
(AG)	<u>Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County) .....</u>	<u>200,000</u>
(AH)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County) .....</u>	<u>75,000</u>

**ZA03**

(AI)	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County).....</u>	<u>50,000</u>
(AJ)	<u>The Arc of Howard County – Graeoch Home Renovation. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>145,000</u>
(AK)	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>250,000</u>
(AL)	<u>Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County) .....</u>	<u>125,000</u>
(AM)	<u>Discovery Sports Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County) .....</u>	<u>30,000</u>

**ZA03**

<u>(AN)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(AO)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) .....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County) .....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>100,000</u>
<u>(AR)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County) .....</u>	<u>40,000</u>

**ZA03**

<u>(AS)</u>	<u>Renovation of Falling Green at OBGK Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>150,000</u>
<u>(AT)</u>	<u>Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County).....</u>	<u>125,000</u>
<u>(AU)</u>	<u>African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>75,000</u>
<u>(AV)</u>	<u>Arthur &amp; Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur &amp; Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>150,000</u>
<u>(AW)</u>	<u>Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>75,000</u>

**ZA03**

<u>(AX)</u>	<u>Civic Center Design Drawings. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>75,000</u>
<u>(AY)</u>	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George’s County) .....</u>	<u>30,000</u>
<u>(AZ)</u>	<u>Greenbelt Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BA)</u>	<u>Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(BB)</u>	<u>M-NCPPC’s Field Lights. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park &amp; Planning Commission for the construction of field lights, located in Prince George’s County (Prince George’s County).....</u>	<u>300,000</u>

**ZA03**

<u>(BC)</u>	<u>My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>100,000</u>
<u>(BD)</u>	<u>New Horizons Disability Job Training and Recycling Center. Provide a grant of \$150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George's County).....</u>	<u>150,000</u>
<u>(BE)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County) .....</u>	<u>100,000</u>
<u>(BF)</u>	<u>Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County).....</u>	<u>200,000</u>
<u>(BG)</u>	<u>Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the Lower Eastern Shore of Maryland, located in Salisbury (Wicomico County).....</u>	<u>270,000</u>

**Explanation:** This language authorizes \$7.5 million for local projects selected by the House of Delegates.

**ZB02**  
**Local Jails and Detention Centers**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Local Jails and Detention Centers Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011

## SECTION 1

Add the following language:

(7) (a) The Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2014. If any funds authorized for the purposes authorized under Section 1(3) Item ZA02 through ZA03 of by this Act remain unexpended or unencumbered after December 1, 2014, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

**Explanation:** This action extends the date by which grantees must submit evidence of having satisfied the matching fund requirement for certain grants.

**SECTION 2 – Chapter 204 of the Acts of 2003**

Strike the following language:

RP00.05	<del>MARYLAND PUBLIC BROADCASTING COMMISSION</del>	
(B)	<del>Back-up Power Supply System. Provide funds to purchase and install a Back-up Power Supply System at the Owings Mills headquarters (Baltimore County) .....</del>	<del>{700,000}</del>
		<b>589,000</b>

**Explanation:** This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

**SECTION 2 – Chapter 432 of the Acts of 2004**

Add the following language:

<u>QG00</u>	<u>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</u>	
(A)	<u>Public Safety Training Center. Provide funds to equip two renovated dormitory buildings and design the remaining components of the center (Carroll County).....</u>	<u>[940,000]</u>
		<u>736,000</u>

**Explanation:** This language deauthorizes funds no longer needed to complete the design of the Public Safety Training Center.

Add the following language:

RP00.05	MARYLAND PUBLIC BROADCASTING COMMISSION	
(A)	Digital Interconnection Network System. Provide funds to purchase and install a Statewide Digital Interconnection System. <u>NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012</u> (Statewide).....	{500,000}
		<b>398,000</b>

**Explanation:** This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

**SECTION 2 – Chapter 46 of the Acts of 2006**

Amend the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University ..... 2,840,000

**Explanation:** This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 485 of the Acts of 2009**

Amend the following language:

**CHAPTER 488 OF THE ACTS OF 2007, AS AMENDED BY CHAPTER 485 OF THE ACTS OF  
2009**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [.] AND the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University, and to design improvements to the exterior campus signage ..... 3,723,000

**Explanation:** The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

**SECTION 2 – Chapter 336 of the Acts of 2008**

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE  
(Baltimore City)

GENERAL STATE FACILITIES

(C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State’s intended use of the building. The budget committees shall have 45 days to review and comment on the plan ..... [3,000,000]  
0

**Explanation:** This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State’s intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

Add the following language:

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Tawes Building Conversion. Provide funds to equip the Tawes Building (Prince George’s County)..... [2,450,000]  
1,785,218

**Explanation:** This language de-authorizes funds remaining from the unexpended equipment authorization for the project. This funding is no longer required to complete the equipment purchases for the new building.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

<u>QB08.01</u>	<u>WESTERN CORRECTIONAL INSTITUTION</u> <u>(Allegany County)</u>	
(A)	<u>Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution .....</u>	<u>[11,166,000]</u> <b><u>9,166,000</u></b>

**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Add the following language:

(B)	<u>Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution.</u>	<u>[1,815,000]</u> <b><u>1,415,000</u></b>
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**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Add the following language:

(A)	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad.....</u>	<u>[5,264,000]</u> <b><u>4,035,281</u></b>
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**Explanation:** This action de-authorizes a portion of the 2009 session general obligation bond authorization to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only \$542,240 of the original \$1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [\$3,000,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]  
0

**Explanation:** This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [\$2,500,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... [2,500,000]  
0

**Explanation:** This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY’S OPTION BE:

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY.....

250,000,000

**Explanation:** This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project.



**SECTION 2 – Chapter 483 of the Acts of 2010**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A) Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub..... **[3,265,000]**  
**2,565,000**

**Explanation:** This language partially de-authorizes funds that are no longer required to pay claims and settlements associated with the Banneker Hall Renovation and Hub Relocation project.

## SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That,;

- (1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and
- (2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

**Explanation:** This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

**SECTION 12**

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS

(Anne Arundel County)

- (A) State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance..... 3,000,000

**Explanation:** This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 to fund alterations and renovations to the Old Senate Chamber. This pre-authorization is in addition to a \$3,000,000 authorization in the MCCBL of 2011 that allows the project to be bid for construction in fiscal 2012.

Add the following language:

RB31

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

(Baltimore County)

- (A) New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility ..... 37,350,000

**Explanation:** This language pre-authorizes the funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the remaining pre-authorization for the MCCBL of 2013 to complete the design, construction, and equipping of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.





## SECTION 12

**Explanation:** This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

## SECTION 13

Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>	
(A)	<u>New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility.....</u>	<u>37,300,000</u>

**Explanation:** This language pre-authorizes funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the initial authorization for the MCCBL of 2012 to start the construction the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

Add the following language:

	<u>DEPARTMENT OF JUVENILE SERVICES</u>	
<u>VE01</u>	<u>RESIDENTIAL SERVICES</u>	
(A)	<u>New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County).....</u>	<u>23,500,000</u>

**Explanation:** This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amend the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u> <u>(Statewide)</u>	
(A)	<u>Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....</u>	<u>10,800,000</u> <u>20,000,000</u>

**Explanation:** This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

**SECTION 14**

Amend the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

- |     |  |  |
|-----|--|--|
| (A) | Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... | <del>3,000,000</del><br><u>7,300,000</u> |
|-----|--|--|

**Explanation:** This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

## SECTION 15

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

### Chapter 462 of the Acts of 2001, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Ebenezer Community Life Center Loan of 2001 in a total principal amount equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of Ebenezer Community Development Corporation (referred to hereafter in this Act as "the grantee") for the design, renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the design and construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property and funds expended prior to the effective date of this Act. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the

## SECTION 15

loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, the grantee shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds have been or are being used for a purpose prohibited by this Act.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2013**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 680 of the Acts of 2001, as amended by Chapter 32 of the Acts of 2003, Chapter 30 of the Acts of 2004, Chapter 219 of the Acts of 2008, and Chapter 707 of the Acts of 2009**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:**

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Palmer Park Boys and Girls Club Loan of 2001 in the total principal amount of \$200,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the

## SECTION 15

Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. (referred to hereafter in this Act as "the grantee") for the planning, design, repair, renovation, and capital equipping of a facility at Barlowe Road in Palmer Park to house the Palmer Park Boys and Girls Club.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

### **Chapter 715 of the Acts of 2001, as amended by Chapter 94 of the Acts of 2002 and Chapter 707 of the Acts of 2009**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – East Baltimore Community Recreation and Learning Center Loan of 2001 in a total principal amount equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the

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Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Mayor and City Council of the City of Baltimore (referred to hereafter in this Act as "the grantee") for [the acquisition, planning, design, and construction of a facility to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING THE PROPERTY** located at 2101 East Biddle Street in Baltimore [to be used as a community recreation and learning center] **FOR FUTURE DEVELOPMENT OPPORTUNITIES IN ACCORDANCE WITH RECOMMENDATIONS OFFERED IN PRIOR DESIGN AND PLANNING STUDIES FOR THE PROPERTY.**

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

**Explanation:** This action expands the allowable uses of the general obligation bond fund authorization to include preserving, stabilizing, maintaining, and preparing the property for future development opportunities. This action also extends the date by which funds must be encumbered or expended prior to termination.

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Add the following language:

**Chapter 204 of the Acts of 2003**

SECTION 12. AND BE IT FURTHER ENACTED, That:

(3)

(AQ) Salisbury City Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion, pedestrian bridges, the Beaverdam Bridge, the Picnic Island Bridge, and the Memorial Drive bridges located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include in kind contributions. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Wicomico County) .....

150,000

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004**

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

(A) [Eastport Fire Station and Paramedic Unit] ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY’S STREET. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the [Eastport Fire Station Building] ANNAPOLIS RECREATIONAL CENTER AT 9 ST.

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MARY’S STREET, located in [Eastport] ANNAPOLIS. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE MUST PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED BY JUNE 1, 2013. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013 (Anne Arundel County) ..... 250,000

**Explanation:** This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 508 of the Acts of 2006**

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

(H) Carroll Mansion Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Museums, Inc. for the acquisition of heating, ventilating, and air conditioning equipment, and for the repair and renovation of the Carroll Mansion Museum, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions and the grantee must present evidence that a matching fund will be provided by June 1, 2008. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Baltimore City) ..... 75,000

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

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Add the following language:

**Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 202 of the Acts of 2007**

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (ii) \$2,500,000 for the following projects initially approved by the House:

- (A) Carrie Weedon Science Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carrie Weedon Science Center Foundation, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Carrie Weedon Science Center, including the replacement of the windows and the installation of an HVAC system, located in Galesville. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Anne Arundel County) ..... 25,000

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 707 of the Acts of 2009**

SECTION 13. BE IT FURTHER ENACTED, That:

(3) (i) \$15,200,000 for the following projects initially approved by the Senate:

- (BD) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST

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**BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George’s County) ..... 300,000

(ii) \$2,500,000 for the following projects initially approved by the House:

(O) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George’s County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George’s County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George’s County) ..... 200,000

**Explanation:** This action extends the date by which the grantee must provide matching funds. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 445 of the Acts of 2005**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:**

(3) ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

(O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for [the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be] PRESERVING, STABILIZING, MAINTAINING, AND PREPARING FOR FUTURE DEVELOPMENT THE PROPERTY LOCATED AT 2101 EAST BIDDLE STREET, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) ..... 300,000





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**Explanation:** This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project.

Add the following language:

### Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

- (BT) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012** (Prince George's County) .... 150,000

**Explanation:** This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

### Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

- (P) [Annapolis Underground Wiring] **MARYLAND HALL FOR THE CREATIVE ARTS.** Provide a grant equal to [the lesser of (i)] \$600,000 [or (ii) the amount of the matching fund provided.] to the [Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist

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of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County) ..... 600,000

**Explanation:** This action repurposes grant funds to be used for the Maryland Hall for Creative Arts. This action also eliminates the grantee matching fund requirement.

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)    ZA00            MISCELLANEOUS GRANT PROGRAMS

(B)            Comprehensive Housing Assistance, Inc. Provide a grant to THE ASSOCIATED: Jewish Community Federation of Baltimore for the ACQUISITION, design, construction, RENOVATION, and capital equipping of a community development building AND OTHER BUILDINGS IN THE 5700 AND 5800 BLOCK OF [in] the Park Heights Avenue neighborhood near their existing campus, subject to the requirement that the grantee provide and expend a matching fund of \$1,500,000. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Baltimore City) ..... 2,500,000

**Explanation:** This action expands the purpose for which grant funds may be used and alters the matching fund requirement.

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)    ZA01            LOCAL HOUSE INITIATIVES

(AM)            [Agriculture Activity Center Expansion] **LITTLE BENNETT REGIONAL PARK – DAY USE AREA.** Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for

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the DESIGN, construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK, located in [Derwood] CLARKSBURG. Notwithstanding Section 1(5) of this Act, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND the grantee has until June 1, [2011] 2013, to present evidence that a matching fund will be provided (Montgomery County) ..... 100,000

**Explanation:** This action repurposes grant funds to be used for the Little Bennett Regional Park. This action also alters the matching fund requirement and extends the date by which the grantee must provide matching funds for the project.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AW) [Agriculture Activity Center Expansion] LITTLE BENNETT REGIONAL PARK – DAY USE AREA. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the DESIGN, construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK, located in [Derwood] CLARKSBURG. Notwithstanding Section 1(5) of this Act, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND the grantee has until June 1, [2011] 2013, to present evidence that a matching fund will be provided (Montgomery County) ..... 100,000

**Explanation:** This action repurposes grant funds to be used for the Little Bennett Regional Park. This action also alters the matching fund requirement and extends the date by which the grantee must provide matching funds for the project.

(AX) Damascus Heritage Museum. Provide a grant of \$200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, [and] design, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of \$100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of

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this Act, the grantee has until [June 1, 2011] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Montgomery County) ..... 200,000

**Explanation:** This action expands the allowable uses of the general obligation bond fund authorization to include construction, repair, renovation, reconstruction, and capital equipping of the Damascus Heritage Museum. This action also extends the date by which the grantee must provide matching funds for the project.

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 372 of the Acts of 2010**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)   ZA01           LOCAL HOUSE INITIATIVES

(BM)   St. Mary’s County Fairgrounds. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary’s County Fair Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the St. Mary’s County Fairgrounds, located in [St. Mary’s City] LEONARDTOWN. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary’s County)..... 75,000

**Explanation:** This action modifies the location of the project.

Add the following language:

**Chapter 336 of the Acts of 2008**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)   ZA01           LOCAL SENATE INITIATIVES

(AT)   Lions Camp Merrick. Provide a grant equal to the lesser of

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(i) \$102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] WALDORF LIONS FOUNDATION for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Charles County) .....

102,500

**Explanation:** This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

ZA02            LOCAL HOUSE INITIATIVES

(AG)        Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] WALDORF LIONS FOUNDATION for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Charles County) .....

48,000

**Explanation:** This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

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Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:**

**(3)   ZA02           LOCAL HOUSE INITIATIVES**

**(BV-2)   United States Colored Troops Memorial Monument. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Committee for Afro-American Contributions, Inc.[.] AND THE BOARD OF COUNTY COMMISSIONERS OF ST. MARY’S COUNTY for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument, THE MEMORIAL PARK, AND A MEMORIAL INTERPRETIVE CENTER, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary’s County) ..... 150,000**

**Explanation:** This action modifies the name of the grantee to include the Board of County Commissioners of St. Mary’s County. This action also expands the allowable uses of the general obligation bond fund authorizations to include the Memorial Park and a Memorial Interpretive Center.

Add the following language:

**Chapter 485 of the Acts of 2009**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:**

**(3)   ZA02           HOUSE OF DELEGATES LEGISLATIVE INITIATIVES**

**(G)       National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**

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NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....

1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) .....

100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) .....

125,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Annapolis. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL

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- DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Anne Arundel County) ..... 50,000
- (Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to [the lesser of (i)] \$50,000 [or (ii) the amount of the matching fund provided], to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions] NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Calvert County) ..... 50,000
- (AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) ..... 250,000
- (AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.

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NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) ..... 100,000

(AP) South Bowie Boys and Girls Club Concession Stand. Provide a grant of \$50,000, to the [Board of Directors of the South Bowie Boys and Girls Club, Inc.] MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) ..... 50,000

**Explanation:** This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

Add the following language:

ZA03 LOCAL SENATE INITIATIVES

(F) National Children's Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Statewide) ..... 1,750,000

**SECTION 15**

- (G) Port Discovery. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) ..... 225,000
  
- (H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) ..... 225,000
  
- (U) Roland Park Fire Station Rehabilitation. Provide a grant of \$110,000, to the [Baltimore City Fire Department] **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR**

**SECTION 15**

	<u>ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Baltimore City) .....</u>	<u>110,000</u>
(AK)	<u>Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d/b/a Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) .....</u>	<u>50,000</u>
(AO)	<u>LEDC Facility. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) .....</u>	<u>175,000</u>
(AZ)	<u>District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS</u>	

**SECTION 15**

	<u>OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>100,000</u>
(BG)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>25,000</u>
(BJ)	<u>Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bowie Boys and Girls Club, Inc.] MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) .....</u>	<u>25,000</u>
(BP)	<u>Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE</u>	

**SECTION 15**

**PURPOSES PROVIDED IN THIS ACT NO LATER THAN  
DECEMBER 1, 2012 (Washington County) ..... 25,000**

**Explanation:** This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

Add the following language:

**Chapter 483 of the Acts of 2010**

**SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:**

(3)    ZA00            MISCELLANEOUS GRANT PROGRAMS

(K)       Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University’s Greenspring Campus OR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF A 28-ACRE SITE ADJACENT TO THE OWINGS MILLS CAMPUS, WHICH CURRENTLY HOUSES A 150,000 SQUARE FOOT MAIN BUILDING AND AN 18,000 SQUARE FOOT TECH CENTER SURROUNDED BY 532 PARKING SPACES, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) ..... 3,000,000

ZA02            LOCAL SENATE INITIATIVES

(Q)       Stadium Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING

## SECTION 15

	<u>RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4-AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>200,000</u>
(U)	<u>HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] LUTHERVILLE (Baltimore County) .....</u>	<u>75,000</u>
(AY)	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED ON OR AFTER DECEMBER 1, 2005, AND THE GRANTEE HAS UNTIL JUNE 1, 2013, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013 (Montgomery County) .....</u>	<u>275,000</u>
(BF)	<u>John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY (Prince George's County) .....</u>	<u>150,000</u>
(BK)	<u>Marleigh Community Safety and Surveillance System. Provide a grant of \$20,000 to the Board of Directors of the [Olde Mill Foundation, Inc.] 301 COMMUNITY CORPORATION, INC. for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement</u>	

**SECTION 15**

- that the grantee provide and expend a matching fund of \$6,250 (Prince George’s County) ..... 20,000
- (BP) Hospice of Queen Anne’s. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne’s, Inc. for the acquisition of land, located in Centreville. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Queen Anne’s County) ..... 25,000
- (BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) ..... 10,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

- (I) William Paca House. Provide a grant equal to [the lesser of (i)] \$200,000 [or (ii) the amount of the matching fund provided], to the Board of Trustees of Historic Annapolis, Inc. for the repair, renovation, and reconstruction of the William Paca House **AND GARDEN AND OTHER PROPERTIES OWNED BY HISTORIC ANNAPOLIS, INC.**, located in Annapolis]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Anne Arundel County) ..... 200,000
- (R) Stadium Place. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4–AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE**

## SECTION 15

	<u>EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
(X)	<u>HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] LUTHERVILLE (Baltimore County) .....</u>	<u>100,000</u>
(BB-1)	<u>John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. <b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY</b> (Prince George’s County) .....</u>	<u>55,000</u>
(BO)	<u>Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] <b>MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY</b> for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) ....</u>	<u>150,000</u>

**Explanation:** This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.